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BUDGET 87/88

BUDGE

The University budget for 87/88 was issued recently, and Doug McInnes, in an open memo to library staff, reported on its implications for the library.

The collections budget was increased by 5%. The Library is committed to finding a matching amount (\$200,000) to offset inflation in the current year. About \$100,000 is proposed to come from vacant staff positions. A further \$100,000 is still required.

The other major expense, for which the Library must find \$250,000 over the next five years, is replacement of photocopy equipment. Some of this (perhaps \$25,000 a year) must probably also come from salary money.

Doug, in his memo, says of the library's need to find this money, "There will be no layoffs, but there may be a need for some reassignment of staff. In such instances, there will be full and open discussion with the affected staff member." Extra funds for hourly or temporary staff are likely to be considered only as a last resort. Given the attrition in staff that has occurred over the last few years, it is not surprising that Doug suggests that service reductions may be a consequence of the budget squeeze. Maintenance of collections and public services are first and second priorities, which means that processing operations, although already hardest hit by restraint, may again suffer. Non-salary expenditures, such as supplies, renovations, and small equipment purchases, will also be closely monitored.

Even with these restrictions and reductions, it will be necessary to begin planning for serials cancellations in 1988/89 and to utilize endowment funds to sustain collections spending in 1987/88. Both are unpleasant, because their effects cannot easily be recovered from. Serials, once cancelled, can seldom be reinstated. Endowment funds spent now reduce our future buying power immeasurably.

# DISCOVERY '87 RECOGNIZES UBC LIBRARY

The UBC Library's Open House festivities in March received national recognition at the Canadian Library Conference in June. UBC Library received one of ten Certificates of Merit awarded during the Discovery `87 Showcase of Library Innovations.

This Showcase was organized by CLA to display innovative programs from Canadian libraries. The ten libraries to receive Certificates of Merit were chosen from 59 projects received.

UBC Library's Open House programme was recognized in a citation which read:

"Total involvement" is the theme of an Open House which reaches well outside the library to blanket the whole campus in imaginative and up-beat displays and activities. The general public, not just the university community, is shown the value of a major public information resource, the university's libraries.

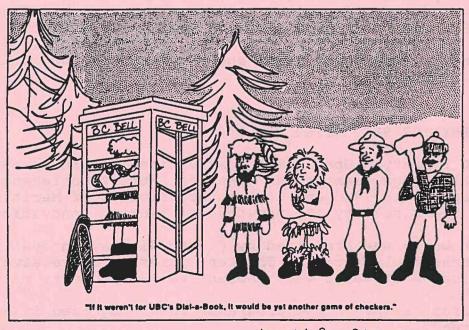
The handouts and graphics, the online information service, OLIF, and the video, 'Tuum Est' were on display for two days during the CLA Conference. Julie Stevens, I & O, and her Open House Committee, are to be congratulated for the innovative and exciting programme they assembled for Open House.

## UBC CATCHES UP WITH SAFEWAY

Extension Library, one of the few outposts of the UBC Library still circulating books manually, is taking the great leap forward to online circulation, using bar code labels. The new system is not connected to the Library's present circulation system, but the functions being developed for Extension are similar to what we might see when the Library moves from Epic terminals to a new circulation system.

Over the summer, staff in Extension Library have been applying bar code labels to the 8,800 volumes in their collection. Meanwhile John Campbell in Systems has created a system which uses a bar code wand attached to a CRT terminal. Staff will be able to discover the circulation status of a book as they are online checking the Extension Library catalogue for holdings, and can carry out the usual circulation procedures of charging, discharging, renewing, placing holds, getting lists of items a borrower has out, etc. Transactions will be recorded online immediately, unlike the regular Epic terminal transactions which are processed nightly.

Don't be surprised to find your branch's book sprouting bar code labels too. When Extension Library borrows from a branch on the regular circulation system, the book will be signed out in the regular way, but then Extension Library will apply a bar code label to record their loan on their internal circulation system.



teprinked from PNLA Quarterly

## DRS FEATURE OF THE MONTH



Don't forget to clip this second article in our regular series on the DRS collections.

FILM LIBRARY ON DRS: Lights, Action, Camera

Videotapes and films in the Film Library are now listed on the DRS. Most of this collection is neither in the card nor the microcatalogue, so remember the DRS for this kind of AV material. Library users might prefer to browse the DRS keyword fiche list themselves for films or videos on a topic. There is a fee for borrowing materials from the Film Library; UBC Library card holders pay \$8.50; non-UBC people may pay more. Refer inquiries to the Film Library.

The Film Library has 2 collections on DRS: Films (FLFI) Videos (FLVI).

Search for a film or video using a keyword and either the film or video collection qualifier. A keyword search includes the author, title, and subject fields. The author field is little used except as an added entry for a significant contribution to the film or video. The subject field is a heading or headings based upon Sears, assigned by the Film Library.

Try these questions: Find some films dealing with motivation. (Best approach: F W=MOTIV? .AND. +COL EQ 'FLFI') I need some videos on aids. (F W=AIDS .AND. +COL EQ 'FLVI').

### JAPANESE NEWSPAPER TO BE MICROFILMED

The UBC Library has a unique set of a Japanese-Canadian newspaper, <u>Tairiku Nippo</u> (The Continental Daily Newspaper) which was published in Vancouver from 1907 to 1941. A generous donation by Mr. Naomichi Nishimura, former director of the Hikone Public Library, Japan, is making it possible to microfilm our set so that copies may be made widely available. The set in Special Collections, the only one in existence, is complete except for the first year, 1907.

Founded in 1907 in Vancouver by Mr. Yasushi Yamazaki, <u>Tairiku</u> <u>Nippo</u> is a valuable resource for the study of social and political conditions of the Japanese-Canadian communities during the first part of this century. Vividly recording the history of Japanese-Canadians, it is an indispensable original news source for researchers.

The funds made available allow the production of a microfilm master. Copies will be available for the cost of duplication (\$1500-\$2000). Suzanne Dodson, c/o Special Collections Division, Main Library, is coordinating orders.

### EXTRAMURAL LIBRARY CARD FEES INCREASE

Fees for extramural cards, which permit non-UBC people to borrow from our collection, have been increased from the first of September. These cards now cost:

Individual, (Sept '87-Aug '88)	\$50
(Jan '88-Aug '88)	\$35
(May '88-Aug '88)	\$20
Senior (age 65 and over)	\$10
Institutional	\$150
additional institutional cards	\$10
Wilson Recordings card	\$50

We had lots of returns in the voting for the new name for the DRS. Surprisingly enough, there were no votes for CHIMMPS or DoRis.

The winner was QUICKLIST (11 votes). Runner-up was Grey List (5 votes). Trailing were Uncat, MAC File, Alternate Catalogue (ALT CAT), PAMFILE with 3 each. CHOOMPS, SHEAF, Shadow, SUPP, MISC and a few others also got a vote or two.

What happens now? If you think this simple vote is enough to effect a change, you're dreaming. The whole thing goes to the Public Catalogues Task Group, and they will decide whether to go for the name change or not. If you support another name, don't forget to lobby your PCTG rep on behalf of your favourite.

STAFF NEWS

Leonora Crema has been appointed as Circulation/Extension Librarian to replace Martha Whitehead. Leonora graduated from the UBC Library School this spring, and worked as Academic Assistant and temporary librarian in Information and Orientation. She also worked as an LA in Circulation in a previous incarnation.

Kat (Kathleen) McGrath has been appointed a temporary Serials Librarian to replace Kathleen Scardellato who is on leave enjoying her baby daughter till January 31, 1988. Kat, like Leonora, has also just finished UBC Library School.

Jocelyn Foster is leaving Information and Orientation to become Head, Humanities & Social Sciences Division. She replaces Chuck Forbes who is now Colbeck Librarian.

Ingeborg Schafer recently retired after 21 years in Catalogue Records as Senior Derivative Cataloguer in the Slavic Unit. All the best in your retirement, Inge.

Eldo Neufeld, Music, Catalogue Records, has been a consistent gold medal winner in running competitions this summer. He won his age class in the Fox Trot on July 12 (5 miles), the Sea Festival Fun Run on July 19 (7.5 km), the B.C. Masters Track & Field Championships, Aug 1 & 2 (5km & 10 km), and the Lions International Run (8 km) on Aug 23. He credits his success to a new training program and lots of hard training.



Jim Gormican, LA1, Woodward Naeem Khan, LA2, Acquisitions Catherine Hill, LA1, Catalogue Products Lucia Senichenko, LA1, Catalogue Products

#### PROMOTIONS

Christiane Fortier, LA2, Serials Winnie Chan, LA2, Catalogue Products B. Blazicevic, LA4, Catalogue Records Nancy Gach, LA3, Acquisitions Concetta di Francesco, Sec 2, Sedgewick Patrick Patterson, LA3, ILL Jonathon Clarke, LA2, ILL

#### TRANSFERS

Anne Miele, LA3, ILL to Applied Science Reading Room Brad McGuigan, LA1, Circ to Hamber Irene Robb, Clk2, Patent Services to Woodward

GOODBYES Kathleen Douse, LA1, Woodward Cecilia Hynes, Clk2, Crane Christine Jolliffe, LA1, Spec Collections Airee Cha, LA2, Acquisitions Joan Rogers, LA3, Gov Pubs Eileen Lim, LA2, ILL Megan Popham, LA1, Curric Lab Beth Hinchliffe, LA1, Curric Lab Trevor Tunnacliffe, LA1, Curric Lab C.A. Robertson, LA1, Curric Lab Joanne Dovey, Sec2, Admin (to Extra-Sessional Studies)

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Beginning in September, UBC Library will grant loan privileges to spouses of students belonging to the UBC Family Housing Association. Applicants must present their spouse's valid UBC student card and the blue Family Housing ID card. More details from Mary Banham (3869) or Leonora Crema (3993), Main Circ

The Map Library large size copying charges will increase as of September 15 to non-UBC Library card holders (\$1 for 18x24, .50 for 11x17). This will bring our charges to these users in line with what they would have to pay for such services elsewhere.

British Columbia Libraries: Historical Profiles, published as a project to celebrate the 75th Anniversary of the British Columbia Library Association, is now available. Edited by Alan Woodland and Ellen Heaney, the 178 page publication costs \$15 plus shipping from BCLA, P.O. Box 35187, Station E, Vancouver V6M 4G4.



