2013.579.03.02

EXTRACT FROM AUDITORS STATEMENT OF DISBURSEMENTS

BY GLENMORE IRRIGATION DISTRICT DURING YEAR 1925 and1924

Area of Lands Irrigated ..... 2,023 acres

Quantity of Water supplied at system intake 1,938 acre ft.

At rate of 1.72 acre feet per acre.

ADMINISTRATIVE EXPENDITURES

GENERAL.-Including pay of Trustees,Exps.of Trustees, 292.
pay of accounting staff,stationary ,printing,postage,
telephone,audit &c. $ 1,191.00

OPERATING EXPENSES.- Including

Managers salary	$ 1,761	
Managers exps.	234	
Bailiffs,and bailiffs exps.	1,564	
Workmans compensation	52	3,611.00

MAINTENANCE & REPAIRS	778.00
MISSALANEOUS EXPENSES	828.00
TOTAL Adminastrative,Operating & Manitenance Exps	$ 6,408.00
Cost per acre irrigated $3.16	
MAJOR RENEWALS OF PIPE LINES,charged to Capital A/C.	16,232.00
Cost per acre irrigated $8.02	
Total " " " " $11.16	$ 22,640.00
Total cost per ac.ft. $11.63	

For the Year 1924 the above items were.-

TOTAL OPERATING,ADMINISTRATIVE,&MAINTAINCE COSTS	$ 7,023.00
MAJOR PIPE LINE RENEWALS chgd.to Capital A/C.	9,227.00
TOTAL.___///----------	$ 16,250.00
Cost per acre irrigated $ 8.03	

First Cost of Works	$285,849.00	~~[illegible]~~
Cost to District	28,000.00	

$9 per acres, flat. $18000
cost. 11,772
Replacements. 6,228

40000, @ 6% = 11.93% in 12 years return. $4772.
Operating @ $3.50 7000.
2000 acres $5.89 11,772

Pipe scraping & painting $5000.

2013.57.9.03.02

SOUTH EAST KELOWNA IRRIGATION DISTRICT

Original Cost of Works	$ 318,052.00
Cost to District	220,000.00
Spent on Works by District	145,000.00
TAX.-Being annaul interest and sinking fund charges on borrowed money	$ 8.50 per acre
TOLLS.- Being Administration costs, Maintenance and minor renewals	5.00 " "
TOTAL ANNUAL CHARGE per acre	$13.50 " "

ALL MAJOR RENEWALS AND ADDITIONS TO WORKS ARE CHARGED TO CAPITAL A/C. the money for same being borrowed from the Government.

SALARIES &c.

Secretary	$ 135.00 per month	
" Office	15.00	
Manager	150.00 " "	and house & water
Chief Water bailiff	100.00 " "	for 7 months & shack
" " "	85.00 " "	" 5 "
Water Baillffs	90.00 " "	" 5 " "

AREA OF LANDS IRRIGATED

"A" Grade, being lands receiving water	3485 acres
"B" " " " not receiving water	1159 "
	4644 Acres

"A" Grade lands pay Taxes and Tolls

"B" " " " Taxes only

TAXES due 31st. January. 15% added to Taxes not paid on due date

TOLLS " 15th. February 8% per annum chgd. on Tolls not paid on due date

Lands two years in arrears for taxes or tolls sold at Public Auction

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BLACK MOUNTAIN IRRIGATION ~~MMMMMM~~ DISTRICT

ORIGINAL COST OF WORKS	$ 460,000.00
Cost to District	100,000.00
Since spent on works by District	383,253.00

TAX.- Being annual payments interest and sinking fund charges on borrowed money	$ 11.50
Tolls.-Being Administrative charges, maintenance and minor renewals	5.60
Total annual chgs. per acre if no Moratorium were in effect	$ 17.00

Area Irrigated over 4,000.00 acres