EXPENSES UNDER JURISDICTION OF SUPERINTENDENT

1956	Wages of Deck Crews of Running Vessels inc. leave earned and subsistence allowance paid per detail attached.	Investigation Department Wages (Vessels Only)	Deck Dept. Stores Incl. Stores Expense	Wharfage and Berthage C.P.R. Vancouver Wharfage	Berthage	Other Ports	Deck Dept. Lay-up Expense ~~Leave and Subsistence~~	Port Stevedoring per Detail Attached	Local Transfers (Mail and Freight)	Charter Rents of Tug and Barges	TOTAL
JANUARY (ACTUAL)	$ 67,057	$ 80	$ 5,405		$ 2,785	$ 368	$ 5,158	$ 10,191	$ 83	$ 918	$ 92,045
FEBRUARY "	66,581		2,425		2,585	219	5,874	10,499	39	2,288	90,510
MARCH "	65,528		2,434		2,620	487	5,891	12,962	68	6,772	96,762
APRIL "	69,394		9,546		2,654	756	4,932	14,437	73	3,816	105,608
MAY "	83,181		3,834		4,114	732	2,592	14,432	41	11,343	120,269
JUNE "	88,497	142	6,854		4,320	779	750	24,033	275	11,657	137,307
JULY "	87,966	173	3,480		4,700	752	655	19,063	239	33,146	150,174
AUGUST "	91,141	225	2,094		4.590	823	--	18,077	198	25,229	142,377
SEPTEMBER "	86,101	206	6,011	-	4,145	644	1,059	24,368	63	24,522	147,119
OCTOBER "	65,876	-	3,981	-	3,183	485	5,361	12,341	95	24,551	115,873
NOVEMBER "	67301	50	3503		7891	367	5741	14006	70	7807	118658
DECEMBER "	57797	607	3975		7793	776	6767	16744	85	39656	128100
	891470	1483	53497	-	41360	6653	44180	190655	1279	213690	1442807

1957											
JANUARY	61583	-	1739	-	3208	268	7033	9227	484	23899	107441
FEBRUARY	63213	116	1757	-	2747	252	6500	11567	519	22672	109343
MARCH	64577	83	3687		2774	393	5755	16705	367	23915	117801
APRIL	65279	110	5757		3087	781	4903	10731	751	22755	113154
MAY	78077	78	8370		4304	1085	1772	11007	790	30476	135959
JUNE	86149	764	7050		4579	919	381	22767	206	4285	159000
JULY	87044	267	1159		4729	838	-	22934	93	17566	134628
AUGUST	88302	299	3427		4664	949	-	17848	7	30437	145909
SEPTEMBER	81546	199	4502.		4370	524	923	20871	—	18348	131283
OCTOBER	74580	96	2876		3103	468	5574	11749	7	27333	125681
NOVEMBER	73390	77	4683		3019	298	5543	10555	29	25188	122782
DECEMBER	45588	397	1906		3139	297	5615	11662	3	22281	90888
	869277	1986	41863		43923	6572	43849	176103	3246	307050	1493869

SUPERINTENDENT.

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

WAGES OF DECK CREWS OF RUNNING VESSELS INCLUDING LEAVE EARNED AND SUBSISTENCE ALLOWANCE PAID

1956	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pr. of Alberni (ACT)	5,355	4,723	5,154	5,178	5,843	3,862	5,489	5,788	5,970	5,446	5481	5317
Elaine "	2,766	5,520	7,496	7,516	7,314	7,364	7,732	7,742	8,144	8,286	8430	8419
Elizabeth "	8,280	8,360	8,735	3,392	9,042	8,700	9,057	8,776	8,676	8,606	8761	8537
of Nanaimo"	8,714	3,064	7,202	9,112	8,968	9,654	9,664	9,685	9,101	7,470	7949	7640
Joan "	8,099	6,557	5,427	8,580	8,587	8,780	8,848	8,858	8,696	9,005	8276	8659
Louise "	27	2,526	8,801	6,791	2,866	8,097	7,562	7,767	5,205	53	-	143
Marguerite"	5,668	8,430	1,909	795	7,355	7,701	7,532	7,864	7,827	156	3944	143
Qn. of North "	8,125	8,160	3,473	7,152	7,964	8,677	8,932	8,488	8,902	9,033	8981	8875
Patricia "	--	--	--	594	7,346	7,548	7,535	7,884	7,705	561	3944	913
of Vancouver"	9,613	9,781	9,283	9,815	9,884	9,592	6,262	9,766	9,526	9,489	8075	5374
Yukon Princess "	4,365	2,873	--	2,849	--	--	--	--	-	-		
Tugs & Barges "	6,045	6,587	8,048	7,620	8,012	8,522	9,353	8,523	6,249	7,771	5744	5553
	67,057	66,581	65,528	69,394	83,181	88,497	87,966	91,141	86,101	65,376	67301	57797

1957												
Pr. of Alberni (ACT)	5282	5309	6895	5649	5985	6054	5588	5649	6743	6899	7156	4190
Elaine "	1645	8478	8398	7805	7716	7560	7640	7540	(x) 6851	9888	9974	7069
Elizabeth "	8824	4528	7034	8548	8975	8933	9016	8996	8978	10583	10504	7458
of Nanaimo "	6829	2796	7114	8173	9483	9491	9444	9619	9449	8894	8856	6493
Joan "	8896	8755	7989	8573	8994	8937	8855	9457	(x) 6946	10555	10577	7194
Louise "	-	4727	7884	-	4599	7808	8050	7946	5609	11	-	991
Marguerite "	-	-	-	1134	7531	7547	7583	7657	7501	198	64	946
Qn. of North "	8534	8794	8145	7915	7944	8316	8546	9334	8507	10054	10299	6866
Patricia "	8016	5768	-	7053	7477	7567	7470	7630	7164	114	65	876
of Vancouver"	9678	9570	10194	10389	10170	10655	10084	10344	10171	12139	11871	8444
Yukon Princess "	-	-		-						-	-	
Tugs & Barges "	3881	4490	5213	5064	4443	3483	4800	4348	4169	5309	4044	1087
	61583	63213	64544	65279	78077	86129	87044	88308	81546	74580	73390	45588
	W	W	W	W	W	W	W	W	W	W	W	W
									(x) Includes some insurance recoveries.	Includes accrual for retro.	Includes accrual for retro.	Includes accrual for retro and base adjustment

EXPENSES UNDER JURISDICTION OF SUPERINTENDENT

PORT STEVEDORING

1956 ACTUAL	Victoria (Other than Permanent Shed Staffs)	Vancouver (Other than B.C. District) Elevator & Linesmen)	Seattle (Includes Freight Shed Checkers)	Peterburg Wrangell	Ocean Falls and Watson	Kitimat	Ketchikan	Juneau	Prince Rupert (Excludes NBC Vessel from Apr. 1956)	Skagway	Other	TOTAL
JANUARY	965	5,713	2,210	-	773	-	530	-	-	-	-	10,191
FEBRUARY	886	6,133	2,065	-	855	-	530	-	30	-	-	10,499
MARCH	1,210	6,957	2,524	-	611	46	761	-	853	-	-	12,962
APRIL	1,464	8,363	2,294	-	812	415	555	-	534	-	-	14,437
MAY	922	7,401	2,951	-	1,095	114	265	-	211	1,473	-	14,432
JUNE	1,625	10,603	2,948	437	849	44	1,578	451	440	5,000	58	24,033
JULY	701	8,332	2,888	453	1,032	140	1,292	1,664	510	2,000	51	19,063
AUGUST	1,198	7,919	2,910	353	-	136	1,179	1,812	467	2,000	103	18,077
SEPTEMBER	1,341	10,753	2,721	424	2,453	179	801	2,461	362	2,873	-	24,368
OCTOBER	1,183	7,257	2,059	-	1,007	255	524	-	-	-	56	12,341
NOVEMBER	1150	9328	2035	-	835	94	518		14	-	60	14008
DECEMBER	1977	10286	1700	-	1475	147	656				53	16244
	14624	99045	29305	1667	11747	1570	9189	6388	3395	13346	381	190655
1957 ACTUAL												
JANUARY	1626	4340	1655	-	878	148	569	-	-	-	51	9227
FEBRUARY	2436	5200	2248	-	867	177	587	-	-	-	54	11567
MARCH	2538	8854	1799	-	871	146	845	-	-	-	194	16205
APRIL	2246	4587	1948	-	553	109	651	-	-	-	137	10231
MAY	1408	4648	2453	228	563	43	556	-	213	768	127	11007
JUNE	1198	9265	3551	513	559	222	86	2654	455	3565	199	22267
JULY	1057	7789	2996	457	1092	210	2163	2003	563	4377	227	22934
AUGUST	1157	9985	2762	387	612	258	116	1756	655	145	265	17848
SEPTEMBER	1392	10973	2775	446	1108	235	2170	1330	347	-	95	20871
OCTOBER	1142	6821	2217	-	681	283	714	-	-	439	230	11749
NOVEMBER	1169	5698	2043	-	610	98	785	-	-	-	152	10555
DECEMBER	1377	6913	1749	-	508	431	646	-	-	-	40	11664
	19246	85073	28196	2031	8862	2440	9866	7743	2233	8146	1767	176103

LINE SERVICE EXPENSES UNDER JURISDICTION OF SUPERINTENDENT ENGINEER

1956 ACTUAL	Wages of Engine Crews of Running Vessels incl. Leave Earned and Subsistence allowance paid.	Fuel Consumed and Tax	Lubrication and Water	Engineers' Supplies and Equipment	Engine Dept. Layup Wages Leave, Subsistence and Expenses	TOTAL
JANUARY	56,845	96,920	4,717	5,024	1,738	165,244
FEBRUARY	54,997	99,928	4,544	2,306	3,312	165,087
MARCH	48,784	104,169	4,717	2,829	5,022	165,521
APRIL	51,183	102,083	4,257	3,192	4,063	164,778
MAY	71,442	135,659	4,109	4,994	1,528	217,732
JUNE	77,319	140,493	4,856	5,079	345	228,092
JULY	74,897	146,889	5,265	2,394	1,575	231,020
AUGUST	77,888	151,959	5,036	4,117	8	239,008
SEPTEMBER	76,133	141,117	4,836	3,825	-	225,911
OCTOBER	51,555	94,871	6,816	3,493	6,969	163,704
NOVEMBER	48545	90176	4530	1889	4093	149213
DECEMBER	43045	99011	3459	1079	2768	146854
	736603	1401275	61454	40771	31471	2616654

1957 ACTUAL						
JANUARY	55693	106095	5121	2108	1581	170598
FEBRUARY	51625	104943	4420	1488	785	163061
MARCH	48984	118657	6083	3318	20	176064
APRIL	55318	119914	6545	3439	89	178343
MAY	74198	160954	5405	3699	345	244081
JUNE	76733	173787	5144	3845	9	259476
JULY	78954	187606	6239	3807	16	276622
AUGUST	78139	194171	5961	3097	6	281974
SEPTEMBER	74487	173740	2600	2524	8	253359
OCTOBER	60794	116610	7741	1943	1374	188540
NOVEMBER	60676	111146	7044	1764	660	180768
DECEMBER	97335	101105	4427	2243	871	145981
	752134	1661726	66446	30795	5644	2516745

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

WAGES OF ENGINE CREWS OF RUNNING VESSELS INCLUDING LEAVE EARNED AND SUBSISTENCE ALLOWANCE PAID

1956 ACTUAL	JNUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pr. of Alberni	2,361	2,551	2,290	2,157	1,836	1,226	2,116	2,102	2,060	2,101	1956	2155
Elaine	1,843	3,804	5,247	5,025	5,437	5,326	5,312	5,378	5,332	5,269	5220	5184
Elizabeth	7,406	7,376	7,149	2,936	7,176	7,188	7,524	7,319	6,947	7,248	7337	7235
of Nanaimo	10,540	3,917	7,931	9,917	10,504	10,886	10,912	10,459	11,145	10,567	10227	8914
Joan	7,324	5,200	4,937	6,959	6,981	7,287	7,513	7,579	7,313	7,365	7363	7206
Louise	23	1,559	5,366	4,191	1,928	5,640	5,748	5,686	3,870	112	47	78
Marguerite	8,787	12,402	2,537	1,212	10,638	10,998	10,883	11,122	11,049	416	125	28
Norah	5,101	5,007	1,919	4,163	4,990	5,293	5,259	4,887	5,284	5,076	4939	5200
Patricia	10	--	--	801	10,566	10,372	11,099	10,796	10,685	1,113	116	2
of Vancouver	8,784	9,208	8,824	9,525	9,679	9,952	6,168	10,045	9,937	9,854	8764	5887
Yukon Princess	2,238	1,504	55	1,808	11	--	--	14	-	-		
Kyuquot	2,428	2,469	2,529	2,489	1,696	3,151	2,363	2,501	2,461	2,434	2431	1555
	56,845	54,997	48,784	51,183	71,442	77,319	74,897	77,888	76,133	51,555	48525	43035

1957 ACTUAL													Total
Pr. of Alberni	2069	2039	2519	3078	2570	2571	2673	2580	2584	2927	3014	1974	30494
Elaine	1285	5392	5763	5496	5433	5246	5539	5507	⊗ 4612	6334	6527	4529	61123
Elizabeth	7495	3685	6053	7454	7478	7480	7733	7458	7460	8572	8784	6131	85783
of Nanaimo	9164	3470	9890	10275	11029	10988	10376	10510	10954	12524	11961	8238	119439
Joan	7310	7628	2501	7547	7583	7250	7459	7327	⊗ 5355	8956	9158	5997	84071
Louise	10	3140	5236	24	2144	5841	5673	5503	3783	83	88	484	31041
Marguerite	-	26		1346	11550	11181	11068	11126	11016	470	138	1107	56814
Norah	5118	5312	5355	4594	1891	5045	4995	4951	5445	5930	6080	4283	58759
Patricia	11759	8361	38	2718	10937	11084	10837	11091	10761	189	102	1224	76653
of Vancouver	9946	10106	9762	10465	9848	9729	10070	10007	10094	11697	11760	8193	121457
Yukon Princess	-	-									—		
Kyuquot	1537	2466	2567	2341	2355	418	2581	2619	2525	3110	3064	857	26580
	55693	51625	48984	55318	72192	76733	72954	72139	72487	60792	60676	37335	752134
									⊗ Incls some insce claims	Incls accrual for retro.	Incls accrual for retro.	Incls accrual for retro and leave adjustment	

DETAILS OF FUEL & FUEL TAX COSTS - 1956 - 1957

1956 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Pr. of Alberni	1,251	2,308	1,725	1,565	2,298	1,200	2,263	1,888	2,325	2,364	[illegible]	[illegible]	
Elaine	6,060	11,675	17,652	17,312	16,594	16,746	18,257	18,628	18,451	18,762	17475	[illegible]	
Elizabeth	14,914	14,537	16,396	6,599	13,037	12,416	13,335	13,304	13,389	15,332	15588	17766	
Nanaimo	18,631	5,462	14,803	17,152	19,319	18,651	19,553	19,881	14,598	14,851	15784	18907	
Joan	14,758	11,219	9,537	12,975	11,439	11,181	12,206	12,152	12,411	14,012	11807	16775	
Louise	--	5,568	18,433	13,536	6,485	16,163	16,617	16,693	11,647	-	-	-	
Marguerite	14,611	17,969	4,530	3,114	20,489	19,289	20,621	21,748	20,491	-	436	-	
Norah	10,913	10,892	5,176	10,380	10,702	11,229	11,262	11,496	10,687	11,541	11301	13050	
Patricia	--	22	20	2,310	18,987	19,072	21,066	21,616	21,590	828	19	-	
of Vancouver	9,653	14,372	11,935	10,914	12,893	11,186	7,234	10,983	12,119	12,906	11167	8397	
Yukon Princess	2,381	1,755	--	1,890	--	--	--	--	-	-	-	454	
Motor Princess Kyuquot	3,684	4,017	3,710	4,024	3,369	3,360	4,475	3,517	3,409	4,275	4693	3775	
Barges	64	132	252	312	47	--	--	53				37	
	96,920	99,928	104,169	102,083	135,659	140,493	146,889	151,959	141,117	94,871	90176	97011	

1957 ACTUAL													
Pr. of Alberni	2078	1841	2101	1791	2420	2173	2187	2315	2144	2349	2179	1954	25523
Elaine	5354	17720	20073	17970	20427	20867	22214	22000	22089	21015	21255	20290	231272
Elizabeth	19059	9316	14593	17778	16067	15503	16519	17464	17049	19737	19701	17633	200519
Nanaimo	12164	5733	17014	17962	24801	23713	24259	24685	22544	19651	18884	16705	230615
Joan	12568	19019	6861	13783	13904	14148	16205	16404	14304	18501	17905	16567	180767
Louise	—	9775	20949	139	8697	20167	20155	20638	14514	—	—	—	115032
Marguerite	—	—	-	4487	26461	24960	27688	29716	27315	787	—	—	141214
Norah	13605	11884	15347	13819	5440	13406	13760	13458	13055	14145	13919	11818	153656
Patricia	20995	11946	504	5983	24563	23884	25466	27225	24444	436	—	—	165264
of Vancouver	14670	13241	15589	13538	13831	13008	13925	14140	11886	14486	13166	13874	165954
Yukon Princess	—	—	-	-	—	-	—	-			—		
Kyuquot	2562	4264	5550	5867	4343	1358	5355	5510	4407	5503	4637	2466	51612
Barges	—	204	98	-	-	-	-	16					298
	106095	104943	118657	117914	160954	173781	187606	194171	173140	116610	111146	101105	1661726

MAINTENANCE EXPENSE UNDER JURISDICTION OF SUPERINTENDENT ENGINEER
(EXCLUDES SUPERVISION, WAGES OF NANAIMO MAINTAINER AND B.C. DISTRICT CHARGES FOR MOBILE EQUIPMENT REPAIR)

1956 ACTUAL	SHIP PAYROLLS-Wages, Leave & Subsistence of Deck, Catering & Engine Crews engaged in Maintenance	Shop Payrolls	Stores Issues and Expenses	Shop Expense	Cartage, Towage, Victualling, Billetting, L.H.P. & W.	Repair Contractors	Miscellaneous	TOTAL
JANUARY	16,086	22,976	14,932	2,757	1,679	8,451	-	66,881
FEBRUARY	24,631	23,880	16,038	2,866	3,736	41,368	-	112,519
MARCH	36,646	26,680	25,795	4,001	5,974	28,814	990	127,900
APRIL	40,686	23,170	23,004	3,330	6,146	69,421	1,730	167,487
MAY	10,024	23,977	16,688	3,597	3,601	14,938	-	72,825
JUNE	2,916	27,709	12,889	3,403	580	6,694	275	54,466
JULY	7,887	18,840	11,581	2,908	520	23,584	-	65,320
AUGUST	1,690	17,895	11,658	2,684	2,329	18,894	-	55,150
SEPTEMBER	2,859	17,152	12,875	2,574	143	5,103	-	40,706
OCTOBER	2,226	21,325	11,215	4,389	1,098	4,664	-	44,917
NOVEMBER	5715	2664	6988	4670	992	21081	-	62600
DECEMBER	1291	1975	12838	6844	3914	47481	232	104774
	162840	266999	177501	43913	30512	290493	3227	975545
1957 ACTUAL								
JANUARY	14881	26564	16442	3985	3252	50991	-	116115
FEBRUARY	28853	24822	20778	3723	4446	56228	-	138848
MARCH	21240	28222	16750	4347	5208	23486	-	99353
APRIL	22426	25745	26913	3880	7386	38185		142595
MAY	18227	28802	23647	4296	5909	39791		120172
JUNE	2730	24545	9319	2565	962	18105		59226
JULY	-	20268	6648	3064	592	11882	-	42534
AUGUST	391	12399	10233	2763	233	5551	-	32272
SEPTEMBER	1614	19371	15301	3319	545	9264	-	49414
OCTOBER	8878	24486	11799	4004	2546	23496	-	75209
NOVEMBER	4934	22683	14437	8856	533	6434		57877
DECEMBER	6643	20759	25533	11206	2494	16950		83585
	130817	283346	197864	57008	34104	300063		1003202

Keep this for Nanaimo Longview only.

MAINTENANCE EXPENSE UNDER JURISDICTION OF SUPERINTENDENT ENGINEER
(EXCLUDES SUPERVISION, WAGES OF NANAIMO MAINTAINER AND B.C. DISTRICT FOR MOBILE EQUIPMENT REPAIR)

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Pr. of Alberni	3550	1775	1361	2153	1295	2653	10536	5432	3570	1461	1053	5698	40537
Elaine	24826	27031	6343	1002	1220	1356	5275	1367	3526	2747	3646	2700	79099
Elizabeth	1796	901	3480	36784	3042	3573	2841	3134	5326	5468	1588	1935	65784
of Nanaimo	2185	31537	16731	2319	1475	2480	2253	4762	2029	3108	2740	10879	81498
Joan	2470	21786	22151	20024	3706	6978	3295	5363	3376	4756	7066	2744	103715
Louise	2970	12987	2998	11744	33237	4133	6630	1614	2712	4052	918	1816	77767
Marguerite	9909	1291	12944	29007	1880	2621	2012	2142	1353	2826	1303	1103	90391
Queen of the North	2655	1635	26785	19936	1517	3766	1326	1996	1546	1464	1663	1779	66068
Patricia	4009	4476	8342	29337	4230	3480	1907	1426	1568	5202	4068	6581	74566
of Vancouver	3846	3900	9932	4302	9745	3940	18961	4403	2640	4166	13309	54385	133469
Yukon Princess	2186	1095	34	2371	1372	1415	52	8	42	372	71	8300	7348
Kyuquot	103	60	449	97	9285	6876	1723	9463	112	72	290	419	28949
Transfer No. 1	11	34	-	111	-	15	169	368	36	154	200	48	1148
Transfer No. 3	21	39	4490	1317	59	2	150	8	43	4	12	32	6177
Transfer No. 4	344	77	196	586	10	51	278	5654	186	70	215	135	7805
Transfer No. 9	40	730	40	18	111	7	31	347	-	176	552	21	2073
Nanaimo Terminal	1770	1248	4674	497	4061	2990	1007	531	3774	2925	2007	6075	31554
Vancouver Wharf	464	586	376	1343	894	386	552	378	527	263	490	298	6557
Victoria Wharf	2912	1302	6106	3597	3394	7017	5922	6548	6974	13697	9346	4470	71285
Seattle Wharf	814	18	465	950	805	92	402	61	22	38	57	20	3744
Outside Wharves & Misc.	-	11	3	8	11	135	2	145	1344	-	5	-	1644
	66881	112519	127900	167487	72825	54466	65320	55150	40706	44917	62600	104774	975545
1957 ~~ESTIMATES~~ ACTUALS													
Pr. of Alberni	3890	1382	1799	4156	3417	1378	892	809	1545	1308	1243	2126	23305
Elaine	39768	15761	2591	5016	5529	3983	2796	3199	1384	1145	3667	3027	98178
Elizabeth	2372	40816	15729	2752	1471	2457	4114	4858	5696	3277	5504	3529	93030
of Nanaimo	8826	38079	2389	2429	2046	1736	3136	5827	2060	7558	3840	5645	83614
Joan	12997	1715	37546	3202	1238	6912	3882	3242	5434	2775	4095	13117	96585
Louise	3434	11714	12411	23660	22091	1472	1010	1739	2820	1768	1579	1568	84766
Marguerite	4962	4091	2147	26064	686	1729	2701	1845	1860	11015	10155	10656	77961
Queen of the North	2202	1799	1587	2471	46779	1881	1790	1661	1837	1857	1885	2769	68558
Patricia	3377	12457	9047	23443	5880	1508	2861	2077	2440	7651	10357	16611	97209
of Vancouver	16062	4334	5599	11523	9778	3554	5347	3964	16408	7610	9099	11056	104330
Yukon Princess	221	9	-	5		2	—	10	27	25	4	8	131
Kyuquot	406	91	539	256	2849	15948	241	497	166	97	1167	908	23125
Transfer No. 1	1	24	-	-	8	-	-	-	-	-	-	-	33
Transfer No. 3	13	-	147	8	90	4	—	757	-	110	-	-	909
Transfer No. 4	174	33	145	71	35	4013	62	912	250	83	19	110	4083
Transfer No. 9	10070	12	5424	12	11	-		391	-	14	56	-	15988
Nanaimo Terminal	2103	306	321	1841	1534	940	341	835	1339	7949	623	4601	20870
Vancouver Wharf	409	364	580	420	689	763	576	654	587	605	640	626	6863
Victoria Wharf	5204	5810	1235	17134	16938	9940	12706	6485	5735	9334	3674	6711	101104
Seattle Wharf	7	43	189	334	53	64	78	27	117	58	64	13	1045
Outside Wharves & Misc.		-			72	64	1	14	9		6	4	170
	116115	138848	99353	124595	101074	59446	42534	34214	49414	74209	57877	83385	1003202

EXPENSES UNDER JURISDICTION OF CATERING SUPERINTENDENT

1956 ACTUAL	Stewards' wages incl. have-passed and Subsistence allowance paid per detail attached	News Agents' Commission	Passenger Food	Crew Food	Laundry	Crockery Glass, Silver & Linen	Cleaning Supplies & Marine Stores	Menus, Serviettes, Galley Gear, etc.	Cost of News & Bar Stock sold on vessels	Nanaimo Term. Rest. (Ex. Sup'n & Overhead)	Victoria Wharf News Stand (excl. Supervision & Overhead)	TOTAL
JANUARY	$ 78,000	$ 911	$ 13,479	$27,434	$6,328	$2,253	$ 1,337	$ 3,028	$ 13,802	$ 3,864	$ 1,259	$ 151,695
FEBRUARY	74,234	761	12,864	26,634	7,002	2,081	1,505	2,860	12,059	3,394	1,340	144,734
MARCH	71,100	729	17,538	26,665	6,699	3,036	1,772	4,522	13,081	3,471	1,291	149,904
APRIL	74,014	930	21,496	27,534	7,019	12,213	2,721	7,338	15,800	4,017	1,590	174,672
MAY	112,352	1,431	30,104	40,033	7,603	6,903	2,442	7,903	21,412	4,933	1,781	236,897
JUNE	125,777	1,626	51,714	40,441	8,770	2,643	1,095	5,825	26,040	5,074	1,538	270,543
JULY	131,723	2,580	74,147	42,964	9,719	3,879	1,199	7,704	36,682	7,378	1,736	319,711
AUGUST	138,180	2,714	80,376	43,950	10,373	3,320	1,455	6,929	40,809	8,495	2,106	338,707
SEPTEMBER	125,518	2,572	48,054	39,850	9,678	1,145	798	1,476	35,747	6,693	1,617	270,858
OCTOBER	78,800	1,215	23,403	26,175	6,694	2,170	1,282	3,908	19,106	5,108	1,314	169,175
NOVEMBER	74151	1066	20976	25318	5195	2278	1055	2495	17384	4419	1298	155733
DECEMBER	99876	1216	21945	26446	5851	1237	871	2595	19280	5129	1278	186724
	1183725	17751	416096	393444	91031	40868	17534	57583	271200	61975	18148	2569353

1957 ACTUAL												
JANUARY	79064	964	17146	28794	6031	3485	1157	4556	14106	4621	1485	161187
FEBRUARY	78696	847	16241	27589	6499	2741	1427	3191	13182	3950	1336	155709
MARCH	78884	1029	21134	27304	6007	2449	874	3165	17174	3907	1871	163924
APRIL	87665	1441	26059	28849	6256	4675	1600	4768	19075	5098	1444	181706
MAY	114758	1813	30941	36496	7439	10350	1790	7177	25853	5870	1548	244015
JUNE	138751	2074	55317	40538	8061	3934	783	6808	26994	5603	1748	292089
JULY	151111	2373	73055	41169	10311	3586	1881	7256	46916	8321	2439	349418
AUGUST	154747	3443	81736	42804	11020	2584	2034	8475	49154	8931	2500	365726
SEPTEMBER	134728	2484	45210	36945	8022	5878	1081	3878	31634	6285	1672	277817
OCTOBER	94094	1301	24668	25619	5948	2271	1414	5644	19814	5544	1887	185684
NOVEMBER	89411	1455	16406	23478	4740	1151	605	1817	16485	4488	1190	160426
DECEMBER	57248	1190	19648	23563	5403	1259	1417	2682	18192	4970	1472	137042
	1250677	20774	425521	382952	85884	45109	16057	59417	300329	67368	20070	2674111

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

STEWARDS' WAGES AND SUBSISTENCE BY VESSELS AND MONTHS

INCLUDES STEWARDS' VICTUALLING AND BILLETTING PAID TO OUTSIDE PARTIES

1956 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Pr. of Alberni	783	767	784	772	816	754	840	843	838	812	883	843	9735
Elaine	3,674	7,853	10,732	10,830	11,340	11,687	11,581	11,669	11,486	11,657	12154	12139	136804
Elizabeth	15,241	14,205	13,556	5,352	13,741	13,372	13,605	14,349	13,915	14,937	14808	20389	167470
of Nanaimo	14,518	4,717	11,111	13,317	14,684	14,458	15,690	15,996	13,016	12,509	12671	13117	155754
Joan	15,126	10,749	8,762	13,155	13,087	13,343	13,424	13,982	14,249	15,484	13785	20122	165268
Louise	9	3,823	11,346	9,404	7,131	16,829	17,174	17,197	11,724	115	31	2133	96916
Marguerite	9,428	13,279	2,905	1,702	16,241	18,563	20,814	21,655	20,112	879	46	5545	131161
Norah	10,865	10,536	4,212	9,327	10,737	10,964	10,966	10,810	10,899	10,777	10806	10483	121387
Patricia	-	-	-	1,289	16,243	17,505	21,502	21,961	19,864	2,245	36	6735	107380
of Vancouver	7,303	7,229	7,066	7,697	7,923	7,724	5,601	9,072	8,824	8,774	8361	8006	93580
Yukon Princess	743	451	30	573	-	-	-	-	-	-			1797
Tugs and Barges	318	625	596	596	409	578	526	646	591	611	670	364	6480
	78,000	74,234	71,100	74,014	112,352	125,777	131.723	138,180	125,518	76,800	74151	⊗ 99816	1183745
												⊗ Incls leave adjustment.	

1957 ACTUAL													
Pr. of Alberni	867	816	845	813	814	808	981	905	884	1076	1079	627	10490
Elaine	4117	12119	11834	11417	11719	11688	11854	11861	11876	14366	13974	9864	136610
Elizabeth	14541	8128	13076	15079	14716	14907	15711	15473	15419	19043	18310	13115	177578
of Nanaimo	11401	4787	12074	11994	14173	14064	15883	16314	15401	15171	15771	10366	156859
Joan	14345	14194	6968	14048	14465	14785	15754	15719	⊗ 13115	18791	18771	13271	172274
Louise	100	8877	13348	137	8683	20155	19973	19738	14174	54	60	1777	103472
Marguerite	56	-	18	4365	18075	20804	25710	25188	21305	1054	38	2100	114513
Norah	11247	11126	11030	10375	8074	10615	10650	10715	10914	11694	11673	8311	123322
Patricia	12876	9417	107	5756	17681	21344	25730	26017	21478	1766	13	2139	138546
of Vancouver	9093	8604	8491	8673	8853	8914	9456	10164	9539	10896	10527	7580	110488
Yukon Princess	22	-											22
Tugs & Barges	404	628	613	613	555	169	613	613	613	785	745	707	6503
	79064	78696	78314	87665	114758	138251	151111	157767	134148	94094	89411	57148	1250677
									⊗ Incls Insu recovery	Incls accrual for retro.	Incls accrub for retro.	Incls accrual for retro and leave adjustment	

Crew food Actual - 1957

	Passenger Vessel			Kyuquot	Total Actual
	Meals	Rate	Cost		
January	59272	.48	$28311	$481	$28792
February	55958	.48	26658	941	27599
March	55250	.48	26596	707	27303
April	59007	.47	27912	935	28847
May	80164	.44	35136	760	36496
June	92091	.43	39942	614	40538
July	96969	.41	40106	1063	41169
August	98816	.47	41858	946	42804
September	81944	.47	38837	1074	39945
October	55234	.45	24772	847	25619
November	54483	.47	22275	1003	23278
December	54172	.43	23203	760	23963

CREW FOOD -- PASSENGER VESSELS

MONTH & YEAR	MEALS	RATE	COST
November, 1954	49,280	$ .42	$20,580
December, 1954	52,284	.42	22,166
January, 1955	49,025	.43	21,247
February	45,986	.41	18750
March	49,656	.42	21044
April	60,682	.44	26,950
May	74,707	.41	30463
June	84,715	.42	35,748
July	98,435	.41	40,519
August	98,212	.41	40,622
September	78,527	.42	32,963
October	57,679	.43	24,788
November	54,537	.44	23,981
December	58,498	.44	25,602
January, 1956	60,981	.41	25,199
February	56,799	.43	24,327
March	59,258	.44	26,355
April	58,140	.44	25,872
May	86,716	.45	39,087
June	91,074	.43	39,479
July	96,099	.44	42,069
August	98,065	.43	42,931
September	89313	.44	38,932
October	55,871	.45	25,153
November	53,551	.46	24,440
December		.46	

Use rate of .44 for 1957

EXPENSES FOR OPERATION OF TERMINALS UNDER JURISDICTION OF SUPERINTENDENT

1956 ACTUAL	Investigation Department (Excluding Vessels)	Wages Victoria Wharf Tickets	Wages Victoria Wharf Freight	Wages Victoria Wharf Baggage	Wages Vancouver Wharf Tickets	Wages Seattle Agency	Wages Nanaimo Agency (Ex. Restaurant)	Wages Port Angeles Terminal	Wages Prince Rupert Agency	Light Heat Power & Water (Ex B.C. Dist.)	Wharf Staty. (Tickets Waybills, etc.)	Other Agency Expenses	Other Terminal Operations	TOTAL
JANUARY	5,938	2,473	3,527	1,436	5,571	2,563	9,327	-	704	3,094	440	2,976	1,569	39,618
FEBRUARY	5,960	2,461	3,147	1,376	5,384	2,888	8,964	-	704	2,395	1,023	3,458	1,157	38,917
MARCH	6,277	2,462	3,147	1,412	5,653	2,584	8,974	-	704	2,810	862	3,201	1,348	39,434
APRIL	6,458	2,462	2,793	1,466	5,784	2,800	8,678	207	704	2,027	752	4,165	1,306	39,602
MAY	6,440	2,652	3,243	1,691	6,865	3,137	9,511	2,042	704	2,675	2,467	4,724	1,258	47,409
JUNE	6,719	3,451	4,477	2,051	10,179	4,347	12,206	1,948	866	1,519	1,506	3,843	1,186	54,298
JULY	8,511	3,241	3,779	1,825	9,104	5,210	11,984	1,979	746	2,320	2,570	4,054	1,353	56,676
AUGUST	7,427	3,382	3,952	1,750	9,679	5,067	11,791	1,961	746	1,731	889	4,168	918	53,461
SEPTEMBER	6,485	3,116	3,568	1,904	8,180	4,198	12,060	1,878	823	2,812	1,219	3,726	1,759	51,728
OCTOBER	6,254	2,883	3,183	1,718	6,600	3,663	9,926	198	767	1,849	1,520	3,351	1,300	43,212
NOVEMBER	6789	2900	2943	1488	6206	2650	8546		761	2657	1412	3148	1408	40883
DECEMBER	6934	2753	3031	1557	6360	2492	8844		760	2721	5419	3197	1309	45375
	80192	34436	40770	19674	85565	41599	120809	10413	8989	28605	20079	44011	15871	550613
1957 ACTUAL														
JANUARY	6659	2712	3092	1646	5771	2449	8527	-	760	3437	301	3229	1735	40318
FEBRUARY	6994	2668	2882	1500	5873	2343	8689	-	760	2721	3753	3150	1406	42739
MARCH	6887	2694	3187	1499	6011	2595	8681	-	760	3066	881	1501	1449	39206
APRIL	6757	2659	3137	1517	7063	2907	8676	608	760	2880	3448	3441	1422	41575
MAY	6756	3070	3413	1570	8644	3403	10386	2058	760	2489	2759	3357	1466	49311
JUNE	7406	3454	3827	1851	10328	4336	10893	2331	782	2761	1623	3713	1046	53851
JULY	7607	3714	3953	2178	11140	5293	12612	2208	782	2002	1733	4215	1436	58873
AUGUST	7569	3813	3983	2157	10677	5134	12649	2204	782	1806	2005	4030	1396	58201
SEPTEMBER	7406	3569	3796	1877	8795	4386	11404	2251	782	1833	2644	4314	1538	54595
OCTOBER	7424	2997	3130	1578	6620	2942	10426	189	782	1950	2881	4201	1653	46756
NOVEMBER	7140	2806	3024	1533	6235	2843	9714	-	806	2690	797	4633	1699	43730
DECEMBER	7247	2815	3086	1591	6259	2580	9945	-	860	2038	1744	3031	1188	42384
	85852	36971	40575	20497	93036	41192	122602	11847	9376	28375	20969	42815	17434	571539
	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

LINE EXPENSES UNDER JURESDICTION OF SUPERINTENDENT

1956 ACTUAL	Wages of Pursers' Dept. Including Leave & Subsistence Allowance	Canadian Marconi Wages	Canadian Marconi Equipment	Ships' Stationery ~~(For Pursers' Use)~~	Customs & Immigration Overtime at Victoria Seattle & Port Angeles	Other Port Expenses of Vessels	Agency Fees & Commissions	Other Vessel Expenses	TOTAL
JANUARY	13,636	1,853	3,601	217	1,369	5,687	50	1,195	27,608
FEBRUARY	13,500	1,728	3,601	128	477	2,784	25	1,909	24,152
MARCH	12,266	1,913	5,051	316	1,127	1,353	50	1,599	23,675
APRIL	12,407	2,179	3,730	234	1,618	2,816	50	2,082	25,116
MAY	17,888	3,978	3,731	182	6,797	2,270	300	4,152	39,298
JUNE	19,733	3,912	3,761	357	7,502	3,453	297	2,357	41,372
JULY	19,358	3,445	3,736	336	11,493	3,162	297	⊗ 14,057	55,884
AUGUST	19,972	3,391	3,741	259	11,302	2,816	294	2,065	43,840
SEPTEMBER	19,376	4,164	3,755	268	8,575	4,087	98	3,216	43,539
OCTOBER	11,641	2,046	3,738	222	1,505	3,061	49	435	22,697
NOVEMBER	10553	1938	3757	156	339	2149	49	1071	20014
DECEMBER	11009	2026	3754	156	2193	2456	48	1176	22816
	181339	32573	45954	2431	54297	36094	1607	25314	390009

1957 ACTUAL

⊗ Non-recurring ~~Steamship Charter Other Than Tugs & Barges~~

JANUARY	11620	2066	3739	414	1426	5383	48	2350		27046
FEBRUARY	11976	1898	3709	209	996	1751	48	2922		23509
MARCH	12172	2115	3723	500	1491	1633	48	3907		25589
APRIL	12704	2098	3775	326	1729	2581	51	2094		25358
MAY	17537	3203	3731	410	6855	2496	96	⊗ 29865		64193
JUNE	19722	3707	3744	456	7689	3334	96	3752		42500
JULY	20639	4009	3668	215	11277	4617	95	2851	1377	48748
AUGUST	21080	5142	3668	241	10927	4435	95	2484	-	48072
SEPTEMBER	18993	3253	3666	354	8500	3061	95	2497	—	40619
OCTOBER	13913	2066	3669	1534	1184	2085	48	970	-	25469
NOVEMBER	14171	1996	3667	238	1551	2335	48	1837	-	25838
DECEMBER	9679	2046	3685	226	1659	1994	48	9738	-	29075
	184206	33799	44439	5123	55284	35705	816	65267	-1377-	426016

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

WAGES OF PURSERS' DEPARTMENT INCLUDING LEAVE EARNED AND SUBSISTENCE ALLOWANCE PAID

1956 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pr. of Alberni	915	1,058	1,014	926	1,016	800	1,073	987	1,239	1,211	1007	1070
Chenega						299	37		--	—	—	—
Elaine	693	1,458	2,013	1,701	2,150	2,361	2,300	2,209	2,139	2059	2048	2007
Elizabeth	1,909	1,988	1,773	778	1,590	1,764	1,586	1,538	2,021	1573	1474	1679
of Nanaimo	2,742	1,015	1,947	2,287	2,790	2,761	2,738	2,682	2,153	1787	1677	2060
Joan	2,038	1,652	1,256	1,630	1,617	1,802	1,581	1,497	1,681	1358	1447	1685
Louise	47	511	1,605	1,306	825	1,952	1,861	1,916	1,287	60	—	29
Marguerite	1,397	2,003	441	326	2,260	2,323	2,679	2,801	2,684	64	-	29
Queen of North	1,907	1,959	763	1,356	1,554	1,637	1,737	1,756	1,735	1649	1437	1499
Patricia	-	-	-	260	2,224	2,268	2,557	2,648	2,598	177	76	39
of Vancouver	1,587	1,619	1,454	1,527	1,862	1,761	1,209	1,852	1,839	1708	1497	1078
Traffic Ass't.								86	-	-		
Yukon Princess	401	237	-	310	-	5	-	-	-	-		
	13,636	13,500	12,266	12,407	17,888	19,733	19,358	19,972	19,376	11,641	10553	11009
1957 ACTUAL												
Pr. of Alberni	1074	1172	1056	1053	1070	963	1036	980	1029	1240	1321	841
~~Chenega~~	-	-	-	-	-	-	-	-	-	-	-	-
Elaine	619	1878	2146	2153	2428	2277	2349	2310	2001	2400	2895	2244
Elizabeth	1591	962	1305	1686	1653	1451	1537	1553	1568	1893	1889	1470
of Nanaimo	1641	699	1664	1859	2835	2667	2910	2910	2705	2331	2172	1507
Joan	1621	1818	906	1534	1357	1583	1641	1696	1531	1797	1903	1474
Louise	-	826	1730	75	976	2248	2027	2337	1522	48	-	197
Marguerite	-	-	20	893	2266	2349	2745	2678	2492	185	-	2316
Queen of North	1614	1593	1798	1667	1918	1771	1534	1824	1836	1913	1948	1420
Patricia	1753	1271	51	556	2393	2549	2886	2671	2381	151	59	2416
of Vancouver	1707	1757	1718	1737	1831	1889	1974	2051	1928	2055	1986	1407
Traffic Ass't.	—	—										
Yukon Princess	—											
	11620	11976	12172	12104	17537	19422	20639	21080	18993	13913	14171	9679
										Incls Accrual for retro	Incls Accrual for retro.	Incls accrual for retro and leave adjustment

EXPENSES OF SUPERVISION, ETC., UNDER JURISDICTION OF SUPERINTENDENT

1956 ACTUAL	Manager's Office Roll 620 Book 1 ~~ex. Capital but~~ incl Accounting	Book 2 Catering	Book 3 Asst Sup't. Vancouver	"D" Register	Personal Expenses of Supervisory Personnel	Supervisory Telephone Telegraph Wireless	General Office Supplies & Expenses	Operating Rents (Non-Company)	Naval Courses H.M.C.S. "Naden"	Steamship Charters- "Veta "C" & "Chenega"	TOTAL
JANUARY	12,303	1,707	2,877	1,330	789	756	1,632	3,517	641	-	25,552
FEBRUARY	12,242	1,706	2,878	1,330	1,010	660	1,240	3,475	280	-	24,821
MARCH	12,009	1,708	2,703	1,330	579	785	1,571	3,475	-	-	24,160
APRIL	12,162	1,707	2,724	1,330	839	821	1,134	2,975	-	-	23,692
MAY	12,339	1,746	2,675	1,330	988	822	1,314	8,704	-	-	29,918
JUNE	14,935	2,262	3,333	1,330	1,132	855	1,667	8,704	-	7,146	41,364
JULY	13,421	2,236	* 4,552	1,465	747	913	1,250	8,704	-	1,100	34,388
AUGUST	13,659	2,105	* 3,909	1,465	1,058	968	1,306	8,704	-	-	33,174
SEPTEMBER	13,798	1,958	* 3,775	1,465	945	882	1,237	8,561	-	-	32,621
OCTOBER	13,266	1,892	3,055	1,465	1,083	954	1,761	2,848	756	-	27,080
NOVEMBER	13094	1909	2980	1465	982	905	1584	2848	744		26487
DECEMBER	13045	1877	3027	1465	1155	910	1317	7439	8	-	30243
	156271	22813	38482	16770	11307	10231	17013	69954	2407	8246	353500
1957 ACTUAL											
JANUARY	13182	1872	2980	1465	782	1006	1794	3554	-	-	26635
FEBRUARY	13216	1872	2980	1465	938	1003	2045	3554	-	-	27073
MARCH	12896	1874	2980	1465	1137	941	1117	3336	-	-	25744
APRIL	12911	1878	2980	1465	1273	958	1477	2575	-	-	26467
MAY	12596	1945	2980	1465	1019	1109	1417	8857			31343
JUNE	14098	2135	3224	1465	821	1020	2061	8857	-	-	33681
JULY	13773	2113	2603	1465	1000	1003	1642	8857	-	(see line above budget for early)	33456
AUGUST	14220	2176	3304	1465	927	1081	1723	8857	-	-	33703
SEPTEMBER	15031	2157	3364	1465	953	1276	1314	8466	-	-	34026
OCTOBER	13734	1944	2566	1465	1489	730	1931	3033			27868
NOVEMBER	12457	1890	3326	1465	999	887	1398	3033			26455
DECEMBER	13388	1890	2978	1465	1184	857	1319	3937			27018
	162480	23652	38265	17580	12522	11871	19178	67916			353464

* Includes Traffic Assistants

UNASSIGNED EXPENDITURES - 1956-1957

1956 ACTUAL	Loss and Damage: Freight & Express	Loss and Damage: Baggage	Injury to Persons	Damage to Property	Insurance: Hull	Insurance: Cargo	Insurance: P & I	Insurance: Other	Taxes: USSR & UIC	Taxes: Can UIC	Taxes: Property Mun.	Taxes: Property Prov.	Taxes: Trade Licenses	Taxes: B.C. Sales Tax	Taxes: Other	Other Expenses not classified elsewhere	TOTAL
JANUARY	522	208	1,319	-	25,865	1,708	4,210	564	1,817	2,097	4,141	-	785	14	-	4,077	47,295
FEBRUARY	670	192	1,524	-	25,902	1,705	4,145	832	2,433	3,103	4,200	-	105	18	-	488	45,281
MARCH	901	93	2,024	-	26,262	1,705	4,145	483	1,951	2,692	4,203	-	240	1,663	-	796	47,158
APRIL	330	176	1,128	-	26,262	1,768	4,145	493	1,990	2,913	4,147	-	136	-	-	672	44,160
MAY	413	221	1,371	-	26,262	1,768	4,145	4,592	2,207	2,455	3,829	-	512	-	-	422	48,197
JUNE	1,000	18	2,921	-	26,262	1,768	4,145	317	2,181	2,533	4,465	-	15	2,332	-	575	48,502
JULY	106	112	2,335	-	26,262	1,815	4,145	272	5,237	2,496	4,167	-	498	-	-	784	48,229
AUGUST	927	499	902	-	22,715	1,207	3,055	24	4,831	3,291	4,167	-	500	-	-	609	42,727
SEPTEMBER	1,012	152	1,902	-	22,715	1,207	3,080	58	4,767	3,358	5,341	-	514	1,949		1,096	47,151
OCTOBER	503	609	1,809	422	22,715	1,205	3,055	139	4,178	2,430	5,288		151	-	-	576	43,080
NOVEMBER	1217	573	2461	415	22715	1207	3055	59	2224	2491	5145		1424	70		728	42408
DECEMBER	814	223	1141	-	22716	1219	3059	72	1813	1830	4876		557	2298		483	41104
	8415	3076	20833	837	296653	18284	43384	7904	36447	31669	53969		4145	8190		11306	545590
1957 ACTUAL																	
JANUARY	155	195	1943	799	22638	1165	3338	137	1558	1941	4329	-	170	-	-	1391	39449
FEBRUARY	334	503	865	-	22638	1165	3338	191	2286	2927	4348	-	294	-	-	677	39566
MARCH	1177	173	1343	-	22638	1603	3338	147	1933	2303	4329	-	283	2149		1542	42958
APRIL	1629	66	1313	-	22638	1603	3338	4549	1976	2240	4329	-	155	-		545	44361
MAY	1118	239	1040	-	22638	1603	3338	120	2137	2304	4329		236	-		853	39955
JUNE	1708	334	1814	-	22537	1603	3338	120	3781	2893	4329		301	2487		747	61873
JULY	799	223	1355	257	22422	1533	3338	427	4790	2638	5445		620	84		694	44457
AUGUST	575	259	1770	-	22422	1128	3338	116	4245	2264	5445		438	33		701	43816
SEPTEMBER	730	277	2025	-	25010	297	4593	212	5088	2261	4955		400	2154		616	48024
OCTOBER	648	248	1200	-	24813	297	4595	166	4590	2511	5648		158	-		698	44978
NOVEMBER	759	318	1470	-	24813	251	4595	84	2007	2435	5648		142	-		667	42682
DECEMBER	764	492	1518	—	24802	246	4598	117	2087	2258	5368		130	2185		814	43903
	9586	2343	33987	1056	280009	10322	45085	6386	37073	29573	58502		3327	8856		9925	536032

EXPENSES INCURRED UNDER JURISDICTION OF RAILWAY

1956 ACTUAL	Rental of CPR Wharves	B.C. District Charges for Tractor Maintenance	BCD charge for S.L.&P. Officers	Vancouver Wharf Freight Office	CPR charge for billing	Vancouver Wharf Baggage Room	B.C. District Charges for Handling Lines and Elevators	Other	B.C. District Charges for Steveding Light and Power	F.C.A. Office + Express claims	G.M. & B.A. Office	West Coast Traffic Offices	Advts.	Director's Fees Head Office Admin. Law Exp.	Welfare Fund	Pension Department.	TOTAL
JANUARY	9.276	1,723		2,399		2,551	4,165	400	495	192	509	4,164	4,321	4,831		14,240	49,266
FEBRUARY	9,585	2,097		1,734		2,413	3,497	403	742	113	491	3,891	1,413	4,889		14,409	45,677
MARCH	9,490	1,688		1,731		2,412	3,412	437	489	263	491	4,157	444	4,793		14,496	44,303
APRIL	10,148	1,999		1,732		2,526	3,362	408	488	138	494	4,381	6,425	4,817		14,167	50,809
MAY	10,148	1,124		1,760		2,778	4,934	433	454	109	552	4,151	10,225	4,695		14,316	55,679
JUNE	10,148	2,300		1,744		3057	5,065	381	464	109	521	4,285	9,133	4,773		14,554	56,534
JULY	10,148	1,902		1,735		3,395	5,362	301	448	115	528	4,392	10,741	5,689		14,321	59,077
AUGUST	10,148	1,771		1,760		3,300	5,286	312	440	117	559	4,842	9,406	5,272		14,397	57,610
SEPTEMBER	10,148	1,934		1,811		3,111	5,317	302	469	129	562	4,781	16,695	5,233		14,418	64,880
OCTOBER	10,148	1,817		1,823		2,777	4,030	257	479	120	580	4,837	22,456	5,299		14,419	69,042
NOVEMBER	9864	2059	277	1844		2943	4074	459	492	117	567	5285	8432	5318		14909	56520
DECEMBER	5768	2492	277	1801		2884	4321	414	510	116	408	4764	5855	5413		14630	49451
	115019	22406	554	21854		32145	52995	4507	5990	1362	6262	53850	105546	61022		173276	658848
1957 ACTUAL																	
JANUARY	9194	727	-	1722		2546	3724	418	506	116	408	4910	697	5413	1000	14630	46011
FEBRUARY	9178	2371	554	1770		2452	3568	396	506	119	662	4860	2140	5456	-	14492	48524
MARCH	9396	1768	278	10013®		2767	3943	458	495	118	571	4787	1665	5493	730	14509	56491
APRIL	9425	1661	277	1788	-	2918	4022	415	465	136	608	5076	10685	5485	595	14591	58097
MAY	9420	1469	388	1762	-	2973	5366	427	480	118	533	5408	5719	5547	646	14555	54805
JUNE	9420	1554	356	580	-	2816	5573	480	440	118	532	4982	15396	5575	608	14414	67846
JULY	9420	1262	328	580	-	3561	5676	512	444	400	577	6756	8294	5578	663	14458	58509
AUGUST	9420	1846	267	580	-	2800	5695	1399	455	198	585	5049	11977	5655	754	14459	67219
SEPTEMBER	9420	1237	70	654	-	3271	4788	564	451	200	595	5329	21817	5723	1036	14484	69499
OCTOBER	9420	1562	103	-	-	3173	4225	997	449	200	556	5366	21790	5692	1059	13990	68584
NOVEMBER	9420	1000	-	-	-	2992	4053	1107	450	200	560	5145	7722	5696	1093	14668	53168
DECEMBER	9415	1977	249	—	—	2870	4141	561	517	200	558	5452	8979	5688	1082	14814	56503
	112558	17936	2814	19449		36141	54774	6714	5658	2123	6745	63072	116881	67001	9266	174064	695256

® Incls. $8250 from 1956. This wharf leased as Rev. Div.

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