OPERATION OF VESSELS - DECK

	Crew Wages - Deck	Deck Stores	Lay-up Expenses Deck	Ships' Constables									TOTAL
1958 Actual													
January	63143	2331	5671	144									71289
February	63072	3563	6830	63									73528
March	62551	3506	7191	61									73309
April	69577	6956	5909	267									82709
May	45141	2319	1800	33									49293
June	75	2885											2960
July	11191	320											11511
August	71790	2584		98									74472
September	67353	1773	1372	162									70660
October	48501	4016	3718	104									56339
November	48089	1834	3215										53138
December	28820	941	3937	596									34294
	579303	33028	39643	1528									653502
1959 Estimated													
January	41786	3524	5201	237									56748
February	46918	1190	4914	42									53064
March	35500	2130	6000	300									43930
April	35500	2130	6000	100									43730
May	41000	2460	3000	300									46760
June	54000	3240	2000	100									59340
July	54000	3240	2000	300									59540
August	54000	3240	2000	100									59340
September	44000	2640	3000	300									49940
October	30000	1800	4000	100									35900
November	30000	1800	4000	100									35900
December	30000	1800	4000	600									36400
	502704	29194	46115	2579									580592
		6%											

WAGES OF DECK CREW

	Princess of Alberni	Princess Elaine	Princess Elizabeth	Pr. of Nanaimo	Princess Joan	Princess Louise	Princess Marguerite	Queen of the North	Princess Patricia	Pr. of Vancouver	Yukon Princess	Tugs & Barges		TOTAL
1958 Actual														
January	4,320	3,715	9,936	8,559	10,111	-	5,997	9,047	13	11,317		128		63,143
February	6,518	9,653	7,161	3,777	9,667	-	8,905	10,723	-	6,668				63,072
March	6,978	9,546	6,190	9,395	5,003	-	10,027	10,339	-	5,073				62,551
April	6,695	9,360	9,984	9,146	9,316	/	2,393	10,188	1,030	11,439	26	180		69,577
May	2,341	4,506	5,381	5,736	5,180	5,874	3,892	1,741	4,057	6,253	180			45,141
June	-	-	29	-	-	-	-	46	-	-	-	-		75
July	-	1,508	1,467	1,775	1,344	471	1,226	716	1,129	1,555				11,191
August	-	8,277	9,614	10,367	9,492	6,648	7,770	157	7,855	11,610				71,790
September	-	7,866	9,702	10,188	9,477	5,142	7,115	-	7,060	10,803				67,353
October	68	8,221	9,354	9,996	93,67	19	-	6	-	11,644				48,501
November	-	7,976	9,358	10,224	9,405	-	-	-	-	11,126				48,089
December	863	5,599	6,553	6,946	6,776	546	1,439	1,439	764	7,965		32		78,870
	25,921	76,227	84,729	86,109	85,138	17,570	45,886	41,524	20,380	95,453	206	160		579,303
1959 Estimated														
January		5886	9419	9844	9444	88	2076			10969				46786
February		104	8709	10123	9275	186	7509			11012				46918
March		1500	-	2000	9500	-	7000			9500				35500
April		1500	-	10000	-	-	7000			11000				35500
May		1500	-	10000	-	-	7500		5000	11000				41000
June		1500	-	10000	-	8500	8500		8500	11000				54000
July		1500	-	10000	-	8500	8500		8500	11000				54000
August		1500	-	10000	-	8500	8500		8500	11000				54000
September		8000	-	10500	-	4000	5000		5000	11500				44000
October		8000	-	10500	-	-	-			11500				30000
November		8000	-	10500	-	-	-			11500				30000
December		8000	-	10500	-	-	-			11500				30000
		82990	18188	113967	28219	29774	61585		35500	132481				502704

OPERATION OF VESSELS - ENGINE

	Crew Wages Engine	Fuel Consumed & Tax	Lubrication & Water	Engine Stores	Lay-up Expenses - Engine								Total
1958 Actual													
January	58677	96750	6987	1671	541								164626
February	54633	78846	3088	2429	362								139358
March	54935	82061	4522	2333	379								144230
April	60365	91877	5291	4244	72								161849
May	49502	67276	2704	1125	30								120637
June	46	538	1221	161	1								1965
July	12100	14560	1129	117									27906
August	72931	120051	4644	2637	70								200333
September	69013	110914	3716	3653									187296
October	43937	72557	5438	495	364								122791
November	43632	61119	2242	1708	208								108909
December	25265	51146	4234	1184	576								82405
	545036	847695	45216	21757	2601								1462305
1959 Estimated													
January	46887	68707	4987	1965	676								123217
February	50975	58908	3690	2715	143								116381
March	37500	51950	4000	2500	400								96350
April	41500	51900	4000	2500	400								100300
May	49500	65100	4000	2500	200								121300
June	60500	86600	4000	2500	-								153600
July	60500	90700	4000	2500	-								157700
August	60500	90700	4000	2500	-								157700
September	46000	59800	3500	2500	200								112000
October	31600	39100	3500	1500	400								76100
November	31600	37900	3500	1500	400								74900
December	31600	39100	3500	1500	400								76100
	548687	740465	46677	26680	3719								1365648
				~	~								~

WAGES OF ENGINE CREW

	Pr. of Alberni	Princess Elaine	Princess Elizabeth	Pr. of Nanaimo	Princess Joan	Princess Louise	Princess Marguerite	Queen of the North	Princess Patricia	Pr. of Vancouver	YUkon Princess	Kyuquot		TOTAL
1958 Actual														
January	1,610	2,459	8,591	12,039	8,426	12	9,092	4,482	839	11,088		33		58,677
February	3,064	6,407	5,830	5,276	8,463	-	13,306	5,810	66	6,411	-	-		54,633
March	3,133	6,223	5,349	11,670	3,834	145	14,008	5,795	-	4,778				54,935
April	2,989	6,331	8,517	11,728	8,052	-	3,659	6,009	1,738	11,342				60,365
May	1,285	3,897	4,528	6,889	5,113	3,049	7,454	1,454	7,125	8,708				49,502
June	-	-	-	-	-	-	-	-	-	46				46
July	-	948	1,265	1,931	1,396	-	1,944	664	1,954	1,998				12,100
August	-	5,792	8,076	11,362	7,858	4,940	11,835	124	12,186	10,758				72,931
September	-	5,972	7,910	11,426	7,865	3,519	10,677	-	10,778	10,866				69,013
October	30	5,621	7,825	11,428	7,985	58	48	197	87	10,718				43,937
November	-	5,624	7,896	11,521	8,067	49	86	-	103	10,286				43,632
December	389	3,837	5,403	8,088	5,715	399	2,415	860	1,205	7,490				25,265
	11,662	53,111	71,196	103,358	72,774	11,373	69,694	23,675	33,671	94,489		33		545,036
1959 Estimated														
January		4974	1141	11465	7894	-	4503			10799				46882
February		57	7147	12336	7911	-	12435			11044				50975
March		6000	-	1000	8000	-	12500			10000				37500
April		6000	-	12000	-	-	12500			11000				41500
May		6000	-	12000	-	-	12500		8000	11000				49500
June		6000	-	12000	-	6500	12500		12500	11000				60500
July		6000	-	12000	-	6500	12500		12500	11000				60500
August		6000	-	12000	-	6500	12500		12500	11000				60500
September		6000	-	12000	-	3000	7000		7000	11000				46000
October		6600	-	13000	-	-	-			12000				31600
November		6600	-	13000	-	-	-			12000				31600
December		6600	-	13000	-	-	-			12000				31600
		66976	14894	135801	23805	22500	98938		52500	133843				548607

FUEL CONSUMED AND TAX

	Pr. of Alberni	Princess Elaine	Princess Elizabeth	Pr. of Nanaimo	Princess Joan	Princess Louise	Princess Marguerite	Queen of the North	Princess Patricia	Pr. of Vancouver	Yukon Princess	Kyuquot	Barges	TOTAL
1958 Actual														
January	1,423	7,423	15,652	13,849	16,087	-	15,074	12,073	-	15,169	-	-		96,750
February	2,766	13,717	9,291	6,027	12,490	-	14,643	11,664	-	8,248	-	-		78,846
March	2,218	15,568	7,757	14,948	6,326	-	15,791	12,114	-	7,339	-	-		82,061
April	2,241	15,281	13,385	13,357	11,492	-	5,970	12,642	5,157	12,352	-	-		91,877
May	654	8,068	6,029	9,158	5,764	10,118	8,772	2,167	10,035	6,511	-	-		67,276
June	3	-	-	417	-	201	-	-	-	77	-	-		538
July	-	2669	1,440	1,761	1,743	-	2,473	119	2,680	1,675	-	-		14,560
August		17,400	11,249	16,981	11,830	12,407	18,121	-	20,864	11,199	-	-		120,051
September	-	16,796	11,481	16,349	12,082	9,397	15,473	-	16,269	13,067	-	-		110,914
October	-	13,502	14,051	17,428	14,144	-	250	-	-	13,182				72,557
November	-	11,460	11,980	14,551	12,041	-	-	-	-	11,087				61,119
December	1,238	11,930	13,258	15,858	12,520			1,374		2,284				51,146
	10,537	133,814	115,573	140,684	116,519	32,123	96,567	49,405	55,005	97,468				847,695
1959 Estimated														
January		9457	13983	16658	13081		4568	394		10566				68707
February	675	3471	10667	16179	11718		11670			9513				58908
March		11100		500	8150		16100			8900				54950
April		11500		16700			14000			10200				51900
May		11800		16800		1000	16000		9000	10500				65100
June		11500		16700		14100	17000		17000	10200				86600
July		11800		16800		16700	17700		17700	10500				90700
August		11800		16800		16700	17700		17700	10500				90700
September		11500		16700		4900	8500		8500	10200				59800
October		11800		16800						10500				39100
November		11500		16700						10200				37900
December		11800		16800						10500				39100
	675	132498	24645	181089	83049	53000	173138	394	69900	122779				740465
Per mile est.		@ 1.65		@ 1.50		@ 1.00	@ 33		@ 33	@ 1.9				

OPERATION OF VESSELS - CATERING

	Crew Wages - Steward	News Agents' Commissions	Passenger Food	Crew Food (All Depts)	Laundry	Other Steward Stores	Cost of News & Bar Sales	Terminal News Victoria	Terminal News Nanaimo					Total
1958 Actual														
January	84095	1150	17523	25034	5920	8100	14667	1255	3666					161410
February	79872	907	15658	22766	7367	4351	12693	1175	3076					147865
March	78654	960	18637	24944	6405	7889	13272	1320	4015					156096
April	96243	1252	25120	28938	8962	14209	17401	1349	4813					198287
May	65369	1050	16260	21440	5893	8300	13041	926	2545					134824
June	45	598	-	207	-	1243	-	155	329					2073
July	17004	-	11575	4070	792	2802	-	179	689					37111
August	134013	3515	61805	33275	9297	10059	48219	1769	8185					310137
September	118862	2524	37880	29217	9302	7300	25233	1159	4206					235683
October	65896	1399	16086	17758	6610	3986	17511	1103	3897					134246
November	62962	1223	13036	16896	4987	4583	12678	1098	3320					120783
December	37934	1426	18076	19145	4956	3886	17854	1277	4614					109168
	840859	16004	251656	243276	70491	76708	192569	12765	43355					1747683
1959 Estimated														
January	64719	1179	11850	18007	8502	5358	11883	1050	3303					125296
February	63056	1004	11693	16220	5095	2130	11514	977	3048					114687
March	45000	900	10000	15.000	3500	5.000	10.000	1200	3700					94300
April	49500	1.000	15000	15000	7500	8.000	10.000	1400	4600					108000
May	66000	1.900	16000	22000	5000	8000	22000	1500	5000					147400
June	99500	2250	18000	24000	5500	5000	23000	1500	5800					214550
July	108500	3800	61000	25000	6000	7000	40.000	2000	8300					267600
August	108500	3800	71000	25000	6000	7000	40.000	2000	9100					273400
September	76000	1500	31000	21000	5000	5000	20.000	1100	4600					165200
October	35000	900	8000	12000	2000	3000	12000	900	3700					77500
November	24500	850	6000	12000	2000	3000	9.000	900	3300					71550
December	35000	1000	9000	12000	2000	3000	12000	900	4000					78900
	784195	20033	305543	217227	54097	61488	221397	15377	58451					1738378

CREW FOOD

	Passenger Vessels			Kyuquot	Total
	Meals	Rate	Cost		Actual
1958 Actual					
January	57716	.43	$25034	-	25034
February	50552	.45	22766	-	22766
March	52380	.47	24944	-	24944
April	58588	.49	28938	-	28938
May	43503	.49	21423	17	21440
June	-	-	207		207
July	9686	.43	4070	-	4070
August	77661	.43	33275	-	33275
September	69773	.42	29217	-	29217
October	42448	.42	17758	-	17758
November	40871	.41	16896		16896
December	42873	.45	19178	33	19145
	546051	.45	243292	16	243276
1959 Estimated					
January	44038	.41	18002		
February	37969	.42	16220		
March	34000	.45	15300		
April	34000	.45	15300		
May	48000	.45	21600		
June	56000	.42	23500		
July	60000	.42	25200		
August	60000	.42	25200		
September	48000	.44	21100		
October	28000	.43	12000		
November	28000	.43	12000		
December	28000	.43	12000		
	506007	.43	217422		
	N		N		

These estimates entered on summary in round figures

In setting up these estimates the fact that lack up crews would eat outside has been overlooked.

Passenger Food Estimate 1959

	Sales			Cost @		
	Cash	All-Beef	Total			
Jan	$ 33541	$ -	$ 33541	$ 11850	.35	(1959)
Feb	30898	-	30898	11693	.38	"
Mar	23301	-	23301	9786	.42	(1958)
Apr	34171	-	34171	14354	.42	"
May	38768	-	38768	16283	.42	& 44
June	8851	31500	170351	48140	.40	"
July	175120	50000	175120	6656	.38	"
Aug	139633	50000	189633	72061	.38	(1958)
Sept	76210	12500	88710	31049	.35	"
Oct	20937	-	20937	7537	.36	"
Nov	17644	-	17644	6354	.36	"
Dec	23206	-	23206	9362	.40	"
	$646480	$150000	$796480	305011		

WAGES OF STEWARDS

	Pr. of Alberni	Princess Elaine	Princess Elizabeth	Pr. of Nanaimo	Princess Joan	Princess Louise	Princess Marguerite	Queen of the North	Princess Patricia	Pr. of Vancouver	Yukon Princess	Tugs & Barges		TOTAL
1958 Actual														
January	696	6,067	16,199	13,916	16,455	10	10,307	10,723	34	9,688				84,095
February	1,003	12,326	12,150	6,449	15,996	21	14,384	11,782	-	5,761				79,872
March	1,027	12,950	10,706	13,833	7,605		16,115	11,973	12	4,433				78,654
April	1,005	13,018	16,658	13,699	16,044	1,021	6,704	11,924	5,959	10,211				96,243
May	417	6,604	7,946	7,597	7,889	7,847	9,846	2,433	9,817	4,973				65,369
June	-								45					45
July	-	2,305	2,027	2,370	2,187	214	2,961	325	2,918	1,697				17,004
August	-	12,746	14,916	15,975	15,077	18,038	23,783	71	23,796	9,611				134,013
September	-	12,481	14,213	14,943	14,363	13,373	20,145	70	20,335	8,939				118,862
October	10	10,384	14,724	15,282	14,940	20	383	-	227	9,946				65,896
November		9,723	14,463	14,953	14,587	26	73		17	9,120				62,962
December	133	6,800	10,688	11,200	10,481	1,445	3,461	1,579	2,175	7,558				37,934
	4,005	105,404	134,690	130,217	135,624	39,125	101,240	47,722	60,895	81,937				840,859
1959 Estimated														
January		11443	14170	15054	14297		3503		10	9442				64219
February		756	13661	14016	14293		10747			9583				63056
March		11.000	3.000	3.000	10.000		10000			8000				45000
April		12000		15000	3.000		10000			9500				49500
May		12.000		15500		3.000	15.000		11.000	9500				66000
June		12.500		15500		20000	21000		21000	9500				99500
July		12.500		16000		22000	24000		24000	10000				108500
August		12.500		16,000		22000	24000		24000	10000				108500
September		12.000		15500		9000	15.000		15.000	9500				76000
October		10500		15000			-			9500				35000
November		10500		15000			-			9000				34500
December		10500		15000			-			9500				35000
	-	144499	20831	170570	41590	76000	133750	-	95010	113075				784115
		ok	ok	ok	ok									

OPERATION OF VESSELS - OTHER

	Crew Wages - Pursers	Crew Wages - Marconi Operators	Marconi Equipment Rental	Other Vessel Expenses	Wharfage & Berthage	Port Expenses	Agency Fees & Commissions	Patrolling Strikebound Ships	Adjustment for over accrual for Crew Way Award (set up 1957-58)				Total
1958 Actual													
January	13506	2146	3520	3311	3367	6607	25						32482
February	14140	2089	3537	1281	2728	2702	25						26502
March	13866	1911	3521	3286	3580	2105	25						28294
April	15470	2249	3520	2421	3138	3907	31						30736
May	11682	2459	3520	3893	5052	5721	804	646					33777
June	121	-	3522	974	4134	4476	9	33472					46466
July	2939	335	3520	555	4134	7781	39	8569					27872
August	18455	3210	2945	1697	4911	16460	6						47684
September	17451	3043	2758	1305	4255	13218	689						42719
October	9950	1584	3109	537	2414	2653	-						20247
November	10228	1474	2945	1300	2264	3154	-						21365
December	6027	1523	2946	346	2409	2274	-						15525
	133593	22023	39363	20906	42386	71058	1653	42687					373669
1959 Estimated													
January	10225	1523	2945	2011	2508	5835	-	-					25047
February	10307	1229	2945	1330	2563	2098	3		145828				125353
~~May~~ March	9188		2500	1000	3600	1000							17288
~~June~~ April	7845		1075	1000	3600	1000							14520
~~July~~ May	7890	772	1075	1200	2800	6000							19737
~~August~~ June	10016	2043	1075	1200	2800	12000	600						29734
~~September~~ July	10016	2043	1075	1200	2900	13000							30234
~~October~~ August	10016	2043	1075	1200	2900	13000							30234
~~November~~ Sept.	9606	772	1075	1200	2300	6000							20953
October	5675		1075	1000	1800	1000							10550
November	5675		1075	1000	1800	1000							10550
December	5675		1075	1000	1800	1000							10550
	102134	10425	18065	14341	31371	62933	603		145828				94044

WAGES OF PURSERS' DEPARTMENT

	Pr. of Alberni	Princess Elaine	Princess Elizabeth	Pr. of Nanaimo	Princess Joan	Princess Louise	Princess Marggerite	Queen of the North	Princess Patricia	Pr. of Vancouver	Uchuck			TOTAL
1958 Actual														
January	1,046	1,348	1,855	2,037	1,769	7	1,725	1,815	15	1,889				13,506
February	1,788	2,491	1,363	1,241	1,829	-	2,046	2,148	25	1,209				14,140
March	1,198	2,985	1,142	2,744	873	-	1,849	2,233	-	842				13,866
April	1,110	2,890	1,895	2,207	1,704	15	1,007	2,165	504	1,973				15,470
May	865	1,649	1,085	1,856	1,019	1,148	1,173	319	1,210	1,232	126			11,682
June		52		53						52	36			121
July	-	568	253	543	256		351	127	466	375				2,939
August	-	2,923	1,779	2,995	1,779	1,634	2,424	99	2,738	2,084				18,455
September	-	2,969	1,782	3,085	1,801	1,401	2,277	-	2,139	1,997				17,451
October	12 ~~1,891~~	1,891	1,529	2,849	1,744	-	-	-	44	1,905				9,950
November	-	1,876	1,902	2,895	1,760	8	10		10	1,767				10,228
December	132	1,177	1,289	2,090	1,264	152	432	306	243	1,472				6,027
	5,863	22,715	15,874	24,489	15,798	4,061	12,430	8,600	6,908	16,693	162			133,593
1959 Estimated														
January		1464	1768	2869	1758		543			1823				10225
February		124.	1805	2904	1827		1778			1874				10307
March		2500	760	750	1943		1360			1875				9188
April		1860		2500	300		1360			1825				7845
May		1700		2165			1425		775	1825				7890
June		1200		2810		1081	1550		1550	1825				10016
July		1200		2810		1081	1550		1550	1825				10016
August		1200		2810		1081	1550		1550	1825				10016
September		1200		2500		1081 - ?	1500		1500	1825				9606
October		1200		2650						1825				5675
November		1200		2650						1825				5675
December		1200		2650						1825				5675
		16048	4333	30068	5823	4324	12616		6925	21997				102134

MAINTENANCE

(Includes all maintenance charges other than Supervision and Damage)

	Princess Elaine	Princess Elizabeth	Princess Joan	Princess Louise	Princess Marguerite	Princess of Nanaimo	Princess ~~XX XXXXXXXX~~ Patricia	Princess of Vancouver	Tugs & Barges	Victoria Wharf	Nanaimo Wharf	Other Wharves & Misc.	Pr. of Alberni & Queen of the North	Total
1958 Actual														
January	37761	2687	2554	1028	13039	5319	7915	11759	551	2277	3172	1264	5534	94860
February	8354	23047	2788	1047	3182	36655	5337	24618	74	2145	2805	1473	2181	113706
March	1855	21345	29901	1077	971	3674	6785	52988	133	4960	3711	1778	11627	140805
April	1178	21672	9219	31550	33436	1937	25765	40094	27	2224	1101	4604	3125	175932
May	870	1104	1102	12053	7677	41	3364	31401	31	2388	1319	1382	38359	101091
June	433	867	314	1781	937	783	485	4148		521	950	710	5763	14130
July	342	865	473	1246	1420	678	893	2539		388	650	584	9158	19236
August	1005	2286	1629	716	2628	1430	1775	16154	2387	15966	1748	1106	2529	51359
September	6416	2780	2691	2869	3366	2502	5092	11736		7979	2560	1237	7656	56884
October	1947	2101	1925	1791	10636	3693	12621	5458	3	8654	6318	616	2000	53757
November	1517	1350	1557	521	29862	2969	4994	13890	62	3428	3376	572	300	63798
December	2872	3546	2868	1248	12108	3435	7053	74875	3197	6555	2891	448	1349	122445
	64550	83650	57021	53365	119262	63116	82079	289660	6459	57485	30601	15774	84981	1008003
1959 Estimated														
January	18346	2033	1881	783	19758	3171	8735	14030	—	4830	1430	528	—	75525
February	45084	1642	438	438	1580	2122	2921	3662	12	4823	1465	908		65095
March	2000	3000	1000	1000	2000	40000	3000	30000		5500	1500	1000		90000
April	2000	-	4000	2000	2000	3000	30000	7000		5500	1500	1000		58000
May	2000	-	-	40000	10000	3000	20000	7000		5500	4500	1000		93000
June	20000	-	-	2000	3000	3000	3000	7000		7500	4500	1000		51000
July	2000	-	-	2000	3000	3000	3000	7000	2000	7500	4500	1000		35000
August	2000	-	-	2000	3000	3000	3000	7000	6000	7500	4500	1000		39000
September	2000	-	-	2000	5000	3000	5000	7000		7500	4500	1000		37000
October	2000	-	-	1000	10000	3000	5000	7000		1500	1500	1000		32000
November	2000	-	-	1000	20000	3000	5000	7000		1500	1500	1000		42000
December	2000	-	-	1000	10000	3000	5000	7000	6000	1500	1500	1000		38000
	101430	6675	7319	55221	89338	72293	93656	110692	14012	60653	32895	11436		655620
	Shafts & Cones in June				Some of overhaul in Fall	No turbine casing assumed until 1960								

OPERATION OF TERMINALS

	Local Transfrs.	Wages - Van Whf Ticket Office	Wages - Van Whf Baggage Room	Wages - Victoria Wharf Agency	Wages - Victoria Baggage Room	Wages - Vic Whf Ticket Office	Wages - Nanaimo (ex Restaurant ex Mntnr.)	Wages - Seattle	Wages - Port Angeles	Wages - Van D.C. Lines & Elevators + O/Steve	Wages - Wharf Constables	Other Agency Expenses	Other Steve-doring Charges	Light Heat Power & Water	Wharf Stationery	Other Terminal Operations	TOTAL
1958 Actual																	
January	203	5821	2810	3033	1576	2752	9294	2622		4427	7195	4407	7935	4928	1642	1505	60150
February	40	5627	2700	2755	1517	2742	8711	2706		3952	7263	4243	10041	2559	912	1374	57142
March	62	5910	2713	2993	1525	2761	8941	2592		4359	7263	4239	11489	2786	2214	1515	61362
April		6884	2824	3064	1570	2742	9643	2650	714	4423	7158	1758	11315	2481	1363	1388	59977
May	807	4779	2312	2233	1047	2274	7035	2466	1553	3213	22349	4022	7829	2570	1465	1469	67423
June	171	1362	371	1013	1018	706	4222	508	552	146	6961	4075	557	1734	3322	1360	13414
July	73	2133	264	925	685	1198	3174	1181	702	1273	6345	3796	83	1279	339	1491	24941
August	210	8270	3007	3478	1828	3650	12613	5086	2236	5848	7624	4714	4035	1707	352	1399	66057
September		7288	3029	3348	1741	2974	11802	3593	2127	6205	7411	3646	4729	2328	86	1336	61471
October		5889	2659	2999	1571	2594	9978	2196	213	4061	6920	3238	223	2434	967	1299	47241
November	16	5267	2344	2843	1527	2390	9293	1785		3834	6919	3003	587	2998	253	1674	44733
December		8020	2065	4095	2153	3592	13214	1729		4307	9528	2880	621	2447	1156	1457	57264
	1582	67250	26356	32779	17758	30375	107920	29114	8097	46048	89014	44021	59444	30251	13899	17267	621175
1959 Estimated																	
January	-	5214	2238	3084	1649	2526	9448	1361	-	4448	7601	3507	541	3970	743	1543	47673
February		5116	2022	2553	1409	2526	9086	1706		3794	7092	3395	550	2582	291	1354	43476
March		4750	1200	2410	1315	1206	9200	1587		4813	5400	3000	-	2200	1500	1517	40098
April		4975	1200	2120	1315	1708	9200	969		4816	5400	3000	-	2200	1500	1517	39920
May		7140	1600	2120	1600	2654	9820	1160		6440	5570	4000	500	2000	1500	1560	47464
June		8510	1600	2635	1790	3100	10440	1350		6457	5740	4000	5000	1800	1500	1560	55482
July		8510	1600	2635	1790	3100	10440	1350		6576	5740	4000	5000	1800	500	1560	54601
August		8510	1600	2635	1790	3100	10440	1350		6583	5740	4000	5000	1800	500	1560	54608
September		7136	1600	2635	1600	2606	9820	1160		6436	5570	4000	2000	2000	500	1540	48403
October		5800	1200	1860	704	1346	9000	969		4970	5400	3000	-	2200	500	1517	38466
November		5800	1200	1860	704	1346	9000	969		4986	5400	3000	-	2200	500	1517	38282
December		5450	1200	1860	704	1346	9000	969		4896	5400	3000	-	2200	500	1517	38022
		76911	18260	28407	16370	26564	114894	14900		64395	70053	41902	18591	26952	10034	18262	546495

TAXES

	U.S. Railroad Retirement	Canadian Unemployment Insurance	Municipal Property	Trade Licenses	B.C. Social Service Tax								TOTAL
1958 (Actual)													
January	2005	2161	4668	947	3								9778
February	2020	2140	4668	102	10								8920
March	2000	2157	4668	93	2113								11031
April	1996	2133	4668	221									9018
May	2332	2288	4668	79	70								9297
June	1951	1859	4668	2725	2048								13251
July	377	254	4668	14									5313
August	594	446	5120	603									6763
September	5108	2192	5120	613	1143								14176
October	4332	2187	4372	378									10513
November	1964	1793	4913	38	3								8705
December	1963	1918	4913	510	1057								10361
	26642	21528	57114	5567	6275								117126
1959 Estimate													
January	1756	1596	4759	369	-								8480
February	1757	1547	4759	217	-								8280
March	1600	1500	4750	200	2000								10050
April	-	1300	4750	200	-								6250
May	-	1300	4750	200	-								6250
June	2500	1800	4750	2500	2000								13550
July	4000	2000	4750	200	-								10950
August	4000	2000	4750	200	-								10950
September	4000	2000	4750	200	1000								11950
October	2500	1800	4750	200	-								9250
November	-	1700	4750	200	-								6150
December	-	1700	4750	200	1000								7150
	22113	19243	51018	4886	6000								109260

SUPERVISORY

	Wages Manager's Office	Wages Catering	Wages Ass't Supt. Vancouver	Wages Accounting	Wages "D" Register	Head Office Admin. & Legal	General Office Supplies	Supervisory Personal Expenses	Other Supervisory Costs	General Mail & Baggage Dept.	Other Supervisory Expenses			TOTAL
1958 (Actual)														
January	8516	1890	3458	4852	1465	5795	1570	1206	[illegible]	544	506			28790
February	8425	1890	3457	4867	1465	5705	1374	1059	[illegible]	542	2426			31210
March	8559	1890	3458	4799	1465	5740	1703	1056	[illegible]	542	1913			31125
April	8538	1890	2955	4433	1465	5652	1416	930	[illegible]	551	1551			29381
May	9127	1795	3406	4750	1465	5626	1555	1447	[illegible]	542	4158			33871
June	5375	1357	1861	3628	1465	5603	1431	565	[illegible]	541	1717			23543
July	6474	1286	1790	2507	1465	5619	817	987	[illegible]	609	2154			23708
August	7773	1937	3351	4204	1465	5667	1250	1039	[illegible]	576	1563			28825
September	7925	1923	2831	4456	1465	5680	1459	720	[illegible]	582	1771			28812
October	8088	1923	2688	4342	1465	5652	1551	793	[illegible]	549	1689			28740
November	7899	1890	2729	4121	1465	5632	1672	590	[illegible]	544	255			26797
December	9153	1601	3252	5648	1465	5643	1068	419	[illegible]	551	1747			30547
	95852	21272	35236	52607	17580	68014	16866	10811	[illegible]	6673	20438			345349
1959 Estimate														
January	6683	1354	2972	4153	1615	6934	1521	716		708	1210			27818
February	7454	1188	2897	4006	1615	5090	1261	861		573	1878			26823
March	7365	1188	3318	3844	1615	5000	1300	700		575	1400			26305
April	7520	1199	3353	3754	1615	5150	1300	700		600	1400			26591
May	7185	2103	3353	3594	1615	5150	1300	700		600	1400			27000
June	7185	2103	3353	4243	1615	5150	1300	1000		600	1400			27949
July	7185	2103	3521	4243	1615	5150	1300	1000		600	1400			28117
August	7185	2103	3353	4243	1615	5150	1300	1000		600	1400			27949
September	7100	1675	3353	4243	1615	5150	1300	1000		600	1400			27436
October	6850	1199	3353	3875	1615	5150	1300	700		600	1400			26042
November	6850	1199	3353	3334	1615	5150	1300	700		600	1400			25501
December	6850	1199	3353	3334	1615	5150	1300	700		600	1400			25501
	85412	18613	39484	46866	19380	63374	15782	9777		7256	17088			323032

MISCELLANEOUS

	Traffic Offices	Advertising	Pension	Welfare	Baggage Insurance & Losses	Hull Insurance & Damage	Cargo Insurance & Damage	Liability Insce & Loss Marine	Liability Insce & Loss Non-marine	Other Insurance	Charter Rents	Other Operating Rents	Charter Rents	TOTAL
1958 Actual														
January	5174	2315	13662	958	48	25234	2056	4135	107	113	[illegible]	12746	23050	89598
February	4804	188	14837	1120	42	21804	1819	5228	135	113	[illegible]	12746	34683	97519
March	4681	1804	15044	1386	9	23175	1739	4806	317	113	[illegible]	12746	52761	118581
April	5097	10819	15193	1453	28	27056	2816	4211	115	4085	[illegible]	13470	26352	110695
May	4940	4578	15898	1399	73	24007	2284	4935	108	116	[illegible]	18934	46784	124056
June	4323	11089	15762	1366	1	22071	1826	4838	306	116	[illegible]	18671	67355	147724
July	3980	3216	13916	1372	181	20003	1992	4886	267	112	[illegible]	18852	59242	128019
August	5214	6185	13703	1394	10	821	727	419		105	[illegible]	18765	34000	79701
September	4203	10146	15171	1379	50	24504	1108	5428	12	105	[illegible]	17484	31071	110661
October	4268	31878	15411	1389	38	18166	1294	4721	58	90	[illegible]	12792	23658	113763
November	3894	15136	15428	1293	497	25866	1301	6317	92	117		12750	24000	105697
December	4025	2687	15514	1339	108	9963	1207	2003	114	105		9507	25440	69598
	54603	100041	179539	15848	91	241028	17755	51927	1631	5290		179463	448396	1295612
1959 Estimated														
January	4852	2102	15506	1449	66	18282	974	12404	121	152		12528	22773	91209
February	3786	1406	15789	1209	1	15999	989	4845	84	2743		16964	22200	86015
March	3500	2000	15800	7000 (x)	50	15500	1000	4500	100	100		14800	29400	93750
April	3500	5000	16000	2500	50	15500	1000	4500	100	100		14800	23020	86070
May	4000	10000	16000	2500	50	18000	1000	4500	100	100		14800	26720	97770
June	4000	10000	16300	3000	50	18000	1000	4500	200	100		14800	32260	104210
July	4000	10000	16300	3400	50	18000	1000	4500	200	100		14800	35585	107935
August	4000	20000	16300	3700	50	18000	1000	4500	200	100		15000	35585	118435
September	4000	20000	16300	3700	50	18000	1000	4500	200	100		15000	34500	117350
October	3500	15000	15300	3300	50	15000	1000	4500	100	100		15000	24000	96850
November	3500	5000	15300	2000	50	15000	1000	4500	100	100		15000	23200	84750
December	3500	4274	15300	2000	50	15000	1000	4500	100	100		15000	24000	84824
	46138	104782	190195	35758	567	200281	11963	62249	1605	3895		178492	333243	1169168
		W		(x) Incls BRSC from 1 Oct 58										W

Staff employed 1959

	Crew (Incl leave)	Mgrs Acctg vs	Shop July	Shop Mo	Total
Jan Act	555	130	48	10	743
Feb "	549	128	46	10	733
Mar Est	425	120	50	10	605
Apr "	425	120	50	10	605
May "	600	125	50	10	785
June "	700	130	40	10	880
July "	750	135	40	10	935
Aug "	750	135	40	10	935
Sep "	600	130	35	10	775
Oct "	350	100	35	10	495
Nov "	350	100	35	10	495
Dec "	350	100	35	10	495

Welfare

Scheduled Shore	1 Jan	57
Non Sched Shore	1 Sep	57
Officers + Supervisors	1 Nov	57
Floating Brotherhood	1 Oct	58
Guild + Engineers	1 Mar	59
S.I.U.	1 Feby	59 ✓
U.S. Agcy Off + N.S.	1 Nov	58