EXPENSES UNDER JURISDICTION OF SUPERINTENDENT

1955	Wages of Deck Crews of Running Vessels inc. leave earned and subsistence allowance paid per detail attached.	Investigation Department Wages (Vessels Only)	Deck Dept. Stores Incl. Stores Expense	Wharfage and Berthage C.P.R. Vancouver: Wharfage	Wharfage and Berthage C.P.R. Vancouver: Berthage	Other Ports	Deck Dept. Lay-up Wages Leave and Subsistence	Port Stevedoring per Detail Attached	Local Transfers (Mail and Freight)	Charter Rents of Tugs and Barges ~~per detail Attached~~	TOTAL
JANUARY (ACTUAL)	$ 56,031	$ -	$ 3,631	$ 2,899	$ 2,510	$ 513	$ 5,499	$ 14,994	$ 2	$ 39,267	$125,346
FEBRUARY "	53,795	-	2,739	3,366	2,547	79	5,738	12,500	7	39,524	120,295
MARCH "	61,183	-	3,307	3,580	2,663	113	5,621	16,850	3	42,170	135,490
APRIL "	61,243	-	2,145	2,501	2,062	360	5,158	18,648	19	37,768	129,904
MAY "	72,362	-	3,248	2,760	3,542	713	2,446	28,330	172	43,907	157,480
JUNE "	79,549	61	4,791	2,537	3,902	700	1,265	28,504	21	43,792	165,122
JULY "	87,375	140	5,508	1,811	4,768	1,054	203	41,597	21	14,746	157,223
AUGUST "	87,555	160	4,384	3,698	5,068	755	-	32,086	227	3,200	137,133
SEPTEMBER "	70,953	29	9,286	789	3,135	745	3,497	33,164	486	2,420	124,504
OCTOBER "	66,632	-	3,556	1,333	3,486	647	5,215	17,812	379	2,062	98,456
NOVEMBER "	69,159	60	4,692	455	2,678	285	5,584	26,507	43	7,628	117,091
DECEMBER "	63,657	351	1,129	-	2,638	534	5,030	16,685	245	112	90,381
	829,494	801	48,416	23,063	38,999	6,498	45,256	287,677	1,625	276,596	1,558,425
1956											
JANUARY (~~ESTIMATED~~ ACTUAL)	67,059	80	5402	-	2785	368	5158	10,191	83	918	92045
FEBRUARY "	66581	-	2425	-	2585	219	5874	10,499	39	2288	90510
MARCH "	65528	-	2434	-	2620	487	5891	12962	68	6772	96762
APRIL "	69394	-	2546	-	2654	756	4932	14437	73	3816	105608
MAY "	83181	-	3834	-	4114	734	2592	14432	41	11343	120269
JUNE "	88497	142	6854	-	4320	779	750	24033	275	11657	137307
JULY "	87966	173	2480	-	4700	752	655	19063	239	33146	150174
AUGUST "	91141	225	2094	-	4590	823	-	18077	198	25229	142377
SEPTEMBER "	86101	206	6011	-	4145	644	1059	24868	63	24552	147119
OCTOBER "	65876	-	3981	-	3183	485	5361	12341	95	24551	115873
NOVEMBER "	62301	50	3503	-	2871	362	5741	14008	20	29802	118658
DECEMBER "	57199	607	2925	-	2793	236	6767	16244	85	29646	118100
	891420	1483	53492		41260	6643	44780	190655	1279	213690	1442802

SUPERINTENDENT.

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

WAGES OF DECK CREWS OF RUNNING VESSELS INCLUDING LEAVE EARNED AND SUBSISTENCE ALLOWANCE PAID

1955	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pr. of Alberni (ACT.)	4,264	2,179	(x) 7,289	3,731	4,426	4,477	3,993	4,544	4,872	5,425	4,571	4,854
Elaine "	6,525	6,672	7,146	6,698	-	4,076	5,445	6,676	3,268	6,403	7,434	7,265
Elizabeth "	7,891	7,791	4,466	6,108	8,367	8,299	8,319	8,368	8,274	8,552	8,590	8,746
of Nanaimo "	8,520	8,366	8,435	3,830	8,111	8,101	8,832	8,571	8,328	8,744	9,099	9,263
Joan "	7,923	7,969	3,290	7,878	8,835	8,702	8,681	8,800	8,372	8,566	8,544	8,889
Louise "	-	5,013	8,576	1,968	4,883	7,287	7,478	6,924	5,869	212	53	231
Marguerite "	-	-	-	5,421	6,974	7,109	7,068	6,894	5,353	337	-	291
Qn. of North "	7,139	1,934	6,873	7,526	7,779	7,418	7,903	7,712	4,253	9,155	8,295	8,435
Patricia "	-	-	-	2,480	6,616	6,579	6,870	6,863	5,525	292	7	245
of Vancouver "	-	-	-	-	-	2,383	9,264	8,049	8,332	9,083	9,218	9,337
Yukon Princess "	5,590	5,035	5,498	6,014	5,928	5,991	6,139	5,952	2,267	2,570	6,609	124
Motor Princess "	-	-	-	-	-	-	-	-	-	-	-	-
Tugs & Barges "	8,179	8,836	9,610	9,589	10,443	9,127	7,383	8,202	6,240	7,293	6,739	5,989
	56,031	53,795	61,183	61,243	72,362	79,549	87,375	87,555	70,953	66,632	69,159	68,667

(x) Includes February "B")

1956												
Pr. of Alberni (~~ACT.~~ ACTING)	5355	4723	5154	5178	5843	3862	5489	5188	5910	5446	5481	5317
Elaine "	2766	5520	7496	7516	7314	7364	7734	7744	8144	8286	8430	8219
Elizabeth "	8280	8360	8735	3392	9042	8700	9059	8996	8676	8606	8961	8537
of Nanaimo "	8714	3064	7202	9112	8968	9654	9644	9685	9101	7470	7979	7640
Joan "	8099	6557	5427	8580	8587	8780	8842	8856	8696	9005	8276	8657
Louise "	27	2526	8801	6791	2866	8097	7867	7767	5705	53	-	(143)
Marguerite "	5668	8430	1909	795	7355	7701	7534	7864	7627	156	322	(143)
Qn. of North "	8125	8160	3473	7152	7964	8677	8934	8488	8904	9033	8981	8875
Patricia "		-	-	594	7346	7548	7535	7884	7705	561	324	513
of Vancouver "	9613	9781	9283	9815	9884	9592	6767	9766	9576	9489	8075	5372
~~XYZ&XXX~~ Yukon Princess "	4365	2873	-	2849	-	-	-		-	-	-	
Tugs & Barges "	6045	6587	8048	7620	8012	8542	9263	8583	6349	7771	5722.	5753
	67059	66581	65528	69394	83181	82497	87966	91141	86101	65876	62301	57797
	"	"	"	"	"	"	"	"	"	"		"

EXPENSES UNDER JURISDICTION OF SUPERINTENDENT

PORT STEVEDORING

1955 ACTUAL	Victoria (Other than permanent Shed Staffs)	Vancouver (Other than B.C. District Elevator and Linesmen)	Seattle (Includes Freight Shed Checker ~~from July 1954~~)	~~Powell River~~ ~~Westview~~ Westview Operating Ltd	Petersburg Wrangell	Ketchikan	Juneau	Prince Rupert (Excludes NBC Vessel from Apr 1955)	Skagway ~~(Excludes Cassiar from Jan. 1955)~~	Other	TOTAL
JANUARY	$ 2,103	$ 4,829	$ 1,822	$	$	$	$ 770	$ 587	$ 4,918	35	$ 14,994
FEBRUARY	2,071	5,434	1,853	-	-	-	-	717	2,425	-	12,500
MARCH	2,209	5,918	2,232	-	-	-	442	630	5,310	109	16,850
APRIL	1,868	6,952	2,337			854	227		6,062	348	18,648
MAY	2,062	10,864	4,078		220	1,881	294	203	8,163	565	28,330
JUNE	631	9,644	5,355		380	541	1,064	192	11,190	589	28,504
JULY	1,778	19,655 (x)	2,889		305	1,431	2,271	144	12,999	125	41,597
AUGUST	739	14,604 (x)	3,468		327	2,113	1,348	484	8,913	90	32,086
SEPTEMBER	590	17,303 (x)	2,810		308	1,038	300	460	8,745	1,610	33,164
OCTOBER	555	13,036	2,531			304	570	12	-	804	17,812
NOVEMBER	1,638	10,192 (x)	2,968			1,262		12	9,601	834	26,507
DECEMBER	879	9,515	1,986			1,125	477	34	1,135	1,534	16,685
	17,123	127,946	34,329		1,540	9,467	7,763	3,475	79,461	6,573	287,677

(x) Incls. Yukon Princess

1956 ~~ESTIMATE~~ ACTUAL											
JANUARY	965	5713	2210		—	530	—	—	—	773	10,191
FEBRUARY	886	6133	2065		—	530		30	-	855	10,499
MARCH	1210	6957	2524		-	761	-	853	—	657	12962
APRIL	1464	8363	2294		-	555		534	—	1227	14437
MAY	924	7401	2951		-	265		211	1473	1209	14432
JUNE	1625	10603	2948		437	1578	451	440	5000	951	24033
JULY	901	8334	2888		453	1294	1664	510	2000	1423	19063
AUGUST	1198	7919	2910		353	1179	1814	467	2000	2339	18077
SEPTEMBER	1341	10753	2721		444	801	2461	267	2893	2627	24368
OCTOBER	1183	7257	2059		-	524	-	-	—	1318	12341
NOVEMBER	1150	9348	2035			518		12	-	989	14006
DECEMBER	1977	10286	1700			656				1645	16244
	14644	99045	29305		1667	9189	6388	3395	12346	13698	190655

LINE SERVICE EXPENSES UNDER JURISDICTION OF SUPERINTENDENT ENGINEER

1955 ACTUAL	Wages of Engine Crews of Running Vessels incl. Leave Earned and Subsistence allowance paid.	Fuel Consumed and Tax	Lubrication and Water	Engineers' Supplies and Equipment	Engine Dept. Layup Wages, Leave, Subsistence and Expenses	TOTAL
JANUARY	40,561	72,288	2,440	2,208	5,228	122,725
FEBRUARY	40,325	(x) 76,229	2,054	2,296	5,766	126,670
MARCH	40,537	83,331	3,051	2,680	6,113	135,712
APRIL	44,636	86,109	2,154	3,439	5,120	141,458
MAY	61,842	103,837	2,770	2,444	1,169	172,062
JUNE	67,799	114,301	2,047	3,910	642	188,699
JULY	74,228	131,835	4,187	3,897	204	214,351
AUGUST	76,690	134,894	3,108	4,358	-	219,050
SEPTEMBER	62,176	108,752	4,472	7,785	5,419	188,604
OCTOBER	50,442	86,300	3,764	3,129	4,021	147,656
NOVEMBER	53,692	97,927	4,295	3,517	6,923	166,354
DECEMBER	52,160	87,390	3,270	2,034	4,045	148,899
	665,088	1,183,193	37,612	41,697	44,650	1,972,240

(x) Includes retro tax accrual of $5,000.

1956 ~~ESTIMATED~~ ACTUAL						
JANUARY	56845	96920	4717	5024	1738	165244
FEBRUARY	54997	99928	4544	2306	3312	165087
MARCH	48784	104169	4717	2829	5022	165521
APRIL	51183	102083	4257	3192	4063	164778
MAY	71442	135659	4109	4994	1528	217732
JUNE	77319	140493	4856	5079	345	228092
JULY	74897	146889	5265	7394	1575	231020
AUGUST	77888	151959	5036	4117	8	239008
SEPTEMBER	76133	141117	4826	3845	-	225911
OCTOBER	51555	94871	6816	3493	6969	163704
NOVEMBER	48525	90176	4530	1889	4093	149213
DECEMBER	43085	97011	2459	1079	2768	146852
	732608	1401275	56142	40221	31421	2261667

Superintendent Engineer.

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

WAGES OF ENGINE CREWS OF RUNNING VESSELS INCLUDING LEAVE EARNED AND SUBSISTENCE ALLOWANCE PAID

1955 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pr. of Alberni	2,300	1,265	(x) 3,539	1,648	2,205	2,186	2,225	2,466	2,244	2,426	2,091	2,703
Elaine	4,829	4,912	4,936	4,785	206	2,613	3,475	4,940	2,390	4,843	5,329	5,070
Elizabeth	7,074	6,752	4,192	5,153	6,997	6,916	6,840	6,475	6,918	7,040	7,264	7,875
of Nanaimo	9,976	9,669	9,984	4,418	9,832	9,881	9,710	10,102	9,807	10,183	11,078	10,785
Joan	6,826	6,889	2,752	6,809	6,624	7,197	6,723	6,687	6,577	6,908	7,445	7,706
Louise	-	3,813	5,276	1,403	3,925	5,352	5,336	5,327	3,912	10	47	188
Marguerite	-	-	-	7,553	10,733	10,399	10,748	10,704	7,561	580	~~72~~	227
Norah	4,353	1,654	4,565	4,713	4,680	4,640	4,672	4,667	2,469	5,889	5,109	5,408
Patricia	-	-	-	2,775	11,015	10,818	10,978	10,843	7,952	533	12	247
of Vancouver	-	-	-	-	-	2,842	8,490	8,748	8,751	8,716	9,486	9,296
Yukon Princess	3,105	3,143	3,152	3,190	3,294	3,313	3,259	3,343	1,343	919	3,409	131
Motor Princess	-	-	-	-	-	-	-	-	-	-	-	-
Kyuquot	2,098	2,228	2,141	2,189	2,331	1,642	1,772	2,388	2,252	2,395	2,422	2,524
	40,561	40,325	40,537	44,636	61,842	67,799	74,228	76,690	62,176	50,442	53,692	52,160

(x) Includes February "B" Payroll

1956 ESTIMATED	ACTUAL											
Pr. of Alberni	2361	2551	2290	2157	1836	1226	2116	2102	2060	2101	1956	2155
Elaine	1843	3804	5247	5025	5437	5326	5314	5318	5334	5269	5220	5182
Elizabeth	7406	7376	7149	2936	7176	7188	7548	7319	6947	7248	7337	7235
of Nanaimo	10540	3917	7931	9917	10504	10886	10912	10459	11145	10567	10227	8914
Joan	7374	5200	4937	6959	6981	7287	7513	7579	7313	7365	7363	7206
Louise	23	1559	5366	4191	1928	5640	5748	5686	8870	112	47	(78)
Marguerite	8787	12402	2537	1212	10638	10998	10882	11122	11049	416	125	(43)
Norah	5101	5007	1919	4163	4990	5293	5459	4887	5184	5076	4939	5000
Patricia	10	-	-	801	10566	10372	11099	10796	10685	1113	116	2
of Vancouver	8784	9208	8824	9525	9679	9952	6168	10045	9987	9854	8764	5887
Yukon Princess	2238	1504	55	1808	11	-	-	14	-	-	-	
Kyuquot	2428	2469	2529	2489	1696	3151	2363	2501	2461	2434	2431	1555
	56845	54997	48784	51183	71442	77319	74891	77888	76133	51555	48525	48035

DETAIL OF FUEL & FUEL TAX COSTS - 1955-1956

1955 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Pr. of Alberni	1,835	1,498	2,383	1,504	1,704	1,863	1,555	1,699	1,764	1,881	2,011 (x)	1,096	
Elaine	13,217	13,533	16,977	16,658	698	9,018	17,543	18,357	7,623	14,231	17,498	17,782	
Elizabeth	13,329	12,435	8,342	9,855	12,128	11,344	11,248	11,674	11,882	12,507	15,339	14,081	
Nanaimo	15,421	15,481	16,889	7,333	16,576	16,180	17,084	17,247	16,535	17,695	16,742	17,166	
Joan	12,862	11,809	5,925	11,438	12,156	10,928	11,119	11,570	12,149	12,972	14,231	14,003	
Louise	-	10,504	16,856	4,066	8,752	12,643	12,930	12,742	9,864	-	352	-	
Marguerite	-	377	-	13,586	17,062	16,811	17,730	18,961	14,269	54	469	-	
Norah	9,146	3,036	8,618	9,230	9,790	9,414	9,894	10,106	6,435	9,637	10,836	11,576	
Patricia	-	602	-	5,069	16,667	17,122	18,385	17,798	14,136	176	542	-	
of Vancouver	-	-	-	-	-	2,335	7.424	6,962	8,462	11,577	12,029	(x)10,111	
Yukon Princess	2,675	3,820	3,954	3,514	4,206	3,842	4,302	3,872	1,868	1,157	3,974	193	
Kyuquot	3,773	2,937	3,299	3,724	4,081	2,757	2,615	3,906	3,765	4,325	3,889	3,554	
Barges	30	197	88	132	17	44	6	-	-	88	15	20	
	72,288	(x) 76,229	83,331	86,109	103,837	114,301	131,835	134,894	108,752	86,300	97,927	87,390	

(x) Incl. Tax Adj. of $5,000.

(x) Incls. prior period adjustments.

1956 ~~ESTIMATED~~ ACTUAL													
Pr. of Alberni	1251	2308	1725	1565	2298	1200	2263	1888	2345	2364	2449	2241	
Elaine	6060	11675	17652	17312	16594	16746	18257	18628	18451	18762	17475	21212	
Elizabeth	14914	14537	16396	6599	13037	12416	13335	13304	13389	15332	15588	17766	
Nanaimo	18631	5462	14805	17152	19319	18651	19553	19881	16598	14851	15264	18902	
Joan	14758	11219	9537	12975	11439	11181	12206	12152	12411	14012	11802	16225	
Louise	-	5568	18433	13536	6485	16163	16617	16693	11647	-	-		
Marguerite	14611	17969	4530	3114	20489	19289	20621	21748	20491	-	436		
Norah	10913	10892	5176	10380	10702	11229	11762	11496	10687	11541	11301	13050	
Patricia	-	22	20	2310	18987	19072	21066	21616	21590	828	19	-	
of Vancouver	9653	14372	11935	10914	12893	11186	7734	10983	12119	12906	11167	8397	
Yukon Princess	2381	1755	-	1890	-	-	-	-	-		-		
Kyuquot	3684	4017	3710	4024	3369	3360	4415	3517	3409	4275	4693	(4500) 3745	
Barges	64	132	252	312	47			53				37	
	96970	99928	104169	102083	135659	140493	146889	151959	141117	94871	90176	97011	

MAINTENANCE EXPENSE UNDER JURISDICTION OF SUPERINTENDENT ENGINEER

(EXCLUDES SUPERVISION, WAGES OF NANAIMO MAINTAINER AND B.C. DISTRICT CHARGES FOR MOBILE EQUIPMENT REPAIR)

1955 ACTUAL	SHIP PAYROLLS- Wages, Leave & Subsistence of Deck & Engine Crews engaged in Maintenance	Shop Payrolls	Stores Issues and Expense	Shop Expense	Cartage Towage Victualling Billetting L.H.P. & W.	Repair Contractors	Miscellaneous	TOTAL
JANUARY	4,095	18,684	7,599	2,804	671	1,857	-	35,710
FEBRUARY	11,305	21,638	13,793	2,894	1,533	21,795	-	72,958
MARCH	28,295	21,626	17,454	2,962	5,343	39,163	-	114,843
APRIL	28,245	24,208	21,329	3,039	4,798	45,512	-	127,131
MAY	4,112	20,064	15,921	2,731	2,087	21,037	839	66,791
JUNE	2,371	18,210	12,505	2,495	133	1,320	2,009	39,043
JULY	859	17,953	10,464	2,463	952	6,384	-	39,075
AUGUST	-	17,823	10,170	2,497	100	3,653	424	33,619
SEPTEMBER	6,904	19,604	8,989	2,713	653	29,567	1,191	69,621
OCTOBER	5,387	19,922	13,758	2,613	1,101	20,499	-	63,280
NOVEMBER	1,450	21,004	12,279	4,222	691	3,153	-	42,799
DECEMBER	4,715	16,308	9,569	4,597	1,180	12,262	-	48,631
	97,738	237,044	153,830	36,030	19,042	206,202	3,615	753,501
1956								
JANUARY	16086	22976	14932	2757	1679	8451	-	66881
FEBRUARY	24631	23880	16038	2866	3736	41368	-	112519
MARCH	35646	26680	25795	4001	5974	28814	990	127900
APRIL	40686	23170	23004	3330	6146	69421	1730	167487
MAY	10024	23977	16688	3597	3601	14938	-	72825
JUNE	2916	27709	12889	3403	580	6694	275	54466
JULY	7887	18846	11581	3908	520	23584	-	65320
AUGUST	1690	17895	11658	3684	3329	18894	-	55150
SEPTEMBER	2859	17157	12675	3574	143	5103	-	40706
OCTOBER	2226	21325	11215	4389	1098	4664	-	44917
NOVEMBER	5275	23644	6988	4620	992	21081	-	62600
DECEMBER	12914	19751	13838	6844	3714	47481	3327	104774
	164840	266999	177501	43973	30514	290493	3327	975545

Superintendent Engineer.

EXPENSES UNDER JURISDICTION OF CATERING SUPERINTENDENT.

1955 ACTUAL	Stewards' Wages Incl. Leave Earned and Subsistence allowance paid per detail attached	News Agents' Commission	Passenger Food	Crew Food	Laundry	Crockery Glass, Silver & Linen	Cleaning Supplies & Marine Stores	Menus, Serviettes, Galley Gear, etc.	Cost of News & Bar Stock sold on vessels	Nanaimo Term. Rest. Excl. Sup'n & Overhead	Victoria Wharf News Stand (Excl. Supervision and Overhead	TOTAL
JANUARY	61,430	748	12,275	23,974	4,860	1,990	664	1,519	9,468	3,286	1,055	121,269
FEBRUARY	65,042	696	9,573	21,070	5,616	3,013	861	2,383	9,311	2,941	1,073	121,579
MARCH	68,192	721	12,141	24,043	6,166	3,713	953	2,957	10,806	3,258	1,333	134,283
APRIL	84,077	1,116	17,931	28,572	7,897	5,346	1,912	7,162	16,616	5,153	1,755	177,537
MAY	101,605	1,156	24,892	35,874	6,802	3,024	457	6,143	17,943	4,846	1,613	204,355
JUNE	112,300	1,796	40,981	38,592	8,191	5,321	1,334	3,841	24,845	5,231	2,127	244,559
JULY	125,003	2,456	63,438	40,828	9,855	2,407	1,613	5,385	35,536	7,318	2,826	296,665
AUGUST	126,068	2,672	65,369	43,216	9,507	4,974	1,374	7,322	40,279	8,274	2,602	311,657
SEPTEMBER	106,206	1,936	38,766	34,359	8,899	2,738	1,086	4,095	28,403	6,122	2,010	234,620
OCTOBER	68,315	1,246	21,196	26,414	6,466	1,825	625	3,884	16,318	3,922	1,229	151,440
NOVEMBER	70943	823	16,440	26,059	6,311	1,536	946	2,924	14,322	3,455	1,197	144,956
DECEMBER	75,265	899	18,163	26,438	6,137	3,271	1,329	3,972	19,754	4,214	1,145	160,587
	1,064,446	16,265	341,165	369,439	86,707	39,158	13,154	51,587	243,601	58,020	19,965	2,303,507

x The total of these four months agrees with BCCS 75 food figure.

1956 ~~ESTIMATED~~ ACTUAL												
JANUARY	78000	911	13479	27434	6328	2253	1337	3028	13802	3864	1259	151695
FEBRUARY	74234	761	12864	26634	7004	2081	1505	2860	12059	3394	1340	144734
MARCH	71100	729	17538	26665	6699	3036	1772	4522	13081	3471	1291	149904
APRIL	74014	930	21496	27534	7019	12213	2721	7338	15800	4017	1590	174672
MAY	112352	1431	30104	40033	7603	6903	2487	7903	21412	4933	1781	236897
JUNE	125777	1626	51714	40481	8170	2643	1095	5825	26040	5074	1538	270543
JULY	131743	2580	74147	42964	9119	3879	1199	7704	36682	7378	1736	319711
AUGUST	138180	2714	80376	42950	10373	3370	1455	6979	40809	8495	2106	338707
SEPTEMBER	125518	2597	48054	39850	9678	1145	798	1476	35747	6693	1617	270858
OCTOBER	78800	1215	23403	26175	6694	2170	1782	3908	19106	5108	1314	169175
NOVEMBER	74151	1066	20976	25318	5295	2278	1055	2495	17382	4419	1298	155733
DECEMBER ⊕	99816	1216	21945	26446	5861	1237	811	2595	19860	5129	1278	186724
	1183745	17151	416096	323444	91031	40868	17534	57583	271200	61975	18148	2369325

⊕ Incl leave adjustment

BRITISH COLUMBIA COAST STEAMSHIPSERVICE

STEWARDS' WAGES AND SUBSISTENCE BY VESSELS AND MONTHS
INCLUDES STEWARDS' VICTUALLING AND BULLETTING PAID TO OUTSIDE PARTIES

1955 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Pr. of Alberni	721	347	(x)1,062	705	710	711	705	702	742	729	640	797	
Elaine	8,219	8,377	9,134	9,349	2,009	5,231	9,609	10,493	5,855	8,785	9,644	10,509	
Elizabeth	14,183	13,650	10,399	12,803	14,236	13,698	13,096	12,988	13,869	14,635	14,441	15,317	
of Nanaimo	13,148	13,246	13,009	11,005	14,936	14,587	15,508	15,149	14,728	12,570	13,130	13,571	
Joan	14,069	13,651	10,300	13,918	13,888	13,189	12,793	12,858	13,510	14,035	14,653	15,403	
Louise	102	7,561	13,190	6,569	13,174	14,678	14,874	14,434	11,851	135	-	251	
MARguerite	8	-	835	11,609	15,533	18,124	19,982	19,957	15,388	170	57	306	
Norah	7,713	6,056	8,238	9,548	9,853	9,778	10,054	10,366	7,216	9,923	9,959	10,228	
Patricia	1,482	400	196	6,905	15,413	17,941	20,221	20,361	15,809	142	147	286	
of Vancouver	-	-	-	-	-	2,692	6,881	7,203	6,180	6,555	6,711	8,006	
Yukon Princess	973	947	990	973	1,011	991	993	1,002	502	349	1,005	195	
Tugs & Barges	812	807	839	693	842	680	287	555	556	287	556	396	
	61,430	65,042	68,192	84,077	101,605	112,300	125,003	126,068	106,206	68,315	70,943	75,265	

(x) Includes Feb. "B".

1956 ESTIMATED													
Pr. of Alberni	783	767	784	772	816	754	840	843	838	812	823	843	
Elaine	3674	7853	10732	10830	11340	11687	11581	11669	11486	11657	11154	11139	
Elizabeth	15241	14205	13556	5352	13741	13372	13605	14349	13915	14937	14808	20389	
of Nanaimo	14518	4717	11111	13317	14684	14458	15690	15996	13016	12509	12621	13117	
Joan	15126	10749	8762	13155	13087	13343	13414	13987	14449	15484	13785	20122	
Louise	9	3823	11346	9404	7131	16829	17174	17197	11724	115	31	2133	
Marguerite	9420	13279	2905	1702	16241	18563	20814	21655	20112	879	46	5545	
Norah	10865	10536	4212	9327	10737	10964	10966	10810	10899	10777	10806	10483	
Patricia	-	-	-	1289	16243	17505	21502	21961	19864	2245	36	6735	
of Vancouver	7303	7229	7066	7697	7923	7724	5601	9072	8744	8774	8361	8006	
Yukon Princess	743	451	30	573	-	-	-			-			
Tugs & Barges	318	625	596	596	409	578	546	646	591	611	620	864	
	78000	74234	71100	74014	112352	125777	131473	138180	125518	78800	74151	(x) 99876	

(x) Incl. Leave adjustment of $24958.

EXPENSES FOR OPERATION OF TERMINALS UNDER JURISDICTION OF SUPERINTENDENT

1955	Investigation Department (Excluding Vessels)	Wages Victoria Wharf Tickets	Wages Victoria Wharf Freight	Wages Victoria Wharf Baggage	Wages Vancouver Wharf Tickets	Wages Seattle Agency	Wages Nanaimo Agency (Ex. Restaurant)	Wages Port Angeles Terminal	Wages Prince Rupert Agency	Wages Juneau Agency	Light Heat Power & Water (Ex BC Dist.)	Wharf Staty. (Tickets, Waybills, etc.)	Other Agency Expenses	TOTAL
JANUARY (ACTUAL)	5,926	2,614	6,781	1,438	5,522	2,888	10,817	-	1,154	-	2,141	3,241	3,473	45,995
FEBRUARY "	5,852	2,475	6,194	1,432	5,532	2,804	10,341	-	1,154	-	1,809	656	3,179	41,428
MARCH "	5,935	2,432	6,480	1,404	5,369	2,599	10,485	-	1,155	-	2,040	884	3,694	42,477
APRIL "	6,085	2,432	6,378	1,518	6,090	3,330	10,906	200	1,154	75	1,688	1,475	3,126	44,457
MAY "	6,196	2,542	6,659	1,702	5,507	3,448	11,305	1,599	1,154	-	1,455	1,838	3,771	47,176
JUNE "	6,287	2,815	4,532	1,774	6,496	4,305	10,694	1,555	886	-	1,971	1,957	3,122	46,394
JULY "	6,639	2,966	5,303	1,793	(x)11,455	4,779	11,858	1,526	719	-	1,463	1,491	2,209	52,201
AUGUST "	6,499	2,970	5,126	1,688	8,492	4,818	11,997	1,549	876	-	1,815	1,540	4,421	51,791
SEPTEMBER "	6,301	2,882	4,764	1,783	6,972	4,014	11,417	1,458	908	-	2,063	439	4,354	47,355
OCTOBER "	6,351	2,647	3,814	1,640	5,781	2,736	10,358	-	1,114	-	1,855	1,920	4,029	42,245
NOVEMBER "	5,970	2,452	3,441	1,439	5,716	2,565	9,219	-	793	-	2,668	1,780	4,064	40,107
DECEMBER "	6,108	2,453	3,589	1,463	5,711	2,557	9,675	-	704	-	2,213	1,852	3,054	39,379
	74,149	31,680	63,061	19,074	78,643	40,843	129,072	7,887	11,771	75	23,181	19,073	42,496	541,005

(x) Incls. N.A.'S from May & June

1956														
JANUARY (~~ESTIMATED~~ ACTUAL)	5938	2473	3527	1436	5571	2563	9327	-	704	-	3094	440	2976	38049
FEBRUARY "	5960	2461	3147	1376	5384	2888	8964	-	704	-	2395	1023	3458	37760
MARCH	6277	2462	3147	1412	5653	2584	8974	-	704	-	2810	862	3201	38086
APRIL	6458	2462	2793	1466	5784	2800	8678	207	704		2027	752	4165	38236
MAY	6440	2652	3243	1691	6865	3137	9511	2042	704		2675	2467	4724	46151
JUNE	6719	3451	4477	2051	10179	4367	12206	1948	866		1519	1506	3843	53112
JULY	8511	3441	3779	1875	9104	5210	11984	1979	746		2320	2570	4054	55323
AUGUST	7427	3284	3952	1750	9679	5067	11791	1961	746		1731	889	4168	55543
SEPTEMBER	6485	3116	3568	1904	8180	4198	12060	1878	873		2812	1219	3746	49969
OCTOBER NOVEMBER	6254	2883	3183	1718	6600	3663	9926	198	767		1849	1520	3351	41912
NOVEMBER DECEMBER	6789	2900	2923	1488	6806	2650	8546	-	761		2652	1412	3148	39475
DECEMBER	6934	2753	3031	1557	6360	2497	8842	-	760		2721	5419	3197	44066
	80192	34486	40110	19674	85565	41599	120809	10112	8989		26605	20079	44011	534232

SUPERINTENDENT

LINE SERVICE EXPENSES UNDER JURISDICTION OF SUPERINTENDENT

1955	Wages of Pursers' Dept. Including Leave & Subsistence Allowance	Canadian Marconi Wages	Canadian Marconi Equipment	Ships' Stationery (for Pursers' Use)	Customs & Immigration Overtime at Victoria Seattle & Port Angeles	Other Port Expenses of Vessels	Agency Fees & Commissions	TOTAL
JANUARY (ACTUAL)	10,871	1,836	3,491	345	1,227	3,992	350	22,112
FEBRUARY "	10,939	1,700	3,491	128	801	2,873	350	20,282
MARCH "	12,340	1,855	3,489	451	663	1, 166	354	20,318
APRIL "	12,293	2,034	2,914	406	1,309	3,248	424	22,628
MAY "	16,087	3,169	3,491	339	5,712	2,278	749	31,825
JUNE "	18,451	3,259	3,489	358	6,049	3,842	790	36,238
JULY "	21,607	3,328	3,397	290	11,192	2,849	781	43,444
AUGUST "	21,942	3,334	3,397	139	10,877	2,575	741	43,005
SEPTEMBER "	18,141	2,797	3,403	352	7,820	3,541	594	36,648
OCTOBER "	12,920	1,836	6,922	232	1,508	1,796	539	25,753
NOVEMBER "	13,906	1,791	3,589	140	1,528	2,127	545	23,626
DECEMBER "	13,303	1,853	3,595	513	1,581	2,010	25	22,830
	182,800	28,792	44,668	3,693	50,267	32,297	6,192	348,709
1956 JANUARY (~~ESTIMATE~~ ACTUAL)	13636	1853	3601	217	1369	5687	50	26413
FEBRUARY "	13500	1728	3601	128	477	2786	25	22243
MARCH "	12266	1913	5051	316	1127	1353	50	22076
APRIL "	12407	2179	3730	234	1618	2816	50	23034
MAY "	17888	3978	3731	182	6797	2270	300	35146
JUNE "	19733	3912	3761	357	7502	3453	297	39015
JULY "	19358	3445	3736	336	11493	3164	297	41827
AUGUST "	19972	3391	3741	259	11307	2816	297	41775
SEPTEMBER "	19316	4164	3755	268	8575	4087	98	40383
OCTOBER "	11641	2046	3738	222	1505	3061	49	22262
NOVEMBER "	10553	1938	3757	156	339	2149	49	18941
DECEMBER "	11009	2026	3757	156	2193	2256	48	21640
	181339	37579	45954	2831	54297	36094	1607	354695

SUPERINTENDENT.

BRITISH COLUMBIA COAST STEAMSHIP SERVICE

WAGES OF PURSERS' DEPARTMENT INCLUDING LEAVE EARNED AND SUBSISTENCE ALLOWANCE PAID

1955 ACTUAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pr. of Alberni	950	506	(x) 1,374	1,050	965	854	1,006	901	942	925	872	~~1,038~~
Elaine	1,617	1,579	1,739	1,812	236	1,124	2,052	2,086	1,149	1,590	1,823	1,872
Elizabeth	1,812	1,969	1,507	1,493	1,962	1,934	1,888	1,970	1,923	2,251	2,169	2,112
of Nanaimo	2,696	2,679	2,710	1,519	2,955	3,528	3,385	3,851	3,469	2,658	2,673	2,720
Joan	1,837	1,995	1,149	1,791	2,004	1,690	1,858	1,833	1,872	1,816	2,071	1,877
Louise	16	1,128	1,884	553	1,587	2,151	2,066	1,971	1,598	45	-	67
Marguerite	35	7	14	1,378	2,136	2,176	2,648	2,781	2,011	34	-	54
Norah	1,355	533	1,419	1,429	1,523	1,739 ~~1,852~~	1,852 ~~1,972~~	1,779 ~~1,147~~	1,147 ~~1,808~~	1,808 ~~2,147~~	2,147	1,829
Patricia	531	30	16	674	2,167	2,251	2,780	2,746	2,136	40	45	55
of Vancouver						444	1,494	1,499	1,608	1,595	1,575	1,633
Yukon Princess	22	513	528	594	552	560	578	525	286	158	531.	46
	10,871	10,939	12,340	12,293	16,087	18,451	21,607	21,942	18,141	12,920	13,906	~~13,303~~

(x) Incls. Feb "B"

1956 ~~ESTIMATED~~ ACTUAL												
Pr. of Alberni	915	1058	1014	926	1016	800	1073	989	1739	1211	1007	1070
CHENEGA						299	37		—			
Elaine	693	1458	2013	1701	2150	2361	2300	2209	2139	2059	2048	2007
Elizabeth	1909	1988	1773	778	1590	1764	1586	1532	2021	1573	1474	1679
of Nanaimo ~~NORAH~~	2742	1015	1947	2287	2790	2761	2728	2687	2153	1787	1622	2060
Joan ~~LOUISE~~	2038	1652	1256	1630	1617	1804	1581	1499	1681	1358	1442	1625
Louise ~~MARGUERITE~~	47	511	1605	1306	825	1954	1861	1916	1787	60		(79)
Marguerite ~~SAPONICKAN~~	1397	2003	441	326	2260	2323	2619	2601	2684	64		(79)
Queen of North ~~KITKATLA~~	1907	1959	763	1356	1554	1637	1737	1756	1735	1669	1437	1499
Patricia ~~VANCOUVER~~ →			-	260	2224	2268	2557	2648	2598	172	26	39
of Vancouver	1587	1619	1454	1527	1862	1761	1709	1854	1839	1708	1497	1078
Traffic Asst								86				
Yukon Princess	401	237	-	310	—	5				-		
	13686	13500	12266	12407	17888	19733	19358	19977	19376	11641	10553	11009
	"	"	"	"	"	"	"	"	"	"	"	"

EXPENSES OF SUPERVISION, ETC. UNDER JURISDICTION OF SUPERINTENDENT

1955	Manager's Office Roll 620 Book 1 ex. Capital but inc. Accounting	Book 2 Catering	Book 3 Cost Supt. Hance	"D" Register	Personal Expense of Supervisory Personnel	Supervisory Tlephone Telegraph Wireless	General Office Supplies & Expenses	Operating Rents (Non-Company)	Naval Courses H.M.C.S. "Naden"	Steamship Charters - ~~Veta "C" & "Island King"~~ "CHENEGA"	TOTAL
JANUARY (ACTUAL)	12,069	1,272	3,399	1,330	847	947	978	3,647	-	-	24,489
FEBRUARY "	11,599	1,260	3,298	1,330	497	1,060	1,215	3,647	-	-	23,906
MARCH "	11,543	1,219	3,298	1,330	990	759	1,071	3,647	-	-	23,857
APRIL "	11,502	1,311	3,298	1,330	545	916	5,890	4,078	-	-	28,870
MAY "	11,815	1,262	3,298	1,330	689	1,061	1,395	9,589	-	-	30,439
JUNE "	12,308	1,562	3,529	1,330	473	972	1,165	9,133	-	-	30,472
JULY "	12,657	1,859	3,834	1,330	1,029	1,088	546	9,155	-	-	31,498
AUGUST "	12,393	1,464	3,415	1,330	749	1,195	1,523	9,155	-	-	31,224
SEPTEMBER "	12,591	1,465	3,549	1,330	1,250	1,186	1,212	9,028	-	-	31,611
OCTOBER "	12,205	1,290	2,700	1,330	1,346	906	1,042	3,669	-	-	24,488
NOVEMBER "	12,179	369	2,932	1,330	940	972	1,397	3,584	-	-	23,703
DECEMBER "	12,178	2,152	2,860	1,330	1,096	831	1,510	4,242	-	-	26,199
	145,039	16,485	39,410	15,960	10,451	11,893	18,944	72,574			330,756
1956 JANUARY (~~ESTIMATED~~ ACTUAL)	12303	1707	2877	1330	789	756	1637	3517	641	-	25557
FEBRUARY "	12242	1706	2878	1330	1010	660	1240	3675	280	-	24821
MARCH "	12009	1708	2703	1330	579	785	1571	3675	-	-	24160
APRIL "	12162	1707	2724	1330	839	821	1134	2975	-	-	23692
MAY "	12339	1746	2675	1330	988	822	1314	8704	-	-	29918
JUNE "	14935	2262	3333	1330	1132	855	1667	8704	-	7146	41362
JULY "	13271	2246	(x) 4552	1465	747	913	1250	8704		1200	34388
AUGUST "	13659	2105	(x) 3909	1465	1058	968	1306	8704	-	-	33174
SEPTEMBER "	13798	1958	(x) 3775	1465	945	884	1237	8561	-	-	32621
OCTOBER "	13266	1892	3055	1465	1083	954	1761	2848	756	-	27080
NOVEMBER "	13092	1909	2980	1465	982	905	1584	2848	722	-	26487
DECEMBER "	13045	1877	3027	1465	1155	910	1317	7439	8	-	30243
	156271	22613	38488	16770	11307	10731	17013	69954	2407	8346	253500

(x) Incls Traffic Audits.

SUPERINTENDENT

1955.1956

UNASSIGNED EXPENDITURES - ~~1954-1955~~

1955 ACTUAL	Loss and Damage: Freight + Elevators	Loss and Damage: Baggage	Injury to Persons	Damage to Property	Insurance: Hull	Insurance: Cargo	Insurance: P & I	Insurance: Other	Taxes: USRR & UIC	Taxes: Can UIC	Taxes: Property: Mun.	Taxes: Property: Prov.	Taxes: Trade Licenses	Taxes: B.C. Sales Tax	Taxes: Other	Other Expenses not classified elsewhere	TOTAL
JANUARY	1,045	304	535		27,841 ~~27,944~~	1,884	3,399	205	1,486	2,306	4,572	6	675	-	-	3,587	47,833
FEBRUARY	711	123	776		26,103	1,743	2,787	142	1,711	2,086	5,356	-	255	-	-	3,349	45,142
MARCH	657	49	9,241	-	26,103	1,743	2,787	4,849	1,603	1,930	5,356	-	264	1,269	-	6,401	43,770
APRIL	507	177	956	-	25,944	1,743	2,787	169	1,620	2,202	5,356	-	447	-	-	5,418	47,326
MAY	351	109	614	-	25,878	1,483	2,872	145	1,820	2,286	5,356	-	276	7		4,865	46,048
JUNE	1,044	29	420	-	28,710	1,583	2,872	404	3,252	2,325	5,258	-	275	1		5,636	51,807
JULY	211	211	716		31,081	1,823	3,560	555	3,812	2,548	5,258	-	213	1,332		5,432	56,752
AUGUST	533	354	1,067	-	31,042	1,829	4,257	505	4,001	2,639	5,258	-	597	64		5,077	56,157
SEPTEMBER	401	231	1,477	-	32,231	1,189	4,188	463	3,920	2,790	5,258	-	654	1,754		4,841	59,397
OCTOBER	594	1,038	1,220	-	32,407	1,215	4,280	450	3,146	2,574	366	-	192	-	-	3,618	51,100
NOVEMBER	260	299	2,109	-	32,335	1,214	4,271	3,795	1,693	1,885	318	-	7	10		3,714	44,300
DECEMBER	437	293	1,106	-	32,402	1,214	4,268	495	1,707	2,624	2,542	-	8	1,585		4,277	52,356
	5,685	2,631	1,755	-	353,077	18,663	42,328	4,587	29,771	28,195	50,254	6	3,847	5,986		56,215	601,988
1956 ~~ESTIMATE~~ ACTUAL JANUARY	522	208	1315	-	25865	1708	4210	564	1817	2097	4141	-	785	14	-	7241	50459
FEBRUARY	670	192	1524	-	25902	1705	4145	832	2433	3103	4200	-	105	18		3957	48750
MARCH	901	93	2024	-	26262	1705	4145	483	1951	2692	4203	-	240	1663	-	4180	50542
APRIL	330	176	1128	-	26262	1768	4145	493	1990	2913	4147	-	136	-	-	4468	47956
MAY	413	221	1371	-	26262	1768	4145	4592	2207	2455	3829	-	512	-	-	6265	54040
JUNE	1000	18	2921	-	26262	1768	4145	317	2181	2533	4465	-	15	2332	-	4499	52426
JULY	106	117	2315	-	26262	1815	4145	274	5237	2496	4167		498	-		16295 (Sale Bonaplus)	63940
AUGUST	927	499	907	-	27715	1207	3055	24	4831	3291	4167		500	-		3904	46027
SEPTEMBER	1012	157	1907	-	27715	1207	3080	58	4761	3358	5341		514	1949		6373	57478
OCTOBER	503	609	1809	422	27715	1205	3055	139	4178	2630	5288		151	-	-	2568	45072
NOVEMBER	1217	573	2461	415	27715	1207	3055	57	[illegible]	[illegible]	5145	-	142	20	-	3943	45623
DECEMBER	814	223	1141	-	27716	1219	3059	93	[illegible]	[illegible]	4876		557	2248		3659	44278
	8415	3076	20833	837	296653	18217	44314	7904	[illegible]	[illegible]	53969		4125	8190		67552	601536

EXPENSES INCURRED UNDER JURISDICTION OF RAILWAY

1955 ACTUAL	Rental of CPR Wharves	B.C. District Charges for Tractor Maintenance	Vancouver Wharf Freight Office	Vancouver Wharf Baggage Room	B.C.District Charges for Handling Lines and Elevators	B.C.District Charges for Light and Power	F.C.A. Office	G. M. & B.A. Office	West Coast Traffic Offices	Advts.	Director's Fees Head Office Admin. Law Exp.	Pension Dept.	TOTAL
JANUARY	9,927	1,382	9,715	2,716	3,377	473	441	503	4,380	1,215	4,651	13,218	51,998
FEBRUARY	9,927	1,638	9,082	2,534	2,990	503	440	522	4,477	966	4,346	12,994	50,419
MARCH	9,927	1,263	9,556	2,733	3,328	458	440	509	4,093	254	4,429	12,906	49,896
APRIL	9,948	1,401	9,655	2,903	3,654	457	444	503	4,044	3,209	4,444	13,317	53,979
MAY	9,948	1,675	9,960	2,734	4,187	467	463	503	4,428	3,986	4,466	13,418	56,235
JUNE	9,973	900	9,205	2,910	4,187	441	426	563	4,599	7,059	4,563	13,330	58,156
JULY	9,683	1,305	9,462	3,018	7,356	492	412	546	4,964	19,875	4,619	13,191	74,923
AUGUST	9,819	1,854	4,546	3,092	6,300	430	412	532	4,884	5,418	2,928	12,374	52,589
SEPTEMBER	9,819	2,024	4,795	2,851	5,726	456	412	515	4,963	16,965	3,030	12,471	64,027
OCTOBER	9,716	1,422	4,664	3,031	4,163	447	412	498	4,371	11,581	3,518	12,700	56,523
NOVEMBER	10,829	1,810	4,578	2,540	3,948	501	192	491	4,733	4,062	4,755	13,640	52,079
DECEMBER	10,985	2,065	1,085	2,549	4,356	463	682	494	3,993	1,471	4,830	14,202	45,811
	120,501	18,739	86,303	33,611	53,572	5,588	3,812	6,179	53,929	76,061	50,579	157,761	666,635

1956 ~~ESTIMATED~~ ACTUAL													
JANUARY	9946	1943	2399	2551	4165	495	192	509	4164	4371	4831	14246	48866
FEBRUARY	9585	2097	1736	2413	3497	742	113	491	3891	1413	4889	14409	45274
MARCH	9690	1688	1731	2412	3412	489	263	491	4157	444	4793	14496	43866
APRIL	10148	1999	1732	2526	3362	488	138	494	4381	6425	4817	14167	50401
MAY	10148	1142	1760	2778	4023	454	109	552	4151	10225	4695	14316	55246
JUNE	10148	2300	1744	3057	5051	464	109	521	4285	9133	4773	14554	56153
JULY	10148	1902	1735	3395	5373	448	115	578	4392	10741	5689	14321	58776
AUGUST	10148	1771	1760	3300	5376	440	117	559	4842	9406	5272	14397	57298
SEPTEMBER	10148	1934	1811	3111	5317	469	129	567	4751	16695	5233	14418	64598
OCTOBER	10148	1817	1823	2777	4830	479	120	580	4837	22456	5299	14419	68785
NOVEMBER	9864	2059	1824	2943	4024	492	117	567	5235	8432	5318	14909	55784
DECEMBER	5768	2242	1801	2882	1831	512	116	408	4762	5855	5413	14630	48766
	115019	22406	21854	34145	52775	5910	1367	6262	53850	108546	61022	172276	685[illegible]