PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1978/79

Pursuant to the Provisions of the
Financial Control Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Ten Months Ended January 31

1979

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AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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1979

To the Honourable HENRY P. BELL-IRVING, D.S.O., O.B.E., E.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Financial Control Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

EVAN M. WOLFE
Minister of Finance

Ministry of Finance,
Victoria, March 22, 1979

VICTORIA, B.C., March 22, 1979

The Honourable Evan M. Wolfe,
Minister of Finance

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Financial Control Act,* chapter 22, R.S.B.C. 1960, the following:

(A) Statements of Revenue and Expenditure for the First Ten Months of the Fiscal Year 1978/79 viz., April 1, 1978, to January 31, 1979. These statements are presented on a cash basis as brought to account at the Treasury (section 43 (*a*)).

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Respectfully submitted.

LIONEL G. BONNELL, C.A.
Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979

Estimated for 12 Months to Mar. 31, 1979	Summary	Interim Period April 1, 1978 to Jan. 31, 1979
$	REVENUE	$
	Budgetary Revenue:	
2,440,500,000	Taxation Revenue	2,132,395,065
557,800,000	Natural Resources Revenue	577,155,765
237,300,000	Other Revenue	174,053,414
219,500,000	Contributions From Government Enterprises	182,922,000
825,250,000	Contributions From Other Governments	640,706,536
4,280,350,000	Total Budgetary Revenue	3,707,232,780
	Nonbudgetary Revenue	—
	Combined General Fund Revenue	3,707,232,780
	EXPENDITURE[1]	
	Budgetary Expenditure:	
4,397,588	Legislation	4,661,310
2,229,903	Auditor General	971,532
753,760	Executive Council	647,428
72,051,221	Ministry of Agriculture	24,100,737
186,676,087	Ministry of the Attorney-General	139,467,599
13,610,996	Ministry of Consumer and Corporate Affairs	9,923,712
29,166,038	Ministry of Economic Development	12,967,326
1,032,846,805	Ministry of Education	857,085,765
96,284,299	Ministry of Energy, Transport and Communications	72,594,721
53,266,986	Ministry of the Environment	38,825,983
102,704,435	Ministry of Finance	63,901,553
118,547,852	Ministry of Forests	106,040,012
1,156,351,556	Ministry of Health	900,898,623
357,366,589	Ministry of Highways and Public Works	347,004,362
552,515,648	Ministry of Human Resources	454,240,098
40,397,460	Ministry of Labour	30,177,652
10,457,213	Ministry of Mines and Petroleum Resources	7,689,808
257,099,413	Ministry of Municipal Affairs and Housing	234,317,070
132,325,548	Ministry of the Provincial Secretary and Travel Industry	107,765,257
61,300,603	Ministry of Recreation and Conservation	47,144,941
—	Ministry of Deregulation[2]	3,810
—	Ministry of Lands, Parks and Housing[2]	3,810
—	Ministry of Tourism and Small Business Development[2]	4,972
4,280,350,000	Total Budgetary Expenditure	3,460,438,081
	Nonbudgetary Expenditure	20,664,000
	Combined General Fund Expenditure	3,481,102,081
	Excess of General Fund Revenue Over Expenditure	226,130,699

[1] Excludes expenditure of $55,096,360, under the *Revenue Surplus of 1976–77 Appropriation Act, 1978*, charged to Revenue Surplus Account (*see* page 14).

[2] In accordance with the *Supply Act No. 2, 1978* (1978, chap. 38), the actual expenditures are reported in relation to the services and amounts appropriated. Reorganization changes made in December 1978, pursuant to the *Constitution Act*, are therefore not reflected in these statements except for expenditures authorized under the *Constitution Act* and by special warrants for the ministries of "Deregulation", "Lands, Parks and Housing", and "Tourism and Small Business Development".

(A 2)

DETAILS OF REVENUE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979

Estimated for 12 Months Ending Mar. 31, 1979	Source	Revenue for 10 Months Ended Jan. 31, 1979	
$	Taxation Revenue:	$	$
1,182,000,000	Personal Income	996,628,000	
315,000,000	Corporation Income	277,182,578	
595,000,000	Social Services	557,224,005	
175,000,000	Gasoline	147,692,267	
23,000,000	Motive-fuel Use	18,432,389	
2,500,000	Fuel-oil	1,635,413	
60,000,000	Cigarette and Tobacco	52,256,436	
36,000,000	Corporation Capital	43,032,807	
20,000,000	Property	18,998,785	
12,000,000	Insurance Premiums	868,519	
9,000,000	Hotel and Motel Room	8,624,496	
8,500,000	Pari Mutuel Betting	8,056,064	
2,500,000	Succession and Gift	1,763,306	
2,440,500,000			2,132,395,065
	Natural Resource Revenue:		
	Minerals:		
	Petroleum and Natural Gas:		
195,000,000	British Columbia Petroleum Corporation	154,250,000	
125,000,000	Permits and Fees	104,483,475	
42,200,000	Petroleum and Natural Gas Royalties	35,084,531	
10,000,000	Mining Tax	12,715,986	
8,000,000	Mineral Resource Tax	7,656,317	
7,000,000	Mineral Land Tax	8,161,239	
3,600,000	Coal, Minerals, and Metals Royalties	5,291,607	
2,500,000	Miscellaneous Mining Receipts	1,925,575	
	Lands and Forests:		
48,000,000	Logging Tax	49,724,586	
80,000,000	Timber Sales	164,316,498	
8,000,000	Timber Royalties	6,257,478	
5,500,000	Land Leases, Rentals, and Fees	6,485,931	
1,500,000	Miscellaneous Lands and Forests Receipts	1,003,031	
15,500,000	Water Resources: Water Rentals and Recording Fees	14,025,612	
6,000,000	Wildlife Act—Fees and Licences	5,773,899	
557,800,000			577,155,765
	Other Revenue:		
	Sales and Service Fees:		
2,000,000	Land Sales	1,925,516	
4,200,000	Motor-vehicle Lien and Search Fees	3,319,443	
9,790,000	Medicare Services Recoveries	4,923,293	
2,800,000	Ferry Revenue	2,368,985	
2,600,000	Ambulance Service	1,974,011	
8,300,000	Forest Scaling Fees	5,824,468	
1,775,000	Land-clearing Receipts	1,683,795	
19,400,000	Land Registry Fees	16,510,685	
5,924,000	Reservoir Waterway Improvements	5,475,445	
1,500,000	Sheriffs' Fees	938,335	
1,000,000	Publications Service Branch	610,586	
2,858,000	Hearing-aid Equipment	420,936	
1,200,000	Beautiful British Columbia Magazine	1,443,609	
1,675,000	Miscellaneous Parks Receipts	1,015,424	
2,478,000	Miscellaneous Sales and Services	3,434,195	
	Licences and Permits:		
54,000,000	Motor-vehicle Licences and Permits	19,711,951	
3,800,000	Companies Branch	3,617,998	
2,400,000	Electrical Energy Inspection Fees	1,748,674	
1,500,000	Fire Marshall Act—Fees, etc.	207,756	
2,500,000	Law Stamps	1,678,303	
7,000,000	Liquor Licensing Branch—Permits and Fees	6,115,782	
1,300,000	Probate Fees	1,221,902	
1,250,000	Camp-site Permits and Park Use	1,385,945	
6,350,000	Miscellaneous Licences and Permits	3,980,419	

DETAILS OF REVENUE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979
—Continued

Estimated for 12 Months Ending Mar. 31, 1979	Source	Revenue for 10 Months Ended Jan. 31, 1979	
$	Other Revenue—*Continued*	$	$
10,000,000	Fines and Penalties	9,009,688	
32,000,000	Interest from Investments	41,873,547	
	Miscellaneous:		
	Institutional Maintenance Receipts:		
10,500,000	Maintenance of Children	7,021,168	
2,535,000	Other Maintenance Receipts	3,788,603	
1,500,000	Pearson Hospital Receipts	—	
4,000,000	Insurance Claims Receipts	3,846,993	
4,450,000	Superannuation Branch Cost Recoveries	3,588,833	
1,000,000	Federal Sales Tax Recoveries	20,797	
1,400,000	Glendale Laundry Receipts	1,061,471	
11,750,000	Recovery from B.C. Hydro for Highway Relocation Costs	2,068,861	
10,565,000	Other Miscellaneous Revenue	10,235,997	
237,300,000			174,053,414
	Contributions From Government Enterprises:		
190,000,000	Liquor Distribution Branch—Net Profit	167,922,000	
29,500,000	British Columbia Buildings Corporation	15,000,000	
219,500,000			182,922,000
	Contributions From Other Governments:		
	Canada:		
470,800,000	Established Programs Financing	404,747,250	
132,500,000	Canada Assistance Plan	167,203,362	
67,500,000	Social Services Block Funding	—	
	Other Shared-cost Programs:		
30,100,000	Adult Occupational Training	19,225,359	
7,250,000	Water Planning and Management	3,530,889	
7,500,000	Apprenticeship Training	—	
14,000,000	Economic Development	2,374,191	
16,500,000	Transport and Highways	11,181,411	
50,800,000	Other Federal Payments	11,209,258	
2,000,000	Percentage of Power Corporation Tax	—	
2,300,000	Statutory Subsidies	2,116,848	
24,000,000	Municipal Share of Joint-service Programs	18,989,685	
—	Other Provinces	128,283	
825,250,000			640,706,536
4,280,350,000	Total Budgetary Revenue		3,707,232,780
	Nonbudgetary Revenue		—

(A 3)

DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979

Estimated for 12 Months Ending Mar. 31, 1979	No. of Vote	Service	Expenditure for 10 Months Ended Jan. 31, 1979	
$		LEGISLATION:	$	$
3,997,588	1	Legislation	4,322,992	
400,000	2	Crown Corporation Reporting Committee	338,318	
4,397,588				4,661,310
		AUDITOR GENERAL:		
2,034,507	3	Auditor General	971,532	
195,396	4	Building Occupancy Charges		
2,229,903				971,532
753,760	5	EXECUTIVE COUNCIL		647,428
		MINISTRY OF AGRICULTURE:		
100,533	6	Minister's Office	98,826	
1,146,532	7	Deputy Minister's Office	842,258	
1,241,849	8	General Administration	1,043,075	
3,950,723	9	Production Services	2,991,681	
503,383	10	Marketing Services	573,123	
57,893,907	11	General and Financial Services	13,299,075	
4,351,768	12	Specialist and Regulatory Services	3,081,327	
203,671	13	Milk Board	165,439	
2,437,855	14	Building Occupancy Charges	1,741,248	
221,000	15	Computer and Consulting Charges	184,168	
	Stat.	Livestock Improvement (Horned Cattle Purchases Act, R.S.B.C. 1960, chap. 176, sec. 8)	80,517	
72,051,221				24,100,737
		MINISTRY OF THE ATTORNEY-GENERAL:		
139,990	16	Minister's Office	98,411	
2,804,356	17	Administration and Support	2,339,850	
28,952,359	18	Court Services	24,269,047	
8,284,545	19	Crown Counsel	7,128,237	
35,192,543	20	Police Services	18,230,065	
53,941,435	21	Corrections	42,216,465	
9,600,000	22	Legal Services Commission	8,697,542	
1,835,180	23	Justice Development Commission	1,267,376	
2,673,452	24	Legal Services to Government	3,110,819	
6,548,370	25	Judiciary	5,073,391	
1,198,602	26	Coroners	1,090,799	
79,113	27	British Columbia Parole Board	56,920	
295,361	28	Law Reform Commission	162,629	
1,500,000	29	Criminal Injuries Compensation Act	1,317,244	
1,557,506	30	Public Trustee	1,187,078	
1,439,731	31	Fire Marshal	580,804	
452,890	32	Racing Commission	392,922	
5,958,191	33	Land Registry	4,378,407	
92,221	34	Order in Council Patients' Review Board	44,658	
21,488,642	35	Building Occupancy Charges	15,508,194	
2,641,600	36	Computer and Consulting Charges	2,210,000	
	Stat.	Task Force on Policing Costs, Police Act (1974, chap. 64, sec.7(4))	82,353	
	Stat.	Separation Allowance for Provincial Judge, Provincial Court Act (1975, chap. 57, sec. 34 (4))	15,750	
	S.W. 19	Out-of-Court Settlement—Land Purchase	5,000	
	S.W. 31	Claim for Interest on Estate of Joseph Leblanc	3,638	
186,676,087				139,467,599

DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979 —*Continued*

Estimated for 12 Months Ending Mar. 31, 1979	No. of Vote	Service	Expenditure for 10 Months Ended Jan. 31, 1979	
$		MINISTRY OF CONSUMER AND CORPORATE AFFAIRS:	$	$
150,911	37	Minister's Office	128,926	
516,939	38	Executive and Administration	401,851	
2,906,603	39	Consumer Affairs	1,992,144	
3,868,245	40	Corporate Affairs	2,919,139	
1,293,893	41	Rentalsman	1,002,279	
542,806	42	Rent Review Commission	366,492	
1,170,364	43	Liquor Control and Licensing Branch	859,630	
74,400	44	Corporate and Financial Services Commission	12,613	
3,000	45	Auditors' Certification Board	1,378	
1,496,912	46	Building Occupancy Charges	916,830	
1,586,923	47	Computer and Consulting Charges	1,322,430	
13,610,996				9,923,712
		MINISTRY OF ECONOMIC DEVELOPMENT:		
154,432	48	Minister's Office	99,675	
6,933,841	49	Administration	4,788,157	
6,340,000	50	Grants	5,389,999	
14,000,000	51	Federal-Provincial Shared-cost Programs	1,628,877	
800,874	52	Building Occupancy Charges	279,875	
936,891	53	Computer and Consulting Charges	780,743	
29,166,038				12,967,326
		MINISTRY OF EDUCATION:		
119,793	54	Minister's Office	100,531	
5,097,460	55	Ministry's Services	3,179,206	
591,589,968	56	Basic Education K–XII Program	511,827,422	
9,156,008	57	Independent Schools	6,278,128	
208,602,857	58	Post-secondary Education—Universities	171,686,388	
146,630,743	59	Post-secondary Education—Colleges and Provincial Institutes	111,471,509	
11,273,537	60	Student Aid Programs	9,475,037	
40,600,000	61	Teachers' Pensions Fund	26,656,869	
331,430	62	Metric Conversion	184,726	
10	63	Advances *re* Rural School Taxes—Net	10	
87,735	64	Research Secretariat	47,085	
18,057,264	65	Building Occupancy Charges	15,047,720	
1,300,000	66	Computer and Consulting Charges	1,083,334	
.....	Stat.	Science Council of B.C. Act (1978, chap. 37, sec. 18)	22,800	
.....	S.W. 16	Canada-British Columbia Co-operative Education Projects Agreement	25,000	
1,032,846,805				857,085,765
		MINISTRY OF ENERGY, TRANSPORT AND COMMUNICATIONS:		
152,472	67	Minister's Office	78,054	
698,130	68	General Administration	583,549	
674,198	69	Engineering Branch	520,318	
3,200,246	70	Weigh Scale Branch	2,381,918	
15,160,033	71	Motor Vehicle Branch	10,226,188	
947,209	72	Motor Carrier Branch	770,941	
12,202,674	73	Telecommunication Services Branch	10,796,613	
868,182	74	Communications System Development and Regulation Branch	321,312	
367,191	75	Motor Carrier Commission	185,411	
1,402,187	76	Transport Research and Planning Branch	714,294	
2,091,671	77	British Columbia Energy Commission	1,330,924	
50,558,500	78	British Columbia Ferries—Subsidy	39,123,825	
107,723	79	Local Airport Assistance Program	16,365	
2,079,282	80	Air Services	1,438,262	
3,498,546	81	Building Occupancy Charges	2,210,747	
2,276,055	82	Computer and Consulting Charges	1,896,000	
96,284,299				72,594,721

DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979
—Continued

Estimated for 12 Months Ending Mar. 31, 1979	No. of Vote	Service	Expenditure for 10 Months Ended Jan. 31, 1979	
$		MINISTRY OF THE ENVIRONMENT:	$	$
131,756	83	Minister's Office	100,029	
1,798,066	84	General Administration	1,228,665	
11,477,133	85	Land and Water Management	8,770,745	
26,288,717	86	Environmental and Engineering Service	18,814,108	
7,774,376	87	Environmental Protection	5,490,357	
1,016,324	88	Environment and Land Use Committee Secretariat	592,456	
691,389	89	Provincial Agricultural Land Commission	551,559	
2,732,825	90	Building Occupancy Charges	2,049,951	
1,356,400	91	Computer and Consulting Charges	1,194,512	
----------	Stat.	Land Commission Act (1973, chap. 46, sec. 21)	*4,953*	
----------	Stat.	Pollution Control Act (1967, chap. 34, sec. 26 (3))	38,554	
53,266,986				38,825,983
		MINISTRY OF FINANCE:		
105,330	92	Minister's Office	86,180	
1,072,434	93	Administrative and Support Services	897,086	
4,002,470	94	Office of the Comptroller-General	2,684,146	
6,801,506	95	Computer and Consulting Services	5,307,167	
2,045,495	96	Purchasing Commission	1,741,378	
4,797,307	97	Taxation Administration	3,676,374	
400,000	98	Assessment Act Appeal Boards	493,724	
5,684,386	99	Government Agencies	4,520,977	
21,853,323	100	Interest on Public Debt	13,788,016	
16,481,000	101	Grants, Contributions, and Subsidies	12,277,765	
3,400,000	102	Interest on Deposits	3,521,704	
1,860,500	103	Incidentals	1,733,439	
250,000	104	Advances Under Various Statutes	10	
21,064,320	105	Salary Contingencies (All Ministries)	5,376,881	
9,148,468	106	Treasury Board	5,768,661	
3,737,896	107	Building Occupancy Charges	1,929,263	
----------	Stat.	Crown Proceedings Act (1974, chap. 24, sec. 13 (4))	98,782	
102,704,435				63,901,553
		MINISTRY OF FORESTS:		
110,042	108	Minister's Office	101,454	
21,337,907	109	Ministry Administration Program	17,264,492	
9,105,583	110	Engineering Support Services Program	7,296,207	
649,614	111	Public Information Services Program	563,136	
8,473,647	112	Resource Management Program	7,073,210	
1,776,086	113	Special Studies Program	1,127,064	
19,837,242	114	Reforestation Program	14,798,363	
2,181,163	115	Research Program	1,734,725	
7,000,000	116	Fire Suppression Program	17,781,926	
10,102,369	117	Forest Protection Program	7,492,768	
6,305,210	118	Inventory Program	3,530,405	
11,249,847	119	Scaling Program	8,479,192	
2,289,571	120	Range Management Program	1,657,746	
6,594,677	121	Forest Development Roads Maintenance Program	7,101,566	
5,973,966	122	Reservoir Waterway Improvements Program	5,791,205	
3,878,928	123	Building Occupancy Charges	2,589,739	
1,682,000	124	Computer and Consulting Charges	1,480,160	
----------	Stat.	Implementation of New Legislation (Forest Act, 1978, chap. 23, sec. 165)	176,654	
118,547,852				106,040,012

DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979
—Continued

Estimated for 12 Months Ending Mar. 31, 1979	No. of Vote	Service	Expenditure for 10 Months Ended Jan. 31, 1979	
$		MINISTRY OF HEALTH:	$	$
139,851	125	Minister's Office	121,812	
2,629,019	126	Administration and Support Services	1,849,470	
		Community Health Programs—		
3,339,570	127	Branch Support Services	2,685,595	
34,622,592	128	Public Health Programs	25,626,621	
17,863,005	129	Mental Health Programs	12,490,035	
9,856,065	130	Special Health Services	7,590,851	
6,281,860	131	Other Health Care Expenditures	4,027,225	
609,588,881	132	Hospital Programs	503,744,163	
61,134,726	133	Government Institutions	46,458,477	
4,136,440	134	Forensic Psychiatric Services	3,052,507	
10,619,966	135	Alcohol and Drug Commission	6,443,047	
211,613,000	136	Medical Services Commission	173,500,000	
24,775,037	137	Emergency Health Services	19,744,580	
120,457,272	138	Long-term Care Program	74,645,764	
31,593,289	139	Building Occupancy Charges	17,099,326	
7,700,983	140	Computer and Consulting Charges	1,819,150	
1,156,351,556				900,898,623
		MINISTRY OF HIGHWAYS AND PUBLIC WORKS:		
180,378	141	Minister's Office	121,567	
5,115,924	142	General Administration—Highways	4,076,456	
153,925,075	143	Highway Maintenance	120,318,492	
157,258,637	144	Highway Construction—Capital	200,486,979	
11,750,000	145	Hydro Development—Highways	1,899,160	
5,837,073	146	Safety Engineering Division	3,893,146	
1,718,735	147	Glendale Laundry	1,095,747	
186,000	148	Government owned Residences Maintenance	567	
4,120,000	149	Employees' Salaries and Benefits	4,434,720	
15,523,267	150	Building Occupancy Charges	9,217,528	
1,751,500	151	Computer and Consulting Charges	1,460,000	
357,366,589				347,004,362
		MINISTRY OF HUMAN RESOURCES:		
145,890	152	Minister's Office	110,400	
64,048,833	153	Administration and Community Service	45,581,616	
71,680,528	154	Services to Families and Children	48,292,038	
26,815,473	155	Community Projects	19,046,351	
45,332,296	156	Health Services	36,941,369	
277,873,264	157	GAIN Programs	254,245,870	
43,429,775	158	Special Programs for the Retarded	33,614,802	
19,373,175	159	Building Occupancy Charges	13,227,312	
3,816,414	160	Computer and Consulting Charges	3,180,340	
552,515,648				454,240,098
		MINISTRY OF LABOUR:		
140,241	161	Minister's Office	151,861	
2,795,211	162	Ministerial Administration and Support Services	2,486,244	
29,308,710	163	Job Training and Employment Opportunities Program	21,275,849	
1,503,301	164	Occupational Environment and Compensation Advisory Services	1,186,497	
2,622,380	165	Collective Bargaining and Labour Standards Program	2,241,560	
507,351	166	Human Rights Programs	386,842	
1,197,304	167	Labour Relations Board	1,021,285	
300,000	168	Essential Services Advisory Agency	16,278	
1,384,760	169	Building Occupancy Charges	879,406	
638,202	170	Computer and Consulting Charges	531,830	
40,397,460				30,177,652

DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979
—Continued

Estimated for 12 Months Ending Mar. 31, 1979	No. of Vote	Service	Expenditure for 10 Months Ended Jan. 31, 1979	
$		MINISTRY OF MINES AND PETROLEUM RESOURCES:	$	$
87,861	171	Minister's Office	80,096	
1,145,667	172	Deputy Minister's Office	838,862	
4,392,165	173	Mineral Resources Branch	3,507,825	
1,400,434	174	Petroleum Resources Branch	1,052,699	
585,250	175	Grants and Subsidies Program	318,030	
900,000	176	Mineral Road Program	469,718	
215,000	177	Prospectors' Assistance Program	202,020	
77,000	178	Mineral Research Program	26,927	
155,000	179	Mineral Data Program	54,000	
60,000	180	Mineral Employment Program	25,242	
351,300	181	Energy Resource Evaluation Program	265,962	
772,436	182	Building Occupancy Charges	556,840	
315,100	183	Computer and Consulting Charges	262,580	
	Stat.	Correction of Safety Hazards (Mines Regulation Act, 1967, chap. 25, sec. 12 (2))	4,007	
.....	S.W. 10	Out-of-court Settlement—Morris	25,000	
10,457,213				7,689,808
		MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING:		
153,456	184	Minister's Office	148,779	
8,518,528	185	Office of the Deputy Minister—Municipal Affairs	4,629,991	
40,700,000	186	Grants, Contributions, and Subsidies—Municipal Affairs	43,693,611	
138,300,000	187	Revenue Sharing Fund	138,300,000	
38,122,106	188	Office of Deputy Minister—Housing	22,595,908	
449,243	189	Central Ministry Services	319,116	
28,996,905	190	Shelter Aid for Elderly Renters and Renters' Tax Credit	22,652,083	
443,764	191	Mobile Home Registry	543,844	
889,521	192	Building Occupancy Charges	416,262	
525,890	193	Computer and Consulting Charges	438,200	
	Stat.	Advances—Urban Transit Authority Act (1978, chap. 39, sec. 20)	277,827	
.....	Stat.	Family First Home Grants—Home Purchase Assistance Act (1976, chap. 20, sec. 13.3)	301,449	
257,099,413				234,317,070
		MINISTRY OF THE PROVINCIAL SECRETARY AND TRAVEL INDUSTRY:		
		Provincial Secretary and Travel Industry:		
212,278	194	Minister's Office	161,679	
446,525	195	General Administration	405,939	
1,126,743	196	Central Microfilm Bureau	836,933	
5,858,024	197	Postal Branch	4,824,770	
757,136	198	Legislative Library	546,618	
1,087,626	199	Provincial Archives	698,944	
10	200	Queen's Printer	10	
164,489	201	Government House	157,969	
519,548	202	Agent-General's Office and British Columbia House	311,976	
65,807	203	Indian Advisory Act	34,291	
500,000	204	Public Inquiries Act	546,971	
3,100,000	205	Grants, Special Services and Events	1,921,215	
931,102	206	Provincial Elections Act	1,549,520	
1,534,542	207	Provincial Emergency Programme	942,052	
1,000,000	208	Captain Cook Bi-Centennial	750,000	
10	209	British Columbia Lottery Branch	10	
13,200,000	210	Unemployment Insurance and Workers' Compensation	9,828,577	
3,980,358	211	Provincial Museum and Resource Museums	3,158,361	
201,759	212	Government Publications	46,861	
205,054	213	Public Information	130,922	
144,086	214	Legislative Tour Guides	111,413	
19,000	215	Queen Elizabeth II British Columbia Centennial Scholarship Act	15,500	
50,000	216	Flood Relief Act	946,285	
60,992	217	General Administration—Travel Industry	13,395	
7,746,708	218	Travel Division	6,707,092	
1,345,931	219	Beautiful British Columbia Magazine	1,059,051	
230,073	220	California and London Offices	176,481	
781,008	221	Film and Photographic Branch	590,184	

DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979 —*Continued*

Estimated for 12 Months Ending Mar. 31, 1979	No. of Vote	Service	Expenditure for 10 Months Ended Jan. 31, 1979	
$		Ministry of the Provincial Secretary and Travel Industry—*Continued*	$	$
7,514,080	222	Building Occupancy Charges	3,352,722	
1,400,000	223	Computer and Consulting Charges	1,000,000	
	S.W. 15	Dan Matijevich Endowment—British Columbia Forest Hall of Fame	141,698	
		Public Service Commission:		
2,895,352	224	Administration	2,118,840	
285,393	225	Public Service Adjudication Board	184,393	
		Superannuation Branch:		
1,387,888	226	Administration	1,111,247	
51,280,000	227	Public Service Superannuation and Retirement Benefits	45,966,759	
140,000	228	Members of the Legislative Assembly Superannuation Act	134,241	
22,154,026	229	Employee Benefits	17,278,087	
	S.W. 13	Investigation into Pension Benefits Standard Legislation	4,251	
132,325,548				107,765,257
		MINISTRY OF RECREATION AND CONSERVATION:		
116,724	230	Minister's Office	91,649	
1,294,013	231	General Administration	1,028,233	
495,024	232	Information and Education	411,289	
551,430	233	Marine Resources Branch	413,477	
2,064,800	234	Salmonid Enhancement Program	970,607	
10,323,445	235	Fish and Wildlife Branch	8,370,403	
1,559,956	236	Federal and Other Agency Programs	282,143	
129,750	237	Creston Valley Wildlife Management	121,368	
16,346,619	238	Parks Management	13,355,048	
4,500,000	239	Parks Capital	3,889,110	
1,858,000	240	Land Acquisition—National and Provincial Parks	1,300,513	
1,000,000	241	Youth Crew	975,855	
1,477,331	242	Heritage Conservation Branch	1,076,708	
2,333,953	243	Recreation and Fitness Branch	1,428,180	
7,000,000	244	Recreation Facilities Grants	3,657,272	
1,080,000	245	Grants-in-aid of Regional Park Development	885,553	
421,299	246	Cultural Services Branch	293,460	
4,436,193	247	Library Services Branch	3,937,106	
579,796	248	Provincial Capital Commission	2,038,283	
3,390,270	249	Building Occupancy Charges	2,333,684	
342,000	250	Computer and Consulting Charges	285,000	
61,300,603				47,144,941
		MINISTRY OF DEREGULATION:		
	Stat.	Minister's Office		3,810
		MINISTRY OF LANDS, PARKS AND HOUSING:		
	Stat.	Minister's Office		3,810
		MINISTRY OF TOURISM AND SMALL BUSINESS DEVELOPMENT:		
	Stat.	Minister's Office	3,810	
	S.W. 43	Program expenditure	1,162	
				4,972
4,280,350,000		Total Budgetary Expenditure		3,460,438,081
		NONBUDGETARY EXPENDITURE:		
		Advances *re:*		
		British Columbia Systems Corporation (Systems Act, 1977, chap. 45, sec. 8 (1))	5,000,000	
		Ocean Falls Corporation Act (1973, chap. 64, sec. 9)	4,000,000	
		Grant—B.C. Railway *re* Fort Nelson Extension (Special Warrant 18)	11,664,000	
				20,664,000

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1, 1978, TO JANUARY 31, 1979

REVENUE SURPLUS OF 1976–77 APPROPRIATION ACT, 1978

Estimated for 12 Months Ending Mar 31, 1979	Program	Expenditure for 10 Months Ended Jan. 31, 1979
$	AGRICULTURE:	$
2,000,000	Accelerated Agricultural Program (sec. 1 (*l*))	1,380,059
	ENERGY, TRANSPORT AND COMMUNICATIONS:	
5,000,000	Local Airport Assistance Programs (sec. 1 (*c*))	1,493,477
	ENVIRONMENT:	
2,000,000	Accelerated Water Treatment Program (sec. 1 (*k*))	----------
	FORESTS:	
10,000,000	Accelerated Reforestation Program (sec. 1 (*d*))	6,203,919
	HIGHWAYS AND PUBLIC WORKS:	
27,629,730	Highways Programs (sec. 1 (*b*))	23,751,618
	LABOUR:	
5,000,000	Accelerated Summer Works Program (sec. 1 (*e*))	4,925,029
	MINES AND PETROLEUM RESOURCES:	
5,000,000	Accelerated Mining Development Program (sec. 1 (*f*))	2,365,462
	MUNICIPAL AFFAIRS AND HOUSING:	
2,000,000	Accelerated Elderly Citizens' Housing Construction Program (sec. 1 (*b*))	995,562
	RECREATION AND CONSERVATION:	
5,500,000	Accelerated Recreation Facilities Program (sec. 1 (*g*))	2,774,961
2,000,000	Accelerated Fisheries Program (sec. 1 (*j*))	1,206,273
	BRITISH COLUMBIA DEVELOPMENT CORPORATION:	
10,000,000	Purchase of shares (sec. 1 (*a*))	10,000,000
76,129,730		55,096,360

(A 5)

STATEMENT OF SPECIAL PURPOSE FUNDS FOR THE TEN MONTHS APRIL 1, 1978, TO JANUARY 31, 1979

	Balance March 31, 1978	Revenue and Credits	Expenditure	Balance January 31, 1979
FIXED-CAPITAL (PERPETUAL) FUNDS	$	$	$	$
Capital accounts—				
British Columbia Cultural Fund	20,000,000			20,000,000
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	25,000,000	*See* Current	*See* Current	25,000,000
First Citizens' Fund	25,000,000	Accounts	Accounts	25,000,000
Physical Fitness and Amateur Sports Fund	20,000,000	Below	Below	20,000,000
	90,000,000	—	—	90,000,000
Current accounts (available for expenditure)—				
British Columbia Cultural Fund	66,465	2,734,210	2,396,949	403,726
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	3,790,921	1,417,008	740,452	4,467,477
First Citizens' Fund	2,641,367	1,634,983	1,550,338	2,726,012
Physical Fitness and Amateur Sports Fund	1,518,052	2,966,082	3,043,120	1,441,014
	8,016,805	8,752,283	7,730,859	9,038,229
OTHER FUNDS				
Accelerated Reforestation Fund	1,477	—	—	1,477
Crop Insurance Stabilization Fund	15,826,984	1,484,049	—	17,311,033
Farm Income Assurance Fund	3,000,000	7,612,364	10,612,364	—
Farm Products Industry Improvement Fund	2,363,529	434,742	631,341	2,166,930
Housing Fund	217,515,138	4,422,435	*2,844,197*	224,781,770[1]
Lottery Fund	16,015,423	11,531,963	13,725,876	13,821,510
Provincial Home Acquisition Fund	277,133,149	18,994,298	2,700,158	293,427,289[2]
Provincial Transit Fund	1,018,235	—	659,755	358,480
Revenue Sharing Fund	—	138,300,000	127,363,203	10,936,797
Special Provincial Employment Programmes Act Fund	1,406,273	—	1,406,273	—
	534,280,208	182,779,851	154,254,773	562,805,286
MISCELLANEOUS STATUTORY ACCOUNTS				
Consumer Advancement Fund	1,301	17	—	1,318
Crop Insurance Accounts	1,120,894	1,729,781	2,601,303	249,372
Dairy Producers' Protection Fund	193,904	18,625	—	212,529
Domestic Animal Protection Fund	118,226	30,988	23,616	125,598
Pound District Act Account	109	—	64	45
University Endowment Lands Administration Account	3,097,716	966,314	1,065,330	2,998,700
	4,532,150	2,745,725	3,690,313	3,587,562
Combined totals	636,829,163	194,277,859	165,675,945	665,431,077

[1] Housing Fund balance of $224,781,770 at January 31, 1979, is represented by cash and investments of $66,594,908, accounts and advances receivable of $13,254,618, mortgages receivable of $5,298,709, real estate of $90,746,366, and investments in and advances to housing corporations of $48,887,169.

[2] Provincial Home Acquisition Fund expenditures comprise statutory abatements and remissions *re* mortgage loans as well as home-acquisition grants. The home-owner (second mortgage) loans issued are not charged to the fund expenditures but are carried as receivables. The Fund balance of $293,427,289 at January 31, 1979, is represented by cash and investments of $70,102,729 and home-owner (mortgage) loans of $223,324,560.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1978 AND 1979

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to Jan. 31, 1979
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDED MARCH 31, 1979		
		MINISTRY OF AGRICULTURE		
Oct. 5, 1978	11	Supplementing Vote 10—Marketing Services	185,632	185,632
Jan. 25, 1979	34	Supplementing Vote 15—Computer and Consulting Charges	50,000	.....
		MINISTRY OF THE ATTORNEY-GENERAL		
Dec. 5, 1978	19	Out-of-Court Settlement—Lee	5,000	5,000
Jan. 4, 1979	26	Supplementing Vote 24—Legal Services to Government	1,300,000	437,367
Jan. 11, 1979	31	Estate of Joseph LeBlanc, Deceased	3,637	3,637
Feb. 1, 1979	44	Provincial Court—Campbell River	5,313	.....
Mar. 15, 1979	62	Supplementing Vote 18—Court Services	1,000,000	.....
		Supplementing Vote 19—Crown Counsel	600,000	.....
		Supplementing Vote 20—Police Services	500,000	.....
		Supplementing Vote 22—Legal Services Commission	310,000	.....
		Supplementing Vote 26—Coroners	200,000	.....
		Supplementing Vote 32—Racing Commission	60,000	.....
		MINISTRY OF ECONOMIC DEVELOPMENT		
Sept. 14, 1978	7	Supplementing Vote 49—Administration	700,000	200,000
Mar. 1, 1979	53	Grant to City of Castlegar	1,500,000	.....
Mar. 15, 1979	63	Burns Lake Native Development Corporation—Financial Assistance	804,500	.....
Mar. 20, 1979	68	Duke Point Shipping Terminal	12,000,000	.....
		MINISTRY OF EDUCATION		
Aug. 17, 1978	2	Supplementing Vote 58—Post-secondary Education—Universities	37,500	37,500
Nov. 24, 1978	16	Canada-B.C. Co-op Education Projects Agreement	40,070	25,000
Mar. 15, 1979	64	Supplementing Vote 58—Post Secondary Education—Universities	650,000	.....
Mar. 20, 1979	69	Supplementing Vote 54—Minister's Office	5,000	.....
		MINISTRY OF ENERGY, TRANSPORT AND COMMUNICATIONS		
Nov. 24, 1978	17	Supplementing Vote 76—Transport Research and Planning Branch	200,000	54,940
Nov. 24, 1978	18	B.C. Rail—Fort Nelson Extension	16,000,000	11,664,000
Mar. 1, 1979	56	Supplementing Vote 73—Telecommunications Branch	1,100,000	.....
Mar. 8, 1979	60	Supplementing Vote 80—Air Services	65,000	.....
Mar. 8, 1979	61	Supplementing Vote 78—British Columbia Ferries—Subsidy	825,550	.....
Mar. 15, 1979	67	Operating subsidy to B.C. Railway—Fort Nelson Extension	4,000,000	.....
		MINISTRY OF THE ENVIRONMENT		
Jan. 25, 1979	35	Supplementing Vote 86—Environmental and Engineering Service	2,000,000	.....
Jan. 25, 1979	36	Supplementing Vote 91—Computer and Consulting Charges	376,000	.....
Mar. 15 1979	65	Supplementing Vote 83—Minister's Office	10,000	.....
		Supplementing Vote 89—Provincial Agricultural Land Commission	25,000	.....
Mar. 20, 1979	70	Replacement of stolen receipts—Fish and Wildlife Branch, Smithers	5,433	.....
Mar. 20, 1979	71	Supplementing Vote 84—General Administration	50,000	.....
Mar. 20, 1979	72	Supplementing Vote 84—General Administration	65,000	.....
Mar. 20, 1979	76	Supplementing Vote 85—Land and Water Management	1,000,000	.....

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1978 AND 1979—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to Jan. 31, 1979
		MINISTRY OF FINANCE		
Oct. 5, 1978	12	Supplementing Vote 96—Purchasing Commission	300,000	250,000
Dec. 7, 1978	22	Supplementing Vote 98—Assessment Act Appeal Boards	250,000	250,000
		Supplementing Vote 103—Incidentals	430,000	126,610
Jan. 18, 1979	33	Supplementing Vote 97—Taxation Administration	60,000	.....
Jan. 25, 1979	37	Supplementing Vote 95—Computer and Consulting Services	90,000	.....
Jan. 25, 1979	38	Supplementing Vote 101—Grants, Contributions, and Subsidies	90,000	90,000
Mar. 1, 1979	54	Expenses in connection with the offering of shares in the British Columbia Resources Investment Corporation	3,000,000	.....
Mar. 1, 1979	55	Supplementing Vote 106—Treasury Board	1,400,000	.....
Mar. 8, 1979	57	Supplementing Vote 99—Government Agencies	40,000	.....
Mar. 8, 1979	58	Supplementing Vote 103—Incidentals	260,000	.....
Mar. 15, 1979	66	Supplementing Vote 98—Assessment Act Appeal Boards	200,000	.....
		MINISTRY OF FORESTS		
Aug. 17, 1978	3	Supplementing Vote 112—Resource Management Program	550,000	.....
Aug. 17, 1978	4	Supplementing Vote 121—Forest Development Roads Maintenance Program	796,305	796,305
Aug. 17, 1978	5	Supplementing Vote 121—Forest Development Roads Maintenance Program	2,400,000	1,349,499
Sept. 21, 1978	8	Supplementing Vote 117—Forest Protection Program	12,500	12,500
Dec. 5, 1978	21	Supplementing Vote 122—Reservoir Waterway Improvements Program	1,050,000	.....
Dec. 28, 1978	25	Supplementing Vote 108—Minister's Office	10,000	5,736
Jan. 25, 1979	39	Supplementing Vote 124—Computer and Consulting Charges	600,000	.....
Mar. 20, 1979	73	Supplementing Vote 108—Minister's Office	5,000	.....
Mar. 20, 1979	74	Supplementing Vote 109—Ministry Administration Program	568,000	.....
		MINISTRY OF HEALTH		
July 27, 1978	1	Supplementing Vote 132—Hospital Programs	1,700,000	784,872
Jan. 25, 1979	40	Supplementing Vote 132—Hospital Programs	20,000,000	.....
Mar. 20, 1979	75	Supplementing Vote 125—Minister's Office	6,500	.....
		MINISTRY OF HIGHWAYS AND PUBLIC WORKS		
Dec. 14, 1978	23	Supplementing Vote 144—Highway Construction—Capital	25,000,000	25,000,000
Dec. 20, 1978	24	Supplementing Vote 144—Highway Construction—Capital	25,000,000	18,218,342
Jan. 4, 1979	29	Supplementing Vote 149—Employees' Salaries and Benefits	2,440,000	314,720
Jan. 4, 1979	30	Supplementing Vote 144—Highway Construction—Capital	25,000,000	.....
Feb. 22, 1979	51	Supplementing Vote 143—Highway Maintenance	2,500,000	.....
Feb. 22, 1979	52	Supplementing Vote 144—Highway Construction—Capital	10,000,000	.....
		MINISTRY OF HUMAN RESOURCES		
Feb. 22, 1979	49	Supplementing Vote 157—GAIN Programs	36,000,000	.....
Mar. 22, 1979	80	Supplementing Vote 156—Health Services	2,100,000	.....
		MINISTRY OF LABOUR		
Jan. 25, 1979	41	Supplementing Vote 170—Computer and Consulting Charges	195,598	.....
Feb. 9, 1979	46	Supplementing Vote 161—Minister's Office	20,500	.....
Feb. 22, 1979	50	Supplementing Vote 162—Ministerial Administration and Support Services	100,000	.....

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1978 AND 1979—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to Jan. 31, 1979
		MINISTRY OF MINES AND PETROLEUM RESOURCES		
Sept. 28, 1978	10	Out-of-Court Settlement	25,000	25,000
Dec. 5, 1978	20	Supplementing Vote 174—Petroleum Resources Branch	21,225	21,225
		MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING		
Sept. 21, 1978	9	Supplementing Vote 186—Grants, Contributions, and Subsidies	3,000,000	3,000,000
Jan. 4, 1979	27	Supplementing Vote 191—Mobile Home Registry	253,236	100,079
Jan. 25, 1979	42	Supplementing Vote 193—Computer and Consulting Charges	267,610	.....
Feb. 9, 1979	47	Supplementing Vote 185—Office of the Deputy Minister of Municipal Affairs	919,459	.....
Feb. 16, 1979	48	Supplementing Vote 185—Office of the Deputy Minister of Municipal Affairs	480,116	.....
Mar. 8, 1979	59	Supplementing Vote 186—Grants, contributions and subsidies—Municipal Affairs	6,392,624	.....
		MINISTRY OF THE PROVINCIAL SECRETARY AND TRAVEL INDUSTRY		
Oct. 5, 1978	13	Investigation into Pension Benefits Standards Legislation	36,600	4,251
Nov. 9, 1978	15	Endowment—British Columbia Forest Hall of Fame (provided by the Estate of Dan Matijevich which was received into the Consolidated Revenue Fund)	141,698	141,698
Jan. 4, 1979	28	Supplementing Vote 202—Agent-General's Office and British Columbia House	100,000	.....
Feb. 1, 1979	45	Supplementing Vote 218—Travel Division	100,000	.....
Mar. 20, 1979	78	Supplementing Vote 201—Government House	25,000	.....
Mar. 20, 1979	79	Supplementing Vote 202—Agent-General's Office and B.C. House	95,000	.....
		MINISTRY OF RECREATION AND CONSERVATION		
Sept. 7, 1978	6	Supplementing Vote 248—Provincial Capital Commission	1,040,000	1,040,000
Oct. 5, 1978	14	Supplementing Vote 247—Library Services Branch	18,000	18,000
Mar. 20, 1979	77	Supplementing Vote 240—Land Acquisition—National and Provincial Parks	104,000	.....
		MINISTRY OF DEREGULATION		
Jan. 11, 1979	32	Professional and Special Services and Other Expenditures	100,000	.....
		MINISTRY OF TOURISM AND SMALL BUSINESS DEVELOPMENT		
Jan. 25, 1979	43	Professional and Special Services and Other Expenditures	103,000	1,162

(C)

UNPROVIDED ITEMS IN EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1978

Statement of expenditures on services which have exceeded their appropriation from April 1, 1977, to March 31, 1978, and for which overexpenditure the sanction of the Legislature is required.

Vote No.	Service	Total Appropriations	Total Expenditure	Overexpended
	MINISTRY OF AGRICULTURE	$	$	$
95	General Administration	1,063,149	1,135,790	72,641
	MINISTRY OF THE ATTORNEY-GENERAL			
57	Minister's Office	104,720	106,035	1,315
59	Courts	25,012,125	25,155,200	143,075
	MINISTRY OF CONSUMER AND CORPORATE AFFAIRS			
212	Minister's Office	108,644	110,343	1,699
	MINISTRY OF FORESTS			
129	Minister's Office	101,012	105,278	4,266
	MINISTRY OF LABOUR			
206	Occupational Environment and Compensation Advisory Services	1,179,094	1,210,094	31,000
	MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING			
195	Minister's Office	147,856	161,534	13,678
	MINISTRY OF THE PROVINCIAL SECRETARY AND TRAVEL INDUSTRY			
20	General Administration	339,252	354,802	15,550
35	Unemployment Insurance and Workers' Compensation	13,200,000	13,269,589	69,589
42	General Administration—Travel Industry	63,380	63,427	47
45	California and London Offices	174,720	182,308	7,588
	MINISTRY OF RECREATION AND CONSERVATION			
238	Creston Valley Wildlife Management	129,750	129,862	112
		41,623,702	41,984,262	360,560

Printed by K. M. MACDONALD, Printer to the Queen's Most Excellent Majesty
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1979