PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1981

As Authorized by the Legislature

Queen's Printer for British Columbia ©
Victoria, 1980

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ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1981

With Comparative Revenue for Fiscal Year 1979/80

Estimated Revenue for Fiscal Year Ending March 31, 1980	SOURCE		Fiscal Year Ending March 31, 1981
	TAXATION REVENUE:		
$1,141,000,000	Personal Income	$1,287,000,000	
376,000,000	Corporation Income	526,000,000	
585,000,000	Social Services	680,000,000	
184,000,000	Gasoline	199,000,000	
24,000,000	Motive-fuel Use	28,000,000	
2,000,000	Fuel Oil	1,000,000	
66,000,000	Cigarette and Tobacco	72,000,000	
42,000,000	Corporation Capital	47,000,000	
20,000,000	Property	23,000,000	
15,000,000	Insurance Premiums	17,000,000	
12,000,000	Hotel and Motel Room	14,000,000	
10,000,000	Pari Mutuel Betting	10,000,000	
1,000,000	Succession and Gift	1,000,000	
2,478,000,000	Total Taxation Revenue		$2,905,000,000
	NATURAL RESOURCE REVENUE:		
	Minerals:		
	Petroleum and natural gas:		
170,000,000	British Columbia Petroleum Corporation	$452,000,000	
120,000,000	Permits and Fees	250,000,000	
41,000,000	Petroleum and Natural Gas Royalties	62,000,000	
16,000,000	Mining Tax	20,000,000	
9,600,000	Mineral Resource Tax	52,000,000	
9,300,000	Mineral Land Tax	12,000,000	
4,000,000	Coal, Minerals, and Metals Royalties	6,000,000	
4,600,000	Miscellaneous Mining Receipts	4,000,000	
374,500,000			858,000,000
	Forests:		
40,000,000	Logging Tax	40,000,000	
164,000,000	Timber Sales	234,000,000	
12,000,000	Timber Royalties	15,000,000	
750,000	Grazing Permits and Fees	1,530,000	
750,000	Miscellaneous Forests Receipts	970,000	
217,500,000			291,500,000
5,500,000	Land Leases, Rentals and Fees		7,500,000

Estimated Revenue for Fiscal Year Ending March 31, 1980	SOURCE		Fiscal Year Ending March 31, 1981
	NATURAL RESOURCE REVENUE—*Continued*		
	Water Resources:		
15,000,000	Water Rentals and Recording Fees	16,000,000	
6,000,000	*Wildlife Act*—Fees and Licences	7,000,000	
618,500,000	Total Natural Resource Revenue		1,180,000,000
	OTHER REVENUE:		
	Sales and Service Fees:		
2,800,000	Land Sales	3,800,000	
5,000,000	Motor-vehicle Lien and Search Fees	4,400,000	
8,200,000	Medicare Services Recoveries	8,100,000	
3,200,000	Ferry Revenue	2,500,000	
2,600,000	Ambulance Service	2,800,000	
8,700,000	Forest Scaling Fees	9,000,000	
2,100,000	Land Clearing Receipts	2,400,000	
21,500,000	Land Registry Fees	25,000,000	
1,400,000	Sheriffs' Fees	1,300,000	
1,000,000	Publications Service Branch	750,000	
1,570,000	Receipts from *Beautiful British Columbia* Magazine	1,950,000	
1,920,000	Miscellaneous Parks Receipts	2,500,000	
5,010,000	Miscellaneous Sales and Services	5,500,000	
65,000,000			70,000,000
	Licences and Permits:		
71,000,000	Motor-vehicle Licences and Permits	70,000,000	
4,500,000	Companies Branch	5,950,000	
2,200,000	Electrical Energy Inspection Fees	2,400,000	
1,800,000	*Fire Services Act*—Fees, etc.	1,900,000	
2,150,000	Law Stamps	2,000,000	
8,100,000	Liquor Licensing Branch —Permits and Fees	9,300,000	
750,000	Mobile Home Registry	1,000,000	
1,800,000	Probate Fees	150,000	
1,540,000	Camp-site Permits and Park Use	2,340,000	
4,160,000	Miscellaneous Licences and Permits	4,960,000	
98,000,000			100,000,000
12,000,000	Fines and Penalties		15,000,000
52,000,000	Interest from Investments		145,000,000

Estimated Revenue for Fiscal Year Ending March 31, 1980	SOURCE			Fiscal Year Ending March 31, 1981
	OTHER REVENUE—*Continued*			
	Miscellaneous:			
	Institutional Maintenance Receipts:			
7,100,000	Maintenance of Children	9,600,000		
3,500,000	Other Maintenance Receipts	3,750,000		
10,600,000		13,350,000		
	Miscellaneous Revenue:			
4,400,000	Insurance Claim Receipts	4,300,000		
4,800,000	Superannuation Branch—Cost Recoveries	5,500,000		
1,400,000	Glendale Laundry Receipts	—		
15,250,000	Other Miscellaneous Revenue	11,479,000		
36,450,000			34,629,000	
263,450,000	Total Other Revenue			364,629,000
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
215,000,000	Liquor Distribution Branch—net profit		240,000,000	
20,000,000	British Columbia Buildings Corporation		30,000,000	
—	British Columbia Systems Corporation		4,000,000	
235,000,000	Total Contributions From Government Enterprises			274,000,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
	Canada:			
600,000,000	Established Programs Financing		636,900,000	
242,000,000	Canada Assistance Plan		302,700,000	
	Other Shared-cost Programs:			
37,000,000	Adult Occupational Training	38,000,000		
4,700,000	Water Planning and Management	4,600,000		
20,000,000	Economic Development	32,500,000		
9,900,000	Transportation and Highways	11,200,000		
31,300,000	Other Federal Payments	20,500,000		
			106,800,000	
300,000	Percentage of Power Corporation Tax		1,500,000	
2,100,000	Statutory Subsidies		2,100,000	
947,300,000	Subtotal, Canada		1,050,000,000	
25,200,000	Municipal Share of Joint-service Programs		26,000,000	
972,500,000	Total Contributions From Other Governments			1,076,000,000
$4,567,450,000	Total Estimated Revenue			$5,799,629,000

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1981

SUMMARY

Estimated Expenditure, Fiscal Year 1979/80	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1980/81	
		LEGISLATION:		
$4,307,865	1	Legislation	$5,685,160	
405,300	2	Crown Corporation Reporting Committee	428,000	
4,713,165		Total to be voted	6,113,160	
51,160		*Less* recruitment savings		
4,662,005				$6,113,160
		AUDITOR GENERAL:		
2,466,906	3	Auditor General	2,472,094	
266,369	4	Building Occupancy Charges	274,000	
	5	Computer and Consulting Charges	120,000	
2,733,275		Total to be voted	2,866,094	
192,670		*Less* recruitment savings		
2,540,605				2,866,094
		OMBUDSMAN:		
300,000	6	Ombudsman	838,203	
	7	Building Occupancy Charges	150,000	
	8	Computer and Consulting Charges	30,000	
300,000				1,018,203
		PREMIER'S OFFICE:		
245,047	9	Premier's Office	551,612	
18,149		*Less* recruitment savings		
226,898				551,612
		MINISTRY OF AGRICULTURE:		
109,787	10	Minister's Office	129,448	
1,070,677	11	Deputy Minister's Office	1,155,166	
960,134	12	Finance and Administration	1,137,221	
8,782,579	13	Field Operations	9,863,929	
1,051,298	14	Economics and Marketing Services	1,200,310	
39,729,659	15	Financial Assistance Program	52,793,224	
188,670	16	Information Services	233,196	
225,985	17	Milk Board	239,987	
738,187	18	Provincial Agricultural Land Commission	1,170,317	
3,676,000	19	Building Occupancy Charges	3,078,000	
444,862	20	Computer and Consulting Charges	408,400	
56,977,838		Total to be voted	71,409,198	
1,046,576		*Less* recruitment savings		
55,931,262				71,409,198

Estimated Expenditure, Fiscal Year 1979/80	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1980/81	
		MINISTRY OF ATTORNEY-GENERAL:		
145,623	21	Minister's Office	155,343	
4,180,580	22	Administration and Support	4,538,565	
30,007,013	23	Court Services	34,558,563	
8,082,746	24	Criminal Justice Division	9,139,726	
38,641,433	25	Police Services	46,035,075	
56,437,836	26	Corrections	63,679,321	
10,014,770	27	Legal Services Society	11,715,293	
858,317	28	Justice Development Fund	1,022,486	
3,917,204	29	Legal Services to Government	4,826,766	
1,127,114	30	Superior and County Judiciary	1,342,993	
5,698,478	31	Provincial Judiciary	6,009,712	
1,072,456	32	Coroners	2,557,118	
117,225	33	British Columbia Parole Board	382,506	
286,190	34	Law Reform Commission	329,314	
1,255,000	35	*Criminal Injuries Compensation Act*	1,918,200	
1,569,882	36	Public Trustee	1,820,944	
1,239,425	37	Fire Commission	1,613,155	
455,990	38	British Columbia Racing Commission	1,037,410	
125,362	39	Film Classification Branch	143,795	
6,172,021	40	Land Registry Program	7,110,955	
83,692	41	Order in Council Patients' Review Board	102,350	
32,204,000	42	Building Occupancy Charges	37,903,000	
1,667,623	43	Computer and Consulting Charges	1,750,000	
205,359,980		Total to be voted	239,692,590	
8,735,272		*Less* recruitment savings		
196,624,708				239,692,590
		MINISTRY OF CONSUMER AND CORPORATE AFFAIRS:		
133,005	44	Minister's Office	140,092	
816,228	45	Executive and Administration	1,196,208	
2,507,401	46	Consumer Affairs	2,845,649	
4,159,986	47	Corporate Affairs	4,828,986	
1,968,397	48	Rentalsman	2,712,220	
1,241,997	49	Liquor Control and Licensing Branch	1,342,905	
68,500	50	Corporate and Financial Services Commission	45,660	
3,000	51	Auditors' Certification Board	2,500	
1,495,000	52	Building Occupancy Charges	1,489,000	
1,132,038	53	Computer and Consulting Charges	1,359,000	
13,525,552		Total to be voted	15,962,220	
820,249		*Less* recruitment savings		
12,705,303				15,962,220
		MINISTRY OF EDUCATION:		
119,071	54	Minister's Office	191,886	
5,909,057	55	Ministry Services	6,610,769	
616,015,542	56	Public Schools Education	711,110,274	
196,932,233	57	Post-secondary Education—Colleges and Provincial Institutes	231,873,399	
4,755,654	58	Post-secondary Students' Aid Program	4,632,408	
40,470,000	59	Teachers' Pensions Fund	44,150,000	
10	60	Advances *re* Rural School Taxes—net	10	
9,185,749	61	Independent Schools	10,985,785	
3,976,000	62	Building Occupancy Charges	2,380,000	
1,365,000	63	Computer and Consulting Charges	1,460,050	
878,728,316		Total to be voted	1,013,394,581	
1,149,372		*Less* recruitment savings		
877,578,944				1,013,394,581
		MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES:		
91,533	64	Minister's Office	153,841	
177,242	65	Executive Management	413,298	
923,479	66	Finance and Administration Branch	1,245,832	
1,012,931	67	British Columbia Energy Commission	1,059,225	
1,110,568	68	Energy Resources Branch	5,021,213	
6,762,749	69	Mineral Resources Branch	7,370,570	
1,551,621	70	Petroleum Resources Branch	3,452,553	
700,000	71	Resource Access Program	521,500	
----------	72	Office of Coal Research	176,047	

Estimated Expenditure, Fiscal Year 1979/80	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1980/81	
		MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES—*Continued*—		
1,225,000	73	Building Occupancy Charges	1,262,000	
352,960	74	Computer and Consulting Charges	450,000	
13,908,083		Total to be voted	21,126,079	
675,604		*Less* recruitment savings		
13,232,479				21,126,079
		MINISTRY OF ENVIRONMENT:		
164,938	75	Minister's Office	152,422	
2,532,840	76	General Administration	3,157,388	
47,480,328	77	Resource and Environment Management	54,802,563	
1,245,394	78	Environment and Land Use Committee Secretariat	1,312,446	
1,577,716	79	Provincial Emergency Program	1,663,822	
2,000,000	80	Salmonid Enhancement Program	2,000,000	
10	81	*Flood Relief Act*	10	
131,468	82	Creston Valley Wildlife Management	131,468	
5,867,000	83	Building Occupancy Charges	5,958,000	
1,768,045	84	Computer and Consulting Charges	1,908,045	
62,767,739		Total to be voted	71,086,164	
2,815,600		*Less* recruitment savings		
59,952,139				71,086,164
		MINISTRY OF FINANCE:		
109,825	85	Minister's Office	118,976	
1,824,174	86	Administrative and Support Services	2,693,853	
4,135,766	87	Office of the Comptroller-General	4,738,337	
8,032,953	88	Computer and Consulting Services	10,273,369	
1,698,648	89	Purchasing Commission	2,060,615	
5,074,404	90	Taxation Administration	6,536,244	
579,000	91	Assessment Act Appeal Boards	647,500	
5,844,261	92	Government Agencies	7,478,060	
770,344	93	Provincial Capital Commission	827,245	
847,379	94	Deregulation	746,024	
21,740,000	95	Interest on Public Debt	19,500,000	
16,585,000	96	Grants, Contributions and Subsidies	12,500,000	
5,500,000	97	Interest on Deposits	7,410,000	
12,000,000		British Columbia Resources Investment Corporation—Free Share Distribution		
2,557,473	98	Incidentals	2,598,500	
250,000	99	Advances Under Various Statutes	250,000	
17,000,000	100	Contingencies (All Ministries)	19,843,653	
1,058,041	101	Treasury Board Staff	1,133,983	
3,659,000	102	Building Occupancy Charges	2,828,000	
109,266,268		Total to be voted	102,184,359	
2,021,566		*Less* recruitment savings		
107,244,702				102,184,359
		MINISTRY OF FORESTS:		
115,544	103	Minister's Office Program	123,272	
1,904,356	104	Ministry Administration Program	2,193,809	
13,059,377	105	Finance and Administrative Program	17,230,608	
45,431,561	106	Forestry Program	60,191,667	
7,350,000	107	Fire Suppression Program	7,717,500	
31,249,740	108	Timber, Range and Recreation Program	36,221,670	
20,390,518	109	Field Operations Program	24,016,881	
10	110	Reservoir Clearing Program	10	
5,000,000	111	Implementation of New Legislation	3,161,974	
3,899,000	112	Building Occupancy Charges	3,156,000	
2,405,069	113	Computer and Consulting Charges	2,913,797	
130,805,175		Total to be voted	156,927,188	
5,989,367		*Less* recruitment savings		
124,815,808				156,927,188

Estimated Expenditure, Fiscal Year 1979/80	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1980/81	
		MINISTRY OF HEALTH:		
144,082	114	Minister's Office	165,162	
21,093,008	115	Administration and Support Services	25,080,048	
35,539,703	116	Preventive Services	41,525,910	
198,906,792	117	Direct Community Care Services	257,891,426	
649,178,588	118	Hospital Programs	795,254,313	
245,300,000	119	Medical Services Commission	345,837,500	
26,050,883	120	Emergency Health Services Commission	34,071,000	
4,285,498	121	Forensic Psychiatric Services Commission	5,126,889	
12,330,546	122	Alcohol and Drug Commission	12,797,336	
28,638,000	123	Building Occupancy Charges	30,919,000	
2,154,000	124	Computer and Consulting Charges	2,317,000	
1,223,621,100		Total to be voted	1,550,985,584	
10,406,230		*Less* recruitment savings	----------	
1,213,214,870				1,550,985,584
		MINISTRY OF HUMAN RESOURCES:		
206,837	125	Minister's Office	212,051	
61,898,638	126	Direct Community Services and Administrative Support	73,634,680	
75,209,741	127	Services for Families and Children	87,159,254	
52,573,173	128	Health Services	71,279,283	
20,672,367	129	Community Projects	22,012,418	
380,321,206	130	GAIN Programs	433,603,501	
43,663,249	131	Special Programs for the Retarded	52,111,454	
19,103,359	132	Building Occupancy Charges	17,569,000	
3,015,000	133	Computer and Consulting Charges	5,364,000	
656,663,570		Total to be voted	762,945,641	
8,166,849		*Less* recruitment savings	----------	
648,496,721				762,945,641
		MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT:		
164,683	134	Minister's Office	187,509	
7,265,357	135	Administration	8,567,203	
1,487,015	136	Small Business Development	2,031,695	
5,161,000	137	Grants	5,765,500	
21,500,000	138	Federal-Provincial Shared-Cost Programs	41,032,000	
684,000	139	Building Occupancy Charges	715,000	
1,073,000	140	Computer and Consulting Charges	849,000	
37,335,055		Total to be voted	59,147,907	
331,959		*Less* recruitment savings	----------	
37,003,096				59,147,907
		MINISTRY OF INTERGOVERNMENTAL RELATIONS:		
----------	141	Minister's Office	170,000	
535,833	142	Administration	1,117,076	
----------	143	Special Representative's Office and British Columbia House, Ottawa	288,900	
607,095	144	Agent-General's Office and British Columbia House, London	726,235	
----------	145	Building Occupancy Charges	112,000	
1,142,928		Total to be voted	2,414,211	
52,112		*Less* recruitment savings	----------	
1,090,816				2,414,211
		MINISTRY OF LABOUR:		
141,341	146	Minister's Office	155,758	
2,592,032	147	Ministerial Administration and Support Services	2,396,320	
36,253,809	148	Apprenticeship Training and Employment Opportunity Programs	37,087,884	
7,379,344	149	Occupational Environment, Safety Engineering and Compensation Advisory Services	8,204,840	
4,409,588	150	Labour Relations, Collective Bargaining and Labour Standards	4,969,409	

Estimated Expenditure, Fiscal Year 1979/80	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1980/81	
		MINISTRY OF LABOUR—*Continued*		
711,952	151	Human Rights Programs	913,023	
10	152	Boards of Review (*Workers' Compensation Act*)	10	
1,123,000	153	Building Occupancy Charges	2,143,000	
1,040,100	154	Computer and Consulting Charges	993,800	
53,651,176		Total to be voted	56,864,044	
1,231,126		*Less* recruitment savings		
52,420,050				56,864,044
		MINISTRY OF LANDS, PARKS AND HOUSING:		
148,408	155	Minister's Office	148,047	
3,123,683	156	Administration	3,549,950	
36,552,047	157	Lands and Housing	38,764,768	
22,978,555	158	Parks and Outdoor Recreation	21,989,022	
1,407,158	159	Ministry Enterprises	1,927,621	
1,964,000	160	Building Occupancy Charges	2,081,000	
1,073,670	161	Computer and Consulting Charges	857,512	
67,247,521		Total to be voted	69,317,920	
1,888,483		*Less* recruitment savings		
65,359,038				69,317,920
		MINISTRY OF MUNICIPAL AFFAIRS:		
141,787	162	Minister's Office	165,465	
2,422,726	163	General Administration	2,685,010	
56,250,000	164	Grants, Contributions and Subsidies	73,450,000	
141,700,000	165	Revenue Sharing Fund	176,200,000	
391,517	166	Central Ministry Services	445,382	
37,027,000	167	Transit Services	77,765,000	
234,000	168	Building Occupancy Charges	348,000	
28,500	169	Computer and Consulting Charges	49,000	
238,195,530		Total to be voted	331,107,857	
216,076		*Less* recruitment savings		
237,979,454				331,107,857
		MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES:		
182,096	170	Minister's Office	165,770	
3,437,286	171	Administration	3,928,498	
20,832,844	172	Heritage, Cultural, Recreation and Fitness	23,375,403	
10,709,717	173	Government Services	12,650,340	
10	174	British Columbia Lottery Branch	10	
14,500,000	175	Unemployment Insurance and Workers' Compensation	15,000,000	
10	176	*Public Inquiries Act*	10	
633,945	177	*Provincial Elections Act*	697,022	
8,842,709	178	Government Employees Relations Bureau	10,331,745	
3,051,300	179	Public Service Commission Administration	3,484,667	
1,080,000	180	Salary and Benefits—Sundry Employees	730,000	
369,596	181	Public Service Adjudication Board	291,954	
1,606,162	182	Superannuation Branch Administration	2,261,882	
70,455,000	183	Public Service Superannuation and Retirement Benefits	74,245,000	
135,000	184	*Members of the Legislative Assembly Superannuation Act*	215,000	
33,164,063	185	Employee Benefits	36,701,039	
201,433	186	Government Information Services	548,016	
9,416,000	187	Building Occupancy Charges	9,466,000	
1,435,000	188	Computer and Consulting Charges	1,600,000	
180,052,171		Total to be voted	195,692,356	
1,570,226		*Less* recruitment savings		
178,481,945				195,692,356

Estimated Expenditure, Fiscal Year 1979/80	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1980/81	
		MINISTRY OF TOURISM:		
158,139	189	Minister's Office	157,334	
10,397,330	190	Tourism	11,321,112	
422,000	191	Building Occupancy Charges	691,000	
332,000	192	Computer and Consulting Charges	337,000	
11,309,469		Total to be voted	12,506,446	
175,552		*Less* recruitment savings	----------	
11,133,917				12,506,446
		MINISTRY OF TRANSPORTATION AND HIGHWAYS:		
168,872	193	Minister's Office	212,089	
5,653,199	194	General Administration—Highways	6,423,536	
913,358	195	General Administration—Transportation	1,118,973	
156,326,179	196	Highway Maintenance	179,351,848	
160,258,637	197	Highway Construction—Capital	208,209,007	
10	198	Hydro Development—Highways	10	
50,000		Government-owned Residences Maintenance	----------	
704,715	199	Engineering Branch	997,476	
3,186,928	200	Weigh Scale Branch	3,556,393	
14,209,889	201	Motor-vehicle Branch	15,898,017	
1,025,582	202	Motor Carrier Branch	1,150,751	
311,660	203	Motor Carrier Commission	329,756	
1,306,990	204	Transportation Policy Analysis Branch	1,323,211	
2,073,585	205	Air Services Branch	3,108,928	
2,112,188	206	Local Airport Assistance Program	739,568	
51,386,950	207	British Columbia Ferries	57,929,127	
----------	208	British Columbia Railway	14,000,000	
16,684,000	209	Building Occupancy Charges	15,356,000	
2,633,500	210	Computer and Consulting Charges	4,080,900	
419,006,242		Total to be voted	513,785,590	
12,905,620		*Less* recruitment savings	----------	
406,100,622				513,785,590
		MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS:		
----------	211	Minister's Office	136,479	
227,222	212	Ministry Administration	1,158,584	
242,342,046	213	Universities	269,940,116	
341,718	214	Metric Conversion	385,812	
979,100	215	Science and Technology	3,244,175	
15,672,054	216	Telecommunication Service Branch	16,559,217	
894,798	217	Communications System Development and Regulation Branch	898,613	
66,000	218	Building Occupancy Charges	157,000	
12,600	219	Computer and Consulting Charges	50,000	
260,535,538		Total to be voted	292,529,996	
180,920		*Less* recruitment savings	----------	
260,354,618				292,529,996
4,567,450,000		TOTAL ESTIMATES		5,549,629,000
		STATUTORY APPROPRIATIONS		250,000,000
				5,799,629,000

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1981

LEGISLATION

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(32)	4,307,865	1	Legislation	(41)	5,685,160
	405,300	2	Crown Corporation Reporting Committee		428,000
	4,713,165				6,113,160
	51,160		*Less* recruitment savings		—
(32)	4,662,005		Total	(41)	6,113,160

Vote 1

LEGISLATION

Description

This vote provides for the costs of the Legislative Assembly and its committees, including the support services.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
	2,209,700	Members of the Legislative Assembly		3,079,000	
	125,000	Select Standing Committees		125,000	
	43,000	Inter-parliamentary Relations		127,000	
(4)	253,214	Speaker's Office	(4)	262,455	
(11)	212,104	Government Members' Caucus	(12)	300,600	
(11)	235,424	Official Opposition (NDP)	(23)	540,100	
(2)	43,083	Progressive Conservative		—	
(2)	43,095	Liberal		—	
(1)	88,500	Clerk of the House	(1)	94,685	
	30,000	Legislative Procedure and Practice Inquiry		30,000	
	605,125	Other session expenses		659,700	
(1)	369,620	Hansard operations	(1)	396,620	
	50,000	Dining-room		70,000	
(32)	4,307,865	Total vote	(41)		5,685,160

Classification by Standard Objects of Expenditure

		(06) Allowances and expenses (members and legislative officers):		
	912,000	Sessional allowances		1,288,000
	456,000	Expense and living allowance		644,000
	19,000	The Speaker—allowance		19,000
	8,500	Deputy Speaker—allowance		8,500
	19,000	Leader of the Opposition—allowance		19,000
	8,500	Leader of the Liberal Party—allowance		—
	8,500	Leader of the Progressive Conservative Party—allowance		—
	700,200	Secretarial and clerical allowance		915,000
	78,000	Air travel from constituencies		100,000
	—	General constituency travel		85,500
	50,000	Select Standing Committee—allowance and travel expenses		50,000
	57,000	Clerks of the House		61,500
	14,000	Sergeant-at-Arms		15,000
	2,330,700			3,205,500
(32)	514,596	(01) Salaries—established	(41)	770,860
	770,850	(04) Salaries—temporary		844,550
	30,100	(10) Travel expense		26,500
	66,025	(20) Professional and special services		66,250
	128,800	(30) Office expense		151,900
	33,375	(35) Office furniture and equipment		24,500
	15,500	(40) Advertising and publications		14,600
	277,500	(50) Materials and supplies		315,000
	75,419	(60) Rentals—outside suppliers		77,000
	—	(75) Acquisition—machinery and equipment		20,000
	50,000	(80) Grants, contributions and subsidies		66,500
	15,000	(90) Other expenditure		102,000
	4,307,865			5,685,160

Vote 2

CROWN CORPORATION REPORTING COMMITTEE

Description

This vote provides for costs of the Committee on Crown Corporations appointed under the Standing Orders of the House, including the support services, in accordance with the *Crown Corporation Reporting Act*.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
405,300	Total vote		428,000

Classification by Standard Objects of Expenditure

202,650	(04) Salaries—temporary	260,000
24,125	(06) Allowances and expenses (members and legislative officers)	25,000
42,460	(10) Travel expense	30,000
91,675	(20) Professional and special services	70,000
28,950	(30) Office expense	30,000
3,860	(35) Office furniture and equipment	4,000
7,720	(50) Materials and supplies	5,000
3,860	(60) Rentals—outside suppliers	4,000
405,300		428,000

AUDITOR GENERAL

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(85)	2,466,906	3	Auditor General	(91)	2,472,094
	266,369	4	Building Occupancy Charges		274,000
	—	5	Computer and Consulting Charges		120,000
	2,733,275				2,866,094
	192,670		*Less* recruitment savings		—
(85)	2,540,605		Total	(91)	2,866,094

Vote 3

AUDITOR GENERAL

Description

The Auditor General Act provides for the independent examination of the financial accounts and records of the Government and an annual report, including the expression of opinion, on its financial statements, as well as on certain other matters.

Audits of certain public bodies as transferred by the Lieutenant-Governor in Council are also required, and the Auditor General may be appointed the auditor or joint auditor of a Crown corporation, Crown agency or public body. The Lieutenant-Governor in Council may request that special assignments be undertaken.

Authority is given to extend the scope of the report to include assessment of the basis of preparation of the financial statements of the Government and the administration of programs by ministries, and to conduct such examination of Crown corporations, Crown agencies, or other public bodies as may be considered necessary or desirable.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(85)	2,466,906	Total vote	(91)		2,472,094
		Classification by Standard Objects of Expenditure			
(85)	1,926,700	(01) Salaries—established	(91)	1,930,894	
	—	(04) Salaries—temporary		6,000	
	193,579	(10) Travel expense		212,700	
	220,020	(20) Professional and special services		270,000	
	34,450	(30) Office expense		40,000	
	44,390	(35) Office furniture and equipment		10,000	
	21,712	(40) Advertising and publications		—	
	1,930	(50) Materials and supplies		2,500	
	24,125	(90) Other expenditure		—	
	2,466,906			2,472,094	

Vote 4

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Auditor General.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
266,369	Total vote		274,000
	Classification by Standard Objects of Expenditure		
266,369	(60) Rentals—outside suppliers	274,000	

Vote 5

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
—	Total vote		120,000
	Classification by Standard Objects of Expenditure		
—	(25) Data systems and processing	120,000	

OMBUDSMAN

Summary

Estimated, 1979/80	Vote No.		Staff	Estimates, 1980/81
$				$
300,000	6	Ombudsman	(25)	838,203
—	7	Building Occupancy Charges		150,000
—	8	Computer and Consulting Charges		30,000
300,000		Total	(25)	1,018,203

Vote 6

OMBUDSMAN

Description

This vote provides for the costs of the Ombudsman.

Estimated, 1979/80 $		Staff	Estimates, 1980/81 $ $
300,000	Total vote	(25)	838,203

Classification by Standard Objects of Expenditure

—	(01) Salaries—established	(25)	611,203
—	(04) Salaries—temporary		20,000
—	(07) Fees and allowances—boards, courts		10,000
—	(10) Travel expense		74,000
—	(20) Professional and special services		34,000
—	(30) Office expense		54,000
—	(35) Office furniture and equipment		3,000
—	(40) Advertising and publications		27,000
—	(50) Materials and supplies		5,000
300,000	(90) Other expenditure		—
300,000			838,203

Vote 7

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ombudsman.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
—	Total vote	150,000

Classification by Standard Objects of Expenditure

—	(60) Rentals—outside suppliers	150,000

Vote 8

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
—	Total vote	30,000

Classification by Standard Objects of Expenditure

—	(25) Data systems and processing	30,000

PREMIER'S OFFICE

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(9)	245,047	9	Premier's Office	(17)	551,612
	18,149		*Less* recruitment savings		—
(9)	226,898		Total	(17)	551,612

Vote 9

PREMIER'S OFFICE

Description

This vote provides for the costs of the Premier's Office, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(9)	245,047	Total vote	(17)		551,612

Classification by Standard Objects of Expenditure

(9)	168,813	(01) Salaries—established	(17)	411,612
	2,412	(04) Salaries—temporary		5,000
	33,775	(10) Travel expense		55,000
	24,125	(30) Office expense		35,000
	1,447	(35) Office furniture and equipment		15,000
	—	(50) Materials and supplies		3,000
	—	(60) Rentals—outside suppliers		12,000
	14,475	(90) Other expenditure		15,000
	245,047			551,612

MINISTRY OF AGRICULTURE

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(5)	109,787	10	Minister's Office	(6)	129,448
(9)	1,070,677	11	Deputy Minister's Office	(11)	1,155,166
(21)	960,134	12	Finance and Administration	(24)	1,137,221
(314)	8,782,579	13	Field Operations	(315)	9,863,929
(26)	1,051,298	14	Economics and Marketing Services	(28)	1,200,310
(132)	39,729,659	15	Financial Assistance Program	(128)	52,793,224
(6)	188,670	16	Information Services	(7)	233,196
(10)	225,985	17	Milk Board	(10)	239,987
(22)	738,187	18	Provincial Agricultural Land Commission	(22)	1,170,317
	3,676,000	19	Building Occupancy Charges		3,078,000
	444,862	20	Computer and Consulting Charges		408,400
	56,977,838				71,409,198
	1,046,576		*Less* recruitment savings		—
(545)	55,931,262		Total of Ministry	(551)	71,409,198

Vote 10

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Agriculture, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(5)	109,787	Total vote	(6)		129,448

Classification by Standard Objects of Expenditure

(5)	88,075	(01) Salaries—established	(6)	105,948
	14,475	(10) Travel expense		16,000
	4,825	(30) Office expense		5,000
	2,412	(35) Office furniture and equipment		2,000
	—	(50) Materials and supplies		500
	109,787			129,448

Vote 11

DEPUTY MINISTER'S OFFICE

Description

The Deputy Minister's office provides executive direction for the Ministry. The office includes the Policy and Planning Branch and executive officers. The budget provides for grants to aid university agricultural research, demonstration, and testing projects, as well as grants and contributions to assist fairs, exhibitions, and agriculture societies.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(6)	173,117	Executive Administration	(7)	195,693	
(3)	91,815	Policy and Planning Branch	(4)	100,113	
	451,137	General and research grants and expenses		466,360	
	354,608	Aid to developing countries		393,000	
(9)	1,070,677	Total vote	(11)		1,155,166

Classification by Standard Objects of Expenditure

(9)	213,403	(01) Salaries—established	(11)	254,056
	28,950	(04) Salaries—temporary		54,000
	29,046	(10) Travel expense		31,200
	32,086	(20) Professional and special services		16,200
	3,329	(30) Office expense		2,300
	4,246	(40) Advertising and publications		4,800
	16,983	(50) Materials and supplies		14,550
	3,088	(60) Rentals—outside suppliers		700
	11,580	(75) Acquisition—machinery and equipment		9,000
	727,966	(80) Grants, contributions and subsidies		768,360
	1,070,677			1,155,166

Vote 12

FINANCE AND ADMINISTRATION

Description

This vote provides for the accounting and personnel programs of the Ministry as well as administrative support and other services to the operational programs of the Ministry.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(21)	960,134	Total vote	(24)	1,137,221

Classification by Standard Objects of Expenditure

(21)	342,871	(01) Salaries—established	(24)	408,835
	64,956	(04) Salaries—temporary		73,810
	77,682	(10) Travel expense		76,800
	14,475	(20) Professional and special services		13,000
	143,785	(30) Office expense		143,600
	64,655	(35) Office furniture and equipment		65,476
	110,975	(40) Advertising and publications		126,150
	58,517	(50) Materials and supplies		60,350
	82,025	(55) Motor-vehicles		168,000
	193	(60) Rentals—outside suppliers		200
	—	(90) Other expenditure		1,000
	960,134			1,137,221

Vote 13

FIELD OPERATIONS

Description

Assistant Deputy Minister—This program provides for the salary and expenses of the Assistant Deputy Minister and his staff.

Regional Extension Services—This program provides a diversity of services designed to assist agricultural producers to achieve optimum development and utilization of resources through improved farm production, marketing and business management practices. It provides extension and education programs that facilitate transfer of research information, advanced technology and modern methods from research institutions and other sources for practical application by producers, it teaches producers fundamentals of scientific agriculture, it provides general advisory services that enable producers to take advantage of economic opportunities and to increase net farm income, and it encourages effective use and conservation of all resources.

Specialist and regulatory services—The program provides specialist and regulatory services throughout the Province related to animal health, meat, brand, dairy farm, and dairy plant inspection, plant disease control and insect control, soil classifications and topsoil conservation, irrigation, drainage, farm buildings, waste management, farm machinery, farm labour, 4-H and farm vacations. Operating within this program are the veterinary, dairy and soils laboratories.

Production services—The program provides assistance and technical services to agricultural producers and commodity groups through specific development projects and specialist advisory services. The activities are designed to facilitate improved management and production of livestock, poultry, apiary, field and horticultural crops. Special studies are undertaken to protect future production resources of agriculture. Grants are made to agricultural organizations in reference to livestock, crop improvements and weed control.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(3)	129,022	Assistant Deputy Minister	(3)	142,954	
(77)	1,404,397	Regional extension services	(82)	1,848,900	
(148)	4,432,661	Specialist and regulatory services	(143)	4,802,507	
(86)	2,816,499	Production services	(87)	3,069,568	
(314)	8,782,579	Total vote	(315)		9,863,929

Classification by Standard Objects of Expenditure

(314)	6,236,018	(01) Salaries—established	(315)	7,186,525
	384,124	(04) Salaries—temporary		439,272
	641,198	(10) Travel expense		735,350
	395,761	(20) Professional and special services		237,000
	85,799	(30) Office expense		78,675
	11,916	(40) Advertising and publications		13,200
	369,910	(50) Materials and supplies		429,450
	17,376	(60) Rentals—outside suppliers		25,975
	106,640	(75) Acquisition—machinery and equipment		264,350
	470,437	(80) Grants, contributions and subsidies		394,132
	63,400	(90) Other expenditure		60,000
	8,782,579			9,863,929

Vote 14

ECONOMICS AND MARKETING SERVICES

Description

This program provides a number of services designed to develop and promote the use of British Columbia-grown food and agricultural products. The Market Development Program is designed to identify new production opportunities and to assist industry in finding new markets for available products. The market information program disseminates current production and marketing information in order to improve industry decision making. The Food Promotion Program is aimed at increasing the awareness and consumption of British Columbia-grown foods.

The Marketing Service also administers marketing legislation, grade regulations and tariff and trade matters. This service also maintains the agricultural statistics function.

Funds for the operation of the Provincial Marketing Board are provided for in this vote.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(2)	59,698	Marketing Branch—Administration	(2)	62,276	
(4)	385,777	Marketing Branch—British Columbia food promotion	(4)	431,321	
	90,806	Marketing Branch—Provincial Marketing Board		90,600	
(2)	73,505	Marketing Branch—marketing research and analysis	(3)	92,496	
(1)	18,815	Marketing Branch—marketing development	(1)	16,016	
(17)	422,697	Economics Branch	(18)	507,601	
(26)	1,051,298	Total vote	(28)		1,200,310

Classification by Standard Objects of Expenditure

(26)	539,193	(01)	Salaries—established (28)	667,489
	16,316	(04)	Salaries—temporary	19,000
	—	(07)	Fees and allowances—boards, courts	55,500
	95,366	(10)	Travel expense	106,071
	121,397	(20)	Professional and special services	43,100
	12,158	(30)	Office expense	13,100
	257,510	(40)	Advertising and publications	285,950
	6,174	(50)	Materials and supplies	6,550
	2,026	(60)	Rentals—outside suppliers	3,050
	965	(75)	Acquisition—machinery and equipment	500
	193	(90)	Other expenditure	—
	1,051,298			1,200,310

Vote 15

FINANCIAL ASSISTANCE PROGRAM

Description

The program chiefly provides financial plans which ensure that the producer, aided by the processor of agricultural products, is able to maintain and improve food production activity on lands dedicated and reserved under the *Agricultural Land Commission Act*. Specific programs involve agricultural credit, agricultural and rural development, farm income assurance, crop insurance, farm products finance, and agricultural rehabilitation and development. Loans under the *Agricultural Land Development Act* and transfers to the Farm Income Assurance Fund are provided for in this vote.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(6)	147,504	Assistant Deputy Minister	(6)	155,687	
(7)	11,719,241	Agriculture credit	(6)	27,200,838	
(6)	11,304,610	Agriculture and rural development	(7)	10,438,167	
(16)	554,073	Crop insurance	(15)	2,554,040	
(5)	15,026,331	Farm income assurance	(5)	11,373,493	
(4)	122,371	Farm products finance	(4)	117,164	
(88)	855,529	Property Management Branch (net of recoveries)	(85)	953,835	
(132)	39,729,659	Total vote	(128)		52,793,224

Classification by Standard Objects of Expenditure

(132)	2,310,712	(01)	Salaries—established (128)	2,553,613
	2,280,430	(04)	Salaries—temporary	1,329,496
	144,619	(10)	Travel expense	150,765
	430,461	(20)	Professional and special services	400,075
	46,463	(30)	Office expense	40,200
	18,141	(40)	Advertising and publications	17,100
	1,414,133	(50)	Materials and supplies	1,450,175
	2,547,583	(60)	Rentals—outside suppliers	2,315,700
	—	(70)	Acquisition—land and buildings	100,000
	73,435	(75)	Acquisition—machinery and equipment	105,100
	13,244,625	(80)	Grants, contributions and subsidies	28,800,000
	18,769,057	(90)	Other expenditure	17,111,000
	1,550,000	(99)	Farm recoveries (Credit)	*1,580,000*
	39,729,659			52,793,224

Vote 16

INFORMATION SERVICES

Description

The program informs farmers and nonfarmers about British Columbia agricultural technology and food products. This program also describes agricultural techniques to farmers through use of publications, brochures, fact sheets, and film. It also creates an awareness of agriculture among consumers through media, advertising, displays, and speeches.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(6)	188,670	Total vote	(7)	233,196

Classification by Standard Objects of Expenditure

(6)	120,542	(01) Salaries—established	(7)	150,696
	6,755	(04) Salaries—temporary		12,000
	14,233	(10) Travel expense		18,200
	12,159	(20) Professional and special services		9,500
	2,895	(30) Office expense		1,750
	19,300	(40) Advertising and publications		19,000
	11,580	(50) Materials and supplies		17,000
	—	(60) Rentals—outside suppliers		250
	1,206	(75) Acquisition—machinery and equipment		4,800
	188,670			233,196

Vote 17

MILK BOARD

Description

The function of the Milk Board is to administer the marketing provisions of the *Milk Industry Act.*

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(10)	225,985	Total vote	(10)	239,987

Classification by Standard Objects of Expenditure

(10)	175,638	(01) Salaries—established	(10)	194,387
	3,860	(04) Salaries—temporary		4,500
	26,055	(10) Travel expense		26,000
	13,847	(20) Professional and special services		7,700
	4,053	(30) Office expense		4,500
	2,026	(40) Advertising and publications		2,300
	506	(50) Materials and supplies		600
	225,985			239,987

Vote 18

PROVINCIAL AGRICULTURAL LAND COMMISSION

Description

Acting under the *Agricultural Land Commission Act,* the objective of the Commission is to preserve and encourage the establishment and maintenance of agricultural land. The Commission advises and assists municipalities and regional districts in the designation of land reserves.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(22)	738,187	Commission	(22)	785,817	
	—	Detailed soils mapping		384,500	
(22)	738,187	Total vote	(22)		1,170,317

Classification by Standard Objects of Expenditure

(22)	405,915	(01) Salaries—established	(22)	459,426
	42,483	(04) Salaries—temporary		116,944
	79,902	(07) Fees and allowances—boards, courts		79,902
	65,620	(10) Travel expense		94,120
	33,775	(20) Professional and special services		334,601
	29,915	(30) Office expense		28,269
	4,825	(40) Advertising and publications		7,025
	35,222	(50) Materials and supplies		9,500
	1,930	(60) Rentals—outside suppliers		1,930
	38,600	(80) Grants, contributions and subsidies		38,600
	738,187			1,170,317

Vote 19

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
3,676,000	Total vote		3,078,000

Classification by Standard Objects of Expenditure

3,676,000	(60) Rentals—outside suppliers	3,078,000

Vote 20

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
444,862	Total vote		408,400

Classification by Standard Objects of Expenditure

444,862	(25) Data systems and processing	408,400

ATTORNEY-GENERAL

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(6)	145,623	21	Minister's Office	(6)	155,343
(159)	4,180,580	22	Administration and Support	(158)	4,538,565
(1,409)	30,007,013	23	Court Services	(1,435)	34,558,563
(280)	8,082,746	24	Criminal Justice Division	(280)	9,139,726
(96)	38,641,433	25	Police Services	(95)	46,035,075
(2,062)	56,437,836	26	Corrections	(2,061)	63,679,321
	10,014,770	27	Legal Services Society		11,715,293
	858,317	28	Justice Development Fund		1,022,486
(64)	3,917,204	29	Legal Services to Government	(73)	4,826,766
(47)	1,127,114	30	Superior and County Judiciary	(52)	1,342,993
(135)	5,698,478	31	Provincial Judiciary	(135)	6,009,712
(17)	1,072,456	32	Coroners	(19)	2,557,118
(6)	117,225	33	British Columbia Parole Board	(6)	382,506
(8)	286,190	34	Law Reform Commission	(8)	329,314
	1,255,000	35	*Criminal Injuries Compensation Act*		1,918,200
(87)	1,569,882	36	Public Trustee	(87)	1,820,944
(49)	1,239,425	37	Fire Commission	(48)	1,613,155
(10)	455,990	38	British Columbia Racing Commission	(10)	1,037,410
(6)	125,362	39	Film Classification Branch	(6)	143,795
(315)	6,172,021	40	Land Registry Program	(315)	7,110,955
(2)	83,692	41	Order in Council Patients' Review Board	(2)	102,350
	32,204,000	42	Building Occupancy Charges		37,903,000
	1,667,623	43	Computer and Consulting Charges		1,750,000
	205,359,980				239,692,590
	8,735,272		*Less* recruitment savings		—
(4,758)	196,624,708		Total of Ministry	(4,796)	239,692,590

Vote 21

MINISTER'S OFFICE

Description

This vote provides for the office of the Attorney-General, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	145,623	Total vote	(6)		155,343

Classification by Standard Objects of Expenditure

(6)	108,000	(01) Salaries—established	(6)	113,622
	9,650	(04) Salaries—temporary		2,500
	23,148	(10) Travel expense		22,000
	2,895	(30) Office expense		10,221
	1,930	(35) Office furniture and equipment		7,000
	145,623			155,343

Vote 22

ADMINISTRATION AND SUPPORT

Description

This vote provides for:

(*a*) central over-all policy and executive direction;

(*b*) central over-all support, including financial and personnel administration; information and library services; co-ordination of the planning and management of Ministry facilities; serving as liaison with the British Columbia Buildings Corporation; co-ordination of the planning and management of data systems, serving as liaison with the British Columbia Systems Corporation;

(*c*) central policy planning, including policy analysis; research capability for the development and evaluation of programs, and funding of the Counterattack Program.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(9)	298,576	Deputy Minister's Office	(8)	318,221	
(136)	2,988,252	Support services	(133)	3,296,428	
(14)	893,752	Policy planning	(17)	923,916	
(159)	4,180,580	Total vote	(158)		4,538,565

Classification by Standard Objects of Expenditure

(159)	2,839,210	(01) Salaries—established	(158)	3,271,968
	290,293	(04) Salaries—temporary		189,188
	220,384	(10) Travel expense		239,967
	141,678	(20) Professional and special services		152,978
	—	(25) Data systems and processing		500
	168,270	(30) Office expense		200,648
	46,044	(35) Office furniture and equipment		67,562
	197,439	(40) Advertising and publications		185,128
	69,788	(50) Materials and supplies		78,786
	9,650	(55) Motor-vehicles		6,140
	197,342	(80) Grants, contributions and subsidies		145,200
	482	(90) Other expenditure		500
	4,180,580			4,538,565

Vote 23

COURT SERVICES

Description

This vote provides for:

(*a*) *Administration and Technical*—Executive direction of all activities, the detailed planning for court services and the development of management systems and improved court procedures;

(*b*) *Integrated Courts*—Provides a Supreme, County, and Provincial trial/registry service in a community and may provide service to satellite communities;

(*c*) *Provincial Courts*—Provides a full range of Provincial Court services in a community;

(*d*) *Family Court*—Provides a discreet Family Court trial/registry service to a community;

(*e*) *Vancouver Superior, County, and Provincial (Criminal and Small Claims) Courts*—Provides a Court of Appeal, Supreme Court, County Court, and Provincial Court (Criminal and Small Claims) trial/registry service to Vancouver.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(107)	3,783,924	Administration and technical	(100)	4,109,232	
(670)	13,710,031	Integrated Courts	(671)	15,931,740	
(196)	3,852,516	Provincial Courts	(203)	4,437,345	
(72)	1,132,406	Family Court	(61)	1,134,106	
(364)	7,528,136	Vancouver Superior, County and Provincial Courts	(400)	8,946,140	
(1,409)	30,007,013	Total vote	(1,435)		34,558,563

Classification by Standard Objects of Expenditure

(1,409)	23,135,943	(01) Salaries—established	(1,435)	26,918,843
	869,822	(04) Salaries—temporary		1,081,102
	1,271,008	(07) Fees and allowances—boards, courts		1,390,023
	1,049,331	(10) Travel expense		1,334,294
	1,665,996	(20) Professional and special services		1,357,015
	1,035,172	(30) Office expense		1,261,478
	316,628	(35) Office furniture and equipment		388,873
	25,136	(40) Advertising and publications		44,439
	280,293	(50) Materials and supplies		371,294
	339,680	(55) Motor-vehicles		408,500
	5,790	(75) Acquisition—machinery and equipment		—
	12,214	(90) Other expenditure		2,702
	30,007,013			34,558,563

Vote 24

CRIMINAL JUSTICE DIVISION

Description

This vote provides for:

(*a*) advice to government, police and Crown Council on criminal justice and related matters;

(*b*) response to complaints and inquiries made by private agencies and the public;

(*c*) Crown Counsel services throughout the Province for the prosecution of cases in criminal, *Juvenile Delinquents Act* (Canada), and numerous provincial statutes and municipal by-law matters before the Provincial and County Courts, the Superior Courts and the courts of appeal;

(*d*) licensing firearms businesses and issuance of firearms acquisition certificates.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(280)	8,082,746	Total vote	(280)	9,139,726

Classification by Standard Objects of Expenditure

(280)	5,573,143	(01) Salaries—established	(280)	6,074,641
	121,013	(04) Salaries—temporary		127,064
	291,078	(10) Travel expense		305,632
	1,688,032	(20) Professional and special services		2,202,434
	191,955	(30) Office expense		201,553
	117,392	(35) Office furniture and equipment		123,262
	80,071	(50) Materials and supplies		84,075
	20,062	(55) Motor-vehicles		21,065
	8,082,746			9,139,726

Vote 25

POLICE SERVICES

Description

This vote provides for:

(*a*) improvement of police effectiveness through the raising of police standards, developing police/community relations, and co-ordinating all aspects of policing throughout the Province;

(*b*) reduction of identified types of organized crime through research, analysis, and investigation;

(*c*) policing of the Province under contract with the Royal Canadian Mounted Police.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	$
		British Columbia Police Commission			
(8)	1,761,568		(8)	1,933,160	
		Co-ordinated Law Enforcement Unit			
(88)	2,007,786		(87)	2,228,196	
	34,872,079	Royal Canadian Mounted Police Contract		41,873,719	
(96)	38,641,433	Total vote	(95)		46,035,075

Classification by Standard Objects of Expenditure

(96)	1,761,921	(01)	Salaries—established (95)	1,966,192
	56,188	(04)	Salaries—temporary	79,650
	114,556	(10)	Travel expense	111,119
	36,437,208	(20)	Professional and special services	43,586,738
	71,524	(30)	Office expense	82,888
	20,033	(35)	Office furniture and equipment	15,541
	2,895	(40)	Advertising and publications	26,000
	98,028	(50)	Materials and supplies	113,609
	14,475	(55)	Motor-vehicles	18,189
	2,026	(60)	Rentals—outside suppliers	2,127
	41,495	(75)	Acquisition—machinery and equipment	18,600
	4,825	(80)	Grants, contributions and subsidies	5,000
	16,259	(90)	Other expenditure	9,422
	38,641,433			46,035,075

Vote 26

CORRECTIONS

Description

This vote provides for:

(*a*) *Secure Custodial Facilities*—The Corrections Branch provides secure facilities, in the major population centres of the Province, for adults and juveniles awaiting trial and sentence and requiring custody;

(*b*) *Open Facilities*—Whenever secure custody is not required, sentenced offenders are accommodated in forest camps, farms or special program facilities; such facilities are available separately for juvenile and adult offenders in various parts of the Province;

(*c*) *Community-based Programs*—A wide range of programs are provided within the community for adult and juvenile offenders; examples of these programs include community correctional centres from which offenders can re-enter the work force or resume their education; programs which offer young offenders the challenge of a wilderness experience, and educational and counselling programs for those sentenced for alcoholic-related offences;

(*d*) *Probation and Family Services*—Probation services provide information to the court to assist in determining disposition; provide alternatives to incarceration for adult and juvenile offenders which allow them to remain in the community while receiving the supervision and support of a probation officer; provide an opportunity for offenders to undertake reparative community work service under supervision; and, through family court counselling, provide services to those seeking assistance from the courts regarding family matters;

(*e*) *Management Support Services*—The effective and efficient management of the operations of the Corrections Branch is provided for through the provision of management personnel, and support services including staff development, chaplaincy services, information services, program analysis and evaluation, resource analysis, medical and psychological services, and the classification of inmates;

(*f*) *Inspection and Standards*—The division monitors the delivery of correctional services through regular inspections to ensure that appropriate standards are met; develops standards in areas where they do not exist; and investigates complaints and grievances regarding the delivery of correctional services.

Activity

Estimated, 1979/80			Estimates, 1980/81		
Staff	$		Staff	$	$
(776)	20,037,987	Secure custodial facilities	(769)	22,263,187	
(388)	10,366,125	Open facilities	(387)	12,768,633	
(151)	5,432,664	Community-based programs	(154)	6,730,373	
(505)	12,631,827	Probation and family services	(514)	13,660,400	
(236)	7,796,893	Management support services	(231)	8,078,248	
(6)	172,340	Inspection and standards	(6)	178,480	
(2,062)	56,437,836	Total vote	(2,061)		63,679,321

Vote 26—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(2,062)	42,152,338	(01) Salaries—established	(2,061)	46,554,136
	1,738,039	(04) Salaries—temporary		2,632,276
	4,342	(07) Fees and allowances—boards, courts		26,600
	1,249,910	(10) Travel expense		1,202,179
	5,387,963	(20) Professional and special services		6,753,754
	289	(25) Data systems and processing		4,600
	488,825	(30) Office expense		525,446
	151,087	(35) Office furniture and equipment		184,744
	39,467	(40) Advertising and publications		61,644
	4,032,397	(50) Materials and supplies		4,723,703
	266,688	(55) Motor-vehicles		529,021
	20,466	(60) Rentals—outside suppliers		21,914
	58,353	(70) Acquisition—land and buildings		33,935
	359,161	(75) Acquisition—machinery and equipment		401,112
	467,627	(80) Grants, contributions and subsidies		14,900
	20,884	(90) Other expenditure		9,357
	56,437,836			63,679,321

Vote 27

LEGAL SERVICES SOCIETY

Description

This vote provides for policy direction in all areas of criminal and civil legal aid; legal information and education programs related to legal services available to the public; funds for legal aid programs.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
10,014,770	Total vote		11,715,293

Classification by Standard Objects of Expenditure

7,025,200	(20) Professional and special services	6,527,902
2,989,570	(80) Grants, contributions and subsidies	5,187,391
10,014,770		11,715,293

Vote 28

JUSTICE DEVELOPMENT FUND

Description

This vote provides for capacity to fund development/demonstration projects; assists in the extension of justice systems through private agencies to those members of society who do not presently have access to them.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
858,317	Total vote		1,022,486

Classification by Standard Objects of Expenditure

858,317	(80) Grants, contributions and subsidies	1,022,486

Vote 29

LEGAL SERVICES TO GOVERNMENT

Description

This vote provides for:

(*a*) over-all direction and co-ordination of legal services to the Province of British Columbia and its various ministries, boards, committees and societies, as well as advice and counsel on legal matters and interpretation of statute law;

(*b*) (i) advice to the Province of British Columbia in regard to constitutional and administrative law and inter-governmental matters;
(ii) representation for the Province of British Columbia in civil litigation;

(*c*) (i) drafting, preparation, filing, and publication of statutes, regulations and Orders in Council;
(ii) on-going revision, maintenance and updating of Provincial statutes;

(*d*) development of policies and programs in family law, organizing, implementing and providing legal services in family law, assisting in co-ordinating and providing legal services to social services, and directing other branches of Government in the implementation of these programs, policies, and services.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(64)	3,917,204	Total vote	(73)		4,826,766

Classification by Standard Objects of Expenditure

(64)	1,487,858	(01) Salaries—established	(73)	1,771,038
	32,467	(04) Salaries—temporary		337,385
	60,368	(10) Travel expense		93,085
	2,223,308	(20) Professional and special services		2,507,954
	76,852	(30) Office expense		67,192
	16,535	(35) Office furniture and equipment		15,295
	10,615	(40) Advertising and publications		24,000
	9,201	(50) Materials and supplies		10,817
	3,917,204			4,826,766

Vote 30

SUPERIOR AND COUNTY JUDICIARY

Description

This vote provides for administrative and support services for Justices of the Superior Courts (Courts of Appeal and Supreme Court) and Judges of the County Court.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(47)	1,127,114	Total vote	(52)		1,342,993

Classification by Standard Objects of Expenditure

(47)	798,180	(01) Salaries—established	(52)	942,903
	132,718	(04) Salaries—temporary		202,804
	89,687	(10) Travel expense		63,500
	15,981	(20) Professional and special services		2,000
	41,696	(30) Office expense		89,670
	34,354	(35) Office furniture and equipment		35,400
	14,498	(50) Materials and supplies		6,716
	1,127,114			1,342,993

Vote 31

PROVINCIAL JUDICIARY

Description

This vote provides for adjudication of the law in the Provincial Court of British Columbia, including criminal trials, Small Claims Division, and Family and Children's Court services.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(135)	5,698,478	Total vote	(135)		6,009,712

Classification by Standard Objects of Expenditure

(135)	5,175,472	(01) Salaries—established	(135)	5,567,441
	106,073	(04) Salaries—temporary		157,222
	342,705	(10) Travel expense		250,000
	74,228	(20) Professional and special services		25,000
	—	(30) Office expense		5,000
	—	(35) Office furniture and equipment		3,000
	—	(50) Materials and supplies		2,049
	5,698,478			6,009,712

Vote 32

CORONERS

Description

This vote provides for ascertaining cause of death when violent or unnatural death is suspected.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(17)	1,072,456	Total vote	(19)		2,557,118

Classification by Standard Objects of Expenditure

(17)	300,064	(01) Salaries—established	(19)	402,452
	28,659	(04) Salaries—temporary		25,000
	99,128	(07) Fees and allowances—boards, courts		114,128
	17,360	(10) Travel expense		51,972
	564,389	(20) Professional and special services		1,937,889
	11,232	(30) Office expense		10,677
	12,122	(35) Office furniture and equipment		—
	37,573	(50) Materials and supplies		15,000
	1,447	(60) Rentals—outside suppliers		—
	482	(90) Other expenditure		—
	1,072,456			2,557,118

Vote 33

BRITISH COLUMBIA PAROLE BOARD

Description

This vote provides for adjudication *re* paroling of young-adult offenders into the community after completing a correctional training program.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	117,225	Total vote	(6)		382,506

Classification by Standard Objects of Expenditure

(6)	116,552	(01) Salaries—established	(6)	181,925
	—	(04) Salaries—temporary		12,360
	—	(07) Fees and allowances—boards, courts		62,400
	—	(10) Travel expense		45,784
	—	(20) Professional and special services		28,000
	673	(30) Office expense		8,089
	—	(35) Office furniture and equipment		7,750
	—	(40) Advertising and publications		19,748
	—	(50) Materials and supplies		2,950
	—	(55) Motor-vehicles		13,000
	—	(60) Rentals—outside suppliers		500
	117,225			382,506

Vote 34

LAW REFORM COMMISSION

Description

This vote provides for research into the Statute Laws of the Province and the making of recommendations for change as required.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(8)	286,190	Total vote	(8)		329,314

Classification by Standard Objects of Expenditure

(8)	200,320	(01) Salaries—established	(8)	172,314
	—	(04) Salaries—temporary		10,000
	38,600	(07) Fees and allowances—boards, courts		70,000
	4,825	(10) Travel expense		8,000
	8,188	(20) Professional and special services		12,000
	9,650	(30) Office expense		26,000
	6,272	(35) Office furniture and equipment		—
	9,650	(40) Advertising and publications		15,000
	8,685	(50) Materials and supplies		16,000
	286,190			329,314

Vote 35

CRIMINAL INJURIES COMPENSATION ACT

Description

This vote provides for compensation for victims of violent and certain other crimes.

Estimated, 1979/80		Estimates, 1980/81
$		$ $
1,255,000	Total vote	1,918,200

Classification by Standard Objects of Expenditure

1,255,000	(80) Grants, contributions and subsidies	1,918,200

Vote 36

PUBLIC TRUSTEE

Description

This vote provides for the protection of estates and financial interests of minors, mentally disordered persons and those under long-term health care, and the administration of estates of certain deceased persons.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$	Staff	$	$
(87)	1,569,882	Total vote (87)		1,820,944

Classification by Standard Objects of Expenditure

(87)	1,398,541	(01) Salaries—established	(87)	1,612,086
	57,057	(04) Salaries—temporary		58,354
	19,068	(10) Travel expense		14,558
	2,518	(20) Professional and special services		2,500
	71,650	(30) Office expense		83,818
	12,438	(35) Office furniture and equipment		35,000
	3,496	(50) Materials and supplies		5,628
	5,114	(55) Motor-vehicles		9,000
	1,569,882			1,820,944

Vote 37

FIRE COMMISSION

Description

The office of the Fire Commissioner administers the *Fire Services Act* and regulations and performs the following functions: collection and dissemination of fire information in the Province, investigation and inquiries into fires, conditions under which fires occur, the study of fire prevention and fire suppression, and the provision of general advisory services respecting fire protection.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(49)	1,239,425	Total vote	(48)		1,613,155

Classification by Standard Objects of Expenditure

(49)	981,770	(01) Salaries—established	(48)	1,024,014
	—	(04) Salaries—temporary		6,000
	28,950	(07) Fees and allowances—boards, courts		33,553
	48,250	(10) Travel expense		59,000
	26,055	(20) Professional and special services		261,413
	28,950	(30) Office expense		38,884
	—	(35) Office furniture and equipment		5,000
	11,580	(40) Advertising and publications		22,580
	12,545	(50) Materials and supplies		29,886
	—	(55) Motor-vehicles		28,000
	4,825	(75) Acquisition—machinery and equipment		4,825
	96,500	(80) Grants, contributions and subsidies		100,000
	1,239,425			1,613,155

Vote 38

BRITISH COLUMBIA RACING COMMISSION

Description

This vote provides for the control and regulation of horse-racing in the Province, including the licensing of all personnel engaged in operation of racetracks.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(10)	455,990	Total vote	(10)		1,037,410

Classification by Standard Objects of Expenditure

(10)	216,456	(01) Salaries—established	(10)	300,723
	21,411	(04) Salaries—temporary		52,614
	13,143	(07) Fees and allowances—boards, courts		16,500
	23,967	(10) Travel expense		67,860
	90,647	(20) Professional and special services		182,529
	12,328	(30) Office expense		16,540
	3,522	(35) Office furniture and equipment		12,750
	74,516	(80) Grants, contributions and subsidies		387,894
	455,990			1,037,410

Vote 39

FILM CLASSIFICATION BRANCH

Description

This vote provides for the examination and classification of all films to be shown in motion-picture theatres, and also licensing businesses of film and motion-pictures.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	125,362	Total vote	(6)		143,795

Classification by Standard Objects of Expenditure

(6)	109,537	(01) Salaries—established	(6)	123,483
	2,895	(04) Salaries—temporary		3,000
	3,860	(10) Travel expense		3,860
	1,447	(20) Professional and special services		1,450
	4,825	(30) Office expense		5,172
	868	(35) Office furniture and equipment		800
	—	(40) Advertising and publications		400
	965	(50) Materials and supplies		4,350
	965	(75) Acquisition—machinery and equipment		1,280
	125,362			143,795

Vote 40

LAND REGISTRY PROGRAM

Description

This vote provides for the approving of registration of title and other claims to land; retrieval of title information.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(315)	6,172,021	Total vote	(315)		7,110,955

Classification by Standard Objects of Expenditure

(315)	5,197,026	(01) Salaries—established	(315)	5,907,840
	283,198	(04) Salaries—temporary		306,963
	16,216	(10) Travel expense		33,414
	—	(20) Professional and special services		74,675
	524,102	(30) Office expense		631,730
	151,479	(35) Office furniture and equipment		156,333
	6,172,021			7,110,955

Vote 41

ORDER IN COUNCIL PATIENTS' REVIEW BOARD

Description

This vote provides for review, for the purpose of making recommendations to the Attorney-General as to the status of persons being held in the forensic psychiatric institution at the pleasure of the Lieutenant-Governor in Council, of

(*a*) findings of the Court of being unfit to stand trial by reason of insanity; or
(*b*) acquittals by the Court by reason of insanity; or
(*c*) transfer of inmates from correctional institutions who have become mentally ill.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(2)	83,692	Total vote	(2)	102,350

Classification by Standard Objects of Expenditure

(2)	30,955	(01) Salaries—established	(2)	36,976
	7,352	(04) Salaries—temporary		7,720
	34,182	(07) Fees and allowances—boards, courts		45,891
	5,790	(10) Travel expense		6,080
	4,183	(30) Office expense		4,392
	1,230	(35) Office furniture and equipment		1,291
	83,692			102,350

Vote 42

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $
32,204,000	Total vote	37,903,000

Classification by Standard Objects of Expenditure

32,204,000	(60) Rentals—outside suppliers	37,903,000

Vote 43

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $
1,667,623	Total vote	1,750,000

Classification by Standard Objects of Expenditure

1,667,623	(25) Data systems and processing	1,750,000

MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(6)	133,005	44	Minister's Office	(6)	140,092
(33)	816,228	45	Executive and Administration	(40)	1,196,208
(96)	2,507,401	46	Consumer Affairs	(96)	2,845,649
(187)	4,159,986	47	Corporate Affairs	(189)	4,828,986
(97)	1,968,397	48	Rentalsman	(112)	2,712,220
(51)	1,241,997	49	Liquor Control and Licensing Branch	(51)	1,342,905
	68,500	50	Corporate and Financial Services Commission		45,660
	3,000	51	Auditors' Certification Board		2,500
	1,495,000	52	Building Occupancy Charges		1,489,000
	1,132,038	53	Computer and Consulting Charges		1,359,000
	13,525,552				15,962,220
	820,249		*Less* recruitment savings		—
(470)	12,705,303		Total of Ministry	(494)	15,962,220

Vote 44

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Consumer and Corporate Affairs, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	133,005	Total vote	(6)		140,092

Classification by Standard Objects of Expenditure

(6)	104,924	(01) Salaries—established	(6)	116,242
	14,475	(10) Travel expense		14,500
	8,299	(30) Office expense		8,300
	1,930	(35) Office furniture and equipment		700
	1,447	(50) Materials and supplies		350
	1,930	(60) Rentals—outside suppliers		—
	133,005			140,092

Vote 45

EXECUTIVE AND ADMINISTRATION

Description

This vote provides central administrative and legal support services to all branches of the Ministry. This includes personnel services, accounts, space and telephone co-ordination, and the requisitioning of supplies.

Staff solicitors are provided by the Ministry of the Attorney-General.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	179,278	Deputy Minister's Office	(3)	97,194	
	—	Office of the Executive Director	(2)	56,619	
(11)	190,915	Administration	(14)	275,271	
(4)	99,562	Legal services	(4)	116,382	
(5)	117,224	Personnel	(6)	181,100	
(7)	229,249	Policy and planning	(11)	469,642	
(33)	816,228	Total vote	(40)		1,196,208

Classification by Standard Objects of Expenditure

(33)	594,544	(01) Salaries—established	(40)	825,592
	18,966	(04) Salaries—temporary		27,406
	44,389	(10) Travel expense		62,774
	100,553	(20) Professional and special services		211,500
	42,073	(30) Office expense		46,507
	7,141	(35) Office furniture and equipment		8,429
	8,562	(50) Materials and supplies		14,000
	816,228			1,196,208

Vote 46

CONSUMER AFFAIRS

Description

The Consumer Affairs Program promotes fairness and knowledgability in the market place. It develops, administers and enforces consumer legislation, including the *Trade Practices Act* and the *Consumer Protection Act*.

It regulates aspects of cemeteries, motor dealers and travel firms, attempts to mediate problems in transactions between consumers and suppliers, and assists over-committed debtors through counselling and debt pooling arrangements.

It educates consumers on their rights and obligations, and provides information and advice to the business community. It conducts research and prepares advice on a wide variety of commercial matters.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	$
(4)	296,085	Executive	(4)	331,989	
(10)	263,935	Enforcement Branch	(10)	307,640	
(25)	511,705	Consumer Credit and Debtor Assistance	(25)	572,223	
(13)	575,010	Consumer Education and Information Branch	(13)	631,777	
(44)	860,666	Operations Branch	(44)	1,002,020	
(96)	2,507,401	Total vote	(96)		2,845,649

Classification by Standard Objects of Expenditure

(96)	1,701,342	(01) Salaries—established	(96)	1,936,879
	49,215	(04) Salaries—temporary		57,710
	9,264	(07) Fees and allowances—boards, courts		7,300
	125,160	(10) Travel expense		122,305
	155,847	(20) Professional and special services		156,200
	96,210	(30) Office expense		96,600
	12,350	(35) Office furniture and equipment		30,842
	172,734	(40) Advertising and publications		192,850
	26,054	(50) Materials and supplies		29,075
	—	(55) Motor-vehicles		19,500
	159,225	(80) Grants, contributions and subsidies		196,388
	2,507,401			2,845,649

Vote 47

CORPORATE AFFAIRS

Description

The Corporate Affairs Division is responsible for the legal framework of the market place including the licensing and registration of individuals involved and the regulation of the instruments and documents used by the institutions to communicate and conduct their business.

The Superintendent of Credit Unions, Co-operatives and Trust Companies charters and inspects those institutions. The Superintendent of Brokers, Insurance and Real Estate regulates the mortgage brokers, securities, real estate and insurance industries. The Registrar of Companies maintains complete files on all British Columbia companies, extra-provincial companies, co-operatives, partnerships and societies operating within British Columbia whether based inside the Province or outside, and through the central registry registers mechanics' liens, and liens against motor-vehicles and personal chattels; and conducts searches for those liens for the general public, financial community and the legal profession.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(4)	337,884	Executive	(2)	123,760	
(99)	1,965,122	Companies	(100)	2,499,569	
(65)	1,340,567	Brokers, insurance and real estate	(67)	1,638,753	
(19)	516,413	Credit unions, co-operatives and trust companies	(20)	566,904	
(187)	4,159,986	Total vote	(189)		4,828,986

Classification by Standard Objects of Expenditure

(187)	3,139,787	(01) Salaries—established	(189)	3,575,988
	304,680	(04) Salaries—temporary		685,388
	102,868	(10) Travel expense		92,500
	260,815	(20) Professional and special services		102,400
	189,718	(30) Office expense		225,000
	29,527	(35) Office furniture and equipment		35,760
	101,325	(40) Advertising and publications		106,400
	10,036	(50) Materials and supplies		550
	21,230	(55) Motor-vehicles		5,000
	4,159,986			4,828,986

Vote 48

RENTALSMAN

Description

The Rentalsman administers the *Residential Tenancy Act,* which governs the relationship between landlords and tenants who rent residential premises; provides for mediation, adjudication, and rulings on all matters concerned by the Act, including rental rates and increases; deals with matters of termination of tenancies, possession of premises, redirection of rent for repairs and essential services, and security deposits; disseminates information to the general public about their rights and responsibilities under the Act.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(97)	1,968,397	Total vote	(112)	2,712,220

Classification by Standard Objects of Expenditure

(97)	1,667,125	(01) Salaries—established	(112)	2,294,650
	13,510	(04) Salaries—temporary		112,558
	4,053	(07) Fees and allowances—boards, courts		4,200
	62,725	(10) Travel expense		52,000
	16,405	(20) Professional and special services		13,000
	113,870	(30) Office expense		130,000
	35,222	(35) Office furniture and equipment		46,107
	35,705	(40) Advertising and publications		35,705
	19,782	(55) Motor-vehicles		24,000
	1,968,397			2,712,220

Vote 49

LIQUOR CONTROL AND LICENSING BRANCH

Description

This vote provides for over-all direction and control of policy development and administration of the Liquor Control and Licensing Branch within the confines of the *Liquor Control and Licensing Act* and regulations.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(51)	1,241,997	Total vote	(51)	1,342,905

Classification by Standard Objects of Expenditure

(51)	994,765	(01) Salaries—established	(51)	1,095,105
	30,880	(04) Salaries—temporary		35,000
	105,185	(10) Travel expense		117,000
	—	(20) Professional and special services		4,800
	39,565	(30) Office expense		44,000
	2,219	(35) Office furniture and equipment		5,000
	4,825	(40) Advertising and publications		4,000
	6,658	(50) Materials and supplies		2,000
	28,950	(55) Motor-vehicles		36,000
	28,950	(90) Other expenditure		—
	1,241,997			1,342,905

Vote 50

CORPORATE AND FINANCIAL SERVICES COMMISSION

Description

Established by section 3 of the *Securities Act,* the Commission hears appeals under various statutes administered by the Ministry.

Estimated, 1979/80		Estimates, 1980/81
$		$
68,500	Total vote	45,660

Classification by Standard Objects of Expenditure

—	(04) Salaries—temporary	8,600
55,000	(07) Fees and allowances—boards, courts	35,000
7,500	(20) Professional and special services	—
5,000	(30) Office expense	1,000
1,000	(35) Office furniture and equipment	960
—	(50) Materials and supplies	100
68,500		45,660

Vote 51

AUDITORS' CERTIFICATION BOARD

Description

This Board was established by the *Companies Act* to assess the qualifications of auditors for reporting companies.

Estimated, 1979/80		Estimates, 1980/81
$		$
3,000	Total vote	2,500

Classification by Standard Objects of Expenditure

3,000	(07) Fees and allowances—boards, courts	2,500

Vote 52

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81
$		$
1,495,000	Total vote	1,489,000

Classification by Standard Objects of Expenditure

1,495,000	(60) Rentals—outside suppliers	1,489,000

Vote 53

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81
$		$
1,132,038	Total vote	1,359,000

Classification by Standard Objects of Expenditure

1,132,038	(25) Data systems and processing	1,359,000

MINISTRY OF EDUCATION

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(6)	119,071	54	Minister's Office	(7)	191,886
(113)	5,909,057	55	Ministry Services	(116)	6,610,769
(386)	616,015,542	56	Public Schools Education	(378)	711,110,274
		57	Post-secondary Education—Colleges and Provincial Institutes		
(47)	196,932,233			(47)	231,873,399
(18)	4,755,654	58	Post-secondary Students' Aid Program	(18)	4,632,408
	40,470,000	59	Teachers' Pensions Fund		44,150,000
	10	60	Advances *re* Rural School Taxes—net		10
(4)	9,185,749	61	Independent Schools	(3)	10,985,785
	3,976,000	62	Building Occupancy Charges		2,380,000
	1,365,000	63	Computer and Consulting Charges		1,460,050
	878,728,316				1,013,394,581
	1,149,372		*Less* recruitment savings		—
(574)	877,578,944		Total of Ministry	(569)	1,013,394,581

Vote 54

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Education, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	119,071	Total vote	(7)		191,886

Classification by Standard Objects of Expenditure

(6)	97,621	(01) Salaries—established	(7)	145,086
	13,950	(10) Travel expense		24,300
	6,500	(30) Office expense		20,000
	1,000	(35) Office furniture and equipment		2,500
	119,071			191,886

Vote 55

MINISTRY SERVICES

Description

This vote provides for over-all policy direction of the Ministry as well as administrative and support services to the operational programs of the Ministry. Included in these functions are accounting, planning, and budgeting for physical facilities for schools, colleges, and other post-secondary institutions, personnel, information services, educational statistics, and payroll. Also provided for are funds for educational research and development and membership in and services to several national and interprovincial activities, and policy development.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(12)	379,059	Deputy Minister's Office	(14)	468,396	
(33)	897,377	Facilities services (net of recoveries)	(33)	912,699	
(24)	1,349,569	Information and data services	(25)	1,449,842	
(34)	749,979	Financial services	(34)	809,142	
(7)	131,202	Personnel services	(7)	159,121	
	1,938,621	Research and development		1,938,621	
	278,421	National and interprovincial activities		708,699	
(3)	184,829	Policy development	(3)	164,249	
(113)	5,909,057	Total vote	(116)		6,610,769

Vote 55—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(113)	2,268,354	(01) Salaries—established	(116)	2,566,017
	120,076	(04) Salaries—temporary		244,830
	193,825	(10) Travel expense		209,332
	2,078,333	(20) Professional and special services		2,309,852
	115,530	(30) Office expense		170,300
	30,730	(35) Office furniture and equipment		33,700
	166,763	(40) Advertising and publications		188,315
	6,025	(50) Materials and supplies		4,300
	929,421	(80) Grants, contributions and subsidies		950,063
		(99) Recoveries from the Ministry of Universities, Science and Communications (Vote 212)	(Credit)	*65,940*
	5,909,057			6,610,769

Vote 56

PUBLIC SCHOOLS EDUCATION

Description

Administrative and legislative services—Provides for the administration of the *Public Schools Act* and regulations and administration of services to districts, such as textbooks, school buses, correspondence education, and the Provincial Education Media Centre.

Public instruction services (basic programs)—Provides for leadership and direction in the development and implementation of educational programs in the public school system, for the over-all management of public instruction through the major program areas of curriculum development, learning assessment, and program implementation at the school district level through instructional and consultative services.

Public instruction services (special education)—Provides for the development and implementation of Provincial policy and programs in special education in the public school system, for the evaluation and assessment of existing and proposed special education programs and services to students with various learning disabilities, both within and outside the school system, for assisting school district personnel to organize and evaluate special education programs, for developing new and improved methods in meeting the needs of exceptional children.

Educational personnel services—Provides for pre-service and in-service training of administrative and teaching personnel throughout the Province, for the recruitment and direction of District Superintendents of Schools, for the certification of all teachers and for assistance to teachers and boards in matters of recruitment, transfers and dismissal.

Scholarships—Provides for the preparation, administration, supervision, marking and co-ordination of scholarship examinations, for administering the general education equivalency examinations to enable adults to obtain a secondary school completion certificate, for evaluating the records of students from outside the Province in order to assist schools with placement decisions.

Grants—school districts—Provides for grants to or on behalf of school districts in the Province.

Grants to reduce local school taxes—Provides for home-owner grants.

Vote 56—Continued

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(145)	14,682,411	Administrative and legislative services	(144)	15,746,362	
(32)	2,431,913	Public instruction services (basic programs)	(32)	2,993,941	
(119)	3,341,910	Public instruction services (special education) (net of recoveries)	(119)	4,006,757	
(79)	2,939,297	Educational personnel services	(72)	2,807,544	
(11)	1,220,011	Scholarships	(11)	1,907,670	
	437,000,000	Grants—school districts		465,848,000	
	154,400,000	Grants to reduce local school taxes		217,800,000	
(386)	616,015,542	Total vote	(378)		711,110,274

Classification by Standard Objects of Expenditure

(386)	7,901,032	(01) Salaries—established	(378)	8,340,312
	319,058	(04) Salaries—temporary		504,102
	40,000	(07) Fees and allowances—boards, courts		75,000
	341,099	(10) Travel expense		429,799
	3,315,067	(20) Professional and special services		4,054,095
	182,000	(30) Office expense		200,871
	49,687	(35) Office furniture and equipment		76,560
	422,490	(40) Advertising and publications		582,475
	11,202,736	(50) Materials and supplies		11,765,335
	—	(55) Motor-vehicles		5,000
	48,583	(60) Rentals—outside suppliers		41,100
	323,000	(75) Acquisition—machinery and equipment		351,250
	592,264,540	(80) Grants, contributions and subsidies		685,114,500
	393,750	(99) Recoveries from the Ministry of Attorney-General *re* the Justice Institute	(Credit)	*430,125*
	616,015,542			711,110,274

Vote 57

POST-SECONDARY EDUCATION—COLLEGES AND PROVINCIAL INSTITUTES

Description

Management services—Provides for management consultation and direction for Provincial post-secondary institutions and advisory councils, for involvement in national and inter-provincial projects such as with the Employment and Immigration Commission in vocational training, and for Ministry staff support to industrial education.

Program services—Provides for development, co-ordination, and assessment in post-secondary institutions in the areas of vocational, career, and academic/technical programs, and for the development and printing of curricula material for post-secondary programs.

Adult/continuing education— Provides for co-ordination and support for adult/continuing education programs, including adult basic education, citizenship instruction, and other related programs in school districts and post-secondary institutions.

Council support grants—Provides funding for the operation of the Academic Council, the Management Advisory Council, and the Occupational Training Council.

Operating grants and expenditures—colleges, Provincial institutes and other post-secondary institutions—Provides for grants and expenditures to colleges, Provincial institutes and other post-secondary institutions to operate their educational programs, including all administrative costs such as operations and maintenance of college buildings.

Operating grants and expenditures—other—Provides for grants to colleges and school districts for continuing and adult education and for support to distance learning systems through operating grants to and capital acquisitions by colleges, institutes, other post-secondary institutions and councils in connection with program identification and development, library and media services and delivery systems, and career counselling.

Grants and expenditures—capital support programs—Provides for the repayment of capital debt related to post-secondary institutions and for annual capital grants and expenditures for other purposes such as equipment replacement.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(19)	733,713	Management services	(19)	1,242,227	
(21)	1,749,093	Program services	(21)	1,934,943	
(7)	415,660	Adult/continuing education	(7)	484,494	
	745,300	Council support grants		820,000	
	168,209,868	Operating grants and expenditures—colleges, provincial and other post-secondary institutes (net of recoveries)		195,195,000	
	5,328,599	Operating grants and expenditures—other		5,446,735	
	19,750,000	Grants and expenditures—capital support programs		26,750,000	
(47)	196,932,233	Total vote	(47)		231,873,399

Vote 57—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $
(47)	962,144	(01) Salaries—established	(47)	1,100,287
	268,944	(04) Salaries—temporary		279,242
	110,100	(10) Travel expense		123,025
	1,218,028	(20) Professional and special services		1,765,360
	38,000	(30) Office expense		45,350
	7,200	(35) Office furniture and equipment		13,700
	129,200	(40) Advertising and publications		157,000
	3,000	(60) Rentals—outside suppliers		—
	204,879,367	(80) Grants, contributions and subsidies		239,806,584
	10,683,750	(99) Recoveries from Ministry of Labour (Vote 148)	(Credit)	*11,417,149*
	196,932,233			231,873,399

Vote 58

POST-SECONDARY STUDENTS' AID PROGRAM

Description

Grants to post-secondary students—Provides for the administration and distribution of various forms of financial assistance to students, including grants to supplement the Canada Student Loan Program.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(18)	10,568,119	Program expenditure	(18)	11,531,166	
	5,812,465	*Less* recoveries	(Credit)	*6,898,758*	
(18)	4,755,654	Total vote	(18)		4,632,408

Classification by Standard Objects of Expenditure

(18)	263,778	(01) Salaries—established	(18)	300,049
	65,375	(04) Salaries—temporary		130,442
	8,860	(10) Travel expense		10,930
	9,000	(20) Professional and special services		39,938
	12,420	(30) Office expense		15,550
	1,230	(35) Office furniture and equipment		3,330
	36,750	(40) Advertising and publications		47,465
	1,390	(50) Materials and supplies		600
	10,169,316	(80) Grants, contributions and subsidies		10,982,862
	5,812,465	(99) Recoveries from the Ministry of Universities, Science and Communications (Vote 213)	(Credit)	*6,898,758*
	4,755,654			4,632,408

Vote 59

TEACHERS' PENSIONS FUND

Description

This vote provides for the statutory payment of the employer's portion of the Teachers' Pensions Fund.

Estimated, 1979/80		Estimates, 1980/81
$		$ $
40,470,000	Total vote	44,150,000

Classification by Standard Objects of Expenditure

40,470,000	(80)	Grants, contributions and subsidies	44,150,000

Vote 60

ADVANCES *RE* RURAL SCHOOL TAXES—NET

Description

This vote provides for the statutory advance payments of rural school taxes.

Activity

Estimated, 1979/80		Estimates, 1980/81
$		$ $
135,000,000	Advances *re* rural school taxes	145,000,000
134,999,990	*Less* recovery, rural district taxes (Credit)	*144,999,990*
10	Total vote	10

Classification by Standard Objects of Expenditure

135,000,000	(80)	Grants, contributions and subsidies	145,000,000
134,999,990	(99)	Recoveries (Credit)	*144,999,990*
10			10

Vote 61

INDEPENDENT SCHOOLS

Description

Inspector of Independent Schools—Provides for the office of the Inspector of Independent Schools.

Direct grants to independent schools—Provides for grants to eligible schools based on the appraisal of their facilities, teaching staff, and educational programs.

Activity

Estimated, 1979/80			Estimates, 1980/81	
Staff	$	Staff	$	$
(4)	185,749	Inspector of Independent Schools (3)	185,785	
	9,000,000	Direct grants to independent schools	10,800,000	
(4)	9,185,749	Total vote (3)		10,985,785

Vote 61—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(4)	101,874	(01) Salaries—established	(3)	87,626
	—	(04) Salaries—temporary		2,838
	12,000	(10) Travel expense		10,800
	67,875	(20) Professional and special services		80,521
	4,000	(30) Office expense		4,000
	9,000,000	(80) Grants, contributions and subsidies		10,800,000
	9,185,749			10,985,785

Vote 62

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
3,976,000	Total vote	2,380,000

Classification by Standard Objects of Expenditure

3,976,000	(60) Rentals—outside suppliers	2,380,000

Vote 63

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
1,365,000	Total vote	1,460,050

Classification by Standard Objects of Expenditure

1,365,000	(25) Data systems and processing	1,460,050

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(4)	91,533	64	Minister's Office	(5)	153,841
(6)	177,242	65	Executive Management	(10)	413,298
(38)	923,479	66	Finance and Administration Branch	(45)	1,245,832
(28)	1,012,931	67	British Columbia Energy Commission	(28)	1,059,225
(20)	1,110,568	68	Energy Resources Branch	(26)	5,021,213
(162)	6,762,749	69	Mineral Resources Branch	(168)	7,370,570
(57)	1,551,621	70	Petroleum Resources Branch	(66)	3,452,553
	700,000	71	Resource Access Program		521,500
	—	72	Office of Coal Research	(4)	176,047
	1,225,000	73	Building Occupancy Charges		1,262,000
	352,960	74	Computer and Consulting Charges		450,000
	13,908,083				21,126,079
	675,604		*Less* recruitment savings		—
(315)	13,232,479		Total of Ministry	(352)	21,126,079

Vote 64

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Energy, Mines and Petroleum Resources, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(4)	91,533	Total vote	(5)		153,841

Classification by Standard Objects of Expenditure

(4)	75,321	(01) Salaries—established	(5)	116,064
	—	(04) Salaries—temporary		3,502
	13,317	(10) Travel expense		30,000
	1,930	(30) Office expense		3,000
	965	(35) Office furniture and equipment		1,275
	91,533			153,841

Vote 65

EXECUTIVE MANAGEMENT

Description

This vote provides executive direction for the Ministry as well as the information services. Staff includes executive officers, Director of Communications, and immediate support staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	177,242	Total vote	(10)		413,298

Classification by Standard Objects of Expenditure

(6)	163,733	(01) Salaries—established	(10)	242,995
	—	(04) Salaries—temporary		4,553
	11,097	(10) Travel expense		21,500
	—	(20) Professional and special services		60,000
	1,447	(30) Office expense		2,250
	965	(35) Office furniture and equipment		7,000
	—	(40) Advertising and publications		75,000
	177,242			413,298

Vote 66

FINANCE AND ADMINISTRATION BRANCH

Description

This vote provides for the general administrative and financial functions of the Ministry, including personnel, data processing, collection of mineral revenues, budget and financial control, technical publications and library services.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
	—	General management	(2)	57,178	
(10)	216,880	Administrative Services Division	(11)	291,079	
(5)	175,597	Comptroller Division	(6)	205,489	
(2)	111,280	Personnel Services Division	(4)	188,385	
	—	Data processing co-ordination	(1)	31,375	
(21)	419,722	Mineral Revenue Division	(21)	472,326	
(38)	923,479	Total vote	(45)		1,245,832

Classification by Standard Objects of Expenditure

(38)	624,626	(01) Salaries—established	(45)	871,411
	24,824	(04) Salaries—temporary		24,674
	5,066	(07) Fees and allowances—boards, courts		5,000
	71,867	(10) Travel expense		110,842
	13,027	(20) Professional and special services		20,500
	65,427	(30) Office expense		67,550
	4,076	(35) Office furniture and equipment		13,390
	43,540	(40) Advertising and publications		60,465
	38,600	(50) Materials and supplies		44,500
	5,406	(55) Motor-vehicles		—
	27,020	(60) Rentals—outside suppliers		27,500
	923,479			1,245,832

Vote 67

BRITISH COLUMBIA ENERGY COMMISSION

Description

The British Columbia Energy Commission carries out the regulatory function for energy utilities in accordance with the *Energy Act.*

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(28)	1,012,931	Total vote	(28)	1,059,225

Classification by Standard Objects of Expenditure

(28)	680,448	(01) Salaries—established	(28)	716,463
	7,720	(04) Salaries—temporary		7,720
	41,392	(10) Travel expense		41,392
	219,441	(20) Professional and special services		227,400
	30,397	(30) Office expense		31,500
	5,066	(35) Office furniture and equipment		5,250
	14,475	(40) Advertising and publications		15,000
	13,992	(50) Materials and supplies		14,500
	1,012,931			1,059,225

Vote 68

ENERGY RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Energy Resources Branch is responsible for the provision of policy advice on energy resource management, implementation of the Provincial energy policy, supervision of the Energy Conservation Program, forecasting and energy statistics, and funding of the Rural Electrification Program.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(20)	1,110,568	Total vote	(26)		5,021,213

Classification by Standard Objects of Expenditure

(20)	532,288	(01) Salaries—established	(26)	714,086
	—	(04) Salaries—temporary		265,657
	42,755	(10) Travel expense		110,470
	340,066	(20) Professional and special services		3,350,000
	6,079	(30) Office expense		10,750
	—	(35) Office furniture and equipment		17,000
	121,590	(40) Advertising and publications		180,000
	21,712	(50) Materials and supplies		33,250
	—	(55) Motor-vehicles		8,000
	—	(60) Rentals—outside suppliers		15,000
	30,880	(75) Acquisition—machinery and equipment		52,000
	15,198	(80) Grants, contributions and subsidies		265,000
	1,110,568			5,021,213

Vote 69

MINERAL RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Mineral Resources Branch is responsible for the administration of all statutes and regulations pertaining to the solid mineral resources of the Province with the exception of mineral royalties and taxes. The Branch consists of the Inspection and Engineering, Titles, Geological, and Mineral Economics Divisions, which provide the basic regulatory, engineering, scientific and financial functions through which it can advise and respond to mineral policy objectives established by the Government and the demands of the mineral industry. The Branch also administers the provisions of grants and incentives to promote the orderly development of the mineral sector.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(2)	215,846	Executive and staff	(2)	188,980	
(51)	1,912,539	Geological Division	(52)	2,229,796	
(61)	2,022,688	Inspection and Engineering Division	(65)	2,460,204	
(38)	701,988	Titles Division	(39)	855,732	
(10)	253,646	Mineral Economics Division	(10)	287,630	
	277,919	Prospectors Assistance Program		283,228	
	593,000	Grants and Subsidies Program		593,500	
	386,000	Mineral exploration incentive		—	
	399,123	Mineral data		471,500	
(162)	6,762,749	Total vote	(168)		7,370,570

Classification by Standard Objects of Expenditure

(162)	3,489,063	(01)	Salaries—established	(168)	4,159,611
	332,614	(04)	Salaries—temporary		397,142
	62,664	(07)	Fees and allowances—boards, courts		300
	520,515	(10)	Travel expense		609,534
	442,511	(20)	Professional and special services		390,745
	57,415	(30)	Office expense		48,340
	19,471	(35)	Office furniture and equipment		34,287
	82,147	(40)	Advertising and publications		115,000
	145,611	(50)	Materials and supplies		161,185
	90,225	(55)	Motor-vehicles		139,300
	166,632	(60)	Rentals—outside suppliers		212,832
	105,447	(75)	Acquisition—machinery and equipment		128,875
	1,248,434	(80)	Grants, contributions and subsidies		973,419
	6,762,749				7,370,570

Vote 70

PETROLEUM RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Petroleum Resources Branch is responsible for the administration of the *Petroleum and Natural Gas Act, Regulations Act* and the *Underground Storage Act, 1964*. All operations related to drilling and production and seismic exploration are continually inspected by Branch staff. Comprehensive open and confidential records of drilling and production operations are maintained. Geological and geophysical reports submitted by industry are retained for study and all core and bit cuttings obtained from every well drilled are stored for examination by both Branch and industry personnel. The Branch is responsible for ensuring that Crown-owned oil and natural gas rights are disposed of in a judicious manner.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	$
(2)	83,192	Executive and staff	(2)	95,820	
(31)	888,180	Engineering Division	(36)	2,599,982	
(12)	313,917	Geological Division	(13)	383,972	
(12)	232,557	Titles Division	(13)	274,377	
	33,775	Mediation and Arbitration Board	(2)	98,402	
(57)	1,551,621	Total vote	(66)		3,452,553

Classification by Standard Objects of Expenditure

(57)	1,190,565	(01) Salaries—established	(66)	1,502,627
	38,986	(04) Salaries—temporary		39,400
	29,915	(07) Fees and allowances—boards, courts		50,000
	51,627	(10) Travel expense		53,150
	62,725	(20) Professional and special services		69,776
	27,984	(30) Office expense		33,550
	11,483	(35) Office furniture and equipment		16,700
	35,950	(40) Advertising and publications		46,150
	32,906	(50) Materials and supplies		48,100
	23,160	(55) Motor-vehicles		37,000
	24,125	(60) Rentals—outside suppliers		24,100
	22,195	(75) Acquisition—machinery and equipment		22,000
	—	(80) Grants, contributions and subsidies		1,510,000
	1,551,621			3,452,553

Vote 71

RESOURCE ACCESS PROGRAM

Description

The program provides for the maintenance of existing roads and construction of new roads, either through cost-sharing with the mineral and petroleum industries, or through direct Ministry involvement, and also for the preparation of preliminary engineering and biophysical impact assessments of proposed major resource road construction.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
550,000	Mineral resource roads	371,500	
150,000	Shared-cost resource roads	150,000	
700,000	Total vote		521,500

Classification by Standard Objects of Expenditure

12,000	(04) Salaries—temporary	10,000
—	(10) Travel expense	1,000
—	(40) Advertising and publications	500
138,000	(60) Rentals—outside suppliers	140,000
—	(70) Acquisition—land and buildings	220,000
550,000	(80) Grants, contributions and subsidies	150,000
700,000		521,500

Vote 72

OFFICE OF COAL RESEARCH

Description

This office will evaluate coal technology developments of particular significance to British Columbia and will co-ordinate all coal research activities in the Province.

Estimated, 1979/80			Estimates, 1980/81	
$		Staff	$	$
—	Total vote	(4)		176,047

Classification by Standard Objects of Expenditure

—	(01) Salaries—established	(4)	106,047
—	(10) Travel expense		15,000
—	(20) Professional and special services		35,000
—	(30) Office expense		3,000
—	(35) Office furniture and equipment		2,000
—	(50) Materials and supplies		5,000
—	(60) Rentals—outside suppliers		10,000
—			176,047

Vote 73

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,225,000	Total vote		1,262,000

Classification by Standard Objects of Expenditure

1,225,000	(60) Rentals—outside suppliers	1,262,000

Vote 74

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
352,960	Total vote		450,000

Classification by Standard Objects of Expenditure

352,960	(25) Data systems and processing	450,000

MINISTRY OF ENVIRONMENT

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(6)	164,938	75	Minister's Office	(6)	152,422
(83)	2,532,840	76	General Administration	(83)	3,157,388
(1,256)	47,480,328	77	Resource and Environment Management	(1,255)	54,802,563
(27)	1,245,394	78	Environment and Land Use Committee Secretariat	(27)	1,312,446
(38)	1,577,716	79	Provincial Emergency Program	(38)	1,663,822
	2,000,000	80	Salmonid Enhancement Program		2,000,000
	10	81	*Flood Relief Act*		10
	131,468	82	Creston Valley Wildlife Management		131,468
	5,867,000	83	Building Occupancy Charges		5,958,000
	1,768,045	84	Computer and Consulting Charges		1,908,045
	62,767,739				71,086,164
	2,815,600		*Less* recruitment savings		—
(1,410)	59,952,139		Total of Ministry	(1,409)	71,086,164

Vote 75

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Environment, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(6)	164,938	Total vote	(6)		152,422

Classification by Standard Objects of Expenditure

(6)	111,961	(01)	Salaries—established	(6)	117,106
	16,405	(04)	Salaries—temporary		—
	28,853	(10)	Travel expense		24,316
	6,272	(30)	Office expense		8,000
	965	(35)	Office furniture and equipment		500
	482	(50)	Materials and supplies		500
	—	(60)	Rentals—outside suppliers		2,000
	164,938				152,422

Vote 76

GENERAL ADMINISTRATION

Description

This vote provides for over-all policy direction and administrative support for the Ministry, including office of the Deputy Minister and Assistant Deputy Ministers, personnel administration, computing services, financial services, and public information. The budget provides for Pollution Control Board and Pesticide Appeal Board expenses, consultants' fees, grants, studies, other agency programs (recoverable) and membership fees in support of the Ministry's objectives.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(23)	913,216	Deputy Minister's Office	(23)	1,264,568	
(60)	1,345,554	Administration	(60)	1,548,800	
	274,050	Grants		344,000	
	10	Provincial disaster grants		10	
	10	Federal and other agency programs (net of recoveries)		10	
(83)	2,532,840	Total vote	(83)		3,157,388

Vote 76—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80			Staff	Estimates, 1980/81
	$			$
(83)	1,490,828	(01) Salaries—established	(83)	1,761,613
	335,817	(04) Salaries—temporary		619,519
	110,975	(07) Fees and allowances—boards, courts		40,000
	215,617	(10) Travel expense		265,336
	220,365	(20) Professional and special services		318,735
	58,915	(30) Office expense		76,565
	99,417	(35) Office furniture and equipment		100,616
	125,950	(40) Advertising and publications		149,330
	41,204	(50) Materials and supplies		114,374
	55,593	(60) Rentals—outside suppliers		74,112
	130,275	(70) Acquisition—land and buildings		1,087,690
	932,849	(75) Acquisition—machinery and equipment		4,127
	275,025	(80) Grants, contributions and subsidies		344,010
	1,559,990	(99) Recoveries from British Columbia Hydro and Power Authority	(Credit)	*1,798,639*
	2,532,840			3,157,388

Vote 77

RESOURCE AND ENVIRONMENT MANAGEMENT

Description

Fish and Wildlife—provides for the conservation of fish and wildlife resources and the habitats they require. The Branch protects and manages the fish and wildlife resources of the Province; regulates hunting, fishing, and other recreational activities; controls the impacts of wildlife on man's interests; and regulates a variety of commercial uses of fish and wildlife. The latter includes trapping, guiding, commercial fishing and fish farming, taxidermy, tanning, and the keeping of wildlife in captivity. The Branch also monitors the impacts of resource development and ameliorates these impacts through inter-agency resource planning systems. Research is also conducted to increase knowledge useful for improving management principles and systems.

Water Management—provides for the administration and control of the use of surface water and the administration of the *Water Utilities Act, Dykes Maintenance Act* and dam safety inspections.

Marine Resources—provides for the management and economic development of the oyster and marine plant industries and regulation and development of the fish processing sector of the British Columbia commercial fishing industry. It provides services for these responsibilities under the British Columbia *Fisheries Act* and *Fish Inspection Act* and by representing the Province at international fisheries negotiations; it functions as a liaison between Provincial and Federal agencies whose activities affect marine resources.

Waste Management—provides for the administration of the *Pollution Control Act,* the *Litter Act,* and waste management programs including Project SAM.

Pesticide Control—provides for the administration of the *Pesticide Control Act.*

Environmental Laboratory—tests samples of water, wastewater, sediments, air, vegetation, and soil for environmental contaminants; includes pesticide analysis.

Planning and Development—provides for basin planning, environmental assessment studies, and major engineering functions; water resource management studies; flood damage prevention programs, including floodplain mapping and flood prediction; construction and operation of flood control works; implements the Fraser River Flood Control and Okanagan Basin Implementation Program.

Environmental Health Engineering—provides consulting services to Provincial health units and municipal officials respecting drinking water supplies, swimming-pool operation, sewage disposal and solid wastes.

Vote 77—Continued

Resource Analysis—provides an inventory function by assessing capability and suitability of land for various purposes, and biophysical data for other ministries; carries out environmental impact assessments.

Surveys and Mapping—provides control surveys, aerial photography, primary base mapping and program co-ordination services.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(354)	10,323,040	Fish and Wildlife	(353)	11,504,032	
(147)	3,694,380	Water Management	(147)	4,036,449	
(16)	582,738	Marine Resources	(16)	2,567,280	
(202)	6,010,491	Waste Management	(202)	6,624,805	
(16)	504,097	Pesticide Control	(16)	564,713	
(78)	2,236,617	Environmental Laboratory	(78)	2,880,296	
(185)	15,823,070	Planning and Development	(185)	16,588,216	
(88)	2,564,860	Resource Analysis	(88)	2,784,672	
(151)	5,194,445	Surveys and Mapping	(151)	6,577,395	
(12)	375,666	Environmental Health Engineering	(12)	406,570	
(7)	170,924	Field Operations	(7)	268,135	
(1,256)	47,480,328	Total vote	(1,255)		54,802,563

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $			Staff	Estimates, 1980/81 $
(1,256)	25,572,700	(01)	Salaries—established	(1,255)	28,728,082
	2,384,496	(04)	Salaries—temporary		3,944,930
	2,829,416	(10)	Travel expense		3,101,733
	4,449,621	(20)	Professional and special services		5,524,409
	601,351	(30)	Office expense		635,785
	117,061	(35)	Office furniture and equipment		116,595
	389,494	(40)	Advertising and publications		419,908
	1,792,463	(50)	Materials and supplies		2,070,825
	403,802	(55)	Motor-vehicles		534,832
	767,629	(60)	Rentals—outside suppliers		1,065,142
	6,996,385	(70)	Acquisition—land and buildings		7,226,724
	1,120,008	(75)	Acquisition—machinery and equipment		1,376,489
	55,902	(80)	Grants, contributions and subsidies		57,109
	47,480,328				54,802,563

Vote 78

ENVIRONMENT AND LAND USE COMMITTEE SECRETARIAT

Description

The Secretariat serves as the staff arm of the Environment and Land Use Committee (ELUC) of Cabinet.

Under the *Environment and Land Use Act,* the committee is empowered to investigate and recommend on any matter relating to the environment and the development and use of land and other natural resources.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(5)	271,307	Executive office and administration	(5)	277,451	
(12)	364,874	Resource planning	(12)	397,801	
(10)	609,213	Special projects	(10)	637,194	
(27)	1,245,394	Total vote	(27)		1,312,446

Classification by Standard Objects of Expenditure

(27)	626,018	(01) Salaries—established	(27)	704,066
	185,714	(04) Salaries—temporary		177,447
	77,778	(10) Travel expense		77,400
	231,599	(20) Professional and special services		195,388
	41,688	(30) Office expense		44,656
	11,097	(35) Office furniture and equipment		6,500
	18,528	(40) Advertising and publications		17,500
	6,947	(50) Materials and supplies		13,550
	46,025	(60) Rentals—outside suppliers		71,439
	—	(75) Acquisition—machinery and equipment		4,500
	1,245,394			1,312,446

Vote 79

PROVINCIAL EMERGENCY PROGRAM

Description

This vote provides for costs of the Provincial Emergency Program, which is responsible for developing throughout British Columbia the capability to cope and deal with disaster and emergency situations with minimal disruption of essential services.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(38)	1,577,716	Total vote	(38)		1,663,822

Classification by Standard Objects of Expenditure

(38)	669,845	(01) Salaries—established	(38)	762,106
	49,215	(10) Travel expense		49,215
	150,443	(20) Professional and special services		150,443
	17,949	(30) Office expense		17,949
	6,755	(35) Office furniture and equipment		6,755
	3,956	(40) Advertising and publications		3,956
	239,320	(50) Materials and supplies		239,320
	38,600	(55) Motor-vehicles		38,600
	17,563	(60) Rentals—outside suppliers		17,563
	—	(70) Acquisition—land and buildings		4,000
	94,570	(75) Acquisition—machinery and equipment		84,415
	289,500	(80) Grants, contributions and subsidies		289,500
	1,577,716			1,663,822

Vote 80

SALMONID ENHANCEMENT PROGRAM

Description

The Salmonid Enhancement Program is a Federal/Provincial program designed to double the catch of Pacific salmon in 15–20 years and to vigorously protect and increase steelhead and cutthroat stocks. SEP links all Branch and regional management, fish culture and research activities on sea-run fish in a co-ordinated Federal/Provincial plan.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
2,000,000	Total vote		2,000,000

Classification by Standard Objects of Expenditure

1,127,428	(04) Salaries—temporary		1,195,273
260,070	(10) Travel expense		215,239
167,784	(20) Professional and special services		43,278
5,500	(30) Office expense		1,700
8,400	(35) Office furniture and equipment		3,200
9,000	(40) Advertising and publications		23,524
129,482	(50) Materials and supplies		197,292
155,030	(60) Rentals—outside suppliers		186,114
21,500	(70) Acquisition—land and buildings		55,000
115,806	(75) Acquisition—machinery and equipment		79,380
2,000,000			2,000,000

Vote 81

FLOOD RELIEF ACT

Description

This vote provides for assistance under the provisions of the *Flood Relief Act* to those areas in British Columbia experiencing flood damage.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
10	Total vote		10

Classification by Standard Objects of Expenditure

10	(80)	Grants, contributions and subsidies	10

Vote 82

CRESTON VALLEY WILDLIFE MANAGEMENT

Description

The Creston Valley Wildlife Management Authority, through Federal and Provincial co-operative programs, provides intensive educational and recreational opportunities for the public of British Columbia, together with rehabilitation of important wildlife resources of the Creston Valley.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
131,468	Total vote		131,468

Classification by Standard Objects of Expenditure

25,090	(04)	Salaries—temporary	41,302
6,369	(10)	Travel expense	3,950
3,570	(30)	Office expense	550
25,705	(50)	Materials and supplies	25,119
9,167	(60)	Rentals—outside suppliers	4,575
8,492	(75)	Acquisition—machinery and equipment	972
53,075	(80)	Grants, contributions and subsidies	55,000
131,468			131,468

Vote 83

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
5,867,000	Total vote		5,958,000

Classification by Standard Objects of Expenditure

5,867,000	(60)	Rentals—outside suppliers	5,958,000

Vote 84

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81
$		$ $
1,768,045	Total vote	1,908,045

Classification by Standard Objects of Expenditure

1,768,045	(25) Data systems and processing	1,908,045

MINISTRY OF FINANCE

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(5)	109,825	85	Minister's Office	(5)	118,976
(73)	1,824,174	86	Administrative and Support Services	(84)	2,693,853
(195)	4,135,766	87	Office of the Comptroller-General	(201)	4,738,337
(159)	8,032,953	88	Computer and Consulting Services	(159)	10,273,369
(97)	1,698,648	89	Purchasing Commission	(99)	2,060,615
(227)	5,074,404	90	Taxation Administration	(252)	6,536,244
	579,000	91	Assessment Act Appeal Boards		647,500
(351)	5,844,261	92	Government Agencies	(381)	7,478,060
(11)	770,344	93	Provincial Capital Commission	(10)	827,245
(9)	847,379	94	Deregulation	(4)	746,024
	21,740,000	95	Interest on Public Debt		19,500,000
	16,585,000	96	Grants, Contributions and Subsidies		12,500,000
	5,500,000	97	Interest on Deposits		7,410,000
	12,000,000		British Columbia Resources Investment Corporation—Free Share Distribution		—
	2,557,473	98	Incidentals		2,598,500
	250,000	99	Advances Under Various Statutes		250,000
	17,000,000	100	Contingencies (All Ministries)		19,843,653
(36)	1,058,041	101	Treasury Board Staff	(36)	1,133,983
	3,659,000	102	Building Occupancy Charges		2,828,000
	109,266,268				102,184,359
	2,021,566		*Less* recruitment savings		—
(1,163)	107,244,702		Total of Ministry	(1,231)	102,184,359

Vote 85

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Finance, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(5)	109,825	Total vote	(5)		118,976

Classification by Standard Objects of Expenditure

(5)	87,149	(01) Salaries—established	(5)	93,476
	12,062	(10) Travel expense		14,000
	10,132	(30) Office expense		11,000
	482	(35) Office furniture and equipment		500
	109,825			118,976

Vote 86

ADMINISTRATIVE AND SUPPORT SERVICES

Description

This vote provides central direction and management for the Ministry including monitoring of the Provincial Budget.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(73)	1,824,174	Total vote	(84)		2,693,853

Classification by Standard Objects of Expenditure

(73)	1,529,718	(01) Salaries—established	(84)	1,923,443
	40,530	(10) Travel expense		79,200
	193,517	(20) Professional and special services		583,500
	45,355	(30) Office expense		79,750
	10,229	(35) Office furniture and equipment		23,160
	4,825	(40) Advertising and publications		4,800
	1,824,174			2,693,853

Vote 87

OFFICE OF THE COMPTROLLER-GENERAL

Description

Under the *Financial Control Act,* the Comptroller-General as Chief Accounting Officer of the Province has broad authority over and is responsible for the quality and integrity of the financial management and control systems in use throughout Government.

In particular, these responsibilities include the review and development of financial administration and accounting policies, together with related legislation; financial reporting and analysis; central accounting operations, including payroll and personnel accounting, accounts payable and pre-audit, trusts and general ledger; planning and development of financial systems policies and procedures, and undertaking independent reviews of the adequacy of design and the efficiency and effectiveness of the systems of financial controls throughout Government.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(195)	4,135,766	Total vote	(201)	4,738,337

Classification by Standard Objects of Expenditure

(195)	3,636,282	(01) Salaries—established	(201)	4,208,272
	48,250	(04) Salaries—temporary		55,000
	144,750	(10) Travel expense		128,300
	115,800	(20) Professional and special services		137,265
	171,384	(30) Office expense		183,400
	19,300	(35) Office furniture and equipment		26,100
	4,135,766			4,738,337

Vote 88

COMPUTER AND CONSULTING SERVICES

Description

The Data Processing Branch represents the Ministry in all its dealings with the British Columbia Systems Corporation. It develops system proposals, administers contracts, and monitors systems design and implementation of all projects undertaken for this Ministry.

The Branch also provides data entry services on a demand basis to all ministries and a number of Crown corporations. It includes an operations and control section which is responsible for scheduling input to the Corporation's computer facilities, quality-checking output, and distributing it to service users.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(159)	2,435,953	Data Processing Branch	(159)	2,773,369	
	5,597,000	Computer and consulting charges (net of recoveries)		7,500,000	
(159)	8,032,953	Total vote	(159)		10,273,369

Classification by Standard Objects of Expenditure

(159)	2,218,828	(01) Salaries—established	(159)	2,539,119
	173,700	(04) Salaries—temporary		175,000
	2,895	(10) Travel expense		3,500
	5,597,000	(25) Data systems and processing		7,520,000
	14,475	(30) Office expense		17,200
	1,930	(35) Office furniture and equipment		9,900
	14,475	(50) Materials and supplies		19,000
	9,650	(90) Other expenditure		9,650
	—	(99) Recoveries from ministries	(Credit)	*20,000*
	8,032,953			10,273,369

Vote 89

PURCHASING COMMISSION

Description

The Commission acts as the central purchasing agent for all ministries and provides a warehousing facility for certain goods.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(92)	1,698,638	Purchasing administration	(94)	2,060,605	
(5)	10	Warehousing operation (net of recoveries)	(5)	10	
(97)	1,698,648	Total vote	(99)		2,060,615

Classification by Standard Objects of Expenditure

(97)	1,590,342	(01)	Salaries—established (99)	1,907,667	
	5,500	(04)	Salaries—temporary	5,500	
	45,000	(10)	Travel expense	60,000	
	45,000	(30)	Office expense	46,000	
	1,000	(35)	Office furniture and equipment	12,000	
	10,000	(40)	Advertising and publications	10,000	
	1,300,000	(50)	Materials and supplies	1,474,000	
	3,000	(55)	Motor-vehicles	18,000	
	10,000	(75)	Acquisition—machinery and equipment	10,000	
	1,311,194	(99)	Recoveries from ministries (Credit)	*1,482,552*	
	1,698,648			2,060,615	

Vote 90

TAXATION ADMINISTRATION

Description

This vote provides for the administration of all taxing statutes which are the responsibility of the Minister of Finance. The Consumer Taxation Branch administers the *Social Services Tax Act, Gasoline Tax Act, Coloured Gasoline Tax Act, Motive-fuel Use Tax Act, Fuel-oil Tax Act, Pari Mutuel Betting Tax Act, Cigarette and Tobacco Tax Act,* and *Hotel and Motel Room Tax Act.* The Income Taxation Branch administers the *Mining Tax Act, Logging Tax Act, Corporation Capital Tax Act, Insurance Premiums Tax Act, Probate Fees Act, Succession Duty Act,* and *Gift Tax Act.* The Real Property Taxation Branch administers the *Taxation Act, Public Schools Act,* and *Water Act* as they relate to real property taxation in the nonmunicipal areas of the Province.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(157)	3,668,635	Consumer Taxation Branch	(182)	4,900,471	
(40)	817,988	Income Taxation Branch	(40)	943,781	
(30)	587,781	Real Property Taxation Branch	(30)	691,992	
(227)	5,074,404	Total vote	(252)		6,536,244

Vote 90—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(227)	4,325,646	(01) Salaries—established	(252)	5,577,394
	192,035	(10) Travel expense		242,000
	232,082	(20) Professional and special services		250,775
	221,676	(30) Office expense		308,500
	11,869	(35) Office furniture and equipment		37,250
	2,123	(40) Advertising and publications		2,325
	84,920	(50) Materials and supplies		90,000
	4,053	(55) Motor-vehicles		28,000
	5,074,404			6,536,244

Vote 91

ASSESSMENT ACT APPEAL BOARDS

Description

This vote provides for the fees and expenses of the Courts of Revision and the Assessment Appeal Board in hearing appeals of the property tax assessments.

Activity

Estimated, 1979/80 $		Estimates, 1980/81 $	$
241,250	Courts of Revision	280,000	
337,750	Assessment Appeal Board	367,500	
579,000	Total vote		647,500

Classification by Standard Objects of Expenditure

530,750	(07) Fees and allowances—boards, courts	590,000
28,950	(20) Professional and special services	37,500
19,300	(30) Office expense	20,000
579,000		647,500

Vote 92

GOVERNMENT AGENCIES

Description

This vote provides for the 62 Government Agents located throughout the Province. Agents perform functions for the Ministry in the collection of revenue and in the payment of certain accounts as well as representing other ministries where necessary. They also perform such statutory functions as Provincial Collector, Water Recorder, Gold Commissioner, Land Commissioner, Marriage Commissioner, Registrar of Births, Deaths, and Marriages, Official Administrator, District Registrar of Voters, and Issuer of Autoplan insurance and motor-vehicle licences. In addition, they carry out strike vote supervision as Government representatives and complete certain investigations for the Rentalsman.

Vote 92—Continued

Estimated, 1979/80 Staff	$	*Activity*	Staff	Estimates, 1980/81 $
(2)	36,499	Ashcroft Agency	(2)	39,902
(2)	32,019	Atlin Agency	(2)	36,132
	—	Bella Coola Agency	(3)	62,892
(3)	49,446	Burns Lake Agency	(3)	52,899
(7)	101,712	Campbell River Agency	(7)	131,184
	—	Cassiar Agency	(3)	48,713
(3)	43,296	Chetwynd Agency	(3)	49,158
(4)	63,359	Chilliwack Agency	(4)	73,598
(3)	50,466	Clinton Agency	(3)	55,778
(10)	159,469	Courtenay Agency	(10)	192,227
(10)	154,722	Cranbrook Agency	(10)	185,581
(4)	66,453	Creston Agency	(4)	74,382
(12)	191,542	Dawson Creek Agency	(12)	233,522
(11)	155,180	Duncan Agency	(11)	182,235
(5)	77,548	Fernie Agency	(5)	87,154
(4)	60,163	Fort Nelson Agency	(4)	68,520
(3)	45,531	Fort St. James Agency	(3)	51,553
(10)	152,206	Fort St. John Agency	(10)	172,163
	—	Fraser Lake Agency	(3)	48,715
(5)	75,386	Golden Agency	(5)	86,996
(4)	64,780	Grand Forks Agency	(4)	72,097
(2)	31,689	Ganges (Gulf Islands) Agency	(2)	35,712
(2)	33,636	Houston Agency	(2)	36,759
(2)	33,975	Invermere Agency	(2)	37,824
(16)	256,211	Kamloops Agency	(16)	287,572
(3)	48,104	Kaslo Agency	(3)	54,461
(15)	219,718	Kelowna Agency	(15)	248,468
(4)	73,432	Kitimat Agency	(4)	81,175
(4)	64,663	Lillooet Agency	(4)	71,959
	—	Mackenzie Agency	(3)	62,892
	—	Maple Ridge Agency	(3)	48,715
(5)	77,469	Merritt Agency	(5)	87,322
	—	Nakusp Agency	(3)	48,715
(15)	229,385	Nanaimo Agency	(15)	261,468
(16)	242,647	Nelson Agency	(16)	270,842
(16)	249,578	New Westminster Agency	(16)	280,107
(3)	49,078	Oliver Agency	(3)	55,202
(4)	61,841	100 Mile House Agency	(4)	70,687
(9)	139,875	Penticton Agency	(9)	159,160
(9)	140,613	Port Alberni Agency	(9)	158,460
(2)	30,144	Port Hardy Agency	(2)	33,598
(4)	63,402	Powell River Agency	(4)	96,605
(17)	261,366	Prince George Agency	(17)	317,144
(14)	214,320	Prince Rupert Agency	(14)	243,586
(3)	50,727	Princeton Agency	(3)	56,905
(1)	18,324	Queen Charlotte City Agency	(1)	18,768
(11)	169,809	Quesnel Agency	(11)	185,876
(6)	93,117	Revelstoke Agency	(6)	104,650
(3)	52,010	Rossland Agency	(3)	57,676
(7)	100,157	Salmon Arm Agency	(7)	111,772
	—	Sechelt Agency	(3)	48,715
(12)	185,570	Smithers Agency	(12)	207,441
	—	Sparwood Agency	(3)	48,715
	—	Squamish Agency	(3)	48,715
(1)	18,996	Stewart Agency	(1)	21,120
(4)	63,678	Terrace Agency	(4)	69,262
(1)	18,324	Ucluelet Agency	(1)	21,120
	—	Valemount Agency	(3)	62,892
(9)	139,318	Vancouver Agency	(9)	154,680

Vote 92—Continued

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(3)	49,154	Vanderhoof Agency	(3)	55,478	
(15)	239,033	Vernon Agency	(15)	268,740	
(11)	168,496	Williams Lake Agency	(11)	187,201	
	376,625	Headquarters—unallocated		694,500	
(351)	5,844,261	Total vote	(381)		7,478,060

Classification by Standard Objects of Expenditure

(351)	5,530,636	(01) Salaries—established	(381)	6,783,560
	86,850	(10) Travel expense		95,000
	—	(20) Professional and special services		100,000
	139,925	(30) Office expense		203,500
	28,950	(35) Office furniture and equipment		121,000
	—	(75) Acquisition—machinery and equipment		175,000
	57,900	(90) Other expenditure		—
	5,844,261			7,478,060

Vote 93

PROVINCIAL CAPITAL COMMISSION

Description

The Provincial Capital Commission is responsible for the preservation, upgrading, and planning of the amenities for and within the Capital precinct; to plan the allocation of undeveloped Government properties within this area and to manage development of certain of those properties which do not readily fall within the purview of single-purpose agencies; to administer the funds provided for the improvement and beautification projects in the Greater Victoria area in co-operation with local municipalities.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(11)	770,344	Total vote	(10)		827,245

Classification by Standard Objects of Expenditure

(11)	282,480	(01) Salaries—established	(10)	280,345
	12,216	(04) Salaries—temporary		13,500
	2,316	(10) Travel expense		5,900
	14,475	(20) Professional and special services		30,000
	8,202	(30) Office expense		10,500
	1,930	(35) Office furniture and equipment		2,000
	9,650	(40) Advertising and publications		10,000
	33,775	(50) Materials and supplies		35,000
	405,300	(80) Grants, contributions and subsidies		440,000
	770,344			827,245

Vote 94

DEREGULATION

Description

This vote provides for cutting the red tape within all ministries of Government and reviewing all existing legislation and regulations for the purpose of ensuring that such legislation and regulations serve a useful public purpose.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(4)	89,634	Minister's Office		—	
(5)	757,745	Deregulation	(4)	746,024	
(9)	847,379	Total vote	(4)		746,024

Classification by Standard Objects of Expenditure

(9)	210,479	(01) Salaries—established	(4)	98,355
	131,240	(04) Salaries—temporary		548,169
	28,950	(10) Travel expense		11,500
	411,090	(20) Professional and special services		50,000
	28,950	(30) Office expense		18,000
	7,720	(35) Office furniture and equipment		—
	14,475	(40) Advertising and publications		5,000
	14,475	(60) Rentals—outside suppliers		15,000
	847,379			746,024

Vote 95

INTEREST ON PUBLIC DEBT

Description

This vote provides for the cost of interest on the Provincial direct debt.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
21,740,000	Total vote		19,500,000

Classification by Standard Objects of Expenditure

21,740,000	(90) Other expenditure	19,500,000

Vote 96

GRANTS, CONTRIBUTIONS AND SUBSIDIES

Description

This vote provides for grants and subsidies administered by the Ministry.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
300,000	Power and telephone line beautification	350,000	
6,750,000	Payment of natural gas producers Federal income tax on deemed income	4,500,000	
3,250,000	Power subsidy	—	
	Assessment Authority of British Columbia Act (sec. 16)—		
1,500,000	Capital grant	—	
4,210,000	Operating grant	7,100,000	
525,000	*Real Property Tax Deferment Act* (sec. 19)	500,000	
50,000	*Municipal Act* (sec. 23)	50,000	
16,585,000	Total vote		12,500,000

Classification by Standard Objects of Expenditure

16,585,000	(80) Grants, contributions and subsidies	12,500,000	

Vote 97

INTEREST ON DEPOSITS

Description

This vote provides for interest on funds for which the Ministry is trustee.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,900,000	Interest on Suitors' Fund deposits	2,800,000	
500,000	Interest on Official Guardian deposits	600,000	
1,900,000	Interest on Official Committee deposits	2,500,000	
1,190,000	Interest on Intestate Estate deposits	1,500,000	
10,000	Interest on *Cemetery Companies Act* deposits	10,000	
25,000,000	Interest on Public Service Superannuation Fund	33,000,000	
70,000	Interest on Members of the Legislative Assembly Superannuation Fund	75,000	
25,070,000	*Less* earnings from investments (Credit)	*33,075,000*	
5,500,000	Total vote		7,410,000

Classification by Standard Objects of Expenditure

30,570,000	(90) Other expenditure	40,485,000	
25,070,000	(99) Recoveries (Credit)	*33,075,000*	
5,500,000		7,410,000	

BRITISH COLUMBIA RESOURCES INVESTMENT CORPORATION—FREE SHARE DISTRIBUTION

Description

This vote provided for payments to British Columbia Systems Corporation and other persons for costs incurred in connection with the distribution and offering to eligible members of the public, of common shares of British Columbia Resources Investment Corporation and for payment of handling charges to financial institutions in connection therewith.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
12,000,000	Total vote		—

Classification by Standard Objects of Expenditure

3,000,000	(25) Data systems and processing	—	
9,000,000	(90) Other expenditure	—	
12,000,000		—	

Vote 98

INCIDENTALS

Description

This vote provides for miscellaneous expenditures of the Ministry.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,121,071	Temporary assistance	710,000	
241,250	Printing and publications	395,000	
3,377	*Unclaimed Money Deposits Act* (sec. 5)	3,500	
24,125	Incidentals and contingencies	25,000	
1,167,650	Bank charges	1,465,000	
2,557,473	Total vote		2,598,500

Classification by Standard Objects of Expenditure

1,121,071	(04) Salaries—temporary	710,000	
1,167,650	(20) Professional and special services	1,465,000	
241,250	(40) Advertising and publications	395,000	
27,502	(90) Other expenditure	28,500	
2,557,473		2,598,500	

Vote 99

ADVANCES UNDER VARIOUS STATUTES

Description

This vote provides for statutory advances to local government and other entities in respect of property taxes in nonmunicipal areas collected on their behalf by the Ministry of Finance.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
50,000	*Local Services Act* (sec. 7)	60,000	
40,000	*Municipal Finance Authority of British Columbia Act* (sec. 16)	45,000	
500,000	*Water Act* (sec. 62) (improvement districts)	650,000	
4,500,000	*Regional Hospital Districts Act* (secs. 25, 26)	4,600,000	
17,500,000	*Municipal Act* (sec. 784) (regional districts)	17,000,000	
1,700,000	*Municipal Act* (sec. 798G) (improvement districts)	1,900,000	
600,000	*Municipal Act* (sec. 775 (4A)) (regional districts)	700,000	
1,500,000	*Public Libraries Act* (sec. 50) (rural)	1,300,000	
3,300,000	*Assessment Authority of British Columbia Act* (sec. 17 (3))	3,500,000	
10,000	*Municipal Act* (secs. 11 (4) (*c*) and 4 (8))	10,000	
29,450,000	Advances recovered	*29,515,000*	
250,000	Total vote		250,000

Classification by Standard Objects of Expenditure

29,700,000	(90)	Other expenditure	29,765,000
29,450,000	(99)	Recoveries (Credit)	*29,515,000*
250,000			250,000

Vote 100

CONTINGENCIES (ALL MINISTRIES)

Description

Provides for salary increases for established staff in all ministries as well as salaries for new positions, together with those costs for approved pre-retirement leave, banked vacation leave, and banked educational leave not provided for elsewhere.

This vote also provides for payments to the British Columbia Buildings Corporation for costs of building accommodation for all ministries not provided for elsewhere.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
17,000,000	Salaries	17,843,653	
—	Building occupancy	2,000,000	
17,000,000	Total vote		19,843,653

Classification by Standard Objects of Expenditure

17,000,000	(01)	Salaries—established	17,843,653
—	(60)	Rentals—outside supplies	2,000,000
17,000,000			19,843,653

Vote 101

TREASURY BOARD STAFF

Description

This vote provides for staff support to the Treasury Board in the provision of central direction and control over the operations of all Government ministries. Reviews and analyzes the content, cost, efficiency, and effectiveness of Government programs, analyzes all expenditure estimates and requests, establishes Government budgetary practices and procedures, co-ordinates the development of the annual budget estimates, and assists in the determination of the over-all allocation of financial resources, ensures that sound and effective management and administrative policies, practices, systems, and procedures exist and are used throughout all Government ministries; analyzes and approves all organization structures, assesses and controls the number of personnel employed within the Government establishment, and determines the classification of all positions within Government organization structures.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(36)	1,043,566	Treasury Board staff	(36)	1,133,983	
	14,475	Anti-inflation measures		—	
(36)	1,058,041	Total vote	(36)		1,133,983

Classification by Standard Objects of Expenditure

(36)	874,209	(01) Salaries—established	(36)	968,741
	7,720	(04) Salaries—temporary		37,032
	57,900	(10) Travel expense		57,500
	62,725	(20) Professional and special services		20,000
	41,012	(30) Office expense		37,560
	9,650	(35) Office furniture and equipment		3,650
	—	(40) Advertising and publications		9,500
	4,825	(50) Materials and supplies		—
	1,058,041			1,133,983

Vote 102

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
3,659,000	Total vote		2,828,000

Classification by Standard Objects of Expenditure

3,659,000	(60) Rentals—outside suppliers	2,828,000

MINISTRY OF FORESTS

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(5)	115,544	103	Minister's Office Program	(5)	123,272
(50)	1,904,356	104	Ministry Administration Program	(50)	2,193,809
(547)	13,059,377	105	Finance and Administrative Program	(547)	17,230,608
(614)	45,431,561	106	Forestry Program	(626)	60,191,667
	7,350,000	107	Fire Suppression Program		7,717,500
(998)	31,249,740	108	Timber, Range and Recreation Program	(1,018)	36,221,670
(929)	20,390,518	109	Field Operations Program	(976)	24,016,881
(4)	10	110	Reservoir Clearing Program		10
	5,000,000	111	Implementation of New Legislation		3,161,974
	3,899,000	112	Building Occupancy Charges		3,156,000
	2,405,069	113	Computer and Consulting Charges		2,913,797
	130,805,175				156,927,188
	5,989,367		*Less* recruitment savings		—
(3,190)	124,815,808		Total of Ministry	(3,222)	156,927,188

Vote 103

MINISTER'S OFFICE PROGRAM

Description

This vote provides for the office of the Minister of Forests, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(5)	115,544	Total vote	(5)		123,272

Classification by Standard Objects of Expenditure

(5)	94,659	(01) Salaries—established	(5)	97,795
	14,885	(10) Travel expense		19,477
	5,000	(30) Office expense		5,000
	1,000	(35) Office furniture and equipment		1,000
	115,544			123,272

Vote 104

MINISTRY ADMINISTRATION PROGRAM

Description

This vote provides for the executive direction services for the Ministry, including the Deputy Minister, Assistant Deputy Ministers, Chief Forester, and their immediate staff; the Information Services Branch provides for the dissemination of information concerning Ministry activities; and the Strategic Studies Branch which supplies the capability to conduct studies to obtain the information required in policy planning, alternative evaluations to assist in developing Ministry policy objectives, and the evaluation of all Ministry programs.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(12)	414,744	Deputy Minister and executive	(12)	448,265	
(22)	941,374	Information services	(22)	1,094,333	
(16)	548,238	Strategic studies	(16)	651,211	
(50)	1,904,356	Total vote	(50)		2,193,809

Classification by Standard Objects of Expenditure

(50)	1,179,486	(01) Salaries—established	(50)	1,321,253
	102,052	(04) Salaries—temporary		110,964
	75,541	(10) Travel expense		99,463
	152,257	(20) Professional and special services		194,558
	22,499	(30) Office expense		30,129
	10,170	(35) Office furniture and equipment		11,592
	278,502	(40) Advertising and publications		332,379
	51,443	(50) Materials and supplies		54,502
	3,000	(60) Rentals—outside suppliers		4,820
	24,250	(62) Rentals—intra-ministry		25,643
	5,156	(75) Acquisition—machinery and equipment		8,506
	1,904,356			2,193,809

Vote 105

FINANCE AND ADMINISTRATION PROGRAM

Description

This vote provides for directing, controlling, and co-ordinating, the financial, human resources, and general administrative services activity of the Ministry's operations, and also provides the professional and technical expertise involving lands, buildings and grounds, vehicles, equipment, marine services, communications, inventories, and warehousing.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(37)	1,605,550	Financial Services Branch	(37)	1,751,855	
(31)	1,076,385	Personnel services	(31)	764,308	
(16)	327,353	Training services	(16)	658,782	
(39)	850,467	Legal and administration	(39)	1,172,607	
(33)	532,030	Systems services	(33)	712,713	
(391)	8,667,592	Technical services	(391)	12,170,343	
(547)	13,059,377	Total vote	(547)		17,230,608

Classification by Standard Objects of Expenditure

(547)	10,172,801	(01)	Salaries—established	(547)	11,598,425
	542,846	(04)	Salaries—temporary		836,435
	1,044,866	(10)	Travel expense		1,178,200
	193,161	(20)	Professional and special services		306,076
	7,525	(25)	Data systems and processing		—
	241,741	(30)	Office expense		373,461
	14,627	(35)	Office furniture and equipment		40,900
	85,000	(40)	Advertising and publications		22,275
	4,122,725	(50)	Materials and supplies		5,433,625
	1,137,092	(55)	Motor-vehicles		1,411,615
	326,486	(60)	Rentals—outside suppliers		291,212
	285,044	(62)	Rentals—intra-ministry		508,029
	151,742	(70)	Acquisition—land and buildings		29,700
	627,060	(75)	Acquisition—machinery and equipment		1,130,590
	52,500	(80)	Grants, contributions and subsidies		217,500
	2,300	(90)	Other expenditure		315
	5,948,139	(98)	Intra-ministry rental credits	(Credit)	*6,147,750*
	13,059,377				17,230,608

Vote 106

FORESTRY PROGRAM

Description

This vote provides for the development of plans and programs covering the management and use of forest lands for the long-term benefit of the Province; the development of realistic silvicultural goals and objectives; the maintenance of a Provincial forest resource data base; provides technology and information relating to forest reorganization and regrowth of acceptable tree crops, and the development and programs and policies relating to the protection of the forest resources.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(155)	5,870,163	Inventory	(155)	6,099,620	
(81)	8,368,472	Fire protection	(81)	9,038,052	
(9)	1,989,479	Pest management	(9)	2,172,468	
(79)	2,866,948	Research	(79)	3,969,174	
(21)	763,211	Planning	(21)	826,013	
(269)	25,573,288	Silviculture	(281)	38,086,340	
(614)	45,431,561	Total vote	(626)		60,191,667

Classification by Standard Objects of Expenditure

(614)	13,179,191	(01) Salaries—established	(626)	15,238,333
	11,979,653	(04) Salaries—temporary		14,079,569
	1,292,656	(10) Travel expense		1,694,811
	8,244,674	(20) Professional and special services		16,142,417
	276,840	(30) Office expense		247,702
	67,605	(35) Office furniture and equipment		86,640
	154,769	(40) Advertising and publications		161,342
	3,291,495	(50) Materials and supplies		4,472,579
	2,977,876	(60) Rentals—outside suppliers		3,537,932
	1,942,309	(62) Rentals—intra-ministry		1,671,551
	1,344,407	(70) Acquisition—land and buildings		2,245,187
	679,931	(75) Acquisition—machinery and equipment		613,604
	155	(90) Other expenditure		—
	45,431,561			60,191,667

Vote 107

FIRE SUPPRESSION PROGRAM

Description

This vote provides for the establishment and maintenance of an efficient fire control organization and for direct expenditures incurred in forest fire suppression, including air tanker operations and facilities.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
7,350,000	Total vote		7,717,500

Classification by Standard Objects of Expenditure

378,000	(01)	Salaries—established	378,000
696,150	(04)	Salaries—temporary	696,150
19,950	(10)	Travel expense	19,950
2,062,200	(20)	Professional and special services	2,262,200
19,950	(30)	Office expense	11,000
—	(35)	Office furniture and equipment	1,500
—	(40)	Advertising and publications	7,450
1,575,000	(50)	Materials and supplies	1,575,000
1,995,000	(60)	Rentals—outside suppliers	2,162,500
21,000	(62)	Rentals—intra-ministry	21,000
420,000	(70)	Acquisition—land and buildings	420,000
157,500	(75)	Acquisition—machinery and equipment	157,500
5,250	(90)	Other expenditure	5,250
7,350,000			7,717,500

Vote 108

TIMBER, RANGE AND RECREATION PROGRAM

Description

This vote provides for the administration and development of policy procedures and controls for all types of timber tenure and the issuance of timber contracts; provides the professional and technical expertise in engineering forest road construction and maintenance; scaling and valuation of wood fibre; management of the Crown range resources; management and development of Provincial forest areas for public use.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(118)	3,419,831	Valuation	(118)	4,369,821	
(158)	3,945,972	Timber management	(172)	4,895,117	
(37)	2,119,902	Range management	(43)	2,540,028	
(14)	1,134,802	Recreation management	(14)	1,519,653	
(55)	1,434,452	Engineering	(55)	1,948,896	
(137)	6,234,785	Forest Service roads (maintenance)	(137)	5,745,094	
	1,300,000	Forest Service roads (Capital)		825,000	
(479)	11,659,996	Scaling	(479)	14,378,061	
(998)	31,249,740	Total vote	(1,018)		36,221,670

Classification by Standard Objects of Expenditure

(998)	20,670,245	(01)	Salaries—established	(1,018)	23,880,354
	2,729,564	(04)	Salaries—temporary		4,010,694
	1,456,718	(10)	Travel expense		1,626,248
	759,137	(20)	Professional and special services		1,564,645
	14,608	(25)	Data systems and processing		—
	204,120	(30)	Office expense		260,090
	65,078	(35)	Office furniture and equipment		48,911
	54,825	(40)	Advertising and publications		131,784
	1,332,613	(50)	Materials and supplies		1,299,105
	2,099,556	(60)	Rentals—outside suppliers		1,626,153
	1,512,524	(62)	Rentals—intra-ministry		1,354,732
	253,150	(70)	Acquisition—land and buildings		368,539
	97,602	(75)	Acquisition—machinery and equipment		50,415
	31,249,740				36,221,670

Vote 109

FIELD OPERATIONS PROGRAM

Description

This vote provides for regional executive and staff, district management and staff field operations.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(929)	20,390,518	Total vote	(976)		24,016,881

Classification by Standard Objects of Expenditure

(929)	16,985,529	(01)	Salaries—established	(976)	20,217,528
	390,832	(04)	Salaries—temporary		639,049
	371,800	(10)	Travel expense		490,411
	14,100	(20)	Professional and special services		15,772
	43,800	(25)	Data systems and processing		—
	368,800	(30)	Office expense		419,718
	106,129	(35)	Office furniture and equipment		100,300
	6,050	(40)	Advertising and publications		8,198
	104,090	(50)	Materials and supplies		58,257
	266,163	(60)	Rentals—outside suppliers		306,180
	1,725,329	(62)	Rentals—intra-ministry		1,757,018
	6,976	(75)	Acquisition—machinery and equipment		4,450
	920	(90)	Other expenditure		—
	20,390,518				24,016,881

Vote 110

RESERVOIR CLEARING PROGRAM

Description

This vote provides funds for the salvage of merchantable timber and the disposal of debris from pondage areas and hydro power lines rights-of-way.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
(47)	5,282,032	Program expenditure	3,856,488	
	5,282,022	*Less* recoveries from British Columbia Hydro and Power Authority (Credit)	*3,856,478*	
(47)	10	Total vote		10

Classification by Standard Objects of Expenditure

(47)	799,016	(01)	Salaries—established	—
	535,653	(04)	Salaries—temporary	180,471
	32,350	(10)	Travel expense	20,000
	500,000	(20)	Professional and special services	—
	51,500	(30)	Office expense	30,000
	5,750	(40)	Advertising and publications	5,750
	551,100	(50)	Materials and supplies	351,100
	2,743,163	(60)	Rentals—outside suppliers	1,569,167
	49,500	(62)	Rentals—intra-ministry	—
	—	(70)	Acquisition—land and buildings	1,700,000
	14,000	(75)	Acquisition—machinery and equipment	—
	5,282,022	(99)	Recoveries (Credit)	*3,856,478*
	10			10

Vote 111

IMPLEMENTATION OF NEW LEGISLATION

Description

This program's primary purpose is to carry out sections 8 and 9 of the *Ministry of Forests Act* and to implement specific sections of the *Forest Act* and *Range Act.*

Estimated, 1979/80		Estimates, 1980/81
$		$ $
5,000,000	Total vote	3,161,974

Classification by Standard Objects of Expenditure

1,332,307	(04) Salaries—temporary	1,415,920
5,000	(07) Fees and allowances—boards, courts	4,000
572,728	(10) Travel expense	180,210
372,000	(20) Professional and special services	419,274
376,100	(25) Data systems and processing	—
159,450	(30) Office expense	40,900
259,500	(35) Office furniture and equipment	25,565
300,800	(40) Advertising and publications	52,400
154,000	(50) Materials and supplies	195,260
1,298,915	(60) Rentals—outside suppliers	762,460
149,200	(62) Rentals—intra-ministry	35,185
20,000	(70) Acquisition—land and buildings	—
—	(75) Acquisition—machinery and equipment	30,800
5,000,000		3,161,974

Vote 112

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81
$		$ $
3,899,000	Total vote	3,156,000

Classification by Standard Objects of Expenditure

3,899,000	(60) Rentals—outside suppliers	3,156,000

Vote 113

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
2,405,069	Total vote		2,913,797

Classification by Standard Objects of Expenditure

2,405,069	(25) Data systems and processing	2,913,797

MINISTRY OF HEALTH

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(7)	144,082	114	Minister's Office	(6)	165,162
(630)	21,093,008	115	Administration and Support Services	(655)	25,080,048
(1,207)	35,539,703	116	Preventive Services	(1,296)	41,525,910
(3,477)	198,906,792	117	Direct Community Care Services	(3,515)	257,891,426
(218)	649,178,588	118	Hospital Programs	(215)	795,254,313
	245,300,000	119	Medical Services Commission		345,837,500
	26,050,883	120	Emergency Health Services Commission		34,071,000
(180)	4,285,498	121	Forensic Psychiatric Services Commission	(187)	5,126,889
(399)	12,330,546	122	Alcohol and Drug Commission	(361)	12,797,336
	28,638,000	123	Building Occupancy Charges		30,919,000
	2,154,000	124	Computer and Consulting Charges		2,317,000
	1,223,621,100				1,550,985,584
	10,406,230		*Less* recruitment savings		—
(6,118)	1,213,214,870		Total of Ministry	(6,235)	1,550,985,584

Vote 114

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Health, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(7)	144,082	Total vote	(6)		165,162

Classification by Standard Objects of Expenditure

(7)	121,887	(01) Salaries—established	(6)	118,866
	—	(04) Salaries—temporary		13,354
	16,405	(10) Travel expense		21,942
	4,825	(30) Office expense		8,000
	965	(35) Office furniture and equipment		500
	—	(50) Materials and supplies		500
	—	(60) Rentals—outside suppliers		2,000
	144,082			165,162

Vote 115

ADMINISTRATION AND SUPPORT SERVICES

Description

Deputy Minister's office—Provides executive direction for the ministry, including funds for use in the Ministry's program of development and promotion of better health.

Executive support services—Provides executive direction for community health services.

Financial services—Provides for the direction, co-ordination and planning of the Ministry's financial activities as well as direct accounting services for community health and certain other programs.

Management services—Provides management services to evaluate existing and proposed operations and procedures; maintains a central reprographic service and provides other miscellaneous services to the headquarters staff.

Personnel Division—Provides staff management, labour relations and negotiation services, funds for staff education and training and Ministry employee relocation costs.

Data processing and management information—Provides for computer and systems review and evaluation of the Ministry's programs and liaison with the British Columbia Systems Corporation.

Grants special care services—Provides funds to support agencies providing health related services. The agencies provide an extension of the Ministry's programs including assistance to isolated communities and assistance to individuals who incur excessive medical and related costs not covered by existing plans. Provides for staff to evaluate and administer the use of the funds.

Hearing Aid Regulation Act—Provides for registration and licensing of hearing aid dealers and consultants.

Health promotion and information—Composed of the following programs:

Health promotion—Provides for the planning and implementation of information programs for the public through the press releases, audio-visual crafts, pamphlets and advertising; maintains a reference and film library and a centralized audio-visual production centre for use by all ministries; provides agency funding for related programs.

Nutrition and health education—Provides for the planning, implementation, and evaluation of an applied nutritional and health education program. Includes counselling and education programs for pregnant women, parents of infants and children, fitness and weight control for adults and senior citizens. Provides agency funding for related programs.

Vote 115—Continued

Occupational health—Provides medical consultation, examination and advice for public servants, medical industrial occupation consultation to Crown corporations and private industry, an alcoholism treatment program for public servants, and a Provincial radiation protection service.

Planning and development—Composed of the following programs:

Program development—Provides planning, development, evaluation, research, and consultation.

Vital Statistics—Provides registration and certification of births, marriages, divorces, deaths, changes of names, as well as other registration services and statistical services.

Supply and services—Composed of the following:

Administration and central supply—Provides administration for various central services provided to the Ministry and other outside facilities and agencies. Provides a central stores for distribution of goods, medical supplies, and pharmaceuticals.

Coquitlam and Victoria regional linen services—Provides linen service for a number of hospitals, institutions, and programs in the Lower Mainland and Greater Victoria areas.

Industrial services—Maintenance of hospital equipment and furnishings.

Transport services—Provides an escort and transportation service.

Mechanical services—Provides a mechanical inspection, maintenance service, and vehicle co-ordination service throughout the Province for the Ministry vehicles as well as various other Government ministries.

Estimated, 1979/80		*Activity*	Estimates, 1980/81	
Staff	$		Staff $	$
(7)	965,069	Deputy Minister's Office	(9) 1,141,636	
	—	Executive support services	(7) 278,530	
(24)	437,379	Financial services	(26) 489,339	
(24)	848,795	Management services	(26) 945,657	
(24)	911,407	Personnel Division	(33) 1,440,468	
(11)	331,081	Data processing and management information	(11) 338,991	
(2)	5,060,927	Grants—special care services	(4) 5,427,265	
(1)	25,275	*Hearing-aid Regulation Act*	(1) 25,952	
		Health Promotion and Information		
(24)	1,223,705	Health promotion	(19) 1,852,941	
(15)	397,758	Nutrition and health education	(27) 1,398,261	
(27)	772,190	Occupational health	(28) 1,017,148	
(66)	2,393,653	Total (net of recoveries)	(74) 4,268,350	
		Planning and Development		
(7)	786,594	Program development	(8) 947,573	
(104)	1,809,535	Vital statistics	(106) 2,075,838	
(111)	2,596,129	Total	(114) 3,023,411	
		Supply and Services		
(54)	1,423,337	Administration and central supply	(44) 1,304,368	
(129)	2,309,312	Coquitlam Regional Linen Service	(129) 2,499,287	
(92)	1,650,086	Victoria Regional Linen Service	(90) 1,656,741	
(31)	707,923	Industrial services	(31) 787,025	
(43)	1,205,136	Transport services	(39) 971,561	
(11)	227,499	Mechanical services	(17) 481,467	
(360)	7,523,293	Total (net of recoveries)	(350) 7,700,449	
(630)	21,093,008	Total vote	(655)	25,080,048

Vote 115—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(630)	10,985,477	(01) Salaries—established	(655)	12,675,598
	682,717	(04) Salaries—temporary		915,130
	55,970	(07) Fees and allowances—boards, courts		58,000
	471,283	(10) Travel expense		794,250
	1,746,295	(20) Professional and special services		1,649,500
	220,450	(30) Office expense		345,600
	238,162	(35) Office furniture and equipment		175,670
	328,775	(40) Advertising and publications		579,000
	3,225,705	(50) Materials and supplies		7,569,100
	86,946	(55) Motor-vehicles		133,000
	23,642	(60) Rentals—outside suppliers		33,000
	357,436	(75) Acquisition—machinery and equipment		731,200
	4,542,255	(80) Grants, contributions and subsidies		5,822,000
	2,895	(90) Other expenditure		—
	1,875,000	(99) Recoveries for materials and supplies (Credit)		*6,401,000*
	21,093,008			25,080,048

Vote 116

PREVENTIVE SERVICES

Description

Headquarters—preventive services—Provides for salaries and expenses of those headquarters staff not assigned to specific programs.

Field administration—Provides for health unit staff and operating expenses that cannot be conveniently charged to a specific program, e.g., health unit directors, clerical staff, office expenses, operating expenses of pooled vehicles.

Public Health Nursing—Public Health Nursing provides community health services in which public health nurses emphasize preventive health services, health education and health promotion, and deliver direct health care to all persons in a variety of settings. This includes pre- and post-natal programs, infant, pre-school and school programs, adult care, geriatric services, epidemiology, communicable disease control and other services related to the identification, facilitation of treatment and follow-up of health programs.

Speech and hearing service—Provides for an accountable speech pathology service to the people of British Columbia in order to resolve or measurably reduce the effect of individual communication disorders. Delivers services through public health units and schools in co-operation with other Provincial and Federal ministries. The division emphasizes prevention of communication disorders and problems secondary to speech and hearing disorders.

Public Health Inspection—Administration of various regulations and standards related to environmental health. These include regulations dealing with food premises, swimming-pools, water supplies, housing, small sewage-disposal systems, community care facilities and general sanitation.

Dental health services—Provides dental health care throughout the Province by means of dental staff located in health units, e.g., programs in schools and communities without a resident physician. Provides financial assistance to agencies and persons for the purpose of promoting good dental health care or those providing dental services on behalf of the Ministry.

Epidemiology—Provides for the costs of biological and medical supplies for the Ministry's communicable disease program.

Grants—health services—Provides grants for the delivery of public health services to the Capital Regional District and municipalities in Greater Vancouver.

Vancouver Bureau—Composed of the following programs:

Support services—Provides executive direction for health services under the Vancouver Bureau, distribution of pharmacy products to clients of certain programs, and maintenance of Provincial Health Building.

Provincial Laboratory—Provides public health laboratory services for the diagnosis, investigation, and control of communicable diseases and for the amelioration of the environment.

Venereal disease control—Provides for a central control service for the inter-change of information for patients with venereal disease and their contacts between Provincial health units, other provinces, and other countries; operates a main clinic in Vancouver and provides policy procedures for the control of these infections throughout the Province.

Medical supply services—Supports patients mainly in the home who suffer special types of diseases such as renal failure and Cronhn's disease, etc., by providing equipment, supplies, medications, and trained assistance.

Community vocational rehabilitation services—Provides rehabilitative medical services and vocational training to those who suffer a physical, mental, or social handicap which prevents their seeking and obtaining gainful employment.

Tuberculosis control—Directs the treatment of active cases by either divisional or private physicians; arranges special skin testing and for X-ray surveys when indicated, supervises the distribution of antimicrobial drugs, maintains a central registry, and provides a contact tracing service.

Vote 116—Continued

Activity

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(13)	359,763		Headquarters—preventive services	(14) 495,312	
(252)	5,189,617		Field administration	(326) 7,508,820	
(399)	8,081,967		Public Health Nursing	(405) 9,171,453	
(99)	4,162,504		Speech and hearing service	(110) 3,722,339	
(98)	2,301,508		Public health inspection	(99) 2,613,301	
(55)	1,414,985		Dental health services	(55) 1,637,428	
	960,800		Epidemiology	945,000	
	3,611,995		Grants—health services	4,093,195	
			Vancouver Bureau		
			Support services—Vancouver Bureau		
(22)	431,012			(20) 422,703	
(138)	3,206,550		Provincial Laboratory	(138) 3,678,468	
(25)	569,882		Venereal disease control	(25) 748,218	
(12)	1,586,304		Medical supply service	(12) 2,468,476	
			Community vocational rehabilitation		
(25)	1,850,410		services	(25) 2,071,681	
(69)	1,812,406		Tuberculosis control	(67) 1,949,516	
(291)	9,456,564		Total	(287) 11,339,062	
(1,207)	35,539,703		Total vote	(1,296)	41,525,910

Classification by Standard Objects of Expenditure

(1,207)	22,204,509	(01)	Salaries—established	(1,296) 26,416,795	
	703,485	(04)	Salaries—temporary	932,100	
	1,113,127	(10)	Travel expense	1,320,000	
	1,237,130	(20)	Professional and special services	1,340,000	
	291,912	(30)	Office expense	389,855	
	250,900	(35)	Office furniture and equipment	361,065	
	4,825	(40)	Advertising and publications	85,000	
	5,292,060	(50)	Materials and supplies	5,004,000	
	207,475	(55)	Motor-vehicles	408,500	
	7,720	(60)	Rentals—outside suppliers	10,400	
	396,615	(75)	Acquisition—machinery and equipment	409,000	
	4,219,945	(80)	Grants, contributions and subsidies	4,909,195	
		(99)	Recoveries *re* biologicals and dialysis		
	390,000		supplies (Credit)	*60,000*	
	35,539,703			41,525,910	

Vote 117

DIRECT COMMUNITY CARE SERVICES

Description

Community Care Facilities Licensing Boards—Provides for the administration of the *Community Care Facilities Licensing Act* and the licensing of adult and child care facilities thereunder. Ensures that pre-school teachers have suitable qualifications for registration.

Long-term Care Program—Provides for administrative expenses, benefits, payments for services and grants, contributions and subsidies for those people who cannot live without help because of health-related problems but do not warrant care in an acute-care hospital. Care may be provided in the home, a community care facility, or an extended-care hospital.

Home Care Program—Provides and co-ordinates a variety of professional and nonprofessional services required to maintain, or to help people function adequately in the home, who are referred by their physician for professional health care. Provides care to persons of all ages with both acute and chronic conditions, and admits patients from both the hospital and the community.

Community Physiotherapy Program—Provides community-based physiotherapy and other rehabilitation services to acute chronically ill and disabled patients, clients, and potential clients referred through home care, long-term care and preventive programs, by direct treatment, maintenance, follow-up, assessment, education, and consultation in association with other programs based in hospitals, clinics, schools, agencies, and care facilities.

Valleyview Hospital—Provides assessment and treatment services for psycho-geriatric long-term care clients. Provides specialized in-patient care for psycho-geriatric clients who are not suitable for placement in community facilities.

Dellview Hospital—Provides in-patient care for psycho-geriatric long-term care clients.

Pearson Hospital—Provides in-patient services for extended care, tuberculosis and polio-respiratory patients, and a therapeutic out-patient program to prevent or delay the admission of people who have qualified for intermediate or extended care.

Mental health services composed of the following programs:

Headquarters—mental health services—Provides for the administration and development of policy procedures and controls for mental health programs.

Mental health centres—Provides for diagnostic consultation and treatment services to mentally ill persons and for the development and implementation of a wide variety of community-based programs in the mental health field.

Boarding-home Program—Provides for the assessment, placement, and supervision of mentally disordered persons requiring specialized adult residential care in community facilities.

British Columbia Youth Development Centre—Operates a family and children's clinic, a psychological education clinic for children within the school system, and a residential treatment centre for adolescents with psychological, social, and learning problems.

Burnaby Psychiatric Services—Provides mental health services for adults and children residing in Burnaby. Specialized resources include a children's out-patient and day program, two adult day programs, and a 25-bed short-stay psychiatric in-patient unit.

Grants—mental health services—Provides funds to support agencies providing health-related services and to agencies providing an extension of the Ministry's programs.

Riverview Hospital—Provides in-patient care for the acute and chronic psychiatric patient under the provisions of the *Mental Health Act* and consultation and support services to community-based programs and acute psychiatric units.

Vote 117—Continued

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(9)	379,281	Community Care Licensing Boards	(7)	373,348	
(178)	117,861,318	Long-term Care Program	(120)	161,972,984	
(205)	8,190,495	Home Care Program	(260)	11,127,394	
(19)	360,753	Community Physiotherapy Program	(26)	621,398	
(508)	11,548,431	Valleyview Hospital	(510)	13,615,558	
(131)	2,945,192	Dellview Hospital	(120)	2,944,888	
(365)	7,715,733	Pearson Hospital	(368)	8,252,230	
		Mental Health Services			
(22)	591,053	Headquarters mental health services	(15)	480,267	
(200)	6,740,205	Mental health centres	(209)	8,072,778	
(23)	527,431	Boarding-home Program	(44)	1,065,509	
(148)	3,590,650	British Columbia Youth Development Centre	(154)	3,786,209	
(106)	2,228,556	Burnaby Psychiatric Services	(122)	2,957,564	
	4,451,545	Grants—mental health services		4,284,322	
(1,563)	31,776,149	Riverview Hospital	(1,560)	38,336,977	
(2,062)	49,905,589	Total	(2,104)	58,983,626	
(3,477)	198,906,792	Total vote	(3,515)		257,891,426

Classification by Standard Objects of Expenditure

(3,477)	59,662,212	(01)	Salaries—established (3,515)	69,290,956
	5,096,155	(04)	Salaries—temporary	5,578,268
	10,615	(07)	Fees and allowances—boards, courts	11,000
	920,658	(10)	Travel expense	1,114,500
	4,035,648	(20)	Professional and special services	4,700,500
	256,856	(30)	Office expense	305,945
	150,202	(35)	Office furniture and equipment	230,025
	61,808	(40)	Advertising and publications	42,500
	6,020,924	(50)	Materials and supplies	9,128,079
	78,647	(55)	Motor-vehicles	76,000
	2,895	(60)	Rentals—outside suppliers	6,500
	642,762	(75)	Acquisition—machinery and equipment	578,000
	121,946,567	(80)	Grants, contributions and subsidies	166,824,653
	20,843	(90)	Other expenditure	4,500
	198,906,792			257,891,426

Vote 118

HOSPITAL PROGRAMS

Description

This vote provides for the costs of administration, provision of both in-patient and out-patient hospital benefits, and Provincial share of hospital construction and equipment costs. Three levels of in-patient care are benefits under the *Hospital Insurance Act,* namely, acute, rehabilitation, and activation and extended care. Out-patient services covered include emergency services for accidents and sickness, day care treatment, diagnostic services, physiotherapy, and others.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(218)	5,064,588	Administration	(215)	5,681,313	
	605,594,000	Grants to hospitals—operating		744,223,000	
	26,520,000	Grants to hospitals—capital		32,350,000	
	12,000,000	Grants to hospitals—equipment		13,000,000	
(218)	649,178,588	Total vote	(215)		795,254,313

Classification by Standard Objects of Expenditure

(218)	4,185,929	(01) Salaries—established	(215)	4,718,313
	85,000	(04) Salaries—temporary		99,000
	10,000	(07) Fees and allowances—boards, courts		10,000
	272,159	(10) Travel expense		300,000
	285,000	(20) Professional and special services		323,000
	147,000	(30) Office expense		165,000
	25,000	(35) Office furniture and equipment		40,000
	19,400	(40) Advertising and publications		20,000
	7,000	(50) Materials and supplies		—
	11,000	(55) Motor-vehicles		6,000
	15,000	(60) Rentals—outside suppliers		—
	644,114,000	(80) Grants, contributions and subsidies		789,573,000
	2,100	(90) Other expenditure		—
	649,178,588			795,254,313

Vote 119

MEDICAL SERVICES COMMISSION

Description

The Commission provides over-all administration of the Medical Services Plan, collects premiums from the subscribers, and pays the cost of medical care of the Province to the doctors on a fee-for-service basis, mainly, but also as required on a sessional and sometimes salary basis. This vote covers the Province's subsidies for low-income residents and the estimated deficits not covered by premiums and other revenues.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
245,300,000	Total vote		345,837,500

Classification by Standard Objects of Expenditure

245,300,000	(80) Grants, contributions and subsidies	345,837,500

Vote 120

EMERGENCY HEALTH SERVICES COMMISSION

Description

The Emergency Health Services Commission provides a ground and air ambulance service throughout the Province; operates a plant for the construction of ambulance chassis; conducts training courses for emergency medical assistants and paramedic crews; conducts and co-ordinates basic instruction in first aid and cardio pulmonary resuscitation throughout the Province; advises on emergency department standards of care and physical planning in acute care hospitals; co-ordinates the Ministry's responsibilities in disaster planning.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
26,140,883	Program expenditure	34,271,000	
90,000	*Less* recoveries provided for Workers' Compensation rebates and insurance claims (Credit)	*200,000*	
26,050,883	Total vote		34,071,000

Classification by Standard Objects of Expenditure

19,436,322	(20)	Professional and special services	25,410,000
154,882	(30)	Office expense	195,000
19,203	(35)	Office furniture and equipment	22,000
9,650	(40)	Advertising and publications	5,000
2,041,940	(50)	Materials and supplies	2,184,500
887,028	(55)	Motor-vehicles	1,109,000
607,950	(60)	Rentals—outside suppliers	661,000
11,580	(70)	Acquisition—land and buildings	15,000
183,350	(75)	Acquisition—machinery and equipment	757,000
2,788,978	(90)	Other expenditure	3,912,500
90,000	(99)	Recoveries from Workers' Compensation rebates and insurance claims (Credit)	*200,000*
26,050,883			34,071,000

Vote 121

FORENSIC PSYCHIATRIC SERVICES COMMISSION

Description

This vote provides for Forensic Psychiatric Services to the courts and justice agencies in the Province on an in-patient, out-patient and consultative basis.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(180)	4,285,498	Total vote	(187)		5,126,889

Classification by Standard Objects of Expenditure

(180)	3,110,811	(01) Salaries—established	(187)	3,716,196
	244,193	(04) Salaries—temporary		264,193
	39,758	(10) Travel expense		47,000
	613,826	(20) Professional and special services		766,000
	28,853	(30) Office expense		31,000
	14,475	(35) Office furniture and equipment		9,000
	—	(40) Advertising and publications		1,000
	168,228	(50) Materials and supplies		191,500
	—	(60) Rentals—outside suppliers		10,000
	17,370	(75) Acquisition—machinery and equipment		40,000
	47,984	(80) Grants, contributions and subsidies		51,000
	4,285,498			5,126,889

Vote 122

ALCOHOL AND DRUG COMMISSION

Description

Alcoholism Treatment and Rehabilitation Program—Operates and/or supports programs for the treatment of alcoholism through the Alcoholism and Rehabilitation Program. Programs may involve detoxification long-term residential care, out-patient counselling and education. The Commission also supports programs providing research and information in this field.

Heroin Treatment Program—Provides an assessment and treatment program to rehabilitate individuals dependent on narcotic or controlled drugs through a wide variety of programs offered in community clinics and through residential treatment centres.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(106)	6,977,085	Alcoholism Treatment and Rehabilitation Program	(109)	8,318,183	
(293)	5,353,461	Heroin Treatment Program (net of recoveries)	(252)	4,479,153	
(399)	12,330,546	Total vote	(361)		12,797,336

Vote 122—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(399)	6,883,604	(01) Salaries—established	(361)	7,198,367
	1,865,207	(04) Salaries—temporary		715,000
	202,650	(10) Travel expense		167,000
	582,860	(20) Professional and special services		610,000
	160,190	(30) Office expense		123,000
	41,495	(35) Office furniture and equipment		5,000
	36,670	(40) Advertising and publications		—
	842,635	(50) Materials and supplies		705,000
	—	(60) Rentals—outside suppliers		2,000
	2,895	(75) Acquisition—machinery and equipment		20,000
	4,512,340	(80) Grants, contributions and subsidies		6,051,969
	2,800,000	(99) Recoveries from Drug, Alcohol, and Cigarette Education, Prevention and Rehabilitation Fund	(Credit)	*2,800,000*
	12,330,546			12,797,336

Vote 123

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
28,638,000	Total vote	30,919,000

Classification by Standard Objects of Expenditure

28,638,000	(60) Rentals—outside suppliers	30,919,000

Vote 124

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
2,154,000	Total vote	2,317,000

Classification by Standard Objects of Expenditure

2,154,000	(25) Data systems and processing	2,317,000

MINISTRY OF HUMAN RESOURCES

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(9)	206,837	125	Minister's Office	(8)	212,051
		126	Direct Community Services and Administrative		
(3,027)	61,898,638		Support	(3,042)	73,634,680
(256)	75,209,741	127	Services for Families and Children	(269)	87,159,254
	52,573,173	128	Health Services		71,279,283
(2)	20,672,367	129	Community Projects		22,012,418
(12)	380,321,206	130	GAIN Programs	(11)	433,603,501
(1,500)	43,663,249	131	Special Programs for the Retarded	(1,500)	52,111,454
	19,103,359	132	Building Occupancy Charges		17,569,000
	3,015,000	133	Computer and Consulting Charges		5,364,000
	656,663,570				762,945,641
	8,166,849		*Less* recruitment savings		—
(4,806)	648,496,721		Total of Ministry	(4,830)	762,945,641

Vote 125

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Human Resources, including her salary and expenses and those of her immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(9)	206,837	Total vote	(8)		212,051

Classification by Standard Objects of Expenditure

(9)	150,730	(01) Salaries—established	(8)	132,221
	14,475	(04) Salaries—temporary		14,500
	26,518	(10) Travel expense		28,600
	—	(20) Professional and special services		500
	11,580	(30) Office expense		32,730
	2,907	(35) Office furniture and equipment		2,900
	627	(50) Materials and supplies		600
	206,837			212,051

Vote 126

DIRECT COMMUNITY SERVICES AND ADMINISTRATIVE SUPPORT

Description

This vote provides for direct services to people throughout the Province through local offices staffed with employees trained in identifying the services most suited to each individual. It also provides for the central direction and support services for the Ministry.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(22)	658,182	Ministry Executive	(25)	746,064	
(405)	10,256,082	Administrative and program support staff	(431)	12,739,800	
(2,600)	50,984,374	Field operations	(2,586)	60,148,816	
(3,027)	61,898,638	Total vote	(3,042)		73,634,680

Vote 126—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(3,027)	52,910,036	(01) Salaries—established	(3,042)	61,252,090
	1,988,180	(04) Salaries—temporary		3,914,530
	2,583,797	(10) Travel expense		3,279,158
	1,093,917	(20) Professional and special services		1,674,482
	1,353,347	(30) Office expense		1,681,076
	346,872	(35) Office furniture and equipment		431,594
	440,000	(40) Advertising and publications		475,200
	233,596	(50) Materials and supplies		252,284
	499,100	(55) Motor-vehicles		588,000
	500	(60) Rentals—outside suppliers		500
	29,600	(75) Acquisition—machinery and equipment		30,230
	411,693	(80) Grants, contributions and subsidies		55,029
	8,000	(90) Other expenditure		507
	61,898,638			73,634,680

Vote 127

SERVICES FOR FAMILIES AND CHILDREN

Description

Adoptions, foster homes and child care resources—Provides a spectrum of services for those children not able to remain with their own families and homes. It also provides for the purchase of any goods or services necessary for the well-being of any child under care of the Superintendent of Child Welfare.

Family support services—Provides a spectrum of services offering support to children and families within the context of their own home and community. These services provide the support and intervention necessary to enable children to remain with their own families. (This activity amalgamates the previous activities called rehabilitation resources program, special services to children, child day care, infant development, youth incentive program and family support homemaker services.)

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(198)	46,455,067	Adoptions, foster homes and child care resources (net of recoveries)	(201)	50,292,130	
(58)	28,754,674	Family support services	(68)	36,867,124	
(256)	75,209,741	Total vote	(269)		87,159,254

Vote 127—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(256)	4,184,881	(01) Salaries—established	(269)	5,196,509
	925,826	(04) Salaries—temporary		869,016
	141,161	(10) Travel expense		158,864
	35,053,883	(20) Professional and special services		41,015,916
	19,123	(30) Office expense		34,763
	5,940	(35) Office furniture and equipment		20,394
	73,629	(40) Advertising and publications		83,290
	515,877	(50) Materials and supplies		531,444
	8,458	(60) Rentals—outside suppliers		6,760
	47,563	(75) Acquisition—machinery and equipment		69,148
	35,943,351	(80) Grants, contributions and subsidies		40,911,797
	90,849	(90) Other expenditure		—
	1,800,800	(99) Recoveries from Health and Welfare Canada *re* family allowances (Credit)		*1,738,647*
	75,209,741			87,159,254

Vote 128

HEALTH SERVICES

Description

Pharmacare Program—Provides a subsidy toward the cost of drugs for residents of British Columbia.

Health Care Program—Provides coverage of the health needs of all recipients of income assistance, GAIN for seniors, GAIN for handicapped, and children in care.

Activity

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
38,262,163	Pharmacare Program	55,105,400	
14,311,010	Health Care Program	16,173,883	
52,573,173	Total vote		71,279,283

Classification by Standard Objects of Expenditure

52,573,173	(80) Grants, contributions and subsidies	71,279,283

Vote 129

COMMUNITY PROJECTS

Description

Community Grants Program—Provides grant and purchase of service funding to nonprofit societies to provide community-based services that complement and supplement client and Ministry needs.

Residential Care—Provides for the cost of community-based residential care and service for the physically handicapped, retarded and those needing short-term rehabilitation.

Seniors Counselling Service—Volunteer senior citizens are available to other senior citizens to discuss issues of concern and to assist in obtaining access to services and resources.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
(2)	7,173,391	Community Grants Program	7,600,943	
	13,373,894	Residential care (net of recoveries)	14,173,690	
	125,082	Seniors counselling services	237,785	
(2)	20,672,367	Total vote		22,012,418

Classification by Standard Objects of Expenditure

(2)	29,507	(01) Salaries—established	—
	4,683,826	(20) Professional and special services	5,149,992
	16,312,534	(80) Grants, contributions and subsidies	17,362,426
	96,500	(90) Other expenditure	100,000
	450,000	(99) Recoveries from the Public Trustee (Credit)	*600,000*
	20,672,367		22,012,418

Vote 130

GAIN PROGRAMS

Description

Income Assistance Program—Provides financial assistance to British Columbians unable to provide a basic standard of living for themselves. Assistance is furnished in the form of a basic allowance and special allowances to meet special needs. The program also provides financial assistance and comfort allowances to persons in adult care facilities, boarding-homes, and hostels.

GAIN for seniors and handicapped—Provides a minimum guaranteed income for persons age 60 years and over for handicapped persons in need.

Shelter aid for elderly renters—Provides rental assistance to senior citizens based upon a reasonable distribution of income and rent.

Renters' Tax Credit—Provides financial benefits to any British Columbian over the age of 16 years with limited or no taxable income and who pays rent for his principal residence. By arrangement with the Federal Government, this benefit is claimed at the time annual income tax returns are filed.

Adult rehabilitation services—Provides opportunities for persons who are on income assistance or who are handicapped to receive training and rehabilitation services.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(10)	243,793,859	Income Assistance Program	(10)	283,900,755	
	101,984,044	GAIN for seniors and handicapped		104,100,000	
	9,000,000	SAFER		9,200,000	
	14,500,000	Renters Tax Credit		24,000,000	
(2)	11,043,303	Adult rehabilitation services	(1)	12,402,746	
(12)	380,321,206	Total vote	(11)		433,603,501

Classification by Standard Objects of Expenditure

(12)	188,764	(01) Salaries—established	(11)	277,657
	331,307	(04) Salaries—temporary		299,891
	9,635	(10) Travel expense		20,202
	45,789	(20) Professional and special services		80,002
	1,840	(30) Office expense		5,183
	4,825	(35) Office furniture and equipment		2,059
	77,430	(50) Materials and supplies		60,399
	44,824	(60) Rentals—outside suppliers		80,162
	28,950	(62) Rentals—intra-ministry		—
	33,292	(75) Acquisition—machinery and equipment		28,470
	379,554,550	(80) Grants, contributions and subsidies		432,749,476
	380,321,206			433,603,501

Vote 131

SPECIAL PROGRAMS FOR THE RETARDED

Description

This vote provides for the costs of operating three institutions—Woodlands, Tranquille and Glendale—which provide residential care, nursing care, and special schooling for retarded children and adults.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(1,025)	24,391,998	Woodlands	(1,025)	28,880,336	
(475)	10,295,682	Tranquille	(475)	12,156,520	
	8,975,569	Glendale		11,074,598	
(1,500)	43,663,249	Total vote	(1,500)		52,111,454

Classification by Standard Objects of Expenditure

(1,500)	24,234,576	(01) Salaries—established	(1,500)	28,322,006
	4,644,432	(04) Salaries—temporary		5,430,330
	142,556	(10) Travel expense		156,691
	1,426,929	(20) Professional and special services		1,828,084
	90,555	(30) Office expense		111,215
	43,935	(35) Office furniture and equipment		49,469
	1,686	(40) Advertising and publications		1,821
	3,316,198	(50) Materials and supplies		4,211,464
	68,263	(55) Motor-vehicles		60,475
	12,632	(60) Rentals—outside suppliers		10,705
	450,423	(75) Acquisition—machinery and equipment		515,431
	9,199,642	(80) Grants, contributions and subsidies		11,380,188
	31,422	(90) Other expenditure		33,575
	43,663,249			52,111,454

Vote 132

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
19,103,359	Total vote		17,569,000

Classification by Standard Objects of Expenditure

19,103,359	(60) Rentals—outside suppliers	17,569,000

Vote 133

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
3,015,000	Total vote		5,364,000

Classification by Standard Objects of Expenditure

3,015,000	(25) Data systems and processing	5,364,000

MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(7)	164,683	134	Minister's Office	(7)	187,509
(123)	7,265,357	135	Administration	(133)	8,567,203
(9)	1,487,015	136	Small Business Development	(9)	2,031,695
	5,161,000	137	Grants		5,765,500
	21,500,000	138	Federal-Provincial Shared-Cost Programs		41,032,000
	684,000	139	Building Occupancy Charges		715,000
	1,073,000	140	Computer and Consulting Charges		849,000
	37,335,055				59,147,907
	331,959		*Less* recruitment savings		—
(139)	37,003,096		Total of Ministry	(149)	59,147,907

Vote 134

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Industry and Small Business Development, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(7)	164,683	Total vote	(7)		187,509

Classification by Standard Objects of Expenditure

(7)	127,628	(01) Salaries—established	(7)	140,009
	28,950	(10) Travel expense		39,000
	7,599	(30) Office expense		8,000
	506	(35) Office furniture and equipment		500
	164,683			187,509

Vote 135

ADMINISTRATION

Description

General administration includes the Deputy Minister's office and provides executive direction for the Ministry as well as administrative services to the operating branches of the Ministry. These services include budget preparation and control, personnel administration, payroll, purchasing, clerical support and information services. General administration also includes Ministry operation in British Columbia House, London.

Business and Industrial Development Branch provides a wide range of market development and promotional program designed to assist existing businesses, encourage new industry, and develop trade in British Columbia.

Program Implementation and Co-ordination Branch designs, develops, negotiates and implements Federal-Provincial and joint Government-industry economic development programs and conducts project and program analyses, particularly of a financial and economic nature.

Central Statistics Bureau provides statistical information and analytical support for the Ministry, other agencies of the Province and in certain cases, for the business community.

Economic Analysis and Research Bureau is responsible for performing specific sectoral and regional analyses and developing appropriate sector strategies for carrying out the economic plans and policies of the Province.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(24)	1,020,335	General administration	(18)	993,610	
(36)	2,698,710	Business and industrial development	(31)	3,104,280	
(19)	911,374	Program implementation and co-ordination	(26)	1,281,020	
(18)	1,019,339	Central Statistics Bureau	(22)	1,272,786	
(26)	1,615,599	Economic analysis and Research Bureau	(36)	1,915,507	
(123)	7,265,357	Total vote	(133)		8,567,203

Vote 135—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(133)	3,035,536	(01) Salaries—established	(133)	3,424,578
	658,727	(04) Salaries—temporary		1,435,075
	12,274	(07) Fees and allowances—boards, courts		51,000
	369,401	(10) Travel expense		480,950
	1,413,725	(20) Professional and special services		1,000,000
	186,051	(30) Office expense		275,700
	73,629	(35) Office furniture and equipment		67,400
	530,750	(40) Advertising and publications		691,000
	69,480	(50) Materials and supplies		70,000
	—	(55) Motor-vehicles		7,000
	—	(60) Rentals—outside suppliers		36,000
	48,250	(70) Acquisition—land and buildings		5,000
	354,637	(80) Grants, contributions and subsidies		200,000
	512,897	(90) Other expenditure		823,500
	7,265,357			8,567,203

Vote 136

SMALL BUSINESS DEVELOPMENT

Description

The Small Business Development Branch works to support, strengthen and stimulate small enterprise activities in all industry sectors in the Province.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(9)	1,487,015	Total vote	(9)		2,031,695

Classification by Standard Objects of Expenditure

(9)	207,426	(01) Salaries—established	(9)	235,630
	33,775	(04) Salaries—temporary		623,810
	56,163	(10) Travel expense		187,125
	67,550	(20) Professional and special services		98,000
	11,290	(30) Office expense		16,380
	1,061	(35) Office furniture and equipment		24,990
	48,250	(40) Advertising and publications		150,000
	—	(60) Rentals—outside suppliers		17,000
	965,000	(80) Grants, contributions and subsidies		678,760
	96,500	(90) Other expenditure		—
	1,487,015			2,031,695

Vote 137

GRANTS

Description

This vote provides for grants, contributions and subsidies in support of Ministry objectives for economic development.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,116,000	Co-operative Overseas Market Development Program	1,323,000	
30,000	Canada West	40,000	
15,000	Junior Achievement	15,000	
4,000,000	British Columbia Development Corporation	4,000,000	
—	Burns Lake Native Development Corporation	387,500	
5,161,000	Total vote		5,765,500

Classification by Standard Objects of Expenditure

5,161,000	(80) Grants, contributions and subsidies	5,765,500

Vote 138

FEDERAL-PROVINCIAL SHARED-COST PROGRAMS

Description

This vote provides funding for economic development activities jointly funded by the Province of British Columbia and the Government of Canada.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
21,500,000	Total vote		41,032,000

Classification by Standard Objects of Expenditure

—	(20) Professional and special services	1,250,000
—	(40) Advertising and publications	135,000
—	(80) Grants, contributions and subsidies	9,750,000
21,500,000	(90) Other expenditure	29,897,000
21,500,000		41,032,000

Vote 139

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81
$		$
684,000	Total vote	715,000

Classification by Standard Objects of Expenditure

684,000	(60) Rentals—outside suppliers	715,000

Vote 140

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81
$		$
1,073,000	Total vote	849,000

Classification by Standard Objects of Expenditure

1,073,000	(25) Data systems and processing	849,000

MINISTRY OF INTERGOVERNMENTAL RELATIONS

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
	—	141	Minister's Office	(5)	170,000
(18)	535,833	142	Administration	(24)	1,117,076
	—	143	Special Representative's Office and British Columbia House, Ottawa	(5)	288,900
(9)	607,095	144	Agent-General's Office and British Columbia House, London	(9)	726,235
	—	145	Building Occupancy Charges		112,000
	1,142,928				2,414,211
	52,112		*Less* recruitment savings		—
(27)	1,090,816		Total of Ministry	(43)	2,414,211

Vote 141

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Intergovernmental Relations, including the Minister's salary and expenses and those of his immediate staff.

Estimated, 1979/80			Estimates, 1980/81	
	$	Staff	$	$
—		Total vote (5)		170,000

Classification by Standard Objects of Expenditure

—	(01)	Salaries—established (5)	124,000
—	(04)	Salaries—temporary	5,000
—	(10)	Travel expense	30,000
—	(30)	Office expense	5,000
—	(35)	Office furniture and equipment	3,000
—	(50)	Materials and supplies	3,000
—			170,000

Vote 142

ADMINISTRATION

Description

This vote provides for the cost of administrative support and other services to the operation of the Ministry and the Executive Council.

Estimated, 1979/80				Estimates, 1980/81	
Staff	$		Staff	$	$
(18)	535,833	Total vote	(24)		1,117,076

Classification by Standard Objects of Expenditure

(18)	375,645	(01)	Salaries—established (24)	662,076
	2,412	(04)	Salaries—temporary	10,000
	38,600	(10)	Travel expense	200,000
	24,125	(20)	Professional and special services	40,000
	14,475	(30)	Office expense	75,000
	1,446	(35)	Office furniture and equipment	15,000
	—	(40)	Advertising and publications	5,000
	—	(50)	Materials and supplies	10,000
	—	(60)	Rentals—outside suppliers	5,000
	69,480	(80)	Grants, contributions and subsidies	95,000
	9,650	(90)	Other expenditure	—
	535,833			1,117,076

Vote 143

SPECIAL REPRESENTATIVE'S OFFICE AND BRITISH COLUMBIA HOUSE, OTTAWA

Description

This vote provides for the operation and maintenance of the Special Representative's Office and British Columbia House in Ottawa.

Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	$
—	Total vote	(5)		288,900

Classification by Standard Objects of Expenditure

—	(01) Salaries—established	(5)	143,400
—	(04) Salaries—temporary		25,000
—	(07) Fees and allowances—boards, courts		15,000
—	(10) Travel expense		20,000
—	(20) Professional and special services		10,000
—	(30) Office expense		15,000
—	(35) Office furniture and equipment		3,000
—	(40) Advertising and publications		5,000
—	(50) Materials and supplies		12,500
—	(60) Rentals—outside suppliers		25,000
—	(90) Other expenditure		15,000
—			288,900

Vote 144

AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON

Description

Agent-General's Office—Provides for the office of the Agent-General, including his salary and expenses and those of staff members.

British Columbia House—Provides for the operation and maintenance of British Columbia House in London and the provision of services to tenants.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(9)	360,488	Agent-General's office	(9)	434,535	
	246,607	British Columbia House		291,700	
(9)	607,095	Total vote	(9)		726,235

Vote 144—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(9)	169,786	(01) Salaries—established	(9)	185,735
	120,000	(03) Salaries—British citizens		132,000
	56,085	(07) Fees and allowances—boards, courts		62,000
	24,511	(10) Travel expense		30,000
	13,027	(20) Professional and special services		13,500
	15,440	(30) Office expense		20,000
	2,219	(35) Office furniture and equipment		2,000
	23,160	(40) Advertising and publications		24,500
	113,870	(50) Materials and supplies		137,000
	8,202	(60) Rentals—outside suppliers		20,300
	60,795	(90) Other expenditure		99,200
	607,095			726,235

Vote 145

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
—	Total vote		112,000

Classification by Standard Objects of Expenditure

—	(60) Rentals—outside suppliers	112,000

MINISTRY OF LABOUR

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(7)	141,341	146	Minister's Office	(7)	155,758
(49)	2,592,032	147	Ministerial Administration and Support Services	(58)	2,396,320
(134)	36,253,809	148	Apprenticeship Training and Employment Opportunity Programs	(130)	37,087,884
(266)	7,379,344	149	Occupational Environment, Safety Engineering and Compensation Advisory Services	(258)	8,204,840
(116)	4,409,588	150	Labour Relations, Collective Bargaining and Labour Standards	(116)	4,969,409
(21)	711,952	151	Human Rights Programs	(24)	913,023
	10	152	Boards of Review (*Workers' Compensation Act*)		10
	1,123,000	153	Building Occupancy Charges		2,143,000
	1,040,100	154	Computer and Consulting Charges		993,800
	53,651,176				56,864,044
	1,231,126		*Less* recruitment savings		—
(593)	52,420,050		Total of Ministry	(593)	56,864,044

Vote 146

MINISTER'S OFFICE

Description

This vote provides for the administrative and operating expenditures for the office of the Minister of Labour.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(7)	141,341	Total vote	(7)		155,758

Classification by Standard Objects of Expenditure

(7)	114,804	(01) Salaries—established	(7)	126,658
	17,370	(10) Travel expense		17,900
	6,755	(30) Office expense		9,200
	2,412	(35) Office furniture and equipment		2,000
	141,341			155,758

Vote 147

MINISTERIAL ADMINISTRATION AND SUPPORT SERVICES

Description

This vote provides for the Ministry's senior management and administrative staff, including the offices of the Deputy Minister, Assistant Deputy Minister, and the Construction Industry Co-ordinator. Major activities provided for in this vote include the general administrative activities of finance, personnel and information services, as well as research and planning activities.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(14)	646,384	Ministerial and program management	(15)	637,534	
(16)	1,406,500	Finance personnel and information	(26)	1,211,548	
(17)	430,126	Research and planning	(15)	438,778	
(2)	109,022	Construction industry programs	(2)	108,460	
(49)	2,592,032	Total vote	(58)		2,396,320

Vote 147—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(49)	976,555	(01) Salaries—established	(58)	1,252,542
	698,246	(04) Salaries—temporary		56,088
	212,300	(07) Fees and allowances—boards, courts		143,000
	75,077	(10) Travel expense		90,961
	112,905	(20) Professional and special services		153,269
	55,391	(30) Office expense		57,127
	16,597	(35) Office furniture and equipment		21,172
	386,000	(40) Advertising and publications		579,000
	10,132	(50) Materials and supplies		10,161
	48,250	(80) Grants, contributions and subsidies		33,000
	579	(90) Other expenditure		—
	2,592,032			2,396,320

Vote 148

APPRENTICESHIP TRAINING AND EMPLOYMENT OPPORTUNITY PROGRAMS

Description

This vote provides for manpower planning and policy development, and the principal training and employment programs for which the Ministry of Labour has responsibility. Included in these activities are the planning and management of pre-apprenticeship, apprenticeship, and industrial training programs and Provincial programs pertaining to immigration matters. The vote also provides capability for direct employment opportunity programs, including youth summer employment activities.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(4)	110,880	Manpower planning and policy development	(4)	124,860	
(4)	152,195	Manpower consultative service and immigration	(4)	347,484	
(3)	82,217	Trade schools administration	(3)	86,659	
(97)	14,510,505	Apprenticeship training	(96)	14,914,782	
(26)	21,398,012	Employment Opportunities Program	(23)	21,614,099	
(134)	36,253,809	Total vote	(130)		37,087,884

Classification by Standard Objects of Expenditure

(134)	2,582,162	(01) Salaries—established	(130)	2,977,801
	—	(04) Salaries—temporary		1,389,875
	37,152	(07) Fees and allowances—boards, courts		40,450
	246,750	(10) Travel expense		253,300
	55,005	(20) Professional and special services		56,930
	244,917	(30) Office expense		239,594
	29,046	(35) Office furniture and equipment		56,854
	23,160	(55) Motor-vehicles		25,000
	22,243,250	(80) Grants, contributions and subsidies		20,257,683
	10,792,367	(90) Other expenditure—payments to the Ministry of Education (Vote 57) and other training costs		11,790,397
	36,253,809			37,087,884

Vote 149

OCCUPATIONAL ENVIRONMENT, SAFETY ENGINEERING AND COMPENSATION ADVISORY SERVICES

Description

The purpose of this vote is to provide a safe environment for persons in British Columbia by means of standards, education, and inspection in commercial and industrial establishments and in the disciplines relating to boiler and pressure vessels, electrical, gas, and elevating devices. Additionally, the Compensation Advisory Services Program, which assists employees and employers with respect to compensation matters, is provided for in this vote.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
		Occupational Environment Program			
(27)	712,647		(27)	872,238	
(23)	621,570	Elevating devices	(23)	702,486	
(9)	232,198	Compensation advisory services	(11)	302,828	
(200)	5,594,746	Safety Engineering Division	(190)	6,087,215	
(7)	218,183	Buildings Standards and Research Branch	(7)	240,073	
(266)	7,379,344	Total vote	(258)		8,204,840

Classification by Standard Objects of Expenditure

(266)	5,921,382	(01) Salaries—established	(258)	6,662,626
	101,228	(04) Salaries—temporary		167,825
	4,825	(07) Fees and allowances—boards, courts		4,500
	753,954	(10) Travel expense		566,404
	88,393	(20) Professional and special services		159,156
	152,276	(30) Office expense		161,320
	49,695	(35) Office furniture and equipment		50,022
	109,431	(40) Advertising and publications		148,800
	19,685	(50) Materials and supplies		37,372
	145,715	(55) Motor-vehicles		192,500
	1,447	(60) Rentals—outside suppliers		3,400
	29,866	(75) Acquisition—machinery and equipment		49,950
	1,447	(90) Other expenditure—supplementary personnel costs		965
	7,379,344			8,204,840

Vote 150

LABOUR RELATIONS, COLLECTIVE BARGAINING AND LABOUR STANDARDS

Description

This vote provides for services to labour and management groups pertaining to collective bargaining, including mediation and arbitration activities; the administration of the Labour Relations Board as established by the *Labour Code of British Columbia;* and the administration of the essential services advisory agency, established by the *Essential Services Disputes Act.* The administration and implementation of labour standards and labour education programs are also included in this vote.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(98)	2,172,502	Labour standards	(98)	2,475,449	
(14)	446,139	Mediation services	(14)	436,844	
(3)	78,070	Arbitration and special services	(3)	84,609	
(1)	75,776	Labour education	(1)	81,480	
	1,340,101	Labour Relations Board		1,694,027	
	297,000	Essential Services Advisory Agency		197,000	
(116)	4,409,588	Total vote	(116)		4,969,409

Classification by Standard Objects of Expenditure

(116)	2,332,448	(01) Salaries—established	(116)	2,548,717
	—	(04) Salaries—temporary		1,379,027
	239,399	(07) Fees and allowances—boards, courts		245,000
	368,099	(10) Travel expense		379,650
	1,118,668	(20) Professional and special services		113,460
	121,150	(30) Office expense		120,970
	57,355	(35) Office furniture and equipment		60,915
	4,824	(40) Advertising and publications		2,000
	25,440	(50) Materials and supplies		13,965
	35,705	(55) Motor-vehicles		35,705
	48,250	(80) Grants, contributions and subsidies		30,000
	58,250	(90) Other expenditure—supplementary personnel costs		40,000
	4,409,588			4,969,409

Vote 151

HUMAN RIGHTS PROGRAMS

Description

This vote provides for the various human rights programs offered by the Government, including the administration of the *Human Rights Code of British Columbia.* The activities of the Human Rights Commission, the Human Rights Branch and Boards of Inquiry are provided for in this vote.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(2)	258,636	Human Rights Commission	(2)	378,820	
(19)	453,316	Human Rights Branch	(22)	534,203	
(21)	711,952	Total vote	(24)		913,023

Classification by Standard Objects of Expenditure

(21)	383,178	(01) Salaries—established	(24)	446,493
	—	(04) Salaries—temporary		7,000
	98,912	(07) Fees and allowances—boards, courts		95,000
	93,991	(10) Travel expense		90,510
	103,641	(20) Professional and special services		211,000
	18,817	(30) Office expense		27,100
	6,948	(35) Office furniture and equipment		27,420
	1,640	(50) Materials and supplies		3,000
	4,825	(55) Motor-vehicles		5,500
	711,952			913,023

Vote 152

BOARDS OF REVIEW (WORKERS' COMPENSATION ACT)

Description

This vote provides for the Boards of Review (*Workers' Compensation Act*), an appellate agency structured under the *Workers' Compensation Act* to hear appeals against decisions of the Workers' Compensation Board. Funds expended by the Government are recovered from the Accident Fund of the *Workers' Compensation Act.*

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
689,500	Program expenditures	944,625	
689,490	*Less* recoveries from Workers' Compensation Board	*944,615*	
10	Total vote		10

Classification by Standard Objects of Expenditure

—	(04)	Salaries—temporary	808,500
42,000	(10)	Travel expense	52,500
600,000	(20)	Professional and special services	—
6,000	(30)	Office expense	7,875
10,000	(35)	Office furniture and equipment	13,650
500	(40)	Advertising and publications	18,525
26,000	(60)	Rentals—outside suppliers	38,325
5,000	(90)	Other expenditure	5,250
689,490	(99)	Recoveries (Credit)	*944,615*
10			10

Vote 153

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,123,000	Total vote		2,143,000

Classification by Standard Objects of Expenditure

1,123,000	(60)	Rentals—outside suppliers	2,143,000

Vote 154

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81
$		$
1,040,100	Total vote	993,800

Classification by Standard Objects of Expenditure

1,040,100	(25) Data systems and processing	993,800

MINISTRY OF LANDS, PARKS AND HOUSING

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(7)	148,408	155	Minister's Office	(7)	148,047
(97)	3,123,683	156	Administration	(96)	3,549,950
(480)	36,552,047	157	Lands and Housing	(484)	38,764,768
(406)	22,978,555	158	Parks and Outdoor Recreation	(404)	21,989,022
(24)	1,407,158	159	Ministry Enterprises	(24)	1,927,621
	1,964,000	160	Building Occupancy Charges		2,081,000
	1,073,670	161	Computer and Consulting Charges		857,512
	67,247,521				69,317,920
	1,888,483		*Less* recruitment savings		—
(1,014)	65,359,038		Total of Ministry	(1,015)	69,317,920

Vote 155

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Lands, Parks and Housing, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(7)	148,408	Total vote	(7)		148,047

Classification by Standard Objects of Expenditure

(7)	120,906	(01) Salaries—established	(7)	122,047
	16,887	(10) Travel expense		17,000
	7,720	(30) Office expense		8,000
	2,895	(35) Office furniture and equipment		1,000
	148,408			148,047

Vote 156

ADMINISTRATION

Description

This vote provides for central direction and support services for the entire Ministry, including Ministry executive, financial and mechanical support services, personnel administration, legal services, research and public relations.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(16)	664,230	Executive	(16)	683,510	
(72)	1,827,938	Finance and administration	(71)	2,242,681	
(8)	405,786	Research	(8)	381,195	
(1)	225,729	Public relations	(1)	242,564	
(97)	3,123,683	Total vote	(96)		3,549,950

Classification by Standard Objects of Expenditure

(97)	1,803,461	(01) Salaries—established	(96)	1,953,151
	9,650	(04) Salaries—temporary		34,741
	246,897	(10) Travel expense		328,904
	391,685	(20) Professional and special services		396,090
	112,296	(30) Office expense		118,335
	11,451	(35) Office furniture and equipment		11,565
	226,432	(40) Advertising and publications		240,485
	—	(50) Materials and supplies		54,461
	85,536	(55) Motor-vehicles		57,500
	236,275	(75) Acquisition—machinery and equipment		354,718
	3,123,683			3,549,950

Vote 157

LANDS AND HOUSING

Description

This vote provides for over-all policy direction of the lands and housing responsibility of the Ministry; management of Crown lands under the *Land Act* and attendant land status and planning activities; legal surveys; establishment of ecological reserves; and maintenance of Ministry regional and district offices. It also provides for the administration of lands and housing program activities; funds for grants and subsidies for housing; mobile home registry. Net operation results of the University Endowment Lands are carried to the University Endowment Lands Administration Account.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(382)	7,748,779	Field and headquarters operation (net of recoveries)	(386)	9,350,254	
	13,150,537	British Columbia Housing Management Commission		13,718,282	
	13,865,506	Housing grants		13,400,000	
(84)	1,424,483	*University Endowment Land Administration Act* (net of recoveries)	(84)	1,812,480	
(14)	362,742	Mobile home registry	(14)	483,752	
(480)	36,552,047	Total vote	(484)		38,764,768

Classification by Standard Objects of Expenditure

(480)	8,935,415	(01) Salaries—established	(484)	10,274,201
	507,479	(04) Salaries—temporary		1,217,783
	965	(07) Fees and allowances—boards, courts		1,000
	568,828	(10) Travel expense		535,564
	321,737	(20) Professional and special services		277,560
	252,835	(30) Office expense		270,429
	67,096	(35) Office furniture and equipment		90,738
	97,318	(40) Advertising and publications		71,015
	529,928	(50) Materials and supplies		523,110
	35,897	(60) Rentals—outside suppliers		98,451
	436,372	(70) Acquisition—land and buildings		446,000
	201,540	(75) Acquisition—machinery and equipment		80,135
	27,016,043	(80) Grants, contributions and subsidies		27,118,282
	79,419	(90) Other expenditure		1,500
	992,700	(99) Recoveries from the Provincial Home Acquisition Fund	(Credit)	*1,026,791*
	1,506,125	(99) Recoveries U.E.L. Administration Account	(Credit)	*1,214,209*
	36,552,047			38,764,768

Vote 158

PARKS AND OUTDOOR RECREATION

Description

This vote provides for acquisition, development, management, and maintenance of Provincial parks and recreation areas; co-ordination of outdoor recreation; management of the Youth Crew Program; and grants to Class C parks and safety and education programs for the out-of-doors.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(406)	16,171,420	Field and headquarters operation	(404)	17,865,577	
	2,365,000	Facility development		600,000	
	2,320,072	Capital maintenance		2,438,000	
	522,063	Land acquisition		—	
	1,000,000	Youth crew		1,085,445	
	600,000	Regional parks grants		—	
(406)	22,978,555	Total vote	(404)		21,989,022

Classification by Standard Objects of Expenditure

(406)	7,786,138	(01)	Salaries—established	(404)	8,691,691
	6,719,843	(04)	Salaries—temporary		6,287,074
	580,610	(10)	Travel expense		585,441
	205,016	(20)	Professional and special services		208,388
	178,642	(30)	Office expense		190,074
	36,511	(35)	Office furniture and equipment		22,332
	126,858	(40)	Advertising and publications		213,264
	3,354,714	(50)	Materials and supplies		3,302,429
	1,649,596	(60)	Rentals—outside suppliers		1,006,778
	3,039	(62)	Rentals—intra-ministry		—
	1,177,149	(70)	Acquisition—land and buildings		1,096,770
	435,304	(75)	Acquisition—machinery and equipment		279,273
	725,135	(80)	Grants, contributions and subsidies		105,508
	22,978,555				21,989,022

Vote 159

MINISTRY ENTERPRISES

Description

This vote provides for maintenance and operation of Manning Park Lodge, Gibsons Pass and Cypress Bowl Alpine Ski Areas and the University Endowment Lands Golf Course.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(19)	791,004	Manning Park Lodge	(19)	1,192,928	
	122,130	Gibsons Pass		157,436	
	200,333	Cypress Bowl		296,969	
(5)	293,691	University Endowment Land Golf Course	(5)	280,288	
(24)	1,407,158	Total vote	(24)		1,927,621

Classification by Standard Objects of Expenditure

(24)	374,417	(01) Salaries—established	(24)	419,384
	549,484	(04) Salaries—temporary		798,903
	3,385	(10) Travel expense		3,700
	43,261	(20) Professional and special services		42,050
	7,807	(30) Office expense		8,150
	4,994	(35) Office furniture and equipment		2,010
	7,600	(40) Advertising and publications		8,350
	380,312	(50) Materials and supplies		553,624
	6,225	(60) Rentals—outside suppliers		9,850
	11,580	(70) Acquisition—land and buildings		12,000
	15,440	(75) Acquisition—machinery and equipment		69,600
	2,653	(90) Other expenditure		—
	1,407,158			1,927,621

Vote 160

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of building and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
1,964,000	Total vote		2,081,000

Classification by Standard Objects of Expenditure

1,964,000	(60) Rentals—outside suppliers		2,081,000

Vote 161

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,073,670	Total vote		857,512

Classification by Standard Objects of Expenditure

1,073,670	(25)	Data systems and processing	1,551,512
—	(99)	Recoveries from the Provincial Home Acquisition Fund (Credit)	*694,000*
1,073,670			857,512

MINISTRY OF MUNICIPAL AFFAIRS

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(7)	141,787	162	Minister's Office	(8)	165,465
(87)	2,422,726	163	General Administration	(84)	2,685,010
	56,250,000	164	Grants, Contributions and Subsidies		73,450,000
	141,700,000	165	Revenue Sharing Fund		176,200,000
(13)	391,517	166	Central Ministry Services	(15)	445,382
	37,027,000	167	Transit Services		77,765,000
	234,000	168	Building Occupancy Charges		348,000
	28,500	169	Computer and Consulting Charges		49,000
	238,195,530				331,107,857
	216,076		*Less* recruitment savings		—
(107)	237,979,454		Total of Ministry	(107)	331,107,857

Vote 162

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Municipal Affairs, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(7)	141,787	Total vote	(8)		165,465

Classification by Standard Objects of Expenditure

(7)	114,768	(01) Salaries—established	(8)	143,315
	16,887	(10) Travel expense		12,000
	9,650	(30) Office expense		9,650
	482	(35) Office furniture and equipment		500
	141,787			165,465

Vote 163

GENERAL ADMINISTRATION

Description

Deputy Minister's Office—Provides executive direction for the Ministry, including the offices of the Deputy Minister, Assistant Deputy Ministers, and the Executive Officer.

Administrative services—Provides for general administrative review and processing of by-laws of municipalities, regional districts, and improvement districts requiring Provincial approval of registration. The program includes the review of municipal boundary revisions and the processing of land use and related by-laws, and extends to general review of administrative practices and procedures of local governments, together with special programs respecting building regulations and metric conversion.

Financial management—Provides financial analysis and review of municipal, regional district, and improvement district budgets, borrowing proposals, financial statements, and financial returns. The program extends to analysis and review of financial practices and procedures of local governments, together with the preparation of statistical data relating to all aspects of local government finance.

Planning services—Provides for the review, support, and advancement of community and regional planning processes in municipalities and regional districts. The program extends to the co-ordination of Provincial planning policies, proposals, and initiatives with local government planning activities.

Islands Trust—Provides for the administration of the *Islands Trust Act*.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(14)	350,231	Deputy Minister's office	(10)	326,073	
(24)	474,396	Administrative services	(24)	572,204	
(19)	453,188	Financial management	(20)	513,046	
(21)	750,445	Planning services	(21)	839,173	
(9)	394,466	Islands Trust	(9)	434,514	
(87)	2,422,726	Total vote	(84)		2,685,010

Vote 163—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(87)	1,798,326	(01) Salaries—established	(84)	2,003,868
	11,406	(04) Salaries—temporary		28,712
	59,444	(07) Fees and allowances—boards, courts		61,600
	175,503	(10) Travel expense		183,300
	211,335	(20) Professional and special services		217,000
	41,375	(30) Office expense		44,800
	18,126	(35) Office furniture and equipment		7,930
	96,596	(40) Advertising and publications		116,800
	5,790	(60) Rentals—outside suppliers		3,000
	4,825	(90) Other expenditure		18,000
	2,422,726			2,685,010

Vote 164

GRANTS, CONTRIBUTIONS AND SUBSIDIES

Description

This vote provides for grants and subsidies under the provisions of the *Municipalities Aid Act, Provincial Home-owner Grant Act,* and the *Sewerage Facilities Assistance Act,* together with grants and administrative aid in delivery of the various municipal and regional district services.

Activity

Estimated, 1979/80 $		Estimates, 1980/81 $	$
1,500,000	Local services to Provincial property	1,700,000	
15,700,000	Municipal Governments Home-owner Grants	21,000,000	
2,300,000	Unorganized Territory Home-owner Grants	3,200,000	
1,000,000	General grants	400,000	
—	Community service grants	15,150,000	
1,100,000	Local community improvement project	1,000,000	
32,400,000	*Sewerage Facilities Assistance Act*	29,500,000	
2,250,000	Neighbourhood Improvement Program	1,500,000	
56,250,000	Total vote		73,450,000

Classification by Standard Objects of Expenditure

56,250,000	(80) Grants, contributions and subsidies	73,450,000

Vote 165

REVENUE SHARING FUND

Description

This vote provides for the transfer of funds to the Revenue Sharing Fund in accordance with the provisions of the *Revenue Sharing Act*. Expenditures are made from the Revenue Sharing Fund in respect to various grants and subsidies to municipalities and regional districts.

Estimated, 1979/80		Estimates, 1980/81
$		$ $
141,700,000	Total vote	176,200,000

Classification by Standard Objects of Expenditure

141,700,000	(90) Other expenditure	176,200,000

Vote 166

CENTRAL MINISTRY SERVICES

Description

This vote provides for general services required by the Ministry, including the personnel, research functions, and the preparation of Ministerial estimates and the control of Ministerial expenditures.

Activity

Estimated, 1979/80			Estimates, 1980/81	
Staff	$	Staff	$	$
(6)	128,762	Comptroller's Office (8)	173,427	
(2)	71,384	Personnel (2)	59,273	
(5)	191,371	Research (5)	212,682	
(13)	391,517	Total vote (15)		445,382

Classification by Standard Objects of Expenditure

(13)	264,734	(01) Salaries—established (15)	315,829
	33,161	(10) Travel expense	18,149
	76,717	(20) Professional and special services	79,000
	16,018	(30) Office expense	26,100
	887	(35) Office furniture and equipment	3,804
	—	(40) Advertising and publications	2,500
	391,517		445,382

Vote 167

TRANSIT SERVICES

Description

This vote provides funding for the Urban Transit Authority under the *Urban Transit Authority Act,* the Ministry's commitment and subsidies under the *Transit Services Act* and the provision of custom bus services.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
27,289,500	Urban Transit Authority	69,089,000	
—	Custom bus service	326,000	
9,737,500	Provincial transit subsidies	8,350,000	
37,027,000	Total vote		77,765,000

Classification by Standard Objects of Expenditure

37,027,000	(80) Grants, contributions and subsidies	77,765,000

Vote 168

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
234,000	Total vote		348,000

Classification by Standard Objects of Expenditure

234,000	(60) Rentals—outside suppliers	348,000

Vote 169

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
28,500	Total vote		49,000

Classification by Standard Objects of Expenditure

28,500	(25) Data systems and processing	49,000

MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(9)	182,096	170	Minister's Office	(7)	165,770
(49)	3,437,286	171	Administration	(65)	3,928,498
(306)	20,832,844	172	Heritage, Cultural, Recreation and Fitness	(312)	23,375,403
(208)	10,709,717	173	Government Services	(215)	12,650,340
(22)	10	174	British Columbia Lottery Branch	(31)	10
	14,500,000	175	Unemployment Insurance and Workers' Compensation		15,000,000
	10	176	*Public Inquiries Act*		10
(31)	633,945	177	*Provincial Elections Act*	(30)	697,022
(56)	8,842,709	178	Government Employees Relations Bureau	(57)	10,331,745
(103)	3,051,300	179	Public Service Commission Administration	(109)	3,484,667
	1,080,000	180	Salary and Benefits—Sundry Employees		730,000
(7)	369,596	181	Public Service Adjudication Board	(4)	291,954
(92)	1,606,162	182	Superannuation Branch Administration	(95)	2,261,882
	70,455,000	183	Public Service Superannuation and Retirement Benefits		74,245,000
	135,000	184	*Members of the Legislative Assembly Superannuation Act*		215,000
(10)	33,164,063	185	Employee Benefits	(10)	36,701,039
(1)	201,433	186	Government Information Services	(10)	548,016
	9,416,000	187	Building Occupancy Charges		9,466,000
	1,435,000	188	Computer and Consulting Charges		1,600,000
	180,052,171				195,692,356
	1,570,226		*Less* recruitment savings		—
(894)	178,481,945		Total of Ministry	(945)	195,692,356

Vote 170

MINISTER'S OFFICE

Description

This vote provides for the office of the Provincial Secretary and Minister of Government Services, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(9)	182,096	Total vote	(7)		165,770

Classification by Standard Objects of Expenditure

(9)	145,764	(01) Salaries—established	(7)	123,870
	4,825	(04) Salaries—temporary		4,000
	17,370	(10) Travel expense		25,000
	11,580	(30) Office expense		12,200
	1,930	(35) Office furniture and equipment		—
	627	(50) Materials and supplies		700
	182,096			165,770

Vote 171

ADMINISTRATION

Description

This vote provides for the Deputy Minister's office and administrative and special services, including general administration, personnel services, financial services, administration of Orders in Council, protocol, grants to nonprofit societies, and a contingency for unforseen expenditures. Funds for the operation of Government House, which is the residence of His Honour the Lieutenant-Governor of British Columbia, and the many official functions held there are also provided for.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(4)	91,756	Deputy Minister's Office	(4)	109,956	
		Administrative Services			
(15)	2,079,657	General administration	(17)	2,184,014	
(15)	257,303	Financial services	(23)	458,569	
(5)	93,421	Personnel	(8)	171,136	
(2)	631,391	Protocol and special services	(2)	640,023	
(3)	83,459	First Citizens' Fund—administration	(5)	107,057	
	24,000	*Queen Elizabeth II British Columbia Centennial Scholarship Act*		31,000	
(5)	176,299	Government House	(6)	226,743	
(45)	3,345,530	Total	(61)	3,818,542	
(49)	3,437,286	Total vote	(65)		3,928,498

Vote 171—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(49)	913,416	(01) Salaries—established	(65)	1,248,898
	26,405	(04) Salaries—temporary		31,000
	23,230	(10) Travel expense		26,500
	965	(20) Professional and special services		11,000
	43,813	(30) Office expense		88,300
	2,412	(35) Office furniture and equipment		8,500
	—	(40) Advertising and publications		1,000
	7,720	(50) Materials and supplies		24,000
	—	(60) Rentals—outside suppliers		24,000
	1,708,525	(80) Grants, contributions and subsidies		1,780,500
	710,800	(90) Other expenditure		684,800
	3,437,286			3,928,498

Vote 172

HERITAGE, CULTURAL, RECREATION AND FITNESS

Description

Assistant Deputy Minister's Office—Provides direction for heritage, cultural, recreation and fitness programs.

Provincial Museum and resource museums—The Provincial Museum is charged, under the *Provincial Museum Act,* with increasing the knowledge of British Columbia's human and natural history, through acquiring and caring for collections, research, and communicating to people the knowledge gained. The program includes funding of resource museums, and grants to community museums and archives.

Provincial Archives—Provides a record of the history and development of the Province through its extensive library, Government records, manuscript and map collections, as well as visual records (photographs, lithographs, paintings) and tape-recorded cultural and historical materials.

Heritage Conservation Branch—Responsible for the direction of the Province's Heritage Conservation Program, encompassing archæological, historical and architectural resources.

Recreation, Sports, and Fitness Branch—Discharges the responsibilities of the Provincial Government in public recreation in relation to other levels of Government, public volunteer groups, and the private sector in those situations where the Province encourages constructive recreation and fitness activities through funds assistance, counselling, and necessary regulation.

Recreation Facilities Assistance Program—Provides grants to communities and other organizations for the purpose of developing recreation facilities.

Cultural Services Branch—Responsible for the development and co-ordination of arts and cultural programs in the Province, the administration of the British Columbia Cultural Fund, and for the conservation, administration, and acquisition of the Provincial art collection.

Library Services Branch—Responsible for advisory services to public libraries and public library grants, administers audiobook and openshelf programs, and provides professional and technical services in several regions of the Province.

British Columbia Summer and Winter Games—Provides for the administration of the British Columbia Summer and Winter Games.

Multicultural services—Provides for a directorate of multicultural services for the Province, program staff and related costs.

Vote 172—Continued

Estimated, 1979/80 Staff	Estimated, 1979/80 $	*Activity*	Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
	—	Assistant Deputy Minister's Office	(2)	64,448	
(132)	4,297,033	Provincial Museum and Resource Museums	(130)	4,877,128	
(38)	1,049,457	Provincial Archives	(40)	1,226,666	
(32)	1,671,901	Heritage Conservation Branch	(34)	2,224,027	
(50)	2,032,354	Recreation and Fitness Branch	(49)	1,923,492	
	7,000,000	Recreation Facilities Assistance Program		7,000,000	
(8)	453,926	Cultural Services Branch	(10)	563,133	
(46)	4,328,173	Library Services Branch	(43)	5,061,366	
	—	British Columbia Summer and Winter Games		275,000	
	—	Multicultural services	(4)	160,143	
(306)	20,832,844	Total vote	(312)		23,375,403

Classification by Standard Objects of Expenditure

(306)	5,788,050	(01)	Salaries—established (312)	6,842,765
	647,626	(04)	Salaries—temporary	659,700
	7,527	(07)	Fees and allowances—Boards, courts	2,000
	553,448	(10)	Travel expense	519,400
	600,782	(20)	Professional and special services	970,800
	188,072	(30)	Office expense	185,200
	57,442	(35)	Office furniture and equipment	59,600
	280,675	(40)	Advertising and publications	351,900
	1,275,956	(50)	Materials and supplies	1,400,500
	11,386	(55)	Motor-vehicles	25,500
	66,869	(60)	Rentals—outside suppliers	35,700
	72,564	(75)	Acquisition—machinery and equipment	386,100
	11,282,447	(80)	Grants, contributions and subsidies	11,936,238
	20,832,844			23,375,403

Vote 173

GOVERNMENT SERVICES

Description

Assistant Deputy Minister's Office—Provides executive direction for Government services.

Legislative Library—Provides library and reference services to members of the Legislative Assembly, the Executive Council, and research staffs of the Public Service, and offers full cataloguing services to Government ministries.

Postal Branch—Provides mail services to all ministries of Government in the Province of British Columbia.

Central Microfilm Bureau—Provides microfilming services for all ministries of Government.

Public Information—Provides information to the general public about ministry programs.

Legislative Tour Guides—Provides guided public information tours of the Parliament Buildings for the general public.

Parliament Buildings Restoration—Provides for the costs of employees, materials, supplies and related costs to maintain and repair the Parliament Buildings.

Robson Square Media Centre—Provides for the costs of administering (rental of facilities, etc.) the Media Centre in Robson Square.

Government Printing Bureau—Provides for the printing needs of the Government and provision of printing and stationery supplies to all Government ministries and agencies.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
	—	Assistant Deputy Minister's Office	(2)	60,164	
(32)	753,822	Legislative Library	(32)	861,911	
(45)	7,130,263	Postal Branch	(45)	7,214,355	
(59)	1,129,632	Central Microfilm	(58)	1,255,479	
(5)	325,362	Public Information	(4)	693,401	
(8)	147,311	Legislative Tour Guides	(6)	140,151	
(31)	1,200,000	Parliament Buildings Restoration	(31)	2,197,613	
(1)	23,317	Robson Square Media Centre	(3)	227,256	
(27)	10	Government Printing Bureau (net of recoveries)	(34)	10	
(208)	10,709,717	Total vote	(215)		12,650,340

Classification by Standard Objects of Expenditure

(208)	3,319,694	(01)	Salaries—established	(215)	3,970,216
	3,332,450	(04)	Salaries—temporary		2,848,400
	37,256	(10)	Travel expense		60,500
	6,228,399	(20)	Professional and special services		6,354,800
	65,330	(30)	Office expense		80,600
	24,189	(35)	Office furniture and equipment		241,300
	2,895	(40)	Advertising and publications		67,000
	10,265,230	(50)	Materials and supplies		12,406,700
	19,300	(55)	Motor-vehicles		44,300
	99,437	(60)	Rentals—outside suppliers		100,000
	538,900	(75)	Acquisition—machinery and equipment		495,500
	321,189	(90)	Other expenditure		755,000
			Less—recoveries, Government Printing Bureau—		
	250,000	(99)	Miscellaneous		*250,000*
	13,294,552	(99)	Ministries		*14,523,976*
	10,709,717				12,650,340

Vote 174

BRITISH COLUMBIA LOTTERY BRANCH

Description

B.C. Lottery Branch Administration—Administers lotteries of the Western Canada Lottery Foundation and the Interprovincial Lottery Corporation in British Columbia and is also responsible for licensing bingos, lotteries, and other forms of social gambling in the Province.

Grants administration—Provides for the administration of grants funded from the Lottery Fund.

Pursuant to the *Lotteries Act,* administration costs are recovered from the Lottery Fund.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
		British Columbia Lottery Branch			
(22)	1,159,620	Administration	(20)	1,194,394	
	—	Grants administration	(11)	211,672	
	1,159,620			1,406,066	
	1,159,610	*Less* recovery from the Lottery Fund	(Credit)	*1,406,056*	
(22)	10	Total vote	(31)		10

Classification by Standard Objects of Expenditure

(22)	359,620	(01)	Salaries—established	(31)	550,566
	32,000	(04)	Salaries—temporary		29,000
	25,000	(10)	Travel expense		35,000
	42,000	(20)	Professional and special services		11,500
	26,000	(30)	Office expense		48,000
	4,000	(35)	Office furniture and equipment		7,000
	640,000	(40)	Advertising and publications		685,000
	26,000	(50)	Materials and supplies		26,000
	—	(60)	Rentals—outside suppliers		9,000
	5,000	(90)	Other expenditure		5,000
	1,159,610	(99)	Recoveries		*1,406,056*
	10				10

Vote 175

UNEMPLOYMENT INSURANCE AND WORKERS' COMPENSATION

Description

Unemployment Insurance—Provides for the Provincial Government's contribution for the unemployment insurance premiums for employees.

Workers' Compensation Act—Provides for the Provincial Government's contributions as an employer for the assessment levied by the Workers' Compensation Board. This expenditure covers accident claim costs of all Provincial Government Employees. Benefits include payment of 75 per cent of wage loss and covers full medical expenses.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
9,500,000	Unemployment insurance	9,800,000	
5,000,000	Workers' compensation	5,200,000	
14,500,000	Total vote		15,000,000

Classification by Standard Objects of Expenditure

14,500,000	(90) Other expenditure	15,000,000

Vote 176

PUBLIC INQUIRIES ACT

Description

This vote provides for the appointment of Commissioners by the Lieutenant-Governor in Council to inquire into any matter connected with the good government of the Province or the conduct of any part of related public business.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
10	Total vote		10

Classification by Standard Objects of Expenditure

10	(90) Other expenditure	10

Vote 177

PROVINCIAL ELECTIONS ACT

Description

Chief Electoral Officer—Responsible for general supervision of the administration of the *Provincial Elections Act.*

Registrar of Voters—Responsible for the registration of voters and the preparation of the list of voters throughout the Province.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(3)	99,546	Chief Electoral Officer	(3)	98,108	
(28)	534,399	Registrar of Voters	(27)	598,914	
(31)	633,945	Total vote	(30)		697,022

Classification by Standard Objects of Expenditure

(31)	443,395	(01) Salaries—established	(30)	485,422
	119,200	(04) Salaries—temporary		125,200
	5,250	(10) Travel expense		10,200
	6,300	(20) Professional and special services		6,600
	10,500	(30) Office expense		17,800
	10,000	(35) Office furniture and equipment		10,500
	31,150	(50) Materials and supplies		32,700
	3,150	(60) Rentals—outside suppliers		3,300
	5,000	(75) Acquisition—machinery and equipment		5,300
	633,945			697,022

Vote 178

GOVERNMENT EMPLOYEES RELATIONS BUREAU

Description

This vote provides for staff support to the Treasury Board by developing personnel management policies and practices, including the negotiation and administration of collective agreements on behalf of the Government; the establishment of rates of remuneration, fringe benefit policies, practices and administration; and establishment and review of systems of job evaluation and classification in the Government services; also provided for is the employer's cost in respect of benefits for the licensed professional employees group, the management appointments and those other employees not covered by a collective agreement; settlement payments in respect of grievances arbitrations, rights disputes, severance, and other personnel related settlements agreed to by the bureau; and the employer's cost share in respect of boards of arbitration.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(56)	8,842,709	Total vote	(57)	10,331,745

Classification by Standard Objects of Expenditure

(56)	1,153,590	(01) Salaries—established	(57)	1,283,885
	34,257	(04) Salaries—temporary		30,000
	88,008	(10) Travel expense		88,000
	145,715	(20) Professional and special services		120,000
	79,709	(30) Office expense		91,000
	25,765	(35) Office furniture and equipment		19,000
	965	(40) Advertising and publications		—
	3,860	(50) Materials and supplies		3,860
	965	(60) Rentals—outside suppliers		1,500
	—	(75) Acquisition—machinery and equipment		4,500
	386,000	(80) Grants, contributions and subsidies		—
	6,923,875	(90) Other expenditure		8,690,000
	8,842,709			10,331,745

Vote 179

PUBLIC SERVICE COMMISSION ADMINISTRATION

Description

Executive—Provides the authority and central direction to the divisions of the Public Service Commission.

Administration and Employee Relations Division—This division has the responsibility of administering all regulations pursuant to Part I of the *Public Service Act*, as well as responsibility for appeal reviews and internal administration for the Public Service Commission.

Recruitment and Selection Division—Provides for the recruitment and selection of most Public Service employees in the Province, based on the merit principle.

Staff Development Division—Provides training seminars, administers recognized educational programs, and administers the disbursement of funds for staff education and development of all Public Service employees.

Accident Prevention Division—Provides instructional programs, co-ordinates service-wide safety programs, driver training, and first aid training.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(5)	179,259	Executive	(5)	168,912	
(20)	452,999	Administration and Employee Relations Division	(20)	516,774	
(60)	1,514,707	Recruitment and Selection Division	(62)	1,722,024	
(10)	646,121	Staff Development Division	(14)	811,334	
(8)	258,214	Accident Prevention Division	(8)	265,623	
(103)	3,051,300	Total vote	(109)		3,484,667

Classification by Standard Objects of Expenditure

(103)	1,873,772	(01) Salaries—established	(109)	2,156,267
	50,468	(04) Salaries—temporary		76,900
	14,475	(07) Fees and allowances—boards, courts		5,000
	128,537	(10) Travel expense		182,400
	448,753	(20) Professional and special services		475,400
	104,726	(30) Office expense		125,100
	36,293	(35) Office furniture and equipment		45,400
	319,608	(40) Advertising and publications		317,300
	58,120	(50) Materials and supplies		60,900
	—	(55) Motor-vehicles		6,000
	16,548	(60) Rentals—outside suppliers		34,000
	3,051,300			3,484,667

Vote 180

SALARY AND BENEFITS—SUNDRY EMPLOYEES

Description

This vote provides for the costs of Public Works personnel not hired by the British Columbia Buildings Corporation. Personnel will be placed in other ministries on a temporary basis with cost to be borne by this vote pending permanent placement. It also provides for the cost of severance pay for those employees terminated.

Estimated, 1979/80		Estimates, 1980/81
$		$
1,080,000	Total vote	730,000

Classification by Standard Objects of Expenditure

790,000	(04) Salaries—temporary	550,000
10,000	(10) Travel expense	5,000
280,000	(90) Other expenditure	175,000
1,080,000		730,000

Vote 181

PUBLIC SERVICE ADJUDICATION BOARD

Description

This vote provides for the administrative costs of the Public Service Adjudication Board, whose duties are to hear grievances submitted to it by employees or agents for employees of the Provincial Government and to act as a board of arbitration between the parties to a collective agreement in force between the Government and its employees.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(7)	369,596	Total vote	(4)	291,954

Classification by Standard Objects of Expenditure

(7)	126,899	(01) Salaries—established	(4)	76,854
	3,860	(04) Salaries—temporary		5,000
	144,750	(07) Fees and allowances—boards, courts		132,600
	14,475	(10) Travel expense		14,000
	24,125	(20) Professional and special services		20,000
	16,405	(30) Office expense		20,000
	2,412	(35) Office furniture and equipment		—
	6,755	(50) Materials and supplies		3,500
	29,915	(60) Rentals—outside suppliers		20,000
	369,596			291,954

Vote 182

SUPERANNUATION BRANCH ADMINISTRATION

Description

This vote provides for policy direction by the Superannuation Commissioner and all administrative and support services for the operation of nine pension plans under the statutes or regulations listed below. These services include receipt of contributions, calculation and payment of pensions and refunds, short-term and long-term investment of available funds, maintenance of accounting and statistical records, and counselling of contributors and employers.

Public Service Superannuation Act.
Members of the Legislative Assembly Superannuation Act.
Municipal Superannuation Act.
Teachers' Pensions Act.
College Pension Act.
British Columbia Railway Company Pensions Fund Rules and Regulations.
British Columbia Hydro and Power Authority Pension Fund Regulations.
British Columbia Power Commission Superannuation Fund Regulations.
Workers' Compensation Board Superannuation Fund Plan.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(92)	1,606,162	Total vote (95)		2,261,882

Classification by Standard Objects of Expenditure

(92)	1,397,770	(01) Salaries—established	(95)	1,638,682
	45,115	(04) Salaries—temporary		46,100
	22,677	(10) Travel expense		28,000
	53,075	(20) Professional and special services		50,000
	64,655	(30) Office expense		70,000
	18,528	(35) Office furniture and equipment		14,600
	4,342	(40) Advertising and publications		4,500
	—	(50) Materials and supplies		94,000
	—	(60) Rentals—outside suppliers		6,000
	—	(75) Acquisition—machinery and equipment		310,000
	1,606,162			2,261,882

Vote 183

PUBLIC SERVICE SUPERANNUATION AND RETIREMENT BENEFITS

Description

This vote provides for the employer costs in respect of the Public Service Employees Superannuation Plan matching contributions, 2 percent formula contribution requirements, and other statutory contributions, death benefits *re* pensioners, and Canada Pension Plan contribution.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
35,850,000	Government contributions, Provincial Government	38,300,000	
9,150,000	Government Contributions, Canada Pension Plan	9,470,000	
100,000	Death benefits	100,000	
26,800,000	Miscellaneous statutory items	28,000,000	
1,445,000	*Less* recoveries of employer costs from other Government organizations (Credit)	*1,625,000*	
70,455,000	Total vote		74,245,000

Classification by Standard Objects of Expenditure

71,900,000	(90) Other expenditure	75,870,000	
1,445,000	(99) Recoveries	*1,625,000*	
70,455,000		74,245,000	

Vote 184

MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT

Description

This vote provides for the employer costs in respect of members of the Legislative Assembly Superannuation Plan.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$	Staff	$	$
	135,000	Total vote		215,000

Classification by Standard Objects of Expenditure

135,000	(90) Other expenditure	215,000

Vote 185

EMPLOYEE BENEFITS

Description

Administration—Provides for all administration and support services related to the employee fringe benefits provided pursuant to the following statutes—*Public Service Benefit Plans Act, Public Services Medical Plan Act,* and *Public Service Act.*

Employee benefits—Provides for the employer costs of employee fringe benefits for Public Service employees and for the recovery of certain employee and employer shares of these costs *re* Public Service Extended Health and Dental Plan, Public Service Group Insurance Plan, Medical Services Plan, Long-term Disability Plan, statutory and negotiated grants and retiring allowances, and group aviation accident insurance.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(10)	203,063	Employee benefits administration	(10)	226,039	
	11,400,000	Public Service Extended Health and Dental Plan		14,400,000	
	4,850,000	Public Service Group Insurance Plan		5,575,000	
	5,630,000	Medical Services Plan		5,780,000	
	7,470,000	Long-term Disability Plan		8,300,000	
	860,000	Grants *re* Public Service		860,000	
	6,650,000	Retiring allowance		6,650,000	
	—	Group aviation accident insurance		90,000	
	3,899,000	*Less* recoveries of certain employee and employer share of costs (Credit)		*5,180,000*	
(10)	33,164,063	Total vote	(10)		36,701,039

Classification by Standard Objects of Expenditure

(10)	161,863	(01)	Salaries—established (10)	184,639	
	4,500	(04)	Salaries—temporary	5,700	
	1,000	(10)	Travel expense	1,000	
	6,000	(20)	Professional and special services	6,000	
	18,000	(30)	Office expense	20,000	
	1,700	(35)	Office furniture and equipment	3,700	
	10,000	(40)	Advertising and publications	5,000	
	36,860,000	(90)	Other expenditure	41,655,000	
	3,899,000	(99)	Recoveries (Credit)	*5,180,000*	
	33,164,063			36,701,039	

Vote 186

GOVERNMENT INFORMATION SERVICES

Description

This vote provides for a centralized office where all Government publications authorized for public distribution can be obtained upon request and for the office of the communications planning adviser.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(1)	201,433	Total vote	(10)		548,016

Classification by Standard Objects of Expenditure

(1)	22,433	(01) Salaries—established	(10)	199,016
	—	(04) Salaries—temporary		5,000
	—	(10) Travel expense		10,000
	—	(20) Professional and special services		5,000
	—	(30) Office expense		15,000
	—	(40) Advertising and publications		5,000
	—	(50) Materials and supplies		5,000
	179,000	(90) Other expenditure		304,000
	201,433			548,016

Vote 187

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
9,416,000	Total vote		9,466,000

Classification by Standard Objects of Expenditure

9,416,000	(60) Rentals—outside suppliers	9,466,000

Vote 188

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
1,435,000	Total vote		1,600,000

Classification by Standard Objects of Expenditure

1,435,000	(25) Data systems and processing	1,600,000

MINISTRY OF TOURISM

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(7)	158,139	189	Minister's Office	(7)	157,334
(94)	10,397,330	190	Tourism	(94)	11,321,112
	422,000	191	Building Occupancy Charges		691,000
	332,000	192	Computer and Consulting Charges		337,000
	11,309,469				12,506,446
	175,552		*Less* recruitment savings		—
(101)	11,133,917		Total of Ministry	(101)	12,506,446

Vote 189

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Tourism, including her salary and expenses and those of her immediate staff.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(7)	158,139	Total vote	(7)		157,334

Classification by Standard Objects of Expenditure

(7)	115,584	(01) Salaries—established	(7)	126,034
	12,738	(04) Salaries—temporary		—
	13,992	(10) Travel expense		15,600
	12,738	(30) Office expense		13,000
	2,412	(35) Office furniture and equipment		2,000
	675	(50) Materials and supplies		700
	158,139			157,334

Vote 190

TOURISM

Description

Travel Division—Provides central direction for the various functions of the Ministry and administration for specific responsibilities in the areas of advertising, publicity, promotion, research, tourist market development, information services, industry development programs, accommodation services, grant allocations, and *Royal Hudson* train.

Beautiful British Columbia Magazine—Provides for the printing, circulation and distribution services of the *Beautiful British Columbia* magazine and special publications.

California and London offices—Provides for the costs of operation of foreign offices to promote tourism in British Columbia.

Film and Photographic—This division supports the three main operating branches of the Ministry through promotional literature, motion pictures and film materials, including the production of *Beautiful British Columbia* magazine, brochures, the newsletter, and annual report. It provides a film library to aid in the production of regional films and brochures and contacts feature film studios concerning producing films in British Columbia.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(48)	6,661,818	Travel Division	(47)	7,232,283	
(19)	1,594,993	*Beautiful British Columbia* magazine	(20)	1,727,910	
(6)	196,470	California and London Offices	(6)	263,299	
(21)	1,944,049	Film and Photographic	(21)	2,097,620	
(94)	10,397,330	Total vote	(94)		11,321,112

Vote 190—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $
(94)	1,604,358	(01) Salaries—established	(94)	1,861,212
	655,741	(04) Salaries—temporary		807,508
	—	(07) Fees and allowances—Boards, courts		36,000
	351,796	(10) Travel expense		362,865
	1,071,167	(20) Professional and special services		1,027,513
	149,738	(30) Office expense		120,854
	23,576	(35) Office furniture and equipment		39,289
	4,124,909	(40) Advertising and publication		4,388,171
	1,688,846	(50) Materials and supplies		1,724,962
	41,977	(55) Motor-vehicles		45,500
	51,551	(60) Rentals—outside suppliers		56,541
	75,245	(75) Acquisition—machinery and equipment		15,106
	534,301	(80) Grants, contributions and subsidies		811,591
	24,125	(90) Other expenditure		24,000
	10,397,330			11,321,112

Vote 191

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
422,000	Total vote	691,000

Classification by Standard Objects of Expenditure

422,000	(60) Rentals—outside suppliers	691,000

Vote 192

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80 $		Estimates, 1980/81 $ $
332,000	Total vote	337,000

Classification by Standard Objects of Expenditure

332,000	(25) Data systems and processing	337,000

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
(8)	168,872	193	Minister's Office	(8)	212,089
(208)	5,653,199	194	General Administration—Highways	(219)	6,423,536
(33)	913,358	195	General Administration—Transportation	(31)	1,118,973
(4,451)	156,326,179	196	Highway Maintenance	(4,543)	179,351,848
(1,154)	160,258,637	197	Highway Construction—Capital	(1,029)	208,209,007
	10	198	Hydro Development—Highways	(125)	10
	50,000	—	Government-owned Residences Maintenance		—
(24)	704,715	199	Engineering Branch	(29)	997,476
(147)	3,186,928	200	Weigh Scale Branch	(148)	3,556,393
(611)	14,209,889	201	Motor-vehicle Branch	(612)	15,898,017
(49)	1,025,582	202	Motor Carrier Branch	(49)	1,150,751
(7)	311,660	203	Motor Carrier Commission	(7)	329,756
(9)	1,306,990	204	Transportation Policy Analysis Branch	(9)	1,323,211
(48)	2,073,585	205	Air Services Branch	(50)	3,108,928
(4)	2,112,188	206	Local Airport Assistance Program	(4)	739,568
	51,386,950	207	British Columbia Ferries		57,929,127
	—	208	British Columbia Railway		14,000,000
	16,684,000	209	Building Occupancy Charges		15,356,000
	2,633,500	210	Computer and Consulting Charges		4,080,900
	419,006,242				513,785,590
	12,905,620		*Less* recruitment savings		—
(6,753)	406,100,622		Total of Ministry	(6,863)	513,785,590

Vote 193

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Transportation and Highways, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(8)	168,872	Total vote	(8)		212,089

Classification by Standard Objects of Expenditure

(8)	143,010	(01) Salaries—established	(8)	165,389
	2,895	(04) Salaries—temporary		13,500
	15,440	(10) Travel expense		25,000
	7,527	(30) Office expense		8,200
	168,872			212,089

Vote 194

GENERAL ADMINISTRATION—HIGHWAYS

Description

This vote provides for the over-all policy direction of the Ministry, including the offices of the Deputy Minister and Assistant Deputy Ministers, as well as administrative and support services to the operational, planning, construction, and research programs.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(208)	5,653,199	Total vote	(219)		6,423,536

Classification by Standard Objects of Expenditure

(208)	3,971,687	(01) Salaries—established	(219)	4,634,827
	337,750	(04) Salaries—temporary		337,750
	212,300	(10) Travel expense		220,000
	405,300	(20) Professional and special services		266,309
	607,950	(30) Office expense		830,000
	38,600	(35) Office furniture and equipment		50,000
	30,880	(40) Advertising and publications		25,000
	33,775	(50) Materials and supplies		50,000
	1,930	(60) Rentals—outside suppliers		1,930
	2,412	(62) Rentals—intra-ministry		—
	7,720	(75) Acquisition—machinery and equipment		7,720
	2,895	(90) Other expenditure		—
	5,653,199			6,423,536

Vote 195

GENERAL ADMINISTRATION—TRANSPORTATION

Description

This vote provides for the over-all policy direction of the Transportation Division of the Ministry, including the office of the Assistant Deputy Minister, as well as administrative and support services to the operational, planning, and research programs.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(33)	913,358	Total vote	(31)	1,118,973

Classification by Standard Objects of Expenditure

(33)	610,157	(01) Salaries—established	(31)	626,483
	33,775	(04) Salaries—temporary		40,600
	56,821	(10) Travel expense		54,000
	102,290	(20) Professional and special services		102,290
	85,815	(30) Office expense		274,000
	5,972	(35) Office furniture and equipment		11,600
	14,475	(40) Advertising and publications		2,000
	4,053	(50) Materials and supplies		8,000
	913,358			1,118,973

Vote 196

HIGHWAY MAINTENANCE

Description

This vote provides for the maintenance, repair, and operation of Provincial highways, roads, bridges, ferries, landings, tunnels, equipment operation and replacement, including winter maintenance of snow and ice removal, and the payment of grants, contributions, and subsidies.

Activity

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$
(3,986)	136,733,583	Road and bridge maintenance and repair	(3,984)	156,031,437
(465)	19,592,596	Ferries	(559)	23,320,411
(4,451)	156,326,179	Total vote	(4,543)	179,351,848

Vote 196—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(4,451)	84,530,166	(01) Salaries—established	(4,543)	94,921,245
	12,790,110	(04) Salaries—temporary		12,990,110
	3,054,225	(10) Travel expense		3,420,000
	1,162,825	(20) Professional and special services		1,162,825
	241,250	(30) Office expense		310,000
	113,870	(35) Office furniture and equipment		135,500
	75,269	(40) Advertising and publications		211,300
	29,801,543	(50) Materials and supplies		37,451,707
	1,833,500	(55) Motor-vehicles		2,515,000
	15,440,000	(60) Rentals—outside suppliers		15,240,000
	32,101,497	(62) Rentals—intra-ministry		40,988,536
	6,408,661	(70) Acquisition—land and buildings		6,408,661
	9,660,759	(75) Acquisition—machinery and equipment		12,327,000
	202,341	(80) Grants, contributions and subsidies		859,000
	126,463	(90) Other expenditure		105,000
	41,216,300	(98) Intra-ministry rental credits	(Credit)	*49,694,036*
	156,326,179			179,351,848

Vote 197

HIGHWAY CONSTRUCTION—CAPITAL

Description

This vote provides for the planning, engineering, design, survey, construction, reconstruction, right-of-way acquisition, property purchase, and paving of Provincial highways, roads, bridges, ferries, landings, and tunnels; purchase of additional machinery and equipment; and payment of authorized grants and contributions to municipalities in connection with their highway systems.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(1,154)	160,258,637	Total vote	(1,029)		208,209,007

Classification by Standard Objects of Expenditure

(1,154)	25,176,413	(01) Salaries—established	(1,029)	25,164,901
	3,191,152	(04) Salaries—temporary		5,000,000
	3,080,000	(10) Travel expense		2,950,000
	4,300,000	(20) Professional and special services		6,440,000
	215,000	(30) Office expense		246,000
	60,700	(35) Office furniture and equipment		60,700
	23,000	(40) Advertising and publications		68,000
	15,623,600	(50) Materials and supplies		10,400,000
	100,000	(55) Motor-vehicles		100,000
	19,000,000	(60) Rentals—outside suppliers		13,260,000
	7,855,000	(62) Rentals—intra-ministry		8,493,500
	77,086,672	(70) Acquisition—land and buildings		127,768,906
	4,539,300	(75) Acquisition—machinery and equipment		5,750,000
	1,000	(80) Grants, contributions and subsidies		2,500,000
	6,800	(90) Other expenditure		7,000
	160,258,637			208,209,007

Vote 198

HYDRO DEVELOPMENT—HIGHWAYS

Description

This vote provides for the right-of-way acquisition, planning, engineering design, survey, construction, or reconstruction, paving, bridge construction or reconstruction, ferry construction, and any other related costs in connection with the construction of Provincial Highway 23, Revelstoke to Mica Creek, and the Waneta–Nelway Highway that results from the construction of the Revelstoke Dam and the Seven Mile Dam by British Columbia Hydro and Power Authority.

Activity

Estimated, 1979/80		Staff	Estimates, 1980/81	
$			$	$
36,000,000	Program expenditures	(125)	52,844,551	
	Less recoveries from British Columbia Hydro and Power Authority			
35,999,990		(Credit)	*52,844,541*	
10	Total vote	(125)		10

Classification by Standard Objects of Expenditure

—	(01)	Salaries—established	(125)	2,438,229
940,000	(04)	Salaries—temporary		522,000
14,000	(10)	Travel expense		191,000
2,344,000	(20)	Professional and special services		1,151,000
1,500	(30)	Office expense		13,000
—	(35)	Office furniture and equipment		6,000
2,000	(40)	Advertising and publications		2,000
88,000	(50)	Materials and supplies		311,900
200,000	(60)	Rentals—outside suppliers		120,000
93,000	(62)	Rentals—intra-ministry		212,000
32,313,500	(70)	Acquisition—land and buildings		47,870,422
—	(75)	Acquisition—machinery and equipment		5,000
4,000	(90)	Other expenditure		2,000
35,999,990	(99)	Recoveries	(Credit)	*52,844,541*
10				10

GOVERNMENT-OWNED RESIDENCES MAINTENANCE

Description

This vote provides for the maintenance and repair of Government-owned residences established and retained primarily for the use of Government personnel in the more remote areas and smaller communities of the Province as well as surplus right-of-way houses.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
50,000	Total vote		—

Classification by Standard Objects of Expenditure

17,000	(04) Salaries—temporary		—
3,500	(10) Travel expense		—
300	(40) Advertising and publications		—
20,200	(50) Materials and supplies		—
3,000	(60) Rentals—outside suppliers		—
6,000	(70) Acquisition—land and buildings		—
50,000			—

Vote 199

ENGINEERING BRANCH

Description

This vote provides for processing of applications, monitoring of construction and final inspections, as well as annual inspections and certification of industrial projects subject to the *Railway Act, Pipe-lines Act,* and the *Industrial Transportation Act.* The Branch examines and certifies operating personnel for railway, aerial tramways, and heavy automotive equipment on private and industrial roads and provides a close liaison with the Motor-vehicle Branch and the Ministry of Energy, Mines and Petroleum Resources, as well as the Workers' Compensation Board, in matters of standardization of operational safety requirements.

Estimated, 1979/80				Estimates, 1980/81	
Staff	$		Staff	$	$
(24)	704,715	Total vote	(29)		997,476

Classification by Standard Objects of Expenditure

(24)	564,214	(01)	Salaries—established	(29)	775,356
	13,992	(04)	Salaries—temporary		10,200
	66,585	(10)	Travel expense		92,140
	9,649	(20)	Professional and special services		12,230
	14,475	(30)	Office expense		18,500
	6,369	(35)	Office furniture and equipment		9,000
	482	(40)	Advertising and publications		200
	6,272	(50)	Materials and supplies		17,000
	17,370	(55)	Motor-vehicles		50,000
	965	(60)	Rentals—outside suppliers		3,000
	4,342	(75)	Acquisition—machinery and equipment		9,850
	704,715				997,476

Vote 200

WEIGH SCALE BRANCH

Description

This vote provides for the administration of the *Commercial Transport Act* and regulations and in part, to assist in the enforcement of the *Motor-vehicle Act, Motor Carrier Act, Motive-Fuel Use Tax Act, Automobile Insurance Act, Highway Act, Mobile Home Act,* and the *Motor-Vehicle Transport Act* (Canada). The Branch operates a network of weigh scale stations throughout the Province to check commercial vehicles for compliance with the statutes and regulations, and to issue permits and collect fees.

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$	$
(147)	3,186,928	Total vote	(148)		3,556,393

Classification by Standard Objects of Expenditure

(147)	2,603,781	(01) Salaries—established	(148)	2,968,023
	14,475	(04) Salaries—temporary		22,000
	115,413	(10) Travel expense		133,212
	24,125	(30) Office expense		26,175
	7,913	(35) Office furniture and equipment		8,585
	482	(40) Advertising and publications		522
	254,277	(50) Materials and supplies		236,576
	28,950	(55) Motor-vehicles		18,000
	—	(60) Rentals—outside suppliers		300
	137,512	(75) Acquisition—machinery and equipment		143,000
	3,186,928			3,556,393

Vote 201

MOTOR-VEHICLE BRANCH

Description

This vote provides for the licensing, registering, and transferring of vehicles; for determining the fitness and ability of persons to operate vehicles, for recording of violations and monitoring of drivers' records; for safety inspections and establishment of standards of vehicles and for highway safety programs.

Activity

Estimated, 1979/80			Estimates, 1980/81	
Staff	$		Staff	$	$
(10)	868,662	Administration	(11)	953,441	
(209)	5,174,014	Motor-vehicle Division	(210)	5,828,980	
(173)	3,652,597	Motor-vehicle inspection	(172)	3,880,833	
(219)	4,514,616	Drivers' Licence Division	(219)	5,234,763	
(611)	14,209,889	Total vote	(612)		15,898,017

Vote 201—Continued

Classification by Standard Objects of Expenditure

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $
(611)	9,866,335	(01) Salaries—established	(612)	11,170,092
	537,206	(04) Salaries—temporary		628,000
	335,916	(10) Travel expense		335,916
	315,265	(20) Professional and special services		504,503
	565,875	(30) Office expense		350,000
	106,092	(35) Office furniture and equipment		41,427
	282,455	(40) Advertising and publications		492,655
	1,595,548	(50) Materials and supplies		1,835,414
	27,502	(55) Motor-vehicles		34,000
	55,631	(60) Rentals—outside suppliers		39,500
	116,764	(75) Acquisition—machinery and equipment		60,500
	386,000	(80) Grants, contributions and subsidies		388,000
	19,300	(90) Other expenditure		18,010
	14,209,889			15,898,017

Vote 202

MOTOR CARRIER BRANCH

Description

This vote provides for the conducting of investigations into the licensing of the commercial motor carrier industry in the for-hire transportation of freight and passengers; examination of schedules of rates charged by carriers as well as time schedules; the making of recommendations to the Motor Carrier Commission and the implementation of the decisions made by the Commission with respect to such applications; and the safety inspections of public passenger vehicles.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(8)	191,087	Administration	(7)	177,208	
(41)	834,495	Investigation and inspection service	(42)	973,543	
(49)	1,025,582	Total vote	(49)		1,150,751

Classification by Standard Objects of Expenditure

(49)	817,336	(01) Salaries—established	(49)	927,005
	72,761	(04) Salaries—temporary		72,761
	39,951	(10) Travel expense		53,000
	33,774	(30) Office expense		53,000
	14,475	(35) Office furniture and equipment		14,475
	1,930	(40) Advertising and publications		500
	13,510	(50) Materials and supplies		13,510
	24,125	(55) Motor-vehicles		15,000
	2,895	(60) Rentals—outside suppliers		1,000
	4,825	(90) Other expenditure		500
	1,025,582			1,150,751

Vote 203

MOTOR CARRIER COMMISSION

Description

This vote provides for the regulation of the motor carrier industry intra-provincially as a Provincial Board pursuant to the *Motor Carrier Act,* and extra-provincially as a Federal Board pursuant to the *Motor Vehicle Transport Act* (Canada).

It also provides for the administration of the *Telecommunications Utilities Act.*

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(7)	311,660	Total vote	(7)		329,756

Classification by Standard Objects of Expenditure

(7)	176,560	(01) Salaries—established	(7)	188,656
	4,825	(04) Salaries—temporary		4,825
	27,020	(10) Travel expense		25,020
	91,675	(20) Professional and special services		91,675
	6,755	(30) Office expense		6,755
	3,860	(35) Office furniture and equipment		3,860
	965	(50) Materials and supplies		965
	—	(55) Motor-vehicles		6,000
	—	(60) Rentals—outside suppliers		2,000
	311,660			329,756

Vote 204

TRANSPORTATION POLICY ANALYSIS BRANCH

Description

This vote provides for the development, co-ordination, evaluation, and implementation of transportation policies and programs.

Activity

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(9)	731,790	Administration	(9)	948,011	
	500,000	Northeast Coal Development Project		300,000	
	75,200	Grants and subsidies		75,200	
(9)	1,306,990	Total vote	(9)		1,323,211

Classification by Standard Objects of Expenditure

(9)	216,790	(01) Salaries—established	(9)	249,135
	21,000	(04) Salaries—temporary		59,200
	27,000	(10) Travel expense		40,500
	950,000	(20) Professional and special services		881,176
	8,000	(30) Office expense		10,000
	2,000	(35) Office furniture and equipment		2,500
	5,000	(40) Advertising and publications		3,000
	2,000	(50) Materials and supplies		2,500
	75,200	(80) Grants, contributions and subsidies		75,200
	1,306,990			1,323,211

Vote 205

AIR SERVICES BRANCH

Description

This vote provides for the provision of aircraft and crews to provide the air services requirements for the Provincial Government, such as air services, air transportation, air training services, and aerial photographic services.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(48)	2,373,585	Program expenditures	(50)	3,438,428	
	300,000	*Less* recoveries from ministries	(Credit)	*329,500*	
(48)	2,073,585	Total vote	(50)		3,108,928

Classification by Standard Objects of Expenditure

(48)	1,027,788	(01) Salaries—established	(50)	1,283,828
	33,775	(04) Salaries—temporary		41,000
	30,156	(10) Travel expense		40,000
	25,090	(20) Professional and special services		34,000
	5,886	(30) Office expense		10,300
	1,930	(35) Office furniture and equipment		4,000
	1,206,693	(50) Materials and supplies		1,564,300
	6,755	(55) Motor-vehicles		—
	16,212	(60) Rentals—outside suppliers		13,500
	19,300	(75) Acquisition—machinery and equipment		447,500
	300,000	(99) Recoveries	(Credit)	*329,500*
	2,073,585			3,108,928

Vote 206

LOCAL AIRPORT ASSISTANCE PROGRAM

Description

This vote provides for grants and development, construction, and administration costs relating to the construction or improvement of air transport facilities and navigational aids throughout the Province.

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(4)	2,112,188	Total vote	(4)		739,568

Classification by Standard Objects of Expenditure

(4)	84,723	(01)	Salaries—established	(4)	85,228
	30,880	(04)	Salaries—temporary		80,000
	14,475	(10)	Travel expense		65,000
	48,250	(20)	Professional and special services		48,000
	—	(30)	Office expense		100
	1,930	(35)	Office furniture and equipment		440
	1,930	(40)	Advertising and publications		200
	—	(50)	Materials and supplies		600
	—	(60)	Rentals—outside suppliers		260,000
	—	(70)	Acquisition—land and buildings		200,000
	1,930,000	(80)	Grants, contributions and subsidies		—
	2,112,188				739,568

Vote 207

BRITISH COLUMBIA FERRIES

Description

This vote provides for the annual highway equivalent subsidy to the British Columbia Ferry Corporation, and lease payments and related administrative costs for ferries subleased to and operated by the Corporation.

Estimated, 1979/80 $		Estimates, 1980/81 $	Estimates, 1980/81 $
51,386,950	Total vote		57,929,127

Classification by Standard Objects of Expenditure

2,900	(20)	Professional and special services		2,900
4,819,800	(60)	Rentals—outside suppliers		4,819,800
46,564,250	(80)	Grants, contributions and subsidies		53,106,427
51,386,950				57,929,127

Vote 208

BRITISH COLUMBIA RAILWAY

Description

This vote provides for grants to the British Columbia Railway to underwrite the cost of rehabilitating the Fort Nelson Extension and compensating the railway for Government-mandated services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
—	Total vote		14,000,000

Classification by Standard Objects of Expenditure

—	(80) Grants, contributions and subsidies	14,000,000

Vote 209

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
16,684,000	Total vote		15,356,000

Classification by Standard Objects of Expenditure

16,684,000	(60) Rentals—outside suppliers	15,356,000

Vote 210

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
2,633,500	Total vote		4,080,900

Classification by Standard Objects of Expenditure

2,633,500	(25) Data systems and processing	4,080,900

MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

Summary

Staff	Estimated, 1979/80 $	Vote No.		Staff	Estimates, 1980/81 $
	—	211	Minister's Office	(5)	136,479
(8)	227,222	212	Ministry Administration	(16)	1,158,584
	242,342,046	213	Universities		269,940,116
(8)	341,718	214	Metric Conversion	(8)	385,812
	979,100	215	Science and Technology		3,244,175
(66)	15,672,054	216	Telecommunication Services Branch	(69)	16,559,217
		217	Communications System Development and Regulation Branch	(12)	898,613
	66,000	218	Building Occupancy Charges		157,000
	12,600	219	Computer and Consulting Charges		50,000
	260,535,538				292,529,996
	180,920		*Less* recruitment savings		—
(94)	260,354,618		Total of Ministry	(110)	292,529,996

Vote 211

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Universities, Science and Communications, including his salary and expenses and those of his immediate staff.

Estimated, 1979/80			Estimates, 1980/81	
	$	Staff	$	$
—		Total vote (5)		136,479

Classification by Standard Objects of Expenditure

—	(01)	Salaries—established (5)	99,979
—	(10)	Travel expense	16,200
—	(30)	Office expense	17,300
—	(35)	Office furniture and equipment	3,000
—			136,479

Vote 212

MINISTRY ADMINISTRATION

Description

This vote provides for over-all policy direction of the Ministry as well as administrative and support services to the operational programs of the Ministry. Included in these functions are accounting, planning, budgeting for capital facilities for universities, personnel, information services, educational statistics, and payroll. Also provided are funds for educational research and development and membership in several national and interprovincial activities.

Estimated, 1979/80				Estimates, 1980/81	
Staff	$		Staff	$	$
(8)	227,222	Total vote	(16)		1,158,584

Classification by Standard Objects of Expenditure

(8)	168,922	(01)	Salaries—established	(16)	413,171
	—	(04)	Salaries—temporary		150,873
	6,000	(10)	Travel expense		47,600
	50,000	(20)	Professional and special services		332,190
	2,000	(30)	Office expense		58,750
	300	(35)	Office furniture and equipment		6,000
	—	(40)	Advertising and publications		150,000
	227,222				1,158,584

Vote 213

UNIVERSITIES

Description

This vote provides funding for the operation of the Universities Council, grants relating to the operating and capital support programs of the Universities, and other institutions, development of university programs in nonmetropolitan areas of British Columbia and the delivery systems to support them, and the medical teaching expansion project.

Activity

Estimated, 1979/80 $		Estimates, 1980/81 $	$
554,784	Universities Council	560,000	
218,225,797	Operating grants	239,611,925	
7,749,000	Operating grants (other)	9,319,433	
10,000,000	Grants—Capital support programs	13,000,000	
5,812,465	Student Aid Program	7,448,758	
242,342,046	Total vote		269,940,116

Classification by Standard Objects of Expenditure

236,529,581	(80) Grants, contributions and subsidies	263,041,358	
5,812,465	(90) Other expenditure	6,898,758	
242,342,046		269,940,116	

Vote 214

METRIC CONVERSION

Description

This vote provides for the dissemination of information to individual enterprises and organizations directly involved in the economic process, such as Provincial Government ministries and agencies, municipalities, businesses, and trade associations.

Estimated, 1979/80 Staff	$		Staff	Estimates, 1980/81 $	$
(8)	341,718	Total vote	(8)		385,812

Classification by Standard Objects of Expenditure

(8)	143,063	(01) Salaries—established	(8)	165,850
	12,061	(04) Salaries—temporary		28,712
	29,519	(10) Travel expense		32,190
	59,075	(20) Professional and special services		85,060
	40,000	(30) Office expense		30,000
	5,000	(35) Office furniture and equipment		4,500
	20,000	(40) Advertising and publications		24,500
	33,000	(50) Materials and supplies		15,000
	341,718			385,812

Vote 215

SCIENCE AND TECHNOLOGY

Description

This vote provides for the expenses of and staff support to the Science Council of British Columbia, the inter-ministerial research committees, and the administration of and financial assistance to research programs supported by the Government and the British Columbia Health Care Foundation.

Activity

Estimated, 1979/80		Estimates, 1980/81	
$		$	$
109,100	Science Council of British Columbia (net of recoveries)	324,175	
450,000	Grants	1,500,000	
420,000	British Columbia Research Council	420,000	
—	Discovery Foundation	1,000,000	
979,100	Total vote		3,244,175

Classification by Standard Objects of Expenditure

994,100	(80)	Grants, contributions and subsidies	3,274,175
15,000	(99)	Recoveries—other societies (Credit)	*30,000*
979,100			3,244,175

Vote 216

TELECOMMUNICATION SERVICES BRANCH

Description

The Branch is responsible for the co-ordination, design, provision, maintenance, and operation of telecommunications systems required by Government Ministries and certain Crown corporations and agencies. It is structured to provide rent or engage specialized services relating to telephones, radio, data, audio and visual communications.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Staff	Estimates, 1980/81 $	Estimates, 1980/81 $
(4)	119,513	Administration	(4)	116,761	
(58)	14,221,628	Telephone services (net of recoveries)	(60)	15,152,270	
(1)	681,495	Radio services	(1)	711,719	
(3)	251,115	Data communication services (net of recoveries)	(4)	255,467	
	398,303	Auxiliary communication services		323,000	
(66)	15,672,054	Total vote	(69)		16,559,217

Classification by Standard Objects of Expenditure

(66)	933,554	(01)	Salaries—established (69)	1,123,469
	209,051	(04)	Salaries—temporary	239,600
	34,257	(10)	Travel expense	26,500
	128,345	(20)	Professional and special services	144,500
	16,405	(30)	Office expense	27,000
	8,685	(35)	Office furniture and equipment	6,800
	8,685	(40)	Advertising and publications	16,000
	193,964	(50)	Materials and supplies	150,000
	15,302,005	(60)	Rentals—outside suppliers	15,742,000
	6,755	(70)	Acquisition—land and buildings	10,000
	700,348	(75)	Acquisition—machinery and equipment	700,348
	870,000	(99)	Recoveries from ministries (Credit)	—
	1,000,000	(99)	Recoveries from Crown corporations and agencies (Credit)	*1,627,000*
	15,672,054			16,559,217

Vote 217

COMMUNICATIONS SYSTEM DEVELOPMENT AND REGULATION BRANCH

Description

The Branch is responsible for developing policy recommendations and administering ministerial programs to facilitate the effective development and utilization of communication systems for the British Columbia public; it is also concerned with the rates charged and the standard of service offered by telephone and cable television companies which serve British Columbia. The Branch maintains liaison between the Government and the communications industry, develops interventions before Federal regulatory bodies, provides for administration of the *Telecommunication Utilities Act,* and promotes extension of communications coverage to the people of British Columbia by various means, including the administering of grants for this purpose.

Activity

Estimated, 1979/80 Staff	Estimated, 1979/80 $		Estimates, 1980/81 Staff	Estimates, 1980/81 $	$
(3)	81,156	Administration	(3)	86,644	
(5)	514,053	System Development	(5)	513,227	
(4)	299,589	Regulation	(4)	298,742	
(12)	894,798	Total vote	(12)		898,613

Classification by Standard Objects of Expenditure

(12)	306,102	(01) Salaries—established	(12)	344,534
	48,153	(04) Salaries—temporary		30,000
	46,464	(10) Travel expense		30,000
	193,000	(20) Professional and special services		193,000
	5,404	(30) Office expense		5,404
	3,666	(35) Office furniture and equipment		3,666
	2,509	(50) Materials and supplies		2,509
	289,500	(80) Grants, contributions and subsidies		289,500
	894,798			898,613

Vote 218

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1979/80 $		Estimates, 1980/81 $	$
66,000	Total vote		157,000

Classification by Standard Objects of Expenditure

66,000	(60) Rentals—outside suppliers	157,000

Vote 219

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1979/80		Estimates, 1980/81
$		$ $
12,600	Total vote	50,000

Classification by Standard Objects of Expenditure

12,600	(25) Data systems and processing	50,000

STANDARD OBJECTS OF EXPENDITURE

Vote expenditures are shown under the uniform classifications according to the nature of the expenditure as outlined hereunder.

(01) Salaries—established positions.

(04) Salaries—temporary (including seasonal staff).

(06) Allowances and expenses—Members and officers of the Legislative Assembly.

(07) Fees and allowances—Boards, Commissions, courts, etc.

(10) Travel expense:
Includes expenses of public servants and members of Boards, Commissions, etc. Also includes lease and operation of motor-vehicles used for staff travel purposes and staff relocation and transfer expenses.

(20) Professional and special services:
Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes.

(25) Data systems and processing:
Services provided by the British Columbia Systems Corporation for the design, development, implementation, and operation of manual and machine-assisted information systems.

(30) Office expense:
The supplies and expenses required for the operation of offices.

(35) Office furniture and equipment:
Purchase of furniture and equipment, but not lease or rental.

(40) Advertising and publications:
Includes all costs associated with advertising and publications, including services of outside agencies and consultants.

(50) Materials and supplies:
Provides for all those items not included in other categories (e.g., office expense) and includes parts and consumable tools as well as fuels and utilities.

(55) Motor-vehicles:
Purchase of motor-vehicles for use in transport of personnel.

(60) Rentals—outside suppliers:
Includes the lease or rental of land, buildings, aircraft, and equipment not included in another classification (such as automobiles for staff travel).

(62) Rentals—intra-ministry:
Charges for the use of equipment between various programs and activities within a ministry.

(70) Acquisition—land, buildings, and works:
Cost of acquiring these physical assets through purchase or contract, but not construction by a ministry's own forces.

STANDARD OBJECTS OF EXPENDITURE—*Continued*

(75) Acquisition—machinery and equipment (not included elsewhere):
Includes purchase of aircraft, construction equipment, ships and boats, etc.

(80) Grants, contributions and subsidies:
These are payments, other than for goods and services, made for the purpose of furthering ministerial programs. Payments include those to individuals and nonprofit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

(90) Other expenditure:
Includes all expenditure not otherwise classified, such as interest on deposits, supplementary personnel costs (superannuation, etc.), transfers to special funds, loans and advances, etc.

(98) Recoveries—intra-ministry:
Recoveries for the use of equipment between various programs and activities within a ministry.

(99) Recoveries:
Cost recoveries in cash or by transfer billings to other votes, such as in the case of the Government Printing Bureau operation.

1978/79

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1979, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE

SERVICE		Amount
MINISTRY OF AGRICULTURE:		
Minister's Office	$10,719	
General administration	44,236	
Marketing services	63,878	
		$118,833
MINISTRY OF ATTORNEY-GENERAL:		
Court services	273,210	
Crown counsel	37,274	
Legal Services Commission	2,773	
Legal services to Government	168,827	
Coroners	16,553	
		498,637
MINISTRY OF EDUCATION:		
Minister's Office		2,968
MINISTRY OF FINANCE:		
Minister's Office	3,517	
Administrative and support services	18,567	
		22,084
MINISTRY OF FORESTS:		
Engineering support services program	694,118	
Public information services program	3,726	
		697,844
MINISTRY OF HEALTH:		
Minister's Office	3,877	
Hospital programs	93,890	
Emergency health services	340,771	
		438,538
MINISTRY OF HUMAN RESOURCES:		
Minister's Office	13,129	
Health services	1,483,491	
		1,496,620
MINISTRY OF LABOUR:		
Ministerial administration and support services		339,559
MINISTRY OF MINES AND PETROLEUM RESOURCES:		
Minister's Office		14,035
MINISTRY OF PROVINCIAL SECRETARY AND TRAVEL INDUSTRY:		
Agent-General's Office and British Columbia House	59,634	
Employee benefits	1,255,231	
		1,314,865
MINISTRY OF RECREATION AND CONSERVATION:		
Creston Valley Wildlife Management	299	
Parks management	99,300	
		99,599
MINISTRY OF DEREGULATION:		
Professional and special services and other expenses		51,476
		$5,095,058

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