PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1979/80

Pursuant to the Provisions of the
Financial Control Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Two Months Ended May 31,
and for the Fiscal Year Ended March 31, 1979

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

Printed by K. M. MacDonald, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1979

To the Honourable HENRY P. BELL-IRVING, D.S.O., O.B.E., E.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Financial Control Act*, chapter 22, R.S.B.C. 1960.

Respectfully submitted.

EVAN M. WOLFE
Minister of Finance

Ministry of Finance,
Victoria, July 16, 1979

VICTORIA, B.C., July 16, 1979

The Honourable Evan M. Wolfe,
Minister of Finance

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Financial Control Act,* chapter 22, R.S.B.C. 1960, the following:

(A) Statements of Revenue and Expenditure for the First Two Months of the Fiscal Year 1979/80, viz., April 1, 1979 to May 31, 1979. These statements are presented on a cash basis as brought to account at the Treasury (section 43 (*a*)).

PAGE

(1) Summary of Interim Statements of Revenue and Expenditure 5
(2) Details of Revenue 6
(3) Details of Expenditure 8
(4) Expenditure (Revenue Surplus Appropriation) 14
(5) Statement of Special Purpose Funds 15

(B) Statement of Special Warrants Issued (section 25 (4)) 16

(C) Statements of Expenditure for the fiscal year ended March 31, 1979 (section 43 (*b*)). These are preliminary, subject to minor adjustments.

(1) Summary showing Expenditure compared with main estimates and other authorizations 17
(2) Details of Expenditure 18
(3) Expenditure (Revenue Surplus Appropriation) 28
(4) Statement of Special Purpose Funds 29

Respectfully submitted.

LIONEL G. BONNELL, C.A.
Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENT OF REVENUE AND EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979

Estimated for 12 Months to Mar. 31, 1980	Summary	Interim Period April 1, 1979 to May 31, 1979
$	REVENUE	$
	Budgetary Revenue:	
2,478,000,000	Taxation Revenue	401,500,523
618,500,000	Natural Resources Revenue	168,795,856
263,450,000	Other Revenue	37,199,618
235,000,000	Contributions From Government Enterprises	42,723,000
972,500,000	Contributions From Other Governments	136,802,475
4,567,450,000	Total Budgetary Revenue	787,021,472
	Nonbudgetary Revenue	17,610,000
	Combined Revenue	804,631,472
	EXPENDITURE	
	Budgetary Expenditure:	
4,662,005	Legislation	433,734
2,540,605	Auditor General	186,632
300,000	Ombudsman	—
726,434	Executive Council	61,952
55,233,146	Ministry of Agriculture	4,810,448
196,567,060	Ministry of Attorney-General	24,082,111
12,705,303	Ministry of Consumer and Corporate Affairs	1,851,589
1,658,427	Ministry of Deregulation	112,856
35,951,724	Ministry of Economic Development	1,883,108
1,120.957,317	Ministry of Education, Science and Technology	139,425,029
13,232,479	Ministry of Energy, Mines and Petroleum Resources	1,634,227
60,650,255	Ministry of Environment	6,971,605
105,586,275	Ministry of Finance	10,234,486
124,815,808	Ministry of Forests	16,830,360
1,213,426,762	Ministry of Health	179,254,778
648,496,721	Ministry of Human Resources	97,291,381
52,477,698	Ministry of Labour	3,971.914
65,359,038	Ministry of Lands, Parks and Housing	8,072,666
237,979,454	Ministry of Municipal Affairs	34,801,699
178,861,333	Ministry of Provincial Secretary and Government Services	18,306,782
12,605,289	Ministry of Tourism and Small Business Development	884,623
422,656,867	Ministry of Transportation, Communications and Highways	46,287,428
4,567,450,000	Total Budgetary Expenditure	597,389,408
	Nonbudgetary Expenditure	2,750,000
	Combined Expenditure	600,139,408
	Excess of Revenue over Expenditure	204,492,064

(A 2)

DETAILS OF REVENUE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979

Estimated Revenue for Fiscal Year Ending Mar. 31, 1980	Source	Revenue for Two Months Ended May 31, 1979	
$	Taxation Revenue:	$	$
1,141,000,000	Personal Income	184,536,000	
376,000,000	Corporation Income	57,616,000	
585,000,000	Social Services	103,473,031	
184,000,000	Gasoline	28,814,311	
24,000,000	Motive-fuel Use	3,823,722	
2,000,000	Fuel Oil	452,150	
66,000,000	Cigarette and Tobacco	9,687,995	
42,000,000	Corporation Capital	8,230,998	
20,000,000	Property	752,598	
15,000,000	Insurance Premiums	755,888	
12,000,000	Hotel and Motel Room	1,573,884	
10,000,000	Pari Mutuel Betting	1,558,328	
1,000,000	Succession and Gift	225,618	
2,478,000,000			401,500,523
	Natural Resources Revenue:		
	Minerals:		
	Petroleum and Natural Gas:		
170,000,000	British Columbia Petroleum Corporation	74,500,000	
120,000,000	Permits and Fees	27,485,849	
41,000,000	Petroleum and Natural Gas Royalties	7,442,885	
16,000,000	Mining Tax	23,246	
9,600,000	Mineral Resource Tax	424,607	
9,300,000	Mineral Land Tax	29,974	
4,000,000	Coal, Minerals, and Metals Royalties	810,797	
4,600,000	Miscellaneous Mining Receipts	347,422	
	Lands and Forests:		
40,000,000	Logging Tax	9,071,275	
164,000,000	Timber Sales	45,060,237	
12,000,000	Timber Royalties	1,458,691	
5,500,000	Land Leases, Rentals, and Fees	1,175,455	
1,500,000	Miscellaneous Lands and Forests Receipts	111,295	
15,000,000	Water Resources: Water Rentals and Recording Fees	163,322	
6,000,000	Wildlife Act—Fees and Licences	690,801	
618,500,000			168,795,856
	Other Revenue:		
	Sales and Service Fees:		
2,800,000	Land Sales	373,856	
5,000,000	Motor-vehicle Lien and Search Fees	634,808	
8,200,000	Medicare Services Recoveries	502,539	
3,200,000	Ferry Revenue	397,562	
2,600,000	Ambulance Service	293,705	
8,700,000	Forest Scaling Fees	874,678	
2,100,000	Land Clearing Receipts	330,012	
21,500,000	Land Registry Fees	2,933,223	
1,400,000	Sheriffs' Fees	145,240	
1,000,000	Publications Service Branch	54,427	
1,570,000	Receipts from *Beautiful British Columbia* Magazine	48,786	
1,920,000	Miscellaneous Parks Receipts	139,998	
5,010,000	Miscellaneous Sales and Services	537,368	
	Licences and Permits:		
71,000,000	Motor-vehicle Licences and Permits	8,050,501	
4,500,000	Companies Branch	791,799	
2,200,000	Electrical Energy Inspection Fees	459,516	
1,800,000	Fire Marshal Act—Fees, etc.	254,007	
2,150,000	Law Stamps	273,521	
8,100,000	Liquor Licensing Branch—Permits and Fees	39,626	
1,800,000	Probate Fees	266,662	
1,540,000	Camp-site Permits and Park Use	53,007	
4,910,000	Miscellaneous Licences and Permits	706,939	
12,000,000	Fines and Penalties	1,525,191	
52,000,000	Interest from Investments	11,651,519	

DETAILS OF REVENUE FOR THE TWO MONTHS APRIL 1,1979, TO MAY 31, 1979—*Continued*

Estimated Revenue for Fiscal Year Ending Mar. 31, 1980	Source	Revenue for Two Months Ended May 31, 1979	
$	Other Revenue—*Continued*	$	$
	Miscellaneous:		
	Institutional Maintenance Receipts:		
7,100,000	Maintenance of Children	1,759,396	
3,500,000	Other Maintenance Receipts	501,260	
	Miscellaneous Revenue:		
4,400,000	Insurance Claim Receipts	794,935	
4,800,000	Superannuation Branch—Cost Recoveries	437,957	
1,400,000	Glendale Laundry Receipts	—	
15,250,000	Other Miscellaneous Revenue	2,367,580	
263,450,000			37,199,618
	Contributions From Government Enterprises:		
215,000,000	Liquor Distribution Branch—Net Profit	32,723,000	
20,000,000	British Columbia Buildings Corporation	10,000,000	
235,000,000			42,723,000
	Contributions From Other Governments:		
	Canada:		
600,000,000	Established Programs Financing	99,996,834	
242,000,000	Canada Assistance Plan	26,368,327	
	Other Shared-cost Programs:		
37,000,000	Adult Occupational Training	—	
4,700,000	Water Planning and Management	2,748,954	
20,000,000	Economic Development	1,572,060	
9,900,000	Transportation and Highways	1,000,000	
31,300,000	Other Federal Payments	2,835,909	
300,000	Percentage of Power Corporation Tax	—	
2,100,000	Statutory Subsidies	—	
25,200,000	Municipal Share of Joint-service Programs	2,263,214	
—	Other Provinces	17,177	
972,500,000			136,802,475
4,567,450,000	Total Budgetary Revenue		787,021,472
	Nonbudgetary Revenue:		
	Recovery of Premium From Insurance Corporation of British Columbia	2,810,000	
	Proceeds From Sale of Panco Poultry Ltd., Assets	14,800,000	
			17,610,000

(A 3)

DETAILS OF EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979

Estimated for 12 Months Ending Mar. 31, 1980	No. of Vote	Service	Expenditure for Two Months Ended May 31, 1979	
$		LEGISLATION:	$	$
4,307,865	1	Legislation	386,857	
405,300	2	Crown Corporation Reporting Committee	46,877	
4,713,165				433,734
51,160		*Less* recruitment savings.		
4,662,005				
		AUDITOR GENERAL:		
2,466,906	3	Auditor General	172,216	
266,369	4	Building Occupancy Charges	14,416	
2,733,275				186,632
192,670		*Less* recruitment savings.		
2,540,605				
300,000	5	OMBUDSMAN	—	—
		EXECUTIVE COUNCIL:		
245,047	6	Premier's Office	38,044	
535,833	7	Executive Council	23,908	
780,880				61,952
54,446		*Less* recruitment savings.		
726,434				
		MINISTRY OF AGRICULTURE:		
109,787	8	Minister's Office	13,081	
1,183,780	9	Deputy Minister's Office	72,614	
1,375,366	10	General Administration	195,402	
4,269,593	11	Production Services	592,843	
604,476	12	Marketing Services	72,463	
39,726,088	13	Financial Services	2,658,430	
188,670	14	Information Services	27,093	
4,431,184	15	Specialist and Regulatory Services	585,156	
225,985	16	Milk Board	31,541	
3,676,000	17	Building Occupancy Charges	561,775	
444,862	18	Computer and Consulting Charges	—	
—	Stat.	Livestock Improvement, Horned Cattle Purchases Act (R.S.B.C. 1960, chap. 176, sec. 8)	50	
56,235,791				4,810,448
1,002,645		*Less* recruitment savings.		
55,233,146				
		MINISTRY OF ATTORNEY-GENERAL:		
145,623	19	Minister's Office	16,459	
4,118,780	20	Administration and Support	540,260	
30,007,013	21	Court Services	4,449,905	
8,082,746	22	Criminal Justice Division	1,141,668	
38,641,433	23	Police Services	333,943	
56,487,836	24	Corrections	8,051,105	
10,014,770	25	Legal Services Commission	2,124,676	
858,317	26	Justice Development Commission	159,431	
3,917,204	27	Legal Services to Government	599,234	
1,127,114	28	Superior and County Court	162,458	
5,698,478	29	Provincial Court	883,932	
1,072,456	30	Coroners	226,784	
67,225	31	British Columbia Parole Board	11,205	
286,190	32	Law Reform Commission	24,748	
1,255,000	33	Criminal Injuries Compensation Act	184,638	
1,569,882	34	Public Trustee	258,998	
1,239,425	35	Fire Marshal	122,544	
455,990	36	British Columbia Racing Commission	47,281	

DETAILS OF EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979—*Continued*

Estimated for 12 Months Ending Mar. 31, 1980	No. of Vote	Service	Expenditure for Two Months Ended May 31, 1979	
$		MINISTRY OF ATTORNEY-GENERAL—*Continued*	$	$
125,362	37	Film Classification	14,867	
6,172,021	38	Land Registry Program	896,302	
83,692	39	Order in Council Patients' Review Board	7,265	
32,204,000	40	Building Occupancy Charges	3,820,908	
1,667,623	41	Computer and Consulting Charges	—	
	Stat.	Separation Allowance for Provincial Judge, Provincial Court		
—		Act (1975, chap. 57, sec. 40 (4))	3,500	
205,298,180				24,082,111
8,731,120		*Less* recruitment savings.		
196,567,060				
		MINISTRY OF CONSUMER AND CORPORATE AFFAIRS:		
133,005	42	Minister's Office	11,247	
586,979	43	Executive and Administration	81,075	
2,736,650	44	Consumer Affairs	478,231	
4,159,986	45	Corporate Affairs	573,781	
1,968,397	46	Rentalsman	294,498	
1,241,997	47	Liquor Control and Licensing Branch	166,203	
68,500	48	Corporate and Financial Services Commission	4,124	
3,000	49	Auditors' Certification Board	—	
1,495,000	50	Building Occupancy Charges	241,350	
1,132,038	51	Computer and Consulting Charges	1,080	
13,525,552				1,851,589
820,249		*Less* recruitment savings.		
12,705,303				
		MINISTRY OF DEREGULATION:		
89,634	52	Minister's Office	15,830	
824,041	53	General Administration	53,764	
704,048	54	Provincial Capital Commission	35,762	
90,000	55	Building Occupancy Charges	7,500	
1,707,723				112,856
49,296		*Less* recruitment savings.		
1,658,427				
		MINISTRY OF ECONOMIC DEVELOPMENT:		
164,683	56	Minister's Office	12,051	
7,265,357	57	Administration	683,024	
5,581,000	58	Grants	149,000	
21,500,000	59	Federal-Provincial Shared-cost Programs	958,699	
684,000	60	Building Occupancy Charges	80,334	
1,073,000	61	Computer and Consulting Charges	—	
36,268,040				1,883,108
316,316		*Less* recruitment savings.		
35,951,724				
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY:		
119,071	62	Minister's Office	15,750	
5,851,474	63	Ministry Services	508,511	
614,849,031	64	Public Schools Education	71,636,945	
232,780,581	65	Post-secondary Education—Universities	33,806,923	
656,100	66	Science and Technology	39,025	
	67	Post-secondary Education—Colleges and Provincial Insti-		
200,697,634		tutes	27,017,984	
11,831,130	68	Student Aid Programs	320,502	
40,470,000	69	Teachers' Pensions Fund	6,019,026	
352,942	70	Metric Conversion	37,772	
10	71	Advances *re* Rural School Taxes—Net	—	
9,185,749	72	Independent Schools	22,591	

DETAILS OF EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979—*Continued*

Estimated for 12 Months Ending Mar. 31, 1980	No. of Vote	Service	Expenditure for Two Months Ended May 31, 1979	
$		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY—*Continued*	$	$
3,976,000	73	Building Occupancy Charges	—	
1,365,000	74	Computer and Consulting Charges	—	
1,122,134,722				139,425,029
1,177,405		*Less* recruitment savings.		
1,120,957,317				
		MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES:		
91,533	75	Minister's Office	11,285	
1,321,106	76	General Administration	163,776	
2,123,499	77	British Columbia Energy Commission	216,023	
4,651,457	78	Mineral Resources Branch	655,407	
1,502,161	79	Petroleum Resources Branch	215,069	
588,500	80	Grants and Subsidies Program	52,000	
700,000	81	Mineral Road Program	—	
277,919	82	Prospectors' Assistance Program	163,852	
63,600	83	Mineral Research Program	9,619	
399,123	84	Mineral Data Program	8,980	
60,000	85	Mineral Employment Program	2,468	
551,225	86	Energy Resource Evaluation Program	11,203	
1,225,000	87	Building Occupancy Charges	88,583	
352,960	88	Computer and Consulting Charges	35,962	
13,908,083				1,634,227
675,604		*Less* recruitment savings.		
13,232,479				
		MINISTRY OF ENVIRONMENT:		
164,938	89	Minister's Office	28,401	
2,444,356	90	General Administration	313,030	
47,568,812	91	Resource and Environment Management	5,183,040	
1,245,394	92	Environment and Land Use Committee Secretariat	119,246	
742,047	93	Provincial Agricultural Land Commission	79,652	
1,577,716	94	Provincial Emergency Programme	109,013	
2,000,000	95	Salmonid Enhancement Program	188,400	
10	96	*Flood Relief Act*	6,183	
131,468	97	Creston Valley Wildlife Management	4,970	
5,867,000	98	Building Occupancy Charges	937,319	
1,768,045	99	Computer and Consulting Charges	2,351	
63,509,786				6,971,605
2,859,531		*Less* recruitment savings.		
60,650,255				
		MINISTRY OF FINANCE:		
109,825	100	Minister's Office	16,209	
1,824,174	101	Administrative and Support Services	287,026	
4,135,766	102	Office of the Comptroller-General	595,171	
8,032,953	103	Computer and Consulting Services	328,677	
1,698,648	104	Purchasing Commission	281,019	
5,074,404	105	Taxation Administration	720,519	
579,000	106	Assessment Act Appeal Boards	30,678	
5,844,261	107	Government Agencies	1,058,424	
21,740,000	108	Interest on Public Debt	2,124,263	
16,585,000	109	Grants, Contributions and Subsidies	565,096	
5,500,000	110	Interest on Deposits	3,542,880	
12,000,000	111	British Columbia Resources Investment Corporation—Free Share Distribution	—	
2,557,473	112	Incidentals	350,924	
250,000	113	*Advances Under Various Statutes*	—	
17,000,000	114	Salary Contingencies (All Ministries)	202,937	

DETAILS OF EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979—*Continued*

Estimated for 12 Months Ending Mar. 31, 1980	No. of Vote	Service	Expenditure for Two Months Ended May 31, 1979	
$			$	$
		MINISTRY OF FINANCE—*Continued*		
1,058,041	115	Treasury Board	130,663	
3,569,000	116	Building Occupancy Charges	—	
107,558,545				10,234,486
1,972,270		*Less* recruitment savings.		
105,586,275				
		MINISTRY OF FORESTS:		
115,544	117	Minister's Office	14,550	
1,891,613	118	Ministry Administration	227,788	
4,756,140	119	Support Services Program	573,657	
49,223,041	120	Forestry	6,523,940	
38,961,722	121	Timber and Range Management Program	5,053,321	
19,553,036	122	Field Operations Program	2,789,247	
10	123	Reservoir Clearing	—	
5,000,000	124	Implementation of New Legislation	176,241	
5,000,000	125	Intensified Forestry Program	870,954	
3,899,000	126	Building Occupancy Charges	600,500	
2,405,069	127	Computer and Consulting Charges	162	
130,805,175				16,830,360
5,989,367		*Less* recruitment savings.		
124,815,808				
		MINISTRY OF HEALTH:		
144,082	128	Minister's Office	20,947	
21,327,012	129	Administration and Support Services	2,562,766	
35,539,703	130	Preventive and Special Community Services	4,130,033	
180,777,352	131	Direct Care Community Services	23,241,677	
18,129,440	132	Mental Health Services	1,824,209	
649,178,588	133	Hospital Programs	99,933,885	
245,300,000	134	Medical Services Commission	38,000,000	
26,050,883	135	Emergency Health Services Commission	2,846,782	
4,285,498	136	Forensic Psychiatric Services Commission	605,060	
12,330,546	137	Alcohol and Drug Commission	1,734,634	
28,638,000	138	Building Occupancy Charges	4,354,785	
2,154,000	139	Computer and Consulting Charges	—	
1,223,855,104				179,254,778
10,428,342		*Less* recruitment savings.		
1,213,426,762				
		MINISTRY OF HUMAN RESOURCES:		
206,837	140	Minister's Office	27,174	
61,124,258	141	Administration and Community Services	9,147,002	
75,209,741	142	Services for Families and Children	7,403,046	
52,573,173	143	Health Services	5,309,079	
26,428,642	144	Community Projects	3,030,806	
351,505,000	145	GAIN Programs	56,201,486	
43,663,249	146	Special Programs for the Retarded	6,876,392	
23,834,311	147	Shelter Aid for Elderly Renters and Renters' Tax Credit	6,777,730	
19,103,359	148	Building Occupancy Charges	2,518,666	
3,015,000	149	Computer and Consulting Charges	—	
656,663,570				97,291,381
8,166,849		*Less* recruitment savings.		
648,496,721				
		MINISTRY OF LABOUR:		
141,341	150	Minister's Office	18,407	
2,653,832	151	Ministerial Administration—Support Services	556,419	
36,253,809	152	Job Training and Employment Opportunity Programs	1,516,965	
1,566,415	153	Occupational Environment and Compensation Advisory Services	244,316	

DETAILS OF EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979—*Continued*

Estimated for 12 Months Ending Mar. 31, 1980	No. of Vote	Service	Expenditure for Two Months Ended May 31, 1979	
$			$	$
		MINISTRY OF LABOUR—*Continued*		
5,812,929	154	Safety Engineering Division	751,555	
2,772,487	155	Collective Bargaining and Labour Standards Program	444,111	
711,952	156	Human Rights Programs	81,102	
1,340,101	157	Labour Relations Board	194,023	
297,000	158	Essential Services Advisory Agency	3,190	
10	159	Boards of Review (Workers' Compensation Board)	—	
1,123,000	160	Building Occupancy Charges	161,826	
1,040,100	161	Computer and Consulting Charges	—	
53,712,976				3,971,914
1,235,278		*Less* recruitment savings.		
52,477,698				
		MINISTRY OF LANDS, PARKS AND HOUSING:		
148,408	162	Minister's Office	17,098	
29,916,769	163	Housing	4,066,191	
8,032,646	164	Land Management	1,206,125	
24,579,967	165	Parks and Outdoor Recreation	2,444,040	
1,532,061	166	Financial and Administration Services	188,212	
1,964,000	167	Building Occupancy Charges	151,000	
1,073,670	168	Computer and Consulting Charges	—	
67,247,521				8,072,666
1,888,483		*Less* recruitment savings.		
65,359,038				
		MINISTRY OF MUNICIPAL AFFAIRS:		
141,787	169	Minister's Office	23,621	
2,450,143	170	General Administration	336,825	
56,250,000	171	Grants, Contributions and Subsidies	219,374	
141,700,000	172	Revenue Sharing Fund	31,450,000	
364,100	173	Central Ministry Services	40,086	
37,027,000	174	Transit Services	2,692,793	
234,000	175	Building Occupancy Charges	39,000	
28,500	176	Computer and Consulting Charges	—	
238,195,530				34,801,699
216,076		*Less* recruitment savings.		
237,979,454				
		MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES:		
182,096	177	Minister's Office	23,895	
849,071	178	General Administration	141,113	
20,832,844	179	Heritage, Cultural, Recreation, Sports and Fitness Programs	2,346,207	
1,129,632	180	Central Microfilm Bureau	145,406	
2,260,225	181	Grants, Special Services and Events	115,694	
507,651	182	Public Information and Publications	9,959	
83,459	183	Indian Advisory Act	6,560	
176,299	184	Government House	34,586	
607,095	185	Agent General's Office and British Columbia House	—	
753,822	186	Legislative Library	106,352	
7,130,263	187	Postal Branch	1,209,708	
10	188	Queen's Printer	—	
10	189	British Columbia Lottery Branch	—	
14,500,000	190	Unemployment Insurance and Workers' Compensation	1,028,217	
10	191	Public Inquiries Act	85,532	
633,945	192	Provincial Elections Act	1,379,973	
8,842,709	193	Government Employees Relations Bureau	445,005	
3,051,300	194	Public Service Commission Administration	402,883	
1,080,000	195	Salaries and Benefits—Sundry Employees	26,226	
369,596	196	Public Service Adjudication Board	26,241	

DETAILS OF EXPENDITURE FOR THE TWO MONTHS APRIL 1, 1979, TO MAY 31, 1979—*Continued*

Estimated for 12 Months Ending Mar. 31, 1980	No. of Vote	Service	Expenditure for Two Months Ended May 31, 1979	
$			$	$
		MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES—*Continued*		
1,606,162	197	Superannuation Branch Administration	257,368	
70,455,000	198	Public Service Superannuation and Retirement Benefits	7,351,903	
135,000	199	Members of the Legislative Assembly Superannuation Act	16,000	
33,164,063	200	Employee Benefits	1,605,833	
1,200,000	201	Parliament Buildings Restoration	91,386	
24,000	202	Queen Elizabeth II British Columbia Centennial Scholarship Act	—	
9,416,000	203	Building Occupancy Charges	1,450,735	
1,435,000	204	Computer and Consulting Charges	—	
180,425,262				18,306,782
1,563,929		*Less* recruitment savings.		
178,861,333				
		MINISTRY OF TOURISM AND SMALL BUSINESS DEVELOPMENT:		
158,139	205	Minister's Office	22,623	
70,093	206	General Administration	12,015	
10,327,237	207	Tourism	751,296	
1,487,015	208	Small Business Development	44,522	
422,000	209	Building Occupancy Charges	—	
332,000	210	Computer and Consulting Charges	54,167	
12,796,484				884,623
191,195		*Less* recruitment savings.		
12,605,289				
		MINISTRY OF TRANSPORTATION, COMMUNICATIONS AND HIGHWAYS:		
168,872	211	Minister's Office	18,156	
6,630,237	212	General Administration	909,091	
156,326,179	213	Highway Maintenance	21,499,910	
160,258,637	214	Highway Construction—Capital	15,896,312	
10	215	Hydro Development—Highways	—	
50,000	216	Government-owned Residences Maintenance	58	
704,715	217	Engineering Branch	99,183	
3,186,928	218	Weigh Scale Branch	438,895	
14,209,889	219	Motor Vehicle Branch	1,695,516	
1,025,582	220	Motor Carrier Branch	148,771	
311,660	221	Motor Carrier Commission	28,724	
1,306,990	222	Transportation Policy Analysis Branch	33,353	
2,073,585	223	Air Services Branch	282,866	
2,112,188	224	Local Airport Assistance Program	6,361	
51,386,950	225	British Columbia Ferries—Subsidy	842,969	
15,672,054	226	Telecommunication Services Branch	1,689,065	
894,798	227	Communications System Development and Regulation Branch	52,630	
16,750,000	228	Building Occupancy Charges	2,580,516	
2,646,100	229	Computer and Consulting Charges	65,052	
435,715,374				46,287,428
13,058,507		*Less* recruitment savings.		
422,656,867				
4,567,450,000		Total Budgetary Expenditure		597,389,408
		NONBUDGETARY EXPENDITURE:		
		Advance *re* Assessment Authority of B.C. Act (1974, chap. 7, sec. 17 (4))		2,750,000

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1, 1979, TO MAY 31, 1979

Repayment of funded debt—1st instalment, pursuant to B.C. Deficit Repayment Act, 1975–1976 (1975, chap. 6, sec. 7)	$26,100,000

(A 5)

STATEMENT OF SPECIAL PURPOSE FUNDS FOR THE TWO MONTHS APRIL 1, 1979 TO MAY 31, 1979

	Balance March 31, 1979	Revenue and Credits	Expenditure	Balance May 31, 1979
FIXED-CAPITAL (PERPETUAL) FUNDS	$	$	$	$
Capital accounts—				
British Columbia Cultural Fund	20,000,000	*See* Current Accounts Below	*See* Current Accounts Below	20,000,000
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	25,000,000			25,000,000
First Citizens' Fund	25,000,000			25,000,000
Physical Fitness and Amateur Sports Fund	20,000,000			20,000,000
	90,000,000	—	—	90,000,000
Current accounts (available for expenditure)—				
British Columbia Cultural Fund	77,003	347,442	47,291	377,154
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	5,086,432	86	138,527	4,947,991
First Citizens' Fund	2,853,935	11,016	420,057	2,444,894
Physical Fitness and Amateur Sports Fund	1,283,722	2,000,126	1,395,773	1,888,075
	9,301,092	2,358,670	2,001,648	9,658,114
OTHER FUNDS				
Accelerated Reforestation Fund	1,477	—	—	1,477
Crop Insurance Stabilization Fund	16,271,686	—	—	16,271,686
Farm Income Assurance Fund	—	1,491,288	1,491,288	—
Farm Products Industry Improvement Fund	2,046,269	2,000	6,853	2,041,416
Housing Fund	226,462,555	685,705	22,548	227,125,712[1]
Lottery Fund	13,377,126	3,539,293	8,183,620	8,732,799
Provincial Home Acquisition Fund	295,575,582	764,649	1,452,649	294,887,582[2]
Revenue Sharing Fund	5,127,577	31,400,000	30,963,845	5,563,732
	558,862,272	37,882,935	42,120,803	554,624,404
MISCELLANEOUS STATUTORY ACCOUNTS				
Consumer Advancement Fund	1,318	—	—	1,318
Crop Insurance Accounts	3,016,304	155,085	188,187	2,983,202
Dairy Producers' Protection Fund	215,894	3,508	—	219,402
Domestic Animal Protection Fund	138,454	8,609	819	146,244
University Endowment Lands Administration Account	3,046,158	—	—	3,046,158
	6,418,128	167,202	189,006	6,396,324
Combined totals	664,581,492	40,408,807	44,311,457	660,678,842

[1] Housing Fund balance of $227,125,712 at May 31, 1979, is represented by cash and investments of $73,697,396, accounts and advances receivable of $14,793,183, mortgages receivable of $10,018,229, real estate of $89,075,002, and investments in and advances to housing corporations of $39,541,902.

[2] Provincial Home Acquisition Fund expenditures comprise statutory abatements and remissions *re* mortgage loans, as well as home-acquisition grants. The home-owner (second mortgage) loans issued are not charged to fund expenditures, but are carried as receivables. The fund balance of $294,887,582 at May 31, 1979, is represented by cash and investments of $80,933,993 and home-owner (mortgage) loans of $213,953,589.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN SPRING SESSIONS OF 1979

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to May 31, 1979
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1980		
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
May 25, 1979	1	Supplementing Vote 67—Post-secondary Education	180,000	—
		MINISTRY OF ENVIRONMENT		
June 1, 1979	4	Supplementary Vote 90—General Administration	177,773	—
		MINISTRY OF LANDS, PARKS AND HOUSING		
May 24, 1979	2	Supplementing Vote 164—Land Management	468,000	—
May 24, 1979	3	Crown Land Development Program	1,506,000	—

(C 1)

SUMMARY STATEMENT OF EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979

Ministry	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	$	$	$	$	$
LEGISLATION	6,267,991	4,397,588	1,870,403	1,870,403	—
Auditor General	1,265,328	2,229,903	(964,575)		(964,575)
Executive Council	752,687	753,760	(1,073)		(1,073)
Ministry of Agriculture	35,099,263	72,051,221	(36,951,958)	332,720	(37,284,678)
Ministry of Attorney-General	186,727,523	186,676,087	51,436	4,359,276	(4,307,840)
Ministry of Consumer and Corporate Affairs	11,608,595	13,610,996	(2,002,401)		(2,002,401)
Ministry of Economic Development	32,238,762	29,166,038	3,072,724	15,004,500	(11,931,776)
Ministry of Education	1,041,498,046	1,032,846,805	8,651,241	16,170,951	(7,519,710)
Ministry of Energy, Transport and Communications	91,705,437	96,284,299	(4,578,862)	2,190,550	(6,769,412)
Ministry of Environment	53,807,024	53,266,986	540,038	3,589,505	(3,049,467)
Ministry of Finance	92,646,931	102,704,435	(10,057,504)	9,371,761	(19,429,265)
Ministry of Forests	130,724,019	118,547,852	12,176,167	21,102,379	(8,926,212)
Ministry of Health	1,141,568,744	1,156,351,556	(14,782,812)	31,636,073	(46,418,885)
Ministry of Highways and Public Works	423,065,160	357,366,589	65,698,571	89,940,000	(24,241,429)
Ministry of Human Resources	557,919,774	552,515,648	5,404,126	38,100,000	(32,695,874)
Ministry of Labour	37,548,159	40,397,460	(2,849,301)	322,538	(3,171,839)
Ministry of Mines and Petroleum Resources	9,865,510	10,457,213	(591,703)	51,665	(643,368)
Ministry of Municipal Affairs and Housing	258,828,108	257,099,413	1,728,695	14,493,226	(12,764,531)
Ministry of Provincial Secretary and Travel Industry	148,107,500	132,325,548	15,781,952	19,202,971	(3,421,019)
Ministry of Recreation and Conservation	61,095,454	61,300,603	(205,149)	3,642,000	(3,847,149)
Ministry of Deregulation	140,077	—	140,077	107,809	32,268
Ministry of Lands, Parks and Housing	27,452	—	27,452	7,809	19,643
Ministry of Tourism and Small Business Development	59,589	—	59,589	110,809	(51,220)
Total, budgetary expenditure	**4,322,567,133**	**4,280,350,000**	**42,217,133**	**271,606,945**[2]	**(229,389,812)**
Nonbudgetary expenditure	31,500,000				
Combined General Fund expenditure	**4,354,067,133**				

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

[2] The total of $271,606,945 represents statutory authorizations of $70,531,339 and special warrant (*Financial Control Act*) authorizations of $201,075,606.

(C 2)

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Legislation	$	$	$	$	$
1	Legislation	5,866,592	3,997,588	1,869,004		
	Statutory—*Constitution Act* (R.S.B.C. 1960, chap. 71, sec. 71)				1,869,004	—
2	Crown Corporation Reporting Committee	401,399	400,000	1,399		
	Statutory—*Crown Corporation Reporting Act* (1977, chap. 49, sec. 10)				1,399	—
		6,267,991	**4,397,588**	**1,870,403**	**1,870,403**	**—**
	Auditor General					
3	Auditor General	1,195,948	2,034,507	(838,559)		(838,559)
4	Building occupancy charges	69,380	195,396	(126,016)		(126,016)
		1,265,328	**2,229,903**	**(964,575)**		**(964,575)**
	Executive Council					
5	Executive Council	**752,687**	**753,760**	**(1,073)**		**(1,073)**
	Ministry of Agriculture					
6	Minister's office	111,252	100,533	10,719		10,719
7	Deputy Minister's office	1,103,864	1,146,532	(42,668)		(42,668)
8	General administration	1,286,085	1,241,849	44,236		44,236
9	Productive services	3,761,474	3,950,723	(189,249)		(189,249)
10	Marketing services	752,893	503,383	249,510		
	Supplement—Special Warrant No. 11				185,632	63,878
11	General and financial services	21,450,147	57,893,907	(36,443,760)		(36,443,760)
12	Specialist and regulatory services	3,775,673	4,351,768	(576,095)		(576,095)
13	Milk Board	203,406	203,671	(265)		(265)
14	Building occupancy charges	2,293,295	2,437,855	(144,560)		(144,560)
15	Computer and consulting charges	264,086	221,000	43,086		
	Supplement—Special Warrant No. 34				50,000	(6,914)
	Statutory — Livestock improvement, *Horned Cattle Purchases Act* (R.S.B.C. 1960, chap. 176, sec. 8)	97,088		97,088	97,088	—
		35,099,263	**72,051,221**	**(36,951,958)**	**332,720**	**(37,284,678)**
	Ministry of Attorney-General					
16	Minister's office	119,315	139,990	(20,675)		(20,675)
17	Administration and support	2,723,551	2,804,356	(80,805)		(80,805)
18	Court services	30,231,882	28,952,359	1,279,523		
	Supplement—Special Warrant No. 62				1,000,000	279,523
19	Crown Counsel	8,921,819	8,284,545	637,274		
	Supplement—Special Warrant No. 62				600,000	37,274
20	Police services	34,921,939	35,192,543	(270,604)		
	Supplement—Special Warrant No. 62				500,000	(770,604)
21	Corrections	52,721,023	53,941,435	(1,220,412)		(1,220,412)
22	Legal Services Commission	9,912,773	9,600,000	312,773		
	Supplement—Special Warrant No. 62				310,000	2,773
23	Justice Development Commission	1,605,686	1,835,180	(229,494)		(229,494)
24	Legal services to Government	4,142,279	2,673,452	1,468,827		
	Supplement—Special Warrant No. 26				1,300,000	168,827
25	Judiciary	6,277,630	6,548,370	(270,740)		(270,740)
26	Coroners	1,415,155	1,198,602	216,553		
	Supplement—Special Warrant No. 62				200,000	16,553
27	British Columbia Parole Board	73,143	79,113	(5,970)		(5,970)
28	Law Reform Commission	215,386	295,361	(79,975)		(79,975)
29	*Criminal Injuries Compensation Act*	1,764,511	1,500,000	264,511		
	Statutory—*Criminal Injuries Compensation Act* (1972, chap. 17, sec. 2 (5))				264,511	—
30	Public Trustee	1,474,671	1,557,506	(82,835)		(82,835)
31	Fire Marshal	790,314	1,439,731	(649,417)		(649,417)
32	Racing Commission	498,848	452,890	45,958		
	Supplement—Special Warrant No. 62				60,000	(14,042)
33	Land Registry	5,447,651	5,958,191	(510,540)		(510,540)
34	Order in Council Patients' Review Board	58,460	92,221	(33,761)		(33,761)

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Attorney-General—Continued	$	$	$	$	$
35	Building occupancy charges	21,346,138	21,488,642	(142,504)		(142,504)
36	Computer and consulting charges	1,940,584	2,641,600	(701,016)		(701,016)
	Statutory—					
	Task force on policing costs, *Police Act* (1974, chap. 64, sec. 7 (4))	91,565		91,565	91,565	—
	Separation allowance for Provincial Judge, *Provincial Court Act* (1975, chap. 57, sec. 34 (4))	19,250		19,250	19,250	—
	Special Warrant No. 19—Out-of-court settlement, land purchase	5,000		5,000	5,000	—
	Special Warrant No. 31—Claim for interest on estate of Joseph Leblanc	3,637		3,637	3,637	—
	Special Warrant No. 44—Provincial Court Registry shortage, Campbell River	5,313		5,313	5,313	—
		186,727,523	**186,676,087**	**51,436**	**4,359,276**	**(4,307,840)**
	Ministry of Consumer and Corporate Affairs					
37	Minister's office	149,204	150,911	(1,707)		(1,707)
38	Executive and administration	491,981	516,939	(24,958)		(24,958)
39	Consumer affairs	2,469,689	2,906,603	(436,914)		(436,914)
40	Corporate affairs	3,660,458	3,868,245	(207,787)		(207,787)
41	Rentalsman	1,224,539	1,293,893	(69,354)		(69,354)
42	Rent Review Commission	455,129	542,806	(87,677)		(87,677)
43	Liquor Control and Licensing Branch	1,062,941	1,170,364	(107,423)		(107,423)
44	Corporate and Financial Services Commission	25,620	74,400	(48,780)		(48,780)
45	Auditors' Certification Board	1,378	3,000	(1,622)		(1,622)
46	Building occupancy charges	1,490,202	1,496,912	(6,710)		(6,710)
47	Computer and consulting charges	577,454	1,586,923	(1,009,469)		(1,009,469)
		11,608,595	**13,610,996**	**(2,002,401)**		**(2,002,401)**
	Ministry of Economic Development					
48	Minister's office	120,202	154,432	(34,230)		(34,230)
49	Administration	7,078,151	6,933,841	144,310		
	Supplement—Special Warrant No. 7				700,000	(555,690)
50	Grants	5,535,650	6,340,000	(804,350)		(804,350)
51	Federal-Provincial Shared-cost Programs	4,361,200	14,000,000	(9,638,800)		(9,638,800)
52	Building occupancy charges	657,585	800,874	(143,289)		(143,289)
53	Computer and consulting charges	181,474	936,891	(755,417)		(755,417)
	Special Warrant No. 53—Grant to City of Castlegar	1,500,000		1,500,000	1,500,000	—
	Special Warrant No. 63—Burns Lake Native Development Corporation	804,500		804,500	804,500	—
	Special Warrant No. 68—Duke Point Shipping Terminal	12,000,000		12,000,000	12,000,000	—
		32,238,762	**29,166,038**	**3,072,724**	**15,004,500**	**(11,931,776)**
	Ministry of Education					
54	Minister's office	127,761	119,793	7,968		
	Supplement—Special Warrant No. 69				5,000	2,968
55	Ministry's services	4,426,743	5,097,460	(670,717)		(670,717)
56	Basic Education K-XII Program	590,560,834	591,589,968	(1,029,134)		(1,029,134)
57	Independent Schools	8,562,874	9,156,008	(593,134)		(593,134)
58	Post-secondary education—universities	208,913,867	208,602,857	311,010		
	Supplement—					
	Special Warrant No. 2				37,500	
	Special Warrant No. 64				650,000	(376,490)
59	Post-secondary education—Colleges and Provincial Institutes	142,774,742	146,630,743	(3,856,001)		(3,856,001)
60	Student Aid Programs	10,689,926	11,273,537	(583,611)		(583,611)
61	Teachers' Pension Fund	49,376,504	40,600,000	8,776,504		
	Statutory—*Teachers' Pensions Act* (1961, chap. 62, sec. 8 (7))				8,776,504	—
62	Metric conversion	250,853	331,430	(80,577)		(80,577)

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Education—Continued	$	$	$	$	$
63	Advances *re* rural school taxes—net	6,309,587	10	6,309,577		
	Statutory—*Public Schools Act* (R.S.B.C. 1960, chap. 319, sec. 197 (10))				6,309,577	—
64	Research Secretariat	53,585	87,735	(34,150)		(34,150)
65	Building occupancy charges	18,057,264	18,057,264			—
66	Computer and consulting charges	1,016,206	1,300,000	(283,794)		(283,794)
	Statutory—*Science Council of British Columbia Act* (1978, chap. 37, sec. 18)	352,300		352,300	352,300	—
	Special Warrant No. 16—Canada-British Columbia Co-operative Projects Agreement	25,000		25,000	40,070	(15,070)
		1,041,498,046	**1,032,846,805**	**8,651,241**	**16,170,951**	**(7,519,710)**
	Ministry of Energy, Transport and Communications					
67	Minister's office	89,703	152,472	(62,769)		(62,769)
68	General administration	666,842	698,130	(31,288)		(31,288)
69	Engineering Branch	643,544	674,198	(30,654)		(30,654)
70	Weigh Scale Branch	3,060,853	3,200,246	(139,393)		(139,393)
71	Motor-vehicle Branch	13,268,486	15,160,033	(1,891,547)		(1,891,547)
72	Motor Carrier Branch	932,830	947,209	(14,379)		(14,379)
73	Telecommunications Services Branch	12,799,327	12,202,674	596,653		
	Supplement—Special Warrant No. 56				1,100,000	(503,347)
74	Communications System Development and Regulation Branch	371,732	868,182	(496,450)		(496,450)
75	Motor Carrier Commission	216,357	367,191	(150,834)		(150,834)
76	Transport Research and Planning Branch	1,033,790	1,402,187	(368,397)		
	Supplement—Special Warrant No. 17				200,000	(568,397)
77	British Columbia Energy Commission	1,810,520	2,091,671	(281,151)		(281,151)
78	British Columbia Ferries—Subsidy	51,384,050	50,558,500	825,550		
	Supplement—Special Warrant No. 61				825,550	—
79	Local Airport Assistance Program	22,974	107,723	(84,749)		(84,749)
80	Air Services	2,026,216	2,079,282	(53,066)		
	Supplement—Special Warrant No. 60				65,000	(118,066)
81	Building occupancy charges	2,773,514	3,498,546	(725,032)		(725,032)
82	Computer and consulting charges	604,699	2,276,055	(1,671,356)		(1,671,356)
		91,705,437	**96,284,299**	**(4,578,862)**	**2,190,550**	**(6,769,412)**
	Ministry of Environment					
83	Minister's office	141,804	131,756	10,048		
	Supplement—Special Warrant No. 65				10,000	48
84	General administration	1,766,642	1,798,066	(31,424)		
	Supplement—					
	Special Warrant No. 71				50,000	
	Special Warrant No. 72				65,000	(146,424)
85	Land and Water Management	11,655,461	11,477,133	178,328		
	Supplement—Special Warrant No. 76				1,000,000	(821,672)
86	Environmental and engineering service	27,420,353	26,288,717	1,131,636		
	Supplement—Special Warrant No. 35				2,000,000	(868,364)
87	Environmental protection	6,994,302	7,774,376	(780,074)		(780,074)
88	Environment and Land Use Committee Secretariat	761,112	1,016,324	(255,212)		(255,212)
89	Provincial Agricultural Land Commission	704,416	691,389	13,027		
	Supplement—Special Warrant No. 65				25,000	(11,973)
90	Building occupancy charges	2,676,466	2,732,825	(56,359)		(56,359)
91	Computer and consulting charges	1,622,963	1,356,400	266,563		
	Supplement—Special Warrant No. 36				376,000	(109,437)
	Statutory—					
	Agricultural Land Reserves, *Agricultural Land Commission Act* (1973, chap. 46, sec. 21)	19,517		19,517	19,517	—
	Cyanide spill clean-up costs, Kamloops—*Pollution Control Act* (1967, chap. 34, sec. 26 (3))	38,555		38,555	38,555	—
	Special Warrant No. 70—Fish and Wildlife Branch—replace stolen receipts	5,433		5,433	5,433	—
		53,807,024	**53,266,986**	**540,038**	**3,589,505**	**(3,049,467)**

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Finance	$	$	$	$	$
92	Minister's office	108,847	105,330	3,517		3,517
93	Administrative and support services	1,091,001	1,072,434	18,567		18,567
94	Office of the Comptroller-General	3,364,076	4,002,470	(638,394)		(638,394)
95	Computer and consulting services	6,583,137	6,801,506	(218,369)		
	Supplement—Special Warrant No. 37				90,000	(308,369)
96	Purchasing Commission	1,941,435	2,045,495	(104,060)		
	Supplement—Special Warrant No. 12				300,000	(404,060)
97	Taxation administration	4,609,227	4,797,307	(188,080)		
	Supplement—Special Warrant No. 33				60,000	(248,080)
98	Assessment Act Appeal Boards	836,458	400,000	436,458		
	Supplement—					
	Special Warrant No. 22				250,000	
	Special Warrant No. 66				200,000	(13,542)
99	Government agencies	5,477,725	5,684,386	(206,661)		
	Supplement—Special Warrant No. 99				40,000	(246,661)
100	Interest on public debt	23,592,308	21,853,323	1,738,985		
	Statutory—*British Columbia Deficit Repayment Act, 1975-1976* (1976, chap. 6, sec. 7)				1,738,985	—
101	Grants, contributions, and subsidies	13,389,049	16,481,000	(3,091,951)		
	Supplement—Special Warrant No. 38				90,000	(3,181,951)
102	Interest on deposits	4,704,805	3,400,000	1,304,805		
	Statutory—					
	Cemetery Companies Act, sec. 10 (4)				2,686	
	Official Guardian Act, sec. 19 (1)				90,427	
	Patients' Estate Act, sec. 27 (3)				858,617	
	Supreme Court Act, sec. 23				353,075	—
103	Incidentals	2,488,435	1,860,500	627,935		
	Supplement—					
	Special Warrant No. 22				430,000	
	Special Warrant No. 58				260,000	(62,065)
104	Advances under various statutes	305,762	250,000	55,762		
	Statutory—*Revenue Act* (R.S.B.C. 1960, chap. 341, sec. 55 (3))				55,762	—
105	Salary contingencies (all ministries)	8,780,159	21,064,320	(12,284,161)		(12,284,161)
106	Treasury Board	9,250,291	9,148,468	101,823		
	Supplement—Special Warrant No. 55				1,400,000	(1,298,177)
107	Building occupancy charges	2,972,007	3,737,896	(765,889)		(765,889)
	Statutory—Judgments against the Crown, *Crown Proceedings Act* (1974, chap. 24, sec. 13 (4)	152,209		152,209	152,209	—
	Special Warrant No. 54—Free share distribution and offer expenditures *re* B.C. Resources Investment Corporation	3,000,000		3,000,000	3,000,000	—
		92,646,931	**102,704,435**	**(10,057,504)**	**9,371,761**	**(19,429,265)**
	Ministry of Forests					
108	Minister's office	124,684	110,042	14,642		
	Supplement—					
	Special Warrant No. 25				10,000	
	Special Warrant No. 73				5,000	(358)
109	Ministry Administration Program	21,192,378	21,337,907	(145,529)		
	Supplement—Special Warrant No. 74				568,000	(713,529)
110	Engineering Support Services Program	9,804,164	9,105,583	698,581		698,581
111	Public Information Services Program	653,340	649,614	3,726		3,726
112	Resource Management Program	8,202,670	8,473,647	(270,977)		
	Supplement—Special Warrant No. 3				550,000	(820,977)
113	Special Studies Program	1,442,587	1,776,086	(333,499)		(333,499)
114	Reforestation Program	18,984,917	19,837,242	(852,325)		(852,325)
115	Research Program	2,051,088	2,181,163	(130,075)		(130,075)
116	Fire Suppression Program	18,766,954	7,000,000	11,766,954		
	Statutory—*Forest Act* (1978, chap. 23, sec. 124 (4))				11,766,954	—
117	Forest Protection Program	8,848,814	10,102,369	(1,253,555)		
	Supplement—Special Warrant No. 8				12,500	(1,266,055)
118	Inventory Program	4,213,393	6,305,210	(2,091,817)		(2,091,817)
119	Scaling Program	10,623,874	11,249,847	(625,973)		(625,973)

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Forests—Continued	$	$	$	$	$
120	Range Management Program	1,947,995	2,289,571	(341,576)		(341,576)
121	Forest Development Roads Maintenance Program	8,965,130	6,594,677	2,370,453		
	Supplement—					
	Special Warrant No. 4				796,305	
	Special Warrant No. 5				2,400,000	(825,852)
122	Reservoir Waterway Improvements Program	6,063,746	5,973,966	89,780		
	Supplement—Special Warrant No. 21				1,050,000	(960,220)
123	Building occupancy charges	3,577,021	3,878,928	(301,907)		(301,907)
124	Computer and consulting charges	1,917,644	1,682,000	235,644		
	Supplement—Special Warrant No. 39				600,000	(364,356)
	Statutory—Implementation of new legislation—*Forest Act* (1978, chap. 23, sec. 165)	3,343,620		3,343,620	3,343,620	—
		130,724,019	**118,547,852**	**12,176,167**	**21,102,379**	**(8,926,212)**
	Ministry of Health					
125	Minister's office	150,228	139,851	10,377		
	Supplement—Special Warrant No. 75				6,500	3,877
126	Administration and support services	2,529,985	2,629,019	(99,034)		(99,034)
	Community Health Programs:					
127	Branch support services	3,294,576	3,339,570	(44,994)		(44,994)
128	Public Health Programs	33,321,186	34,622,592	(1,301,406)		(1,301,406)
129	Mental Health Programs	15,395,346	17,863,005	(2,467,659)		(2,467,659)
130	Special health services	9,841,903	9,856,065	(14,162)		(14,162)
131	Other health care expenditures	4,916,107	6,281,860	(1,365,753)		(1,365,753)
132	Hospital Programs	631,382,771	609,588,881	21,793,890		
	Supplement—					
	Special Warrant No. 1				1,700,000	
	Special Warrant No. 40				20,000,000	93,890
133	Government institutions	56,452,427	61,134,726	(4,682,299)		(4,682,299)
134	Forensic psychiatric services	3,658,897	4,136,440	(477,543)		(477,543)
135	Alcohol and Drug Commission	8,940,033	10,619,966	(1,679,933)		(1,679,933)
136	Medical Services Commission	221,542,573	211,613,000	9,929,573		
	Statutory—*Medical Services Act* (1967, chap. 24, sec. 11)				9,929,573	—
137	Emergency health services	25,115,808	24,775,037	340,771		340,771
138	Long-term Care Program	96,994,928	120,457,272	(23,462,344)		(23,462,344)
139	Building occupancy charges	21,789,863	31,593,289	(9,803,426)		(9,803,426)
140	Computer and consulting charges	6,242,113	7,700,983	(1,458,870)		(1,458,870)
		1,141,568,744	**1,156,351,556**	**(14,782,812)**	**31,636,073**	**(46,418,885)**
	Ministry of Highways and Public Works					
141	Minister's office	151,850	180,378	(28,528)		(28,528)
142	General administration—Highways	5,080,586	5,115,924	(35,338)		(35,338)
143	Highway maintenance	149,783,423	153,925,075	(4,141,652)		
	Supplement—Special Warrant No. 51				2,500,000	(6,641,652)
144	Highway construction—capital	238,342,500	157,258,637	81,083,863		
	Supplement—					
	Special Warrant No. 23				25,000,000	
	Special Warrant No. 24				25,000,000	
	Special Warrant No. 30				25,000,000	
	Special Warrant No. 52				10,000,000	(3,916,137)
145	Hydro development—Highways	2,224,589	11,750,000	(9,525,411)		(9,525,411)
146	Safety Engineering Division	5,057,681	5,837,073	(779,392)		(779,392)
147	Glendale Laundry	1,227,655	1,718,735	(491,080)		(491,080)
148	Government-owned residences maintenance	992	186,000	(185,008)		(185,008)
149	Employees' salaries and benefits	5,841,631	4,120,000	1,721,631		
	Supplement—Special Warrant No. 29				2,440,000	(718,369)
150	Building occupancy charges	14,396,021	15,523,267	(1,127,246)		(1,127,246)
151	Computer and consulting charges	958,232	1,751,500	(793,268)		(793,268)
		423,065,160	**357,366,589**	**65,698,571**	**89,940,000**	**(24,241,429)**

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Human Resources	$	$	$	$	$
152	Minister's office	159,019	145,890	13,129		13,129
153	Administration and community service	55,654,657	64,048,833	(8,394,176)		(8,394,176)
154	Services to families and children	59,819,062	71,680,528	(11,861,466)		(11,861,466)
155	Community projects	23,301,383	26,815,473	(3,514,090)		(3,514,090)
156	Health services	48,915,787	45,332,296	3,583,491		
	Supplement—Special Warrant No. 80				2,100,000	1,483,491
157	GAIN Programs	310,360,738	277,873,264	32,487,474		
	Supplement—Special Warrant No. 49				36,000,000	(3,512,526)
158	Special programs for the retarded	40,637,205	43,429,775	(2,792,570)		(2,792,570)
159	Building occupancy charges	17,188,886	19,373,175	(2,184,289)		(2,184,289)
160	Computer and consulting charges	1,883,037	3,816,414	(1,933,377)		(1,933,377)
		557,919,774	**552,515,648**	**5,404,126**	**38,100,000**	**(32,695,874)**
	Ministry of Labour					
161	Minister's office	158,108	140,241	17,867		
	Supplement—Special Warrant No. 46				20,500	(2,633)
162	Ministerial administration and support services	3,229,897	2,795,211	434,686		
	Supplement—Special Warrant No. 50				100,000	334,686
163	Job Training and Employment Opportunities Program	26,516,032	29,308,710	(2,792,678)		(2,792,678)
164	Occupational environment and compensation advisory services	1,439,571	1,503,301	(63,730)		(63,730)
165	Collective Bargaining and Labour Standards Program	2,601,307	2,622,380	(21,073)		(21,073)
166	Human Rights Programs	493,634	507,351	(13,717)		(13,717)
167	Labour Relations Board	1,193,205	1,197,304	(4,099)		(4,099)
168	Essential Services Advisory Agency	51,379	300,000	(248,621)		(248,621)
169	Building occupancy charges	1,172,962	1,384,760	(211,798)		(211,798)
170	Computer and consulting charges	685,624	638,202	47,422		
	Supplement—Special Warrant No. 41				195,598	(148,176)
	Statutory—Special mediator's expenses, *West Kootenay Schools Collective Bargaining Assistance Act* (1978, chap. 42, sec. 8 (2))	6,440		6,440	6,440	—
		37,548,159	**40,397,460**	**(2,849,301)**	**322,538**	**(3,171,839)**
	Ministry of Mines and Petroleum Resources					
171	Minister's office	101,896	87,861	14,035		14,035
172	Deputy Minister's office	1,139,353	1,145,667	(6,314)		(6,314)
173	Mineral Resources Branch	4,233,713	4,392,165	(158,452)		(158,452)
174	Petroleum Resources Branch	1,343,324	1,400,434	(57,110)		
	Supplement—Special Warrant No. 20				21,225	(78,335)
175	Grants and Subsidies Program	578,900	585,250	(6,350)		(6,350)
176	Mineral Road Program	775,401	900,000	(124,599)		(124,599)
177	Prospectors' Assistance Program	214,401	215,000	(599)		(599)
178	Mineral Research Program	40,547	77,000	(36,453)		(36,453)
179	Mineral Data Program	145,402	155,000	(9,598)		(9,598)
180	Mineral Employment Program	29,970	60,000	(30,030)		(30,030)
181	Energy Resource Evaluation Program	342,739	351,300	(8,561)		(8,561)
182	Building occupancy charges	716,509	772,436	(55,927)		(55,927)
183	Computer and consulting charges	172,915	315,100	(142,185)		(142,185)
	Statutory—Correction of safety hazards, *Mines Regulation Act* (1967, chap. 25, sec. 12 (2))	5,440		5,440	5,440	—
	Special Warrent No. 10—Out-of-court settlement, Morris	25,000		25,000	25,000	—
		9,865,510	**10,457,213**	**(591,703)**	**51,665**	**(643,368)**
	Ministry of Municipal Affairs and Housing					
184	Minister's office	153,448	153,456	(8)		(8)
185	Office of the Deputy Minister—Municipal Affairs	8,607,172	8,518,528	88,644		
	Supplement—					
	Special Warrant No. 47				919,459	
	Special Warrant No. 48				480,116	(1,310,931)

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Municipal Affairs and Housing—Continued	$	$	$	$	$
186	Grants, contributions, and subsidies—Municipal Affairs	51,581,507	40,700,000	10,881,507		
	Supplement—					
	Special Warrant No. 9				3,000,000	
	Special Warrant No. 59				6,392,624	
	Statutory—					
	Municipalities Aid Act (R.S.B.C. 1960, chap. 259, sec. 4)				1,050,687	
	Provincial Home-owner Grant Act (R.S.B.C. 1960, chap. 308, sec. 15)				438,196	—
187	Revenue Sharing Fund	138,300,000	138,300,000	—		—
188	Office of Deputy Minister—Housing	32,191,497	38,122,106	(5,930,609)		(5,930,609)
189	Central Ministry Services	397,509	449,243	(51,734)		(51,734)
190	Shelter Aid for Elderly Renters and Renters' Tax Credit	24,147,668	28,996,905	(4,849,237)		(4,849,237)
191	Mobile Home Registry	638,918	443,764	195,154		
	Supplement—Special Warrant No. 27				253,236	(58,082)
192	Building occupancy charges	512,611	889,521	(376,910)		(376,910)
193	Computer and consulting charges	606,480	525,890	80,590		
	Supplement—Special Warrant No. 42				267,610	(187,020)
	Statutory—					
	Start-up costs, *Urban Transit Authority Act* (1978, chap. 39, sec. 20)	1,010,293		1,010,293	1,010,293	—
	Family First Home Program start-up costs, *Home Purchase Assistance Act* (1976, chap. 20, sec. 13.3)	156,010		156,010	156,010	—
	Late home-owner grants, *Provincial Home-owner Grant Amendment Act, 1978* (1978, chap. 9, sec. 16.1 (1))	524,995		524,995	524,995	—
		258,828,108	**257,099,413**	**1,728,695**	**14,493,226**	**(12,764,531)**
	Ministry of Provincial Secretary and Travel Industry					
	PROVINCIAL SECRETARY AND TRAVEL INDUSTRY					
194	Minister's office	201,543	212,278	(10,735)		(10,735)
195	General administration	431,882	446,525	(14,643)		(14,643)
196	Central Microfilm Bureau	1,081,439	1,126,743	(45,304)		(45,304)
197	Postal Branch	5,838,545	5,858,024	(19,479)		(19,479)
198	Legislative Library	699,315	757,136	(57,821)		(57,821)
199	Provincial Archives	976,540	1,087,626	(111,086)		(111,086)
200	Queen's Printer	(63,241)	10	(63,251)		(63,251)
201	Government House	184,202	164,489	19,713		
	Supplement—Special Warrant No. 78				25,000	(5,287)
202	Agent-General's Office and British Columbia House	771,973	519,548	252,425		
	Supplement—					
	Special Warrant No. 28				100,000	
	Special Warrant No. 79				95,000	57,425
203	*Indian Advisory Act*	41,369	65,807	(24,438)		(24,438)
204	*Public Inquiries Act*	733,865	500,000	233,865		
	Statutory—*Public Inquiries Act* (R.S.B.C. 1960, chap. 315, sec. 13)				233,865	—
205	Grants, special services, and events	2,738,774	3,100,000	(361,226)		(361,226)
206	*Provincial Elections Act*	2,409,846	931,102	1,478,744		
	Statutory — *Provincial Elections Act* (R.S.B.C. 1960, chap. 306, sec. 192(1))				1,478,744	—
207	Provincial Emergency Program	1,533,578	1,534,542	(964)		(964)
208	Captain Cook Bi-Centennial	860,000	1,000,000	(140,000)		(140,000)
209	British Columbia Lottery Branch		10	(10)		(10)
210	Unemployment insurance and workers' compensation	12,526,974	13,200,000	(673,026)		(673,026)
211	Provincial Museum and Resource Museum	3,906,411	3,980,358	(73,947)		(73,947)
212	Government publications	108,571	201,759	(93,188)		(93,188)
213	Public information	195,952	205,054	(9,102)		(9,102)

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Provincial Secretary and Travel Industry—Continued	$	$	$	$	$
	PROVINCIAL SECRETARY AND TRAVEL INDUSTRY—*Continued*					
214	Legislative tour guides	143,610	144,086	(476)		(476)
215	*Queen Elizabeth II British Columbia Centennial Scholarship Act*	15,500	19,000	(3,500)		(3,500)
216	*Flood Relief Act*	5,425,610	50,000	5,375,610		
	Statutory—Terrace flood costs, *Flood Relief Act* (1948, 2nd Sess., chap. 1, sec. 3)				5,375,610	—
217	General administration—Travel Industry	34,764	60,992	(26,228)		(26,228)
218	Travel Division	7,843,569	7,746,708	96,861		
	Supplement—Special Warrant No. 45				100,000	(3,139)
219	*Beautiful British Columbia* magazine	1,345,012	1,345,931	(919)		(919)
220	California and London offices	223,344	230,073	(6,729)		(6,729)
221	Film and Photographic Branch	776,617	781,008	(4,391)		(4,391)
222	Building occupancy charges	5,127,396	7,514,080	(2,386,684)		(2,386,684)
223	Computer and consulting charges	1,016,410	1,400,000	(383,590)		(383,590)
	Special Warrant No. 15—Dan Matijevich Endowment—British Columbia Forest Hall of Fame	141,698		141,698	141,698	—
	Statutory—Medical expenses, London, England, and California, *Public Service Act* (1976, chap. 45, sec. 74 (2))	1,571		1,571	1,571	—
	Subtotal, Provincial Secretary and Travel Industry	**57,272,639**	**54,182,889**	**3,089,750**	**7,551,488**	**(4,461,738)**
	PUBLIC SERVICE COMMISSION					
224	Administration	2,786,251	2,895,352	(109,101)		(109,101)
225	Public Service Adjudication Board	230,445	285,393	(54,948)		(54,948)
	SUPERANNUATION BRANCH					
226	Administration	1,367,422	1,387,888	(20,466)		(20,466)
227	Public Service superannuation and retirement benefits	60,664,433	51,280,000	9,384,433		
	Statutory—*Public Service Superannuation Act* (R.S.B.C. 1960, chap. 57, sec. 30 (1))				9,384,433	—
228	*Members of the Legislative Assembly Superannuation Act*	150,241	140,000	10,241		
	Statutory—*Members of the Legislative Assembly Superannuation Act* (R.S.B.C. 1960, chap. 240, sec. 18)				10,241	—
229	Employee benefits	25,591,895	22,154,026	3,437,869		
	Statutory—					
	Extended Health and Group Insurance, *Public Service Benefit Plans Act* (1976, chap. 46, sec. 5)				1,814,747	
	Retirement allowance, *Public Service Act* (1976, chap. 45, sec. 49)				374,494	1,248,628
	Statutory—Special pensions adviser, *Public Service Act* (1976, chap. 45, sec. 2)	30,968		30,968	30,968	—
	Special Warrant No. 13—Investigation into pension benefits standards legislation	13,206		13,206	36,600	(23,394)
		90,834,861	**78,142,659**	**12,692,202**	**11,651,483**	**1,040,719**
	Total, Ministry of Provincial Secretary and Travel Industry	**148,107,500**	**132,325,548**	**15,781,952**	**19,202,971**	**(3,421,019)**

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

No. of vote	SERVICE	Total expenditure	Main estimates voted	Expenditure over (*under*) main estimates	Other authorizations[1]	Net over (*under*) expenditure
	Ministry of Recreation and Conservation	$	$	$	$	$
230	Minister's office	102,428	116,724	(14,296)		(14,296)
231	General administration	1,224,138	1,294,013	(69,875)		(69,875)
232	Information and education	494,191	495,024	(833)		(833)
233	Marine Resources Branch	511,288	551,430	(40,142)		(40,142)
234	Salmonid Enhancement Program	1,183,193	2,064,800	(881,607)		(881,607)
235	Fish and Wildlife Branch	10,308,330	10,323,445	(15,115)		(15,115)
236	Federal and other agency programs	368,200	1,559,956	(1,191,756)		(1,191,756)
237	Creston Valley Wildlife Management	130,049	129,750	299		299
238	Parks management	16,445,919	16,346,619	99,300		99,300
239	Parks capital	4,501,091	4,500,000	1,091		
	Statutory—K. R. Yetter Bequest, *Park Act* (1965, chap. 31, sec. 32)				5,000	(3,909)
240	Land acquisition—National and Provincial parks	1,950,396	1,858,000	92,396		
	Supplement—Special Warrant No. 77				104,000	(11,604)
241	Youth crew	988,280	1,000,000	(11,720)		(11,720)
242	Heritage Conservation Branch	1,182,602	1,477,331	(294,729)		(294,729)
243	Recreation and Fitness Branch	1,855,704	2,333,953	(478,249)		(478,249)
244	Recreation facilities grants	7,000,000	7,000,000	—		—
245	Grants-in-aid of regional park development	1,080,000	1,080,000	—		—
246	Cultural Services Branch	403,668	421,299	(17,631)		(17,631)
247	Library Services Branch	4,283,423	4,436,193	(152,770)		
	Supplement—Special Warrant No. 14				18,000	(170,770)
248	Provincial Capital Commission	1,580,745	579,796	1,000,949		
	Supplement—Special Warrant No. 6				1,040,000	(39,051)
249	Building occupancy charges	2,892,870	3,390,270	(497,400)		(497,400)
250	Computer and consulting charges	133,939	342,000	(208,061)		(208,061)
	Statutory—Crystal Gardens restoration, *Provincial Capital Commission Act* (1956, chap. 55, sec. 11)	2,475,000		2,475,000	2,475,000	—
		61,095,454	**61,300,603**	**(205,149)**	**3,642,000**	**(3,847,149)**
	Ministry of Deregulation					
	Statutory—Minister's salary, *Constitution Act* (R.S.B.C. 1960, chap. 71, sec. 9 (6))	7,809		7,809	7,809	—
	Special Warrant No. 32—Professional and special services and other expenditures	132,268		132,268	100,000	32,268
		140,077	**—**	**140,077**	**107,809**	**32,268**
	Ministry of Lands, Parks and Housing					
	Statutory—Minister's salary, *Constitution Act* (R.S.B.C. 1960, chap. 71, sec. 9 (6))	7,809		7,809	7,809	—
	Other minister's office expenditures	19,643		19,643		19,643
		27,452	**—**	**27,452**	**7,809**	**19,643**
	Ministry of Tourism and Small Business Development					
	Statutory—Minister's salary, *Constitution Act* (R.S.B.C. 1960, chap. 71, sec. 9 (6))	7,809		7,809	7,809	—
	Special Warrant No. 43—Professional and special services and expenditures	51,780		51,780	103,000	(51,220)
		59,589	**—**	**59,589**	**110,809**	**(51,220)**
	Total budgetary expenditure	**4,322,567,133**	**4,280,350,000**	**42,217,133**	**271,606,945**[2]	**(229,389,812)**

[1] "Other authorizations" comprise statutory and special warrant authorizations as indicated.

[2] The total of $271,606,945 represents statutory authorizations of $70,531,339 and special warrant (*Financial Control Act*) authorizations of $201,075,606.

EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1979—Continued

EXPENDITURE COMPARED WITH MAIN ESTIMATES AND OTHER AUTHORIZATIONS—Continued

SERVICE	Total expenditure $
Nonbudgetary Expenditure Charged to Current Revenue	
Crown Corporations	
Advances—	
British Columbia Assessment Authority (*Assessment Authority of British Columbia Act*, 1974, chap. 7, sec. 17 (4))	**2,500,000**
British Columbia Systems Corporation (*Systems Act*, 1977, chap. 45, sec. 8 (1))	**5,000,000**
Ocean Falls Corporation Act (1973, chap. 64, sec. 9)	**4,000,000**
Grant—British Columbia Railway Company—*re* Fort Nelson Extension—	
Special Warrant No. 13	16,000,000
Special Warrant No. 67	4,000,000
Total nonbudgetary expenditure	**31,500,000**
Combined General Fund expenditure	**4,354,067,133**

[8] Pursuant to sections 12A and 12B of the *Constitution Act*, administration of many votes was transferred as a result of the reorganization of ministries, December 6, 1978.

(C 3)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1, 1978, TO MARCH 31, 1979

REVENUE SURPLUS OF 1976–77 APPROPRIATION ACT, 1978

Estimated for 12 Months Ending Mar 31, 1979	Program	Expenditure for Year Ended Mar 31, 1979
$	AGRICULTURE:	$
2,000,000	Accelerated Agricultural Program (sec. 1 (*i*))	1,751,051
	ENERGY, TRANSPORT AND COMMUNICATIONS:	
5,000,000	Local Airport Assistance Programs (sec. 1 (*c*))	4,999,995
	ENVIRONMENT:	
2,000,000	Accelerated Water Treatment Program (sec. 1 (*k*))	1,998,421
	FORESTS:	
10,000,000	Accelerated Reforestation Program (sec. 1 (*d*))	8,601,447
	HIGHWAYS AND PUBLIC WORKS:	
27,629,730	Highways Programs (sec. 1 (*b*))	27,096,139
	LABOUR:	
5,000,000	Accelerated Summer Works Program (sec. 1 (*e*))	4,999,901
	MINES AND PETROLEUM RESOURCES:	
5,000,000	Accelerated Mining Development Program (sec. 1 (*f*))	4,999,736
	MUNICIPAL AFFAIRS AND HOUSING:	
2,000,000	Accelerated Elderly Citizens' Housing Construction Program (sec. 1 (*b*))	2,000,000
	RECREATION AND CONSERVATION:	
5,500,000	Accelerated Recreation Facilities Program (sec. 1 (*g*))	5,500,000
2,000,000	Accelerated Fisheries Program (sec. 1 (*j*))	1,807,736
	BRITISH COLUMBIA DEVELOPMENT CORPORATION:	
10,000,000	Purchase of shares (sec. 1 (*a*))	10,000,000
76,129,730		73,754,426

(C 4)

STATEMENT OF SPECIAL PURPOSE FUNDS FOR THE FISCAL YEAR ENDED MARCH 31, 1979

	Balance March 31, 1978	Revenue and Credits	Expenditure	Balance March 31, 1979
FIXED-CAPITAL (PERPETUAL) FUNDS				
Capital accounts—				
British Columbia Cultural Fund	20,000,000			20,000,000
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	25,000,000	*See* Current Accounts Below	*See* Current Accounts Below	25,000,000
First Citizens' Fund	25,000,000			25,000,000
Physical Fitness and Amateur Sports Fund	20,000,000			20,000,000
	90,000,000	—	—	90,000,000
Current accounts (available for expenditure)—				
British Columbia Cultural Fund	66,465	3,447,443	3,436,905	77,003
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	3,790,921	2,180,417	884,906	5,086,432
First Citizens' Fund	2,641.367	1,980,645	1,768,077	2,853,935
Physical Fitness and Amateur Sports Fund	1,518,052	3,129,479	3,363,809	1,283,722
	8,016,805	10,737,984	9,453,697	9,301,092
OTHER FUNDS				
Accelerated Reforestation Fund	1,477	—	—	1,477
Crop Insurance Stabilization Fund	15,826,984	2,271,614	1,826,912	16,271,686
Farm Income Assurance Fund	3,000,000	10,905,468	13,905,468	—
Farm Products Industry Improvement Fund	2,363,529	628,346	945,606	2,046,269
Housing Fund	217.515,138	7,043,795	(1,903,622)	226,462,555[1]
Lottery Fund	16,015,423	14,761,409	17,399,706	13,377,126
Provincial Home Acquisition Fund	277,133,149	24,017,565	5,575,132	295,575,582[2]
Provincial Transit Fund	1,018,235	—	1,018,235	—
Revenue Sharing Fund	—	138,300,000	133,172,423	5,127,577
Special Provincial Employment Programmes Act Fund	1,406,273	—	1,406,273	—
	534,280,208	197,928,197	173,346,133	558,862,272
MISCELLANEOUS STATUTORY ACCOUNTS				
Consumer Advancement Fund	1,301	17	—	1,318
Crop Insurance Accounts	1,120,894	4,920,277	3,024,867	3,016,304
Dairy Producers' Protection Fund	193,904	21,990	—	215,894
Domestic Animal Protection Fund	118,226	48,701	28,473	138,454
Pound District Act Account	109	—	109	—
University Endowment Lands Administration Account	3,097,716	1,074,951	1,126,509	3,046,158
	4,532,150	6,065,936	4,179,958	6,418,128
Combined totals	636,829,163	214,732,117	186,979,788	664,581,492

[1] Housing Fund balance of $226,462,555, at March 31, 1979, is represented by cash and investments of $73,126,124, accounts and advances receivable of $14,704,567, mortgages receivable of $10,103,618, real estate of $88,986,343, and investments in and advances to housing corporations of $39,541,903.

[2] Provincial Home Acquisition Fund expenditures comprise statutory abatements and remissions *re* mortgage loans, as well as home-acquisition grants. The home-owner (second mortgage) loans issued are not charged to fund expenditures, but are carried as receivables. The fund balance of $295,575,582 at March 31, 1979, is represented by cash and investments of $74,857,979, and home-owner (mortgage) loans of $220,717,603.

Printed by K. M. MACDONALD, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1979

650-779-3931