PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1977/78

Pursuant to the Provisions of the
Financial Control Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Eleven Months Ended February 28

1978

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1978

To Colonel the Honourable WALTER S. OWEN, Q.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Financial Control Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

EVAN M. WOLFE
Minister of Finance

Ministry of Finance,
Victoria, March 30, 1978.

VICTORIA, B.C., MARCH 30, 1978

The Honourable Evan M. Wolfe,
Minister of Finance

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Financial Control Act,* chapter 22, R.S.B.C. 1960, the following:

(A) Statements of Revenue and Expenditure for the First Eleven Months of the Fiscal Year 1977/78, viz., April 1, 1977, to February 28, 1978. These statements are presented on a cash basis as brought to account at the Treasury (section 43 (*a*)).

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Respectfully submitted.

K. M. LIGHTBODY, C.A.
Acting Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978

Estimated for 12 Months to Mar. 31, 1978	Summary	Interim Period Apr. 1, 1977 to Feb. 28, 1978
$	REVENUE	$
	Budgetary Revenue:	
20,400,000	Property Taxes	21,482,277
980,500,000	Social Services, Fuel Taxes, Etc.	913,785,469
1,443,500,000	Corporation, Personal, Succession, and Gift Taxes	1,176,216,698
451,390,000	Privileges, Licences, and Natural Resources Taxes or Royalties	619,130,950
55,800,000	Sales and Service Fees	49,342,109
8,500,000	Fines and Penalties	9,132,097
12,000,000	Interest, Discount, Premium, and Exchange	28,582,935
627,810,000	Contributions From Other Governments	624,123,063
203,000,000	Contributions From Government Enterprises	177,404,913
27,000,000	Miscellaneous	37,868,282
3,829,900,000	Total Budgetary Revenue	3,657,068,793
	Nonbudgetary Revenue	57,315,295
	Combined General Fund Revenue	3,714,384,088
	EXPENDITURE	
	Budgetary Expenditure:	
3,580,426	Legislation	4,138,287
119,810,768	Ministry of Finance	107,969,685
713,648	Executive Council	594,359
107,689,915	Ministry of the Provincial Secretary and Travel Industry	92,249,457
147,108,802	Ministry of the Attorney-General	126,289,517
7,086,857	Ministry of Economic Development	5,230,187
45,543,610	Ministry of the Environment	38,617,713
64,569,333	Ministry of Agriculture	40,835,291
64,294,319	Ministry of Energy, Transport and Communications	65,716,331
8,560,926	Ministry of Mines and Petroleum Resources	7,163,810
104,025,393	Ministry of Forests	89,323,902
336,012,897	Ministry of Highways and Public Works	375,986,808
947,709,405	Ministry of Education	859,670,702
981,237,356	Ministry of Health	811,101,917
569,826,615	Ministry of Human Resources	497,032,070
223,017,301	Ministry of Municipal Affairs and Housing	207,965,647
35,540,134	Ministry of Labour	35,168,898
8,633,118	Ministry of Consumer and Corporate Affairs	7,537,255
54,939,177	Ministry of Recreation and Conservation	47,492,217
3,829,900,000	Total Budgetary Expenditure	3,420,084,053
	Nonbudgetary Expenditure	72,811,644
	Combined General Fund Expenditure	3,492,895,697
	Excess of General Fund Revenue over Expenditure	221,488,391

(A 2)

DETAILS OF REVENUE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978

Estimated for 12 Months Ending Mar. 31, 1978	Source	Revenue for 11 Months Ended Feb. 28, 1978	
$		$	$
20,400,000	Property Taxes		21,482,277
	Social Services, Fuel Taxes, Etc:		
7,000,000	Pari Mutuel Betting Tax	7,773,771	
740,000,000	Social Services Tax	692,300,025	
171,000,000	Gasoline Tax	154,604,951	
19,000,000	Motive-fuel Use Tax	18,143,776	
3,000,000	Fuel-oil Tax	2,188,878	
32,000,000	Cigarette and Tobacco Tax	31,029,200	
8,500,000	Hotel and Motel Room Tax	7,744,868	
980,500,000			913,785,469
	Corporation, Personal, Succession, and Gift Taxes:		
	Corporation:		
283,000,000	Income Tax	224,524,084	
33,000,000	Capital Tax	40,695,206	
1,115,500,000	Personal Income Tax	897,262,000	
12,000,000	Succession and Gift Taxes	13,735,408	
1,443,500,000			1,176,216,698
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
48,600,000	Motor-vehicle Licences and Permits	34,083,137	
	Natural Resources:		
6,100,000	Wildlife Act: Fees and Licences	5,503,607	
	Lands and Forests:		
500,000	Grazing Fees and Permits	427,511	
5,000,000	Land Leases, Rentals, and Fees	6,600,532	
10,000,000	Logging Taxes	46,183,882	
150,000	Timber Leases	119,848	
500,000	Timber Licences	435,319	
7,000,000	Timber Royalties	7,615,428	
50,000,000	Timber Sales	61,046,112	
	Minerals:		
5,300,000	Coal, Minerals, and Metal Royalties	4,503,130	
245,600,000	Petroleum and Natural Gas Royalties, Leases, and Fees	394,447,551	
200,000	Free Miners' Certificates	189,883	
2,500,000	Mining Receipts, General	1,837,679	
11,000,000	Mining Tax	9,117,566	
9,040,000	Mineral Land Tax	7,823,818	
11,000,000	Mineral Resource Tax	10,894,891	
13,300,000	Water Resources: Water Rentals and Recording Fees	14,530,911	
	Other:		
600,000	Agricultural Licences and Fees	599,772	
175,000	Boiler Inspection Fees	266,578	
3,300,000	Companies Branch	3,399,511	
2,200,000	Electrical Energy Inspection Fees	1,736,072	
990,000	Fire Marshal Act: Fees, etc.	233,831	
175,000	Gas Act: Fees	171,774	
210,000	Insurance Act	292,031	
10,000,000	Insurance Premiums Tax	787,316	
1,800,000	Law Stamps	1,849,780	
1,000,000	Probate Fees	1,207,705	
240,000	Securities Act	138,114	
4,910,000	Sundry Licences and Permits	3,087,661	
451,390,000			619,130,950

DETAILS OF REVENUE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	Source	Revenue for 11 Months Ended Feb. 28, 1978	
$	Sales and Service Fees:	$	$
	Sales:		
1,250,000	Land Sales	2,163,813	
350,000	Sale of Maps and Air Photos	316,602	
	Services:		
----------	Administration Act: Fees	290,273	
4,000,000	Motor-vehicle Lien and Search Fees	3,488,759	
693,000	Education Course and Examination Fees	490,051	
5,900,000	Medicare Services Recoveries	3,769,984	
2,500,000	Ferry Revenue	2,325,470	
2,567,000	Ambulance Service	2,089,736	
6,750,000	Forest Scaling Fees	6,401,236	
840,000	Land-clearing Receipts	1,366,728	
18,000,000	Land Registry Fees	16,996,151	
5,068,000	Reservoir Waterway Improvements	2,213,925	
1,500,000	Sheriffs' Fees	1,119,063	
1,000,000	Publications Service Branch (Education) Rentals and Sales	779,958	
550,000	Vital Statistics	383,671	
4,832,000	Sundry Services	5,146,689	
55,800,000			49,342,109
8,500,000	Fines and Penalties		9,132,097
12,000,000	Interest, Discount, Premium, and Exchange		28,582,935
	Contributions From Other Governments:		
2,300,000	Canada Statutory Subsidies	2,116,848	
2,000,000	Canada Percentage of Power Corporation Tax	—	
310,300,000	Canada Established Programs Financing	340,878,667	
282,403,000	Canada Share of Joint Service Programs in Lieu of Opting Out	253,900,031	
30,785,000	Municipal Share of Joint Service Programs	27,158,356	
22,000	Other Provinces	69,161	
627,810,000			624,123,063
	Contributions From Government Enterprises:		
170,000,000	Net Profit, Liquor Distribution Branch (including permits)	162,404,913	
33,000,000	British Columbia Buildings Corporation	15,000,000	
203,000,000			177,404,913
	Miscellaneous:		
7,045,000	Institutional Maintenance Receipts	13,999,001	
19,955,000	Miscellaneous Revenues	23,869,281	
27,000,000			37,868,282
3,829,900,000	Total Budgetary Revenue		3,657,068,793
	Nonbudgetary Revenue:		
	Recoveries pursuant to:		
	Dease Lake Rail Line Federal Construction Assistance	54,000,000	
	Interest Earned on Dease Lake Receipts	1,315,295	
	Repayment of Advance:		
	British Columbia Harbours Board	2,000,000	
	Total Nonbudgetary Revenue		57,315,295

(A 3)

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$			$	$
3,580,426	1.	LEGISLATION	3,968,226	
.....	Stat.	Auditor General Act (1976, chap. 3, sec. 20)	125,499	
.....	Stat.	Crown Corporation Reporting Act (1977, chap. 49, sec. 10)	44,562	
3,580,426				4,138,287
		MINISTRY OF FINANCE:		
95,034	2.	Minister's Office	95,465	
903,968	3.	Administrative and Support Services	877,069	
2,830,063	4.	Controlling and Audit Branch	2,381,951	
3,500,010	5.	Computer and Consulting Services	2,987,546	
1,315,344	6.	Purchasing Commission	1,208,908	
4,322,478	7.	Taxation Administration	3,595,973	
100,000	8.	Assessment Appeal Board	141,565	
4,917,294	9.	Government Agencies	4,286,124	
13,875,000	10.	Interest on Public Debt	15,483,921	
30,260,000	11.	Grants, Contributions, and Subsidies	30,800,747	
3,500,000	12.	Interest on Funds and Deposits	2,762,525	
788,510	13.	Incidentals	1,508,329	
41,362,498	14.	Salary Contingencies (All Ministries)	32,180,505	
10,765,913	15.	Treasury Board	6,543,468	
1,666,187	16.	Building Occupancy Charges	1,527,338	
1,595,502	17.	Computer and Consulting Charges	1,462,549	
.....	Stat.	Assessment Amendment Act (1977, chap. 30, sec. 165)	105,202	
.....	Stat.	Crown Proceedings Act (1974, chap. 24, sec. 13 (4))	20,500	
121,797,801				107,969,685
1,987,033		*Less* staff reduction salary savings		
119,810,768				
713,648	18.	EXECUTIVE COUNCIL		594,359
		MINISTRY OF THE PROVINCIAL SECRETARY AND TRAVEL INDUSTRY:		
		Provincial Secretary and Travel Industry:		
155,690	19.	Minister's Office	126,861	
339,252	20.	General Administration	315,865	
806,242	21.	Central Microfilm Bureau	648,445	
4,529,088	22.	Postal Branch	4,429,593	
646,994	23.	Legislative Library	567,717	
742,620	24.	Provincial Archives	687,333	
10	25.	Queen's Printer	10	
131,888	26.	Government House	150,134	
454,184	27.	Agent-General's Office and British Columbia House, London, England	325,520	
60,420	28.	Indian Advisory Act	41,850	
280,000	29.	Public Inquiries Act	1,083,899	
2,910,000	30.	Grants—Special Services and Events	2,229,527	
580,236	31.	Provincial Elections Act	437,687	
1,347,486	32.	Provincial Emergency Programme	903,578	
1,508,000	33.	Air Services	1,620,042	
10	34.	British Columbia Lottery Branch	10	
13,200,000	35.	Unemployment Insurance and Workers' Compensation	8,920,196	
3,659,102	36.	Provincial Museum and Resource Museums	3,141,059	
200,000	37.	Government Publications	176,792	
150,000	38.	Public Information	106,854	
96,354	39.	Legislative Tour Guides	80,274	
10,500	40.	Queen Elizabeth II British Columbia Centennial Scholarship Act	10,500	
50,000	41.	Flood Relief Act	.....	
63,380	42.	General Administration, Travel Industry	66,519	
4,237,780	43.	Travel Division	4,733,986	
1,185,068	44.	Beautiful British Columbia Magazine	945,443	
174,720	45.	California and London Offices	160,116	
588,182	46.	Film and Photographic Branch	522,606	
5,496,452	47.	Building Occupancy Charges	5,038,414	
450,000	48.	Computer and Consulting Charges	412,500	
.....	Stat.	Captain Cook Bi-Centennial Commemoration Act (1977, chap. 23, sec. 9)	1,000,000	
.....	S.W. 42	Negotiated termination settlements	18,871	

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$		Public Service Commission:	$	$
2,564,830	49.	Public Service Commission Administration	1,932,223	
3,970,000	50.	Grants *re* Public Service and Retiring Allowance	2,538,177	
266,600	51.	Public Service Adjudication Board	7,869	
		Superannuation Branch:		
1,153,661	52.	Superannuation Branch Administration	1,030,547	
45,120,000	53.	Public Service Superannuation and Retirement Benefits	41,210,937	
135,000	54.	Members of the Legislative Assembly Superannuation Act	120,062	
50,000	55.	Municipal Superannuation Act	11,747	
11,952,391	56.	Employee Benefits	6,495,694	
109,266,140				92,249,457
1,576,225		*Less* staff reduction salary savings		
107,689,915				
		MINISTRY OF THE ATTORNEY-GENERAL:		
104,720	57.	Minister's Office	101,871	
3,423,788	58.	Administration and Support	2,467,869	
24,727,125	59.	Courts	22,123,852	
7,644,422	60.	Crown Counsel	7,584,295	
29,137,388	61.	Police Services	16,012,310	
40,974,313	62.	Corrections	38,823,335	
392,576	63.	Regional Justice Co-ordination	335,654	
7,300,000	64.	Legal Services Commission	6,935,433	
1,721,000	65.	Justice Development Commission	1,259,318	
2,277,050	66.	Legal Services to Government	2,388,494	
5,350,841	67.	Judiciary	4,642,555	
980,080	68.	Coroners	1,028,027	
114,416	69.	British Columbia Parole Board	64,415	
291,353	70.	Law Reform Commission	167,340	
1,500,000	71.	Criminal Injuries Compensation Act	1,156,014	
1,179,013	72.	Public Trustee	1,022,824	
745,692	73.	Fire Marshal	572,515	
351,078	74.	Racing Commission	318,170	
4,503,510	75.	Land Registry Program	3,987,319	
50,000	76.	Order in Council Patients' Review Board	43,521	
16,466,107	77.	Building Occupancy Charges	15,093,932	
144,000	78.	Computer and Consulting Charges	132,000	
.....	Stat.	Separation Allowance for Provincial Judge, Provincial Court Act (1975, chap. 57, sec. 34 (4))	19,250	
.....	Stat.	Task Force on Policing Costs, Police Act (1974, chap. 64, sec. 7 (4))	9,204	
149,378,472				126,289,517
2,269,670		*Less* staff reduction salary savings		
147,108,802				
		MINISTRY OF ECONOMIC DEVELOPMENT:		
141,324	79.	Minister's Office	99,560	
5,501,806	80.	General Administration	3,777,445	
1,100,000	81.	Grants	997,580	
227,933	82.	Building Occupancy Charges	208,939	
160,000	83.	Computer and Consulting Charges	146,663	
7,131,063				5,230,187
44,206		*Less* staff reduction salary savings		
7,086,857				

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$		MINISTRY OF THE ENVIRONMENT:	$	$
124,088	84.	Minister's Office	99,930	
2,201,513	85.	General Administration	1,311,386	
8,535,823	86.	Land and Water Management	7,115,671	
25,676,795	87.	Environmental and Engineering Services	20,722,546	
7,022,355	88.	Environmental Protection	5,347,684	
1,114,830	89.	Environment and Land Use Committee Secretariat	566,112	
667,830	90.	Provincial Land Commission	552,738	
2,294,118	91.	Building Occupancy Charges	2,102,941	
726,000	92.	Computer and Consulting Charges	665,500	
.....	Stat.	Agricultural Land Reserves (Land Commission Act, 1973, chap. 46, sec. 21)	43,205	
.....	Stat.	Greenbelt Act (1977, chap. 36, sec. 11, O.I.C. 2906, Sept. 8, 1977)	90,000	
48,363,352				38,617,713
2,819,742		*Less* staff reduction salary savings		
45,543,610				
		MINISTRY OF AGRICULTURE:		
85,952	93.	Minister's Office	76,683	
1,186,506	94.	Deputy Minister's Office	959,371	
1,063,149	95.	General Administration	952,221	
4,125,391	96.	Production and Marketing	3,309,411	
52,769,511	97.	General and Financial Services	29,835,358	
3,962,022	98.	Specialist and Regulatory Services	3,204,069	
176,148	99.	Milk Board	164,752	
2,291,521	100.	Building Occupancy Charges	2,100,561	
221,000	101.	Computer and Consulting Charges	202,587	
.....	Stat.	Livestock improvement (Horned Cattle Purchases Act, R.S.B.C. 1960, chap. 176, sec. 8)	30,278	
65,881,200				40,835,291
1,311,867		*Less* staff reduction salary savings		
64,569,333				
		MINISTRY OF ENERGY, TRANSPORT AND COMMUNICATIONS:		
134,140	102.	Minister's Office	113,547	
745,512	103.	General Administration	396,832	
600,906	104.	Engineering Branch	487,671	
2,668,076	105.	Weigh Scale Branch	2,154,241	
14,515,844	106.	Motor Vehicle Branch	9,377,917	
878,840	107.	Motor Carrier Branch	710,947	
11,864,584	108.	Telecommunications Services Branch	9,832,090	
616,780	109.	Communications System Development and Regulation Branch	320,451	
326,596	110.	Motor Carrier Commission	188,662	
548,692	111.	Transport Research and Planning Branch	1,251,798	
1,122,870	112.	British Columbia Energy Commission	1,074,533	
29,819,800	113.	British Columbia Ferries	37,488,825	
1,740,619	114.	Building Occupancy Charges	1,595,567	
789,000	115.	Computer and Consulting Charges	723,250	
66,372,259				65,716,331
2,077,940		*Less* staff reduction salary savings		
64,294,319				

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$		MINISTRY OF MINES AND PETROLEUM RESOURCES:	$	$
86,016	116.	Minister's Office	71,429	
1,061,418	117.	Deputy Minister's Office	569,900	
4,127,990	118.	Mineral Resources Branch	3,486,401	
1,405,616	119.	Petroleum Resources Branch	974,933	
54,000	120.	Grants and Subsidies	54,000	
1,000,000	121.	Mineral Road Program	773,030	
215,000	122.	Prospectors' Assistance Program	183,790	
82,000	123.	Mineral Research Program	28,472	
200,000	124.	Mineral Data Program	85,505	
60,000	125.	Mineral Employment Program	31,606	
325,000	126.	Energy Resource Evaluation Program	295,085	
538,614	127.	Building Occupancy Charges	493,730	
118,000	128.	Computer and Consulting Charges	112,037	
.....	Stat.	Correction of safety hazards (Mines Regulation Act, 1967, chap. 25, sec. 12 (2))	3,892	
9,273,654				7,163,810
712,728		*Less* staff reduction salary savings		
8,560,926				
		MINISTRY OF FORESTS:		
101,012	129.	Minister's Office	99,667	
19,421,832	130.	Ministry Administration Program	16,678,484	
9,830,468	131.	Engineering Support Services Program	8,140,302	
591,742	132.	Public Information Services Program	463,150	
8,055,875	133.	Resource Management Program	6,297,693	
522,569	134.	Special Studies Program	323,937	
20,853,993	135.	Reforestation Program	16,160,885	
2,800,000	136.	Research Program	2,090,125	
9,202,000	137.	Fire Suppression Program	7,118,696	
10,100,000	138.	Forest Protection Program	8,121,131	
6,000,000	139.	Inventory Program	3,953,348	
9,800,000	140.	Scaling Program	8,627,305	
2,000,000	141.	Range Management Program	1,384,856	
7,000,000	142.	Forest Development Roads Program	4,867,674	
2,500,000	143.	Reservoir Waterway Improvements Program	2,679,639	
1,689,621	144.	Building Occupancy Charges	1,548,819	
535,000	145.	Computer and Consulting Charges	490,413	
.....	S.W. 4	Forest Policy Advisory Committee of British Columbia	277,778	
111,004,112				89,323,902
6,978,719		*Less* staff reduction salary savings		
104,025,393				
		MINISTRY OF HIGHWAYS AND PUBLIC WORKS:		
158,130	146.	Minister's Office	136,470	
4,169,162	147.	General Administration—Highways	3,832,234	
136,239,800	148.	Highway Maintenance	122,001,707	
179,895,078	149.	Highway Construction—Capital	233,944,396	
10	150.	General Administration—Public Works	52,940	
10	151.	Government Building Maintenance	250,000	
10	152.	Construction of Provincial Buildings	588,068	
10	153.	Rentals	10	
4,786,793	154.	Safety Engineering Division	3,860,216	
1,586,334	155.	Glendale Laundry	1,223,154	
10,699,582	156.	Building Occupancy Charges	9,807,950	
316,000	157.	Computer and Consulting Charges	289,663	
337,850,919				375,986,808
1,838,022		*Less* staff reduction salary savings		
336,012,897				

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$		MINISTRY OF EDUCATION:	$	$
133,168	158.	Minister's Office	103,878	
5,064,827	159.	Administration and Support Services	3,474,919	
563,700,000	160.	Basic Education K–XII Program	528,344,120	
191,866,037	161.	Post-secondary Education—Universities	173,753,214	
118,633,963	162.	Post-secondary Education—Community Colleges and Others	99,396,684	
11,179,254	163.	Student Aid Programs	8,606,150	
38,300,000	164.	Teachers' Pension Fund	27,313,438	
195,630	165.	Metric Conversion	159,941	
10	166.	Advances *re* Rural School Taxes—Net	10	
19,209,874	167.	Building Occupancy Charges	18,268,401	
232,000	168.	Computer and Consulting Charges	212,663	
.....	Stat.	The Notre Dame University of Nelson Act (1977, chap. 82, sec. 10)	37,284	
948,514,763				859,670,702
805,358		*Less* staff reduction salary savings		
947,709,405				
		MINISTRY OF HEALTH:		
107,670	169.	Minister's Office	87,305	
1,414,550	170.	Deputy Minister's Office and Support Services	1,073,096	
		Community Health Programs:		
2,870,519	171.	Deputy Minister and Branch Support Services	2,543,128	
27,193,153	172.	Public Health Programs	21,461,136	
16,128,032	173.	Mental Health Programs	11,605,768	
15,330,884	174.	Special Health Services	12,286,619	
9,688,020	175.	Other Health Care Expenditures	6,813,602	
63,980	176.	Office of the Deputy Minister of Medical and Hospital Programs	61,180	
615,621,231	177.	Hospital Programs	505,667,998	
53,084,751	178.	Government Institutions	44,496,847	
3,106,101	179.	Forensic Psychiatric Services	2,573,673	
207,300,000	180.	Medical Services Commission	170,600,000	
20,923,537	181.	Emergency Health Services	16,469,717	
16,568,461	182.	Building Occupancy Charges	15,187,756	
168,000	183.	Computer and Consulting Charges	154,000	
.....	S.W. 50	Out of Court Settlement	20,092	
989,568,889				811,101,917
8,331,533		*Less* staff reduction salary savings		
981,237,356				
		MINISTRY OF HUMAN RESOURCES:		
146,516	184.	Minister's Office	119,920	
32,660,388	185.	Administration and Community Service	28,076,362	
60,273,365	186.	Services for Families and Children	48,756,465	
167,023,863	187.	Services for Seniors and Handicapped	142,560,884	
37,100,000	188.	Health Services	34,192,704	
30,793,471	189.	Community Programs	23,308,757	
193,920,046	190.	Income Assistance Program	176,484,660	
39,407,911	191.	Special Programs for the Retarded	33,434,342	
206,800	192.	Burns Lake Community Development Association	203,239	
10,195,255	193.	Building Occupancy Charges	9,345,650	
599,000	194.	Computer and Consulting Charges	549,087	
572,326,615				497,032,070
2,500,000		*Less* staff reduction salary savings		
569,826,615				

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$		MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING:	$	$
147,856	195.	Minister's Office	147,154	
6,861,776	196.	Office of the Deputy Minister—Municipal Affairs	4,171,809	
140,677,000	197.	Grants, Contributions, and Subsidies	141,870,095	
3,051,234	198.	Office of the Deputy Minister—Housing	2,366,851	
71,770,500	199.	Housing and Development	57,533,042	
361,115	200.	Central Ministry Services	332,629	
542,638	201.	Building Occupancy Charges	497,418	
255,000	202.	Computer and Consulting Charges	233,750	
.....	Stat.	Shelter Aid for Elderly Renters Act (1977, chap. 27, sec. 8)	856	
.....	Stat.	Mobile Home Act (1977, chap. 40, sec. 46)	17,542	
.....	S.W. 2	Police Costs—Williams Lake, Mackenzie, Comox, Sidney, and Langley City	618,750	
.....	S.W. 6	North East Coal Development Project	175,751	
223,667,119				207,965,647
649,818		*Less* staff reduction salary savings		
223,017,301				
		MINISTRY OF LABOUR:		
131,284	203.	Minister's Office	114,166	
1,632,508	204.	Ministerial Administration and Support Service	1,308,226	
28,036,112	205.	Job Training and Employment Opportunity Program	28,134,058	
1,179,094	206.	Occupational Environment and Compensation Advisory Services	1,100,961	
2,583,042	207.	Collective Bargaining and Employment Standards Program	2,176,208	
402,488	208.	Human Rights Programs	348,232	
1,147,204	209.	Labour Relations Board	991,363	
905,205	210.	Building Occupancy Charges	829,771	
181,000	211.	Computer and Consulting Charges	165,913	
36,197,937				35,168,898
657,803		*Less* staff reduction salary savings		
35,540,134				
		MINISTRY OF CONSUMER AND CORPORATE AFFAIRS:		
108,644	212.	Minister's Office	91,381	
641,818	213.	Administrative and Support	505,006	
87,122	214.	Legal Services Branch	63,780	
648,720	215.	Trade Practices Branch	580,137	
922,804	216.	Community Programs Branch	586,159	
397,838	217.	Debtor Assistance Branch	353,257	
1,007,540	218.	Companies Branch	877,580	
358,320	219.	Insurance and Real Estate Branch	332,108	
777,732	220.	Superintendent of Brokers	639,597	
217,440	221.	Credit Unions and Co-operatives Branch	167,802	
111,347	222.	Film Classification Branch	94,996	
1,331,092	223.	Rentalsman	558,795	
439,358	224.	Rent Review Commission	390,089	
1,064,138	225.	Liquor Control and Licensing Branch	884,473	
45,000	226.	British Columbia Liquor Control Board	7,481	
30,144	227.	Corporate and Financial Services Commission	14,332	
86,772	228.	Trust Companies Branch	45,762	
818,619	229.	Building Occupancy Charges	750,401	
159,000	230.	Computer and Consulting Charges	145,750	
.....	Stat.	Travel Agents Registration Act (1977, chap. 22, sec. 36)	7,229	
.....	Stat.	Residential Tenancy Act (1977, chap. 61, sec. 82)	441,140	
9,253,448				7,537,255
620,330		*Less* staff reduction salary savings		
8,633,118				

DETAILS OF EXPENDITURE FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978
—Continued

Estimated for 12 Months Ending Mar. 31, 1978	No. of Vote	Service	Expenditure for 11 Months Ended Feb. 28, 1978	
$		MINISTRY OF RECREATION AND CONSERVATION:	$	$
102,752	231.	Minister's Office	77,610	
1,009,729	232.	General Administration	783,233	
438,598	233.	Information and Education	332,187	
558,778	234.	Marine Resources	511,718	
300,000	235.	Fisheries Enhancement Program	227,786	
9,348,676	236.	Fish and Wildlife	8,336,808	
640,000	237.	Federal and Other Agency Programs	565,112	
129,750	238.	Creston Valley Wildlife Management	121,369	
15,501,080	239.	Parks Operation	12,736,913	
4,500,000	240.	Parks—Capital Program	4,764,775	
2,158,000	241.	British Columbia National Parks (Pacific Rim)	691,949	
1,000,000	242.	Youth Crew	966,017	
1,468,805	243.	Heritage Conservation Branch	1,056,655	
100,000	244.	Heritage Conservation Capital Program	76,203	
1,546,778	245.	Recreation and Fitness Branch	943,193	
446,588	246.	Recreation Facilities Program	247,285	
8,000,000	247.	Recreation Facilities Grants	7,446,772	
1,180,000	248.	Grants-in-aid of Regional Park Development	615,294	
427,274	249.	Cultural Services Branch	247,531	
3,846,362	250.	Library Services Program	3,624,005	
74,076	251.	British Columbia Arts Program	7,766	
470,000	252.	Capital Improvement District	417,493	
2,588,501	253.	Building Occupancy Charges	2,372,793	
351,000	254.	Computer and Consulting Charges	321,750	
56,186,747				47,492,217
1,247,570		*Less* staff reduction salary savings		
54,939,177				
3,829,900,000		Total Budgetary Expenditure		3,420,084,053
		NONBUDGETARY EXPENDITURE:		
		Advances *re*:		
		Ocean Falls Corporation (1973, chap. 64, sec. 9)	2,000,000	
		British Columbia Systems Corporation (1977, chap. 45, sec. 8 (1))	1,200,000	
		Provincial Transit Fund (Special Warrant 5)	5,000,000	
		Grant—British Columbia Railway (1977, chap. 46, sec. 1)	55,315,295	
		Appropriation to Provincial Transit Fund (Special Warrant 58)	1,665,099	
		Purchase of shares in Swan Valley Foods Limited (Special Warrant 26)	7,631,250	
		Total Nonbudgetary Expenditure		72,811,644

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1, 1977, TO FEBRUARY 28, 1978

Nil.

(A 5)

STATEMENT OF SPECIAL PURPOSE FUNDS FOR THE ELEVEN MONTHS APRIL 1, 1977, TO FEBRUARY 28, 1978

	Balance Mar. 31, 1977	Revenue and credits	Expenditure	Balance, Feb. 28, 1978
FIXED-CAPITAL (PERPETUAL) FUNDS	$	$	$	$
Capital accounts—				
British Columbia Cultural Fund	20,000,000			20,000,000
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	25,000,000	*See* Current Accounts below	*See* Current Accounts below	25,000,000
First Citizens' Fund	25,000,000			25,000,000
Physical Fitness and Amateur Sports Fund	20,000,000			20,000,000
	90,000,000	—	—	90,000,000
Current accounts (available for expenditure)—				
British Columbia Cultural Fund	456,032	2,468,627	2,241,822	682,837
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	2,057,400	1,231,918	220,710	3,068,608
First Citizens' Fund	2,447,201	1,611,219	1,696,907	2,361,513
Physical Fitness and Amateur Sports Fund	2,064,228	1,551,792	2,182,945	1,433,075
	7,024,861	6,863,556	6,342,384	7,546,033
OTHER FUNDS				
Accelerated Reforestation Fund[1]	1,477	—	—	1,477
Agricultural Credit Fund[1]	2,885	—	—	2,885
Crop Insurance Stabilization Fund	14,567,394	1,196,225	—	15,763,619
Farm Income Assurance Fund	3,107,788	30,153,829	30,261,617	3,000,000
Farm Products Industry Improvement Fund	3,354,736	219,534	1,165,918	2,408,352
Housing Fund	186,504,990	31,033,172	2,199,889	215,338,273[2]
Lottery Fund	4,282,167	11,988,012	1,860,232	14,409,947
Provincial Home Acquisition Fund	257,914,660	17,458,692	865,198	274,508,154[3]
Provincial Transit Fund[1]	1,006,806	6,665,099	5,759,961	1,911,944
Special Provincial Employment Programmes Act Fund	1,406,273	—	—	1,406,273
	472,149,176	98,714,563	42,112,815	528,750,924
MISCELLANEOUS STATUTORY ACCOUNTS				
Consumer Advancement Fund	1,301	—	—	1,301
Crop Insurance Accounts	280,547	2,341,337	1,267,170	1,354,714
Dairy Producers' Protection Fund	172,233	20,077	—	192,310
Domestic Animal Protection Fund	109,881	38,077	41,997	105,961
Pound District Act Account	366	70	328	108
University Endowment Lands Administration Account	3,061,494	958,467	1,774,502	2,245,459
	3,625,822	3,358,028	3,083,997	3,899,853
Combined totals	572,799,859	108,936,147	51,539,196	630,196,810

[1] Interest earned on the assets of this fund is credited to Budgetary Revenue.

[2] Housing Fund balance of $215,338,273 at February 28, 1978, is represented by cash and investments of $57,973,323, accounts and advances receivable of $6,018,894, mortgages receivable of $4,096,376, real estate of $78,192,771, and investments in and advances to housing corporations of $69,056,909.

[3] Provincial Home Acquisition Fund expenditures comprise statutory abatements and remissions *re* mortgage loans as well as home-acquisition grants. The home-owner (second mortgage) loans issued are not charged to the fund expenditures but are carried as receivables. The fund balance of $274,508,154 at February 28, 1978, is represented by cash and investment of $32,072,965 and home-owner (mortgage) loans of $242,435,189.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1977 AND 1978

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to Feb. 28, 1978
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDED MARCH 31, 1978		
		MINISTRY OF FINANCE		
Nov. 3, 1977	14	Supplementing Vote 11—Grants, Contributions, and Subsidies	$ 3,100,000	$ 3,100,000
Nov. 3, 1977	15	Supplementing Vote 15—Treasury Board	265,000	240,000
Nov. 10, 1977	29	Supplementing Vote 13—Incidentals	742,500	607,500
Feb. 24, 1978	59	Supplementing Vote 8—Assessment Appeal Board	72,500	41,565
Mar. 23, 1978	72	Supplementing Vote 2—Minister's Office	10,000	.....
		Supplementing Vote 3—Administrative and Support Services	70,000	.....
		Supplementing Vote 5—Computer and Consulting Services	300,000	.....
		Supplementing Vote 6—Purchasing Commission	110,000	.....
		Supplementing Vote 10—Interest on Public Debt	8,691,508	.....
		Supplementing Vote 13—Incidentals	440,000	.....
		Supplementing Vote 14—Salary Contingencies (All Ministries)	2,750,000	.....
		MINISTRY OF THE PROVINCIAL SECRETARY AND TRAVEL INDUSTRY		
Nov. 3, 1977	21	Supplementing Vote 24—Provincial Archives	39,300	39,300
Nov. 3, 1977	22	Supplementing Vote 26—Government House	25,000	18,246
Nov. 3, 1977	23	Supplementing Vote 27—Agent-General's Office and British Columbia House, London, England	130,000	26,000
Nov. 3, 1977	24	Supplementing Vote 36—Provincial Museum and Resource Museums	128,000	128,000
Dec. 15, 1977	42	Negotiated Termination Settlements	100,000	18,871
Feb. 10, 1978	56	Supplementing Vote 43—Travel Division	900,000	900,000
Mar. 9, 1978	67	Supplementing Vote 22—Postal Branch	600,000	.....
		MINISTRY OF THE ATTORNEY-GENERAL		
Apr. 21, 1977	1	Supplementing Vote 63—Regional Justice Co-ordination	20,000	20,000
		Supplementing Vote 65—Justice Development Commission	328,000	328,000
June 9, 1977	9	Supplementing Vote 62—Corrections	1,138,550	1,138,550
Nov. 3, 1977	25	Supplementing Vote 74—Racing Commission	35,000	32,950
Jan. 27, 1978	49	Supplementing Vote 62—Corrections	39,500	39,500
Feb. 10, 1978	55	Supplementing Vote 59—Courts	35,000	35,000
Mar. 9, 1978	65	Supplementing Vote 59—Courts	250,000	.....
		Supplementing Vote 60—Crown Counsel	900,000	.....
		Supplementing Vote 61—Police Services	800,000	.....
		Supplementing Vote 62—Corrections	1,000,000	.....
		Supplementing Vote 66—Legal Services to Government	500,000	.....
		Supplementing Vote 68—Coroners	400,000	.....
		Supplementing Vote 76—Order in Council Patients' Review Board	10,000	.....
		MINISTRY OF ECONOMIC DEVELOPMENT		
Nov. 3, 1977	13	Supplementing Vote 80—General Administration	6,837,500	.....
Feb. 16, 1978	57	Canada-British Columbia Industrial Development Subsidiary Agreement	4,000,000	.....
Feb. 24, 1978	62	Supplementing Vote 80—General Administration	110,000	30,000
		MINISTRY OF THE ENVIRONMENT		
June 9, 1977	7	Supplementing Vote 87—Environmental and Engineering Services	200,523	200,523
Nov. 10, 1977	28	Supplementing Vote 87—Environmental and Engineering Services	1,126,883	250,033
Feb. 3, 1978	51	Supplementing Vote 86—Land and Water Management	81,000	236
Mar. 23, 1978	71	Supplementing Vote 86—Land and Water Management	75,000	.....
		MINISTRY OF AGRICULTURE		
Nov. 10, 1977	26	Purchase of additional shares in Swan Valley Foods Limited	7,821,250	7,631,250
Dec. 8, 1977	37	Supplementing Vote 97—General and Financial Services	6,000,000	1,926,239

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1977 AND 1978—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to Feb. 28, 1978
		MINISTRY OF ENERGY, TRANSPORT AND COMMUNICATIONS		
			$	$
Nov. 10, 1977	27	Supplementing Vote 111—Transport Research and Planning Branch	4,732,500	800,000
Jan. 12, 1978	46	Supplementing Vote 112—British Columbia Energy Commission	212,500	160,000
		MINISTRY OF MINES AND PETROLEUM RESOURCES		
Nov. 10, 1977	31	Supplementing Vote 126—Energy Resource Evaluation Program	175,000	94,500
		MINISTRY OF FORESTS		
May 13, 1977	4	Forest Policy Advisory Committee of B.C.	341,300	277,778
Dec. 8, 1977	35	Supplementing Vote 139—Inventory Program	52,748	8,701
Dec. 8, 1977	40	Supplementing Vote 143—Reservoir Waterway Improvements Program	800,000	681,430
Dec. 15, 1977	41	Supplementing Vote 142—Forest Development Roads Program	150,000	150,000
		MINISTRY OF HIGHWAYS AND PUBLIC WORKS		
June 9, 1977	8	Supplementing Vote 149—Highway Construction—Capital	4,440,000	4,440,000
Dec. 8, 1977	36	Supplementing Vote 149—Highway Construction—Capital	58,000,000	50,000,000
Dec. 22, 1977	43	Supplementing Vote 149—Highway Construction—Capital	561,000	561,000
Feb. 3, 1978	52	Supplementing Vote 149—Highway Construction—Capital	2,975,000	2,975,000
Feb. 3, 1978	53	Supplementing Vote 152—Construction of Provincial Buildings	1,000,000	1,000,000
Feb. 24, 1978	60	Supplementing Vote 148—Highway Maintenance	7,760,000	----------
Mar. 23, 1978	73	Supplementing Vote 148—Highway Maintenance	2,000,000	----------
		Supplementing Vote 149—Highway Construction—Capital	14,000,000	----------
Mar. 30, 1978	75	Supplementing Vote 147—General Administration—Highways	80,000	----------
		Supplementing Vote 152—Construction of Provincial Buildings	500,000	----------
		MINISTRY OF EDUCATION		
Nov. 23, 1977	32	Supplementing Vote 161—Post-secondary Education—Universities	400,000	337,000
Dec. 8, 1977	38	Supplementing Vote 159—Administration and Support Services	150,000	150,000
Dec. 8, 1977	39	Supplementing Vote 159—Administration and Support Services	106,588	45,526
Jan. 12, 1978	45	Supplementing Vote 159—Administration and Support Services	36,700	605
Mar. 2, 1978	63	Supplementing Vote 162—Post-secondary Education—Community Colleges and Others (replaced by S.W. 68)	----------	----------
Mar. 9, 1978	66	Supplementing Vote 159—Administration and Support Services	152,156	----------
Mar. 23, 1978	68	Grant to British Columbia Buildings Corporation	4,500,000	----------
Mar. 23, 1978	70	Supplementing Vote 159—Administration and Support Services	345,000	----------
		MINISTRY OF HEALTH		
Nov. 3, 1977	16	Phase I—Long-term Care Program:		
		Supplementing Vote 172—Public Health Programs	89,548	89,548
		Supplementing Vote 175—Other Health Care Expenditures	144,730	144,730
		Supplementing Vote 182—Building Occupancy Charges	24,102	----------
Nov. 3, 1977	17	Supplementing Vote 172—Public Health Programs	100,000	100,000
Nov. 3, 1977	18	Supplementing Vote 170—Deputy Minister's Office and Support Services	75,000	75,000

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1977 AND 1978—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure to Feb. 28, 1978
		MINISTRY OF HEALTH—*Continued*		
Nov. 3, 1977	19	Phase II—Long-term Care Program:	$	$
		Supplementing Vote 172—Public Health Programs	2,437,324	349,062
		Supplementing Vote 177—Hospital Programs	31,182,676	25,183,000
		Supplementing Vote 182—Building Occupancy Charges	65,000	----------
Jan. 30, 1978	50	Out-of-court settlements	20,092	20,092
		MINISTRY OF HUMAN RESOURCES		
Jan. 12, 1978	47	Vancouver Resources Board costs, January to March 1978:		
		Supplementing Vote 185—Administration and Community Service (replaced by S.W. 48)	----------	----------
Jan. 23, 1978	48	Vancouver Resources Board costs, January to March 1978:		
		Supplementing Vote 185—Administration and Community Service	6,480,600	4,300,000
		Supplementing Vote 186—Services for Families and Children	1,694,900	1,130,000
		Supplementing Vote 187—Services for Seniors and Handicapped	334,200	220,000
		Supplementing Vote 189—Community Programs	29,000	19,300
Mar. 23, 1978	74	Supplementing Vote 186—Services for Families and Children	1,500,000	----------
		Supplementing Vote 188—Health Services	2,800,000	----------
		MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING		
May 5, 1977	2	Police costs:		
		Williams Lake	112,500	112,500
		Mackenzie	90,000	90,000
		Comox	90,000	90,000
		Sidney	127,500	127,500
		Langley City	198,750	198,750
May 13, 1977	5	Provincial Transit Fund	5,000,000	5,000,000
May 13, 1977	6	Northeast Coal Development Project	1,260,000	175,751
Nov. 3, 1977	20	Supplementing Vote 197—Grants, Contributions, and Subsidies—Municipal Affairs	150,000	----------
Feb. 16, 1978	58	Provincial Transit Fund	1,665,099	1,665,099
Feb. 24, 1978	61	Northeast Coal Development Project	521,989	----------
		MINISTRY OF LABOUR		
May 5, 1977	3	Supplementing Vote 205—Job Training and Employment Opportunity Program	7,500,000	4,412,435
Nov. 10, 1977	30	Supplementing Vote 204—Ministerial Administration Support Service	250,000	87,173
		MINISTRY OF CONSUMER AND CORPORATE AFFAIRS		
Nov. 3, 1977	10	Supplementing Vote 220—Superintendent of Brokers	5,050	5,050
Nov. 3, 1977	11	Supplementing Vote 222—Film Classification Branch	9,000	9,000
Nov. 3, 1977	12	Supplementing Vote 229—Building Occupancy Charges	61,148	----------
Mar. 3, 1978	64	Supplementing Vote 221—Credit Unions and Co-operatives Branch	22,000	----------
Mar. 23, 1978	69	Supplementing Vote 219—Insurance and Real Estate Branch	14,000	----------
		MINISTRY OF RECREATION AND CONSERVATION		
Nov. 23, 1977	33	Supplementing Vote 233—Information and Education	62,000	----------
Dec. 1, 1977	34	Supplementing Vote 237—Federal and Other Agency Programs	240,950	142,485
Dec. 27, 1977	44	Supplementing Vote 240—Parks—Capital Program	923,000	923,000
Feb. 3, 1978	54	Supplementing Vote 234—Marine Resources	85,000	----------

(C)

UNPROVIDED ITEMS IN EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1977

Statement of Expenditures on Services Which Have Exceeded Their Appropriation From April 1, 1976, to March 31, 1977, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriations	Total Expenditure	Over-expended
	DEPARTMENT OF ATTORNEY-GENERAL	$	$	$
10	Minister's Office	88,952	106,160	17,208
12	Courts	22,264,381	22,833,691	569,310
13	Crown Counsel	7,292,695	7,598,903	306,208
17	Legal Services Commission	7,000,000	7,172,470	172,470
19	Legal Services to Government	2,140,361	2,305,323	164,962
21	Coroners	1,042,255	1,176,432	134,177
28	Rent Review Commission	405,080	450,575	45,495
	DEPARTMENT OF CONSUMER SERVICES			
30	Minister's Office	101,081	101,372	291
	DEPARTMENT OF EDUCATION			
41	Basic Education K–XII Program	523,492,978	525,808,940	2,315,962
	DEPARTMENT OF FINANCE			
67	Assessment Appeal Board	100,000	104,745	4,745
	DEPARTMENT OF HEALTH			
97	Emergency Health Services	17,834,434	17,861,281	26,847
	DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS			
101	Highway Construction—Capital	141,272,000	158,000,596	16,728,596
	DEPARTMENT OF HOUSING			
108	Minister's Office	22,400	24,036	1,636
111	Housing and Development	44,720,459	44,809,459	89,000
	DEPARTMENT OF HUMAN RESOURCES			
118	Health Care Services	33,605,590	34,820,390	1,214,800
	DEPARTMENT OF MUNICIPAL AFFAIRS			
142	Minister's Office	81,506	89,678	8,172
143	Deputy Minister's Office	197,928	198,696	768
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
152	Minister's Office	75,258	81,628	6,370
153	General Administration	319,330	325,200	5,870
160	Government House	119,786	120,415	629
	DEPARTMENT OF RECREATION AND TRAVEL INDUSTRY			
179	Minister's Office	51,615	56,202	4,587
190	Youth Crew Program	1,000,000	1,000,466	466
	DEPARTMENT OF TRANSPORT AND COMMUNICATIONS			
208	Air Services	1,832,354	1,853,562	21,208
		805,060,443	826,900,220	21,839,777

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