PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1975

As Authorized by the Legislature

Printed by K. M. MacDonald, Printer to the Queen's Most Excellent Majesty in right of the Province of British Columbia.
1974

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1975,
With Comparative Revenue for Fiscal Year 1973/74

Estimated Revenue for Fiscal Year Ending March 31, 1974	Code No.	SOURCE			Fiscal Year Ending March 31, 1975
		PROPERTY TAXES:			
$18,000,000	51300	Property Taxes			$18,500,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:			
3,000,000	51422	Pari Mutuel Betting Tax		$4,000,000	
265,000,000	51431	Social Services Tax		325,000,000	
110,000,000	51441	Gasoline Tax		120,000,000	
10,500,000	51442	Motive-fuel Use Tax		12,000,000	
3,000,000	51443	Fuel-oil Tax		3,000,000	
21,000,000	51451	Cigarette and Tobacco Tax		21,000,000	
4,500,000	51461	Hotel and Motel Room Tax		5,500,000	
417,000,000		Total, Social Services, Fuel Taxes, Etc.			490,500,000
		CORPORATION, PERSONAL, SUCCESSION, AND GIFT TAXES:			
		Corporation			
111,700,000	52111	Income Tax		134,627,000	
6,000,000	52112	Capital Tax		7,000,000	
384,000,000	52121	Personal Income Tax		473,895,000	
25,000,000	52131	Succession and Gift Taxes		25,000,000	
526,700,000		Total, Corporation, Personal, Succession, and Gift Taxes			640,522,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
45,000,000	53210	Motor-vehicle Licences and Permits		52,000,000	
		Natural Resources:			
3,050,000	53311	Wildlife Act—Fees and Licences		3,300,000	
		Lands and Forests:			
500,000	53321	Grazing Permits and Fees	$600,000		
3,500,000	53322	Land Leases, Rentals and Fees	3,500,000		
16,000,000	53323	Logging Tax	18,000,000		
200,000	53324	Timber Leases	200,000		
650,000	53325	Timber Licences	700,000		
6,500,000	53326	Timber Royalties	7,000,000		
90,000,000	53327	Timber Sales	220,000,000		
117,350,000				250,000,000	
		Minerals:			
900,000	53330	Coal, Minerals, and Metals Royalties	900,000		
53,000,000	53331	Petroleum and Natural Gas Royalties, Leases, and Fees	78,000,000		
250,000	53332	Free Miners' Certificates	250,000		
1,875,000	53333	Mining Receipts, General	1,800,000		
5,000,000	53334	Mining Tax	6,000,000		
----------	53335	Mineral Land Tax	2,500,000		
61,025,000				89,450,000	

Estimated Revenue for Fiscal Year Ending March 31, 1974	Code No.	SOURCE			Fiscal Year Ending March 31, 1975
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Water Resources:			
5,000,000	53336	Water Rentals and Recording Fees		6,000,000	
		Other:			
400,000	53411	Agricultural Licences and Fees	500,000		
250,000	53413	Boiler Inspection Fees	250,000		
1,500,000	53415	Companies Branch	1,600,000		
900,000	53417	Electrical Energy Inspection Fees	1,200,000		
600,000	53419	Fire Marshal Act—Fees, Etc.	650,000		
200,000	53425	Gas Act Fees	200,000		
250,000	53427	Insurance Act	200,000		
8,500,000	53429	Insurance Premiums Tax	9,500,000		
1,300,000	53431	Law Stamps	1,300,000		
650,000	53447	Probate Fees	650,000		
250,000	53455	Securities Act	250,000		
2,155,000	53463	Sundry Licences and Permits	2,200,000		
16,955,000				18,500,000	
248,380,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			419,250,000
		SALES AND SERVICE FEES:			
		Sales:			
900,000	54101	Land Sales	1,500,000		
210,000	54102	Sale of Maps and Air Photos	220,000		
1,110,000				1,720,000	
		Services:			
1,000,000	54202	Motor-vehicle Lien and Search Fees	1,250,000		
1,750,000	54203	Education Course and Exam Fees	2,000,000		
2,500,000	54204	Medicare Services Recoveries	3,000,000		
1,000,000	54205	Ferry Revenue	1,000,000		
2,000,000	54207	Forest Weigh-scaling	2,250,000		
600,000	54210	Land-clearing Receipts	600,000		
8,000,000	54211	Land Registry Fees	9,000,000		
450,000	54221	Sheriffs' Fees	600,000		
275,000	54231	Vital Statistics	350,000		
2,900,000	54250	Sundry Services	3,150,000		
20,475,000				23,200,000	
21,585,000		Total, Sales and Service Fees			24,920,000
		FINES AND PENALTIES:			
2,400,000	55001	Court Fees and Fines			3,000,000
		INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
15,000,000	56101	Miscellaneous Interest			18,000,000

Estimated Revenue for Fiscal Year Ending March 31, 1974	SOURCE			Fiscal Year Ending March 31, 1975
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
	Code No.			
2,100,000	57201	Canada Statutory Subsidies	2,100,000	
500,000	57301	Canada Percentage of Power Corporation Tax	1,000,000	
315,000,000	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out	380,000,000	
317,600,000			383,100,000	
14,500,000	57340	Municipal Share of Joint Service Programmes	15,500,000	
350,000	57350	Other Provinces	250,000	
332,450,000		Total, Contributions From Other Governments		398,850,000
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.			
88,000,000	58101	Net Profit, Government Liquor Board (Including Permits)	108,000,000	
33,000,000	58103	British Columbia Ferries Division	36,000,000	
1,700,000	58201	Curriculum Resources Branch Sales and Rentals	1,700,000	
122,700,000		Total, Contributions From Government Enterprises		145,700,000
	MISCELLANEOUS:			
	Code No.			
8,000,000	59401	Institutional Maintenance Receipts	6,500,000	
10,000,000	59402	Miscellaneous Revenue	12,000,000	
18,000,000		Total, Miscellaneous		18,500,000
$1,722,215,000		Total Estimated Revenue		$2,177,742,000

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1975

SUMMARY

Estimated Expenditure, Fiscal Year 1973/74	No. of Vote	SERVICE	To Be Voted	Total
$1,254,786	1.	LEGISLATION		$1,784,834
156,166	2.	PREMIER'S OFFICE		202,100
		DEPARTMENT OF AGRICULTURE:		
54,968	3.	Minister's Office	$74,516	
564,725	4.	Departmental Administration	712,170	
4,759,719	5.	Production and Marketing Program	5,921,786	
4,420,000	6.	Agricultural and Rural Development Program	4,422,000	
1,111,066	7.	Financial and Special Assistance Programs	3,471,436	
	8.	Provincial Land Commission	400,000	
110,322	9.	Milk Board	121,796	
10	10.	Farms	10	
11,020,810				15,123,714
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
74,004	11.	Attorney-General's Office	79,652	
869,498	12.	General Adminisfration	1,141,484	
6,500	13.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
1,039,640	14.	Supreme and County Courts	1,411,330	
175,000	15.	Coroners' Inquests and Inquiries	250,000	
3,956,500	16.	Administration of Justice	5,653,000	
	17.	Justice Planning and Research Unit	185,740	
	18.	Development of Justice Systems (Including Transfer of Municipal Responsibility to the Province)	15,000,000	
21,000	19.	Judicial Conferences	21,000	
2,078,700	20.	Provincial Court Act	2,820,200	
1,151,080	21.	Sheriffs' Offices	1,234,694	
789,790	22.	Official Reporters	1,087,962	
		Registration:		
2,185,870	23.	Land Registry Offices	2,741,606	
303,736	24.	Companies Office	350,898	
		Trustees:		
525,316	25.	Public Trustee's Office	685,216	
		Regulation and Inspection:		
207,878	26.	Insurance and Real Estate Office	246,548	
25,460	—	British Columbia Automobile Insurance Board		
368,452	27.	Securities Commission Office	449,236	
105,380	28.	Credit Unions Office	129,356	
329,826	29.	Fire Marshal's Office	441,392	
58,246	30.	Film Classification Office	64,734	
121,713	31.	Racing Commission	162,560	
		Police Services:		
12,625,000	32.	Policing by Royal Canadian Mounted Police	14,651,000	
300,000	33.	Sundry Incidental Police Expenses	300,000	
		Corrections:		
16,776,426	34.	Correction Services	19,937,429	
32,152	35.	British Columbia Parole Board	92,756	
	36.	British Columbia Energy Commission	918,020	
44,127,167				70,062,313

Estimated Expenditure, Fiscal Year 1973/74	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF CONSUMER SERVICES:		
.....	37.	Minister's Office	80,184	
.....	38.	General Administration	1,089,244	
.....				1,169,428
		DEPARTMENT OF EDUCATION:		
72,464	39.	Minister's Office	77,408	
3,415,172	40.	General Administration	3,962,616	
643,390	41.	Provincial Education Media Centre	654,334	
707,334	42.	Correspondence School	801,464	
5,650,196	43.	Curriculum Resources Branch	7,140,308	
1,318,092	44.	Jericho Hill School	1,595,080	
162,720,000	45.	Post-secondary Education and Training	193,082,000	
289,500,000	46.	Grants to School Districts	331,500,000	
9,560,000	47.	Teachers' Superannuation Fund	13,800,000	
315,000	48.	Night School Grants and Training Programmes	325,000	
750,000	49.	Educational Development Research and Evaluation	750,000	
12,000,000	—	One-year Adjustment Payment, Operating Grants to School Districts	.....	
10	50.	Advances *re* Rural School Taxes	10	
486,651,658				553,688,220
		DEPARTMENT OF FINANCE:		
11,000	51.	Minister's Office	32,500	
338,642	52.	General Administration	458,218	
694,768	53.	Controlling and Audit Branch	895,292	
756,118	54.	Data Processing Branch	944,348	
1,676,440	55.	Consumer Taxation Branch	1,838,166	
583,056	56.	Real Property Taxation Branch	667,914	
361,816	57.	Income Taxation Branch	508,958	
296,910	58.	Assessment Equalization Act	329,528	
596,826	59.	Purchasing Commission	753,364	
10	60.	Langford Warehouse	10	
3,072,027	61.	Government Agencies, Etc.	3,695,140	
52,500	62.	Courts of Revision	58,000	
69,250	63.	Assessment Appeal Board	70,000	
130,000	64.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	165,000	
220,000	65.	Temporary Assistance	300,000	
100,000	66.	Incidentals and Contingencies	100,000	
10	67.	Public Service Superannuation Act	10	
10	68.	Members of Legislative Assembly Superannuation Act	10	
1,200,000	69.	Interest on Trust Deposits	1,800,000	
11,000,000	70.	Salary Contingencies and Adjustments (All Departments)	15,000,000	
175,000	71.	Expense Contingencies (All Departments)	200,000	
100,000	72.	Motor-vehicles and Accessories (All Departments)	125,000	
3,000,000	73.	Rural Power Subsidy	3,000,000	
.....	74.	Municipal Treatment Plant Assistance Act	75,000	
3,556	—	Nancy Sloan Act	.....	
24,437,939				31,016,458
		DEPARTMENT OF HEALTH:		
66,400	75.	Minister's Office	82,898	
350,155	76.	Accounting Division	494,656	
		Public Health Services:		
2,181,520	77.	General Services	2,384,840	
733,924	78.	Division for Aid to Handicapped	898,992	
1,563,978	—	Prescription Drug Subsidy Plan	.....	
600,000	79.	Development of Alternative Care Facilities	350,000	
15,000	80.	Hearing-aid Regulation Act	15,000	
813,000	81.	Grants for Health Agencies	800,000	
100,000	—	Narcotic Addiction Treatment Centres	.....	
600,000	—	Public Health Research	.....	
125,000	82.	Community Health Services Development	125,000	
8,354,011	83.	Local Health Services	12,414,213	
1,066,186	84.	Division of Laboratories	1,209,083	
744,780	85.	Division of Vital Statistics	867,908	
260,670	86.	Division of Venereal Disease Control	303,913	

Estimated Expenditure, Fiscal Year 1973/74	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH—*Continued*		
		Public Health Services—*Continued*		
1,047,047	87.	Tuberculosis Control	1,025,449	
3,121,905	88.	In-patient Care	3,747,795	
90,000,000	89.	British Columbia Overall Medical Services Plan	105,000,000	
37,215	90.	Administration of Cemetery Companies Programme	51,985	
----------	91.	Action British Columbia	125,000	
----------	92.	Training in the Expanded Role of Nurses	75,000	
111,780,791			129,971,732	
		Mental Health Services:		
3,037,180	93.	General Administration	4,130,828	
709,318	94.	Division of Nursing Education	572,040	
3,126,204	95.	Community Services	3,650,227	
42,932,611	96.	In-patient Care	50,939,930	
49,805,313			59,293,025	
		Hospital Insurance Services:		
272,046,454	97.	Hospital Insurance Service	359,120,552	
272,046,454			359,120,552	
433,632,558				548,385,309
		DEPARTMENT OF HIGHWAYS:		
64,592	98.	Minister's Office	110,176	
4,429,600	99.	General Administration	5,324,608	
49,985,814	100.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	69,952,074	
102,400,000	101.	Roads, Bridges, and Ferries—Capital Construction	110,000,000	
125,000	102.	Vehicle Damage Claims	125,000	
1,230,840	103.	Highways Signs, Signals, Traffic Control, Etc.	1,400,000	
20,775	104.	Grants and Subsidies	24,610	
4,500,000	105.	Purchase of New Equipment	8,000,000	
162,756,621				194,936,468
		DEPARTMENT OF HOUSING:		
14,610	106.	Minister's Office	131,688	
395,060	107.	Home-owner's Assistance	360,976	
3,500,000	108.	Renters' Grants	12,000,000	
4,500,000	109.	Grants in Aid of Construction of Homes for Elderly Citizens	10,000,000	
2,000,000	110.	Grants in Aid of Construction of Special Care Homes	2,000,000	
5,000,000	111.	Housing and Development	50,000,000	
----------	112.	British Columbia Housing Management Commission	1,100,000	
15,409,670				75,592,664
		DEPARTMENT OF HUMAN RESOURCES:		
72,484	113.	Minister's Office	107,504	
275,862	114.	General Administration	641,364	
342,910	115.	Income Security Division	669,024	
6,718,826	116.	Field Service	14,604,625	
244,689	117.	Health and Pharmacare Divisions	332,574	
218,671,000	118.	Social Assistance	264,476,000	
147,100	119.	New Denver Pavilion	168,000	
461,033	120.	Child Welfare Division—Administration	575,922	
431,180	121.	Provincial Home, Kamloops	591,411	
1,387,697	122.	Child Care Treatment Centres	2,276,248	
260,811	123.	Programmes for Seniors	332,046	
46,000	124.	Education of Soldiers' Dependent Children and Expenses	46,000	
229,059,592				284,820,718
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
19,406	125.	Minister's Office	75,976	
178,868	126.	General Administration	237,380	
955,619	127.	Promotion and Development of Industry and Markets	1,664,035	
1,015,000	128.	Shared Programmes and Grants	2,355,000	
2,168,893				4,332,391

Estimated Expenditure, Fiscal Year 1973/74	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LABOUR:		
72,978	129.	Minister's Office	78,724	
1,141,488	130.	General Administration and Labour Standards	2,732,386	
355,256	131.	Factories Branch	621,604	
6,490,312	132.	Apprenticeship and Industrial Training Branch	9,601,114	
149,702	133.	Labour Research and Planning Branch	355,194	
140,072	134.	Labour Relations Board	706,000	
352,036	135.	Mediation Services	295,234	
22,000	136.	Motor-vehicles and Accessories	69,000	
8,723,844				14,459,256
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
64,032	137.	Minister's Office	105,352	
50,924	.....	Environment and Land Use Committee	.....	
1,100,000	138.	Environment and Land Use Committee Secretariat	2,227,340	
		Lands Service:		
345,408	139.	General Administration	409,584	
1,121,090	140.	Lands Branch	1,276,583	
500,000	141.	Pre-servicing Crown Lands for Sale or Lease	2,000,000	
2,841,754	142.	Surveys and Mapping Branch	3,356,854	
10	143.	University Endowment Lands Administration Act	10	
6,023,218			9,375,723	
		Forest Service:		
30,752,434	144.	General Administration, Protection, and Management of Forests	36,917,983	
5,115,660	145.	Reforestation and Forest Nursery	12,924,608	
30,000	146.	Forestry and Correction Camp Programme	32,500	
238,650	147.	Forest Research	674,084	
94,750	148.	Public Information and Education	181,050	
150,234	149.	Forest Service Training-school	60,200	
25,000	150.	Grant to Canadian Forestry Association	30,000	
2,438,250	151.	Engineering Services and Forest-development Roads	4,042,972	
3,750,000	152.	Fire Suppression	4,000,000	
1,619,000	153.	Forest Inventory	2,080,452	
10	154.	Scaling Fund	10	
1,109,600	155.	Silviculture	1,449,852	
.....	156.	Public Recreation in Forest Areas	600,000	
250,000	157.	Grazing Range Improvement Fund	355,000	
20,000	158.	Peace River Community Pastures	24,000	
10	159.	Reservoir Waterway Improvements	10	
45,593,598			63,372,721	
		Water Resources Service:		
134,984	160.	General Administration	187,378	
1,177,638	161.	Water Rights Branch	1,429,368	
25,000	162.	Assistance to Improvement Districts	25,000	
52,750	163.	Canadian Council of Resource Ministers	52,750	
50,808	164.	Inspector of Dykes	57,192	
1,411,992	165.	Water Investigations Branch	1,666,333	
1,556,240	166.	Investigations, Hydraulic Surveys, and Projects	1,662,487	
300,000	167.	Environmental Quality Studies	300,000	
95,000	168.	Okanagan Flood Control	95,000	
6,600,000	169.	Canada-British Columbia Joint Development Act	12,670,000	
130,000	170.	B.C. Hydrometric Stream-gauging	200,000	
344,051	171.	Southern Okanagan Lands Project	362,791	
2,586,626	172.	Pollution Control	3,023,920	
770,678	173.	Laboratory Services	963,094	
15,235,767			22,695,313	
66,852,583				95,443,757
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
59,732	174.	Minister's Office	68,724	
2,417,684	175.	General Administration	3,458,716	
36,500	176.	Grants and Subsidies	41,500	
6,000	.....	Grant to 30th Annual Provincial Mines Ministers' Conference	.....	
800,000	177.	Grants in Aid of Mining Roads and Trails	800,000	

Estimated Expenditure, Fiscal Year 1973/74	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES—*Continued*		
	178.	Grants in Aid of Roads and Trails, Petroleum and Natural		
150,000		Gas	150,000	
750,000	—	Construction of Cassiar–Stewart Road		
40,000	179.	Grub-staking Prospectors	100,000	
100,000	180.	Special Mineral Surveys	200,000	
4,359,916				4,818,940
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
67,700	181.	Minister's Office	71,744	
618,194	182.	General Administration	740,588	
39,840	183.	Transit Services Division	139,940	
2,000,000	184.	Metropolitan Transit Subsidy	2,000,000	
	185.	Provincial Rapid Transit Act	500,000	
701,000	186.	Grants and Subsidies	1,423,000	
	187.	Grants in Aid of Local Government and Home-owners'		
68,750,000		Subsidies	76,900,000	
72,176,734				81,775,272
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
48,430	188.	Minister's Office	52,524	
161,526	189.	General Administration	192,600	
278,438	190.	Central Microfilm Bureau	528,410	
2,062,184	191.	Postal Branch	2,200,072	
341,640	192.	Provincial Library	392,078	
276,460	193.	Provincial Archives	407,914	
560,640	194.	Library Development Commission	765,852	
900,000	195.	Library and Library Association Grants	2,225,000	
10	196.	Queen's Printer	10	
86,168	197.	Government House	93,996	
	198.	Agent-general's Office and British Columbia House, Lon-		
282,131		don, England	284,426	
46,038	199.	Indian Advisory Act	52,644	
	200.	Assessment on Class 13 (the Crown)—Workmen's Compen-		
1,200,000		sation Act	1,500,000	
2,415,000	201.	Unemployment Insurance (Public Service)	3,500,000	
100,000	202.	Incidentals and Contingencies	150,000	
1,750,000	203.	Grants, Etc.	2,000,000	
675,000	—	Grants *re* Alcoholic and Narcotic Foundations		
250,000	204.	Capital Improvement District Act	250,000	
630,000	205.	Archæological and Historic Sites Protection Act	1,610,000	
750,000	206.	Provincial Emergency Programme	787,008	
129,540	207.	Provincial Elections Act	165,028	
100,000	208.	Public Inquiries Act	100,000	
	209.	Metric Conversion	30,000	
13,043,205			17,287,562	
		Public Service Commission:		
637,634	210.	Administration	1,239,346	
	211.	Grants *re* Public Service—Gratuities Under Sec. 77 of		
100,000		Public Service Act and Other Government Employees	200,000	
	212.	Retiring Allowances—Public Service Act, Sec. 70, and		
250,000		Other Government Employees	275,000	
19,000	—	Public Service Schedule Bond		
1,006,634			1,714,346	
		Superannuation Branch:		
480,874	213.	Administration	545,676	
18,175,000	214.	Public Service Superannuation and Retirement Benefits	22,030,000	
65,000	215.	Members of the Legislative Assembly Superannuation Act	150,000	
1,425,000	216.	Public Services Medical Plan Act	1,450,000	
231,772	217.	Public Services Group Insurance Act	263,572	
53,500	218.	Municipal Superannuation Act	55,000	
20,431,146			24,494,248	
34,480,985				43,496,156

Estimated Expenditure, Fiscal Year 1973/74	No. of Vote	SERVICE	To Be Voted	Total
		PUBLIC UTILITIES COMMISSION:		
66,920	.....	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act		
66,920				
		DEPARTMENT OF PUBLIC WORKS:		
58,976	219.	Minister's Office	62,860	
506,832	220.	General Administration	757,546	
14,555,120	221.	Government Buildings (Maintenance)	17,659,410	
18,000,000	222.	Construction of Provincial Buildings	20,000,000	
4,430,000	223.	Rentals	8,006,268	
1,983,026	224.	Safety Inspection Division	2,283,290	
39,533,954				48,769,374
		DEPARTMENT OF RECREATION AND CONSERVATION:		
19,294	225.	Minister's Office	77,072	
233,717	226.	General Administration	515,176	
377,892	227.	Environmental Conservation (SAM)	502,396	
1,057,254	228.	Provincial Museum	1,414,598	
125,579	229.	Marine Resources	198,863	
4,195,650	230.	Fish and Wildlife Branch	7,078,622	
94,320	231.	Creston Valley Management Authority	96,130	
4,342,578	232.	Parks Branch	10,131,184	
3,350,000	233.	Grants in Aid of Regional Parks Development and Recreational Centres	4,900,000	
400,000	234.	Youth Training Programme	750,000	
14,196,284				25,664,041
		DEPARTMENT OF TRANSPORT AND COMMUNICATIONS:		
9,500	235.	Minister's Office	100,716	
111,706	236.	General Administration	335,068	
200,928	237.	Engineering Branch	391,000	
1,187,682	238.	Weigh-scale Branch	1,627,298	
4,331,302	239.	Motor-vehicle Branch	6,018,468	
391,140	240.	Motor Carrier Act	449,712	
3,877,386	241.	Data Processing Centre	4,178,372	
3,031,161	242.	Communications Branch	4,935,898	
49,547,720	243.	British Columbia Ferries	49,925,552	
.....	244.	Motor Carrier Commission	100,000	
500,000	245.	Aircraft—Maintenance and Operation	3,732,400	
63,188,525				71,794,484
		DEPARTMENT OF TRAVEL INDUSTRY:		
18,616	246.	Minister's Office	21,232	
39,422	247.	General Administration	50,592	
606,470	248.	Community Recreation Branch	631,294	
3,433,832	249.	Travel Division	4,195,606	
101,234	250.	California and London Offices	123,964	
390,792	251.	Film and Photographic Branch	437,941	
4,590,366				5,460,629
63,120		MINISTERS WITHOUT PORTFOLIO	.....	.....
$1,718,909,091		Grand total, Departmental Estimates, including Capital Expenditure out of Income	.....	$2,172,796,526

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1975

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE	Fiscal Year Ending March 31, 1975	
	Vote 1		
	LEGISLATION		
	Members (Code 033)		
$440,000	Sessional allowances ($8,000)	$440,000	
82,500	Expense allowances ($1,500)	82,500	
110,000	Living allowances ($2,000)	110,000	
27,500	Telegraph and telephone allowances ($500)	27,500	
660,000	Subtotal ($12,000)	660,000	
7,500	Mileage	7,500	
11,000	Allowance to Leader of the Opposition	11,000	
11,000	The Speaker—sessional allowance	11,000	
4,500	Deputy Speaker—sessional allowance	4,500	
694,000			$694,000
	Salaries:		
6,000	Clerk of the House	7,000	
5,000	Deputy Clerk and Law Clerk	7,000	
5,500	Clerk Consultant	5,500	
.....	Clerk of Committees	12,000	
10,212	Secretary to the Speaker	11,232	
.....	Executive Assistant—Government members	17,628	
.....	Research Assistant—Government members	11,910	
.....	Secretary—Government members	8,022	
16,020	Administrative Assistant—Opposition members	17,628	
(1) 10,620	Research Assistant—Opposition members (2)	24,264	
10,212	Secretary—Opposition members	11,232	
10,008	Administrative Assistant—Opposition members	11,010	
11,784	Clerk-Stenographer 4—Opposition members (2)	13,806	
14,430	Chief of Hansard	16,602	
91,000	Hansard employees	120,000	
125,000	Sessional and temporary employees	125,000	
.....	Secretarial and clerical assistance—members	330,000	
(11) 315,786	(16)	749,834	
	Expenses: Code No.		
20,000	001 Office expense	25,000	
15,000	004 Office furniture and equipment	35,000	
100,000	005 Select Standing Committees	100,000	
10,000	010 Dining-room operation	12,500	
60,000	013 Printing and publications, etc.	80,000	
8,000	019 Commonwealth Parliamentary Association	8,000	
2,000	030 Incidentals and contingencies	2,000	
30,000	031 Hansard expenses	38,500	
.....	032 Air transportation—members	40,000	
560,786			1,090,834
$1,254,786	Total of Vote 1		$1,784,834

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 2			
		PREMIER'S OFFICE			
		Salaries:			
	$28,000	Premier and Minister of Finance		$28,000	
	22,000	Executive Assistant to the Premier		27,000	
	12,000	Secretary		13,200	
	16,020	Administrative Assistant		17,628	
	16,020	Press Secretary		17,628	
	.....	Administrative Officer 6		17,628	
	17,994	Secretary	(2)	20,280	
	13,740	Clerk-Stenographer 5	(2)	15,912	
	.....	Clerk-Stenographer 3		6,792	
	5,892	Clerk 3		.....	
	.....	Clerk-Typist 1		5,532	
(10)	131,666		(12)	169,600	
		Expenses:			
		Code No.			
	9,500	001 Office expense		10,500	
	15,000	202 Travelling expense		20,000	
	.....	004 Office furniture and equipment		2,000	
	$156,166	Total of Vote 2			$202,100

DEPARTMENT OF AGRICULTURE

Summary

Estimated, 1973/74 $	Vote No.		Estimates, 1974/75 $
54,968	3	Minister's office	74,516
564,725	4	Departmental administration	712,170
4,759,719	5	Production and marketing program	5,921,786
4,420,000	6	Agricultural and rural development program	4,422,000
1,111,066	7	Financial and special assistance programs	3,471,436
—	8	Provincial Land Commission	400,000
110,322	9	Milk Board	121,796
10	10	Farms	10
11,020,810		Total of Department	15,123,714

Vote 3

MINISTER'S OFFICE

Description

This provides for the office of the Minister of Agriculture, including his salary and expenses and those of his immediate staff.

Staff	Estimated, 1973/74		Staff	Estimates, 1974/75
(4)	54,968	Total of vote	(5)	74,516

*Expenditure Classification**

		(01) Salaries:		
(1)		Minister of Agriculture	(1)	
		Ministerial executive assistant	(1)	
(3)		Secretary and clerical staff	(3)	
(4)	45,468		(5)	65,016
	7,000	(10) Travelling expense		7,000
	2,500	(30) Office expense		2,500
	54,968			74,516

* *See* the page following the last vote in the Department for an explanation of the uniform classification system.

Vote 4

DEPARTMENTAL ADMINISTRATION

Description

Provides for the over-all policy direction of the Department as well as administrative support and other services to the operational programs of the Department. Information services and general research are included.

Activity

Staff	Estimated, 1973/74			Staff	Estimates, 1974/75
(22)	321,480	1	General administration	(25)	396,153
(5)	93,245	2	Information services	(5)	116,017
	150,000	3	General research and demonstration projects		200,000
(27)	564,725		Total of vote	(30)	712,170

Expenditure Classification

		(01)	Salaries:		
(4)			Executive and senior management	(5)	
(4)			Professional and technical	(5)	
(19)			Administrative and administrative support	(20)	
(27)	269,525			(30)	320,470
	5,000	(04)	Salaries and wages — temporary and seasonal staff		5,500
	26,200	(10)	Travelling expense		44,200
	10,000	(20)	Professional and special services		10,000
	14,000	(30)	Office expense		27,000
	65,000	(40)	Advertising and publications		75,000
	25,000	(75)	Acquisition of machinery and equipment		30,000
	50,000	(80)	Grants, contributions, and subsidies— Grants to universities for research		100,000
	100,000	(90)	Unclassified research and project expenditure		100,000
	564,725				712,170

Vote 5

PRODUCTION AND MARKETING PROGRAM

Description

The program provides assistance and technical advice to farm producers through direct extension work and specialist services; grants to agricultural organizations; weed, pest, and disease control, etc. Administration of legislation and regulations pertaining to inspection and control of products marketed; promotion of agricultural products and assistance in marketing to producers is also included.

Activity

Staff	Estimated, 1973/74			Staff	Estimates, 1974/75	
(33)	232,087	1	Administration	(35)	295,420	
(50)	828,965	2	Extension	(52)	1,017,090	
(130)	1,767,552	3	Live stock	(134)	2,170,218	
(77)	1,382,992	4	Soils and crops	(77)	1,694,102	
(12)	356,123	5	Marketing	(12)	444,956	
	192,000	6	Grants to agricultural organizations		300,000	
(302)	4,759,719		Total of vote	(310)		5,921,786

Expenditure Classification

		(01)	Salaries:		
(4)			Executive and senior management	(6)	
(231)			Professional and technical	(234)	
(65)			Administrative and administrative support	(68)	
(2)			Operational	(2)	
(302)	3,095,599			(310)	3,592,716
	50,265	(04)	Salaries and wages — temporary and seasonal staff		166,000
	471,300	(10)	Travelling expense		593,000
	200,000	(20)	Professional and special services		263,950
	58,500	(30)	Office expense		68,500
	200,700	(40)	Advertising and publications		200,700
	135,955	(50)	Materials, supplies, and utilities		182,020
	20,000	(60)	Rentals		23,000
	15,000	(65)	Purchased maintenance and repair		15,000
	225,000	(75)	Acquisition of machinery and equipment		200,000
		(80)	Grants, contributions, and subsidies—		
	192,000		Grants and contributions to societies, fairs, etc.		300,000
	30,000		Subsidies on agricultural lime and stumping powder		30,000
	25,400		Prizes and awards, 4-H clubs and others		26,900
	10,000		Weed control in conjunction with regional districts, etc		200,000
	30,000		Grants to Grasshopper Control Districts		60,000
	4,759,719				5,921,786

Vote 6

AGRICULTURAL AND RURAL DEVELOPMENT PROGRAM

Description

Projects and activities under this program are operated in conjunction with Canada and municipalities. Major activity categories and their objectives are:

- *Soil and water conservation and improvement*—Advancement of conservation and improvement of resources for agricultural purposes in order to maintain viable operations that might otherwise cease.
- *Rural development*—Assistance in rural areas and communities for improvement of income and employment opportunities.
- *Land use*—Advancement of alternative uses of land of low agricultural capability, such as for community pastures.
- *Research*—Investigation and research of proposed projects.

Activity

Staff	Estimated, 1973/74			Staff	Estimates, 1974/75	
(1)	100,000	1	Administration	(1)	122,000	
			Program projects:			
	2,000,000	2	Irrigation and farm water supply		2,500,000	
	400,000	3	Resource processing facilities		1,200,000	
	1,600,000	4	Farm drainage		310,000	
	220,000	5	Community pastures		230,000	
	100,000	6	Research		60,000	
(1)	4,420,000		Total of vote	(1)		4,422,000

Expenditure Classification

		(01)	Salaries:		
(1)	20,000		Executive and senior management	(1)	22,000
	50,000	(04)	Salaries and wages — temporary and seasonal staff		67,000
	12,000	(10)	Travelling expense		15,000
	14,000	(20)	Professional and special services		14,000
	4,000	(30)	Office expense		4,000
	4,320,000	(90)	General project expenditure		4,300,000
	4,420,000				4,422,000

Vote 7

FINANCIAL AND SPECIAL ASSISTANCE PROGRAMS

Description

Assistance to agricultural producers and processors is and will be available in several forms under the various programs, including direct loans, guarantees of loans, crop and income insurance. The statutes administered are:

Agricultural Credit Act (1973 (2nd Sess.), chap. 96).

Agricultural Land Development Act (R.S.B.C. 1960, chap. 140).

British Columbia Crop Insurance Act (1966, chap. 4).

Farm Income Assurance Act (1973 (2nd Sess.), chap. 115).

Farm Products Industry Improvement Act (1973 (2nd Sess.), chap. 116).

Activity

Staff	Estimated, 1973/74			Staff	Estimates, 1974/75
(5)	231,066	1	Administration	(17)	971,436
	880,000	2	Loans under the Agricultural Land Development Act		2,500,000
			NOTE—Capital funds for the other programs are, or will be, provided from Consolidated Revenue or Special Purpose Funds pursuant to the particular statutes.		
(5)	1,111,066		Total of vote	(17)	3,471,436

Expenditure Classification

		(01)	Salaries:		
(1)			Professional and technical	(10)	
(4)			Administrative and administrative support	(7)	
(5)	48,816			(17)	148,436
	10,000	(04)	Salaries and wages — temporary and seasonal staff		15,000
	21,000	(10)	Travelling expense		62,000
	150,000	(20)	Professional and special services		45,000
	1,250	(30)	Office expense		1,000
	—	(90)	Unclassified—Provision for administration expenses of new programs		700,000
	880,000	(95)	Other expenditure—loans		2,500,000
	1,111,066				3,471,436

Vote 8

PROVINCIAL LAND COMMISSION

Description

The objective of the Commission is to preserve and encourage the establishment and maintenance of lands for their optimum use as family farms, greenbelts, land banks for urban or industrial use, and parklands. The Commission advises and assists municipalities and regional districts in the designation and establishment of land reserves. It also may purchase and administer land in its own right with funds provided from Consolidated Revenue or from Special Purpose Funds.

Staff Estimated, 1973/74		Staff	Estimates, 1974/75
—	Total of vote	(5)	400,000

Expenditure Classification

(01)	Salaries:		
	Executive and senior management	(3)	
	Administrative and administrative support	(2)	
		(5)	101,100
(04)	Salaries and wages — temporary and seasonal staff		58,900
(07)	Fees and allowances—Commission members		45,000
(10)	Travelling expense		20,000
(20)	Professional and special services		100,000
(30)	Office expense		25,000
(40)	Advertising and publications		5,000
(50)	Materials, supplies, and utilities		35,000
(60)	Rentals		10,000
—			400,000

Vote 9

MILK BOARD

Description

The function of the Milk Board is to administer the marketing provisions of the Milk Industry Act.

Staff	Estimated, 1973/74		Staff	Estimates, 1974/75
(10)	110,322	Total of vote	(10)	121,796

Expenditure Classification

		(01) Salaries:		
(3)		Executive and senior management	(3)	
(7)		Administrative and administrative support	(7)	
(10)	90,822		(10)	98,796
	12,500	(10) Travelling expense		16,000
	3,000	(20) Professional and special services		3,000
	4,000	(30) Office expense		4,000
	110,322			121,796

Vote 10

FARMS

Description

Colony Farm and Tranquille Farm provide farm facilities for the use of the rehabilitation department of the associated Provincial Mental Health Service institutions. The farms also supply these institutions with food. Some applied research is also performed at the farms.

Activity

Staff	Estimated, 1973/74			Staff	Estimates, 1974/75
	965,474	1	Farm operations	(81)	1,115,072
	965,464	2	*Less* recoveries (Credit)		*1,115,062*
(81)	10		Total of vote	(81)	10

Expenditure Classification

		(01)	Salaries:		
(1)			Professional and technical	(1)	
(3)			Administrative and administrative support	(3)	
(77)			Operational	(77)	
(81)	647,474			(81)	715,872
		(04)	Salaries and wages — temporary and seasonal staff		
	10,000				10,000
	1,800	(10)	Travelling expense		2,000
	2,700	(30)	Office expense		2,700
	287,500	(50)	Materials, supplies, and utilities		357,500
	16,000	(75)	Acquisition of machinery and equipment		27,000
		(99)	Recoveries:		
	100,000		Sales to public (Credit)		*150,000*
	865,464		Sales to institutions (Credit)		*965,062*
	10				10

UNIFORM EXPENDITURE CLASSIFICATION

Program vote expenditures are shown under the uniform classifications according to the nature of the expenditure as outlined hereunder.

(01) Salaries—Established positions:

The number of staff positions is shown by category:
Ministers and ministerial staff.
Executive and senior management.
Professional and technical.
Administrative and administrative support.
Operational.

(04) Salaries and wages—Temporary and seasonal staff.

(07) Fees and allowances:

Courts, boards, commissions, etc.

(10) Travelling expense:

Includes expenses of public servants and members of boards, commissions, etc. Also includes purchase or lease and operation of motor-vehicles used for staff travel purposes.

(20) Professional and special services:

Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes.

(30) Office expense:

The supplies and expenses required for the operation of offices and also the lease or purchase of office furniture and equipment.

(40) Advertising and publications:

Includes all costs associated with advertising and publications, including services of outside agencies and consultants.

(50) Materials, supplies, and utilities (not included elsewhere):

Provides for all these items not included in other categories, e.g., office expense, and includes parts and consumable tools as well as fuels and utilities.

(60) Rentals:

Includes the lease or rental of land, buildings, aircraft, and equipment not included in another classification (such as automobiles for staff travel).

(65) Purchased maintenance and repair:

Provision for services to aircraft, data-processing equipment, land buildings and works, and machinery and equipment not otherwise classified.

(70) Acquisition/Construction of land, buildings, and works:

Costs of acquiring these physical assets through purchase or contract but not construction by a department's own forces.

(75) Acquisition of machinery and equipment (not included elsewhere):

Includes purchase of aircraft, construction equipment, ships and boats, etc.

(80) Grants, contributions, and subsidies:

These are payments, other than for goods and services, made for the purpose of furthering departmental programs. Payments include those to individuals and nonprofit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

(90) Other expenditure and payments:

Includes all expenditure not otherwise classified such as interest on deposits, supplementary personnel costs (superannuation, etc.), transfers to special funds, loans and advances, etc.

(99) Recoveries:

Cost recoveries in cash or by transfer billings to other votes such as in the case of the Queen's Printer operation.

NOTE—This is a universal system designed for all departments; several classifications do not apply to the Department of Agriculture.

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF THE ATTORNEY-GENERAL			
		ADMINISTRATION			
		Vote 11 ATTORNEY-GENERAL'S OFFICE			
		Salaries:			
	$24,000	Attorney-General		$24,000	
	15,300	Ministerial Executive Assistant		17,628	
	10,212	Secretary		11,232	
	7,524	Clerk-Stenographer 5		8,424	
	6,468	Clerk-Stenographer 3		7,368	
(5)	63,504		(5)	68,652	
		Expenses: Code No.			
	2,500	001 Office expense		3,000	
	7,000	202 Travelling expense		7,000	
	1,000	004 Office furniture and equipment		1,000	
	74,004	Total of Vote 11			$79,652
		Vote 12 GENERAL ADMINISTRATION			
		Salaries:			
	27,000	Deputy Attorney-General		40,000	
(1)	23,640	Associate Deputy Attorney-General	(2)	64,000	
	----------	Director, Crown Counsel		33,000	
	26,580	General Counsel		26,580	
	23,640	Legislative Counsel		26,928	
	22,320	Director, Civil Law		24,552	
	22,320	Director, Criminal Law		25,284	
	22,320	Director, Administrative Law		25,284	
	22,320	Director, Legal Services		25,284	
	----------	Director, Legal Research and Reform		25,284	
	48,000	Crown Counsel 2	(2)	56,000	
(3)	49,320	Crown Counsel 1	(2)	36,840	
(11)	172,476	Departmental Solicitor	(14)	229,068	
	18,420	Director, Finance and Personnel		20,724	
	16,440	Personnel Officer 4		13,068	
	9,630	Departmental Inspector		11,460	
	12,120	Consumer Affairs Officer		13,860	
(2)	23,760	Administrative Officer 2		13,068	
(1)	9,132	Administrative Officer 1	(2)	20,088	
	4,800	Articled Law Student		5,700	
	14,520	Court Recorders	(2)	12,960	
	8,148	Clerk 6		9,048	
	16,176	Clerk 5	(2)	18,258	
(3)	21,096	Clerk 4	(5)	38,946	
	23,298	Clerk 3	(4)	26,124	
(2)	9,756	Clerk 2		5,610	
	13,236	Clerk 1	(3)	15,858	
(1)	8,148	Secretary to Deputy Minister	(2)	18,096	
(4)	25,260	Clerk-Stenographer 4	(7)	54,432	
(14)	82,158	Clerk-Stenographer 3	(10)	67,986	
	----------	Clerk-Stenographer 2	(2)	12,552	
	5,064	Clerk-Stenographer 1		----------	
	----------	Clerk-Typist 2		6,582	
	----------	Clerk-Typist 1	(3)	16,260	
	1,000	Temporary assistance		5,700	
(69)	782,098		(80)	1,044,484	
		Expenses: Code No.			
	55,000	001 Office expense		60,000	
	20,400	202 Travelling expense		25,000	
	12,000	004 Office furniture and equipment		12,000	
	869,498	Total of Vote 12			1,141,484

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		ADMINISTRATION—*Continued*			
		Vote 13 INCIDENTALS AND CONTINGENCIES			
		Code No.			
	6,500	030 Expenditure			6,500
		JUSTICE AND COURTS			
		Vote 14 SUPREME AND COUNTY COURTS			
		Nanaimo (Code 01401) *New Westminster* (Code 01402) *Vancouver* (Code 01403) *Victoria* (Code 01404) *Chilliwack* (Code 01405) *Sundry Courts* (Code 01406)			
		Salaries:			
	79,884	Registrar	(5)	92,940	
	41,004	Deputy Registrar	(3)	45,888	
	26,448	Appeal Court Law Assistant	(2)	29,880	
	55,992	Assistant Deputy Registrar	(5)	61,596	
(6)	57,804	Clerk 6	(5)	53,748	
(18)	151,056	Clerk 5	(28)	258,228	
(19)	131,868	Clerk 4	(26)	194,010	
(16)	89,712	Clerk 3	(14)	91,770	
	4,308	Clerk 1			
(2)	16,296	Chief Justice's Secretary		9,048	
(12)	86,034	Clerk-Stenographer 5	(14)	113,412	
	20,952	Clerk-Stenographer 4	(3)	23,652	
(4)	24,300	Clerk-Stenographer 3	(5)	35,004	
	5,472	Clerk-Stenographer 2		6,582	
	4,968	Clerk-Stenographer 1		6,264	
(2)	10,524	Clerk-Typist 2	(4)	24,960	
(5)	23,718	Clerk-Typist 1	(4)	20,998	
	100,000	Temporary assistance		200,000	
(105)	930,340		(121)	1,267,980	
		Expenses:			
		Code No.			
	95,000	001 Office expense		118,500	
	500	202 Travelling expense		850	
	13,800	004 Office furniture and equipment		24,000	
	1,039,640	Total of Vote 14			1,411,330
		Vote 15 CORONERS' INQUESTS AND INQUIRIES			
		Code No.			
	175,000	042 Expenditure			250,000
		Vote 16 ADMINISTRATION OF JUSTICE			
		Code No.			
	5,500	018 Judges' library		8,000	
	325,000	030 Contingencies arising out of prosecutions		400,000	
	170,000	031 Summoning and paying witnesses		180,000	
	270,000	032 Jurors (including drawing panels, etc.)		300,000	
	1,000,000	033 Prosecutions (counsel fees, etc.)		1,300,000	
	1,000	035 Interpreters		2,000	
	1,500,000	036 Legal aid		2,500,000	
	100,000	038 Court workers programme		100,000	
	400,000	043 Constitutional litigation and general law costs		650,000	
	185,000	050 Law Reform Commission		213,000	
	3,956,500	Total of Vote 16			5,653,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	JUSTICE AND COURTS—*Continued*			
	Vote 17 JUSTICE PLANNING AND RESEARCH UNIT			
	Salaries:			
.....	Salaries and stipends	(17)	160,440	
	Expenses:			
	Code No.			
.....	001 Office expense		2,000	
.....	202 Travelling expense		5,000	
.....	004 Office furniture and equipment		1,000	
.....	018 Library		1,000	
.....	021 Maintenance and operating equipment		1,000	
.....	045 Fee for services		10,000	
.....	013 Printing and publications		200	
.....	029 Motor-vehicles and accessories		5,000	
.....	030 Incidentals and contingencies		100	
.....	Total of Vote 17			185,740
	Vote 18 DEVELOPMENT OF JUSTICE SYSTEMS			
	(Including transfer of municipal responsibility to the Province)			
	Code No.			
.....	005 Expenditure			15,000,000
	Vote 19 JUDICIAL CONFERENCES			
	Code No.			
21,000	041 Expenditure			21,000
	Vote 20 PROVINCIAL COURT ACT			
	(1969, Chap. 28)			
	Code No.			
2,000,000	688 Salaries and stipends		2,700,000	
15,000	001 Office expense		20,000	
60,000	202 Travelling expense		85,000	
3,500	004 Office furniture and equipment		15,000	
200	009 Clothing and uniforms		200	
2,078,700	Total of Vote 20			2,820,200
	Vote 21 SHERIFFS' OFFICES			
	New Westminster (Code 02101)			
	Vancouver (Code 02102)			
	Victoria (Code 02103)			
	Kamloops (Code 02104)			
	Nanaimo (Code 02105)			
	Nelson (Code 02106)			
	Prince George (Code 02107)			
	Prince Rupert (Code 02108)			
	Pouce Coupe (Code 02109)			
	Salaries:			
119,370	Sheriff	(9)	148,164	
43,146	Senior Deputy Sheriff	(4)	51,090	
165,864	Deputy Sheriff	(18)	201,900	
(43) 329,610	Sheriff's Officer 2	(30)	285,678	
(11) 75,570	Sheriff's Officer 1	(18)	141,414	
(1) 9,804	Clerk 6	(2)	21,192	
8,784	Clerk 5		9,684	
28,476	Clerk 4	(4)	32,892	
61,746	Clerk 3	(12)	83,208	
(1) 4,968	Clerk 2	(8)	47,022	
(6) 29,808	Clerk-Stenographer 2			
	Clerk-Stenographer 1		5,868	
(3) 13,884	Clerk-Typist 1	(8)	45,132	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975	
		JUSTICE AND COURTS—*Continued*				
		Vote 21				
		SHERIFFS' OFFICES—*Continued*				
		Salaries—*Continued*				
	7,000	Temporary assistance			10,000	
	----------	Special living allowance			3,000	
(113)	898,030			(115)	1,086,244	
		Expenses:				
		Code No.				
	21,000	001	Office expense		24,250	
	51,000	202	Travelling expense		74,750	
	20,450	004	Office furniture and equipment		5,050	
	13,500	009	Clothing and uniforms		9,400	
	142,500	029	Motor-vehicles and accessories		29,000	
	4,600	030	Communications rentals		6,000	
	1,151,080		Total of Vote 21			1,234,694
		Vote 22				
		OFFICIAL REPORTERS				
		Salaries:				
	11,232	Chief Court Reporter			13,860	
(1)	9,804	Court Reporter 6		(2)	22,920	
(4)	37,824	Court Reporter 5		(3)	33,696	
	26,562	Court Reporter 4		(3)	30,492	
(6)	49,662	Court Reporter 3		(9)	85,632	
(33)	267,462	Court Reporter 2		(30)	290,304	
	----------	Court Reporter 1		(5)	39,420	
	6,468	Clerk 3			7,368	
	4,968	Clerk 2			5,610	
	6,000	Clerk-Stenographer 3			7,128	
	4,308	Clerk 1			5,532	
	81,000	Temporary assistance			90,000	
(52)	505,290			(57)	631,962	
		Expenses:				
		Code No.				
	30,000	001	Office expense		35,000	
	24,000	202	Travelling expense		24,000	
	6,000	004	Office furniture and equipment		7,000	
	4,500	016	Equipment and machinery		10,000	
	175,000	031	Sundry reporters and transcripts		330,000	
	45,000	032	Legal aid—sundry reporters and transcripts		50,000	
	789,790		Total of Vote 22			1,087,962
		REGISTRATION				
		Vote 23				
		LAND REGISTRY OFFICES				
		Kamloops (Code 02301)				
		Nelson (Code 02302)				
		New Westminster (Code 02303)				
		Prince George (Code 02304)				
		Prince Rupert (Code 02305)				
		Vancouver (Code 02306)				
		Victoria (Code 02307)				
		Salaries:				
(6)	102,480	Registrar		(7)	130,956	
	77,520	Deputy Registrar		(6)	79,536	
	43,908	Land Registry Surveyor 3		(4)	48,528	
	17,748	Land Registry Surveyor 2		(2)	20,268	
	26,250	Land Registry Surveyor 1		(3)	29,286	
(39)	374,916	Senior Examiners of Title		(44)	465,792	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		REGISTRATION—*Continued*			
		Vote 23			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
(6)	65,148	Administrative Officer 1	(5)	59,988	
(45)	370,194	Clerk 5	(36)	328,014	
(28)	188,814	Clerk 4	(30)	225,522	
(23)	132,532	Clerk 3	(26)	171,794	
(16)	77,784	Clerk 2	(27)	156,306	
(41)	172,092	Clerk 1	(58)	308,226	
		Microfilm Operator 2		5,688	
(3)	18,516	Clerk-Stenographer 3		7,128	
(3)	15,600	Clerk-Stenographer 2			
(4)	21,294	Clerk-Typist 2	(5)	30,540	
(34)	153,354	Clerk-Typist 1	(44)	242,328	
	130,000	Temporary assistance		136,706	
	4,320	Special living allowance		4,200	
(263)	1,992,470		(299)	2,450,806	
		Expenses:			
		Code No.			
	146,000	001 Office expense		200,000	
	4,400	202 Travelling expense		4,800	
	43,000	004 Office furniture and equipment		86,000	
	2,185,870	Total of Vote 23			2,741,606
		Vote 24			
		COMPANIES OFFICE			
		Salaries:			
	21,060	Registrar of Companies		23,892	
	18,420	Deputy Registrar of Companies		20,724	
	13,770	Solicitor 3		15,876	
	11,880	Administrative Officer 2		13,068	
	11,028	Administrative Officer 1		12,132	
	9,804	Clerk 6		10,788	
(4)	32,754	Clerk 5	(3)	28,548	
(4)	28,230	Clerk 4	(5)	40,494	
	23,412	Clerk 3	(4)	27,654	
(6)	30,396	Clerk 2	(11)	66,822	
	12,936	Clerk-Stenographer 3	(2)	14,736	
(2)	10,440	Clerk-Stenographer 2		6,264	
		Clerk-Stenographer 1		5,688	
(11)	51,006	Clerk-Typist 1	(6)	33,012	
	1,100	Temporary assistance		1,500	
(39)	276,236		(39)	321,198	
		Expenses:			
		Code No.			
	25,000	001 Office expense		27,500	
	500	202 Travelling expense		600	
	2,000	004 Office furniture and equipment		1,600	
	303,736	Total of Vote 24			350,898
		TRUSTEES			
		Vote 25			
		PUBLIC TRUSTEE'S OFFICE			
		Salaries:			
	19,920	Public Trustee		23,532	
		Solicitor 4		19,872	
(2)	25,980	Solicitor 3		15,150	
	9,804	Solicitor 1		11,688	
	13,440	Deputy Public Trustee		14,784	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		TRUSTEES—*Continued*			
		Vote 25			
		PUBLIC TRUSTEE'S OFFICE—*Continued*			
		Salaries—*Continued*			
	----------	Audit Accountant 5		13,860	
	----------	Administrative Officer 4		13,860	
	9,804	Administrative Officer 2		11,010	
(1)	11,028	Administrative Officer 1	(2)	22,356	
(5)	47,490	Clerk 6	(7)	71,580	
(19)	157,290	Clerk 5	(20)	187,140	
	48,822	Clerk 4	(7)	55,644	
	22,524	Clerk 3	(4)	26,454	
	9,498	Clerk 2	(2)	11,478	
	3,984	Clerk 1		5,124	
	----------	Stockman 3		7,248	
	31,512	Clerk-Stenographer 3	(5)	35,268	
(1)	5,682	Clerk-Stenographer 2	(6)	35,784	
(7)	34,626	Clerk-Typist 2	(5)	30,216	
(2)	9,012	Clerk-Typist 1	(4)	22,440	
	28,000	Temporary assistance		7,128	
(60)	488,416		(72)	641,616	
		Expenses:			
		Code No.			
	24,000	001 Office expense		30,000	
	3,600	202 Travelling expense		5,100	
	6,800	004 Office furniture and equipment		8,500	
	2,500	029 Motor-vehicles and accessories		----------	
	525,316	Total of Vote 25			685,216
		REGULATION AND INSPECTION			
		Vote 26			
		INSURANCE AND REAL ESTATE OFFICE			
		Salaries:			
	21,060	Superintendent of Insurance and Real Estate		23,892	
	14,760	Deputy Superintendent		16,236	
	14,760	Audit Accountant 5		16,236	
(4)	44,736	Audit Accountant 3	(2)	27,192	
	----------	Audit Accountant 2	(3)	32,514	
	11,028	Administrative Officer 1		12,132	
	7,524	Clerk 4		8,424	
	24,300	Clerk 3	(4)	27,900	
	12,696	Clerk-Stenographer 3	(2)	13,740	
(1)	5,364	Clerk-Stenographer 2	(2)	12,222	
(2)	9,342	Clerk-Typist 2		5,868	
	9,108	Clerk-Typist 1	(2)	11,592	
	1,300	Temporary assistance		1,400	
(20)	175,978		(21)	209,348	
		Expenses:			
		Code No.			
	14,000	001 Office expense		15,000	
	4,800	202 Travelling expense		5,600	
	3,500	004 Office furniture and equipment		3,500	
	----------	029 Motor-vehicles and accessories		3,500	
	9,600	031 Actuarial fees		9,600	
	207,878	Total of Vote 26			246,548
		BRITISH COLUMBIA AUTOMOBILE INSURANCE BOARD			
		Salaries:			
	11,880	Administrative Officer 3		----------	
	5,580	Clerk-Stenographer 2		----------	
(2)	17,460				

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		REGULATION AND INSPECTION—*Continued*			
		BRITISH COLUMBIA AUTOMOBILE INSURANCE BOARD —*Continued*			
		Expenses:			
		Code No.			
	1,500	001 Office expense		.....	
	2,000	202 Travelling expense		.....	
	500	004 Office furniture and equipment		.....	
	4,000	005 Attendance fees		.....	
	25,460	Total		.....	.....
		Vote 27			
		SECURITIES COMMISSION OFFICE			
		Salaries:			
	21,060	Superintendent of Brokers		23,892	
	31,080	Deputy Superintendent of Brokers	(2)	31,020	
	23,148	Solicitor 2	(2)	24,708	
	17,520	Audit Accountant 7		19,872	
	15,090	Audit Accountant 6		17,298	
	28,860	Audit Accountant 5	(2)	32,472	
(2)	21,240	Audit Accountant 4		14,784	
	24,018	Audit Accountant 3	(2)	24,708	
	.....	Audit Accountant 2		11,232	
	21,888	Administrative Officer 2	(2)	24,528	
(2)	24,498	Securities Commission Investigator 2	(3)	40,788	
(4)	38,106	Securities Commission Investigator 1	(3)	32,424	
	.....	Clerk 4		8,022	
(2)	11,580	Clerk 3	(3)	21,048	
	6,984	Clerk-Stenographer 4		7,884	
(2)	12,816	Clerk-Stenographer 3	(3)	20,112	
(5)	27,984	Clerk-Stenographer 2	(3)	20,064	
(2)	8,616	Clerk-Stenographer 1		.....	
	.....	Clerk-Typist 2	(2)	11,844	
(1)	4,464	Clerk-Typist 1	(4)	22,536	
	4,900	Temporary assistance		3,600	
(34)	343,852		(38)	412,836	
		Expenses:			
		Code No.			
	8,000	001 Office expense		12,000	
	8,400	202 Travelling expense		9,000	
	5,800	004 Office furniture and equipment		10,000	
	2,400	005 Securities Commission fees and allowances		2,400	
	.....	029 Motor-vehicles and accessories		3,000	
	368,452	Total of Vote 27		.....	449,236
		Vote 28			
		CREDIT UNIONS OFFICE			
		Salaries:			
	14,760	Chief Inspector		16,236	
	12,360	Audit Accountant 3		13,596	
(4)	39,654	Audit Accountant 2	(5)	55,248	
	7,122	Clerk 3		8,292	
	6,984	Clerk-Stenographer 4		7,884	
	6,000	Clerk-Stenographer 2		6,900	
(9)	86,880		(10)	108,156	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	13,000	202 Travelling expense		15,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		REGULATION AND INSPECTION—*Continued*			
		Vote 28			
		CREDIT UNIONS OFFICE—*Continued*			
		Expenses—*Continued*			
		Code No.			
	500	004	Office furniture and equipment	500	
	2,500	029	Motor-vehicles and accessories	3,000	
	105,380		Total of Vote 28		129,356
		Vote 29			
		FIRE MARSHAL'S OFFICE			
		Salaries:			
	15,570		Fire Marshal	18,420	
	13,440		Deputy Fire Marshal	14,784	
			Training Co-ordinator	13,596	
(1)	12,360		Inspector 3 (3)	40,788	
(9)	100,068		Inspector 2 (7)	85,800	
(10)	93,858		Inspector 1 (14)	144,120	
	4,632		Clerk 2	5,778	
	6,984		Clerk-Stenographer 4	7,884	
(1)	4,968		Clerk-Stenographer 2 (2)	13,348	
	5,160		Clerk-Stenographer 1	6,264	
	4,386		Clerk-Typist 1	5,610	
	1,000		Temporary assistance	1,000	
(27)	262,426		(33)	357,392	
		Expenses:			
		Code No.			
	9,500	001	Office expense	9,500	
	36,000	202	Travelling expense	44,200	
	2,000	004	Office furniture and equipment	2,000	
	1,000	007	Advertising and publicity	1,000	
	1,500	009	Clothing and uniforms	1,500	
	1,600	016	Equipment and machinery	1,600	
	9,500	029	Motor-vehicles and accessories	17,500	
	700	030	Incidentals and contingencies	700	
	100	031	Examination of projectionists	500	
	5,000	032	Fire reports—fees and expenses	5,000	
	500	033	Fire inquiries and investigations	500	
	329,826		Total of Vote 29		441,392
		Vote 30			
		FILM CLASSIFICATION OFFICE			
		Salaries:			
	13,440		Director	14,784	
	17,952		Assistant Director (2)	20,136	
	11,520		Projectionist	12,672	
	6,984		Clerk 4	8,292	
	600		Temporary assistance	850	
(5)	50,496		(5)	56,734	
		Expenses:			
		Code No.			
	1,000	001	Office expense	2,000	
	750	202	Travelling expense	1,000	
	400	016	Equipment and machinery	400	
	600	021	Maintenance and operation of equipment	600	
	1,000	031	Interpreters' fees	1,000	
	4,000	032	Restricted motion-picture trailer expense	3,000	
	58,246		Total of Vote 30		64,734

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	REGULATION AND INSPECTION—*Continued*		
	Vote 31		
	RACING COMMISSION		
	Salaries:		
17,640	Commissioner-Secretary	19,404	
(1) 12,264	Steward (2)	27,000	
----------	Chief Investigator	10,404	
----------	Security Inspector	8,640	
7,524	Clerk 4	8,424	
32,615	Temporary assistance	37,188	
(3) 70,043	(6)	111,060	
	Expenses:		
	Code No.		
4,000	001 Office expense	4,500	
8,000	202 Travelling expense	8,000	
2,820	004 Office furniture and equipment	50	
4,500	005 Racing Commission (*per diem* allowance and expenses)	4,500	
300	013 Printing and publications	900	
550	030 Incidentals and contingencies	550	
18,000	031 Security services	19,500	
13,500	032 Veterinarian fees	13,500	
121,713	Total of Vote 31		162,560
	POLICE SERVICES		
	Vote 32		
	POLICING BY ROYAL CANADIAN MOUNTED POLICE		
	Code No.		
12,625,000	041 Expenditure		14,651,000
	Vote 33		
	SUNDRY INCIDENTAL POLICE EXPENSES		
	Code No.		
300,000	030 Expenditure		300,000
	CORRECTIONS		
	Vote 34		
	CORRECTION SERVICES		
	Correction Headquarters (Code 03401)		
	Probation Headquarters and Field Services (Code 03402)		
	Probation Hostels and Search and Leadership Training Programme (Code 03403)		
	Alouette River Unit (Code 03404)		
	Narcotic Drug Treatment (Code 03405)		
	Lower Mainland Regional Correctional Centre (Code 03406)		
	Women's Centre (Code 03407)		
	Twin Maples Camp (Code 03408)		
	Chilliwack Forest Camp (Code 03409)		
	Prince George Regional Correctional Centre (Code 03410)		
	Kamloops Regional Correctional Centre (Code 03411)		
	Haney Correctional Centre and Forest Camps (Code 03412)		
	New Haven Correctional Centre (Code 03413)		
	Vancouver Island Regional Correctional Centre and Forest Camps (Code 03414)		
	Salaries:		
23,640	Deputy Minister of Corrections	36,000	
(1,411) 13,865,016	Other employees (including Wardens, Probation Officers, Physicians, Nurses, Correctional Officers, Teachers, Clerks, Stenographers, etc.) (1,412)	16,242,914	
(1,412) 13,888,656	(1,413)	16,278,914	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	CORRECTIONS—*Continued*			
	Vote 34			
	CORRECTION SERVICES—*Continued*			
	Expenses:			
	Code No.			
67,700	001	Office expense	98,290	
109,100	202	Travelling expense	226,000	
20,100	004	Office furniture and equipment	40,000	
500	007	Advertising	500	
186,300	008	Medical services	210,000	
123,000	009	Clothing and uniforms	170,000	
772,000	010	Provisions and catering	1,000,000	
34,500	011	Laundry and dry-goods	60,000	
219,000	012	Earnings	220,000	
300	013	Printing and publications	1,000	
97,070	016	Equipment and machinery	150,000	
50,300	017	Medical supplies	57,775	
7,000	018	Library	7,000	
74,000	020	Maintenance of buildings and grounds	98,400	
199,500	021	Maintenance and operation of equipment	225,000	
23,100	022	Transportation	25,000	
38,250	023	School supplies and services	16,600	
58,900	024	Supplies for training	75,000	
37,500	028	Acquisition and construction of buildings	75,000	
193,400	029	Motor-vehicles and accessories	200,000	
2,550	030	Incidentals and contingencies	2,550	
20,000	031	Staff training	20,000	
2,000	032	Psychiatric services	2,000	
94,500	034	Prison industries	96,000	
13,500	035	Training Academy	12,000	
16,000	036	Training Grants Programme	16,000	
66,000	037	Fund to assist probationers and parolees	5,000	
152,000	038	Farm operations	300,000	
6,700	039	Group work programme	10,000	
25,000	042	Operation of probation hostels and Search and Leadership Training Programme		
168,000	044	Licence-plate shop	56,000	
10,000	045	Fees for services rendered	133,400	
	047	Grants—special projects	50,000	
16,776,426		Total of Vote 34		19,937,429
	Vote 35			
	BRITISH COLUMBIA PAROLE BOARD			
	Salaries:			
9,900		Chairman	26,928	
		Vice-Chairman	12,600	
		Administrative Officer 3	14,784	
7,260		Clerk 4	8,424	
		Clerk-Stenographer 5	7,488	
(1) 5,892		Clerk-Stenographer 2 (2)	11,832	
(3) 23,052		(7)	82,056	
	Expenses:			
	Code No.			
900	001	Office expense	1,200	
1,200	202	Travelling expense	2,500	
7,000	005	Parole Board allowances	6,000	
	004	Office furniture and equipment	1,000	
32,152		Total of Vote 35		92,756

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	ENERGY COMMISSION		
	Vote 36		
	BRITISH COLUMBIA ENERGY COMMISSION		
	Salaries:		
.....	Chairman	35,000	
.....	Other employees (Directors, Engineers, Financial Officers, Clerks, Stenographers, etc.) (35)	615,520	
.....	(36)	650,520	
	Expenses:		
	Code No.		
.....	001 Office expense	25,000	
.....	202 Travelling expense	50,000	
.....	004 Office furniture and equipment	7,000	
.....	005 B.C. Energy Commission (*per diem* allowances and expenses)	70,500	
.....	008 Library	10,000	
.....	016 Equipment and machinery	7,500	
.....	030 Incidentals and contingencies	2,500	
.....	031 Hearings	15,000	
.....	035 Training seminars	5,000	
.....	041 Public conferences	15,000	
.....	045 Fees for service (consultant and legal)	60,000	
.....	Total of Vote 36		918,020
$44,127,167	Total, Department of the Attorney-General		$70,062,313

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	DEPARTMENT OF CONSUMER SERVICES		
	Vote 37		
	MINISTER'S OFFICE		
	Salaries:		
	Minister of Consumer Services		$24,000
	Ministerial Executive Assistant		17,628
	Secretary		9,684
	Clerk-Stenographer 4		6,684
	Clerk-Typist 2		5,688
	Temporary assistance		1,500
		(5)	65,184
	Expenses:		
	Code No.		
	001 Office expense		5,500
	202 Travelling expense		7,000
	004 Office furniture and equipment		2,500
	Total of Vote 37		$80,184
	Vote 38		
	GENERAL ADMINISTRATION		
	Salaries:		
	Deputy Minister's Office		
	Deputy Minister		39,000
	Secretary		7,608
	Clerk-Stenographer 2	(2)	11,736
	Administrative Services		
	Administrative Officer 2		10,788
	Clerk-Stenographer 2		5,868
	Community Programmes Branch		
	Adminstrative Officer 6		15,516
	Administrative Officer 3	(2)	24,264
	Research Officer 3		11,688
	Research Officer 2		9,684
	Public Information Officer 2		10,044
	Clerk-Stenographer 3		6,264
	Clerk-Stenographer 2	(2)	11,736
	Clerk-Typist 2		5,688
	Legal Services Branch		
	(Director and Staff Solicitors provided by Department of the Attorney-General)		
	Clerk-Stenographer 4		6,684
	Clerk-Stenographer 2	(2)	11,736
	Trade Practices Branch		
	Director		24,752
	Assistant Director		14,124
	Consumer Service Officer	(4)	41,184
	Trade Practices Investigators	(5)	50,344
	Trade Rules Officer	(2)	21,576
	Clerk-Stenographer 4		6,684
	Clerk-Stenographer 2	(8)	44,988
	Clerk-Typist 2		5,688
	All Branches		
	Temporary assistance		150,000
		(42)	547,644

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 38		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses:		
	Code No.		
	001 Office expense	17,600	
	202 Travelling expense	40,000	
	004 Office furniture and equipment	175,000	
	008 Consultive services	40,000	
	013 Consumer education and information	225,000	
	018 Books, bindings, and periodicals	25,000	
	029 Motor-vehicles	17,500	
	030 Incidentals and contingencies	1,500	
	Total of Vote 38		1,089,244
	Total, Department of Consumer Services		$1,169,428

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF EDUCATION			
		Vote 39			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Education		$24,000	
	16,020	Ministerial Executive Assistant		17,628	
	10,212	Secretary		11,232	
	5,364	Clerk 3		----------	
	----------	Clerk-Stenographer 4	(2)	14,148	
	6,468	Clerk-Stenographer 3		----------	
(5)	62,064		(5)	67,008	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	7,000	202 Travelling expense		7,000	
	900	004 Office furniture and equipment		900	
	72,464	Total of Vote 39			$77,408
		Vote 40			
		GENERAL ADMINISTRATION			
		Salaries: *Executive*			
	27,000	Deputy Minister of Education		39,000	
	----------	Associate Deputy Minister of Education	(3)	92,000	
	20,000	Research Adviser		20,000	
	8,148	Secretary to Deputy Minister		9,048	
	----------	Clerk-Stenographer 5		8,160	
		Supervisory			
	156,240	Senior Officer 4	(7)	180,600	
	18,420	Senior Officer 3		23,500	
	7,524	Clerk-Stenographer 5		8,424	
(5)	34,404	Clerk-Stenographer 4	(6)	47,028	
	17,632	Clerk-Stenographer 3	(3)	20,760	
		Administrative			
(4)	63,776	Senior Officer 2	(5)	101,898	
(66)	1,064,444	Senior Officer 1	(58)	1,068,414	
	16,440	School Board Affairs Assistant		18,420	
	14,100	Supervisor of School Construction		15,516	
	53,780	Industrial Education and Home Economics Advisers	(4)	70,512	
	61,590	Assistant Directors	(4)	66,150	
	25,680	Architect 3	(2)	26,136	
(1)	13,770	Administrative Officer 4	(3)	45,972	
(2)	26,880	Administrative Officer 3		14,784	
	----------	Administrative Officer 2		10,788	
(2)	19,800	Administrative Officer 1		10,404	
	13,440	Research Officer 4		15,516	
	30,084	Research Officer 2	(3)	33,936	
	7,824	Research Officer 1		8,724	
	12,840	Personnel Officer 4		16,236	
	11,436	Audit Accountant 4		13,332	
(1)	12,360	Audit Accountant 3	(3)	40,060	
(2)	22,056	Audit Accountant 2		----------	
	12,840	Technician 3 (Architect)		14,124	
	10,200	Technician 2		10,596	
	21,240	Technician 1 (draughting)	(2)	23,376	
	27,060	Clerk 6	(3)	30,624	
(2)	16,122	Clerk 5	(3)	25,276	
(5)	34,900	Clerk 4	(6)	46,356	
(6)	36,600	Clerk 3	(5)	33,222	
	36,056	Clerk 2	(7)	41,862	
	18,540	Clerk 1	(4)	21,966	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 40			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
	7,524	Clerk-Stenographer 4		7,884	
	49,054	Clerk-Stenographer 3	(8)	56,556	
	81,106	Clerk-Stenographer 2	(15)	94,176	
	4,878	Clerk-Stenographer 1		5,688	
(1)	4,700	Clerk-Typist 2	(4)	23,590	
(3)	14,064	Clerk-Typist 1		----------	
	1,920	Special living allowance		1,920	
	275,000	Administrative allowance		325,000	
	42,000	Temporary assistance		38,632	
(177)	2,453,472		(177)	2,826,166	
		Expenses:			
		Code No.			
	62,300	001 Office expense		70,000	
	187,000	202 Travelling expense		225,000	
	22,300	004 Office furniture and equipment		25,000	
	10,000	005 Board of Reference		17,500	
	500	007 Advertising and publicity		100,000	
	12,000	013 Printing and publications		24,000	
	14,500	015 Equipment rentals		20,000	
	2,100	018 Books, periodicals, etc.		2,500	
	20,200	019 Grants		24,700	
	1,500	022 Transportation and other recruitment expense		----------	
	3,100	023 Educational supplies		2,600	
	10,000	029 Motor-vehicles and accessories		10,350	
	61,200	030 Incidentals and contingencies		68,800	
	59,000	031 Preparation of revised curriculum		65,000	
	1,000	032 Preparation of standard school plans		1,000	
	330,000	035 Examinations		280,000	
	85,000	040 National Educational memberships		100,000	
	80,000	037 Purchase, preparation, and survey of tests		100,000	
	3,415,172	Total of Vote 40			3,962,616
		Vote 41			
		PROVINCIAL EDUCATION MEDIA CENTRE			
		Salaries:			
	16,020	Senior Officer 1 (Director)		18,000	
	21,036	Assistant Directors	(2)	23,592	
	18,264	Course Writer	(2)	20,808	
	9,132	Photographer 2		10,044	
	9,964	Clerk 6		9,864	
	7,524	Clerk 4		8,424	
	13,200	Clerk 3	(2)	14,268	
	7,524	Stockman 3		8,424	
	6,348	Stockman 2		7,488	
	4,386	Stockman 1		5,610	
	10,524	Office Equipment Operators	(2)	12,744	
	5,468	Clerk-Stenographer 3		7,368	
	----------	Temporary assistance		10,000	
(16)	129,390		(16)	156,634	
		Expenses:			
		Code No.			
	5,000	001 Office expense		6,000	
	5,000	202 Travelling expense		6,000	
	6,000	004 Office furniture and equipment		6,000	
	18,000	013 Printing and publications		20,000	
	105,000	016 Equipment and machinery		26,200	
	----------	029 Motor-vehicles and accessories		3,500	
	25,000	033 Film service		30,000	
	350,000	034 Production expense		400,000	
	643,390	Total of Vote 41			654,334

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	Vote 42			
	CORRESPONDENCE SCHOOL			
	Salaries:			
18,420	Senior Officer 2 (Director)		21,500	
12,120	Registrar		14,784	
24,240	Supervisor of Instruction	(2)	29,040	
100,488	Correspondence School Instructor 4	(10)	121,320	
45,624	Correspondence School Instructor 3	(5)	54,792	
8,148	Correspondence School Instructor 2		9,198	
7,122	Correspondence School Instructor 1		7,968	
8,148	Stockman 4		9,048	
	Clerk 5		9,048	
7,524	Clerk 4			
42,582	Clerk 3	(7)	49,428	
59,532	Clerk 2	(11)	69,510	
4,386	Clerk 1		5,532	
6,000	Clerk-Stenographer 3		7,128	
22,548	Clerk-Stenographer 2	(4)	26,040	
	Clerk-Typist 2		5,964	
(4) 18,852	Clerk-Typist 1	(3)	5,964	
38,000	Temporary assistance		42,000	
(51) 423,734		(51)	488,264	
	Expenses:			
	Code No.			
20,500	001 Office expense		20,500	
1,000	202 Travelling expense		2,000	
1,900	004 Office furniture and equipment		2,700	
88,000	013 Printing and publications		88,000	
	022 Transportation		5,000	
8,200	023 Educational supplies		10,000	
146,000	031 Reading of students papers		150,000	
13,000	032 Revision of courses		25,000	
5,000	034 Production expense		10,000	
707,334	Total of Vote 42			801,464
	Vote 43			
	CURRICULUM RESOURCES BRANCH			
	Salaries:			
16,020	Director		17,628	
11,028	Administrative Officer 1		12,132	
9,804	Clerk 6		10,788	
8,784	Clerk 5		9,684	
22,572	Clerk 4	(3)	25,272	
12,936	Clerk 3	(2)	14,736	
10,128	Clerk 2	(2)	12,324	
6,468	Clerk-Stenographer 3		7,128	
6,000	Clerk-Stenographer 2		5,868	
4,140	Clerk-Typist 1		5,208	
8,400	Stockman 5		9,684	
8,148	Stockman 4		9,048	
7,524	Stockman 3		7,128	
23,352	Stockman 2	(4)	27,180	
39,600	Temporary assistance		48,000	
(21) 194,904		(21)	221,808	
	Expenses:			
	Code No.			
11,000	001 Office expense		12,000	
1,000	202 Travelling expense		1,000	
1,000	004 Office furniture and equipment		1,000	
13,500	006 Light and heat			
77,292	014 Rent			
3,000	015 Equipment rentals		3,500	
7,500	016 Equipment and machinery		25,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	Vote 43			
	CURRICULUM RESOURCES BRANCH—*Continued*			
	Expenses—*Continued*			
	Code No.			
15,000	020	Janitor, garbage, and maintenance		
1,000	021	Maintenance and operation of equipment	1,000	
75,000	022	Freight, express, etc.	75,000	
2,550,000	023	Textbooks, etc., for rental purposes		
700,000	024	Textbooks, etc., for resale	700,000	
2,000,000	025	Textbooks, etc., for free issue	6,100,000	
5,650,196		Total of Vote 43		7,140,308
	Vote 44			
	JERICHO HILL SCHOOL			
	Salaries:			
20,856		Superintendent	23,920	
18,250		Principal (Blind School)	19,780	
12,530		Principal (Deaf School)	15,960	
		Child Care Counsellor 5	10,044	
8,784		Child Care Counsellor 4		
23,658		Child Care Counsellor 3 (3)	25,272	
76,764		Child Care Counsellor 2 (11)	90,060	
52,614		Child Care Counsellor 1 (10)	65,526	
13,740		Vocational Instructor	15,576	
23,880		Vocational Instructor 2 (2)	27,072	
8,148		Dining-room Supervisor		
8,784		Public Health Nurse 1	10,788	
9,456		Staff Nurse 2	10,788	
7,860		Hospital Housekeeper 1	9,240	
121,300		Teacher 8 (8)	134,020	
52,670		Teacher 7 (4)	60,384	
78,030		Teacher 6 (7)	89,110	
88,960		Teacher 5 (9)	100,000	
93,192		Teacher 4 (11)	109,012	
16,340		Teacher 3 (2)	16,530	
10,212		Audiologist-Psychologist	15,500	
16,761		Librarian (Clerk 5) (2)	17,844	
9,804		Clerk 6	10,788	
10,842		Clerk-Stenographer 2 (2)	13,056	
8,940		Clerk-Typist 1 (2)	11,220	
(30) 162,901		Sundry employees (31)	218,940	
51,500		Temporary assistance	65,000	
(114) 1,006,776		(114)	1,185,430	
	Expenses:			
	Code No.			
1,800	001	Office expense	4,000	
2,000	202	Travelling expense	13,000	
750	004	Office furniture and equipment	750	
30,914	008	Medical, dental, and health services	41,750	
1,775	009	Clothing and uniforms	2,000	
60,000	010	Provisions and catering	77,000	
7,500	011	Laundry and dry-goods	9,900	
7,000	013	Printing and publications	7,000	
58,200	016	Equipment and machinery	82,000	
1,000	017	Medical supplies	1,250	
80,000	018	Pre-school Hearing and Visually Impaired Programme	100,000	
9,232	019	Grants and subsidies	19,250	
3,645	020	Maintenance of grounds and buildings	4,000	
6,500	021	Maintenance and operation of equipment	8,750	
3,500	022	Transportation	2,500	
20,000	023	Educational supplies	29,000	
17,500	029	Motor-vehicles and accessories	7,500	
1,318,092		Total of Vote 44		1,595,080

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	Vote 45			
	POST-SECONDARY EDUCATION AND TRAINING			
	OPERATING GRANTS TO UNIVERSITIES (Code 04501)			
	Code No.			
62,720,000	031	University of British Columbia	62,720,000	
21,340,000	032	Simon Fraser University	21,340,000	
15,940,000	033	University of Victoria	15,940,000	
----------	040	Unallocated	10,000,000	
100,000,000				110,000,000
	CAPITAL GRANTS TO UNIVERSITIES (Code 04502)			
	Code No.			
6,000,000	031	University of British Columbia	8,000,000	
2,000,000	032	Simon Fraser University	1,000,000	
3,000,000	033	University of Victoria	2,000,000	
11,000,000				11,000,000
	GRANTS TO COLLEGES AND OTHER POST-SECONDARY INSTITUTIONS (Code 04510)			
	Code No.			
28,000,000	030	Expenditure		41,000,000
	Operating Expenditures, Provincial Technical and Vocational Schools			
	Code No.			
15,500,000	030	Expenditure	20,000,000	
	751	*Less* chargeable to Apprenticeship and Industrial Training Branch (Credit)		
3,500,000			*3,500,000*	
12,000,000				16,500,000
	Capital Expenditure, Provincial Technical and Vocational Schools and Vocational Capital Grants to School Districts.			
	Code No.			
4,500,000	031	Capital expenditure, Provincial Technical and Vocational	6,500,000	
3,000,000	032	Vocational capital grants, school districts	3,000,000	
7,500,000				9,500,000
	FIRE PROTECTION AND SERVICES GRANT RE UNIVERSITY OF BRITISH COLUMBIA (Code 04555)			
	Code No.			
220,000	030	Expenditure		582,000
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 04560)			
	Code No.			
4,000,000	030	Scholarships		4,500,000
	031	Bursaries		
162,720,000		Total of Vote 45		193,082,000
	Vote 46			
	GRANTS TO SCHOOL DISTRICTS			
	Code No.			
177,000,000	019	Operating expense grants		207,000,000
31,000,000	019	Capital debt servicing grants		34,500,000
----------	019	Educational priorities grants		8,000,000
1,500,000	019	Grants *re* unemployment insurance		2,000,000
80,000,000	020	Grants to reduce local school taxation		80,000,000
289,500,000		Total of Vote 46		331,500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 47		
	TEACHERS' SUPERANNUATION FUND		
	Code No.		
9,560,000	019 Grants *re* superannuation contributions		13,800,000
	Vote 48		
	NIGHT SCHOOL GRANTS AND TRAINING PROGRAMMES		
	Code No.		
300,000	019 Night school grants	300,000	
15,000	041 Courses for new Canadians	25,000	
315,000	Total of Vote 48		325,000
	Vote 49		
	EDUCATIONAL DEVELOPMENT RESEARCH AND EVALUATION		
	Code No.		
750,000	030 Expenditure		750,000
	ONE-YEAR ADJUSTMENT PAYMENT, OPERATING GRANTS TO SCHOOL DISTRICTS		
	Code No.		
12,000,000	020 Adjustment payments		----------
	Vote 50		
	ADVANCES *RE* RURAL SCHOOL TAXES		
	Public Schools Act (R.S.B.C. 1960, Chap. 319, Sec. 197 (10))		
	Code No.		
62,000,000	031 Advances *re* rural school taxes	68,000,000	
61,999,990	401 *Less* recovery, rural district taxes (Credit)	*67,999,990*	
10	Total of Vote 50		10
$486,651,658	Total, Department of Education		$553,688,220

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	DEPARTMENT OF FINANCE			
	Vote 51			
	MINISTER'S OFFICE			
	Salaries:			
----------	Minister of Finance (paid as Premier)		----------	
----------	Ministerial Administrative Assistant		$21,500	
----------		(1)	21,500	
	Expenses:			
	Code No.			
$2,500	001 Office expense		2,500	
7,500	202 Travelling expense		7,500	
1,000	004 Office furniture and equipment		1,000	
11,000	Total of Vote 51			$32,500
	Vote 52			
	GENERAL ADMINISTRATION			
	Salaries:			
27,000	Deputy Minister of Finance		40,000	
23,640	Associate Deputy Minister of Finance		31,000	
17,520	Director of Finance Research		23,892	
16,980	Director of Securities Branch		20,724	
16,440	Inspector of Government Agencies		18,420	
15,420	Assistant Inspector of Government Agencies		16,968	
----------	Economist 2		17,298	
----------	Administrative Officer 4		13,860	
26,880	Administrative Officer 3	(2)	29,568	
9,804	Research Officer 2		11,232	
19,608	Clerk 6	(2)	21,576	
8,784	Clerk 5		8,292	
----------	Clerk 4	(2)	14,496	
23,520	Clerk 3	(4)	26,874	
9,498	Clerk 2	(2)	11,466	
8,292	Clerk 1	(2)	10,896	
8,148	Secretary to Deputy Minister		9,048	
6,468	Clerk-Stenographer 3		6,372	
(2) 11,160	Clerk-Stenographer 2		6,684	
----------	Clerk-Stenographer 1		5,688	
8,772	Clerk-Typist 1	(2)	10,980	
6,708	Clerk-Stenographer 4		7,884	
(27) 264,642		(31)	363,218	
	Expenses:			
	Code No.			
15,000	001 Office expense		20,000	
11,000	202 Travelling expense		15,000	
8,000	004 Office furniture and equipment		10,000	
40,000	030 Cheque reconciliation expenses		50,000	
338,642	Total of Vote 52			458,218
	Vote 53			
	CONTROLLING AND AUDIT BRANCH			
	Salaries:			
26,000	Comptroller-General		33,000	
21,720	Deputy Comptroller-General		24,552	
34,650	Audit Accountant 7	(2)	39,744	
31,740	Audit Accountant 6	(2)	35,256	
14,760	Administrative Officer 4		16,236	
13,440	Administrative Officer 3		14,784	
9,132	Administrative Officer 1		11,010	
(1) 12,360	Audit Accountant 5	(4)	59,664	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 53			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	40,020	Audit Accountant 4	(3)	41,700	
(12)	141,600	Audit Accountant 3	(14)	178,806	
(4)	40,296	Audit Accountant 2	(5)	56,406	
	7,674	Audit Accountant 1		8,886	
		Systems Analyst 2		10,788	
(1)	9,804	Clerk 6	(2)	21,384	
(2)	17,568	Clerk 5			
	60,192	Clerk 4	(8)	66,990	
(11)	67,848	Clerk 3	(12)	83,568	
	29,778	Clerk 2	(6)	35,544	
	8,148	Secretary		9,048	
	25,146	Clerk-Typist 2	(5)	29,868	
	5,364	Coder Supervisor		6,264	
	18,528	Coder	(4)	22,794	
(69)	635,768		(76)	806,292	
		Expenses:			
		Code No.			
	26,000	001 Office expense		40,000	
	30,000	202 Travelling expense		45,000	
	3,000	004 Office furniture and equipment		4,000	
	694,768	Total of Vote 53			895,292
		Vote 54			
		DATA PROCESSING BRANCH			
		Salaries:			
	16,020	Supervisor		19,272	
	14,760	Systems Analyst 4		16,968	
		Systems Analyst 3		12,576	
		Systems Analyst 2		10,788	
		Programmer Analyst 5		13,596	
(2)	25,680	Programmer Analyst 4	(3)	39,936	
(8)	76,824	Programmer Analyst 3	(6)	65,016	
		Programmer Analyst 2	(2)	18,546	
	12,840	Data Processing Operator 8		14,784	
	11,232	Data Processing Operator 6		12,576	
	34,524	Data Processing Operator 4	(4)	36,966	
	13,968	Data Processing Operator 3	(2)	16,044	
(1)	6,846	Data Processing Operator 2	(2)	14,172	
	6,114	Data Processing Operator 1			
	7,824	Key-punch Operator 5		9,048	
(1)	6,708	Key-punch Operator 4	(2)	16,044	
(12)	68,028	Key-punch Operator 3	(6)	43,500	
(27)	142,938	Key-punch Operator 2	(32)	197,814	
	12,816	Clerk 3	(2)	14,736	
	9,996	Clerk 2	(2)	11,466	
(67)	467,118		(71)	583,848	
		Expenses:			
		Code No.			
	6,500	001 Office expense		6,500	
	1,000	202 Travelling expense		1,500	
	2,500	004 Office furniture and equipment		2,500	
	260,000	015 Rental of data processing equipment		320,000	
	9,000	024 Data processing supplies		15,000	
	10,000	031 Special projects		15,000	
	756,118	Total of Vote 54			944,348

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 55 CONSUMER TAXATION BRANCH			
		Salaries:			
	21,720	Director		24,552	
	17,520	Audit Accountant 7		19,872	
	14,760	Audit Accountant 6		16,968	
	16,020	Administrative Officer 6		17,628	
	29,520	Administrative Officer 4	(2)	32,472	
	13,440	Administrative Officer 3		14,784	
	11,880	Administrative Officer 2		13,068	
	11,028	Administrative Officer 1		12,132	
	27,360	Audit Accountant 5	(2)	32,472	
	67,200	Audit Accountant 4	(5)	72,204	
(42)	486,258	Audit Accountant 3	(26)	345,972	
(14)	133,296	Audit Accountant 2	(30)	311,364	
	12,360	Consumer Tax Inspector 4		13,596	
	11,880	Consumer Tax Inspector 3		13,068	
(22)	238,776	Consumer Tax Inspector 2	(17)	210,672	
		Consumer Tax Inspector 1	(5)	44,040	
	29,412	Clerk 6	(3)	31,800	
	52,050	Clerk 5	(6)	56,712	
	28,884	Clerk 4	(4)	33,432	
	24,630	Clerk 3	(4)	27,672	
(8)	42,360	Clerk 2	(9)	54,516	
(5)	21,852	Clerk 1	(3)	16,680	
	6,984	Clerk-Stenographer 4		6,792	
	6,468	Clerk-Stenographer 3		7,128	
(7)	40,206	Clerk-Stenographer 2	(4)	27,072	
(1)	4,548	Clerk-Stenographer 1	(2)	11,388	
		Clerk-Typist 2	(3)	19,428	
	32,088	Clerk-Typist 1	(7)	38,802	
	1,440	Special living allowance		1,680	
(143)	1,403,940		(143)	1,527,966	
		Expenses:			
		Code No.			
	45,000	001 Office expense		55,000	
	95,000	003 Dye for marking petroleum products		100,000	
	105,000	202 Travelling expense		125,200	
	3,500	004 Office furniture and equipment		10,000	
	24,000	029 Motor-vehicles and accessories		20,000	
	1,676,440	Total of Vote 55			1,838,166
		Vote 56 REAL PROPERTY TAXATION BRANCH			
		Salaries:			
	20,280	Surveyor of Taxes		23,172	
	18,060	Forester 6		20,724	
	16,020	Forester 4		15,876	
	14,100	Forester 3		13,332	
	14,760	Administrative Officer 4		16,236	
	11,880	Administrative Officer 2		10,788	
	16,020	Supervisor of Assessors		17,628	
5)	73,140	Appraiser 6	(6)	94,056	
(3)	29,616	Appraiser 2		10,224	
		Appraiser 1	(2)	18,396	
(1)	11,028	Administrative Officer 1	(2)	24,042	
	17,952	Clerk 6	(2)	20,652	
	26,352	Clerk 5	(3)	27,660	
	51,192	Clerk 4	(7)	58,026	
	11,472	Clerk 3	(2)	13,710	
	39,228	Clerk 2	(8)	47,388	
	30,846	Clerk-Stenographer 3	(5)	34,272	
	4,710	Clerk-Typist 1		5,532	
(44)	406,656		(46)	471,714	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 56			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses:			
		Code No.			
	58,500	001 Office expense		64,000	
	54,000	202 Travelling expense		66,200	
	4,000	004 Office furniture and equipment		6,000	
	7,500	007 Advertising and publicity		7,500	
	7,400	029 Motor-vehicles and accessories		7,500	
	45,000	031 Appraisal service		45,000	
	583,056	Total of Vote 56			667,914
		Vote 57			
		INCOME TAXATION BRANCH			
		Salaries:			
	19,560	Director		23,172	
	16,020	Administrative Officer 6		17,628	
	24,672	Appraiser 4	(2)	27,138	
		Audit Accountant 6		17,628	
	42,360	Audit Accountant 5	(3)	43,794	
(8)	92,052	Audit Accountant 3	(10)	126,390	
	42,072	Audit Accountant 2	(4)	42,222	
		Audit Accountant 1		9,348	
	9,132	Administrative Officer 1		12,132	
(1)	8,784	Clerk 5	(2)	19,368	
	7,524	Clerk 4		8,424	
(2)	11,892	Clerk 3	(4)	26,886	
(3)	13,812	Clerk 1	(7)	37,644	
	6,000	Clerk-Stenographer 3		7,368	
(2)	10,326	Clerk-Stenographer 2		6,372	
(1)	4,632	Clerk-Stenographer 1	(3)	16,830	
(3)	15,414	Clerk-Typist 2	(2)	12,336	
	5,064	Clerk-Typist 1		5,778	
(35)	329,316		(46)	460,458	
		Expenses:			
		Code No.			
	11,000	001 Office expense		15,000	
	13,000	202 Travelling expense		20,000	
	3,500	004 Office furniture and equipment		8,500	
	5,000	033 Valuators' fees		5,000	
	361,816	Total of Vote 57			508,958
		Vote 58			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
	20,280	Commissioner		23,052	
	16,980	Senior Improvement Valuator		19,272	
	16,980	Senior Land Valuator		19,272	
	14,760	Administrative Officer 4		16,236	
	130,920	Appraiser 6	(9)	138,204	
	6,846	Draughtsman 2		7,746	
	8,616	Clerk 5		9,684	
	5,892	Clerk 3		6,582	
	9,588	Clerk 2	(2)	12,024	
	6,984	Clerk-Stenographer 4		7,884	
	5,064	Clerk-Typist 2		6,372	
(20)	242,910		(20)	266,328	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 58			
		ASSESSMENT EQUALIZATION ACT—*Continued*			
		Expenses:			
		Code No.			
10,000		001 Office expense		12,000	
30,000		202 Travelling expense		35,200	
1,500		004 Office furniture and equipment		1,500	
1,000		005 Assessment Advisory Committee (*per diem* allowances and travelling expenses)		1,000	
4,000		013 Development and distribution of Manual		5,000	
1,500		031 Assessors' Training-school		1,500	
6,000		033 Payment to municipalities for completion of Forms A.C. 3		7,000	
296,910		Total of Vote 58			329,528
		Vote 59			
		PURCHASING COMMISSION			
		Headquarters			
		Salaries:			
18,000		Chairman		20,652	
14,100		Purchasing Agent 4		15,516	
13,440		Administrative Officer 3		14,784	
24,720		Purchasing Agent 3	(2)	27,192	
19,812		Purchasing Agent 2	(2)	22,692	
		Purchasing Agent 1		8,886	
11,436		Administrative Officer 2		12,576	
10,620		Business Machines Mechanic 4		11,688	
(3) 29,412		Business Machines Mechanic 3	(4)	43,152	
(2) 17,916		Business Machines Mechanic 2		10,044	
(2) 15,066		Business Machines Mechanic 1	(3)	25,482	
(3) 10,968		Business Machines Technician Trainee		5,304	
(4) 34,314		Clerk 5	(5)	47,142	
(6) 43,512		Clerk 4	(5)	41,718	
25,632		Clerk 3	(4)	29,472	
4,710		Clerk 2		5,778	
13,902		Clerk 1	(3)	16,098	
7,524		Clerk-Stenographer 5		8,424	
5,784		Clerk-Stenographer 3		6,900	
(5) 26,550		Clerk-Typist 2	(4)	24,594	
(4) 18,612		Clerk-Typist 1	(9)	50,700	
4,548		Stockman 1		5,448	
		Vancouver			
12,120		Purchasing Agent 4		13,860	
10,620		Purchasing Agent 2		12,132	
(2) 16,770		Purchasing Agent 1	(3)	29,334	
10,620		Business Machines Technician 4		11,688	
29,412		Business Machines Technician 3	(3)	32,364	
8,448		Business Machines Technician 2		9,684	
(1) 7,392		Business Machines Technician 1	(3)	24,618	
8,616		Clerk 5		9,048	
7,524		Clerk 4		7,488	
4,878		Clerk 2		6,372	
6,000		Clerk-Stenographer 3		6,792	
(1) 4,548		Clerk-Typist 1	(2)	11,142	
(64) 497,526			(72)	628,764	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	Vote 59			
	PURCHASING COMMISSION—*Continued*			
	Vancouver—Continued			
	Expenses:			
	Code No.			
21,000	001	Office expense	26,500	
19,800	202	Travelling expense	29,600	
1,500	004	Office furniture and equipment	5,000	
5,000	007	Advertising for tenders	6,000	
11,000	029	Automobiles and accessories	11,000	
1,000	031	Research and testing	1,500	
40,000	032	Shop material and equipment	45,000	
596,826		Total of Vote 59		753,364
	Vote 60	LANGFORD WAREHOUSE		
	Salaries:			
10,620		Supervisor of Stores	11,688	
8,784		Stockman 5	9,684	
7,524		Stockman 3	8,424	
4,878		Stockman 1	6,060	
6,468		Clerk 3	7,368	
4,632		Clerk-Typist 1	5,364	
(6) 42,906		(6)	48,588	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
300	004	Office furniture	500	
10,000	016	Equipment and machinery		
600,000	024	Stores purchases	700,000	
25,000	031	Warehouse expense	35,000	
679,706			785,588	
679,696	751	*Less* recoverable from departments (Cr.)	*785,578*	
10		Total of Vote 60		10
	Vote 61	GOVERNMENT AGENCIES, ETC.		
	Salaries:	*Port Alberni Agency* (Code 06101)		
13,440		Government Agent 4	16,236	
11,880		Appraiser 4	14,784	
9,804		Deputy Government Agent 3	10,788	
9,132		Appraiser 1	8,724	
7,524		Clerk 4	8,424	
19,404		Clerk 3 (3)	21,108	
4,308		Clerk 2 (2)	11,376	
(1) 5,892		Clerk 1		
5,472		Clerk-Stenographer 3 (2)	13,806	
		Clerk-Stenographer 2		
(11) 86,856		(12)	105,246	
		Ashcroft Agency (Code 06102)		
11,028		Government Agent 1	12,132	
4,632		Clerk 2	5,778	
(2) 15,660		(2)	17,910	
		Atlin Agency (Code 06103)		
11,028		Government Agent 1	11,010	
360		Special living allowance	360	
(1) 11,388		(1)	11,370	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Burns Lake Agency (Code 06111)			
	11,028	Government Agent 2		13,188	
	8,616	Deputy Government Agent 2		8,142	
	5,682	Clerk 3		6,492	
	360	Special living allowance		360	
(3)	25,686		(3)		28,182
		Campbell River Agency (Code 06112)			
	.....	Government Agent 2		13,068	
	.....	Deputy Government Agent 2		8,160	
	.....	Clerk 2		5,532	
	.....		(3)		26,760
		Cassiar Agency (Code 06113)			
	.....	Government Agent 1	(1)		10,044
		Chilliwack Agency (Code 06114)			
	.....	Government Agent 2		13,068	
	.....	Deputy Government Agent 2		8,160	
	.....	Clerk 2		5,532	
	.....		(3)		26,760
		Clinton Agency (Code 06115)			
	11,232	Government Agent 2		12,822	
	7,824	Deputy Government Agent 2		8,424	
	5,892	Clerk 3		7,014	
(3)	24,948		(3)		28,260
		Courtenay Agency (Code 06116)			
	14,760	Government Agent 4		16,236	
	13,440	Appraiser 4		15,516	
	11,028	Deputy Government Agent 4		12,132	
(1)	10,416	Appraiser 2	(2)	21,864	
(3)	25,416	Appraiser 1	(2)	18,402	
	8,784	Clerk 5		8,574	
	15,048	Clerk 4	(2)	16,848	
	6,468	Clerk 3		7,368	
	5,580	Clerk 2		6,480	
	6,984	Clerk-Stenographer 4		7,884	
	4,968	Clerk-Stenographer 1		5,778	
(1)	4,710	Clerk-Typist 1	(2)	11,220	
(15)	127,602		(16)		148,302
		Cranbrook Agency (Code 06117)			
	14,760	Government Agent 4		14,784	
	12,360	Appraiser 3		14,784	
	10,824	Deputy Government Agent 4		12,132	
	18,588	Appraiser 1	(2)	19,290	
	.....	Clerk 5		9,048	
(2)	13,992	Clerk 4		7,608	
	11,574	Clerk 3	(2)	13,806	
	9,846	Clerk 2	(2)	12,024	
	5,364	Clerk-Stenographer 2		6,060	
	8,280	Clerk-Typist 1	(2)	11,064	
(14)	105,588		(14)		120,600

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Creston Agency (Code 06118)			
	11,028	Government Agent 1		12,132	
	7,524	Deputy Government Agent 1		8,424	
	4,788	Clerk 2		5,868	
(3)	23,340		(3)		26,424
		Duncan Agency (Code 06125)			
	13,440	Government Agent 3		14,784	
	12,360	Appraiser 3		14,784	
	9,804	Deputy Government Agent 3		10,788	
	----------	Appraiser 1		8,424	
	7,524	Clerk 4		8,424	
	6,468	Clerk 3		6,582	
	5,364	Clerk 2		7,368	
	5,064	Clerk-Stenographer 1		6,480	
	4,386	Clerk-Typist 1		5,610	
(8)	64,410		(9)		83,244
		Fernie Agency (Code 06130)			
	11,880	Government Agent 2		13,068	
	7,524	Deputy Government Agent 2		8,724	
	6,468	Clerk 3		7,368	
	4,710	Clerk 2		5,610	
(4)	30,582		(4)		34,770
		Fort St. John Agency (Code 06131)			
	13,440	Government Agent 3		13,068	
	9,804	Deputy Government Agent 3		10,788	
	12,816	Clerk 4	(2)	14,874	
	5,472	Clerk 3		6,582	
	5,064	Clerk-Stenographer 2		6,480	
	1,440	Special living allowance		1,440	
(6)	48,036		(6)		53,232
		Fort Nelson Agency (Code 06132)			
	10,620	Government Agent 1		10,404	
	5,364	Clerk 3		6,480	
	480	Special living allowance		480	
(2)	16,464		(2)		17,364
		Fort St. James Agency (Code 06133)			
	----------	Government Agent 1		10,044	
	----------	Special living allowance		120	
	----------		(1)		10,164
		Golden Agency (Code 06135)			
	11,880	Government Agent 2		13,068	
	8,448	Deputy Government Agent 2		8,292	
	5,262	Clerk 2		7,368	
	5,064	Clerk-Stenographer 2		6,372	
(4)	30,654		(4)		35,100

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Grand Forks Agency (Code 06136)			
	11,880	Government Agent 2		13,068	
	8,784	Deputy Government Agent 2		9,684	
	6,114	Clerk 3		7,248	
(3)	26,778		(3)		30,000
		Ganges (Gulf Islands) Agency (Code 06137)			
	12,360	Appraiser 3		14,784	
	9,132	Appraiser 1		9,198	
	7,524	Clerk 4		8,424	
	4,632	Clerk 2		5,610	
(4)	33,648		(4)		38,016
		Invermere Agency (Code 06138)			
(1)	10,620	Government Agent 1	(1)		12,132
		Houston Agency (Code 06139)			
	----------	Government Agent 1	(1)		10,044
		Kamloops Agency (Code 06140)			
	15,420	Government Agent 5		16,968	
	13,440	Appraiser 5		15,516	
	8,298	Appraiser 3		13,068	
	10,416	Deputy Government Agent 4		11,910	
(3)	32,472	Appraiser 2	(2)	22,134	
	----------	Appraiser 1		8,424	
	9,132	Clerk 6		9,684	
	7,824	Clerk 5		8,724	
	20,400	Clerk 4	(3)	22,620	
	28,518	Clerk 3	(5)	32,382	
(1)	4,632	Clerk 2	(3)	17,592	
	----------	Clerk-Stenographer 3	(2)	13,584	
	10,128	Clerk-Stenographer 2	(2)	12,534	
(3)	17,148	Clerk-Stenographer 1		----------	
	4,140	Clerk-Typist 2		5,778	
(24)	181,968		(25)		210,918
		Kaslo Agency (Code 06141)			
	11,880	Government Agent 2		13,068	
	8,148	Deputy Government Agent 2		9,348	
(2)	20,028		(2)		22,416

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Kelowna Agency (Code 06142)			
	15,420	Government Agent 5		16,968	
	11,028	Deputy Government Agent 4		12,132	
	8,148	Clerk 5		9,348	
	7,524	Clerk 4		8,424	
	14,556	Clerk 2	(3)	17,184	
		Clerk-Stenographer 1		5,868	
	6,348	Clerk-Stenographer 3		7,368	
(2)	10,230	Clerk-Stenographer 2			
		Clerk-Typist 1		5,688	
(10)	73,254		(10)		82,980
		Kitimat Agency (Code 06143)			
	10,620	Government Agent 1		11,688	
	6,468	Deputy Government Agent 1		7,608	
	360	Special living allowance		360	
(2)	17,448		(2)		19,656
		Lillooet Agency (Code 06145)			
	13,440	Government Agent 3		14,784	
	10,212	Appraiser 3			
(2)	18,264	Appraiser 1			
	9,804	Deputy Government Agent 3			
		Clerk 5		9,684	
	6,000	Clerk 3		7,128	
	4,632	Clerk 2			
	5,472	Clerk-Stenographer 3		6,480	
	4,548	Clerk-Stenographer 1			
(9)	72,372		(4)		38,076
		Merritt Agency (Code 06150)			
	11,880	Government Agent 2		13,068	
	8,298	Deputy Government Agent 2		9,516	
	6,228	Clerk 3		7,368	
(3)	26,406		(3)		29,952
		Nanaimo Agency (Code 06155)			
	14,760	Government Agent 4		16,236	
		Appraiser 5		15,516	
	13,440	Appraiser 4			
	11,028	Deputy Government Agent 4		12,132	
		Appraiser 3	(2)	25,908	
(2)	21,648	Appraiser 2		10,404	
(3)	26,250	Appraiser 1	(2)	17,610	
	7,392	Clerk 5		9,516	
	15,048	Clerk 4	(2)	15,912	
	11,784	Clerk 3	(2)	13,494	
(2)	9,510	Clerk 2		5,778	
		Clerk 1		5,364	
	6,984	Clerk-Stenographer 4		7,488	
	6,468	Clerk-Stenographer 3		7,368	
	5,472	Clerk-Stenographer 2			
		Clerk-Stenographer 1		5,610	
	4,140	Clerk-Typist 1		5,868	
(19)	153,924		(19)		174,204

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Nelson Agency (Code 06156)			
	14,760	Government Agent 4		16,236	
	12,600	Appraiser 4		15,150	
	19,086	Appraiser 2	(2)	21,798	
	10,212	Deputy Government Agent 4		11,688	
	8,784	Clerk 5		9,684	
	29,280	Clerk 4	(4)	32,578	
(2)	12,936	Clerk 2		5,778	
(3)	12,756	Clerk 1	(2)	10,572	
(1)	6,984	Clerk-Stenographer 4	(2)	15,372	
(2)	10,128	Clerk-Stenographer 2		6,264	
(2)	9,420	Clerk-Stenographer 1		5,688	
(1)	4,140	Clerk-Typist 1	(4)	21,960	
(21)	151,086		(21)		172,768
		New Westminster Agency (Code 06158)			
	15,420	Government Agent 5		16,968	
	13,440	Appraiser 5		15,516	
	11,880	Deputy Government Agent 5		13,068	
	10,416	Appraiser 2			
(3)	25,578	Appraiser 1	(4)	36,636	
	9,456	Clerk 6		10,788	
		Clerk 5		9,048	
6)	43,968	Clerk 4	(5)	41,064	
	12,936	Clerk 3	(2)	14,496	
	9,510	Clerk 2	(2)	11,742	
	10,548	Clerk-Stenographer 2	(2)	12,126	
	4,884	Clerk-Stenographer 1		5,688	
	4,680	Clerk-Typist 1		5,532	
	4,524	Switchboard Operator 2		5,610	
(23)	177,240		(23)		198,282
		Oliver Agency (Code 06160)			
	11,028	Government Agent 1		12,132	
	7,524	Deputy Government Agent 1		8,424	
(2)	18,552		(2)		20,556
		100 Mile House Agency (Code 06161)			
		Government Agent 2		11,688	
		Deputy Government Agent 2		8,160	
		Appraiser 4		12,132	
		Appraiser 1	(3)	26,658	
		Clerk-Stenographer 2		6,162	
		Clerk 1		5,432	
			(8)		70,232
		Port Hardy Agency (Code 06164)			
		Government Agent 1		10,044	
		Special living allowance		120	
			(1)		10,164

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*	*Penticton Agency* (Code 06165)		
	14,760	Government Agent 4		16,236	
	----------	Appraiser 5		15,516	
	13,440	Appraiser 4		----------	
	11,028	Deputy Government Agent 4		12,132	
(1)	11,028	Appraiser 2	(2)	22,536	
	8,448	Appraiser 1		----------	
	8,784	Clerk 5		9,684	
	15,048	Clerk 4	(2)	16,848	
	6,228	Clerk 3		6,582	
	4,710	Clerk 2		----------	
	6,984	Clerk-Stenographer 4		7,884	
	5,784	Clerk-Stenographer 3		----------	
	5,262	Clerk-Typist 2		5,868	
(1)	4,140	Clerk-Typist 1	(3)	16,746	
(14)	115,644		(14)		130,032
			Pouce Coupe Agency (Code 06166)		
	14,430	Government Agent 4		16,236	
	----------	Appraiser 5		15,516	
	13,440	Appraiser 4		----------	
	----------	Appraiser 2		12,132	
	11,028	Deputy Government Agent 4		12,132	
	8,784	Clerk 5		9,684	
(3)	27,042	Appraiser 1	(2)	18,750	
	14,370	Clerk 4	(2)	15,390	
	5,682	Clerk 3		6,792	
(1)	4,710	Clerk 2	(2)	11,466	
	----------	Clerk 1		5,364	
(2)	10,632	Clerk-Stenographer 2		----------	
	----------	Clerk-Stenographer 1		5,688	
	4,140	Clerk-Typist 1		----------	
	3,360	Special living allowance		3,360	
(14)	117,618		(14)		132,510
			Powell River Agency (Code 06167)		
	11,880	Government Agent 2		13,068	
	7,524	Deputy Government Agent 2		8,724	
	4,632	Clerk 2		6,480	
(3)	24,036		(3)		28,272
			Prince George Agency (Code 06168)		
	15,420	Government Agent 5		16,968	
	12,360	Appraiser 4		15,150	
	9,804	Deputy Government Agent 4		11,232	
	24,270	Appraiser 1	(3)	27,750	
	9,132	Clerk 6		10,788	
	8,784	Clerk 5		9,684	
	21,096	Clerk 4	(3)	23,154	
(1)	5,364	Clerk 3	(2)	12,852	
(3)	14,142	Clerk 2		5,532	
(1)	4,308	Clerk 1	(4)	21,792	
	6,468	Clerk-Stenographer 3		7,368	
	4,548	Clerk-Stenographer 1		----------	
(2)	8,448	Clerk-Typist 1		5,532	
	2,520	Special living allowance		2,520	
(20)	146,664		(20)		170,322

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*	*Prince Rupert Agency* (Code 06169)		
	14,760	Government Agent 4		16,236	
	11,658	Appraiser 3		12,132	
	11,028	Deputy Government Agent 4		12,822	
	8,298	Appraiser 1		9,516	
	16,458	Clerk 5	(2)	18,570	
	17,040	Clerk 3	(3)	19,440	
	4,878	Clerk 2		5,778	
	3,984	Clerk 1		5,286	
	5,580	Clerk-Stenographer 3		7,248	
	5,262	Clerk-Stenographer 2		6,264	
	13,068	Clerk-Typist 1	(3)	16,584	
	2,880	Special living allowance		2,880	
(16)	114,894		(16)		132,756
			Princeton Agency (Code 06170)		
	11,880	Government Agent 2		13,068	
	7,986	Deputy Government Agent 2		9,198	
	.....	Clerk 2		5,610	
	4,386	Clerk 1		.....	
(3)	24,252		(3)		27,876
			Queen Charlotte City Agency (Code 06173)		
	.....	Government Agent 1		10,044	
	.....	Special living allowance		180	
			(1)		10,224
			Quesnel Agency (Code 06175)		
	13,140	Government Agent 4		15,150	
	11,232	Appraiser 4		13,332	
	10,212	Appraiser 2		11,688	
	9,132	Appraiser 1		8,886	
	10,824	Deputy Government Agent 4		12,132	
(2)	12,936	Clerk 5		8,424	
	10,944	Clerk 4	(2)	15,510	
(1)	4,710	Clerk 3	(2)	13,062	
	6,348	Clerk-Stenographer 3		7,014	
(2)	10,248	Clerk-Stenographer 2		5,868	
	4,548	Clerk-Stenographer 1		.....	
	.....	Clerk-Typist 2		5,964	
(1)	4,140	Clerk-Typist 1	(2)	11,376	
	1,800	Special living allowance		1,800	
(15)	110,214		(15)		130,206
			Revelstoke Agency (Code 06180)		
	11,880	Government Agent 2		13,068	
	8,784	Deputy Government Agent 2		9,684	
	5,472	Clerk 3		.....	
	5,262	Clerk 2		7,368	
	5,472	Clerk-Stenographer 3		6,372	
	.....	Clerk-Stenographer 1		5,610	
(5)	36,870		(5)		42,102

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 61			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Rossland Agency (Code 06181)			
	11,880	Government Agent 2		13,068	
	8,784	Deputy Government Agent 2		9,684	
(2)	20,664		(2)		22,752
		Salmon Arm Agency (Code 06185)			
	13,440	Government Agent 2		14,784	
	8,784	Deputy Government Agent 2		9,684	
	4,878	Clerk 2		5,964	
	.....	Clerk 1		5,364	
	4,968	Clerk-Stenographer 2		.....	
(4)	32,070		(4)		35,796
		Smithers Agency (Code 06186)			
	13,770	Government Agent 4		15,876	
	12,360	Appraiser 3		13,332	
	7,674	Appraiser 1		9,048	
	11,028	Deputy Government Agent 4		12,132	
	7,824	Clerk 5		9,048	
	13,590	Clerk 4	(2)	15,900	
	.....	Clerk 3		6,582	
(2)	9,600	Clerk 2		5,868	
	12,360	Clerk-Stenographer 3	(2)	14,382	
	8,604	Clerk-Typist 1	(2)	10,980	
	.....	Switchboard Operator 1		5,040	
	1,560	Special living allowance		1,680	
(13)	98,370		(14)		119,868
		Stewart Agency (Code 06187)			
	.....	Government Agent 1	(1)		10,044
		Terrace Agency (Code 06188)			
	11,880	Government Agent 2		13,068	
	7,524	Deputy Government Agent 2		8,724	
	.....	Clerk 3		6,480	
(2)	10,050	Clerk 2		5,610	
	720	Special living allowance		720	
(4)	30,174		(4)		34,602
		Ucluelet Agency (Code 06189)			
	.....	Government Agent 1	(1)		10,044
		Vancouver Agency (Code 06190)			
	13,440	Government Agent 4		16,236	
	9,804	Deputy Government Agent 4		11,688	
	21,894	Clerk 4	(3)	24,870	
	4,710	Clerk 2		5,688	
	4,308	Clerk-Typist 1		5,532	
(7)	54,156		(7)		64,014

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975	
		Vote 61				
		GOVERNMENT AGENCIES, ETC.—*Continued*				
		Salaries—*Continued*				
		Vanderhoof Agency (Code 06192)				
	11,028	Government Agent 1		12,132		
	4,968	Clerk-Stenographer 2		6,684		
	240	Special living allowance		240		
(2)	16,236		(2)		19,056	
		Vernon Agency (Code 06193)				
	14,760	Government Agent 4		16,236		
	13,440	Appraiser 5		15,516		
	11,028	Deputy Government Agent 4		12,132		
(4)	41,256	Appraiser 2	(2)	23,364		
(1)	9,132	Appraiser 1	(2)	17,610		
	8,616	Clerk 5		9,684		
	26,712	Clerk 4	(4)	30,408		
	12,030	Clerk 3	(2)	13,848		
	12,360	Clerk-Stenographer 3	(2)	14,382		
	5,160	Clerk-Stenographer 2		6,372		
(1)	4,632	Clerk 2	(2)	11,666		
	4,308	Clerk 1		5,040		
	4,140	Clerk-Typist 1		5,532		
(21)	167,574		(21)		181,790	
		Victoria Assessor (Code 06194)				
	13,440	Appraiser 4		15,516		
	22,056	Appraiser 2	(2)	24,264		
	9,132	Appraiser 1		9,132		
	5,580	Clerk 2		5,868		
	6,984	Clerk-Stenographer 4		7,884		
(6)	57,192		(6)		62,664	
		Williams Lake Agency (Code 06197)				
	13,440	Government Agent 4		16,236		
	9,804	Deputy Government Agent 4		10,788		
	6,588	Clerk 4		7,368		
	5,472	Clerk 3		6,582		
	4,788	Clerk 2		5,778		
	5,682	Clerk-Stenographer 3		6,792		
	5,364	Clerk-Stenographer 2				
		Clerk-Typist 2	(2)	11,376		
(2)	8,688	Clerk-Typist 1		5,532		
	960	Special living allowance		1,080		
(9)	60,786		(9)		71,532	
		Sundry Suboffices (Code 06198)				
	1,075	Sundry allowances			750	
(357)	2,803,027		(378)		3,361,340	
		Expenses:				
		Code No.				
	80,000	001 Office expense			100,000	
	95,000	202 Travelling expense			125,800	
	22,000	002 Moving expenses on transfer			30,000	
	20,000	004 Office furniture and equipment			30,000	
	44,000	029 Motor-vehicles and accessories			40,000	
	8,000	030 Incidentals and contingencies			8,000	
	3,072,027	Total of Vote 61				3,695,140

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 62		
	COURTS OF REVISION		
	Code No.		
50,000	005 Members' fees and expenses	55,000	
2,500	007 Advertising and publicity	3,000	
52,500	Total of Vote 62		58,000
	Vote 63		
	ASSESSMENT APPEAL BOARD		
	Code No.		
1,000	001 Office expense	1,000	
65,000	005 Members' fees and expenses	65,750	
250	030 Court costs	250	
3,000	031 Secretarial services	3,000	
69,250	Total of Vote 63		70,000
	Vote 64		
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, LICENCES, ETC.		
	Code No.		
130,000	013 Printing and publications		165,000
	Vote 65		
	TEMPORARY ASSISTANCE		
	Salaries:		
220,000	Temporary assistance transfers		300,000
	Vote 66		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
100,000	030 Expenditure		100,000
	Vote 67		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
10,900,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	12,425,000	
10,899,990	401 *Less* receipts from investments (Credit)	*12,424,990*	
10	Total of Vote 67		10
	Vote 68		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
48,000	033 Interest on Members of the Legislative Assembly Superannuation Fund	63,000	
47,990	401 *Less* receipts from investments (Credit)	*62,990*	
10	Total of Vote 68		10
	Vote 69		
	INTEREST ON TRUST DEPOSITS		
	Code No.		
1,200,000	041 Interest on Suitors' Fund deposits 042 Interest on Official Guardian deposits 043 Interest on Official Committee deposits	1,800,000	
1,200,000	Total of Vote 69		1,800,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	Vote 70			
		SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
	Code No.			
2,500,000	901	Salary contingencies	5,000,000	
8,500,000	900	Salary adjustments	10,000,000	
11,000,000		Total of Vote 70		15,000,000
	Vote 71			
		EXPENSE CONTINGENCIES (ALL DEPARTMENTS)		
	Code No.			
175,000	030	Other expenses		200,000
	Vote 72			
		MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS)		
	Code No.			
100,000	029	Expenditure		125,000
	Vote 73			
		RURAL POWER SUBSIDY		
	Code No.			
3,000,000	019	Power subsidy		3,000,000
	Vote 74			
		MUNICIPAL TREATMENT PLANT ASSISTANCE ACT		
	Code No.			
----------	019	Expenditure		75,000
		NANCY SLOAN ACT (1960, Chap. 79, Sec. 2)		
	Code No.			
3,556	030	Annual payment		----------
$24,437,939		Total, Department of Finance		$31,016,458

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF HEALTH			
		Vote 75			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Health		$24,000	
	10,212	Secretary		11,232	
	16,020	Ministerial Executive Assistant		17,628	
	.....	Clerk-Stenographer 4		7,746	
	6,468	Clerk-Stenographer 3		6,792	
(4)	56,700		(5)	67,398	
		Expenses:			
		Code No.			
	2,500	001 Office expense		4,500	
	7,000	202 Travelling expense		10,000	
	200	004 Office furniture and equipment		1,000	
	66,400	Total of Vote 75			$82,898
		Vote 76			
		ACCOUNTING DIVISION			
		(For Departments of Health, Human Resources, and Provincial Secretary)			
		Salaries:			
	19,560	Departmental Comptroller		23,496	
	16,020	Economist 2		18,420	
	8,616	Research Officer 2		10,224	
	12,840	Administrative Officer 3		14,784	
(2)	19,608	Administrative Officer 2		.....	
(1)	11,028	Administrative Officer 1	(2)	24,264	
	.....	Audit Accountant 3		13,596	
	.....	Audit Accountant 2		11,232	
	.....	Clerk 6	(2)	19,644	
	51,546	Clerk 5	(6)	56,676	
	35,478	Clerk 4	(5)	41,046	
(12)	72,324	Clerk 3	(15)	104,988	
(9)	43,441	Clerk 2	(14)	81,498	
	4,464	Clerk 1		5,448	
	6,468	Clerk-Stenographer 4		7,608	
	.....	Clerk-Stenographer 3		7,368	
(3)	16,572	Clerk-Stenographer 2	(2)	12,444	
	4,710	Clerk-Stenographer 1		.....	
	9,180	Clerk-Typist 1	(2)	11,220	
	4,200	Temporary assistance		10,700	
(47)	336,055		(57)	474,656	
		Expenses:			
		Code No.			
	7,000	001 Office expense		10,000	
	5,500	202 Travelling expense		7,000	
	1,600	004 Office furniture and equipment		3,000	
	350,155	Total of Vote 76			494,656

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		PUBLIC HEALTH SERVICES		
		Vote 77		
		GENERAL SERVICES		
		Salaries		
		Headquarters		
	27,000	Deputy Minister of Health		37,000
	22,320	Assistant Deputy Minister of Health		25,284
	26,580	Deputy Provincial Health Officer		33,000
	26,040	Director of Epidemiology		33,000
	22,980	Director of Preventive Dentistry		27,498
	26,040	Medical Officer 3		31,740
	19,560	Director of Public Health Engineering		23,496
	18,060	Engineer 6		20,724
	59,640	Engineer 4	(4)	68,460
	16,020	Director of Public Health Nursing		18,498
	15,420	Director of Speech and Hearing		16,968
	13,440	Speech Therapist 3		14,784
	12,360	Director of Public Health Education		14,124
	43,620	Public Health Nursing Consultant	(3)	46,926
	11,028	Public Health Nutrition Consultant		12,576
	14,760	Pharmaceutical Consultant, Emergency Health Services		16,236
	15,420	Social Worker 5		16,968
(1)	10,212	Social Worker 3	(2)	24,828
	9,456	Social Worker 2		10,788
	14,760	Public Health Inspector 5		16,236
	13,440	Public Health Inspector 4		14,784
	24,720	Public Health Inspector 3	(2)	27,192
(2)	22,296	Public Health Nurse 2		13,068
	12,600	Research Officer 3		14,124
	15,420	Personnel Officer 4		16,968
	8,784	Public Information Officer 2		10,788
	12,840	Administrative Officer 1 (Counsellor)		10,596
	8,784	Dietitian 2		9,864
	17,952	Clerk 6	(2)	19,836
	8,784	Clerk 5		9,684
	12,252	Clerk 3	(2)	14,268
	5,119	Clerk 2		5,688
	36,402	Stockman 3	(5)	41,454
	12,228	Clerk-Stenographer 4	(2)	14,496
(5)	29,772	Clerk-Stenographer 3	(7)	48,396
(2)	10,848	Clerk-Stenographer 2		6,900
	31,465	Clerk-Typist 2	(6)	41,016
	2,901	Temporary assistance		1,000
		Vancouver Office		
	26,280	Assistant Provincial Health Officer		33,000
	26,040	Director of Occupational Health		33,000
	23,940	Medical Officer 2		24,996
	14,760	Public Health Nursing Consultant		16,236
	15,000	Physicist		11,460
	11,880	Personnel Officer 3		13,332
	11,232	Research Officer 3		12,822
	16,980	Administrative Officer 7		19,272
	12,360	Administrative Officer 4		16,236
(6)	54,684	Speech Therapist 2		----------
(8)	68,190	Speech Therapist 1		----------
(1)	11,880	Public Health Nurse 2	(2)	26,136
	10,620	Technical Adviser, Radiological Services		11,688
	19,033	Radiation Inspection Technician	(2)	20,136
	8,784	Public Health Nurse 1		11,596
(2)	17,568	Clerk 5		9,684
	----------	Clerk 4		8,424
	10,290	Clerk 2	(2)	12,258
	----------	Secretary to Deputy Minister		9,048

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 77			
		GENERAL SERVICES—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
	7,524	Clerk-Stenographer 5		7,248	
	12,348	Clerk-Stenographer 4	(2)	14,676	
(2)	12,360	Clerk-Stenographer 3		7,368	
	5,682	Clerk-Stenographer 2		6,792	
(4)	19,518	Clerk-Typist 2	(3)	17,832	
	15,480	Driver	(2)	17,520	
	8,160	Building Maintenance Man		9,060	
	7,860	Building Service Worker 2		8,760	
	36,000	Building Service Worker 1	(5)	40,500	
	6,348	Stockman 3		8,424	
(2)	10,212	Switchboard Operator 2		6,480	
	3,784	Temporary assistance		5,600	
(115)	1,216,120		(101)	1,268,840	
		Expenses:			
		Code No.			
	40,000	001 Office expense		44,500	
	66,600	202 Travelling expense		97,600	
	9,300	004 Office furniture and equipment		33,000	
	42,000	008 Medical services			
	75,000	013 Health education		270,000	
	80,600	016 Equipment and machinery		59,000	
	3,900	020 Maintenance of buildings and grounds		3,900	
	9,000	029 Motor-vehicles and accessories		27,000	
	1,000	030 Incidentals and contingencies		1,000	
	238,000	032 Staff training		250,000	
	400,000	035 Kidney Failure Correction Programme		330,000	
	2,181,520	Total of Vote 77			2,384,840
		Vote 78			
		DIVISION FOR AID TO HANDICAPPED			
		Salaries:			
	14,100	Director		15,516	
	94,626	Rehabilitation Consultant	(8)	105,612	
	18,660	Rehabilitation Officer 2	(2)	20,580	
	7,524	Rehabilitation Officer 1		9,348	
	7,524	Clerk 4		7,248	
	6,984	Clerk-Stenographer 3		6,372	
	26,663	Clerk-Stenographer 2	(5)	31,050	
	5,200	Clerk-Typist 2		5,778	
	4,140	Clerk-Typist 1		5,688	
	5,073	Temporary assistance		5,500	
(21)	190,494		(21)	212,692	
		Expenses:			
		Code No.			
	1,900	001 Office expense		3,200	
	16,000	202 Travelling expense		21,600	
	2,530	004 Office furniture and equipment		11,000	
	75,000	008 Medical and assessment services		100,000	
	27,500	017 Medical supplies		37,500	
	138,000	019 Grants to vocational rehabilitation agencies		152,000	
	275,000	023 Vocational training of disabled persons		350,000	
	7,000	029 Motor-vehicles and accessories		10,500	
	500	030 Incidentals and contingencies		500	
	733,924	Total of Vote 78			898,992

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		PUBLIC HEALTH SERVICES—*Continued*			
		PRESCRIPTION DRUG SUBSIDY PLAN			
		Salaries:			
	8,784	Clerk 5			
(6)	33,252	Clerk 3			
(2)	10,032	Clerk-Stenographer 2			
	4,710	Clerk-Stenographer 1			
	3,500	Temporary assistance			
(10)	60,278				
		Expenses:			
		Code No.			
	2,500	001	Office expense		
	200	202	Travelling expense		
	1,000	004	Office furniture and equipment		
	1,500,000	019	Subsidy		
	1,563,978		Total		
		Vote 79			
		DEVELOPMENT OF ALTERNATIVE CARE FACILITIES			
		Code No.			
	600,000	030	Expenditure		350,000
		Vote 80			
		HEARING-AID REGULATION ACT			
		Code No.			
	15,000	019	Expenditure		15,000
		Vote 81			
		GRANTS FOR HEALTH AGENCIES			
		Code No.			
	813,000	019	Expenditure		800,000
		NARCOTIC ADDICTION TREATMENT CENTRES			
		Code No.			
	100,000	030	Expenditure		
		PUBLIC HEALTH RESEARCH			
		Code No.			
	600,000	030	Expenditure		
		Vote 82			
		COMMMUNITY HEALTH SERVICES DEVELOPMENT			
		Code No.			
	125,000	030	Expenditure		125,000
		Vote 83			
		LOCAL HEALTH SERVICES			
		(Preventive and Community Health Services, $8,069,203; Home Care Programme, $1,466,600; Dental Care Programme, $743,410; Grants and Subsidies to Local Areas, $2,135,000)			
		Salaries:			
(11)	279,180	Medical Officer 3		(18)	551,352
(10)	246,000	Medical Officer 2		(5)	101,250
(2)	33,150	Physician 2			
	21,720	Dental Officer 4			24,552
	83,460	Dental Officer 3		(4)	95,568
		Engineer 4		(4)	62,064
	14,760	Public Health Nursing Consultant			15,876
	240,000	Public Health Nursing Supervisor		(18)	264,858

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 83			
		LOCAL HEALTH SERVICES—*Continued*			
		Salaries—*Continued*			
	11,880	Physiotherapist 3		13,068	
(16)	182,334	Public Health Nurse 2	(17)	216,279	
(293)	2,917,512	Public Health Nurse 1	(300)	3,335,994	
	219,966	Public Health Inspector 3	(18)	243,162	
(34)	359,712	Public Health Inspector 2	(39)	453,774	
(27)	220,584	Public Health Inspector 1	(23)	211,308	
	----------	Speech Therapist 2	(6)	68,772	
	----------	Speech Therapist 1	(12)	115,778	
	16,296	Public Health Nutritionist	(2)	18,882	
(9)	70,416	Nurse 2	(12)	106,794	
	9,804	Dental Hygienist 2		12,132	
	50,820	Dental Hygienist 1	(7)	65,292	
	59,004	Dental Assistant 2	(11)	71,688	
	28,728	Dental Assistant 1	(6)	34,578	
(1)	8,784	Clerk 5	(3)	28,080	
(6)	44,616	Clerk 4	(7)	58,836	
	----------	Clerk 3	(20)	132,210	
(55)	278,648	Clerk 2	(52)	326,772	
(4)	29,040	Clerk-Stenographer 5	(6)	47,520	
(7)	46,704	Clerk-Stenographer 4	(2)	15,012	
(10)	62,754	Clerk-Stenographer 3	(5)	36,372	
(30)	169,844	Clerk-Stenographer 2	(21)	137,454	
	46,841	Clerk-Typist 2	(9)	53,334	
(3)	14,715	Clerk-Typist 1	(6)	33,102	
	18,180	Special living allowance		20,000	
	625,364	Temporary assistance, including home care		790,000	
(597)	6,410,816		(637)	7,761,713	
		Expenses:			
		Code No.			
	90,500	001 Office expense		156,500	
	390,000	202 Travelling expense		658,600	
	40,000	004 Office furniture and equipment		140,000	
	39,000	008 Medical services, etc.		29,000	
	24,100	009 Uniform allowances		44,000	
	----------	016 Equipment and machinery		153,400	
	345,000	017 Medical and dental supplies		447,000	
	575,000	019 Grants and subsidies		2,135,000	
	130,000	029 Motor-vehicles and accessories		385,000	
	1,000	030 Incidentals and contingencies		9,000	
	36,750	031 Transfers and training		50,000	
	271,845	034 Preventive Dental Programme		300,000	
	----------	038 Purchased services		145,000	
	8,354,011	Total of Vote 83			12,414,213
		Vote 84			
		DIVISION OF LABORATORIES			
		Salaries:			
	26,040	Director (Medical Officer 3)		33,000	
	25,380	Medical Officer 3		31,740	
	14,760	Laboratory Scientist 6		16,236	
	89,880	Laboratory Scientist 4	(7)	98,868	
	11,880	Laboratory Scientist 3		13,068	
	129,438	Laboratory Scientist 2	(13)	146,346	
	17,754	Laboratory Scientist 1	(2)	18,402	
	20,424	Laboratory Technician 4	(2)	22,464	
	220,482	Laboratory Technician 2	(27)	241,590	
	13,572	Laboratory Assistant 2	(2)	15,630	
	7,392	Stockman 3		8,424	
	6,468	Clerk 3		7,368	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 84			
		DIVISION OF LABORATORIES—*Continued*			
		Salaries—*Continued*			
	5,580	Clerk 2		6,480	
	6,114	Clerk-Stenographer 4		7,248	
(1)	5,364	Clerk-Stenographer 2	(2)	13,062	
	4,568	Clerk-Stenographer 1			
	19,410	Clerk-Typist 1	(4)	23,520	
	94,620	Laboratory Aide	(18)	112,320	
	8,160	Building Service Worker		9,060	
	7,200	Building Service Worker 1		8,100	
	7,200	Animal Attendant		8,520	
	20,000	Temporary assistance		22,000	
(88)	761,686		(88)	863,446	
		Expenses:			
		Code No.			
	36,000	001 Office expense		49,700	
	2,200	202 Travelling expense		3,100	
	4,000	004 Office furniture and equipment		4,000	
	6,000	011 Laundry and dry-goods		10,092	
	105,400	016 Equipment and machinery		72,500	
	105,000	017 Medical Laboratory supplies		156,500	
	42,000	019 Grants and subsidies		42,000	
	3,900	021 Maintenance and operation of equipment		7,745	
	1,066,186	Total of Vote 84			**1,209,083**
		Vote 85			
		DIVISION OF VITAL STATISTICS			
		Salaries:			
		Headquarters			
	17,520	Director		19,872	
	16,020	Assistant Director		17,628	
	15,420	Research Officer 5		16,968	
	14,100	Research Officer 4		15,516	
	20,832	Research Officer 2	(2)	23,376	
	11,028	Administrative Officer 1		12,132	
	9,804	Clerk 6		10,788	
	26,352	Clerk 5	(3)	29,052	
	50,274	Clerk 4	(7)	56,526	
	49,590	Clerk 3	(8)	57,432	
(8)	40,836	Clerk 2	(6)	36,576	
	4,386	Clerk 1		5,364	
	8,784	Medical Coder		9,684	
	5,784	Senior Coder		6,684	
	10,320	Coder	(2)	11,592	
	6,468	Clerk-Stenographer 3		7,368	
(4)	22,746	Clerk-Stenographer 2	(2)	13,272	
(4)	21,504	Clerk-Typist 2	(9)	56,346	
(9)	40,536	Clerk-Typist 1	(8)	44,064	
	7,524	Stockman 3		8,424	
	10,212	Data Processing Operator 5		11,232	
	8,148	Data Processing Operator 3		9,048	
	7,260	Key-punch Operator 4		8,160	
	12,252	Key-punch Operator 3	(2)	13,800	
(6)	33,366	Key-punch Operator 2	(5)	32,394	
		Key-punch Operator 1		5,532	
	5,262	Microfilm Operator 2		6,372	
	4,968	Microfilm Operator 1		5,610	
	2,350	Temporary assistance		5,364	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 85			
		DIVISION OF VITAL STATISTICS—*Continued*			
		Salaries—*Continued*			
		Vancouver Office			
	15,420	Research Officer 5		16,968	
	14,100	Research Officer 4		15,516	
	8,878	Research Officer 2		9,864	
	9,804	Clerk 6		10,788	
	8,784	Clerk 5		9,684	
	14,646	Clerk 4	(2)	16,716	
	19,213	Clerk 3	(3)	21,318	
	20,016	Clerk 2	(4)	23,664	
(2)	10,734	Clerk-Stenographer 2		6,060	
	4,788	Clerk-Stenographer 1		5,688	
		Clerk-Typist 2		6,372	
	23,070	Clerk-Typist 1	(5)	26,994	
	3,531	Temporary assistance		1,800	
(93)	636,630		(93)	727,608	
		Expenses:			
		Code No.			
	38,000	001 Office expense		41,000	
	3,600	202 Travelling expense		3,800	
	6,450	004 Office furniture and equipment		11,400	
	5,500	013 Printing and publications		5,500	
	27,100	015 Equipment rental		51,100	
	20,500	033 District Registrars, commissions, etc.		20,500	
	7,000	031 Consultants *re* Registry for Handicapped Children and Adults		7,000	
	744,780	**Total of Vote 85**			**867,908**
		Vote 86			
		DIVISION OF VENEREAL DISEASE CONTROL			
		Salaries:			
	26,040	Director (Medical Officer 4)		33,000	
	10,000	Medical Officer 2 (part time)		10,000	
	11,028	Research Officer 3		11,688	
	10,824	Public Health Nurse 2		11,010	
	17,616	Public Health Nurse 1	(2)	21,234	
	46,110	Nurse 2	(5)	51,606	
	9,132	Epidemiology Worker 3		10,044	
	6,468	Clerk 3		7,368	
	36,624	Clerk 2	(7)	43,692	
	6,588	Clerk-Stenographer 4		7,746	
	4,840	Temporary assistance		6,000	
(21)	185,270		(21)	213,388	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	5,000	202 Travelling expense		9,600	
	2,500	004 Office furniture and equipment		2,525	
	20,000	008 Medical services		20,000	
	1,800	011 Laundry and dry-goods		1,800	
	30,000	017 Medical supplies		35,000	
	5,000	029 Motor-vehicles and accessories		10,500	
	300	030 Incidentals and contingencies		300	
	6,800	031 Rural treatment and consultative services		6,800	
	260,670	Total of Vote 86			303,913

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 87	**DIVISION OF TUBERCULOSIS CONTROL**		
			Divisional Headquarters (Code 08701) *Willow Chest Centre* (Code 08702) *Victoria and Island Chest Centre* (Code 08703) *New Westminster Clinic* (Code 08704) *Travelling Clinics* (Code 08705)		
		Salaries:			
	18,228		Director (Medical Officer 3)	23,100	
(79)	778,219		Other employees (71)	763,649	
(80)	796,447		(72)	786,749	
		Expenses:			
		Code No.			
	18,500	001	Office expense	25,000	
	41,500	202	Travelling expense	30,600	
	4,000	004	Office furniture and equipment	4,000	
	40,000	008	Medical services	50,000	
	3,200	011	Laundry and dry-goods	3,200	
	25,000	016	Hospital equipment	7,500	
	100,000	017	Medical supplies and equipment	100,000	
	200	018	Library and teaching supplies	200	
	12,000	021	Maintenance and operation of equipment	12,000	
	2,400	022	Transportation	2,400	
	1,200	030	Incidentals and contingencies	1,200	
	2,600	032	Housekeeping	2,600	
	1,047,047		Total of Vote 87		1,025,449
		Vote 88	**DIVISION OF IN-PATIENT CARE**		
			Willow Chest Centre (Code 08801) *Pearson Unit* (Code 08802)		
		Salaries:			
	26,040		Director (Medical Officer)	33,000	
	3,560,087		Other employees (442)	4,084,410	
(443)	3,586,127		(443)	4,117,410	
		Expenses:			
		Code No.			
	14,000	001	Office expense	15,000	
	5,800	202	Travelling expense	7,000	
	3,500	004	Office furniture and equipment	5,000	
	21,000	008	Medical services	21,000	
	500	009	Patients' clothing	1,000	
	268,000	010	Dietary and equipment	300,000	
	130,000	011	Laundry and dry-goods	130,000	
	20,000	012	Patients' comfort allowances	21,500	
	24,000	016	Hospital furnishings and equipment	140,000	
	175,000	017	Medical supplies and equipment	175,000	
	1,400	018	Library and teaching supplies	1,400	
	3,000	020	Maintenance of buildings and grounds	6,000	
	10,000	021	Maintenance and operation of equipment	15,000	
	4,000	025	Occupational therapy	6,000	
	3,500	029	Motor-vehicles and accessories	3,500	
	2,900	030	Incidentals and contingencies	2,900	
	1,500	031	Burials	1,500	
	31,000	032	Housekeeping	31,000	
	30,000	034	Other hospitalization	30,000	
	5,000	041	Contingencies	5,000	
	4,340,227			5,035,210	
	1,218,322	751	*Less* chargeable to Vote 97—Hospital Insurance Services (Credit)	*1,287,415*	
	3,121,905		Total of Vote 88		3,747,795

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 89			
	BRITISH COLUMBIA OVERALL MEDICAL SERVICES PLAN			
	Code No.			
90,000,000	030	Expenditure		105,000,000
	Vote 90			
	ADMINISTRATION OF CEMETERY COMPANIES PROGRAMME			
	Salaries:			
11,658		Audit Accountant 3	13,332	
20,832		Cemetery Officer 2 (2)	23,376	
----------		Clerk-Typist 2	5,688	
----------		Temporary assistance	404	
(3) 32,490		(4)	42,800	
	Expenses:			
	Code No.			
1,235	001	Office expense	2,000	
3,000	202	Travel expense	5,295	
400	004	Office furniture and equipment	90	
90	031	Public hearings	1,800	
37,215		Total of Vote 90		51,985
	Vote 91			
	ACTION BRITISH COLUMBIA			
	Code No.			
----------	030	Expenditure		125,000
	Vote 92			
	TRAINING IN THE EXPANDED ROLE OF NURSES			
	Code No.			
----------	030	Expenditure		75,000
$111,780,791		Subtotal, Public Health Services		$129,971,732

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE	Fiscal Year Ending March 31, 1975
	DEPARTMENT OF HEALTH—Continued	
	MENTAL HEALTH SERVICES	
	Vote 93	
	GENERAL ADMINISTRATION	
	Salaries:	
	Victoria	
$27,000	Deputy Minister	$36,000
22,320	Assistant Deputy Minister	25,284
26,280	Co-ordinator of Adult Psychiatry	33,000
26,280	Co-ordinator of Child Psychiatry	26,280
26,280	Co-ordinator of Mental Retardation	33,000
16,020	Co-ordinator of Mental Health Centres	19,872
26,280	Director of Education and Research	26,280
26,280	Director of Statistics and Planning	26,280
18,420	Departmental Comptroller	20,724
17,520	Social Work Consultant	19,872
17,520	Nursing Consultant	19,872
18,840	Consultant in Psychology	22,308
15,320	Consultant in Sociology	16,968
16,980	Administrative Officer 7	19,272
11,880	Administrative Officer 3	14,784
16,440	Personnel Officer 5	18,420
13,440	Personnel Officer 3	15,516
13,440	Management Analyst	14,784
13,440	Statistician	14,124
12,600	Public Information Officer 3	14,124
9,804	Clerk 6	10,788
8,148	Secretary to Deputy Minister	9,084
6,984	Clerk-Stenographer 4	7,884
35,676	Clerk-Stenographer 3 (6)	44,208
20,952	Clerk-Stenographer 2 (4)	25,920
4,386	Clerk-Typist 1	6,060
	Accounting Division	
11,028	Administrative Officer 1	12,132
8,298	Clerk 5	9,684
6,984	Clerk 4	8,424
18,720	Clerk 3 (3)	22,104
14,916	Clerk 2 (3)	19,440
4,788	Clerk-Typist 2	6,060
	Central Stores	
10,620	Supervisor of Stores	11,688
121,480	Stores' employees, including Stockmen, Meat-cutters, etc. (15)	139,272
	Central Pharmacy	
14,100	Pharmacist	15,516
6,468	Clerk 3	7,368
8,148	Stockman 4	9,048
5,784	Stockman 2	7,884
10,616	Temporary assistance	12,000
(64) 710,480	(64)	821,328
	Expenses:	
	Code No.	
16,500	001 Office expense	17,500
45,000	202 Travelling expense	45,000
4,000	004 Office furniture and equipment	5,000
12,000	012 Grant to Trustees of Patients' Comfort Fund	12,000
6,000	013 Printing and publications	7,000
30,000	019 Grant to University of British Columbia for research	30,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE	Fiscal Year Ending March 31, 1975	
		MENTAL HEALTH SERVICES—*Continued*		
		Vote 93		
		GENERAL ADMINISTRATION—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,000	027	Audio-Visual	1,500	
3,000	030	General expense	3,500	
6,000	032	Administration of Psychiatric Nurses Act	.....	
1,200	033	Council of Psychiatric Nurses Bursary Trust Fund	.....	
300,000	034	Mental health care and training grants	300,000	
2,000	036	Stores' equipment	3,000	
1,300,000	040	Development of new Patient Care Programmes	2,435,000	
550,000	042	Assistance for retarded	400,000	
50,000	043	Training programmes	50,000	
3,037,180		Total of Vote 93		$4,130,828
		Vote 94		
		DIVISION OF NURSING EDUCATION		
		Salaries:		
(53) 393,018		Division of Nursing Education employees (33)	228,540	
50,000		Student Psychiatric Nurses (29 for six months)	.....	
10,500		Temporary assistance	10,500	
210,000		Bursaries (100 Student Nurses at $250 per month)	300,000	
(53) 663,518		(33)	539,040	
		Expenses:		
		Code No.		
6,000	001	Office expense	500	
1,800	202	Travelling expense	500	
500	004	Office furniture and equipment	.....	
1,000	008	Medical care	1,000	
5,000	010	Dietary	5,000	
5,000	011	Laundry	5,000	
10,000	024	General supplies	5,000	
500	027	Audio-Visual	.....	
1,000	030	General expense	1,000	
15,000	031	Affiliate and postgraduate training	15,000	
709,318		Total of Vote 94		572,040
		Vote 95		
		COMMUNITY SERVICES		
		Abbotsford Mental Health Centre (Code 09530)		
		Chilliwack Mental Health Centre (Code 09502)		
		Courtenay Mental Health Centre (Code 09503)		
		Cranbrook Mental Health Centre (Code 09504)		
		Duncan Mental Health Centre (Code 09505)		
		Fort St. John Mental Health Centre (Code 09506)		
		Kamloops Mental Health Centre (Code 09507)		
		Kelowna Mental Health Centre (Code 09508)		
		Langley Mental Health Centre (Code 09531)		
		Maple Ridge Mental Health Centre (Code 09509		
		Nanaimo Mental Health Centre (Code 09510)		
		Nelson Mental Health Centre (Code 09511)		
		New Westminster Mental Health Centre (Code 09512)		
		Penticton Mental Health Centre (Code 09513)		
		Port Alberni Mental Health Centre (Code 09514)		
		Port Coquitlam Mental Health Centre (Code 09515)		

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE	Fiscal Year Ending March 31, 1975

MENTAL HEALTH SERVICES—*Continued*

Vote 95

COMMUNITY SERVICES—*Continued*

Powell River Mental Health Centre (Code 09516)
Prince George Mental Health Centre (Code 09517)
Prince Rupert Mental Health Centre (Code 09518)
Saanich Mental Health Centre (Code 09519)
Sechelt-Squamish Mental Health Centre (Code 09532)
Surrey Mental Health Centre (Code 09520)
Terrace Mental Health Centre (Code 09521)
Trail Mental Health Centre (Code 09522)
Vernon Mental Health Centre (Code 09523)
Victoria Mental Health Centre (Code 09524)
Whalley Mental Health Centre (Code 09525)
Williams Lake Mental Health Centre (Code 09526)
Boarding-home Programme (Code 09527)
Out-patient, Glendale Hospital (Code 09528)
Expansion of Community Services (Code 09529)
Victoria Children's Services (Code 09530)

Estimated Expenditure				Fiscal Year Ending March 31, 1975	
		Salaries:			
		Directors, mental health centres and other employees (including physicians, psychologists, social workers, therapists, nurses stenographers, etc.)	(210)	2,963,927	
(204)	2,541,304				
	33,500	Temporary assistance		36,850	
(204)	2,574,804		(210)	3,000,777	
		Expenses:			
		Code No.			
	35,000	001 Office expense		29,000	
	92,000	202 Travelling expense		124,500	
	25,000	004 Office furniture and equipment		25,500	
	300,000	008 Medical care		226,000	
	5,500	010 Dietary			
	1,550	011 Laundry			
	22,000	021 Maintenance and operation of equipment		19,600	
	3,500	022 Transportation		1,500	
	18,100	024 General supplies		56,600	
	5,100	025 Occupational and recreational therapy		10,000	
	5,000	028 Patient education		9,050	
	30,150	029 Motor-vehicles and accessories		23,500	
	8,500	030 General expense		74,200	
		040 Expansion of community services		50,000	
	3,126,204	Total of Vote 95			3,650,227

Vote 96

IN-PATIENT CARE

Riverview Hospital (Code 09601)
Valleyview Hospital (Code 09602)
Dellview Hospital (Code 09603)
Skeenaview Hospital (Code 09604)
Woodlands (Code 09605)
Tranquille (Code 09606)
British Columbia Youth Development Centre (Code 09607)
Burnaby Psychiatric Services (Code 09608)
Institution Stores (Code 09609)

		Salaries:		
		Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)	(4,446)	40,220,730
(3,788)	32,414,907			

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		MENTAL HEALTH SERVICES—*Continued*		
		Vote 96		
		IN-PATIENT CARE—*Continued*		
		Salaries—*Continued*		
(200) 1,494,404		Staff to improve patient-care standards	----------	
2,290,000		Temporary assistance	2,750,000	
(3,988) 36,199,311		(4,446)	42,970,730	
		Expenses:		
	Code No.			
115,000	001	Office expense	120,000	
75,000	202	Travelling expense	80,000	
35,000	006	Office furniture and equipment	50,000	
1,551,000	008	Medical care	1,537,000	
3,000,000	010	Dietary	3,380,000	
135,000	011	Laundry	490,000	
128,000	012	Gratuities to patients	124,700	
5,000	018	Patients' library	7,000	
54,000	021	Maintenance and operation of equipment	58,000	
31,700	022	Transportation	35,000	
1,268,000	024	General supplies	1,722,500	
60,000	025	Occupational and recreational therapy	65,000	
32,000	027	Audio-Visual	35,000	
24,500	028	Patients' education	27,500	
85,000	029	Motor-vehicles and accessories	100,000	
114,100	030	General expense	125,000	
20,000	033	Burials	12,500	
42,932,611		Total of Vote 96		50,939,930
$49,805,313		Subtotal, Mental Health Services		$59,293,025

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		DEPARTMENT OF HEALTH—Continued		
		HOSPITAL INSURANCE SERVICES		
		Vote 97		
		HOSPITAL INSURANCE SERVICE		
		Salaries:		
	$27,000	Deputy Minister of Hospital Insurance		$37,000
	23,640	Assistant Deputy Minister of Hospital Insurance		26,928
(3)	76,020	Medical Officer 3	(4)	118,250
	19,560	Director of Hospital Consultation and Inspection		23,000
	19,560	Director of Hospital Finance		23,000
	----------	Director of Hospital Construction and Planning		23,000
	16,980	Assistant Director of Hospital Construction and Planning		17,000
	18,060	Assistant Director of Hospital Finance		17,000
	16,980	Assistant Director of Hospital Consultation and Inspection		17,000
	14,760	Assistant Supervisor of Hospital Consultation and Inspection		16,236
	17,520	Audit Accountant 7		19,872
	10,824	Audit Accountant 6		15,516
	23,796	Audit Accountant 5	(2)	27,246
	47,856	Audit Accountant 4	(4)	52,644
(8)	91,998	Audit Accountant 3	(11)	135,108
	16,980	Senior Officer 1		20,000
	----------	Administrative Officer 6		15,516
	8,298	Administrative Officer 4		9,516
	40,320	Administrative Officer 3	(3)	44,352
	14,760	Engineering Technician 4		16,236
	23,220	Engineering Technician 3	(2)	26,946
	----------	Hospital Planning Consultant 3		15,516
	----------	Hospital Planning Consultant 2	(2)	27,192
	----------	Architect 4		15,516
	----------	Architect 3		13,068
(3)	44,880	Inspector of Hospitals and Consultant 3	(4)	56,220
(9)	123,480	Inspector of Hospitals and Consultant 2	(10)	150,156
(6)	66,588	Inspector of Hospitals and Consultant 1	(15)	176,916
	15,420	Systems Analyst 4		16,968
(4)	48,828	Systems Analyst 3	(5)	68,460
	14,100	Consultant, Hospital Clinical Laboratory		13,860
	16,020	Economist 2		18,420
	11,232	Research Officer 3		12,822
	18,414	Research Officer 2	(2)	20,694
	9,132	Public Information Officer 1		10,404
	----------	Industrial Relations Officer 2		10,404
	64,110	Eligibility Representative	(7)	72,756
	54,936	Administrative Officer 1	(5)	60,660
	9,804	Clerk 6		9,048
	34,500	Clerk 5	(4)	38,400
	40,788	Clerk 4	(6)	47,808
(13)	80,592	Clerk 3	(15)	107,910
	47,580	Clerk 2	(9)	55,608
(7)	30,858	Clerk 1	(8)	41,868
	7,824	Secretary to Deputy Minister		9,048
(3)	19,752	Clerk-Stenographer 4	(4)	30,336
(9)	57,516	Clerk-Stenographer 3	(10)	70,758
(13)	71,448	Clerk-Stenographer 2	(17)	103,872
	----------	Clerk-Stenographer 1		5,364
	7,260	Key-punch Operator 4		8,160
(5)	28,128	Key-punch Operator 2	(6)	36,252
	----------	X-ray Technician 4		9,348
	9,456	Supervisor of Medical Coders		10,404
(8)	69,618	Medical Coder	(9)	84,204
(1)	4,548	Coder	(2)	11,136

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		HOSPITAL INSURANCE SERVICES—*Continued*			
		Vote 97			
		HOSPITAL INSURANCE SERVICE—*Continued*			
		Salaries—*Continued*			
	26,220	Clerk-Typist 2	(5)	30,144	
(7)	32,490	Clerk-Typist 1	(8)	44,166	
	18,000	Temporary assistance		22,000	
(170)	1,611,654		(209)	2,237,232	
		Expenses:			
		Code No.			
	60,000	001 Office expense		71,000	
	90,000	202 Travelling expense		140,000	
	15,000	004 Office furniture and equipment		25,000	
	6,500	013 Printing and publications		8,800	
	4,300	016 Tabulating and rentals		6,420	
	1,500	023 Educational material		1,500	
	6,000	029 Motor-vehicles and accessories		9,000	
	1,500	030 Incidentals and contingencies		1,600	
	100,000	031 Construction and consultation fees		100,000	
	150,000	032 Technical surveys and new service development		200,000	
	262,400,000	033 Payments to hospitals—operating		345,000,000	
	7,600,000	033 Payments to hospitals—debt service		10,320,000	
	----------	035 Intermediate care facilities		1,000,000	
	272,046,454	Total of Vote 97			359,120,552
	$272,046,454	Subtotal, Hospital Insurance Service			$359,120,552
	$433,632,558	Total, Department of Health			$548,385,309

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF HIGHWAYS			
		Vote 98			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Highways		$24,000	
(1)	16,020	Ministerial Executive Assistant	(2)	35,256	
	----------	Administrative Officer 6		17,628	
	9,600	Secretary		11,232	
	5,472	Clerk-Stenographer 3		6,060	
	----------	Temporary assistance		6,000	
(4)	55,092		(6)	100,176	
		Expenses:			
		Code No.			
	2,500	001 Office expense		3,000	
	7,000	202 Travelling expense		7,000	
	64,592	Total of Vote 98			$110,176
		Vote 99			
		GENERAL ADMINISTRATION			
		Salaries:			
	27,000	Deputy Minister of Highways		----------	
(1)	23,640	Associate Deputy Minister	(2)	59,928	
	47,280	Chief Engineer	(2)	53,856	
	19,560	Assistant Chief Engineer		23,892	
	----------	Engineer 8		23,892	
	175,320	Engineer 7	(9)	200,772	
	19,560	Director of Location		22,308	
	19,560	Director of Construction		22,308	
	19,560	Departmental Comptroller 3		22,308	
(5)	90,300	Engineer 6	(9)	186,516	
(19)	320,670	Engineer 5	(21)	399,912	
(12)	192,240	Engineer 4	(8)	141,024	
	56,400	Engineer 3	(4)	61,002	
	----------	Planning Officer 5		20,724	
	15,420	Highway Designer		16,968	
(2)	32,880	Personnel Officer 5		18,420	
	----------	Personnel Officer 3	(2)	26,664	
	10,416	Personnel Officer 2		10,788	
	29,520	Administrative Officer 4	(2)	32,472	
	12,840	Administrative Officer 3		14,784	
(4)	47,520	Administrative Officer 2	(5)	64,380	
(3)	32,676	Administrative Officer 1	(7)	82,308	
	16,980	Chief Property Negotiator		19,272	
	14,760	Assistant Chief Property Negotiator		16,236	
	49,974	Property Negotiator 4	(4)	55,968	
	47,292	Property Negotiator 3	(4)	52,020	
(2)	20,076	Property Negotiator 2		11,232	
	10,620	Safety Officer 1		11,688	
	14,100	Mechanical Superintendent 5		15,516	
	58,050	Mechanical Superintendent 4	(4)	62,472	
	107,940	Technician 5	(7)	123,396	
	15,420	Superintendent of Ferries		17,628	
(21)	294,840	Technician 4	(20)	324,720	
(7)	89,160	Technician 3	(6)	84,480	
	20,892	Technician 2	(2)	22,980	
	31,860	Technician 1	(3)	35,064	
	16,656	Draughtsman 3	(2)	18,468	
(15)	143,028	Clerk 6	(21)	217,068	
(29)	250,146	Clerk 5	(19)	177,762	
	86,562	Clerk 4	(12)	93,696	
(54)	335,454	Clerk 3	(52)	365,202	
(2)	9,996	Clerk 2	(3)	18,510	
(2)	9,012	Clerk 1		5,040	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	Vote 99			
	GENERAL ADMINISTRATION—*Continued*			
	Salaries—*Continued*			
8,148	Secretary to Deputy Minister		9,048	
48,252	Clerk-Stenographer 4	(7)	53,808	
126,384	Clerk-Stenographer 3	(20)	144,456	
(19) 106,038	Clerk-Stenographer 2	(13)	83,826	
(2) 9,498	Clerk-Stenographer 1	(7)	40,122	
21,378	Clerk-Typist 2	(4)	25,272	
(2) 9,342	Clerk-Typist 1	(3)	16,752	
600,000	Temporary assistance		860,000	
5,880	Special living allowance		6,180	
(301) 3,770,100		(302)	4,493,108	
	Expenses:			
	Code No.			
250,000	001 Office expense		310,000	
240,000	202 Travelling expense		300,000	
30,000	004 Office furniture and equipment		40,000	
20,000	007 Advertising		20,000	
4,000	013 Printing and publications		5,000	
85,000	016 Equipment and machinery		125,000	
8,000	021 Maintenance and operation of equipment		9,000	
20,000	029 Motor-vehicles and accessories		20,000	
2,500	030 Incidentals and contingencies		2,500	
4,429,600	Total of Vote 99			5,324,608
	Vote 100			
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS —MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL			
	Salaries:			
(205) 1,985,814	Maintenance staff	(205)	2,152,074	
	Expenses:			
	Code No.			
48,000,000	031 Expenses (including seasonal, steady, daily rate, and casual staff)		67,800,000	
49,985,814	Total of Vote 100			69,952,074
	Vote 101			
	ROADS, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION			
	Code No.			
102,400,000	030 Expenditure			110,000,000
	Vote 102			
	Code No. VEHICLE DAMAGE CLAIMS			
125,000	030 Expenditure			125,000
	Vote 103			
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.			
	Salaries:			
(3) 30,840	Salaries and wages	(3)	35,124	
	Expenses:			
	Code No.			
1,200,000	030 Expenses		1,364,876	
1,230,840	Total of Vote 103			1,400,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 104		
	GRANTS AND SUBSIDIES		
	Code No.		
6,775	019 Grants to engineering societies	10,610	
14,000	020 Grants toward pumping charges, sundry Dyking Commissions, and districts	14,000	
20,775	Total of Vote 104		24,610
	Vote 105		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
4,500,000	016 Equipment and machinery 029 Motor-vehicles and accessories	8,000,000	
4,500,000	Total of Vote 105		8,000,000
$162,756,621	Total, Department of Highways		$194,936,468

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF HOUSING			
		Vote 106			
		MINISTER'S OFFICE			
		Salaries:			
	.....	Minister of Housing		$24,000	
	.....	Special Consultant		28,000	
	.....	Ministerial Executive Assistant		17,628	
	$14,610	Administrative Officer 4		16,236	
	.....	Secretary		11,232	
	.....	Clerk-Stenographer 4		6,792	
(1)	14,610		(6)	103,888	
		Expenses:			
		Code No.			
	.....	001 Office expense		2,500	
	.....	202 Travelling expense		7,000	
	.....	004 Office furniture and equipment		18,300	
	14,610	Total of Vote 106			$131,688
		Vote 107			
		HOME-OWNER ASSISTANCE			
		Salaries:			
	18,840	Director		.....	
	.....	Administrative Officer 6		15,876	
	12,600	Administrative Officer 3		12,132	
	9,132	Administrative Officer 1		10,044	
(1)	8,298	Clerk 6	(2)	19,200	
	15,066	Clerk 5	(2)	17,460	
	13,212	Clerk 4	(2)	15,288	
(12)	106,416	Clerk 3	(14)	92,736	
(6)	47,518	Clerk 2	(12)	69,474	
	37,590	Clerk 1	(6)	30,744	
	6,348	Clerk-Stenographer 4		7,368	
	5,160	Clerk-Stenographer 1		.....	
(3)	10,176	Clerk-Typist 2		5,868	
(7)	66,504	Clerk-Typist 1		5,286	
(44)	356,860		(44)	301,476	
		Expenses:			
		Code No.			
	25,000	001 Office expense		40,000	
	1,200	202 Travelling expense		2,500	
	12,000	004 Office furniture and equipment		17,000	
	395,060	Totol of Vote 107			360,976
		Vote 108			
		RENTERS' GRANTS			
		Code No.			
	3,500,000	053 Grants			12,000,000
		Vote 109			
		GRANTS IN AID OF CONSTRUCTION OF HOMES FOR ELDERLY CITIZENS			
		Code No.			
	4,500,000	019 Grants			10,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE	Fiscal Year Ending March 31, 1975
	Vote 110	
	GRANTS IN AID OF CONSTRUCTION OF SPECIAL CARE HOMES	
	Code No.	
2,000,000	019 Grants	2,000,000
	Vote 111	
	HOUSING AND DEVELOPMENT	
	Code No.	
5,000,000	040 Expenditure	50,000,000
	Vote 112	
	BRITISH COLUMBIA HOUSING MANAGEMENT COMMISSION	
	Code No.	
----------	055 Share of operating losses	1,100,000
15,409,670	Total, Department of Housing	$75,592,664

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF HUMAN RESOURCES			
		Vote 113			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Human Resources		$24,000	
(1)	16,020	Ministerial Executive Assistant	(2)	35,256	
	10,212	Secretary		11,232	
	5,784	Clerk-Stenographer 4		7,884	
	6,468	Clerk-Stenographer 3		7,368	
	----------	Clerk-Stenographer 2		6,264	
(5)	62,484		(7)	92,004	
		Expenses:			
		Code No.			
	2,500	001 Office expense		7,000	
	7,000	202 Travelling expense		7,000	
	500	004 Office furniture and equipment		1,500	
	72,484	Total of Vote 113			$107,504
		Vote 114			
		GENERAL ADMINISTRATION			
		Salaries:			
	27,000	Deputy Minister of Human Resources		40,000	
	23,640	Associate Deputy Minister		31,000	
	19,740	Director of Programmes		22,308	
	19,740	Director of Operations		22,308	
	----------	Director of Income Resources		19,872	
	----------	Director of Family Support		19,872	
	----------	Director of Special Care		18,420	
	----------	Director of Community Programmes		18,420	
	----------	Director of Child Care Resources		20,724	
	14,100	Research Officer 4		15,516	
	----------	Research Officer 3		12,576	
	----------	Research Officer 1		8,886	
(1)	12,840	Social Worker 5	(2)	31,752	
	----------	Social Worker 4	(3)	36,618	
	----------	Social Worker 3	(4)	44,928	
	13,140	Personnel Officer 4		16,236	
(1)	7,824	Personnel Officer 2	(2)	24,528	
(2)	32,040	Administrative Officer 6	(3)	52,884	
	10,008	Administrative Officer 3		----------	
	8,148	Secretary to Deputy Minister		9,048	
	9,456	Clerk 6		10,788	
	6,468	Clerk 4		7,608	
	4,788	Clerk 2		5,868	
	7,524	Clerk-Stenographer 5		8,424	
(3)	19,284	Clerk-Stenographer 3	(11)	73,716	
(3)	16,440	Clerk-Stenographer 2	(5)	31,464	
	4,682	Clerk-Typist 1		----------	
	1,000	Temporary assistance		1,100	
(23)	257,862		(48)	604,864	
		Expenses:			
		Code No.			
	4,500	001 Office expense		9,000	
	12,000	202 Travelling expense		22,000	
	1,000	004 Office furniture and equipment		5,000	
	500	030 Residence and Responsibility Act		500	
	275,862	Total of Vote 114			641,364

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 115 INCOME SECURITY DIVISION			
		Salaries:			
	16,980	Director		19,272	
	14,760	Social Worker 5		16,968	
(2)	26,880	Social Worker 4	(5)	74,784	
	----------	Social Worker 1	(2)	20,808	
	----------	Administrative Officer 3		12,132	
	----------	Administrative Officer 1		10,044	
	----------	Clerk 6		9,048	
	----------	Clerk 4		7,128	
	----------	Clerk 3	(6)	38,436	
(1)	5,064	Clerk 2	(21)	116,604	
(1)	4,308	Clerk 1	(11)	55,440	
	----------	Case Aide	(4)	28,512	
	6,984	Clerk-Stenographer 4		7,884	
(2)	11,784	Clerk-Stenographer 2	(5)	30,960	
	----------	Clerk-Typist 2	(5)	28,440	
	----------	Microfilm Operator	(2)	11,064	
	200,000	Temporary assistance (Mincome)		150,000	
(9)	286,760		(68)	637,524	
		Expenses:			
		Code No.			
	52,000	001 Office expense		20,000	
	2,400	202 Travelling expense		8,000	
	1,750	004 Office furniture and equipment		3,500	
	342,910	Total of Vote 115			669,024
		Vote 116 FIELD SERVICE			
		Salaries:			
	15,420	Assistant Director of Operations		17,628	
(12)	183,330	Regional Directors	(15)	250,026	
	----------	Psychologist 2		14,124	
	12,360	Social Worker 8		----------	
(2)	25,500	Social Worker 7		----------	
(37)	483,552	Social Worker 6		----------	
(17)	180,864	Social Worker 5	(2)	33,936	
(24)	257,490	Social Worker 4	(65)	897,702	
(72)	731,742	Social Worker 3	(30)	366,306	
(187)	1,632,830	Social Worker 2	(289)	3,291,292	
(17)	126,606	Social Worker 1	(119)	1,230,948	
	----------	Group Leader 2	(2)	16,320	
(20)	139,762	Case Aide	(18)	137,550	
(1)	7,582	Financial Assistance Worker 2	(33)	294,288	
(34)	218,614	Financial Assistance Worker 1	(105)	871,032	
	----------	Rehabilitation Officer 1		8,424	
	----------	Clerk 6		10,788	
	----------	Clerk 5		8,160	
(2)	13,872	Clerk 4	(3)	24,072	
(2)	11,364	Clerk 3	(4)	26,376	
(3)	15,528	Clerk 2	(4)	24,018	
	----------	Clerk 1	(10)	53,513	
(22)	151,410	Clerk-Stenographer 4	(28)	217,598	
(40)	239,362	Clerk-Stenographer 3	(44)	303,090	
(44)	250,081	Clerk-Stenographer 2	(113)	697,470	
(7)	32,256	Clerk-Stenographer 1		5,688	
(18)	92,458	Clerk-Typist 2	(59)	346,200	
(27)	122,441	Clerk-Typist 1	(33)	182,910	
	----------	Switchboard Operator 2		6,162	
(3)	28,080	Mechanic 4	(5)	56,760	
	----------	Building Maintenance Man	(2)	18,120	
	----------	Building Service Worker 1		8,100	
	20,000	Temporary assistance		472,000	
	20,000	Special living allowance		20,000	
(593)	5,012,504		(991)	9,910,601	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 116			
		FIELD SERVICE—*Continued*			
		Expenses:			
		Code No.			
	105,000	001	Office expense	212,000	
	332,000	202	Travelling expense	635,000	
	35,000	004	Office furniture and equipment	188,000	
	122,000	019	Research	122,000	
	140,000	029	Motor-vehicles and accessories	300,000	
	5,000	030	Incidentals and contingencies	5,000	
	18,500	031	Transfer expenses	40,000	
	50,000	032	Staff development	180,000	
	135,000	033	Shared cost of services with municipalities	125,000	
	763,822	034	Welfare Grants Programme	737,024	
	.....	035	Programme information and advertising	150,000	
	.....	040	Integration of Vancouver area	2,000,000	
	6,718,826		Total of Vote 116		14,604,625
		Vote 117			
		HEALTH AND PHARMACARE DIVISIONS			
		Salaries:			
	25,380		Director of Medical Services	33,000	
	24,600		Medical Specialist 2	31,740	
	14,100		Chief Pharmacist	15,516	
	44,112		Pharmacist (4)	46,800	
	9,132		Administrative Officer 1	10,044	
	.....		Nutritionist	9,048	
	9,804		Clerk 6	9,348	
	.....		Clerk 5	9,684	
	7,524		Clerk 4	8,424	
(3)	19,404		Clerk 3 (6)	41,850	
(1)	5,160		Clerk 2 (2)	12,132	
	.....		Clerk 1	5,610	
	8,148		Stockman 4	9,048	
	13,615		Stockman 2 (2)	15,252	
	6,468		Clerk-Stenographer 3	7,368	
	.....		Clerk-Stenographer 2 (3)	18,810	
	4,878		Clerk-Typist 2	.....	
	4,464		Clerk-Typist	.....	
	500		Temporary assistance	500	
(20)	197,289		(28)	284,174	
		Expenses:			
		Code No.			
	34,000	001	Office expense	34,000	
	2,500	202	Travelling expense	3,500	
	900	004	Office furniture and equipment	900	
	10,000	008	Medical services (consultant fees)	10,000	
	244,689		Total of Vote 117		332,574
		Vote 118			
		Expenses:	SOCIAL ASSISTANCE		
		Code No.			
	115,995,000	031	Social allowances	120,924,000	
	2,000,000	036	Grants	4,200,000	
	9,318,000	040	Medical services, drugs, etc.	9,301,000	
	67,503,000	045	Guaranteed minimum income assistance, including blind, disabled, and handicapped persons	80,120,000	
	21,355,000	049	Maintenance of dependent children	29,431,000	
	2,500,000	052	Child day care	10,000,000	
	.....	055	Pharmacare	10,500,000	
	218,671,000		Total of Vote 118		264,476,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 119			
		NEW DENVER PAVILION			
		Salaries:			
(14)	116,600	Sundry employees	(14)	136,000	
		Expenses:			
		Code No.			
	500	001 Office expense		500	
	500	202 Travelling expense		500	
	500	004 Office furniture and equipment		1,000	
	8,500	010 Provisions and catering		8,500	
	10,000	016 Hospital furnishings and equipment		10,000	
	3,000	011 Laundry and dry-goods		3,000	
	1,000	017 Medical supplies		2,000	
	500	020 Maintenance of buildings and grounds		500	
	2,000	021 Maintenance and operation of equipment		2,000	
	4,000	029 Motor-vehicles and accessories		4,000	
	147,100	Total of Vote 119			168,000
		Vote 120			
		CHILD WELFARE DIVISION—ADMINISTRATION			
		Salaries:			
	18,420	Superintendent of Child Welfare		20,724	
	30,840	Deputy Superintendent of Child Welfare	(2)	33,936	
(6)	78,228	Social Worker 4	(7)	100,176	
(3)	30,432	Social Worker 3			
(8)	78,215	Social Worker 2	(14)	161,646	
	21,516	Clerk 4	(3)	24,456	
	37,242	Clerk 3	(6)	42,420	
(2)	10,368	Clerk 2	(3)	18,216	
(4)	17,946	Clerk 1	(2)	10,980	
	25,632	Clerk-Stenographer 3	(4)	29,472	
(5)	27,136	Clerk-Stenographer 2	(4)	25,326	
	15,520	Clerk-Typist 2	(3)	17,244	
(3)	14,438	Clerk-Typist 1	(5)	27,726	
	9,000	Temporary assistance		9,900	
(50)	414,933		(54)	522,222	
		Expenses:			
		Code No.			
	16,000	001 Office expense		18,000	
	8,400	202 Travelling expense		12,000	
	4,700	004 Office furniture and equipment		4,700	
	17,000	030 Legal documents, etc.		19,000	
	461,033	Total of Vote 120			575,922
		Vote 121			
		PROVINCIAL HOME, KAMLOOPS			
		Salaries:			
	11,880	Superintendent		13,068	
	298,000	Other institutional employees, including temporary assistance	(43)	359,543	
(44)	309,880		(44)	372,611	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	202 Travelling expense		300	
	4,500	008 Medical services		4,500	
	2,000	009 Clothing and uniforms		3,500	
	75,000	010 Provisions and catering		75,000	
	10,000	011 Laundry and dry-goods		10,000	
	5,000	012 Comfort allowances, etc.		5,000	
	3,000	016 Equipment and machinery		3,000	
	8,500	017 Medical supplies		8,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 121		
	PROVINCIAL HOME, KAMLOOPS—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,500	021	Maintenance and operation of equipment	1,500
1,500	022	Transportation	1,500
4,000	029	Motor-vehicles and accessories	----------
5,000	031	Burials	5,000
----------	032	Expansion of facilities	100,000
431,180		Total of Vote 121	**591,411**
	Vote 122		
	CHILD CARE TREATMENT CENTRES		
	Island Youth Centre (Code 12201)		
	New Denver Youth Centre (Code 12202)		
	Sevenoaks Children's Centre (Code 12203)		
	Receiving and Diagnostic Centre, Victoria (Code 12204)		
	Receiving and Diagnostic Centre, Nanaimo (Code 12205)		
	Royal Victoria Group Home (Code 12206)		
	Salaries:		
(112) 1,012,497	Sundry employees, including temporary assistance	(175)	1,756,728
	Expenses:		
	Code No.		
8,500	001	Office expense	11,500
7,500	202	Travelling expense	19,700
1,300	004	Office furniture and equipment	1,720
27,500	008	Medical and dental services	37,700
15,500	009	Clothing and uniforms	31,600
90,000	010	Provisions and catering	139,000
18,500	011	Laundry and dry goods	14,050
10,000	012	Good Conduct Fund	9,550
17,000	016	Equipment and machinery	28,700
2,750	017	Medical supplies	3,250
7,750	020	Maintenance of buildings and grounds	10,250
4,500	021	Maintenance and operation of equipment	9,750
11,000	022	Transportation	20,250
16,800	029	Motor-vehicles and accessories	4,500
2,250	030	Sundry expenses	11,000
2,350	031	Repairs to furnishings and equipment	5,550
14,500	032	Training programme	23,450
117,500	033	Purchased services	138,000
1,387,697		Total of Vote 122	**2,276,248**
	Vote 123		
	PROGRAMMES FOR SENIORS		
	Salaries:		
16,980	Director		19,272
600	Member of the Board		600
14,760	Administrative Officer 4		16,236
9,585	Consultant (Services to Aged)		10,404
----------	Social Worker 4		12,132
----------	Social Worker 3		13,596
----------	Social Worker 2	(2)	25,152
----------	Social Worker 1		9,684
23,568	Clerk 5	(3)	26,004
51,090	Clerk 4	(7)	56,244
(7) 43,284	Clerk 3	(4)	29,472
(5) 25,200	Clerk 2	(4)	24,000
12,756	Clerk 1	(3)	17,352
5,892	Clerk-Stenographer 3		6,480
----------	Clerk-Stenographer 2		6,792
4,548	Clerk-Stenographer 1		5,778

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 123			
		PROGRAMMES FOR SENIORS—*Continued*			
		Salaries—*Continued*			
	6,468	Office Equipment Operator 3		7,368	
	5,580	Office Equipment Operator 2		6,480	
(32)	220,311		(34)	293,046	
		Expenses:			
		Code No.			
	35,000	001 Office expense		35,000	
	1,800	202 Travelling expense		1,800	
	1,200	004 Office furniture and equipment		1,200	
	1,500	008 Medical examinations			
	1,000	030 Incidentals and contingencies		1,000	
	260,811	Total of Vote 123			332,046
		Vote 124			
		EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES			
		Code No.			
	46,000	019 Expenditure (allowances)			46,000
	$229,059,592	Total, Department of Human Resources			$284,820,718

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
		Vote 125			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Industrial Development, Trade, and Commerce		$24,000	
	----------	Executive Assistant		17,628	
	$9,456	Secretary		11,232	
	----------	Clerk-Stenographer 4		6,684	
	----------	Clerk-Typist 1		5,532	
(1)	9,456		(5)	65,076	
		Expenses:			
		Code No.			
	2,500	001 Office expense		3,000	
	7,000	202 Travelling expense		7,000	
	450	004 Office furniture and equipment		900	
	19,406	Total of Vote 125			$75,976
		Vote 126			
		GENERAL ADMINISTRATION			
		Salaries:			
	26,000	Associate Deputy Minister of Industrial Development, Trade, and Commerce		33,000	
	15,000	Administrative Officer 4		13,596	
	----------	Administrative Officer 1		12,132	
	9,804	Clerk 6		9,048	
(3)	26,352	Clerk 5	(2)	19,368	
(4)	29,064	Clerk 4	(5)	39,648	
	5,784	Clerk 3		6,900	
	9,342	Clerk 2	(2)	11,064	
	7,674	Secretary to Deputy Minister		8,886	
	----------	Clerk-Stenographer 3		6,264	
(2)	10,746	Clerk-Stenographer 2	(3)	17,796	
(1)	4,632	Clerk-Stenographer 1	(2)	11,136	
	5,580	Clerk-Typist 2		5,688	
(1)	4,140	Clerk-Typist 1	(3)	16,104	
(19)	154,118		(25)	210,630	
		Expenses:			
		Code No.			
	7,000	001 Office expense		8,000	
	7,000	202 Travelling expense		8,000	
	3,750	004 Office furniture and equipment		3,750	
	2,000	013 Printing		----------	
	5,000	016 Equipment and machinery		7,000	
	178,868	Total of Vote 126			237,380
		Vote 127			
		PROMOTION AND DEVELOPMENT OF INDUSTRY AND MARKETS			
		Salaries:			
	21,060	Executive Director of Economic Plans and Statistics		25,000	
	20,280	Executive Director of Business Development		25,000	
	20,280	Executive Director of Economic Research		23,892	
	----------	Director of Trade and Industrial Development		23,172	
	----------	Senior Officer 3	(2)	46,000	
	----------	Senior Officer 2		22,000	
	----------	Senior Officer 1		17,000	
	20,280	Director of Industry Services		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	Vote 127 PROMOTION AND DEVELOPMENT OF INDUSTRY AND MARKETS—*Continued*			
	Salaries—*Continued*			
18,000	Director of Information Service		----------	
20,000	Promotion Officer 4		----------	
17,000	Promotion Officer 3		----------	
20,000	Business Research Officer 4		----------	
17,000	Business Research Officer 3		----------	
20,280	Economist 5		23,172	
18,840	Economist 4		21,516	
16,020	Economist 2		18,420	
----------	Economist 1		16,236	
----------	Audit Accountant 6		15,516	
----------	Trade Development Officer 4		17,628	
----------	Trade Development Officer 3	(10)	159,774	
----------	Trade Development Officer 2	(7)	92,727	
----------	Trade Development Officer 1	(6)	65,642	
15,420	Research Officer 5		----------	
(1) 13,770	Research Officer 4	(2)	26,136	
(2) 24,498	Research Officer 3	(5)	60,876	
27,676	Research Officer 2	(3)	29,052	
16,434	Research Officer 1	(2)	18,396	
----------	Public Information Officer 3	(2)	24,756	
----------	Public Information Officer 2		14,760	
(3) 44,280	Administrative Officer 4		16,236	
(2) 21,932	Administrative Officer 3		----------	
(1) 8,229	Clerk 5	(4)	34,164	
----------	Clerk 3	(2)	12,528	
----------	Clerk 2		5,532	
3,984	Clerk 1		----------	
----------	Clerk-Stenographer 5		7,128	
(4) 27,572	Clerk-Stenographer 4	(7)	48,912	
(1) 5,784	Clerk-Stenographer 3	(6)	38,688	
----------	Clerk-Stenographer 2		5,868	
----------	Clerk-Typist 1		5,208	
13,000	Temporary assistance		13,000	
(33) 451,619		(76)	973,935	
	Expenses:			
	Code No.			
12,900	001 Office expense		13,500	
42,000	202 Travelling expense		42,000	
8,600	004 Office furniture and equipment		8,600	
108,000	007 Advertising and displays		228,000	
23,500	013 Printing and publications		50,000	
5,000	016 Equipment and machinery		6,000	
1,000	030 Mapping and draughting		2,000	
125,000	031 Industrial and economic studies		135,000	
80,000	032 Technical Assistance Programmes		80,000	
98,000	033 Industrial and trade promotion and missions		125,000	
955,619	Total of Vote 127			1,664,035
	Vote 128 SHARED PROGRAMMES AND GRANTS			
	Code No.			
320,000	019 British Columbia Research Council Grant		320,000	
----------	020 Pacific North Coast Native Co-operative Grant *re* cannery at Port Simpson		1,300,000	
660,000	031 Co-operative Overseas Market Development Programme		660,000	
35,000	032 Western Transportation Advisory Council		35,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 128		
	SHARED PROGRAMMES AND GRANTS—*Continued*		
	Code No.		
.....	034 British Columbia Design Council	5,000	
.....	033 Provincial exhibits, British Columbia Building	35,000	
1,015,000	Total of Vote 128		2,355,000
$2,168,893	Total, Department of Industrial Development, Trade, and Commerce		$4,332,391

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF LABOUR			
		Vote 129			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Labour		$24,000	
	16,020	Ministerial Executive Assistant		17,628	
	9,456	Secretary		11,232	
	5,784	Clerk-Stenographer 4		7,884	
	6,468	Clerk-Stenographer 3		6,480	
(5)	61,728		(5)	67,224	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	7,000	202 Travelling expense		7,000	
	1,750	004 Office furniture and equipment		2,000	
	72,978	Total of Vote 129			$78,724
		Vote 130			
		GENERAL ADMINISTRATION AND LABOUR STANDARDS			
		Salaries:			
	26,000	Deputy Minister of Labour		39,000	
	----------	Ombudsman		39,000	
	22,320	Associate Deputy Minister of Labour (Victoria)		33,000	
	22,320	Associate Deputy Minister of Labour (Vancouver)		32,000	
	----------	Special Consultant		33,000	
	----------	Director of Legislation		25,284	
	----------	Director of Manpower Training		25,284	
	16,020	Director of Human Rights Act		16,236	
	----------	Director of Arbitration		20,724	
	16,020	Director of Labour Standards		20,724	
	14,430	Supervisor of Labour Standards (Vancouver)		18,024	
	----------	Senior Officer 1		17,000	
	----------	Administrative Officer 7	(2)	33,936	
	14,760	Administrative Officer 4		16,236	
	----------	Administrative Officer 2		10,788	
	22,320	Compensation Consultant		19,000	
	14,760	Compensation Counsellor		16,236	
	14,760	Director of Women's Bureau		18,420	
	9,804	Assistant Director of Women's Bureau		10,788	
(2)	21,888	Consultant, Women's Bureau		15,150	
	----------	Industrial Relations Officer 6	(2)	32,472	
	26,880	Industrial Relations Officer 5	(2)	33,936	
(20)	237,234	Industrial Relations Officer 4	(22)	298,842	
(11)	115,512	Industrial Relations Officer 3	(18)	224,802	
(10)	88,590	Industrial Relations Officer 2	(12)	126,030	
(11)	83,064	Industrial Relations Officer 1	(13)	121,524	
	----------	Personnel Officer 3		13,068	
	11,658	Departmental Comptroller		16,968	
	7,122	Clerk 4		8,160	
(2)	10,524	Clerk 2	(4)	23,400	
	4,140	Clerk 1		5,448	
	8,148	Secretary to Deputy Minister		9,048	
	----------	Clerk-Stenographer 5	(2)	14,256	
(3)	20,952	Clerk-Stenographer 4	(8)	57,072	
(20)	119,190	Clerk-Stenographer 3	(29)	191,616	
(8)	42,924	Clerk-Stenographer 2	(10)	61,656	
(1)	4,308	Clerk-Typist 1	(2)	10,818	
	1,500	Temporary assistance		2,000	
	1,440	Special living allowance		1,440	
(105)	998,588		(150)	1,712,386	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 130			
		GENERAL ADMINISTRATION AND LABOUR STANDARDS—*Continued*			
		Expenses:			
		Code No.			
	30,000	001	Office expense	85,000	
	65,000	202	Travelling expense	134,800	
	13,500	004	Office furniture and equipment	27,200	
	1,000	031	Seminar and conferences	25,000	
	16,000	005	Board of Industrial Relations, allowances and expenses	16,000	
	----------	035	Board of Inquiry, allowances and expenses	120,000	
	8,000	006	Human Rights Commission, allowances and expenses	16,000	
	----------	007	Special Officers, allowances and expenses	100,000	
	----------	009	Ombudsman, allowances and expenses	90,000	
	1,000	008	Medical Specialists' fees	1,000	
	3,900	013	Printing and publications and advertising	400,000	
	4,000	019	Labour College of Canada—grant	4,000	
	500	030	Incidentals and contingencies	1,000	
	1,141,488		Total of Vote 130		2,732,386
		Vote 131			
		FACTORIES BRANCH			
		Salaries:			
	15,720		Chief Inspector of Elevators and Factories	17,628	
	13,770		Senior Inspector of Elevators 2	16,236	
	120,042		Inspector of Elevators 2 (11)	140,820	
(3)	28,368		Inspector of Elevators 1 (8)	83,808	
(8)	92,298		Inspector of Factories 2 (7)	93,588	
(3)	28,368		Inspector of Factories 1 (14)	146,616	
	6,468		Clerk 3	7,368	
(2)	10,314		Clerk-Stenographer 2 (4)	24,792	
	4,308		Clerk-Typist 1	5,448	
	300		Special living allowance	300	
(31)	319,956		(48)	536,604	
		Expenses:			
		Code No.			
	6,000	001	Office expense	12,000	
	25,000	202	Travelling expense	61,500	
	4,300	004	Office furniture and equipment	11,500	
	355,256		Total of Vote 131		621,604
		Vote 132			
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH			
		Salaries:			
	16,980		Director	19,872	
	13,440		Assistant Director	16,968	
	----------		Administrative Officer 3	13,332	
	12,840		Co-ordinator of Examinations	----------	
	----------		Apprenticeship Counsellor 4 (4)	56,802	
	----------		Apprenticeship Counsellor 3 (14)	180,960	
(20)	222,258		Apprenticeship Counsellor 2 (18)	217,350	
	----------		Research Officer 2	9,684	
(2)	20,424		Examination Specialist	----------	
(10)	90,708		Apprenticeship Counsellor 1 (11)	114,444	
	8,784		Clerk 5	9,684	
	6,000		Clerk 3	6,582	
(6)	28,128		Clerk 2 (5)	23,184	
	11,832		Clerk-Stenographer 3 (2)	13,932	
(10)	53,778		Clerk-Stenographer 2 (17)	102,090	
(8)	39,868		Clerk-Typist 1 (12)	68,040	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 132 APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH—*Continued*			
		Salaries—*Continued*			
	3,842	Temporary assistance		6,900	
	660	Special living allowance		660	
(63)	529,542		(89)	860,484	
		Expenses:			
		Code No.			
	23,500	001 Office expense		25,000	
	27,500	202 Travelling expense		42,400	
	10,000	004 Office furniture and equipment		19,000	
	1,500	005 Allowances, Provincial Apprenticeship Committee		2,000	
	750	006 Allowances, Administrative Officers		1,000	
	1,500	007 Advertising and publicity		25,000	
	9,000	008 Allowances and expenses, Examining Boards		15,000	
	3,217,850	031 Apprenticeship training		5,091,480	
	2,569,170	032 Pre-apprenticeship training		3,294,750	
	100,000	033 Tradesmen upgrading		200,000	
	----------	040 Manpower Adjustment Fund		25,000	
	6,490,312	Total of Vote 132			9,601,114
		Vote 133 LABOUR RESEARCH AND PLANNING BRANCH			
		Salaries:			
	18,840	Director		21,516	
	36,120	Research Officer 4	(3)	40,260	
	----------	Research Officer 3	(2)	23,376	
(2)	19,752	Research Officer 2	(3)	29,412	
(1)	8,448	Research Officer 1	(4)	36,648	
(2)	10,728	Clerk 3	(3)	20,064	
(1)	4,878	Clerk 2	(2)	11,220	
(1)	6,468	Clerk-Stenographer 3	(2)	13,632	
(1)	4,968	Clerk-Stenographer 2	(4)	23,766	
(12)	110,202		(24)	219,894	
		Expenses:			
		Code No.			
	1,000	001 Office expense		3,000	
	7,500	202 Travelling expense		15,000	
	3,000	004 Furniture and equipment		9,300	
	25,000	035 Shared Research Programme		100,000	
	500	012 Library purchases		3,000	
	2,500	013 Printing and publications		5,000	
	149,702	Total of Vote 133			355,194
		Vote 134 LABOUR RELATIONS BOARD			
		Salaries:			
	----------	Chairman		39,000	
	----------	Vice-Chairman and Administrative Officer		38,000	
	----------	Vice-Chairman	(2)	66,000	
	----------	Board Members, senior and clerical staff, including temporary assistance		373,000	
	18,420	Chief Executive Officer and Registrar		----------	
	13,440	Secretary, Labour Relations Board		----------	
(2)	24,258	Deputy Registrar, Labour Relations Board		----------	
	6,228	Clerk 4		----------	
(3)	15,246	Clerk 2		----------	
(2)	12,936	Clerk-Stenographer 3		----------	
(3)	16,944	Clerk-Stenographer 2		----------	
(13)	107,472		(4)	516,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 134		
	LABOUR RELATIONS BOARD—*Continued*		
	Expenses:		
	Code No.		
10,000	001 Office expense	30,000	
9,600	202 Travelling expense	50,000	
1,000	004 Office furniture and equipment	5,000	
12,000	005 Labour Relations Board, allowances and expenses	----------	
----------	013 Printing and publications	100,000	
----------	014 Library purchases	5,000	
140,072	Total of Vote 134		706,000
	Vote 135		
	MEDIATION SERVICES		
	Salaries:		
----------	Director	20,724	
----------	Mediation Officer 2 (6)	96,390	
----------	Mediation Officer 1 (4)	47,418	
----------	Clerk 5	9,684	
----------	Clerk 2	6,480	
----------	Clerk-Stenographer 3 (3)	19,896	
----------	Clerk-Typist 1	5,532	
----------	Switchboard Operator 1	5,610	
201,036	Mediation Officers, Economists, senior and clerical staff, including temporary assistance	----------	
201,036	(18)	211,734	
	Expenses:		
	Code No.		
15,000	001 Office expense	15,000	
12,500	202 Travelling expense	15,000	
----------	004 Furniture and equipment	2,500	
73,500	014 Rent	----------	
50,000	031 Industrial Inquiry Commission	50,000	
----------	005 Seminar and conferences	1,000	
352,036	Total of Vote 135		295,234
	Vote 136		
	MOTOR-VEHICLES AND ACCESSORIES		
	Code No.		
22,000	029 Expenditure		69,000
$8,723,844	Total, Department of Labour		$14,459,256

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
		Vote 137			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Lands, Forests, and Water Resources		$24,000	
	19,920	Staff Consultant		22,740	
	----------	Ministerial Executive Assistant		17,628	
	10,212	Secretary		11,232	
	----------	Clerk-Stenographer 4		7,884	
	----------	Clerk-Stenographer 2		5,868	
(3)	54,132		(6)	89,352	
		Expenses:			
		Code No.			
	2,500	001 Office expense		4,000	
	7,000	202 Travelling expense		10,000	
	400	004 Office furniture and equipment		2,000	
	64,032	Total of Vote 137			105,352
		ENVIRONMENT AND LAND USE COMMITTEE			
		Salaries:			
	19,560	Secretary/Co-ordinator		----------	
	5,892	Clerk-Stenographer 4		----------	
	15,972	Temporary assistance		----------	
(2)	41,424			----------	
		Expenses:			
		Code No.			
	1,000	001 Office expense		----------	
	1,500	202 Travelling expense		----------	
	1,000	004 Office furniture and equipment		----------	
	1,000	007 Advertising and publicity		----------	
	5,000	028 Public hearings		----------	
	50,924	Total			----------
		Vote 138			
		ENVIRONMENT AND LAND USE COMMITTEE SECRETARIAT			
		Salaries:			
	----------	Director		33,000	
	----------	Assistant Director	(3)	64,548	
	----------	Professional Staff	(14)	227,304	
	----------	Secretary to Director		7,884	
	----------	Clerk-Stenographer 4	(2)	13,368	
	----------	Clerk-Stenographer 2	(2)	11,736	
	----------	Temporary assistance		25,000	
	----------		(23)	382,840	
		Expenses:			
		Code No.			
	----------	001 Office expense		15,000	
	----------	202 Travelling expense		25,000	
	----------	004 Office furniture and equipment		8,000	
	----------	007 Advertising and publicity		7,000	
	----------	028 Public hearings		8,000	
	----------	030 Incidentals and contingencies		3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 138			
		ENVIRONMENT AND LAND USE COMMITTEE SECRETARIAT—*Continued*			
		Expenses—*Continued*			
		Code No.			
----------		032 Consultant fees and expenses		50,000	
----------		033 Rentals		50,000	
1,100,000		034 British Columbia Land Inventory (salaries and expenses)		1,678,500	
1,100,000		Total of Vote 138			2,227,340
		Vote 139	LANDS SERVICE		
			GENERAL ADMINISTRATION		
		Salaries:			
26,000		Associate Deputy Minister of Lands		28,000	
17,520		Co-ordinator, Lands Service		----------	
16,980		Departmental Comptroller 1		19,272	
15,420		Personnel Officer 4		16,968	
----------		Personnel Officer 2		11,688	
----------		Administrative Officer 2		13,068	
11,028		Administrative Officer 1		----------	
(1) 9,804		Clerk 6	(2)	21,384	
17,082		Clerk 5	(2)	17,808	
36,678		Clerk 4	(5)	40,524	
(6) 36,558		Clerk 3	(5)	34,380	
33,692		Clerk 2	(7)	38,778	
21,774		Clerk 1	(5)	26,910	
8,148		Secretary to Deputy Minister		9,048	
7,524		Clerk-Stenographer 5		8,424	
----------		Clerk-Stenographer 4		7,884	
(2) 12,936		Clerk-Stenographer 3		7,368	
5,364		Clerk-Stenographer 2		6,480	
(36) 276,508			(36)	307,984	
		Expenses:			
		Code No.			
15,000		001 Office expense		15,000	
5,000		202 Travelling expense		6,000	
1,400		004 Office furniture and equipment		2,600	
20,000		007 Consultant fees and expenses		40,000	
3,000		013 Printing and publications		3,500	
3,500		019 Grant to British Columbia Natural Resources Conference		3,500	
1,000		030 Incidentals and contingencies		1,000	
20,000		031 Ecological reserves		30,000	
345,408		Total of Vote 139			409,584
		Vote 140			
			LANDS BRANCH		
		Salaries:			
21,060		Director of Lands		23,892	
18,840		Assistant Director of Lands		21,516	
(1) 16,980		Land Officer 6	(2)	37,692	
16,440		Assistant Chief Land Inspector		----------	
(5) 80,880		Land Officer 5	(6)	110,520	
(10) 150,240		Land Officer 4	(9)	147,684	
(5) 62,421		Land Officer 3	(6)	83,496	
(3) 29,661		Land Officer 2	(4)	46,014	
52,234		Land Officer 1	(6)	56,866	
12,840		Engineer 4		17,628	
12,840		Planning Officer 3		16,236	
12,840		Environmental Ecologist (Biologist 4)		15,876	
24,720		Technical Land Officer 3	(2)	27,192	
(5) 54,936		Technical Land Officer 2	(4)	49,638	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		LANDS SERVICE—*Continued*			
		Vote 140			
		LANDS BRANCH—*Continued*			
		Salaries—*Continued*			
	7,986	Technical Land Officer 1		9,198	
	13,440	Administrative Officer 3		14,784	
	11,880	Administrative Officer 2		13,068	
(1)	11,028	Administrative Officer 1	(3)	35,724	
(2)	19,434	Clerk 6		10,788	
	77,496	Clerk 5	(9)	84,762	
(12)	84,810	Clerk 4	(11)	87,222	
	11,154	Clerk 3	(2)	12,852	
(6)	29,557	Clerk 2	(3)	17,616	
		Clerk 1	(3)	16,350	
	6,984	Clerk-Stenographer 4		7,884	
	42,603	Clerk-Stenographer 3	(7)	49,158	
(4)	20,874	Clerk-Stenographer 2		6,060	
(1)	4,632	Clerk-Stenographer 1	(4)	22,842	
(3)	15,822	Clerk-Typist 2	(2)	12,636	
(5)	24,687	Clerk-Typist 1	(6)	33,930	
	31,841	Temporary assistance		38,722	
	3,640	Special living allowance		3,637	
(99)	984,800		(100)	1,131,483	
		Expenses:			
		Code No.			
	16,860	001 Office expense		25,000	
	76,100	202 Travelling expense		85,000	
	8,030	004 Office furniture and equipment		10,000	
	2,300	007 Advertising and publicity		4,500	
	7,000	013 Printing and publications		7,000	
	2,200	016 Equipment and machinery		4,500	
	23,800	029 Motor-vehicles and accessories		9,100	
	1,121,090	Total of Vote 140			1,276,583
		Vote 141			
		PRE-SERVICING CROWN LAND FOR SALE OR LEASE			
		Code No.			
	500,000	040 Expenditure			2,000,000
		Vote 142			
		SURVEYS AND MAPPING BRANCH			
		Salaries:			
	21,060	Surveyor-General and Director of Surveys and Mapping		23,892	
	50,940	Division Chief	(3)	57,816	
	48,060	Assistant Division Chief	(3)	52,884	
	118,080	Surveyor 2	(8)	129,888	
	88,460	Surveyor 1	(7)	96,372	
(3)	35,640	Pilot 2			
	35,640	Air Survey Detachment Chief	(3)	39,204	
	10,620	Aircraft Mechanic 2			
	9,456	Aircraft Mechanic 1			
	11,436	Communications Technician 4		12,576	
	20,424	Instrument-maker	(2)	22,464	
	18,750	Air Survey Technician	(2)	20,808	
	38,520	Technician 3	(3)	39,936	
	91,284	Technician 2	(8)	100,608	
	134,064	Technician 1	(13)	149,148	
	49,020	Draughtsman 4	(5)	53,940	
(44)	387,366	Draughtsman 3	(46)	446,988	
	67,758	Draughtsman 2	(10)	75,192	
(4)	19,588	Draughtsman 1	(2)	11,646	
	78,432	Mapping Assistant 4	(8)	85,740	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 142	LANDS SERVICE—*Continued*		
			SURVEYS AND MAPPING BRANCH—*Continued*		
		Salaries—*Continued*			
(18)	156,061	Mapping Assistant 3	(20)	190,374	
(5)	34,320	Mapping Assistant 2		7,608	
(2)	10,400	Mapping Assistant 1	(3)	17,334	
(6)	50,388	Field Survey Assistant 3			
(2)	15,295	Engineering Assistant	(8)	74,268	
	8,784	Stockman 5		9,684	
	11,028	Photo-printer Technician 6		12,576	
	19,608	Photo-printer Technician 5	(2)	23,376	
(6)	50,304	Photo-printer Technician 4	(7)	65,220	
(4)	25,872	Photo-printer Technician 3	(3)	22,620	
(4)	24,414	Photo-printer Technician 2	(6)	39,732	
(6)	29,827	Photo-printer Technician 1	(4)	22,854	
		Research Officer 4		15,516	
	12,840	Research Officer 3			
	9,804	Programmer Analyst 2		10,788	
	8,784	Clerk 5		9,684	
(4)	24,408	Clerk 3	(5)	34,608	
(4)	19,838	Clerk 2	(3)	17,010	
	6,984	Clerk-Stenographer 4		7,884	
	19,050	Clerk-Stenographer 3	(3)	21,318	
	4,386	Clerk-Typist 1		5,610	
	34,608	Temporary assistance		38,896	
(203)	1,911,601		(197)	2,066,062	
		Expenses:			
		Code No.			
	12,000	001 Office expense		15,000	
	6,000	202 Travelling expense		7,500	
	6,000	004 Office furniture and equipment		12,000	
	600	007 Gazetting of regulations		600	
	125,000	016 Equipment and machinery		250,000	
	55,700	021 Maintenance and operation of equipment		38,000	
	10,700	024 Mapping supplies		11,000	
	403,953	027 Field operations		492,392	
	33,200	029 Motor-vehicles and accessories		29,300	
	15,000	030 Provision of survey posts		15,000	
	195,000	031 Photo and reproduction supplies		250,000	
	16,000	032 Map printing		35,000	
	10,000	033 Map purchase		10,000	
	15,000	034 Restoration surveys		50,000	
	26,000	035 Special commitments		75,000	
	2,841,754	Total of Vote 142			3,356,854
		Vote 143	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, Chap. 396, Sec. 3)		
		Salaries:			
	14,430	Administrative Officer		17,628	
	8,784	Clerk 5		9,684	
		Clerk-Stenographer 4		7,884	
	6,468	Clerk-Stenographer 3			
	6,210	Clerk-Stenographer 2		6,900	
	12,720	Foreman of Work 1		13,992	
	10,500	General Tradesman		11,556	
	8,820	Gardener 3		9,840	
	8,532	Machine Operator 4		9,480	
	23,040	Labourer 2	(3)	25,740	
	7,980	Truck-driver		8,880	
	29,760	Labourer 1	(4)	33,480	
	14,868	Fire Chief		16,356	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		LANDS SERVICE—*Continued*			
		Vote 143			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT—*Continued*			
		Salaries—*Continued*			
	13,540	Assistant Fire Chief		14,904	
	64,140	Captain	(5)	70,560	
(33)	291,462	Fire-fighter	(42)	414,408	
	62,658	Casual labour and temporary assistance		68,620	
(56)	583,912		(65)	739,912	
		Expenses:			
		Code No.			
	3,900	001 Office expense		4,350	
	1,500	202 Travelling expense		2,000	
	1,000	004 Office furniture and equipment		3,200	
	159,000	006 Heat, light, power, and water		184,400	
	5,300	009 Clothing and uniforms		7,500	
	2,200	015 Equipment rental		2,200	
	12,500	016 Equipment and machinery		10,000	
	103,000	020 Maintenance of buildings and grounds		115,000	
	10,500	021 Maintenance and operation of equipment		15,000	
	58,000	028 Acquisition and construction of buildings and works		125,000	
	6,000	029 Motor-vehicles and accessories		12,000	
	28,000	031 Superannuation contribution and BCMP		31,100	
	243,000	033 Golf course expenses		275,000	
	1,217,812			1,526,662	
	702,886	401 *Less* estimated revenue	(Credit)	*902,842*	
	351,348	402 *Less* recoverable from University of British Columbia and Department of Education	(Credit)	*602,237*	
	163,568	752 Excess of disbursements over receipts carried to Fund	(Credit)	*21,573*	
	10	Total of Vote 143			10
	$6,023,218	Subtotal, Lands Service			$9,375,723

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		FOREST SERVICE		
		Vote 144		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS		
		Salaries:		
	$27,000	Deputy Minister of Forests		$33,000
	24,480	Chief Forester		26,928
	44,640	Assistant Chief Forester	(2)	50,568
	215,160	Forester 7	(11)	245,388
(16)	288,960	Forester 6	(18)	373,032
	18,420	Solicitor 6		22,308
(30)	498,510	Forester 5	(32)	616,704
(7)	118,860	Forest Protection Officer 4	(6)	115,632
	16,980	Forest Agrologist 6		19,272
(76)	1,171,265	Forester 4	(78)	1,367,586
(98)	1,152,275	Forester 3	(101)	1,464,218
(5)	53,973	Forester 2		10,788
(15)	137,676	Forester 1	(11)	109,428
(7)	112,140	Forest Protection Officer 3	(8)	137,520
	14,100	Forest Protection Officer 2		----------
(2)	32,040	Forest Agrologist 5	(3)	52,884
	57,720	Forest Agrologist 4	(4)	67,872
(5)	67,620	Forest Agrologist 3	(8)	122,736
(3)	26,352	Forest Agrologist 1		----------
	22,320	Engineer 8		25,284
(1)	19,560	Engineer 7	(2)	44,616
	18,060	Engineer 6		20,724
	67,920	Engineer 5	(4)	77,088
	142,876	Engineer 4	(9)	157,992
	278,547	Engineer 3	(20)	306,408
	93,349	Engineer Assistant	(10)	102,684
	15,420	Technician 5		17,628
	14,760	Communication Technician 6		16,236
	12,840	Communication Technician 5		14,124
	13,440	Superintendent (Forest Service Maintenance Depot)		14,784
	----------	Agriculturist 3		15,516
	14,760	Mechanical Superintendent 4		16,236
	26,880	Mechanical Superintendent 3	(2)	29,568
	98,880	Mechanical Superintendent 2	(8)	108,768
	11,436	Mechanical Superintendent 1		12,576
(24)	352,920	Technical Forest Officer 4	(29)	469,392
(114)	1,460,640	Technical Forest Officer 3	(113)	1,594,656
	562,092	Technical Forest Officer 2	(47)	613,324
	503,921	Technical Forest Officer 1	(48)	551,490
(2)	32,400	Economist 3		19,872
	14,100	Solicitor 3		----------
	14,100	Personnel Officer 5		16,236
(1)	15,420	Personnel Officer 3	(2)	29,112
	10,620	Personnel Officer 2		----------
	11,880	Public Information Officer 3		13,596
	16,980	Departmental Comptroller 2		20,724
	13,440	Economist 1		16,968
	----------	Economist 4		21,516
	14,430	Administrative Officer 4		16,236
	13,440	Administrative Officer 3		14,784
	93,540	Administrative Officer 2	(8)	103,830
(4)	43,500	Administrative Officer 1	(5)	60,660
(2)	25,680	Audit Accountant 5		----------
(1)	13,440	Audit Accountant 4	(2)	28,380
(3)	37,080	Audit Accountant 3	(4)	54,384
	18,240	Public Information Officer 2	(2)	21,636

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		FOREST SERVICE—*Continued*		
		Vote 144		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Salaries—*Continued*		
	88,560	Technician 4 (Engineering)	(6)	97,416
(6)	77,040	Technician 3 (Survey and Engineering)	(7)	98,868
(14)	159,708	Technician 2 (Enginering)	(15)	187,752
(12)	127,494	Technicial 1 (Engineering)	(11)	128,568
	10,625	Technician Draughtsman		11,688
	12,360	Property Negotiator 3		13,596
	17,607	Property Negotiator 1	(2)	19,368
	12,360	Assistant Superintendent (Forest Service Maintenance Depot		13,596
	65,891	Foreman (Forest Service Maintenance Depot)	(6)	72,504
	367,631	General Tradesman (Forest Service Maintenance Depot)	(35)	404,460
	52,527	Utility Tradesman	(5)	57,780
	17,771	Mechanic, Auto (Forest Service Maintenance Depot)	(2)	19,560
	8,018	Assistant Mechanic		8,820
	63,923	Stockman 6	(7)	70,308
(9)	77,165	Stockman 5	(10)	95,244
(5)	38,023	Stockman 3	(4)	33,696
	10,620	Photographer 4		11,688
	9,804	Photographer 3		10,788
	97,344	Draughtsman 4	(10)	106,932
(16)	143,683	Draughtsman 3	(17)	168,072
(26)	191,752	Draughtsman 2	(27)	221,634
(5)	27,318	Draughtsman 1	(3)	21,684
	5,580	Mapping Assistant 1		5,688
(3)	33,085	Programmer Analyst 3	(2)	24,264
	18,765	Programmer Analyst 2	(2)	21,012
	38,820	Launch Captain and Engineer	(4)	44,160
	43,200	Acting Launch Engineer	(6)	47,520
	26,081	Launch Captain	(3)	28,692
	79,644	Communications Technician 4	(7)	88,032
(13)	133,919	Communications Technician 3	(14)	157,968
	17,384	Communications Technician 2	(2)	19,380
	8,225	Communications Technician 1		9,048
(5)	42,240	Radio Operator 2	(4)	37,392
	14,639	Radio Operator 1	(2)	18,082
(48)	467,505	Forest Assistant 5	(49)	524,676
(207)	1,859,052	Forest Assistant 4	(205)	2,024,520
(194)	1,550,621	Forest Assistant 3	(192)	1,687,428
	1,316,618	Forest Assistant 2	(191)	1,448,280
	61,229	Forest Assistant 1	(11)	68,352
(17)	165,306	Clerk 6	(20)	211,038
(23)	199,494	Clerk 5	(21)	199,416
(47)	343,668	Clerk 4	(46)	377,766
	352,552	Clerk 3	(57)	399,120
(58)	302,855	Clerk 2	(59)	349,820
(12)	56,305	Clerk 1	(10)	53,550
	8,148	Secretary to Deputy Minister		9,048
	7,524	Clerk-Stenographer 5		----------
(6)	40,716	Clerk-Stenographer 4	(8)	62,520
(17)	106,058	Clerk-Stenographer 3	(20)	142,338
(26)	147,661	Clerk-Stenographer 2	(31)	207,828
(11)	53,092	Clerk-Stenographer 1	(2)	11,796
(15)	78,580	Clerk-Typist 2	(19)	128,488
(21)	102,493	Clerk-Typist 1	(16)	87,816
	16,320	Building Maintenance Man	(2)	18,120
	7,740	Driver (Forest Service Maintenance Depot)		8,640
	7,200	Building Security Officer		8,280
	6,468	Office Equipment Operator 3		6,582
	5,580	Switchboard Operator 2		6,480

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	FOREST SERVICE—*Continued*		
	Vote 144		
	GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
	Salaries—*Continued*		
32,760	Road Foreman 4	(3)	36,036
72,240	Road Foreman 3	(7)	79,464
59,433	Road Foreman 2	(6)	65,376
12,720	Works Foreman		13,992
10,625	Painter Foreman		11,688
32,280	Carpenter Foreman 2	(3)	35,508
111,327	Carpenter Foreman 1	(10)	122,460
9,720	Bridge Foreman		10,692
9,971	Construction Foreman 2		10,968
18,851	Construction Foreman 1	(2)	20,736
19,625	Foreman 2	(2)	21,588
27,916	Foreman 1	(3)	30,708
17,673	Assistant Foreman	(2)	19,440
189,098	Carpenter	(18)	208,008
40,091	Rough Carpenter	(5)	44,100
5,771	Apprentice Carpenter		6,348
10,865	Mechanic 6		11,952
31,320	Mechanic 5	(3)	34,452
41,280	Mechanic 4	(4)	45,408
69,720	Mechanic 3	(7)	76,692
93,600	Mechanic 2	(10)	102,960
17,782	Mechanic 1	(2)	19,560
15,164	Mechanic Helper	(2)	16,680
19,920	Apprentice Mechanic 3	(2)	21,912
56,160	Apprentice Mechanic 2	(6)	61,776
11,585	Electrician		12,744
71,018	Painter	(7)	78,120
33,818	Bridgeman	(4)	37,200
173,280	Machine Operator 7	(19)	190,608
63,000	Machine Operator 6	(7)	69,300
35,127	Machine Operator 5	(4)	38,640
34,473	Machine Operator 4	(4)	37,920
65,018	Machine Operator 3	(8)	71,520
56,127	Machine Operator 2	(7)	61,740
8,836	Powderman 2		9,720
1,359,316	Official Scalers	(168)	1,495,248
174,382	Labourer	(23)	191,820
21,869	Flunkey	(3)	24,056
50,989	Engineering Aide 3	(6)	56,088
79,724	Engineering Aide 2	(11)	87,696
6,273	Engineering Aide 1		6,900
89,716	Cook 2	(12)	118,416
6,927	Deckhand Cook		7,620
43,364	Snag Fallers	(5)	47,700
6,273	Launch Deckhand		6,900
15,055	Building Security Officer	(2)	16,560
44,018	Construction Accountant	(5)	48,420
45,949	Timekeeper 2	(6)	50,544
46,800	Construction Crewman	(5)	51,480
41,411	Survey Assistant 4	(5)	45,552
25,985	Survey Assistant 3	(4)	28,584
70,025	Survey Assistant 2	(13)	77,028
63,873	Survey Assistant 1	(13)	70,260
21,120	Mapping Assistant 1	(4)	23,232
6,480	Key-punch Operator 3		7,128
23,378	Key-punch Operator 2	(4)	25,716
172,040	Temporary assistance		452,471
34,440	Special living allowance		35,000
(2,260) 21,626,274		(2,262)	24,610,489

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		FOREST SERVICE—*Continued*		
	Vote 144	GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Expenses:		
	Code No.			
250,000	001	Office expense	420,000	
541,000	202	Travelling expense	660,756	
65,000	004	Office furniture and equipment	90,000	
135,000	006	Heat, light, power, and water	200,000	
45,000	007	Gazette and press legal notices	50,000	
30,000	009	Clothing and uniforms	50,000	
1,736,250	015	Equipment rental (aircraft)	2,000,000	
375,000	016	Equipment and machinery	400,000	
420,000	017	Purchase and maintenance of radio equipment	540,000	
700,000	020	Maintenance of buildings and grounds	800,000	
832,000	021	Maintenance and operation of equipment	1,429,000	
35,000	022	Property taxes on staff residences	30,000	
900,000	028	Acquisition or construction of buildings and works	1,000,000	
428,950	029	Motor-vehicles and accessories	500,000	
55,000	030	Incidentals and contingencies	55,000	
946,000	032	Wages and expenses, seasonal staff	1,515,000	
1,053,960	033	Weight-scaling wages and expenses	1,757,738	
200,000	038	Hazard abatement	255,000	
10,000	041	Insect and disease control	10,000	
368,000	042	Harvesting licence fire-fighting standby crews	545,000	
30,752,434		Total of Vote 144		$36,917,983
	Vote 145	REFORESTATION AND FOREST NURSERY		
	Code No.			
10,000	001	Office expense	13,800	
39,660	006	Heat, light, power, and water	46,960	
10,000	202	Travelling expense	40,280	
320,000	016	Equipment and machinery	381,780	
15,000	020	Maintenance of buildings and grounds	36,000	
150,000	021	Maintenance and operation of equipment	303,670	
210,000	028	Acquisition or construction of buildings and works	991,000	
125,000	029	Motor-vehicles and accessories	128,800	
1,000	030	Incidentals and contingencies	5,534,590	
4,015,000	031	Forest nurseries and planting	4,083,048	
20,000	032	Plantation improvements	686,850	
200,000	888	Regeneration surveys and prescriptions	677,830	
5,115,660		Total of Vote 145		12,924,608
	Vote 146	FORESTRY AND CORRECTION CAMP PROGRAMME		
	Code No.			
20,000	016	Equipment and machinery	22,500	
5,000	031	Projects	5,000	
5,000	033	Stand treatment survey	5,000	
30,000		Total of Vote 146		32,500
	Vote 147	FOREST RESEARCH		
	Code No.			
1,500	001	Office expense	5,100	
3,000	202	Travelling expense	3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
		FOREST SERVICE—*Continued*		
	Vote 147	FOREST RESEARCH—*Continued*		
	Code No.			
13,100	006	Heat, light, power, and water	16,100	
8,200	010	Provisions and catering	8,500	
25,000	016	Equipment and machinery	25,000	
25,000	020	Maintenance of buildings and grounds	25,000	
24,850	021	Maintenance and operation of equipment	29,500	
15,000	029	Motor-vehicles and accessories	15,000	
123,000	031	Projects	546,884	
238,650		Total of Vote 147		674,084
	Vote 148	PUBLIC INFORMATION AND EDUCATION		
	Code No.			
5,200	001	Office expense	5,500	
15,000	202	Travelling expense	15,000	
50,000	007	Advertising and publicity	75,000	
20,000	013	Printing and publications	80,000	
2,000	016	Equipment and machinery	3,000	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
94,750		Total of Vote 148		181,050
	Vote 149	FOREST SERVICE TRAINING-SCHOOL		
	Salaries:			
108,834		Seasonal staff	500	
	Expenses:			
	Code No.			
2,350	001	Office expense	4,200	
4,500	202	Travelling expense	5,500	
5,500	006	Heat, light, power, and water	5,500	
10,500	010	Provisions and catering	12,000	
1,600	011	Laundry and dry-goods	2,000	
2,500	016	Equipment and machinery	2,500	
8,000	020	Maintenance of buildings and grounds	4,000	
2,650	021	Maintenance and operation of equipment	3,000	
3,800	029	Motor-vehicles and accessories	4,200	
----------	030	Lecture and course fees	16,800	
150,234		Total of Vote 149		60,200
	Vote 150	GRANT TO CANADIAN FORESTRY ASSOCIATION		
	Code No.			
25,000	019	Grant		30,000
	Vote 151	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS		
	Code No.			
16,000	001	Office expense	18,000	
71,000	202	Travelling expense	81,000	
15,000	006	Heat, light, power, and water	17,000	
17,050	016	Equipment and machinery	17,500	
28,000	020	Maintenance of buildings and grounds	32,500	
69,000	021	Maintenance and operation of equipment	72,000	
1,706,000	026	Forest-development roads	3,228,772	
325,000	027	Engineering surveys	350,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	FOREST SERVICE—*Continued*		
	Vote 151		
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS—*Continued*		
	Code No.		
25,000	028 *Acquisition or construction of buildings and works*	30,000	
48,600	029 Motor-vehicles and accessories	48,600	
7,600	030 Incidentals and contingencies	7,600	
110,000	031 Marine service maintenance	140,000	
2,438,250	Total of Vote 151		4,042,972
	Vote 152		
	FIRE SUPPRESSION		
	Code No.		
3,750,000	030 Expenditure		4,000,000
	Vote 153		
	FOREST INVENTORY		
	Code No.		
49,050	001 Office expense	54,500	
31,500	202 Travelling expense	35,000	
40,000	016 Equipment and machinery	260,000	
1,422,450	027 Field survey expenses	1,543,952	
65,000	029 Motor-vehicles and accessories	175,000	
1,000	030 Incidentals and contingencies	2,000	
10,000	031 Special projects	10,000	
1,619,000	Total of Vote 153		2,080,452
	Vote 154		
	SCALING FUND		
	Salaries:		
16,980	Superintendent of Scaling, Coast Region	19,272	
15,420	Assistant Superintendent of Scaling	17,628	
346,680	Technical Forest Officer 5 (27)	381,348	
747,108	Technical Forest Officer 4 (63)	819,666	
(32) 299,487	Technical Forest Officer 2 (30)	329,436	
80,640	Forest Assistant 5 (9)	88,704	
234,491	Official Scaler (31)	257,940	
11,880	Data Processing Operator 7	13,068	
9,804	Clerk 6	10,788	
8,784	Clerk 5	9,684	
37,356	Clerk 4 (5)	42,120	
79,636	Clerk 3 (12)	87,600	
(1) 5,262	Clerk 2 (2)	12,348	
9,764	Clerk 1 (2)	10,740	
6,468	Clerk-Stenographer 3	7,368	
5,029	Clerk-Typist 1	5,532	
11,028	Programmer Analyst 3	12,132	
9,804	Programmer Analyst 2	10,788	
8,448	Programmer Analyst 1		
14,302	Data Processing Operator 3 (2)	15,732	
7,260	Key-punch Operator 4	8,160	
61,778	Key-punch Operator 3 (10)	67,956	
78,753	Key-punch Operator 2 (14)	86,628	
6,698	Office Equipment Operator 3	7,368	
11,183	Acting Launch Captain	12,312	
13,549	Launch Deckhand (2)	14,904	
239,646	Temporary assistance	257,636	
1,980	Special living allowance	1,980	
(223) 2,379,218	(221)	2,608,838	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	FOREST SERVICE—*Continued*			
	Vote 154			
	SCALING FUND—*Continued*			
	Expenses:			
	Code No.			
410,000	202	Travelling expense	410,000	
182,000	030	General expense	170,000	
2,971,218			3,188,838	
2,971,208	401	*Less* scaling fees	*3,188,828*	
10		Total of Vote 154		10
	Vote 155			
	SILVICULTURE			
	Code No.			
22,000	202	Travelling expense	25,000	
900	006	Heat, light, power, and water	900	
5,000	016	Equipment and machinery	10,000	
3,250	020	Maintenance of buildings and grounds	3,325	
45,000	029	Motor-vehicles and accessories	50,000	
7,750	030	Incidentals and contingencies	7,750	
153,700	031	Projects	162,080	
222,000	032	Stand treatment	240,797	
650,000	033	Forest productivity	950,000	
1,109,600		Total of Vote 155		1,449,852
	Vote 156			
	PUBLIC RECREATION IN FOREST AREAS			
	Code No.			
.....	031	Maintenance, operation, and development of facilities		600,000
	Vote 157			
	GRAZING RANGE IMPROVEMENT FUND (Grazing Act, R.S.B.C. 1960, Sec. 13)			
	Code No.			
250,000	031	Range-improvement projects		355,000
	Vote 158			
	PEACE RIVER COMMUNITY PASTURES			
	Code No.			
20,000	031	Expenditure		24,000
	Vote 159			
	RESERVOIR WATERWAY IMPROVEMENTS			
	Salaries:			
10,920		Road Foreman 4	12,012	
20,640		Road Foreman 3 (2)	22,704	
29,716		Road Foreman 2 (3)	32,688	
10,865		Mechanic 6	11,952	
10,320		Mechanic 4	11,352	
29,880		Mechanic 3 (3)	32,868	
18,720		Mechanic 2 (2)	20,592	
7,582		Mechanic Helper	8,340	
54,720		Machine Operator 7 (6)	60,192	
9,000		Machine Operator 6	9,900	
86,181		Machine Operator 4 (10)	94,800	
48,109		Machine Operator 2 (6)	52,920	
19,440		Foreman 2 (2)	21,384	
9,000		Foreman 1	9,900	
10,506		Utility Tradesman	11,556	
18,720		Cook 2 (2)	20,592	
34,375		Cook 1 (4)	37,812	
8,498		Engineering Aide 3	9,348	
53,608		Engineering Aide 2 (7)	58,968	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		FOREST SERVICE—*Continued*			
		Vote 159			
		RESERVOIR WATERWAY IMPROVEMENTS—*Continued*			
		Salaries—*Continued*			
	17,608	Construction Accountant	(2)	19,368	
	20,073	Acting Launch Captain	(2)	22,080	
	8,018	Rough Carpenter		8,820	
	22,745	Labourer	(3)	25,020	
	48,698	Flunkey	(6)	53,568	
	38,291	Timekeeper 2	(5)	42,120	
	6,698	Timekeeper 1		7,368	
	10,342	Survey Assistant 1	(2)	11,376	
(77)	663,273		(77)	729,600	
		Expenses:			
		Code No.			
	1,876,727	030 All other expenditure		2,898,400	
	2,540,000			3,628,000	
	2,539,990	*Less* chargeable to British Columbia Hydro and Power Authority		*3,627,990*	
	10	Total of Vote 159			10
	$45,593,598	Subtotal, Forest Service			$63,372,721

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued			
		WATER RESOURCES SERVICE			
		Vote 160			
		GENERAL ADMINISTRATION			
		Salaries:			
	$26,000	Deputy Minister of Water Resources		----------	
	----------	Associate Deputy Minister		$33,000	
	22,320	Senior Officer 4		25,284	
	13,440	Economist 1		15,516	
	9,804	Administrative Officer 3		----------	
	----------	Administrative Officer 1		10,404	
	9,804	Public Relations Officer 2		11,232	
	8,148	Secretary to Deputy Minister		8,574	
	6,468	Clerk 3		7,368	
(7)	95,984		(7)	111,378	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,000	
	7,000	202 Travelling expense		7,000	
	1,000	004 Office furniture and equipment		2,000	
	4,000	005 Consultant fees and expenses		4,000	
	25,000	013 Printing and publications		25,000	
	----------	030 Conference *re* pollution control		36,000	
	134,984	Total of Vote 160			$187,378
		Vote 161			
		WATER RIGHTS BRANCH			
		Salaries:			
	22,980	Comptroller of Water Rights		26,004	
	18,840	Deputy Comptroller of Water Rights and Departmental Solicitor		21,516	
	36,120	Engineer 6	(2)	41,448	
	50,940	Engineer 5	(3)	57,816	
	189,090	Engineer 4	(12)	210,216	
(13)	172,450	Engineer 3	(14)	197,760	
	14,100	Technician 4 (Engineering)		16,236	
(1)	11,232	Technician 3 (Engineering)	(6)	73,482	
	11,436	Technician 2 (Engineering)		12,576	
(5)	51,612	Technician 1 (Engineering)	(6)	66,840	
(5)	42,198	Engineering Assistant	(4)	38,022	
	----------	Technician 2 (Draughting)		12,576	
	8,715	Engineering Aide 3		9,684	
	7,581	Engineering Aide 2		8,424	
	11,436	Technician 1 (Draughting)		----------	
	19,608	Draughtsman 4	(2)	21,192	
	35,670	Draughtsman 3	(4)	39,816	
	24,372	Draughtsman 2	(4)	29,952	
	16,020	Administrative Officer 6		17,628	
	13,440	Administrative Officer 3		14,784	
	11,880	Administrative Officer 2		13,068	
	----------	Administrative Officer 1	(2)	24,264	
	14,760	Audit Accountant 6		17,628	
(1)	11,436	Audit Accountant 3	(2)	24,300	
	11,028	Clerk 7		----------	
	9,804	Clerk 6		----------	
(3)	26,184	Clerk 5	(4)	38,100	
	36,168	Clerk 4	(5)	41,304	
	29,310	Clerk 3	(5)	32,592	
	9,498	Clerk 2	(2)	11,466	
	8,610	Clerk 1	(2)	10,728	
	8,184	Clerk-Stenographer 4		7,884	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		WATER RESOURCES SERVICE—*Continued*			
		Vote 161			
		WATER RIGHTS BRANCH—*Continued*			
		Salaries—*Continued*			
(7)	42,918	Clerk-Stenographer 3	(8)	57,216	
(3)	16,008	Clerk-Stenographer 2	(2)	12,132	
	6,984	Clerk-Stenographer 1		----------	
	11,256	Clerk-Typist 2	(2)	12,846	
	9,600	Clerk-Typist 1	(2)	11,928	
	7,900	Temporary assistance		16,000	
	480	Special living allowance		600	
(98)	1,029,848		(105)	1,248,028	
		Expenses:			
		Code No.			
	20,530	001 Office expense		30,000	
	71,000	202 Travelling expense		85,000	
	7,740	004 Office furniture and equipment		7,500	
	5,400	013 Printing and publications		6,000	
	5,600	016 Equipment and machinery		8,840	
	600	021 Maintenance and operation of equipment		1,000	
	32,600	029 Motor-vehicles and accessories		34,000	
	1,320	030 Incidentals and contingencies		1,000	
	3,000	031 Public hearings		8,000	
	1,177,638	Total of Vote 161			1,429,368
		Vote 162			
		ASSISTANCE TO IMPROVEMENT DISTRICTS			
		Code No.			
	25,000	040 Expenditure			25,000
		Vote 163			
		CANADIAN COUNCIL OF RESOURCE MINISTERS			
		Code No.			
	31,500	030 British Columbia contribution to Council		52,750	
	8,500	031 British Columbia contribution to 1973 Man and Resources Conference		----------	
	12,750	032 British Columbia contribution to expenses of delegate attendance		----------	
	52,750	Total of Vote 163			52,750
		Vote 164			
		INSPECTOR OF DYKES			
		Salaries:			
	18,840	Inspector of Dykes		21,516	
	15,420	Engineer 4		17,628	
	5,580	Clerk 3		6,684	
	4,968	Clerk-Stenographer 2		----------	
	----------	Clerk-Typist 1		5,364	
(4)	44,808		(4)	51,192	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	4,500	202 Travelling expense		4,500	
	50,808	Total of Vote 164			57,192
		Vote 165			
		WATER INVESTIGATIONS BRANCH			
		Salaries:			
	22,320	Director		25,284	
	36,120	Assistant Director	(2)	41,448	
	18,060	Engineer 6		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 165			
		WATER INVESTIGATION BRANCH—*Continued*			
		Salaries—*Continued*			
(5)	85,265	Engineer 5	(6)	115,632	
	242,120	Engineer 4	(16)	279,300	
(16)	204,116	Engineer 3	(17)	238,692	
	8,958	Engineer 1		10,224	
		Geologist 2		11,010	
		Planning Officer 2		13,596	
	16,980	Hydro Meteorologist		19,272	
(3)	37,560	Technician 3 (Engineering)	(4)	55,440	
(15)	163,950	Technician 2 (Engineering)	(16)	194,748	
(13)	130,874	Technician 1 (Engineering)	(11)	121,584	
	15,420	Biologist 4		17,628	
	12,360	Biologist 3		14,124	
		Biologist 2		11,232	
	52,159	Engineering Assistant	(6)	57,347	
	6,708	Field Survey Assistant 2			
(3)	23,306	Engineering Aide 3	(6)	50,940	
	27,686	Engineering Aide 2	(4)	30,762	
	9,630	Programmer Analyst 3		12,354	
	11,658	Administrative Officer 2		13,068	
(6)	58,460	Draughtsman 4	(7)	75,324	
(5)	43,014	Draughtsman 3	(4)	36,654	
	7,392	Draughtsman 2			
		Draughtsman 1		6,924	
	8,784	Clerk 5		9,684	
		Clerk 3		6,582	
(4)	19,904	Clerk 2	(2)	12,258	
	4,386	Clerk 1		5,532	
		Clerk-Stenographer 5		8,424	
	6,984	Clerk-Stenographer 4			
	6,468	Clerk-Stenographer 3		7,014	
	5,472	Clerk-Typist 2			
(1)	4,978	Clerk-Typist 1	(3)	16,752	
	2,400	Temporary assistance		5,000	
(114)	1,293,492		(120)	1,523,833	
		Expenses:			
		Code No.			
	22,000	001 Office expense		26,000	
	40,000	202 Travelling expense		56,000	
	10,000	004 Office furniture and equipment		10,000	
	20,000	016 Equipment and machinery		22,000	
	2,500	021 Maintenance and operation of equipment		2,500	
	23,000	029 Motor-vehicles and accessories		25,000	
	1,000	030 Incidentals and contingencies		1,000	
	1,411,992	Total of Vote 165			1,666,333
		Vote 166			
		INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS			
		Code No.			
	595,036	Investigations and hydraulic surveys		716,705	
	850,000	Erosion, stream-clearing, and water construction projects		850,000	
	111,204	000 ARDA and other projects		95,782	
	1,556,240	Total of Vote 166			1,662,487
		Vote 167 ENVIRONMENTAL QUALITY STUDIES			
		Code No.			
	300,000	030 Expenditure			300,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	WATER RESOURCES SERVICE—*Continued*		
	Vote 168		
	OKANAGAN FLOOD CONTROL		
	Code No.		
95,000	020 Expenditure		95,000
	Vote 169		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT		
	Code No.		
6,000,000	032 Fraser River Programme	12,600,000	
600,000	033 Okanagan Basin Programme	20,000	
.....	034 Miscellaneous studies	50,000	
6,600,000	Total of Vote 169		12,670,000
	Vote 170		
	B.C. HYDROMETRIC STREAM-GAUGING		
	Code No.		
100,000	030 Stream-gauging	170,000	
30,000	031 Water-quality network	30,000	
130,000	Total of Vote 170		200,000
	Vote 171		
	SOUTHERN OKANAGAN LANDS PROJECT		
	Salaries:		
11,028	Project Supervisor	14,376	
8,148	Clerk 4	9,348	
9,900	Foreman	10,764	
33,960	Ditch-rider (4)	37,560	
9,000	Heavy-duty Mechanic	10,296	
8,148	Stockman 4	9,048	
9,456	Engineering Assistant	10,404	
7,560	Tractor Operator 1	8,940	
58,043	Casual and seasonal labour	58,043	
(11) 155,243	(11)	168,779	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
500	202 Travelling expense	700	
55,000	006 Heat, light, power, and water	55,000	
300	007 Advertising and publicity	300	
4,000	015 Equipment rental	5,000	
13,000	020 Maintenance and operation of irrigation system	15,000	
7,500	021 Maintenance and operation of equipment	9,600	
3,000	029 Motor-vehicles and accessories	3,000	
104,508	031 Payment to Southern Okanagan Lands Irrigation District	104,412	
344,051	Total of Vote 171		362,791
	Vote 172		
	POLLUTION CONTROL		
	Salaries:		
22,980	Director of Pollution Control	26,004	
38,400	Deputy Director of Pollution Control (2)	44,616	
70,380	Engineer 6 (4)	82,044	
161,940	Engineer 5 (10)	188,124	
(20) 288,120	Engineer 4 (21)	354,378	
(26) 326,790	Engineer 3 (28)	394,788	
(15) 150,224	Engineer 2 (11)	124,938	
(12) 107,988	Engineer 1 (8)	81,084	
15,840	Biologist 5	18,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 172			
		POLLUTION CONTROL—*Continued*			
		Salaries—*Continued*			
(1)	14,430	Biologist 4	(2)	33,570	
	75,240	Biologist 3	(6)	84,618	
	28,218	Biologist 2	(3)	32,202	
	8,298	Biologist 1		8,724	
	9,630	Agriculturist 2		11,010	
(9)	99,876	Technician 3	(3)	40,788	
(8)	83,328	Technician 2	(10)	167,208	
(7)	66,546	Technician 1	(10)	103,860	
(1)	11,880	Research Officer 4	(2)	27,984	
	11,232	Research Officer 3			
(20)	164,862	Engineering Assistant	(17)	158,610	
		Engineer Aide 3	(3)	24,888	
	8,448	Draughtsman 3		9,684	
(1)	6,708	Draughtsman 2	(2)	15,492	
	4,968	Draughtsman 1			
	9,630	Laboratory Scientist 2		11,010	
	10,416	Administrative Officer 1		11,910	
	15,822	Clerk 5	(2)	18,240	
	19,044	Clerk 4	(3)	22,344	
(2)	11,154	Clerk 3	(3)	19,962	
(4)	19,008	Clerk 2	(3)	17,334	
	8,610	Clerk 1	(2)	10,488	
	6,228	Clerk-Stenographer 5		7,488	
(3)	17,046	Clerk-Stenographer 3	(7)	46,920	
(10)	52,860	Clerk-Stenographer 2	(8)	49,518	
(6)	28,344	Clerk-Stenographer 1	(2)	11,310	
	5,580	Switchboard Operator 2		6,480	
		Clerk-Typist 2		5,964	
(3)	13,968	Clerk-Typist 1	(4)	22,878	
	5,000	Temporary assistance		6,000	
	1,200	Special living allowance		2,460	
(191)	2,000,236		(191)	2,303,340	
		Expenses:			
		Code No.			
	48,000	001 Office expense		75,000	
	187,000	202 Travelling expense		250,000	
	7,990	004 Office furniture and equipment		4,580	
	9,500	007 Advertising and publicity		5,000	
	5,000	013 Printing and publications		9,500	
	7,400	015 Equipment rental		8,800	
	159,000	016 Equipment and machinery		195,000	
	3,500	021 Maintenance and operation of equipment		10,000	
	50,000	029 Motor-vehicles and accessories		42,700	
	20,000	030 Incidentals and contingencies		20,000	
	89,000	032 Water-quality surveys and consultant services		100,000	
	2,586,626	Total of Vote 172			3,023,920
		Vote 173			
		LABORATORY SERVICES			
		Salaries:			
	16,980	Laboratory Scientist 7		19,272	
	12,360	Laboratory Scientist 6		16,236	
	13,770	Laboratory Scientist 5		15,516	
(3)	34,380	Laboratory Scientist 4	(2)	26,172	
(11)	102,684	Laboratory Scientist 3	(5)	60,714	
(6)	58,674	Laboratory Scientist 2	(4)	44,142	
	10,008	Technician 2 (Engineering)		10,788	
	9,630	Laboratory Technician 4		11,010	
(5)	40,242	Laboratory Technician 3	(11)	99,342	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		WATER RESOURCES SERVICE—*Continued*			
		Vote 173			
		LABORATORY SERVICES—*Continued*			
		Salaries—*Continued*			
(19)	133,800	Laboratory Technician 2	(20)	167,478	
	----------	Laboratory Assistant 2		6,684	
(1)	8,148	Engineering Assistant	(2)	17,922	
	32,040	Laboratory Aide	(6)	37,440	
	6,468	Clerk 4		7,608	
	5,682	Clerk-Stenographer 3		6,792	
	4,968	Clerk-Typist 2		5,286	
	9,252	Clerk-Typist 1	(2)	11,478	
	5,892	Stockman		7,014	
	----------	Temporary assistance		15,000	
(62)	504,978		(62)	585,894	
		Expenses:			
		Code No.			
	12,000	001 Office expense		17,500	
	10,500	202 Travelling expense		12,000	
	10,000	004 Office furniture and equipment		10,000	
	3,200	011 Laundry and dry-goods		3,200	
	120,000	016 Equipment and machinery		135,000	
	15,000	021 Maintenance and operation of equipment		20,000	
	95,000	024 Supplies and services		125,000	
	----------	029 Motor-vehicles and accessories		4,500	
	----------	032 Rental and leasehold improfements		50,000	
	770,678	Total of Vote 173			963,094
	$15,235,767	Subtotal, Water Resources Services			$22,695,313
	$66,852,583	Total, Department of Lands, Forests, and Water Resources			95,443,757

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
		Vote 174			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Mines and Petroleum Resources		$24,000	
	16,020	Ministerial Executive Assistant		17,620	
	10,212	Secretary		11,232	
	----------	Temporary assistance		6,372	
(3)	50,232		(3)	59,224	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	7,000	202 Travelling expense		7,000	
	59,732	Total of Vote 174			$68,724
		Vote 175			
		GENERAL ADMINISTRATION			
		Salaries: *Executive and General*			
	26,000	Deputy Minister of Mines and Petroleum Resources		36,000	
	----------	Chief, Mineral Revenue		23,172	
	----------	Chief, Economics and Planning		21,516	
	----------	Economist 2		18,420	
	----------	Administrative Officer 4		16,236	
(1)	11,028	Administrative Officer 1	(2)	24,264	
	----------	Research Officer 5	(2)	33,936	
	----------	Research Officer 2	(2)	19,368	
	----------	Audit Accountant 4		14,784	
	----------	Audit Accountant 3		13,596	
	----------	Clerk 6	(3)	35,844	
(1)	8,784	Clerk 5	(4)	35,688	
	----------	Clerk 4	(3)	23,976	
(1)	6,468	Clerk 3	(2)	14,736	
	----------	Clerk 2		5,532	
	8,148	Secretary to Deputy Minister		9,048	
(1)	6,348	Clerk-Stenographer 3	(2)	13,748	
	----------	Clerk-Stenographer 2	(4)	27,600	
		Mineral Resources			
	----------	Associate Deputy Minister		28,000	
	16,020	Chief Gold Commissioner		19,272	
	43,440	Engineer 8	(2)	50,568	
	124,470	Engineer 6	(7)	139,434	
	84,500	Engineer 5	(5)	96,360	
	63,180	Engineer 4	(4)	70,182	
(3)	39,120	Engineer 3	(4)	54,882	
	31,040	Geologist 6	(2)	41,448	
	82,410	Geologist 5	(5)	94,056	
	93,300	Geologist 4	(7)	118,572	
(6)	74,700	Geologist 3	(5)	74,064	
	15,960	Laboratory Scientist 5		13,596	
	22,704	Laboratory Scientist 3	(2)	25,200	
	11,028	Laboratory Scientist 2		12,132	
	13,440	Administrative Officer 3		14,784	
	11,880	Administrative Officer 2		13,068	
	10,824	Administrative Officer 1		12,132	
	9,130	Research Officer 2		9,684	
	7,824	Research Officer 1		9,048	
	15,420	Engineering Technician 5		17,628	
	10,620	Engineering Technician 3		11,688	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		Vote 175		
		GENERAL ADMINISTRATION—*Continued*		
		Mineral Resources—Continued		
		Salaries—*Continued*		
(3)	30,348	Engineering Technician 2		12,576
	----------	Engineering Technician 1	(4)	40,368
	52,284	Co-ordinator of Rescue Training	(5)	58,212
	8,784	Assayer		9,684
	9,456	Laboratory Technician 3		9,348
	14,520	Laboratory Technician 2	(2)	16,320
	----------	Laboratory Technician 1		8,724
	7,320	Crusherman		----------
	----------	Engineering Assistant		10,044
	8,220	Lapidary		----------
	16,806	Draughtsman 3	(2)	19,908
(2)	14,292	Draughtsman 2	(3)	25,320
(6)	4,632	Draughtsman 1	(5)	30,516
	8,148	Clerk 5		9,348
(3)	20,874	Clerk 4	(4)	31,728
(6)	37,116	Clerk 3	(5)	34,632
	31,296	Clerk 2	(8)	49,326
	4,386	Clerk 1		5,364
(3)	20,952	Clerk-Stenographer 4	(4)	31,536
	25,296	Clerk-Stenographer 3	(4)	27,438
	36,714	Clerk-Stenographer 2	(7)	43,956
	----------	Clerk-Typist 2	(2)	12,222
	4,800	Clerk-Typist 1	(8)	45,684
		Petroleum Resources		
	----------	Associate Deputy Minister		28,000
	21,720	Chief, Petroleum and Natural Gas Branch		----------
	18,060	Chief Commissioner for Petroleum and Natural Gas		20,724
(2)	36,120	Engineer 6	(3)	62,172
	16,980	Engineer 5		----------
	61,230	Engineer 4	(4)	65,820
	11,880	Engineer 3		15,516
	17,520	Geologist 6		20,724
	48,300	Geologist 5	(3)	53,208
	28,530	Geologist 4	(2)	31,032
	14,100	Geologist 3		15,516
	12,060	Engineering Technician 3		14,124
	75,276	Engineering Technician 2	(7)	83,628
	----------	Engineering Aide 3		9,048
	----------	Engineering Aide 2	(2)	15,552
	7,740	Core and Sample Supervisor		----------
(1)	14,640	Core and Sample Assistant		----------
	13,440	Administrative Officer 3		14,784
	9,804	Clerk 6		9,048
	7,674	Clerk 5		8,886
	7,524	Clerk 4		8,424
	18,516	Clerk 3	(3)	20,424
	20,574	Clerk 2	(4)	23,940
	9,132	Draughtsman 3		10,044
	20,142	Draughtsman 2	(3)	23,136
	4,632	Draughtsman 1		5,532
(1)	6,984	Clerk-Stenographer 4	(2)	15,768
(2)	12,582	Clerk-Stenographer 3		6,372
	5,064	Clerk-Stenographer 2		6,162
	4,710	Clerk-Typist 1	(2)	10,896
		All Branches		
	75,000	Temporary assistance		85,500
	3,720	Special living allowance		4,220
(176)	1,807,684		(207)	2,533,716

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	Vote 175			
	GENERAL ADMINISTRATION—*Continued*			
	Expenses:			
	Code No.			
55,000	001	Office expense	90,000	
143,000	202	Travelling expense	210,000	
23,000	004	Office furniture and equipment	36,500	
18,000	007	Advertising	24,000	
45,000	013	Printing and publications	62,500	
9,000	018	Books, bindings, and periodicals	22,000	
34,000	024	Laboratory expense	45,000	
173,500	027	Field expense	325,000	
100,000	029	Motor-vehicles and accessories	100,000	
5,500	030	Incidentals and contingencies	5,500	
4,000	032	Conservation Committee and Right of Entry and Arbitration Board	4,500	
2,417,684		Total of Vote 175		3,458,716
	Vote 176			
	GRANTS AND SUBSIDIES			
	Code No.			
36,500	019	Grants		41,500
	GRANT TO 30TH ANNUAL PROVINCIAL MINES MINISTERS' CONFERENCE			
	Code No.			
6,000	019	Grant		----------
	Vote 177			
	GRANTS IN AID OF MINING ROADS AND TRAILS			
	Code No.			
800,000	019	Grants		800,000
	Vote 178			
	GRANTS IN AID OF ROADS AND TRAILS, PETROLEUM AND NATURAL GAS			
	Code No.			
150,000	019	Grants		150,000
	CONSTRUCTION OF CASSIAR–STEWART ROAD			
	Code No.			
750,000	026	Expenditure		----------
	Vote 179			
	GRUB-STAKING PROSPECTORS			
	Code No.			
40,000	030	Expenditure		100,000
	Vote 180			
	SPECIAL MINERAL SURVEYS			
	Code No.			
100,000	030	Expenditure		200,000
$4,359,916		Total, Department of Mines and Petroleum Resources		$4,818,940

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		Vote 181			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Minister of Municipal Affairs		24,000	
	16,020	Ministerial Executive Assistant		17,628	
	10,212	Secretary		11,232	
		Clerk-Stenographer 4		7,884	
	6,468	Clerk-Stenographer 3			
(4)	56,700		(4)	60,744	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	7,000	202 Travelling expense		7,000	
	1,500	004 Office furniture and equipment		1,500	
	67,700	Total of Vote 181			71,744
		Vote 182			
		GENERAL ADMINISTRATION			
		Salaries:			
	26,000	Deputy Minister of Municipal Affairs			
(1)	22,320	Associate Deputy Minister	(2)	61,000	
		Senior Officer 2	(2)	42,636	
	16,980	Administrative Officer 7		17,628	
	43,440	Administrative Officer 4	(3)	47,622	
(7)	85,200	Administrative Officer 3	(5)	65,934	
		Administrative Officer 2	(2)	24,078	
	20,658	Administrative Officer 1	(2)	20,448	
	15,420	Research Officer 5		14,124	
	11,436	Research Officer 3		12,822	
		Planning Officer 6		20,724	
	18,060	Planning Officer 5		18,420	
	33,960	Planning Officer 4	(2)	38,544	
		Planning Officer 3		17,298	
(6)	79,830	Planning Officer 2	(4)	58,518	
		Planning Officer 1		10,596	
	11,436	Technician 2		12,576	
	30,696	Technician 1	(3)	35,064	
	7,392	Draughtsman 2		8,574	
	4,968	Draughtsman 1		5,868	
	9,630	Clerk 6		10,788	
	13,024	Clerk 5	(2)	14,822	
	7,524	Secretary to Deputy Minister		9,048	
(1)	6,468	Clerk-Stenographer 4	(2)	15,492	
(8)	47,952	Clerk-Stenographer 3	(5)	34,914	
(1)	5,100	Clerk-Stenographer 2	(3)	17,512	
	15,700	Temporary assistance		17,538	
(46)	533,194		(49)	652,588	
		Expenses:			
		Code No.			
	13,000	001 Office expense		13,000	
	50,000	202 Travelling expense		50,000	
	5,000	004 Office furniture and equipment		5,000	
	3,500	007 Advertising		3,500	
	12,000	013 Printing and publications		15,000	
	1,500	030 Incidentals and contingencies		1,500	
	618,194	Total of Vote 182			740,588

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	Vote 183		
	TRANSIT SERVICES DIVISION		
	Salaries:		
22,320	Associate Deputy Minister (Director of Transit)	28,000	
17,520	Assistant to Director of Transit	21,000	
----------	Research Officer 5	19,272	
----------	Clerk-Stenographer 4	7,608	
----------	Clerk-Stenographer 2	6,060	
----------	Temporary assistance	12,000	
(2) 39,840	(5)	93,940	
	Expenses:		
	Code No.		
----------	001 Office expense	4,000	
----------	202 Travelling expenses	6,000	
----------	004 Office furniture and equipment	4,000	
----------	007 Advertising	20,000	
----------	013 Printing and publications	10,000	
----------	030 Incidentals and contingencies	2,000	
39,840	Total of Vote 183		139,940
	Vote 184		
	METROPOLITAN TRANSIT SUBSIDY		
	Code No.		
2,000,000	019 Transit subsidy		2,000,000
	Vote 185		
	PROVINCIAL RAPID TRANSIT ACT		
	Code No.		
----------	019 Subsidies		500,000
	Vote 186		
	GRANTS AND SUBSIDIES		
	Code No.		
15,000	031 Grants—general	50,000	
356,000	032 Grants—administrative	780,000	
330,000	033 Grants—planning	593,000	
701,000	Total of Vote 186		1,423,000
	Vote 187		
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNER SUBSIDIES		
	Code No.		
58,500,000	031 *Per capita* grants, Municipalities Aid Act	66,200,000	
1,250,000	032 Grants to municipal governments for local services to Provincial property	1,400,000	
7,500,000	033 Home-owner subsidy paid to municipal governments	7,800,000	
1,500,000	034 Home-owner subsidy deducted from home-owner taxes in unorganized territory	1,500,000	
68,750,000	Total of Vote 187		76,900,000
$72,176,734	Total, Department of Municipal Affairs		$81,775,272

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF PROVINCIAL SECRETARY			
		PROVINCIAL SECRETARY			
		Vote 188			
		MINISTER'S OFFICE			
		Salaries:			
	$24,000	Provincial Secretary		$24,000	
	8,958	Secretary		11,232	
	5,472	Clerk-Stenographer 3		6,792	
(3)	38,430		(3)	42,024	
		Expenses:			
		Code No.			
	2,500	001 Office expense		3,000	
	7,000	202 Travelling expense		7,000	
	500	004 Office furniture and equipment		500	
	48,430	Total of Vote 188			$52,524
		Vote 189			
		GENERAL ADMINISTRATION			
		Salaries:			
	27,000	Deputy Provincial Secretary		40,000	
	16,020	Administrative Officer 6		17,628	
	13,440	Administrative Officer 3		14,784	
	10,212	Administrative Officer 2		11,688	
	10,824	Public Information Officer 2		12,132	
	7,824	Clerk 5		9,048	
	7,524	Clerk 4		8,424	
	5,262	Clerk 2		5,778	
	8,148	Secretary to Deputy Minister		9,048	
	6,984	Clerk-Stenographer 4		6,792	
	6,228	Clerk-Stenographer 3		7,368	
(2)	9,972	Clerk-Stenographer 2		6,264	
(1)	4,788	Clerk-Stenographer 1	(2)	11,646	
	4,800	Temporary assistance		5,500	
(14)	139,026		(14)	166,100	
		Expenses:			
		Code No.			
	12,500	001 Office expense		15,000	
	9,500	202 Travelling expense		10,500	
	500	004 Office furniture and equipment		1,000	
	161,526	Total of Vote 189			192,600
		Vote 190			
		CENTRAL MICROFILM BUREAU			
		Salaries:			
	11,880	Administrative Officer 2		13,068	
	8,616	Clerk 6		10,224	
	6,468	Clerk 4		8,022	
	9,342	Clerk 2	(2)	11,376	
(13)	56,124	Clerk 1	(14)	74,958	
	----------	Photographic Technician 4		8,574	
	----------	Photographic Technician 2		6,582	
	----------	Photographic Technician 1		5,778	
	39,864	Microfilm Operator 2	(7)	46,584	
(5)	25,194	Microfilm Operator 1	(4)	25,092	
	45,000	Temporary assistance		55,452	
(30)	202,488		(33)	265,710	
		Expenses:			
		Code No.			
	3,500	001 Office expense		4,500	
	950	202 Travelling expense		1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		PROVINCIAL SECRETARY—*Continued*		
		Vote 190		
		CENTRAL MICROFILM BUREAU—*Continued*		
		Expenses—*Continued*		
		Code No.		
	1,500	004 Office furniture and equipment	2,200	
	20,000	016 Equipment and machinery	177,000	
	5,000	021 Maintenance and operation of equipment	5,000	
	45,000	024 Film supplies and processing	73,000	
	278,438	Total of Vote 190		528,410
		Vote 191		
		POSTAL BRANCH		
		Salaries:		
	11,880	Administrative Officer 2	12,354	
	9,456	Postal Clerk 3	10,404	
	8,784	Postal Clerk (Vancouver Office)	9,684	
(8)	63,864	Postal Clerk 2 (9)	80,130	
	38,700	Truck-driver (5)	43,200	
	6,000	Temporary assistance	11,500	
(16)	138,684	(17)	167,272	
		Expenses:		
		Code No.		
	1,000	001 Office expense	3,500	
		202 Travel expense	1,000	
	1,900,000	003 Postage	2,000,000	
		004 Office furniture and equipment	800	
	10,000	016 Equipment and machinery	19,000	
	3,500	021 Maintenance and operation of equipment	3,500	
	9,000	029 Motor-vehicles and accessories	5,000	
	2,062,184	Total of Vote 191		2,200,072
		Vote 192		
		PROVINCIAL LIBRARY		
		Salaries:		
	19,740	Provincial Librarian and Archivist	22,308	
	15,420	Assistant Provincial Librarian	16,968	
	40,020	Librarian 3 (3)	44,352	
(5)	52,932	Librarian 2 (6)	70,818	
(6)	47,004	Librarian 1 (5)	47,730	
	7,380	Library Attendant	8,280	
	12,816	Clerk 3 (2)	13,632	
	24,960	Clerk 2 (5)	30,648	
	13,986	Clerk 1 (3)	16,182	
	5,784	Clerk-Stenographer 3	6,900	
	13,248	Clerk-Typist 1 (3)	16,260	
	7,150	Temporary assistance	10,000	
(31)	260,440	(31)	304,078	
		Expenses:		
		Code No.		
	5,000	001 Office expense	6,000	
	1,200	202 Travelling expense	2,000	
	10,000	004 Office furniture and equipment	10,000	
	65,000	018 Books, bindings, and periodicals	70,000	
	341,640	Total of Vote 192		392,078
		Vote 193		
		PROVINCIAL ARCHIVES		
		Salaries:		
	14,430	Assistant Provincial Archivist	16,602	
	34,140	Archivist 2 (3)	37,896	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 193			
		PROVINCIAL ARCHIVES—*Continued*			
		Salaries—*Continued*			
	34,026	Archivist 1	(4)	37,914	
	13,440	Librarian 3		12,354	
	10,008	Librarian 2		11,910	
	7,380	Library Attendant		8,280	
	13,694	Curator	(2)	15,216	
	5,364	Display Director (Archivist 1)		9,198	
	9,132	Photographer 2		10,044	
	6,468	Photographer 1		8,292	
	5,160	Darkroom Assistant		6,264	
	5,160	Manuscript Clerk (Clerk-Typist 2)		6,684	
	18,300	Clerk 3	(3)	21,420	
	15,804	Clerk 2	(3)	18,186	
	4,140	Clerk 1		5,286	
	7,524	Clerk-Stenographer 5		8,424	
	19,284	Clerk-Typist 1	(4)	22,194	
	7,056	Temporary assistance		13,000	
(30)	230,510		(30)	269,164	
		Expenses:			
		Code No.			
	9,000	001 Office expense		15,000	
	1,200	202 Travelling expense		2,000	
	2,500	004 Office furniture and equipment		3,500	
	4,000	016 Equipment and machinery		6,500	
	20,000	018 Books, bindings, and periodicals		45,000	
	3,500	020 Upkeep of Helmcken House and Craigflower Manor		3,500	
	750	021 Maintenance and operation of equipment		750	
	5,000	031 Collecting historical data		7,500	
	----------	040 Aural/Oral history project		55,000	
	276,460	Total of Vote 193			407,914
		Vote 194			
		LIBRARY DEVELOPMENT COMMISSION			
		Salaries:			
	17,760	Director		21,500	
	16,440	Supervisor of Research Development		14,124	
	12,840	Librarian 5		----------	
(6)	78,570	Librarian 4	(7)	100,536	
	64,164	Librarian 2	(6)	72,438	
	8,784	Clerk 5		9,684	
	7,524	Clerk 4		7,128	
(4)	25,872	Clerk 3	(6)	42,108	
(4)	20,976	Clerk 2	(3)	19,014	
	19,290	Clerk 1	(4)	21,216	
	16,842	Clerk-Stenographer 3	(3)	19,776	
	11,580	Clerk-Stenographer 2	(2)	13,584	
(6)	26,274	Clerk-Typist 1	(5)	28,170	
	6,984	Stockman 2		7,884	
	7,380	Bookmobile Operator		8,280	
	4,500	Temporary assistance		4,500	
	2,660	Special living allowance		2,660	
(42)	348,440		(42)	392,602	
		Expenses:			
		Code No.			
	13,500	001 Office expense		16,500	
	12,500	202 Travelling expense		15,000	
	10,000	004 Office furniture and equipment		10,000	
	600	011 Laundry and dry-goods		750	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	PROVINCIAL SECRETARY—*Continued*		
	Vote 194		
	LIBRARY DEVELOPMENT COMMISSION—*Continued*		
	Expenses—*Continued*		
	Code No.		
3,600	013 Printing and publications	5,000	
150,000	018 Books, bindings, and periodicals	300,000	
3,000	022 Transportation	3,500	
3,500	029 Motor-vehicles and accessories	7,000	
7,500	031 Extension services	7,500	
7,500	032 Freight and express	7,500	
500	033 Board of Examiners, certification	500	
560,640	Total of Vote 194		765,852
	Vote 195		
	LIBRARY AND LIBRARY ASSOCIATION GRANTS		
	Code No.		
900,000	019 Grants		2,225,000
	Vote 196		
	QUEEN'S PRINTER		
	Salaries:		
17,760	Queen's Printer and Comptroller of Stationery	19,872	
13,770	Administrative Officer 4	15,876	
12,600	Administrative Officer 3	14,454	
9,804	Clerk 6	9,198	
8,784	Clerk 5	9,684	
7,524	Clerk 4	8,424	
25,086	Clerk 3 (4)	28,584	
4,632	Clerk 2	5,532	
6,984	Clerk-Stenographer 4	7,884	
4,788	Clerk-Typist 2	5,688	
10,320	Supervisor of Equipment Maintenance	11,352	
8,784	Stockman 5	9,684	
7,392	Stockman 4	8,574	
22,308	Stockman 3 (3)	25,272	
7,740	Driver	8,640	
1,095,000	Sundry employees (79)	1,432,210	
(99) 1,263,276	(99)	1,620,928	
	Expenses:		
	Code No.		
7,000	001 Office expense	8,000	
1,500	202 Travelling expense	1,500	
70,000	016 New machinery and equipment	75,000	
40,000	021 Maintenance and repairs	40,000	
2,714,738	024 Printing-paper and stationery	3,204,189	
500	030 Incidentals and contingencies	500	
4,097,014			
200,000	401 *Less* miscellaneous receipts (Credit)	*200,000*	
3,897,004	701 *Less* supplies to all departments (Credit)	*4,750,107*	
10	Total of Vote 196		10
	Vote 197		
	GOVERNMENT HOUSE		
	Salaries:		
16,020	Secretary	17,628	
12,840	Comptroller	14,784	
7,524	Clerk-Stenographer 5	8,424	
6,984	Housekeeper—Home Supervisor 1	8,160	
3,000	Temporary assistance	4,500	
(4) 46,368	(4)	53,496	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	PROVINCIAL SECRETARY—*Continued*			
	Vote 197			
	GOVERNMENT HOUSE—*Continued*			
	Expenses:			
	Code No.			
3,500	001	Office expense	4,000	
800	202	Travelling expense	1,000	
500	004	Office furniture and equipment	500	
35,000	031	General expenses	35,000	
86,168		Total of Vote 197		93,996
	Vote 198			
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND			
	Agent-General's Office (Code 19801)			
	Salaries:			
17,500		Agent-General	19,250	
(2) 27,900		Administrative Officer 4	15,150	
8,229		Clerk 5	8,886	
6,468		Clerk 4	7,884	
6,468		Clerk 3	7,368	
5,064		Clerk 2		
7,524		Clerk-Stenographer 5	8,424	
		Clerk-Stenographer 2	6,582	
1,500		Temporary assistance	14,000	
(8) 80,653		(7)	87,544	
	Expenses:			
	Code No.			
10,000	001	Office expense	12,000	
14,300	205	Representation allowance	31,300	
6,500	003	Industrial and trade promotion	6,500	
8,500	202	Travelling expense	9,500	
8,500	007	Advertising, subscriptions, and publications, etc.	9,250	
1,500	031	Recruitment assistance	1,500	
	004	Transfer and orientation	15,000	
129,953				172,594
	British Columbia House (Code 19802)			
	Salaries:			
4,788		Engineer-Chauffeur	5,532	
5,580		Chief Engineer	6,480	
(2) 9,936		Engineer (3)	17,184	
4,224		Night Watchman	5,286	
2,500		Temporary assistance	5,000	
(5) 27,028		(6)	39,482	
	Expenses:			
	Code No.			
11,500	006	Heat, light, power, and water	12,500	
9,200	020	Cleaning and janitors' supplies	10,000	
4,000	030	Incidentals and contingencies	4,000	
16,000	031	Maintenance	17,000	
7,700	032	Ground rent	7,700	
6,000	033	Rates and taxes	6,000	
4,750	034	Insurance	5,150	
66,000	035	Renovations	10,000	
152,178				111,832
282,131		Total of Vote 198		284,426

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	PROVINCIAL SECRETARY—*Continued*		
	Vote 199		
	INDIAN ADVISORY ACT		
	Salaries:		
13,440	Director	14,784	
4,548	Clerk-Typist 1	5,610	
(2) 17,988		(2) 20,394	
	Expenses:		
	Code No.		
1,000	001 Office expense	4,500	
2,100	202 Travelling expense	2,400	
150	004 Office furniture and equipment	300	
2,500	005 Expenses of Committee	2,750	
7,300	030 Services to native Indians	7,300	
15,000	031 Community development projects	15,000	
46,038	Total of Vote 199		52,644
	Vote 200		
	ASSESSMENT ON CLASS 13 (THE CROWN) —WORKMEN'S COMPENSATION ACT		
	Code No.		
1,200,000	041 Expenditure		1,500,000
	Vote 201		
	UNEMPLOYMENT INSURANCE (PUBLIC SERVICE)		
	Code No.		
2,415,000	031 Government contributions		3,500,000
	Vote 202		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
100,000	030 Expenditure		150,000
	Vote 203		
	GRANTS, ETC.		
	Code No.		
1,750,000	019 Grants, etc.		2,000,000
	GRANTS *RE* ALCOHOLIC AND NARCOTIC FOUNDATIONS		
	Code No.		
675,000	019 Grant		
675,000	Total		
	Vote 204		
	CAPITAL IMPROVEMENT DISTRICT ACT		
	Code No.		
250,000	019 Expenditure		250,000
	Vote 205		
	ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT (R.S.B.C. 1960, Chap. 15)		
	Archæological Sites		
	Salaries:		
12,360	Provincial Archæologist	15,120	
	Assistant Provincial Archæologist	11,148	
6,060	Technician	7,368	
(2) 18,420		(3) 33,636	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975	
		PROVINCIAL SECRETARY—*Continued*				
		Vote 205				
		ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT—*Continued*				
		Archæological Sites—Continued				
		Expenses:				
		Code No.				
	11,580	020 Expenses		76,364		
	30,000				110,000	
		Historical Sites				
		Salaries:				
	23,998	Park Officer 3	(2)	26,664		
	21,028	Park Officer 2	(2)	23,364		
	33,718	Park Assistant 3	(4)	37,464		
	37,908	Park Assistant 2	(5)	42,120		
	10,519	Research Officer 3		11,688		
	10,519	Draughting Technician		11,688		
	10,875	Foreman Carpenter		12,084		
	6,631	Clerk 3		7,368		
	16,913	Clerk-Stenographer 3	(3)	18,792		
	124,484	Temporary assistance		138,315		
(20)	296,593		(20)	329,547		
		Expenses:				
		Code No.				
	----------	019 Heritage - Historic Preservation Grants		325,000		
	303,407	020 Expenses, restoration, and maintenance		845,453		
	600,000				1,500,000	
	630,000	Total of Vote 205				$1,610,000
		Vote 206				
		PROVINCIAL EMERGENCY PROGRAMME				
		Salaries:				
(40)	331,356	Sundry employees	(40)		368,364	
		Expenses:				
		Code No.				
	418,664	030 General administration, training, and operations 031 Compensation for injuries, Emergency programme workers 032 Financial Assistance Programme			418,644	
	750,000	Total of Vote 206				787,008
		Vote 207				
		PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, Chap. 306, Sec. 192)				
		Salaries:				
		Headquarters, Vancouver				
	16,020	Chief Electoral Officer and Registrar-General of Voters			17,628	
	11,028	Deputy Registrar-General of Voters			12,576	
	----------	Administrative Officer 2			11,010	
	6,228	Clerk 4			7,128	
(1)	6,468	Clerk 3	(2)		14,616	
	5,580	Clerk 2			----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	PROVINCIAL SECRETARY—*Continued*			
	Vote 207			
	PROVINCIAL ELECTIONS ACT—*Continued*			
	Headquarters, Victoria			
	Salaries—*Continued*			
11,880	Deputy Chief Electoral Officer and Registrar of Voters		13,068	
7,260	Deputy Registrar of Voters		8,424	
8,148	Clerk 6		9,048	
5,832	Clerk 2		6,480	
5,580	Clerk-Stenographer 3		6,684	
	New Westminster Office			
5,064	Clerk 2		6,162	
	White Rock Office			
8,784	Registrar of Voters		9,684	
6,847	Clerk 4		7,608	
	All Offices			
3,321	Temporary assistance		10,912	
(13) 108,040		(14)	141,028	
	Expenses:			
	Code No.			
5,000	001 Office expense		6,500	
1,500	202 Travelling expense		2,500	
15,000	004 Office furniture and equipment		15,000	
129,540	Total of Vote 207			165,028
	Vote 208			
	PUBLIC INQUIRIES ACT (R.S.B.C. 1960, Chap. 315)			
	Code No.			
100,000	030 Expenditure			100,000
	Vote 209			
	METRIC CONVERSION			
	Salaries:			
----------	Engineer 4		15,516	
----------	Clerk-Stenographer 2		5,868	
		(2)	21,384	
	Expenses:			
	Code No.			
----------	030 Expenses		8,616	
----------	Total of Vote 209			30,000
13,043,205	Subtotal, Provincial Secretary			$17,287,562

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
		PUBLIC SERVICE COMMISSION		
		Vote 210		
		ADMINISTRATION		
		Salaries:		
		Headquarters		
	$26,000	Chairman, Public Service Commission		$34,000
	21,052	Chief Personnel Officer and Chief Assistant to Commission		26,500
	18,420	Assistant to the Chairman		20,724
	34,080	Personnel Officer 6	(2)	39,870
	16,440	Personnel Officer 5		18,420
(2)	27,900	Personnel Officer 4	(3)	47,268
(4)	49,200	Personnel Officer 3	(12)	162,822
(4)	42,072	Personnel Officer 2	(13)	146,946
	----------	Personnel Officer 1	(2)	19,110
	16,020	Administrative Officer 6		15,516
	16,020	Co-ordinator of Accident Prevention		17,628
	----------	Safety Officer 2		10,818
(1)	9,294	Safety Officer 1	(2)	21,552
	9,456	Clerk 6		10,788
(1)	8,784	Clerk 5	(2)	16,884
(2)	14,244	Clerk 4		8,160
(2)	11,148	Clerk 3	(7)	46,064
(6)	30,054	Clerk 2	(7)	39,864
	3,984	Clerk 1		----------
	----------	Clerk-Typist 2		5,964
	----------	Clerk-Typist 1	(6)	33,018
	6,708	Secretary to Chairman		8,574
	7,524	Clerk-Stenographer 5		----------
	----------	Clerk-Stenographer 4		7,608
	23,466	Clerk-Stenographer 3	(4)	26,658
(1)	5,064	Clerk-Stenographer 2	(2)	11,832
		Vancouver Office		
	----------	Personnel Officer 4		16,968
	11,880	Administrative Officer 2		13,068
	4,878	Clerk 2		5,964
	6,468	Clerk-Stenographer 3		7,368
	----------	Clerk-Stenographer 2		5,448
		Essondale Office		
	16,440	Personnel Officer 5		18,420
	14,100	Personnel Officer 3		13,068
	10,824	Personnel Officer 2		----------
	----------	Personnel Officer 1		9,048
	6,984	Clerk-Stenographer 4		7,884
	----------	Clerk-Stenographer 2	(2)	13,272
		All Offices		
	3,500	Temporary assistance		4,000
(46)	472,004		(85)	911,096
		Expenses:		
		Code No.		
	31,000	001 Office expense		50,000
	12,600	202 Travelling expense		25,000
	6,000	004 Office furniture and equipment		12,000
	45,000	007 Examinations and advertising		70,000
	250	008 Medical examinations		250
	11,700	031 Employee training		100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	PUBLIC SERVICE COMMISSION—*Continued*		
	Vote 210		
	ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
24,000	032 Executive Development Training Plan (in co-operation with the University of Victoria)	26,000	
17,500	033 Accident-prevention Programme	25,000	
2,000	034 Hearings and appeals	4,000	
15,580	035 Driver-training Programme	16,000	
637,634	Total of Vote 210		$1,239,346
	Vote 211		
	GRANTS *RE* PUBLIC SERVICE—GRATUITIES UNDER SEC. 77 OF PUBLIC SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES.		
	Code No.		
100,000	019 Expenditure		200,000
	Vote 212		
	RETIRING ALLOWANCES—PUBLIC SERVICE ACT, SEC. 70, AND OTHER GOVERNMENT EMPLOYEES		
	Code No.		
250,000	031 Retiring allowances		275,000
	PUBLIC SERVICE SCHEDULE BOND		
	Code No.		
19,000	032 Public Service Schedule Bond		----------
$1,006,634	Subtotal, Public Service Commission		$1,714,346

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE	Fiscal Year Ending March 31, 1975	

DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued

SUPERANNUATION BRANCH

Vote 213

ADMINISTRATION

Administration of—

Public Service Superannuation Act
Members of the Legislative Assembly Superannuation Act
Municipal Superannuation Act
Teachers' Pension Act
School District and Regional Colleges (Pensions) Act
Pacific Great Eastern Railway Company Pensions' Fund Rules and Regulations
British Columbia Hydro and Power Authority Pension Fund Regulations
British Columbia Power Commission Superannuation Fund Regulation
Workmen's Compensation Board Superannuation Fund Plan

		Salaries:			
	$26,000	Superannuation Commissioner		$33,000	
	16,710	Administrative Officer 7		19,272	
	16,020	Administrative Officer 6		17,628	
	13,440	Administrative Officer 3		14,784	
(1)	10,416	Administrative Officer 1	(3)	35,052	
	10,620	Research Officer 3		11,910	
(3)	27,876	Clerk 6		9,864	
	23,820	Clerk 5	(3)	27,420	
	43,806	Clerk 4	(6)	49,734	
(18)	108,336	Clerk 3	(19)	133,194	
	56,556	Clerk 2	(11)	65,592	
(4)	16,896	Clerk 1	(5)	26,586	
(3)	15,480	Bookkeeping Machine Operator		.....	
	8,148	Secretary to Commissioner		9,048	
	12,150	Clerk-Stenographer 3	(2)	14,160	
	12,000	Clerk-Stenographer 2	(2)	13,800	
	.....	Clerk-Typist 2	(2)	12,132	
	16,000	Temporary assistance		18,000	
(59)	434,274		(60)	511,176	
		Expenses:			
		Code No.			
	10,000	001 Office expense		11,500	
	3,600	202 Travelling expense		5,000	
	21,000	004 Office furniture and equipment		6,000	
	12,000	013 Printing and publications		12,000	
	480,874	Total of Vote 213			$545,676

Vote 214

PUBLIC SERVICE SUPERANNUATION AND RETIREMENT BENEFITS

	Code No.		
10,600,000	031	Government matching contributions, Provincial Pension Plan	12,750,000
3,000,000	032	Government matching contributions, Canada Pension Plan	3,500,000
75,000	033	Death benefits *re* pensioners	80,000
4,500,000	034	Miscellaneous statutory items	5,700,000
18,175,000		Total of Vote 214	22,030,000

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975
	SUPERANNUATION BRANCH—*Continued*		
	Vote 215		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
65,000	031 Government contributions (secs. 7 (3) and 18 (2))		150,000
	Vote 216		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
1,425,000	031 Government matching contributions		1,450,000
	Vote 217		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
6,708	Clerk 4	7,884	
5,064	Clerk-Stenographer 2	5,688	
(2) 11,772	(2)	13,572	
	Expenses:		
	Code No.		
1,250,000	031 Insurance premiums	1,675,000	
1,261,772		1,688,572	
1,030,000	401 *Less* employee contributions (Credit)	*1,425,000*	
231,772	Total of Vote 217		263,572
	Vote 218		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
28,500	031 Employer contributions *re* B.C. Government stipend paid Provincial Judges (sec. 8 (3))	35,000	
25,000	032 Government contributions (sec. 10 (1))	20,000	
53,500	Total of Vote 218		55,000
$20,431,146	Subtotal, Superannuation Branch		$24,494,248
$34,480,985	Total, Department of the Provincial Secretary		$43,496,156

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE	Fiscal Year Ending March 31, 1975
		PUBLIC UTILITIES COMMISSION	
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT	
		Salaries:	
	$24,120	Chairman	
(2)	42,800	Commissioners	
(3)	66,920	Total	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	DEPARTMENT OF PUBLIC WORKS			
	Vote 219			
	MINISTER'S OFFICE			
	Salaries:			
$24,000	Minister of Public Works		$24,000	
16,020	Ministerial Executive Assistant		17,628	
9,456	Secretary		11,232	
(3) 49,476		(3)	52,860	
	Expenses:			
	Code No.			
2,500	001 Office expense		3,000	
7,000	202 Travelling expense		7,000	
58,976	Total of Vote 219			$62,860
	Vote 220			
	GENERAL ADMINISTRATION			
	Salaries:			
	Executive			
26,000	Deputy Minister of Public Works		36,000	
13,140	Administrative Officer 3		14,784	
7,674	Secretary to Deputy Minister		9,048	
	Administrative Branch			
9,804	Clerk 6		----------	
12,936	Clerk 3	(2)	14,736	
6,984	Clerk-Stenographer 4		7,884	
	Personnel Branch			
15,420	Personnel Officer 4		16,968	
----------	Personnel Officer 3		13,596	
10,620	Personnel Officer 2		----------	
6,984	Clerk-Stenographer 4		7,884	
----------	Personnel Officer 1		8,886	
	Architect Design Branch			
22,320	Architect 8		25,284	
19,560	Architect 7		19,872	
18,060	Architect 6		20,724	
33,960	Architect 5	(2)	38,544	
	Electrical Design Branch			
18,060	Engineer 6		20,724	
18,264	Draughtsman 3	(2)	20,088	
	Operations Division			
22,320	Architect 8		25,284	
18,060	Engineer 6		20,724	
(1) 16,980	Engineer 5	(3)	53,208	
----------	Engineer 3	(2)	26,136	
----------	Technician 3		11,688	
	Mechanical Branch			
18,060	Engineer 6		20,724	
16,980	Engineer 5		19,272	
	Civil Engineering Branch			
18,060	Engineer 6		20,724	
16,980	Engineer 5		19,272	
15,420	Engineer 4		17,628	
11,436	Technician 2		12,576	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	GENERAL ADMINISTRATION—*Continued*			
	Vote 220			
	Property Services Branch			
----------	Administrative Officer 6		15,516	
----------	Administrative Officer 1		10,044	
----------	Property Negotiator 4	(2)	24,264	
----------	Property Negotiator 3	(2)	22,464	
----------	Clerk 3		6,264	
----------	Clerk-Stenographer 3	(2)	12,528	
----------	Clerk-Typist 1		5,208	
	General			
15,000	Temporary assistance		20,000	
(27) 409,082	Expenses:	(42)	638,546	
	Code No.			
35,000	001 Office expense		45,000	
27,000	202 Travelling expense		35,000	
5,000	004 Office furniture and equipment		7,500	
2,000	007 Advertising and publicity		2,000	
2,750	013 Printing and publications		3,000	
1,000	030 Incidentals and contingencies		1,500	
25,000	031 Cost-control studies		25,000	
506,832	Total of Vote 220			757,546
	Vote 221			
	GOVERNMENT BUILDINGS (MAINTENANCE)			
	Salaries:			
(650) 5,996,900	Sundry employees	(658)	7,012,910	
	Expenses:			
	Code No.			
3,850,000	006 Heat, light, power, and water		4,050,000	
7,381,720	020 Maintenance of buildings and grounds		9,505,000	
1,500	024 Furniture, supplies, etc.		1,500	
50,000	028 Maintenance of mechanical equipment		50,000	
65,000	029 Motor-vehicles and accessories		80,000	
60,000	032 Garbage truck and garbage-disposal equipment, Essondale		60,000	
50,000	033 Fire pumper truck, Tranquille		50,000	
17,455,120			20,809,410	
2,900,000	751 *Less* chargeable to Vote 45—Post-secondary Education and Training	(Credit)	*3,150,000*	
14,555,120	Total of Vote 221			17,659,410
	Vote 222			
	CONSTRUCTION OF PROVINCIAL BUILDINGS			
	Code No.			
20,500,000	030 Expenditures		25,000,000	
2,500,000	751 *Less* chargeable to Vote 45—Capital Expenditures, Provincial Technical and Vocational Schools	(Credit)	*5,000,000*	
18,000,000	Total of Vote 222			20,000,000
	Vote 223			
	RENTALS			
	Departments (Code 014):			
141,489	Agriculture		300,990	
1,159,925	Attorney-General		1,329,346	
33,155	Transport and Communications		110,634	
394,572	Education		531,405	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE	Fiscal Year Ending March 31, 1975	
	Vote 223		
	RENTALS—*Continued*		
	Departments (Code 014)—*Continued*		
85,709	Finance	113,963	
	Health:		
601,206	Public Health Services	697,675	
185,537	Mental Health Services	258,738	
2,790	Hospital Insurance Services	28,146	
178,836	Highways	247,906	
52,310	Industrial Development, Trade, and Commerce	177,199	
77,300	Labour	391,866	
	Lands, Forests, and Water Resources:		
52,679	Lands Service	177,370	
126,930	Forest Service	147,571	
371,188	Water Resources Service	625,741	
73,866	Mines and Petroleum Resources	92,592	
50,952	Municipal Affairs	57,562	
176,555	Provincial Secretary	184,105	
22,360	Public Utilities	—	
390,697	Public Works	696,269	
92,586	Recreation and Conservation	293,658	
48,463	Travel Industry	90,701	
569,601	Human Resources	1,052,831	
50,175	Rental contingencies	750,000	
4,938,881		8,356,268	
508,881	751 *Less* recoverable from various votes	*350,000*	
4,430,000	Total of Vote 223		8,006,268
	Vote 224		
	SAFETY INSPECTION DIVISION		
	Salaries:		
—	Engineer 8	25,284	
19,560	Engineer 7	—	
54,180	Engineer 6 (3)	62,172	
28,860	Engineer 4 (2)	34,230	
15,420	Engineer 4 (Electrical)	17,628	
(13) 166,920	Technician 3 (21)	295,332	
271,590	Boiler Inspector 2 (20)	300,582	
11,232	Boiler Inspector 1	13,332	
(48) 559,524	Electrical Inspector (43)	546,708	
(13) 147,792	Gas Inspector (10)	134,202	
—	Administrative Officer 1	11,910	
9,804	Clerk 6	—	
7,524	Clerk 4	8,424	
30,348	Clerk 3 (5)	35,052	
44,172	Clerk 2 (9)	51,294	
13,452	Clerk-Stenographer 4 (2)	15,492	
6,468	Clerk-Stenographer 3	7,368	
214,000	Temporary assistance	300,000	
1,680	Special living allowance	2,280	
(121) 1,602,526	(121)	1,861,290	
	Expenses:		
	Code No.		
32,000	001 Office expense	40,000	
210,000	202 Travelling expense	242,000	
3,500	004 Office furniture and equipment	4,000	
25,000	013 Printing and publications	25,000	
5,000	016 Equipment and machinery	6,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	Vote 224			
	SAFETY INSPECTION DIVISION—*Continued*			
	Expenses—*Continued*			
	Code No.			
55,000	021	Operation and maintenance of vehicles	55,000	
50,000	029	Motor-vehicles and accessories	50,000	
1,983,026		Total of Vote 224		2,283,290
$39,533,954		Total, Department of Public Works		$48,769,374

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		DEPARTMENT OF RECREATION AND CONSERVATION			
		Vote 225			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Recreation and Conservation		$24,000	
	$9,294	Secretary		11,232	
	----------	Executive Assistant		17,628	
	----------	Clerk-Stenographer 4		7,248	
	----------	Clerk-Typist 2		5,964	
(1)	9,294		(5)	66,072	
		Expenses:			
		Code No.			
	2,500	001 Office expense		3,000	
	7,000	202 Travelling expense		7,000	
	500	004 Office furniture and equipment		1,000	
	19,294	Total of Vote 225			77,072
		Vote 226			
		GENERAL ADMINISTRATION			
		Salaries:			
	26,000	Deputy Minister and Commissioner of Fisheries		36,000	
	16,980	Administrative Officer 7		19,272	
	14,760	Administrative Officer 4		16,236	
(1)	11,880	Administrative Officer 2	(2)	23,856	
	12,840	Personnel Officer 4		15,516	
	----------	Personnel Officer 1		9,048	
	----------	Public Information Officer 4		13,068	
	12,840	Public Information Officer 3		14,124	
	----------	Public Information Officer 2		10,044	
	----------	Public Information Officer 1		8,724	
	----------	Research Officer 1		8,724	
	16,596	Clerk 5	(2)	19,032	
(1)	6,468	Clerk 4	(2)	14.736	
(4)	22,518	Clerk 3	(6)	39,924	
(4)	20,089	Clerk 2	(10)	58,524	
	----------	Clerk 1	(6)	31,320	
	----------	Stockman 6		8,424	
	8,148	Secretary to Deputy Minister		9.048	
	11,820	Clerk-Stenographer 3	(2)	12,636	
(1)	4,878	Clerk-Stenographer 2	(5)	29,730	
	----------	Clerk-Typist 1	(4)	21,390	
(21)	185,817		(51)	419,376	
		Expenses:			
		Code No.			
	6,500	001 Office expense		16,000	
	10,000	202 Travelling expense		19,000	
	1,200	004 Office furniture and equipment		11,600	
	27,000	013 Printing and publications		30.000	
	----------	020 Equipment and machinery		7,000	
	----------	024 Advertising and publicity		9,000	
	3,200	030 Incidentals and contingencies		3,200	
	233,717	Total of Vote 226			515,176
		Vote 227			
		ENVIRONMENTAL CONSERVATION (SAM)			
		Salaries:			
	10,212	Plant Foreman 3		11,232	
	67,680	Temporary assistance		91,164	
(1)	77,892		(1)	102,396	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 227			
		ENVIRONMENTAL CONSERVATION (SAM)—*Continued*			
		Expenses:			
		Code No.			
	300,000	030 Equipment, operating costs, travel expenses		400,000	
	377,892	Total of Vote 227			502,396
		Vote 228			
		PROVINCIAL MUSEUM			
		Salaries:			
	18,420	Director		20,724	
	15,720	Museum Curator 5		17,628	
(2)	29,520	Museum Curator 4	(6)	91,842	
(7)	87,576	Museum Curator 3	(3)	43,362	
	20,016	Museum Curator 2	(2)	22,920	
(2)	18,495	Museum Curator 1		10,404	
	28,200	Museum Technician 6	(2)	31,032	
	----------	Museum Technician 5		13,596	
	11,880	Museum Technician 4		13,068	
(5)	46,892	Museum Technician 3	(6)	61,836	
(6)	50,122	Museum Technician 2	(5)	46,638	
	5,892	Museum Technician 1		6,480	
	20,801	Carpenter	(2)	23,112	
	11,436	Public Information Officer 3		13,068	
	10,620	Public Information Officer 2		12,132	
	9,294	Clerk 6		10,596	
	6,000	Clerk 3		7,128	
	5,832	Clerk 2		6,480	
	6,468	Clerk-Stenographer 3		7,368	
	11,099	Clerk-Stenographer 2	(2)	12,852	
	114,471	Temporary assistance		115,332	
(40)	528,754		(40)	587,598	
		Expenses:			
		Code No.			
	8,000	001 Office expense		9,000	
	24,000	202 Travelling expense		27,000	
	1,000	004 Office furniture and equipment		5,000	
	85,000	013 Printing, publications, advertising, and books		95,000	
	17,000	016 Equipment and machinery		17,000	
	3,500	029 Motor-vehicles and accessories		4,000	
	390,000	030 Exhibits, taxidermy, maintenance, perpetuation of totem poles, and collections		450,000	
	----------	031 Rolling Train Project		220,000	
	1,057,254	Total of Vote 228			1,414,598
		Vote 229			
		MARINE RESOURCES			
		Salaries:			
	16,980	Director		19,272	
	20,974	Biologist 3	(2)	23,292	
	----------	Biologist 1		9,198	
	----------	Conservation Officer 3	(2)	22,464	
	----------	Conservation Officer 1		8,724	
(2)	17,328	Inspector of Fisheries		----------	
	9,804	Clerk 6		----------	
	6,468	Clerk-Stenographer 3		7,368	
	----------	Clerk-Stenographer 2		6,060	
(7)	71,554		(9)	96,378	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 229			
		MARINE RESOURCES—*Continued*			
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,250	
	9,300	202 Travelling expense		10,230	
	1,200	004 Office furniture and equipment		590	
	225	009 Clothing and uniforms		225	
	2,000	013 Printing and publications		2,700	
	----------	016 Equipment and machinery		17,750	
	3,300	021 Maintenance and operation of equipment		2,740	
	37,000	031 Marine projects		67,000	
	125,579	Total of Vote 229			198,863
		Vote 230			
		FISH AND WILDLIFE BRANCH			
		Salaries:			
	22,080	Director		23,172	
(1)	18,060	Biologist 6	(2)	41,448	
(2)	33,960	Biologist 5	(3)	53,868	
(16)	249,000	Biologist 4	(22)	364,584	
(38)	482,897	Biologist 3	(42)	588,612	
(2)	20,160	Biologist 2	(3)	32,220	
(4)	34,009	Biologist 1	(5)	47,136	
(1)	13,140	Engineer 3	(2)	25,328	
(1)	9,456	Engineer Assistant 1	(3)	26,172	
	11,880	Fishery Culturist 5		13,068	
	31,656	Fishery Culturist 4	(3)	36,396	
	27,708	Fishery Culturist 3	(3)	31,212	
(3)	24,756	Fishery Culturist 2	(5)	45,600	
(4)	26,827	Fishery Culturist 1	(5)	39,456	
(3)	24,960	Fishery Assistant 3		----------	
	13,440	Conservation Officer 7		15,516	
	81,060	Conservation Officer 6	(7)	94,092	
	23,760	Conservation Officer 5	(2)	26,136	
(6)	66,168	Conservation Officer 4	(10)	110,880	
(60)	573,582	Conservation Officer 3	(59)	646,536	
(16)	126,792	Conservation Officer 2	(21)	189,462	
(9)	70,290	Conservation Officer 1	(69)	574,278	
	18,750	Wildlife Assistant 4	(2)	20,808	
	7,344	Wildlife Assistant 3		8,160	
	13,511	Wildlife Assistant 2	(2)	15,012	
	----------	Draughtsman 3		8,424	
	----------	Draughtsman 2		7,368	
(1)	9,456	Mechanical Superintendent 1	(2)	20,808	
	10,400	Utility Tradesman		11,556	
(10)	72,600	Technician 3		----------	
	11,880	Administrative Officer 2		13,068	
(3)	31,188	Public Information Officer 2	(2)	24,264	
	16,770	Clerk 5	(2)	17,844	
(6)	38,691	Clerk 4	(12)	90,606	
(5)	31,464	Clerk 3	(3)	20,220	
(2)	9,997	Clerk 2		5,688	
	----------	Clerk 1		5,268	
(9)	55,842	Clerk-Stenographer 3	(8)	56,022	
(16)	85,574	Clerk-Stenographer 2	(29)	175,362	
	----------	Clerk-Stenographer 1		5,610	
(2)	10,573	Clerk-Typist 2	(4)	23,490	
(4)	19,613	Clerk-Typist 1	(5)	27,000	
	----------	Temporary assistance		46,944	
	6,534	Special living allowance and flying pay		8,280	
(251)	2,435,828		(348)	3,636,974	

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE		Fiscal Year Ending March 31, 1975	
	Vote 230			
	FISH AND WILDLIFE BRANCH—*Continued*			
	Expenses:			
	Code No.			
81,990	001	Office expense	146,372	
348,500	202	Travelling expense	629,204	
20,050	004	Office furniture and equipment	74,750	
2,150	007	Advertising and publicity	3,620	
19,100	009	Clothing and uniforms	49,600	
51,100	016	Equipment and machinery	220,859	
203,500	029	Motor-vehicles and accessories	450,000	
3,500	030	Incidentals and contingencies	11,500	
929,932	032	Maintenance, supplies, and conservation operations	1,672,643	
100,000	040	Auxiliary Conservation Corps (temporary employees)	183,100	
4,195,650		Total of Vote 230		7,078,622
	Vote 231			
	CRESTON VALLEY MANAGEMENT AUTHORITY			
	Code No.			
59,320	033	Creston Valley Wildlife Management Authority	61,130	
35,000	034	Grant to Creston Valley Management Authority	35,000	
94,320		Total of Vote 231		96,130
	Vote 232			
	PARKS BRANCH			
	Salaries:			
20,280	Park Officer 7		23,172	
	Park Officer 6		18,420	
(3) 49,260	Park Officer 5	(2)	38,544	
(8) 123,030	Park Officer 4	(9)	152,316	
79,320	Park Officer 3	(6)	85,482	
11,028	Park Officer 2			
18,060	Engineer 6		20,724	
16,980	Engineer 5		19,272	
(1) 15,420	Engineer 4	(2)	35,256	
(4) 51,660	Engineer 3	(3)	45,816	
12,711	Technician 3		14,124	
53,390	Technician 2	(5)	58,536	
10,620	Technician 1 (Engineering)		9,684	
42,300	Park Technician 4	(3)	48,708	
(9) 99,645	Park Technician 3	(22)	274,788	
(24) 233,299	Park Technician 2	(15)	158,508	
57,845	Park Technician 1	(6)	64,272	
11,318	Park Assistant 5		12,576	
(18) 153,168	Park Assistant 3	(14)	130,860	
60,274	Park Assistant 2	(8)	66,336	
11,028	Public Information Officer 2		12,132	
11,040	Foreman, Langford Workshop		12,744	
13,440	Mechanical Superintendent 3		14,784	
11,028	Mechanical Superintendent 2		11,232	
11,318	Mechanical Superintendent 1		12,576	
10,216	Mechanic 4		11,352	
10,875	Foreman Carpenter 1		12,084	
10,400	Carpenter		11,556	
17,010	Machine Operator 6	(2)	18,900	
9,804	Draughtsman 4		10,788	
7,824	Draughtsman 3			
	Engineering Assistant		9,348	
11,880	Administrative Officer 3		12,132	
11,028	Administrative Officer 1		12,132	
7,824	Clerk 5		8,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 232			
		PARKS BRANCH—*Continued*			
		Salaries—*Continued*			
	6,846	Clerk 4		8,022	
	6,228	Clerk 3		7,368	
	.....	Clerk 2		6,372	
	5,064	Clerk-Typist 1		.....	
(1)	6,468	Clerk-Stenographer 3	(2)	14,736	
(2)	11,724	Clerk-Stenographer 2		6,480	
	5,472	Clerk-Typist 2		6,372	
	2,304	Special living allowance		360	
(124)	1,318,429		(124)	1,497,024	
		Expenses:			
		Code No.			
	20,000	001 Office expense		30,000	
	85,000	202 Travelling expense		95,000	
	5,000	004 Office furniture and equipment		25,000	
	18,000	009 Clothing and uniforms		25,000	
	6,000	013 Printing and publications		10,000	
	85,000	016 Equipment and machinery		135,000	
	15,000	019 Grants and subsidies		20,000	
	2,586,149	020 Maintenance and operation of parks		3,040,160	
	200,000	029 Motor-vehicles and accessories		250,000	
	4,000	030 Incidentals and contingencies		4,000	
	.....	040 Development projects		5,000,000	
	4,342,578	Total of Vote 232			10,131,184
		Vote 233			
		GRANTS IN AID OF REGIONAL PARKS DEVELOPMENT AND RECREATIONAL CENTRES			
		Code No.			
	1,000,000	019 Grants		1,000,000	
	2,000,000	031 British Columbia National Park		3,500,000	
	350,000	040 Grants in aid of construction of recreational centres for elderly citizens		400,000	
	3,350,000	Total of Vote 233			4,900,000
		Vote 234			
		YOUTH TRAINING PROGRAMME			
		Code No.			
	400,000	030 Expenditure			750,000
	$14,196,284	Total, Department of Recreation and Conservation			$25,664,041

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF TRANSPORT AND COMMUNICATIONS			
		Vote 235			
		MINISTER'S OFFICE			
		Salaries:			
	.....	Minister of Transport and Communications		$24,000	
	.....	Secretary		11,232	
	.....	Executive Assistant	(2)	35,256	
	.....	Clerk-Stenographer 4		7,608	
	.....	Clerk-Stenographer 2		6,060	
	.....	Temporary assistance		6,060	
	.....		(6)	90,216	
		Expenses: Code No.			
	$2,500	001 Office expense		3,500	
	7,000	202 Travelling expense		7,000	
	9,500	Total of Vote 235			$100,716
		Vote 236			
		GENERAL ADMINISTRATION			
		Salaries:			
	26,000	Deputy Minister		.....	
	.....	Associate Deputy Minister		33,000	
	.....	Consultant		35,000	
	.....	Departmental Comptroller 3		22,308	
	14,760	Administrative Officer 4		16,236	
	8,784	Clerk 5		9,684	
	7,524	Clerk 4		8,424	
	6,000	Clerk 3		7,128	
	7,608	Clerk 2		8,508	
	8,148	Secretary to Deputy Minister		9,048	
	6,468	Clerk-Stenographer 3		7,368	
	4,464	Clerk-Typist		5,364	
	4,300	Temporary assistance		12,000	
(9)	94,056		(11)	174,068	
		Expenses: Code No.			
	7,500	001 Office expense		10,000	
	7,200	202 Travelling expense		20,000	
	650	004 Office furniture and equipment		1,500	
	200	007 Advertising and publicity		26,000	
	1,600	013 Printing and publications		2,500	
	500	030 Incidentals and contingencies		1,000	
	.....	040 Research and development		100,000	
	111,706	Total of Vote 236			335,068
		Vote 237			
		ENGINEERING BRANCH			
		Salaries:			
	17,790	Chief Engineer		20,724	
	.....	Engineer 6		18,420	
(1)	13,440	Engineer 4	(3)	48,000	
(4)	54,420	Inspecting Engineer 2	(3)	44,264	
(4)	39,102	Inspecting Engineer 1	(7)	82,536	
	7,824	Engineering Assistant		8,886	
	.....	Inspector	(4)	62,064	
	6,984	Clerk-Stenographer 4		6,792	
	.....	Clerk-Stenographer 3	(2)	12.528	
	6,468	Clerk 3		7,368	
	4,710	Clerk 2		5,778	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 237			
		ENGINEERING BRANCH—*Continued*			
		Salaries—*Continued*			
	240	Special living allowance		240	
		Temporary assistance		5,000	
(14)	150,978		(25)	322,600	
		Expenses:			
		Code No.			
	3,500	001 Office expense		5,300	
	21,000	202 Travelling expense		29,000	
	1,200	004 Office furniture and equipment		3,000	
	100	007 Advertising and publicity		100	
	250	009 Clothing and uniforms		1,400	
	1,500	013 Printing and publications		2,000	
	1,100	016 Equipment and machinery		1,400	
	9,500	021 Maintenance and operation of equipment		10,500	
	10,800	029 Motor-vehicles and accessories		14,700	
	1,000	031 Special investigations, reports, and consultant fees		1,000	
	200,928	Total of Vote 237			391,000
		Vote 238			
		WEIGH-SCALE BRANCH			
		Salaries:			
	13,440	Director of Operations		14,784	
	5,364	Clerk-Stenographer 2		6,480	
		Clerk-Typist 1		5,208	
	68,628	Weighmaster 4	(7)	78,624	
(25)	225,828	Weighmaster 3	(32)	324,168	
	173,280	Weighmaster 2	(20)	189,576	
(64)	498,762	Weighmaster 1	(82)	700,938	
	6,780	Special living allowance		7,020	
(118)	992,082		(144)	1,326,798	
		Expenses:			
		Code No.			
	9,800	001 Office expense		19,000	
	39,000	202 Travelling expense		57,000	
	6,500	004 Office furniture and equipment		13,000	
	18,000	006 Heat, light, power, and water		1,000	
	12,000	009 Clothing and uniforms		24,000	
	30,000	016 Machinery and equipment		52,000	
	19,000	020 Maintenance of buildings and approach roads		58,000	
	35,000	021 Maintenance and operation of equipment		40,000	
	12,500	028 Construction and relocation of weigh-scales		12,500	
	13,800	029 Motor-vehicles and accessories		24,000	
	1,187,682	Total of Vote 238			1,627,298
		Vote 239			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	21,060	Superintendent of Motor-vehicles		23,892	
	16,980	Deputy Superintendent		19,272	
	53,760	Administrative Officer 3	(4)	59,136	
	11,880	Administrative Officer 2		13,068	
(4)	46,104	Mechanical Inspector of Motor-vehicles 4	(5)	64,104	
(10)	102,684	Mechanical Inspector of Motor-vehicles 3	(11)	124,320	
	75,456	Mechanical Inspector of Motor-vehicles 2	(8)	83,556	
(78)	629,112	Mechanical Inspector of Motor-vehicles 1	(84)	760,896	
	22,872	Examiner of Drivers 5	(2)	25,152	
	30,636	Examiner of Drivers 4	(3)	33,696	
(8)	75,150	Examiner of Drivers 3	(10)	102,342	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 239			
		MOTOR-VEHICLE BRANCH—*Continued*			
		Salaries—*Continued*			
(24)	210,180	Examiner of Drivers 2	(32)	304,890	
(42)	324,804	Examiner of Drivers 1	(38)	328,938	
(6)	66,168	Administrative Officer 1	(7)	84,924	
(14)	136,236	Clerk 6	(16)	171,852	
(7)	60,360	Clerk 5	(5)	47,784	
(43)	304,368	Clerk 4	(42)	333,618	
(32)	197,352	Clerk 3	(40)	279,564	
(64)	322,356	Clerk 2	(68)	406,506	
(12)	52,704	Clerk 1	(10)	55,326	
	7,524	Clerk-Stenographer 5		8,424	
	24,876	Clerk-Stenographer 3	(4)	28,686	
(4)	21,696	Clerk-Stenographer 2	(5)	31,044	
(2)	9,498	Clerk-Stenographer 1		----	
(3)	16,308	Clerk-Typist 2	(4)	24,474	
(27)	128,856	Clerk-Typist 1	(20)	112,980	
	5,364	Microfilm Operator 1		6,480	
	7,524	Stockman 3		8,424	
	310,314	Temporary assistance		592,000	
	1,620	Special living allowance		1,620	
(407)	3,293,802		(424)	4,136,968	
		Expenses:			
		Code No.			
	300,000	001 Office expense		375,000	
	66,000	202 Travelling expense		85,000	
	20,000	004 Office furniture and equipment		48,000	
	10,000	007 Advertising and publicity		----	
	7,000	014 Rentals and temporary office space *re* drivers' examinations		8,000	
	95,000	021 Maintenance and operation of inspection stations		125,000	
	11,000	029 Motor-vehicles and accessories		11,000	
	500	030 Incidentals and contingencies		1,500	
	190,000	033 Remuneration for issuance of licences		228,000	
	38,000	044 Motor licence decals		100,000	
	50,000	045 Pollution control equipment		50,000	
	250,000	046 Photo driver licences		250,000	
	----	047 Highway safety promotion and research		600,000	
	4,331,302	Total of Vote 239			6,018,468
		Vote 240			
		MOTOR CARRIER ACT			
		Salaries:			
	16,980	Superintendent of Motor Carriers		19,272	
	12,840	Administrative Officer 4		14,784	
	12,840	Administrative Officer 3 (Motor Carrier Rates Examiner)		14,784	
	11,028	Administrative Officer 2		12,576	
	11,028	Administrative Officer 1		12,132	
(1)	10,620	Audit Accountant 2	(2)	20,448	
	7,524	Audit Accountant 1		----	
	60,894	Inspector of Motor Carriers 2	(6)	67,764	
	47,976	Inspector of Motor Carriers 1	(6)	54,786	
	8,784	Clerk 5		9,684	
	7,524	Clerk 4		8,424	
	32,340	Clerk 3	(5)	36,054	
(1)	4,878	Clerk 2	(2)	11,478	
	4,224	Clerk 1		5,286	
	6,984	Clerk-Stenographer 4		7,884	
(9)	57,288	Clerk-Stenographer 3	(10)	72,324	
(4)	21,804	Clerk-Stenographer 2	(3)	18,612	
	5,064	Office Equipment Operator 2		----	

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975	
		Vote 240		MOTOR CARRIER ACT—*Continued*		
		Salaries—*Continued*				
	3,200			Temporary assistance	3,200	
	720			Special living allowance	720	
(43)	344,540			(43)	390,212	
		Expenses:				
		Code No.				
	13,500		001	Office expense	14,500	
	26,000		202	Travelling expense	30,500	
	2,500		004	Office furniture and equipment	5,500	
	3,600		026	Licence-plates	4,000	
			029	Motor-vehicles and accessories	4,000	
	1,000		030	Incidentals and contingencies	1,000	
	391,140			Total of Vote 240		449,712
		Vote 241		DATA PROCESSING CENTRE		
		Salaries:				
	21,720			Director of Data Processing	24,552	
	19,560			Systems Analyst 6	22,308	
	132,660			Systems Analyst 5 (9)	145,980	
	190,020			Systems Analyst 4 (14)	210,498	
	105,288			Systems Analyst 3 (9)	117,144	
	58,050			Programmer Analyst 6 (4)	65,298	
	88,380			Programmer Analyst 5 (7)	98,646	
	213,084			Programmer Analyst 4 (19)	238,608	
	193,764			Programmer Analyst 3 (20)	210,900	
	35,496			Programmer Analyst 2 (4)	38,364	
	12,840			Research Officer 3	14,124	
	16,020			Data Processing Operator 9	17,628	
	21,684			Data Processing Operator 7 (2)	23,856	
	67,752			Data Processing Operator 5 (7)	72,972	
(8)	55,872			Data Processing Operator 3 (6)	48,708	
(2)	13,098			Data Processing Operator 2 (4)	29,916	
	20,064			Data Processing Operator 1 (4)	24,252	
	9,456			Key-punch Operator 6	10,404	
	7,986			Key-punch Operator 5	9,198	
(6)	40,110			Key-punch Operator 4 (5)	37,728	
(11)	63,486			Key-punch Operator 3 (12)	82,140	
(49)	258,456			Key-punch Operator 2 (44)	270,228	
				Key-punch Operator 1 (5)	28,620	
	9,804			Administrative Officer 2	10,788	
	59,358			Clerk 3 (10)	68,688	
	4,386			Clerk 1	5,448	
	5,784			Coder-Supervisor	6,684	
	6,984			Clerk-Stenographer 4	7,884	
	4,788			Clerk-Typist 2	5,688	
	9,936			Coder (2)	12,120	
	290,000			Temporary assistance	325,000	
(198)	2,035,886			(198)	2,284,372	
		Expenses:				
		Code No.				
	9,500		001	Office expense	10,000	
	24,000		202	Travelling expense	24,000	
	33,000		004	Office furniture and equipment	10,000	
	1,475,000		016	Rental of data processing equipment	1,600,000	
	250,000		024	Mechanical equipment and supplies	200,000	
	125,000		031	Special projects	125,000	
	3,952,386				4,253,372	
			751	*Less* chargeable to Vote 154— Scaling Fund		
	75,000				*75,000*	
	3,877,386			Total of Vote 241		4,178,372

Estimated Expenditure for Fiscal Year Ending March 31, 1974	SERVICE			Fiscal Year Ending March 31, 1975
	Vote 242	COMMUNICATIONS BRANCH		
	Salaries:			
19,560		Engineer 7	22,308	
.....		Engineer 6	20,724	
16,470		Audit Accountant 7	19,872	
15,390		Engineer 4	17,628	
11,436		Technician 2	12,576	
9,364		Technician 1	10,404	
17,568		Switchboard Operator 5 (2)	19,368	
49,556		Switchboard Operator 3 (11)	58,968	
86,519		Switchboard Operator 2 (16)	96,132	
11,848		Clerk 3 (2)	13,164	
5,260		Clerk 2	5,844	
5,472		Clerk-Typist 2	6,582	
77,993		Temporary assistance	95,328	
(38) 326,436		(39)	398,898	
	Expenses:			
	Code No.			
1,235	001	Office expense	15,000	
3,000	202	Travelling expense	18,000	
400	004	Office furniture and equipment	3,000	
90	030	Incidentals and contingencies	1,000	
2,700,000	031	Telephones	4,500,000	
3,031,161		Total of Vote 242		4,935,898
	Vote 243	BRITISH COLUMBIA FERRIES		
	Salaries:			
26,000		General Manager	26,000	
21,720		Operations Manager	24,552	
21,000,000		Other employees	25,000,000	
21,047,720			25,050,552	
	Expenses:			
	Code No.			
9,750,000	030	Operating and servicing of vessels	13,000,000	
6,250,000	031	Terminals, wharves, and ship expenses	6,010,000	
9,500,000	032	Capital expenditures—terminals, wharves, and ships	.....	
3,000,000	033	Departmental coast ferries—operating and capital	5,865,000	
49,547,720		Total of Vote 243		49,925,552
	Vote 244	MOTOR CARRIER COMMISSION		
	Expenses:			
	Code No.			
.....	055	Allowances	80,000	
.....	031	Travelling expenses and other expenses	20,000	
.....		Total of Vote 244		100,000
	Vote 245	AIRCRAFT MAINTENANCE AND OPERATION		
	Salaries:			
29,000		Operating and maintenance staff (26)	385,736	
	Expenses:			
	Code No.			
471,000	031	Expenses—operation and maintenance	396,664	
.....	032	Purchase of new equipment	2,950,000	
500,000		Total of Vote 245		3,732,400
$63,188,525		Total, Department of Transport and Communications		$71,794,484

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		DEPARTMENT OF TRAVEL INDUSTRY			
		Vote 246			
		MINISTER'S OFFICE			
		Salaries:			
		Minister of Travel Industry (paid as Provincial Secretary)			
	$8,616	Secretary		$11,232	
(1)	8,616		(1)	11,232	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	7,000	202 Travelling expense		7,000	
	500	004 Office furniture and equipment		500	
	18,616	Total of Vote 246			$21,232
		Vote 247			
		GENERAL ADMINISTRATION			
		Salaries:			
	26,000	Deputy Minister of Travel Industry		36,000	
	7,122	Secretary to Deputy Minister		8,292	
(2)	33,122		(2)	44,292	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	4,500	202 Travelling expense		4,500	
	800	004 Office furniture and equipment		800	
	39,422	Total of Vote 247			50,592
		Vote 248			
		COMMUNITY RECREATION BRANCH			
		Salaries:			
	16,980	Director		19,272	
	13,440	Co-ordinator of Sports and Physical Fitness		14,784	
(7)	79,560	Recreational Consultant 2	(8)	100,002	
	9,294	Recreational Consultant 1			
	8,784	Clerk 5		9,684	
	7,524	Clerk 4		8,424	
	6,348	Clerk 3		7,368	
	6,468	Clerk-Stenographer 3		6,582	
	4,632	Clerk-Stenographer		5,688	
	240	Special living allowance		240	
	14,300	Temporary assistance		15,750	
(15)	167,570		(15)	187,794	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,000	
	25,700	202 Travelling expense		30,000	
	2,700	004 Office furniture and equipment		3,500	
	15,000	007 Advertising and publicity		15,000	
	5,000	013 Printing and publications		5,000	
	346,000	019 Grants and subsidies		346,000	
	500	021 Maintenance and operation of equipment		500	
	28,000	023 General supplies		28,000	
	7,500	029 Motor-vehicles and accessories		7,000	
	3,500	031 Drama Festival expense, adjudicators' fees, grants, etc.		3,500	
	606,470	Total of Vote 248			631,294

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975	
		Vote 249 TRAVEL DIVISION			
		Salaries:			
	15,570	Administrative Officer 7		16,968	
	14,760	Administrative Officer 4		16,236	
	25,560	Administrative Officer 3	(2)	28,644	
	9,132	Administrative Officer 1			
		Research Officer 2		9,862	
	12,840	Public Information Officer 3		14,124	
	62,700	Public Information Officer 2	(6)	68,874	
	7,674	Public Information Officer 1		8,724	
	7,524	Inspector of Auto-courts		8,724	
	16,862	Clerk 5	(2)	19,032	
	6,468	Clerk 4		7,608	
	52,815	Clerk 3	(9)	61,242	
(10)	51,824	Clerk 2	(13)	75,726	
	4,464	Clerk 1			
	18,600	Clerk-Stenographer 3	(3)	21,396	
(3)	16,224	Clerk-Stenographer 2	(2)	11,928	
	9,526	Clerk-Stenographer 1	(2)	11,310	
(4)	19,111	Clerk-Typist 1	(3)	16,590	
	6,000	Stockman 2		6,792	
	4,464	Stockman 1		5,778	
	178,114	Temporary assistance		267,348	
(51)	540,232		(51)	676,906	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,800	
	42,000	202 Travelling expense		51,800	
	1,500	004 Office furniture and equipment		1,500	
	2,500,000	007 Advertising and publicity		2,900,000	
	1,500	009 Clothing and uniforms		1,500	
	5,000	016 Equipment, machinery, and maintenance		25,000	
	12,000	020 Reception centres (maintenance)		29,500	
	3,600	029 Motor-vehicles and accessories		3,600	
	8,000	030 Incidentals and contingencies, including grants and regional bureaux		8,000	
	12,000	032 Tourist Council and clinic workshop		24,000	
	300,000	035 Contribution to regional committees for tourist promotion		350,000	
		040 Research and Federal programmes		115,000	
	3,433,832	Total of Vote 249			4,195,606
		Vote 250 CALIFORNIA AND LONDON OFFICES			
		Salaries:			
	44,280	Administrative Officer 3 (Tourist Trade Representative)	(3)	48,708	
(3)	18,382	Clerk-Stenographer 5		7,746	
		Clerk-Stenographer 4	(2)	15,510	
	5,472	Clerk-Stenographer 2			
	3,500	Temporary assistance		3,500	
(7)	71,634		(6)	75,464	
		Expenses:			
		Code No.			
	5,500	001 Office expense		7,000	
	1,500	004 Office furniture and equipment		1,000	
	12,000	202 Travelling expense		15,500	
	6,600	205 Representation allowance		18,000	
	3,000	007 Advertising and displays		6,000	
	1,000	031 Exchange on United States funds		1,000	
	101,234	Total of Vote 250			123,964

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE			Fiscal Year Ending March 31, 1975
		Vote 251			
		FILM AND PHOTOGRAPHIC BRANCH			
		Salaries:			
	31,452	Photographer 4	(3)	35,064	
	29,064	Photographer 3	(3)	32,364	
	8,448	Photographer 2		9,684	
	----------	Photographic Technician 4		8,292	
	----------	Photographic Technician 2		6,372	
	9,132	Laboratory Technician (Colour)		8,724	
	6,468	Assistant Laboratory Technician (Colour)		----------	
	11,232	Administrative Officer 2		12,822	
	12,576	Clerk 3	(2)	13,848	
	8,592	Clerk 1	(2)	11,142	
	6,468	Clerk-Stenographer 3		----------	
	9,200	Temporary assistance		8,859	
(15)	132,632		(15)	147,171	
		Expenses:			
		Code No.			
	4,500	001 Office expense		4,900	
	30,000	202 Travelling expense		33,000	
	1,000	004 Office furniture and equipment		1,780	
	18,660	016 Equipment and machinery		18,290	
	200,000	024 Photographic supplies and motion-picture production		225,000	
	4,000	029 Motor-vehicles and accessories		7,800	
	390,792	Total of Vote 251			437,941
	$4,590,366	Total, Department of Travel Industry			$5,460,629

Estimated Expenditure for Fiscal Year Ending March 31, 1974		SERVICE		Fiscal Year Ending March 31, 1975
		MINISTER WITHOUT PORTFOLIO		
		Salaries:		
	$21,000	Minister Without Portfolio	.....	
	16,020	Ministerial Executive Assistant	.....	
	8,616	Secretary	.....	
	6,984	Research Assistant	.....	
(4)	52,620			
		Expenses:		
		Code No.		
	2,500	Office expense	.....	
	7,000	202 Travelling expense	.....	
	1,000	004 Office furniture and equipment	.....	
	$63,120	Total		.....

1972/73

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1973, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
LEGISLATION:		
Legislation		$262,876
DEPARTMENT OF AGRICULTURE:		
Minister's office	$2,138	
Production services	31,096	
Special services	12,911	
Pest control	3,681	
Natural Products Marketing (B.C.) Act	161	
		49,987
DEPARTMENT OF ATTORNEY-GENERAL:		
General administration	18,757	
Incidentals and contingencies	443	
Supreme and County Courts	35,382	
Coroners' inquests and inquiries	67,312	
Administration of justice	867,406	
Provincial Courts Act	26,565	
Official reporters	67,543	
Land Registry offices	142,948	
Companies office	29,569	
Motor-vehicle Branch	55,317	
Securities Commission office	11,368	
Credit Union office	5,220	
Policing by Royal Canadian Mounted Police	116,496	
Sundry incidental police expenses	36,858	
		1,481,184
DEPARTMENT OF COMMERCIAL TRANSPORT:		
Weigh-scale Branch		4,755
DEPARTMENT OF EDUCATION:		
Minister's office	4,911	
Jericho Hill School	70	
Post-secondary education and training	33,389	
		38,370
DEPARTMENT OF FINANCE:		
General administration	14,537	
Government Agencies, etc.	13,676	
Courts of Revision	2,124	
Assessment Appeal Board	27,052	
Printing Public Accounts, Estimates, bonds, revenue receipts, licences, etc.	35,718	
Temporary assistance	97,482	
Interest on trust deposits	272,886	
Expense contingencies (all departments)	9,153	
		472,628

SERVICE		Amount
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Minister's office	1,054	
Public Health Services:		
Division for Aid to Handicapped	93,723	
Division of Laboratories	20,426	
In-patient care	44,629	
Prescription Drug Subsidy Plan	1,674	
		161,506
DEPARTMENT OF HIGHWAYS:		
General administration	210,770	
Roads, bridges, ferries, wharves, and tunnels—maintenance and operation, repairs, snow and ice removal	186,723	
Roads, bridges, and ferries—capital construction	11,490,708	
Vehicle damage claims	43,508	
British Columbia Ferries	2,191,894	
		14,123,603
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
British Columbia House, California	4,238	
Provincial exhibits, British Columbia Building	198	
		4,436
DEPARTMENT OF LABOUR:		
Minister's office	10,170	
Labour Standards Branch	40,954	
Factories Branch	21,325	
Labour Relations Branch	14,138	
		86,587
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Lands Service:		
Environmental and Land Use Committee	2,752	
Pre-servicing Crown lands for sale or lease	17,200	
Forest Service:		
General administration, protection, and management of forests	464,254	
Reforestation and forestry nursery	547,674	
Public information and education	1,743	
Engineering services and forest-development roads	20,822	
Forest inventory	167,276	
Water Resources Service:		
Okanagan flood control	28,600	
		1,250,321
DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
General administration	51,884	
Construction of Cassiar–Stewart Road	165,343	
		217,227
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's office	7,949	
Grants in aid of local governments and home-owners' subsidies	415,041	
		422,990
DEPARTMENT OF PROVINCIAL SECRETARY:		
Provincial Secretary:		
General administration	6,437	
Postal Branch	387,365	
Library Development Commission	1,854	
Incidentals and contingencies	10,557	
Capital Improvement District Act	2,931	
Restoration and maintenance of historical sites	8,309	
Civil Defence	60	
Provincial Elections Act	2,974,373	
Public Inquiries Act	146,406	
Archæological and Historic Sites Protection Act	17,371	

SERVICE		Amount
DEPARTMENT OF PROVINCIAL SECRETARY—*Continued*		
Public Service Commission:		
Administration	10,417	
Superannuation Branch:		
Administration	16,962	
Public Services Medical Plan Act	12,233	
Municipal Superannuation Act	60	
		3,595,335
PUBLIC UTILITIES COMMISSION:		
Public Utilities Act, Cemeteries Act, and Pre-arranged Funeral Services Act		2,449
DEPARTMENT OF PUBLIC WORKS:		
Minister's office	7,576	
General administration	1,377	
Government buildings (maintenance)	202,926	
Construction of Provincial buildings	2,147,621	
Rentals	239,701	
		2,599,201
DEPARTMENT OF RECREATION AND CONSERVATION:		
Environmental conservation	6,401	
Fish and Wildlife Branch	149,658	
Creston Valley Management Authority	4,972	
Parks Branch	40,754	
Youth Training Programme	677	
		202,462
DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
Minister's office	4,350	
General administration	1,327	
Social Assistance and Rehabilitation Division	124,312	
Social assistance	22,841,273	
New Denver	13,771	
Child Welfare Division administration	6,623	
Disabled Persons' Allowances	65,203	
		23,056,859
MINISTERS WITHOUT PORTFOLIO:		
Minister Without Porfolio		9,943
		$48,042,719

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1974