PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1974/75

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1974

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1975

To Colonel the Honourable WALTER S. OWEN, Q.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

DAVID BARRETT
Premier and Minister of Finance

Department of Finance,
Victoria, February 14, 1975.

VICTORIA, B.C., February 14, 1975

The Honourable David Barrett,
Premier and Minister of Finance.

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:

PAGE

(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1974/75, viz., April 1, 1974, to December 31, 1974. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

J. W. MINTY, C.A.
Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974

Estimated for 12 Months to Mar. 31, 1975		Interim Period Apr. 1 to Dec. 31, 1974
$	REVENUE	$
18,500,000	Property Taxes	17,541,587
490,500,000	Social Services, Fuel Taxes, Etc.	430,178,005
640,522,000	Personal and Corporation Income Taxes and Succession Duties	519,807,312
419,250,000	Privileges, Licences, and Natural Resources Taxes or Royalties	331,977,017
24,920,000	Sales and Service Fees	20,588,892
3,000,000	Fines and Penalties	4,388,219
18,000,000	Interest, Discount, Premium, and Exchange	41,478,039
398,850,000	Contributions From Other Governments	336,177,695
145,700,000	Contributions From Government Enterprises	151,752,747
18,500,000	Miscellaneous Revenue	13,507,752
2,177,742,000	Total General Fund Revenue	1,867,397,265
	EXPENDITURE	
1,784,834	Legislation	2,255,198
202,100	Premier's Office	162,661
15,123,714	Department of Agriculture	15,086,333
70,062,313	Department of the Attorney-General	57,813,244
1,169,428	Department of Consumer Services	789,504
553,688,220	Department of Education	438,313,714
31,016,458	Department of Finance	51,026,061
548,385,309	Department of Health	422,410,364
194,936,468	Department of Highways	158,362,573
75,592,664	Department of Housing	50,469,400
284,820,718	Department of Human Resources	277,057,535
4,332,391	Department of Economic Development	8,119,006
14,459,256	Department of Labour	28,380,095
95,443,757	Department of Lands, Forests, and Water Resources	74,622,463
4,818,940	Department of Mines and Petroleum Resources	3,702,910
81,775,272	Department of Municipal Affairs	64,659,413
43,496,156	Department of the Provincial Secretary	38,813,684
48,769,374	Department of Public Works	50,685,677
25,664,041	Department of Recreation and Conservation	15,579,876
71,794,484	Department of Transport and Communications	72,102,861
5,460,629	Department of Travel Industry	4,789,421
2,172,796,526	Total Budgetary Expenditure	1,835,201,993
	Nonbudgetary Expenditure	14,383,637
	Total, including capital expenditure out of income	1,849,585,630
	Excess of General Fund Revenue over Expenditure	17,811,635
		1,867,397,265

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974

Estimated for 12 Months Ending Mar. 31, 1975	Source	Revenue for 9 Months Ended Dec. 31, 1974	
$		$	$
18,500,000	Property Taxes		17,541,587
	Social Services, Fuel Taxes, Etc.:		
4,000,000	Pari Mutuel Betting Tax	4,557,707	
325,000,000	Social Services Tax	286,803,173	
120,000,000	Gasoline Tax	104,641,702	
12,000,000	Motive-fuel Use Tax	10,338,378	
3,000,000	Fuel-oil Tax	1,625,362	
21,000,000	Cigarette and Tobacco Tax	16,772,919	
5,500,000	Hotel and Motel Room Tax	5,438,764	
490,500,000			430,178,005
640,522,000	Personal and Corporation Income Taxes and Succession Duties		519,807,312
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
52,000,000	Motor-vehicle Licences and Permits—accrual basis	38,499,736	
	Natural Resources:		
3,300,000	Wildlife Act: Fees and Licences	5,186,560	
	Lands and Forests:		
600,000	Grazing Fees and Permits	528,188	
3,500,000	Land Leases, Rentals, and Fees	2,596,261	
18,000,000	Logging Tax	37,641,977	
200,000	Timber Leases	144,452	
700,000	Timber Licences	408,543	
7,000,000	Timber Royalties	5,736,194	
220,000,000	Timber Sales	109,994,969	
	Minerals:		
78,000,000	Coal, Petroleum, and Natural Gas Leases and Fees	67,366,452	
250,000	Free Miners' Certificates	107,264	
1,800,000	Mining Receipts, General	1,288,781	
6,000,000	Mining Tax	24,984,860	
2,500,000	Mineral Land Tax	2,634,772	
900,000	Royalties (Coal, Minerals, and Metals)	14,661,480	
6,000,000	Water Resources: Water Rentals and Recording Fees	5,205,237	
	Other:		
500,000	Agricultural Licences and Fees	293,037	
250,000	Boiler Inspection Fees	128,031	
1,600,000	Companies Branch	2,128,858	
1,200,000	Electrical Energy Inspection Fees	1,585,654	
650,000	Fire Marshal Act: Fees, Etc.	8,882	
200,000	Gas Act: Fees	120,567	
200,000	Insurance Act	81,497	
9,500,000	Insurance Premiums Tax—accrual basis	7,125,299	
1,300,000	Law Stamps	877,334	
650,000	Probate Fees	587,172	
250,000	Securities Act	160,362	
2,200,000	Sundry Licences and Permits	1,894,598	
419,250,000			331,977,017

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	Source	Revenue for 9 Months Ended Dec. 31, 1974	
$	Sales and Service Fees:	$	$
	Sales:		
1,500,000	Land Sales	650,283	
220,000	Sale of Maps and Air Photos	176,122	
	Services:		
1,250,000	Motor-vehicle Lien and Search Fees	983,832	
2,000,000	Education Course and Examination Fees	716,143	
3,000,000	Medicare Services Recoveries	2,018,105	
1,000,000	Ferry Revenue	1,144,833	
2,250,000	Forest Weigh-scaling	1,793,879	
600,000	Land-clearing Receipts	459,357	
9,000,000	Land Registry Fees	9,160,006	
600,000	Sheriffs' Fees	581,038	
350,000	Vital Statistics	244,673	
3,150,000	Sundry Services	2,660,621	
24,920,000			20,588,892
3,000,000	Fines and Penalties: Court Fees and Fines		4,388,219
18,000,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		41,478,039
	Contributions From Other Governments:		
2,100,000	Canada Statutory Subsidies	1,058,424	
1,000,000	Canada Percentage of Power Corporation Tax		
380,000,000	Canada Share of Joint Service Programs in Lieu of Opting Out	318,298,844	
15,500,000	Municipal Share of Joint Service Programs	11,626,379	
250,000	Other Provinces	24,770	
----------	Canada Share of Oil Export Tax	5,169,278	
398,850,000			336,177,695
	Contributions From Government Enterprises:		
108,000,000	Net Profit, Liquor Administration Branch	92,750,000	
36,000,000	British Columbia Ferries Division	32,573,453	
1,700,000	Curriculum Resources Branch Sales and Rentals	429,294	
----------	Dividends, B.C. Petroleum Corporation	26,000,000	
145,700,000			151,752,747
	Miscellaneous:		
6,500,000	Institutional Maintenance Receipts	4,575,433	
12,000,000	Miscellaneous Revenues	8,932,319	
18,500,000			13,507,752
2,177,742,000	Total General Fund Revenue		1,867,397,265

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
$			$	$
1,784,834	1.	LEGISLATION		2,255,198
202,100	2.	PREMIER'S OFFICE		162,661
		DEPARTMENT OF AGRICULTURE:		
74,516	3.	Minister's Office	60,556	
712,170	4.	General Administration	841,897	
5,921,786	5.	Production and Marketing Program	4,498,546	
4,422,000	6.	Agricultural and Rural Development Program	2,647,415	
3,471,436	7.	Financial and Special Assistance Programs	3,877,943	
400,000	8.	Provincial Land Commission	433,873	
121,796	9.	Milk Board	101,187	
10	10.	Farms	10	
----------	Stat.	Horned Cattle Purchases Act	31,266	
----------	Stat.	Land Commission Act (sec. 21)	2,583,256	
----------	Stat.	Distress Area Assistance Act	4,559	
----------	S.W. 28	Freight Assistance Program	5,825	
15,123,714				15,086,333
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
79,652	11.	Attorney-General's Office	56,074	
1,141,484	12.	General Administration	1,015,553	
6,500	13.	Incidentals and Contingencies	5,562	
		Justice and Courts:		
1,411,330	14.	Supreme and County Courts	1,152,550	
250,000	15.	Coroners' Inquests and Inquiries	454,260	
5,653,000	16.	Administration of Justice	5,843,542	
185,740	17.	Justice Planning and Research Unit	165,965	
15,000,000	18.	Development of Justice Systems (Including Transfer of Municipal Responsibility to the Province)	7,678,203	
21,000	19.	Judicial Conferences	7,517	
2,820,200	20.	Provincial Court Act	4,622,658	
1,234 694	21.	Sheriffs' Offices	1,382,784	
1,087,962	22.	Official Reporters	1,014,612	
		Registration:		
2,741,606	23.	Land Registry Offices	2,111,924	
350,898	24.	Companies Office	420,857	
		Trustees:		
685,216	25.	Public Trustee's Office	500,339	
		Regulation and Inspection:		
246,548	26.	Insurance and Real Estate Office	177,405	
449,236	27.	Securities Commission Office	367,204	
129,356	28.	Credit Unions Office	99,773	
441,392	29.	Fire Marshal's Office	260,006	
64,734	30.	Film Classification Office	44,637	
162,560	31.	Racing Commission	122,276	
		Police Services:		
14,651,000	32.	Policing by Royal Canadian Mounted Police	10,988,074	
300,000	33.	Sundry Incidental Police Expenses	493,039	
		Corrections:		
19,937,429	34.	Correction Services	17,162,975	
92,756	35.	British Columbia Parole Board	51,483	
918,020	36.	British Columbia Energy Commission	439,446	
----------	Stat.	Criminal Injuries Compensation	516,602	
----------	Stat.	British Columbia Liquor Control Board	31,110	
----------	Stat.	British Columbia Police Act	211,747	
----------	Stat.	Landlord and Tenant Act	410,168	
----------	Stat.	Unified Family Court Act	4,750	
----------	Stat.	Rental Review Board	149	
70,062,313				57,813,244

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
$		DEPARTMENT OF CONSUMER SERVICES:	$	$
80,184	37.	Minister's Office	60,272	
1,089,244	38.	General Administration	551,262	
.....	Stat.	Debtor Assistance Program	75,097	
.....	Stat.	Trade Practices Act	87,339	
.....	Stat.	Cemetery Companies Program	15,534	
1,169,428				789,504
		DEPARTMENT OF EDUCATION:		
77,408	39.	Minister's Office	63,634	
3,962,616	40.	General Administration	3,098,696	
654,334	41.	Provincial Education Media Centre	721,057	
801,464	42.	Correspondence School	576,556	
7,140,308	43.	Curriculum Resources Branch	7,249,170	
1,595,080	44.	Jericho Hill School	1,248,362	
193,082,000	45.	Post-secondary Education and Training	151,400 715	
331,500,000	46.	Grants to School Districts	260,624,827	
13,800,000	47.	Teachers' Superannuation Fund	9,708,316	
325,000	48.	Night School Grants and Training Programs	570,530	
750,000	49.	Educational Development Research and Evaluation	927,098	
10	50.	Advances *re* Rural School Taxes	10	
.....	Stat.	Universities Act (sec. 76)	36,743	
.....	S.W. 77	Acquisition *re* Vancouver Community College	2,088,000	
553,688,220				438,313,714
		DEPARTMENT OF FINANCE:		
32,500	51.	Minister's Office	18,401	
458,218	52.	General Administration	338,393	
895,292	53.	Controlling and Audit Branch	666,313	
944,348	54.	Data Processing Branch	701,609	
1,838,166	55.	Consumer Taxation Branch	1,137,908	
667,914	56.	Real Property Taxation Branch	399,596	
508,958	57.	Income Taxation Branch	361,379	
329,528	58.	Assessment Equalization Act	65,819	
753,364	59.	Purchasing Commission	553,624	
10	60.	Langford Warehouse	10	
3,695,140	61.	Government Agencies, Etc.	2,670,125	
58,000	62.	Courts of Revision	10,014	
70,000	63.	Assessment Appeal Board	104,621	
165,000	64.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	99,296	
300,000	65.	Temporary Assistance	581,045	
100,000	66.	Incidentals and Contingencies	123,650	
10	67.	Public Service Superannuation Act	10	
10	68.	Members of Legislative Assembly Superannuation Act	10	
1,800,000	69.	Interest on Trust Deposits	1,684,090	
15,000,000	70.	Salary Contingencies and Adjustments (All Departments)	35,205,574	
200,000	71.	Expense Contingencies (All Departments)	59,697	
125,000	72.	Motor-vehicles and Accessories (All Departments)	50,446	
3,000,000	73.	Rural Power Subsidy	2,250,000	
75,000	74.	Municipal Treatment Plant Assistance Act	57,778	
.....	Stat.	Municipal Act (sec. 23)	499	
.....	Stat.	Cemetery Companies Act	3,217	
.....	Stat.	Unclaimed Money Deposits Act	2,317	
.....	Stat.	Assessment Authority of British Columbia Act	3,601,893	
.....	Stat.	Real Property Tax Deferment Act	278,727	
31,016,458				51,026,061

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
$		DEPARTMENT OF HEALTH:	$	$
82,898	75.	Minister's Office	49,507	
494,656	76.	Accounting Division	370,015	
		Public Health Services:		
2,384,840	77.	General Services	1,781,120	
898,992	78.	Division for Aid to Handicapped	637,140	
350,000	79.	Development of Alternative Care Facilities	276,062	
15,000	80.	Hearing-aid Regulation Act	8,947	
800,000	81.	Grants for Health Agencies	1,082,976	
125,000	82.	Community Health Services Development	140,428	
12,414,213	83.	Local Health Services	10,278,957	
1,209,083	84.	Division of Laboratories	933,670	
867,908	85.	Division of Vital Statistics	639,981	
303,913	86.	Division of Venereal Disease Control	237,126	
1,025,449	87.	Tuberculosis Control	726,949	
3,747,795	88.	In-patient Care	2,649,612	
105,000,000	89.	British Columbia Medical Services Plan	74,750,591	
51,985	90.	Administration of Cemetery Companies Program	22,228	
125,000	91.	Action British Columbia	119,988	
75,000	92.	Training in the Expanded Role of Nurses	----------	
----------	Stat.	Emergency Health Service Administration	227,274	
----------	Stat.	Emergency Ambulance Service	3,004,758	
----------	S.W. 25	Validation Study of Multidisciplinary Advisory Board on Exercise	48,173	
----------	S.W. 43	Grant to Cerebral Palsy Association	140,000	
----------	S.W. 77	Renovation of West Kootenay Health Unit	150,000	
		Mental Health Services:		
4,130,828	93.	General Administration	2,903,820	
572,040	94.	Division of Nursing Education	245,615	
3,650,227	95.	Community Services	2,374,930	
50,939,930	96.	In-patient Care	40,282,467	
		Hospital Insurance Services:		
359,120,552	97.	Hospital Insurance Service	278,328,030	
548,385,309				422,410,364
		DEPARTMENT OF HIGHWAYS:		
110,176	98.	Minister's Office	83,048	
5,324,608	99.	General Administration	4,140,752	
69,952,074	100.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	57,034,146	
110,000,000	101.	Roads, Bridges, and Ferries—Capital Construction	90,354,295	
125,000	102.	Vehicle Damage Claims	106,798	
1,400,000	103.	Highways Signs, Signals, Traffic Control, Etc.	1,104,815	
24,610	104.	Grants and Subsidies	21,051	
8,000,000	105.	Purchase of New Equipment	5,517,668	
194,936,468				158,362,573
		DEPARTMENT OF HOUSING:		
131,688	106.	Minister's Office	109,767	
360,976	107.	Home-owners' Assistance	388,101	
12,000,000	108.	Renters' Grants	6,641,380	
10,000,000	109.	Grants in Aid of Construction of Homes for Elderly Citizens	4,120,413	
2,000,000	110.	Grants in Aid of Construction of Special Care Homes	1,148,999	
50,000,000	111.	Housing and Development	37,437,986	
1,100,000	112.	British Columbia Housing Management Commission	250,703	
----------	Stat.	General Administration	372,051	
75,592,664				50,469,400

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
$		DEPARTMENT OF HUMAN RESOURCES:	$	$
107,504	113.	Minister's Office	80,496	
641,364	114.	General Administration	455,866	
669,024	115.	Income Security Division	481,511	
14,604,625	116.	Field Service	11,571,250	
332,574	117.	Health and Pharmacare Divisions	373,275	
264,476,000	118.	Social Assistance	261,805,721	
168,000	119.	New Denver Pavilion	126,042	
575,922	120.	Child Welfare Division—Administration	355,930	
591,411	121.	Provincial Home, Kamloops	288,361	
2,276,248	122.	Child Care Treatment Centres	1,312,433	
332,046	123.	Programs for Seniors	175,285	
46,000	124.	Education of Soldiers' Dependent Children and Expenses	31,365	
284,820,718				277,057,535
		DEPARTMENT OF ECONOMIC DEVELOPMENT:		
75,976	125.	Minister's Office	60,001	
237,380	126.	General Administration	175,429	
1,664,035	127.	Promotion and Development of Industry and Markets	1,142,896	
2,355,000	128.	Shared Programs and Grants	5,121,336	
.....	Stat.	Assistance to Burns Lake Native Co-operative	743,786	
.....	S.W. 38.	Expo '74, Spokane, Wash.	362,598	
.....	S.W. 47.	Japan Steel Mill Joint Study	8,723	
.....	S.W. 52.	Grant to Ocean Engineering Centre	500,000	
.....	S.W. 64.	Economic and Socio-economic Study	4,237	
4,332,391				8,119,006
		DEPARTMENT OF LABOUR:		
78,724	129.	Minister's Office	59,261	
2,732,386	130.	General Administration and Labour Standards	1,414,189	
621,604	131.	Factories Branch	393,515	
9,601,114	132.	Apprenticeship and Industrial Training Branch	998,127	
355,194	133.	Labour Research and Planning Branch	184,403	
706,000	134.	Labour Relations Board	496,024	
295,234	135.	Mediation Services	271,987	
69,000	136.	Motor-vehicles and Accessories	39,953	
.....	Stat.	Special Provincial Employment Programmes Act	24,522,636	
14,459,256				28,380,095
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
105,352	137.	Minister's Office	97,056	
2,227,340	138.	Environment and Land Use Committee Secretariat	1,481,045	
		Lands Service:		
409,584	139.	General Administration	409,733	
1,276,583	140.	Lands Branch	1,167,311	
2,000,000	141.	Pre-servicing Crown Lands for Sale or Lease	660,507	
3,356,854	142.	Surveys and Mapping Branch	2,567,237	
10	143.	University Endowment Lands Administration Act	10	
.....	S.W. 73.	PNE Alternative Energy Show	1,063	
		Forest Service:		
36,917,983	144.	General Administration, Protection and Management of Forests	29,002,842	
12,924,608	145.	Reforestation and Forest Nursery	9,214,536	
32,500	146.	Forestry and Correction Camp Program	30,474	
674,084	147.	Forest Research	398,335	
181,050	148.	Public Information and Education	130,134	
60,200	149.	Forest Service Training-school	49,451	
30,000	150.	Grant to Canadian Forestry Association	22,500	
4,042,972	151.	Engineering Services and Forest-development Roads	2,919,090	
4,000,000	152.	Fire Suppression	6,466,246	
2,080,452	153.	Forest Inventory	1,564,155	
10	154.	Scaling Fund	10	
1,449,852	155.	Silviculture	897,524	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Cont.*		
$		Forest Service—*Continued*	$	$
600,000	156.	Public Recreation in Forest Areas	504,522	
355,000	157.	Grazing Range Improvement Fund	271,309	
24,000	158.	Peace River Community Pastures	11,847	
10	159.	Reservoir Waterway Improvements	10	
.....	S.W. 20.	Task Force on Crown Timber Disposal	147,402	
		Water Resources Service:		
187,378	160.	General Administration	116,605	
1,429,368	161.	Water Rights Branch	1,079,450	
25,000	162.	Assistance to Improvement Districts	2,000	
52,750	163.	Canadian Council of Resource Ministers	21,250	
57,192	164.	Inspector of Dykes	40,403	
1,666,333	165.	Water Investigations Branch	1,187,699	
1,662,487	166.	Investigations, Hydraulic Surveys, and Projects	1,908,197	
300,000	167.	Environmental Quality Studies	149,186	
95,000	168.	Okanagan Flood Control	75,973	
12,670 000	169.	Canada-British Columbia Joint Development Act	8,271,162	
200,000	170.	B.C. Hydrometric Stream-gauging	137,490	
362,791	171.	Southern Okanagan Lands Project	252,814	
3,023,920	172.	Pollution Control	2,251,524	
963,094	173.	Laboratory Services	714,829	
.....	S.W. 8	Fraser River Flood Control Program	399,532	
95,433,757				74,622,463
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
68,724	174.	Minister's Office	36,607	
3,458,716	175.	General Administration	2,584,070	
41,500	176.	Grants and Subsidies	36,879	
800,000	177.	Grants in Aid of Mining Roads and Trails	748,935	
150,000	178.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	.....	
100,000	179.	Grub-staking Prospectors	112,150	
200,000	180.	Special Mineral Surveys	86,416	
.....	Stat.	Mines Regulation Act, 1967	2,713	
.....	Stat.	Prospectors Assistance Act	51,022	
.....	S.W. 4.	Copper Task Force Studies	35,544	
.....	S.W. 48.	Grant to Tenth Commonwealth Mining and Metallurgical Congress	6,500	
.....	S.W. 40.	Mining School Student Assistance	225	
.....	S.W. 65.	Mineral Land Tax Review Board	1,849	
4,818,940				3,702,910
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
71,744	181.	Minister's Office	60,662	
740,588	182.	General Administration	532,961	
139,940	183.	Transit Services Division	456,962	
2,000,000	184.	Metropolitan Transit Subsidy	1,500,000	
500,000	185.	Provincial Rapid Transit Act	324,777	
1,423,000	186.	Grants and Subsidies	845,548	
76,900,000	187.	Grants in Aid of Local Government and Home-owners' Subsidies	57,675,210	
.....	Stat.	Island Trust Act	25,220	
.....	Stat.	Sewerage Facilities Assistance Act	1,801,912	
.....	S.W. 2.	Administration of Justice, Municipal Costs	318,957	
.....	S.W. 34.	Municipal Enumeration Expense	67,204	
.....	S.W. 41.	Capital Works Grant, Village of Fort Nelson	50,000	
.....	S.W. 62.	Fire Hall and Equipment, Kelowna	1,000,000	
81,775,272				64,659,413

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
$		DEPARTMENT OF THE PROVINCIAL SECRETARY:	$	$
52,524	188.	Minister's Office	40,282	
192,600	189.	General Administration	177,572	
528,410	190.	Central Microfilm Bureau	268,315	
2,200,072	191.	Postal Branch	1,769,474	
392,078	192.	Provincial Library	287,597	
407,914	193.	Provincial Archives	283,017	
765,852	194.	Library Development Commission	444,087	
2,225,000	195.	Library and Library Association Grants	1,799,053	
10	196.	Queen's Printer	10	
93,996	197.	Government House	73,435	
284,426	198.	Agent-General's Office and British Columbia House, London, England	151,077	
52,644	199.	Indian Advisory Act	23,582	
1,500,000	200.	Assessment on Class 13 (the Crown)—Workers' Compensation Act	1,688,563	
3,500,000	201.	Unemployment Insurance (Public Service)	2,677,283	
150,000	202.	Incidentals and Contingencies	136,856	
2,000,00	203.	Grants, Etc.	1,436,683	
250,00	204.	Capital Improvement District Act		
1,610,000	205.	Archæological and Historic Sites Protection Act	1,144,418	
787,008	206.	Provincial Emergency Program	685,540	
165,028	207.	Provincial Elections Act	543,393	
100,000	208.	Public Inquiries Act	553,920	
30,000	209.	Metric Conversion	25,315	
----------	Stat.	Queen Elizabeth Scholarship	3,000	
----------	Stat.	Workers' Compensation Board (R.S.B.C. 1960)	5,286	
----------	Stat.	Public Service Act (sec. 2)	57,326	
----------	Stat.	Flood Relief Act, 1948 (sec. 3)	795,471	
----------	S.W.	3. Minister Without Portfolio	47,508	
----------	S.W.	63. Extended Health Care and Dental Plan	1,000,000	
		Public Service Commission:		
1,239,346	210.	Administration	1,540,560	
200,000	211.	Grants *re* Public Service—Gratuities Under Sec. 77 of Public Service Act and Other Government Employees	185,987	
275,000	212.	Retiring Allowances—Public Service Act, Sec. 70, and Other Government Employees	477,296	
		Superannuation Branch:		
545,676	213.	Administration	427,398	
22,030,000	214.	Public Service Superannuation and Retirement Benefits	18,935,162	
150,000	215.	Members of the Legislative Assembly Superannuation Act	90,000	
1,450,000	216.	Public Services Medical Plan Act	995,566	
263,572	217.	Public Services Group Insurance Act	11,325	
55,000	218.	*Municipal Superannuation Act*	32,327	
43,496,156				38,813,684
		DEPARTMENT OF PUBLIC WORKS:		
62,860	219.	Minister's Office	58,658	
757,546	220.	General Administration	542,735	
17,659,410	221.	Government Buildings (Maintenance)	14,838,982	
20,000,000	222.	Construction of Provincial Buildings	24,314,885	
8,006,268	223.	Rentals	9,267,484	
2,283,290	224.	Safety Inspection Division	1,662,933	
48,769,374				50,685,677

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974—*Continued*

Estimated for 12 Months Ending Mar. 31, 1975	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1974	
$		DEPARTMENT OF RECREATION AND CONSERVATION:	$	$
77,072	225.	Minister's Office	55,992	
515,176	226.	General Administration	377,892	
502,396	227.	Environment Conservation (SAM)	400,369	
1,414,598	228.	Provincial Museum	1,255,184	
198,863	229.	Marine Resources	156,803	
7,078,622	230.	Fish and Wildlife Branch	5,338,333	
96,130	231.	Creston Valley Management Authority	88,796	
10,131,184	232.	Parks Branch	5,645,891	
4,900,000	233.	Grants in Aid of Regional Parks Development and Recreational Centres	1,596,891	
750,000	234.	Youth Training Program	628,955	
----------	S.W. 14.	Community Recreational Facilities Fund Act	26,370	
----------	S.W. 16.	Outdoor Recreational Study	8,400	
25,664,041				15,579,876
		DEPARTMENT OF TRANSPORT AND COMMUNICATIONS:		
100,716	235.	Minister's Office	87,446	
335,068	236.	General Administration	276,402	
391,000	237.	Engineering Branch	220,153	
1,627,298	238.	Weigh Scale Branch	1,186,469	
6,018,468	239.	Motor-vehicle Branch	4,485,305	
449,712	240.	Motor Carrier Act	339,780	
4,178,372	241.	Data Processing Centre	2,948,952	
4,935,898	242.	Communications Branch	3,765,229	
49,925,552	243.	British Columbia Ferries	55,225,477	
100,000	244.	Motor Carrier Commission	51,380	
3,732,400	245.	Aircraft Maintenance and Operation	3,516,268	
71,794,484				72,102,861
		DEPARTMENT OF TRAVEL INDUSTRY:		
21,232	246.	Minister's Office	7,679	
50,592	247.	General Administration	35,439	
631,294	248.	Community Recreation Branch	535,589	
4,195,606	249.	Travel Division	3,798,584	
123,964	250.	California and London Offices	86,427	
437,941	251.	Film and Photographic Branch	325,703	
5,460,629				4,789,421
		NON-BUDGETARY EXPENDITURE (STATUTORY):		
		Special Advances *re*		
----------		British Columbia Harbours Board (1967, chap. 4) (Credit)	*13,986*	
----------		British Columbia Cellulose Company (1973, chap. 8)	5,355,123	
			5,341,137	
----------		Appropriation to Farm Income Asurance Fund (1973, chap. 115)	4,000,000	
----------		Appropriation to Accelerated Park Development Fund (1974, chap. 1)	5,000,000	
----------		Investment in Shares of Plateau Mills Ltd. (Revenue Act, sec. 9)	42,500	
				14,383,637
2,172,796,526		Total, including capital expenditure out of income		1,849,585,630

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1974

Nil.

(A 5)

STATEMENT OF SPECIAL PURPOSE FUNDS FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1974

	Balance, Mar. 31, 1974	Revenue and Credit	Expenditure	Balance, Dec. 31, 1974
FIXED-CAPITAL (PERPETUAL) FUNDS	$	$	$	$
Capital accounts—				
Agricultural Aid to Developing Countries and World Disaster Fund	5,000,000			5,000,000
British Columbia Cultural Fund	20,000,000	*See*	*See*	20,000,000
British Columbia Economic Research Fund	5,000,000	Current	Current	5,000,000
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	25,000,000	Accounts below.	Accounts below.	25,000,000
First Citizens' Fund	25,000,000			25,000,000
Physical Fitness and Amateur Sports Fund	20,000,000			20,000,000
	100,000,000			100,000,000
Current accounts (available for expenditure)—				
Agricultural Aid to Developing Countries and World Disaster Fund	181,445	183,107	351,164	13,388
British Columbia Cultural Fund	97,881	795,965	726,842	167,004
British Columbia Economic Research Fund	212,919	224,224	139,395	297,748
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	3,474,231	1,362,512	2,398,051	2,438,692
First Citizens' Fund	1,866,793	1,252,240	1,491,256	1,627,777
Physical Fitness and Amateur Sports Fund	625,978	820,938	1,184,859	262,057
	6,459,247	4,638,986	6,291,567	4,806,666
OTHER FUNDS[1]				
Accelerated Park Development Fund	134,668	5,000,000[2]	5,134,668	----------
Accelerated Reforestation Fund	1,093,710	----------	150,166	943,544
Agricultural Credit Fund	5,000,000	----------	----------	5,000,000
British Columbia Government Building Fund	22,653,173	----------	2,888,859	19,764,314
British Columbia Medical Centre Fund	10,000,000	----------	3,418,490	6,581,510
Community Recreational Facilities Fund	18,400,992	----------	11,766,090	6,634,902
Crop Insurance Stabilization Fund	8,422,972	548,575	----------	8,971,547
Farm Income Assurance Fund	10,002,610	4,000,000[2]	11,286,073	2,716,537
Farm Products Industry Improvement Fund	10,000,000	----------	229,968	9,770,032
Ferry Capital Expenditures Fund	35,000,000	----------	34,533,221	466,779
Green Belt Protection Fund	16,112,619	----------	5,548,950	10,563,669
Housing Fund[3]	14,247,094	54,223,587	14,260,097	54,210,584
Lotteries Fund	----------	449,637	----------	449,637
Power and Telephone Line Beautification Fund	9,955,608	----------	524,561	9,431,047
Provincial Home Acquisition Fund[4]	209,936,176	12,453,129	7,379,541	215,009,764
Provincial Major Disaster Fund	12,547,956	300,000	2,432,190	10,415,766
Provincial Transit Fund	27,000,000	----------	13,381,348	13,618,652
School Tax Removal and Resource Grant Fund	15,000,000	----------	14,503,111	496,889
	425,507,578	76,974,928	127,437,333	375,045,173
MISCELLANEOUS STATUTORY ACCOUNTS				
Beef Cattle Producers' Assistance Fund	40,596	----------	40,596	----------
Crop Insurance Accounts	357,484	776,874	694,132	440,226
Dairy Producers' Protection Fund	106,994	15,119	158	121,955
Dog Tax Fund	16,056	21,397	21,533	15,920
Grazing Range Improvement Fund	19,464	----------	----------	19,464
Motor-vehicle Act Special Fund	240,893	122,077	333,497	29,473
Pound District Act Account	----------	100	----------	100
Scaling Fund	(568,792)	----------	----------	(568,792)
University Endowment Land Administration Account	2,529,480	----------	----------	2,529,480
	2,742,175	935,567	1,089,916	2,587,826
Combined total	534,709,000	82,549,481	134,818,816	482,439,665

[1] Interest earned on the assets of these funds credited to Budgetary Revenue with the exception of the Crop Insurance Stabilization Fund, Farm Income Assurance Fund, Farm Products Industry Improvement Fund, Housing Fund, and the Provincial Home Acquisition Fund.

[2] New money appropriated from General Funds.

[3] Housing Fund balance of $54,210,584 is represented by cash and investments of $4,047,237, realizable current assets of $4,657,509 and long-term advances of $45,505,838.

[4] Home Acquisition Fund expenditures comprise statutory abatements and remissions *re* mortgage loans as well as home-acquisition grants. The home-owner (second mortgage) loans issued are not charged to fund expenditures but are carried as receivables. The fund balance of $215,009,764 at December 31, 1974, is represented by cash and investments of $57,484,696 and home-owner (mortgage) loans of $157,525,068.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1974 AND 1975

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1975		
		DEPARTMENT OF AGRICULTURE		
Aug. 15, 1974	22	Supplementing Vote 5—Production and Marketing Program	$ 100,000	$ 100,000
Oct. 31, 1974	59	Supplementing Vote 7—Financial and Special Assistance Programs	2,000,000	1,200,000
Aug. 1, 1974	28	Freight assistance programs on grain produced and shipped from Creston-Wynndel area	16,000	5,825
Feb. 14, 1975	98	Purchase of Panco Poultry Ltd.	6,307,000	6,307,000
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Feb. 14, 1975	100	Supplementing Vote 12—General Administration	100,000	----
Feb. 14, 1975	101	Supplementing Vote 14—Supreme and County Courts	100,000	----
Feb. 14, 1975	102	Supplementing Vote 15—Coroners' Inquests and Inquiries	250,000	----
Feb. 14, 1975	103	Supplementing Vote 16—Administration of Justice	1,250,000	----
Feb. 14, 1975	104	Supplementing Vote 20—Provincial Court Act	1,000,000	----
Sept. 5, 1974	36	Supplementing Vote 24—Companies Office	30,000	30,000
Feb. 14, 1975	105	Supplementing Vote 24—Companies Office	175,000	----
Dec. 13, 1974	74	Supplementing Vote 29—Fire Marshal's Office	25,000	----
Feb. 14, 1975	106	Supplementing Vote 33—Sundry Incidental Police Expenses *re* Co-ordinated Law Enforcement Unit	500,000	----
July 11, 1974	10	Supplementing Vote 34—Correction Services	126,000	126,000
Aug. 15, 1974	19	Supplementing Vote 34—Correction Services	4,000	4,000
Oct. 25, 1974	54	Supplementing Vote 34—Correction Services	1,300,000	1,000,000
Dec. 23, 1974	82	Supplementing Vote 34—Correction Services	380,000	----
Feb. 14, 1975	107	Supplementing Vote 34—Correction Services	1,000,000	----
		DEPARTMENT OF ECONOMIC DEVELOPMENT		
Aug. 15, 1974	24	Supplementing Vote 128—Shared Programs and Grants	3,000,000	3,000,000
Sept. 5, 1974	35	Supplementing Vote 128—Shared Programs and Grants	46,000	46,000
Sept. 5, 1974	37	Supplementing Vote 128—Shared Programs and Grants	290,000	217,500
Aug. 15, 1974	23	Aquaculture Industry Study	45,000	----
Sept. 5, 1974	38	Expo' 74, Spokane, Wash.	515,000	362,598
Sept. 16, 1974	39	Financial Assistance to the Burns Lake Native Development Corporation	850,000	743,786
Jan. 30, 1975	92	Financial assistance to the Burns Lake Native Development Corporation	35,000	----
Oct. 10, 1974	47	Provincial share of cost of joint feasibility study for an integrated steel mill	250,000	8,723
Oct. 25, 1974	52	Grant to Ocean Engineering Centre	500,000	500,000
Dec. 4, 1974	64	Joint financing of economic and socio-economic studies on specific areas of British Columbia	1,000,000	4,237

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1974 AND 1975—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF EDUCATION	$	$
Jan. 9, 1975	85	Supplementing Vote 40—General Administration	175,000	----------
Jan. 9, 1975	87	Supplementing Vote 41—Provincial Education Media Centre	335,000	----------
Aug. 22, 1974	32	Supplementing Vote 43—Curriculum Resources Branch	956,000	717,000
Oct. 17, 1974	49	Supplementing Vote 44—Jericho Hill School	100,000	72,000
July 11, 1974	6	Supplementing Vote 45—Post-secondary Education and Training	708,000	531,000
Aug. 22, 1974	29	Supplementing Vote 45—Post-secondary Education and Training	9,139,848	6,854,000
Aug. 22, 1974	31	Supplementing Vote 45—Post-secondary Education and Training	3,670,000	----------
Sept. 27, 1974	42	Supplementing Vote 45—Post-secondary Education and Training	50,000	50,000
Oct. 17, 1974	51	Supplementing Vote 45—Post-secondary Education and Training	2,000,000	2,000,000
Oct. 31, 1974	57	Supplementing Vote 45—Post-secondary Education and Training	2,500,000	2,500,000
Dec. 13, 1974	75	Supplementing Vote 45—Post-secondary Education and Training	2,900,000	800,000
Feb. 14, 1975	110	Supplementing Vote 45—Post-secondary Education and Training	3,000,000	----------
Feb. 14, 1975	111	Supplementing Vote 45—Post-secondary Education and Training	1,200,000	----------
Aug. 22, 1974	30	Supplementing Vote 46—Grants to School Districts	16,000,000	12,000,000
Oct. 17, 1974	50	Supplementing Vote 48—Night School Grants and Training Programs	1,000,000	262,500
Dec. 13, 1974	76	Supplementing Vote 49—Education Development Research and evaluation	500,000	263,500
Dec. 23, 1974	84	Acquisition of building *re* Vancouver Community College	2,425,000	2,088,000
		DEPARTMENT OF FINANCE		
Feb. 14, 1975	112	Supplementing Vote 63—Assessment Appeal Board	40,000	----------
Jan. 16, 1975	90	Grant to British Columbia Railway Company	15,000,000	15,000,000
		DEPARTMENT OF HEALTH		
Dec. 23, 1974	81	Supplementing Vote 81—Grants for Health Agencies	700,000	417,000
Oct. 31, 1974	58	Supplementing Vote 83—Local Health Services	2,500,000	----------
Feb. 14, 1975	113	Supplementing Vote 86—Division of Venereal Disease Control	40,000	----------
Jan. 30, 1975	96	Supplementing Vote 97—Hospital Insurance Services	300,000	----------
Feb. 14, 1975	114	Supplementing Vote 97—Hospital Insurance Services	12,000,000	----------
Aug. 15, 1974	25	Validation Study of Multidisciplinary Advisory Board on Exercise	70,000	48,173
Sept. 27, 1974	43	Grant to Cerebral Palsy Association of British Columbia	140,000	140,000
Dec. 13, 1974	77	Renovation and extension of the West Kootenay Health Unit	239,367	150,000
Jan. 23, 1975	91	University of British Columbia, *re* Health Sciences Centre, Vancouver	116,683	----------
Jan. 30, 1975	95	Alterations to Whalley Health Centre	60,800	----------
Feb. 14, 1975	99	Intermediate care unit at Cumberland	1,516,644	----------
		DEPARTMENT OF HIGHWAYS		
Feb. 14, 1975	115	Supplementing Vote 100—Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	2,000,000	----------
Sept. 27, 1974	44	Grants to Cities of Kamloops and Kelowna *re* road construction	1,513,600	----------
		DEPARTMENT OF HUMAN RESOURCES		
Dec. 12, 1974	67	Grants under the Human Resources Facilities Development Act	254,417	----------

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1974 AND 1975—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF LABOUR	$	$
Jan. 30, 1975	97	Supplementing Vote 135—Mediation Services	50,000	----
July 9, 1974	11	Operating expenses in connection with the Labour Relations Board	80,000	----
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
July 15, 1974	9	Supplementing Vote 138—Environment and Land Use Committee Secretariat	102,500	60,000
Dec. 13, 1974	72	Supplementing Vote 144—Forest Service	221,616	----
July 15, 1974	7	Supplementing Vote 159—Reservoir Waterway Improvements	350,000	281,452
Aug. 15, 1974	21	Supplementing Vote 166—Investigations, Hydraulic Surveys, and Projects	100,000	100,000
Oct. 3, 1974	45	Supplementing Vote 166—Investigations, Hydraulic Surveys, and Projects	1,320,000	122,700
July 15, 1974	8	Reimbursement of local authorities pursuant to revised Fraser River Flood Control Program	400,000	399,532
Aug. 15, 1974	20	Task Force on Crown Timber Disposal	275,420	147,402
Dec. 13, 1974	73	"Alternative Energy" show presented at the Pacific National Exhibition, August 1974	155,000	1,063
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
July 11, 1974	4	Copper Task Force Studies	150,000	35,544
Sept. 19, 1974	40	Grant to B.C. Mining School at Rossland to assist students	11,000	225
Oct. 17, 1974	48	Grant to Tenth Commonwealth Mining and Metallurgical Congress	6,500	6,500
Dec. 4, 1974	65	Operational funds for Mineral Land Tax Review Board	10,000	1,849
		DEPARTMENT OF MUNICIPAL AFFAIRS		
July 4, 1974	1	Supplementing Vote 183—Transit Services Division	50,000	50,000
Aug. 16, 1974	27	Supplementing Vote 183—Transit Services Division	54,850	54,850
Oct. 25, 1974	53	Supplementing Vote 183—Transit Services Division	134,600	127,140
Jan. 30, 1975	93	Supplementing Vote 183—Transit Services Division	252,550	----
July 4, 1974	2	Administration of Justice, costs to municipalities	355,810	318,957
Sept. 5, 1974	34	Costs for radio and newspaper advertising covering enumeration by municipalities	70,000	67,204
Sept. 27, 1974	41	Capital works grant to Village of Fort Nelson	50,000	50,000
Nov. 26, 1974	62	Additional fire halls and equipment for City of Kelowna	1,000,000	1,000,000
Jan. 9, 1975	88	Restructure grants to the Cities of Nanaimo, Prince George, and Castlegar	1,384,000	----
Jan. 30, 1975	94	City of Kamloops—Sunrise Valley water system	200,000	----
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Dec. 23, 1974	83	Supplementing Vote 190—Central Microfilm Bureau	35,000	----
Dec. 13, 1974	71	Supplementing Vote 202—Incidentals and Contingencies	35,000	----
Aug. 16, 1974	26	Supplementing Vote 206—Provincial Emergency Program	195,000	----
Dec. 4, 1974	66	Supplementing Vote 210—Administration	980,000	231,213
Aug. 22, 1974	33	Supplementing Vote 212—Retiring Allowances	2,000,000	172,297
July 4, 1974	3	Expenditure for the office of the Minister Without Portfolio	75,000	47,503
Dec. 4, 1974	63	Establishment of extended health and dental care plans	1,500,000	1,000,000
Dec. 23, 1974	78	Establishment of a British Columbia Arts Board	70,000	----
Dec. 23, 1974	79	Status of Women Program	70,000	----
Dec. 23, 1974	80	Public Information Program	85,000	----

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SPRING SESSIONS OF 1974 AND 1975—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF PUBLIC WORKS		
Jan. 16, 1975	89	Supplementing Vote 222—Construction of Provincial Buildings	$ 1,300,000	$
Feb. 14, 1975	108	Supplementing Vote 222—Construction of Provincial Buildings	10,000,000	
Aug. 15, 1974	18	Supplementing Vote 223—Rentals	15,000	15,000
Feb. 14, 1975	109	Supplementing Vote 223—Rentals	3,000,000	
		DEPARTMENT OF RECREATION AND CONSERVATION		
July 19, 1974	12	Supplementing Vote 228—Provincial Museum	267,401	176,243
Oct. 25, 1974	56	Supplementing Vote 228—Provincial Museum	33,500	
Jan. 9, 1975	86	Supplementing Vote 230—Fish and Wildlife Branch	30,000	
Oct. 25, 1974	55	Supplementing Vote 231—Creston Valley Management Authority	31,000	
July 25, 1974	13	Supplementing Vote 232—Parks Branch	10,000	10,000
Aug. 15, 1974	15	Supplementing Vote 232—Parks Branch	5,000	5,000
Aug. 15, 1974	17	Supplementing Vote 232—Parks Branch	18,125	18,125
July 25, 1974	14	Community Recreational Facilities Fund Act	40,000	26,370
Aug. 15, 1974	16	Outdoor Recreational Study	8,400	8,400
Dec. 12, 1974	68	Purchase of parkland	56,000	
		DEPARTMENT OF TRANSPORT AND COMMUNICATIONS		
Feb. 14, 1975	116	Supplementing Vote 243—British Columbia Ferries	23,800,000	
Dec. 12, 1974	69	Supplementing Vote 245—Aircraft Maintenance and Operations	800,000	800,000
		DEPARTMENT OF TRAVEL INDUSTRY		
July 11, 1974	5	Supplementing Vote 248—Community Recreation Branch	28,905	28,905
Oct. 31, 1974	60	Supplementing Vote 248—Community Recreation Branch	90,000	80,000
Dec. 13, 1974	70	Supplementing Vote 248—Community Recreation Branch	7,368	
Oct. 10, 1974	46	Supplementing Vote 249—Travel Division	750,000	215,080
Oct. 31, 1974	61	Supplementing Vote 249—Travel Division	120,000	120,000

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1974/75 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $5,294,298.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1974

Statement of Expenditures on Services Which Have Exceeded Their Appropriation From April 1, 1973, to March 31, 1974, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriations	Total Expenditure	Overexpended
	LEGISLATION	$	$	$
1	Legislation	1,254,786	1,750,771	495,985
	PREMIER'S OFFICE			
2	Premier's Office	156,166	171,722	15,556
	DEPARTMENT OF AGRICULTURE			
6	Special Services	593,000	623,056	30,056
7	Milk Board	110,322	119,858	9,536
9	Crop Insurance	211,066	261,563	50,497
13	Grasshopper-control Act	60,000	64,239	4,239
14	Natural Products Marketing (B.C.) Act	1,200	1,253	53
	DEPARTMENT OF ATTORNEY-GENERAL			
	Administration			
16	Attorney-General's Office	74,004	78,352	4,348
18	Incidentals and Contingencies	6,500	10,033	3,533
	Justice and Courts			
19	Supreme and County Courts	1,039,640	1,155,800	116,160
20	Coroners' Inquest and Inquiries	175,000	229,835	54,835
21	Administration of Justice	5,456,500	5,915,032	458,532
22	Judicial Conferences	21,000	23,163	2,163
23	Provincial Court Act	2,328,700	2,913,650	584,950
25	Official Reporters	989,790	1,058,985	69,195
	Registration			
26	Land Registry Offices	2,185,870	2,301,627	115,757
	Police Services			
37	Policing by Royal Canadian Mounted Police	12,625,000	12,738,476	113,476
38	Sundry Incidental Police Expenses	300,000	396,401	96,401
	Corrections			
39	Corrections Services	16,776,426	17,462,600	686,174
40	British Columbia Parole Board	32,152	35,381	3,229
	DEPARTMENT OF TRANSPORT AND COMMUNICATIONS			
42	General Administration	116,706	121,324	4,618
	DEPARTMENT OF EDUCATION			
48	Curriculum Resources Branch	6,150,196	6,167,155	16,959
49	Jericho Hill School	1,318,092	1,342,311	24,219
51	Grants to School Districts	289,500,000	289,555,441	55,441
	DEPARTMENT OF FINANCE			
59	Controlling and Audit Branch	694,768	696,304	1,536
68	Director of Data Processing (All Departments)	28,704	28,926	222
70	Courts of Revision	52,500	114,912	62,412
73	Temporary Assistance	220,000	426,413	206,413
74	Incidentals and Contingencies	100,000	114,759	14,759
77	Interest on Trust Deposits	1,200,000	1,521,150	321,150
79	Salary Contingencies and Adjustments (All Departments)	15,500,000	17,001,120	1,501,120
80	Expense Contingencies (All Departments)	175,000	275,264	100,264

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1974—*Continued*

Vote No.	Service	Total Appropriations	Total Expenditure	Over-expended
	DEPARTMENT OF HEALTH	$	$	$
86	Minister's Office	66,400	74,100	7,700
87	Accounting Division	339,042	346,870	7,828
	Public Health Services			
89	Division for Aid to Handicapped	793,924	836,515	42,591
91	Development of Alternative Care Facilities	600,000	743,306	143,306
93	Grants for Health Agencies	813,000	815,578	2,578
97	Health Security Research Project	556,000	557,746	1,746
101	Division of Venereal Disease Control	260,670	260,886	216
103	In-patient Care	3,121,905	3,354,180	232,275
	Hospital Insurance Services			
109	Hospital Insurance Services	277,546,454	277,602,088	55,634
	DEPARTMENT OF HIGHWAYS			
111	General Administration	4,429,600	4,617,182	187,582
114	Vehicle Damage Claims	195,000	221,657	26,657
117	Purchase of New Equipment	7,225,000	7,230,179	5,179
118	British Columbia Ferries	55,047,720	56,760,793	1,713,073
	DEPARTMENT OF LABOUR			
125	General Administration and Labour Standards	1,141,488	1,234,689	93,201
126	Factories Branch	355,256	361,845	6,589
128	Labour Relations Branch	140,072	149,380	9,308
130	Motor-vehicles and Accessories	22,000	22,223	223
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
131	Minister's Office	64,032	80,267	16,235
132	Environment and Land Use Committee	50,924	61,145	10,221
	Lands Service			
133	General Administration	343,282	371,501	28,219
	Forest Service			
138	General Administration, Protection, and Management of Forests	28,370,434	29,175,738	805,304
141	Forest Research	330,650	351,919	21,269
142	Public Information and Education	123,750	135,219	11,469
144	Grant to Canadian Forestry Association	25,000	30,000	5,000
145	Engineering Services and Forest-development Roads	3,407,250	3,491,996	84,746
146	Fire Suppression	3,750,000	9,554,150	5,804,150
147	Forest Inventory	1,900,000	1,950,907	50,907
150	Grazing Range Improvement Fund	260,000	289,709	29,709
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
168	General Administration	2,417,684	2,443,173	25,489
173	Construction of Stewart–Cassiar Road	750,000	848,630	98,630
	DEPARTMENT OF MUNICIPAL AFFAIRS			
176	Minister's Office	67,700	68,265	565
177	General Administration	812,644	812,905	261
180	Grants in Aid of Local Government and Home-owner's Subsidies	68,772,358	68,847,737	75,379
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
181	Minister's Office	48,430	65,835	17,405
182	General Administration	161,526	165,294	3,768
190	Government House	86,168	92,562	6,394
193	Assessment on Class 13 (the Crown), Workers' Compensation Act	1,200,000	1,733,019	533,019
194	Unemployment Insurance (Public Service)	2,415,000	2,466,632	51,632
195	Incidentals and Contingencies	165,000	176,400	11,400
199	Capital Improvement District Act	250,000	250,015	15
200	Archæological and Historic Sites Protection Act	692,000	775,357	83,357
202	Provincial Elections Act	129,540	430,097	300,557
203	Public Inquiries Act	100,000	179,806	79,806
	Superannuation Branch			
208	Administration	480,874	493,664	12,790
213	Municipal Superannuation Act	53,500	55,180	1,680

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1974—*Continued*

Vote No.	Service	Total Appropriations	Total Expenditure	Over-expended
	DEPARTMENT OF PUBLIC WORKS	$	$	$
216	Minister's Office	58,976	65,865	6,889
218	Government Buildings Maintenance	18,418,400	18,572,327	153,927
219	Construction of Provincial Buildings	26,000,000	34,404,075	8,404,075
	DEPARTMENT OF RECREATION AND CONSERVATION			
222	Minister's Office	19,294	35,784	16,490
223	General Administration	236,736	287,308	50,572
224	Environmental Conservation (SAM)	377,892	391,254	13,362
228	Creston Valley Management Authority	94,320	95,223	903
229	Parks Branch	4,883,578	6,724,403	1,840,825
231	Youth Training Program	400,000	401,827	1,827
231	Summer Employment Program	4,450,000	4,457,795	7,795
	DEPARTMENT OF TRAVEL INDUSTRY			
233	General Administration	39,422	42,075	2,653
253	Travel Division	3,516,832	3,718,671	201,839
236	California and London Offices	101,234	101,264	30
	DEPARTMENT OF HUMAN RESOURCES			
238	Minister's Office	72,484	100,232	27,748
239	General Administration	305,862	326,385	20,523
243	Social Assistance	222,968,000	248,591,485	25,623,485
244	New Denver	480,058	500,385	20,327
245	Child Welfare Division—Administration	398,414	406,481	8,067
	MINISTER WITHOUT PORTFOLIO			
252	Minister Without Portfolio	101,120	102,086	966
		1,112,256,987	1,164,588,140	52,331,153

(E)

TREASURY BOARD OVERRULINGS

Nil.

Printed by K. M. MacDonald, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1975

350-275-4083