PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1972/73

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1972

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AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1973

To Colonel the Honourable JOHN R. NICHOLSON, P.C., O.B.E., Q.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

DAVID BARRETT
Premier and Minister of Finance

Department of Finance,
Victoria, January 25, 1973.

VICTORIA, BRITISH COLUMBIA, January 25, 1973

The Honourable David Barrett,
Premier and Minister of Finance.

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:

PAGE

(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1972/73, viz., April 1, 1972, to December 31, 1972. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

J. W. MINTY, C.A.
Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972

Estimated for 12 Months to Mar. 31, 1973		Interim Period Apr. 1 to Dec. 31, 1972
$	REVENUE	$
16,500,000	Property Taxes	16,439,203
362,000,000	Social Services, Fuel Taxes, Etc.	314,244,380
396,500,000	Personal and Corporation Income Taxes and Succession Duties	315,220,542
223,030,000	Privileges, Licences, and Natural Resources Taxes or Royalties	171,368,516
20,880,000	Sales and Service Fees	17,629,024
2,300,000	Fines and Penalties	1,813,640
10,000,000	Interest, Discount, Premium, and Exchange	14,509,805
291,226,000	Contributions From Other Governments	225,018,860
109,000,000	Contributions From Government Enterprises	95,627,723
22,000,000	Miscellaneous Revenue	13,333,676
1,453,436,000	Total General Fund Revenue	1,185,205,369
	EXPENDITURE	
827,678	Legislation	199,821
137,336	Premier's Office	78,521
11,215,080	Department of Agriculture	5,537,694
39,838,871	Department of the Attorney-General	30,911,807
1,297,812	Department of Commercial Transport	925,774
441,105,916	Department of Education	319,480,501
23,658,965	Department of Finance	15,740,031
294,670,164	Department of Health Services and Hospital Insurance	219,072,567
179,261,429	Department of Highways	181,860,703
3,707,422	Department of Industrial Development, Trade, and Commerce	2,482,478
7,066,816	Department of Labour	3,650,166
63,048,494	Department of Lands, Forests, and Water Resources	45,173,586
6,516,674	Department of Mines and Petroleum Resources	6,712,855
68,418,289	Department of Municipal Affairs	50,165,693
119,133,748	Department of the Provincial Secretary	89,009,764
645,522	Public Utilities Commission	668,414
37,727,611	Department of Public Works	27,832,386
10,746,580	Department of Recreation and Conservation	8,132,463
4,043,392	Department of Travel Industry	2,669,719
138,841,896	Department of Rehabilitation and Social Improvement	120,492,680
53,726	Ministers Without Portfolio	51,293
1,451,963,421	Total Budgetary Expenditure	1,130,848,916
	Other:	
	Elderly Citizen Renters Grant Act	2,369,165
	British Columbia Harbours Board Act	819,188
	Total, including capital expenditure out of income	1,134,037,269
	Excess of General Fund Revenue over Expenditure	51,168,100
		1,185,205,369

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972

Estimated for 12 Months Ending Mar. 31, 1973	Source	Revenue for 9 Months Ended Dec. 31, 1972	
$		$	$
16,500,000	Property Taxes		16,439,203
	Social Services, Fuel Taxes, Etc.:		
3,500,000	Pari Mutuel Betting Tax	2,692,196	
220,000,000	Social Services Tax	201,357,012	
102,000,000	Gasoline Tax	81,660,680	
10,000,000	Motive-fuel Use Tax	8,212,941	
3,000,000	Fuel-oil Tax	1,750,848	
20,000,000	Cigarette and Tobacco Tax	14,991,509	
3,500,000	Hotel and Motel Room Tax	3,579,194	
362,000,000			314,244,380
396,500,000	Personal and Corporation Income Taxes and Succession Duties		315,220,542
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
39,500,000	Motor-vehicle Licences and Permits—accrual basis	29,625,000	
	Natural Resources:		
3,200,000	Wildlife Act: Fees and Licences	2,881,479	
	Lands and Forests:		
450,000	Grazing Fees and Permits	406,646	
3,000,000	Land Leases, Rentals, and Fees	2,144,129	
14,000,000	Logging Tax	12,157,023	
200,000	Timber Leases	154,810	
650,000	Timber Licences	462,588	
6,500,000	Timber Royalties	3,925,942	
71,000,000	Timber Sales	67,266,374	
	Minerals:		
50,000,000	Coal, Petroleum, and Natural Gas Leases and Fees	32,712,160	
250,000	Free Miners' Certificates	200,309	
1,700,000	Mining Receipts, General	1,326,743	
12,000,000	Mining Tax	2,069,298	
100,000	Unworked Crown-granted Mineral Claims	62,937	
280,000	Iron-ore Royalties	117,725	
4,500,000	Water Resources: Water Rentals and Recording Fees	4,017,656	
	Other:		
400,000	Agricultural Licences and Fees	278,032	
300,000	Boiler Inspection Fees	101,242	
1,600,000	Companies Branch	1,093,947	
825,000	Electrical Energy Inspection Fees	770,862	
500,000	Fire Marshal Act: Fees, Etc.	16,285	
50,000	Fisheries Licences	34,447	
200,000	Gas Act: Fees	148,044	
250,000	Insurance Act	61,823	
7,500,000	Insurance Premiums Tax—accrual basis	6,000,000	
1,300,000	Law Stamps	845,708	
115,000	Marriage Licences	96,346	
70,000	Motion Pictures Act	58,993	
600,000	Probate Fees	491,265	
60,000	Real Estate Act	56,646	
250,000	Securities Act	172,794	
80,000	Trade Licences	34,614	
1,600,000	Sundry Licences and Permits	1,576,649	
223,030,000			171,368,516

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972—*Continued*

Estimated for 12 Months Ending Mar. 31, 1973	Source	Revenue for 9 Months Ended Dec. 31, 1972	
$		$	$
	Sales and Service Fees:		
	Sales:		
1,200,000	Land Sales	802,166	
210,000	Sale of Maps and Air Photos	145,262	
	Services:		
200,000	Administration Act: Fees	103,433	
550,000	Land-clearing Receipts	518,167	
7,000,000	Land Registry Fees	6,989,358	
450,000	Sheriffs' Fees	284,791	
270,000	Vital Statistics	202,473	
11,000,000	Sundry Services	8,583,374	
20,880,000			17,629,024
2,300,000	Fines and Penalties: Court Fees and Fines		1,813,640
10,000,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		14,509,805
	Contributions From Other Governments:		
2,126,000	Canada Statutory Subsidies	1,502,855	
100,000	Canada Percentage of Power Corporation Tax		
275,000,000	Canada Share of Joint Service Programmes in Lieu of Opting Out	209,224,934	
13,500,000	Municipal Share of Joint Service Programmes	14,079,099	
500,000	Other Provinces	211,972	
291,226,000			225,018,860
	Contributions From Government Enterprises:		
77,000,000	Net Profit, Government Liquor Board	67,500,000	
30,000,000	British Columbia Ferries Division	26,526,581	
2,000,000	Curriculum Resources Branch Sales and Rentals	1,601,142	
109,000,000			95,627,723
	Miscellaneous:		
8,000,000	Institutional Maintenance Receipts	5,421,711	
14,000,000	Miscellaneous Revenues	7,911,965	
22,000,000			13,333,676
	Total General Fund Revenue		1,185,205,369

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972

Estimated for 12 Months Ending Mar. 31, 1973	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1972	
$			$	$
827,678	1.	LEGISLATION	199,634	
	Stat.	Legislative Procedure Act	187	
827,678				199,821
137,336	2.	PREMIER'S OFFICE		78,521
		DEPARTMENT OF AGRICULTURE:		
41,672	3.	Minister's Office	34,483	
3,525,566	4.	General Administration	2,600,438	
472,900	5.	Production Services	353,608	
297,450	6.	Special Services	231,414	
31,120	7.	Farmers' Institutes	11,671	
15,000	8.	Women's Institutes	15,000	
102,150	9.	Milk Board	77,024	
10	10.	Farms	10	
211,462	11.	Crop Insurance	129,711	
900,000	12.	Farmers' Land-clearing and Domestic Water Assistance	419,332	
78,800	13.	Pest Control	74,442	
750	14.	Pound District Act	81	
37,000	15.	Grasshopper-control Act	23,751	
1,200	16.	Natural Products Marketing (British Columbia) Act		
5,500,000	17.	Agricultural Rehabilitation and Development Act	1,492,042	
	Stat.	Horned Cattle Purchases Act	45,344	
	S.W. 16	Freight Assistance Programme	4,741	
	S.W. 18	Survey of B.C. Egg Marketing Industry	7,602	
	S.W. 23	Building Grants to Exhibitions	17,000	
11,215,080				5,537,694
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
66,752	18.	Attorney-General's Office	45,072	
554,556	19.	General Administration	480,538	
6,500	20.	Incidentals and Contingencies	5,294	
		Justice and Courts:		
858,620	21.	Supreme and County Courts	746,357	
135,000	22.	Coroners' Inquests and Inquiries	132,703	
2,271,500	23.	Administration of Justice	2,372,565	
21,000	24.	Judicial Conferences	10,289	
1,871,464	25.	Provincial Courts Act	1,650,096	
499,714	26.	Sheriffs' Offices	361,368	
678,322	27.	Official Reporters	577,255	
		Registration:		
1,800,261	28.	Land Registry Offices	1,470,261	
262,606	29.	Companies Office	219,118	
3,459,654	30.	Motor-vehicle Branch	2,510,765	
		Trustees:		
413,954	31.	Public Trustee's Office	302,137	
		Regulation and Inspection:		
180,670	32.	Insurance and Real Estate Office	126,349	
20,496	33.	British Columbia Automobile Insurance Board	14,795	
279,440	34.	Securities Commission Office	213,448	
101,642	35.	Credit Unions Office	65,123	
277,582	36.	Fire Marshal's Office	181,701	
46,486	37.	Film Classification Office	35,561	
114,543	38.	Racing Commission	77,923	
		Police Services:		
10,000,000	39.	Policing by Royal Canadian Mounted Police	7,630,163	
300,000	40.	Sundry Incidental Police Expenses	203,756	
		Corrections:		
15,588,721	41.	Correction Services	11,355,145	
29,388	42.	British Columbia Parole Board	20,998	
	S.W. 15.	Coloured Photo Driver's Licence	98,358	
	Stat.	Special Surveys Act	4,669	
39,838,871				30,911,807

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972—*Continued*

Estimated for 12 Months Ending Mar. 31, 1973	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1972	
$		DEPARTMENT OF COMMERCIAL TRANSPORT:	$	$
16,810	43.	Minister's Office	9,107	
106,066	44.	General Administration	78,715	
182,698	45.	Engineering Branch	117,292	
992,238	46.	Weigh-scale Branch	720,660	
1,297,812				925,774
		DEPARTMENT OF EDUCATION:		
54,505	47.	Minister's Office	42,291	
3,366,771	48.	General Administration	2,311,554	
667,927	49.	Correspondence School	403,882	
5,779,108	50.	Curriculum Resources Branch	3,498,464	
1,147,595	51.	Jericho Hill School	779,908	
144,700,000	52.	Post-secondary Education and Training	107,551,506	
15,000,000	53.	Capital Expenditures, Provincial Technical and Vocational School, and Grants to School Districts	3,213,858	
260,570,000	54.	Grants to School Districts (proportionate)	195,427,500	
8,520,000	55.	Teachers' Superannuation Fund	5,670,366	
1,000,000	56.	Unemployment Insurance (Teachers')	428,845	
260,000	57.	Night-school Grants and Training Programmes	137,007	
40,000	58.	Education of Soldiers' Dependent Children and Expanses	15,310	
10	59.	Advances *re* Rural School and Library Taxes	10	
441,105,916				319,480,501
		DEPARTMENT OF FINANCE:		
5,370	60.	Minister's Office	.....	
268,922	61.	General Administration	216,358	
614,038	62.	Controlling and Audit Branch	464,699	
608,342	63.	Data Processing Branch	438,976	
1,376,756	64.	Consumer Taxation Branch	1,009,475	
521,928	65.	Real Property Taxation Branch	348,521	
334,570	66.	Income Taxation Branch	216,674	
280,428	67.	Assessment Equalization Act	196,165	
525,004	68.	Purchasing Commission	371,608	
10	69.	Langford Warehouse	10	
146,342	70.	Home-owner Assistance	97,589	
2,518,229	71.	Government Agencies, Etc.	1,883,355	
47,500	72.	Courts of Revision	.....	
47,750	73.	Assessment Appeal Board	42,837	
130,000	74.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	90,833	
205,000	75.	Temporary Assistance	280,562	
100,000	76.	Incidentals and Contingencies	89,105	
10	77.	Civil Service Superannuation Act	10	
10	78.	Members of Legislative Assembly Superannuation Act	10	
200	79.	Dyking Assessments Adjustment Act, 1905	.....	
900,000	80.	Interest on Trust Deposits	769,133	
9,750,000	81.	Salary Contingencies and Adjustments (all departments)	5,478,307	
175,000	82.	Expense Contingencies (all departments)	69,243	
100,000	83.	Motor-vehicles and Accessories (all departments)	276	
3,000,000	84.	Rural Power Subsidy	2,250,000	
2,000,000	85.	Metropolitan Transit Subsidy	1,500,000	
3,556	86.	Nancy Sloan Act	.....	
.....	Stat.	Municipal Act	1,496	
.....	Stat.	Municipal Treatment Plant Assistance Act	11,569	
.....	Stat.	Unclaimed Money Deposits Act	3	
.....	Stat.	Advances to Regional Districts, Etc. (Credit)	*202,525*	
.....	Stat.	Cemetery Companies Act	3,146	
.....	S.W. 4.	Ex. Gratia Payment for Hospital Care	1,485	
.....	S.W. 39.	Grant to City of Vancouver Toward Development of Botanical Display Garden	111,111	
23,658,965				15,740,031

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972—*Continued*

Estimated for 12 Months Ending Mar. 31, 1973	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1972	
$		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:	$	$
58,564	87.	Minister's Office	46,061	
296,194	88.	Accounting Division	193,510	
		Public Health Services:		
1,923,614	89.	General Services	1,035,284	
500,000	90.	Development of Alternative Care Facilities	239,566	
561,994	91.	Division for Aid to Handicapped	441,964	
20,000	92.	Hearing-aid Regulation Act	4,464	
713,000	93.	Grants for Health Agencies	493,914	
100,000	94.	Cancer Control (including grants, etc.)	----------	
100,000	95.	Narcotic Addiction Treatment Centres	36,284	
600,000	96.	Public Health Research	277,867	
545,000	97.	Grants and Subsidies for Local Health Services	274,850	
6,698,029	98.	Local Health Services	5,032,940	
937,608	99.	Division of Laboratories	657,614	
679,964	100.	Division of Vital Statistics	477,675	
243,552	101.	Division of Venereal Disease Control	175,110	
		Division of Tuberculosis Control:		
965,137	102.	Administration and Out-patient Care	642,204	
2,835,656	103.	In-patient Care	2,291,018	
----------	S.W. 29, 43.	Prescription Drug Subsidy Plan	329,910	
----------	S.W. 42.	Health Care Survey	29,803	
		Mental Health Services:		
1,050,910	104.	General Administration	641,929	
1,260,504	105.	Division of Nursing Education	480,100	
4,027,706	106.	Community Services	1,883,042	
38,684,388	107.	In-patient Care	27,424,081	
----------	S.W. 8.	Grant to The Granville School Society	4,150	
----------	S.W. 9, 22, 26, 33, 34, 36, 37, 55, 57.	Grants Under the Treatment Resources Act	444,756	
----------	S.W. 17.	Grant, Kamloops School District No. 24	75,000	
		Hospital Insurance Services:		
231,868,344	108.	Hospital Insurance Service	175,439,471	
294,670,164				219,072,567
		DEPARTMENT OF HIGHWAYS:		
9,000	109.	Minister's Office	18,344	
3,702,256	110.	General Administration	2,853,513	
41,334,018	111.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	37,673,869	
95,000,000	112.	Roads, Bridges, and Ferries—Capital Construction	105,605,042	
120,000	113.	Vehicle Damage Claims	165,660	
1,028,980	114.	Highway Signs, Signals, Traffic Control, Etc.	772,072	
20,775	115.	Grants and Subsidies	15,626	
3,500,000	116.	Purchase of New Equipment	2,702,333	
34,546,400	117.	British Columbia Ferries	32,053,424	
----------	S.W. 46.	Automobile Insurance Study	820	
179,261,429				181,860,703
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
37,518	118.	Minister's Office	18,585	
118,258	119.	General Administration	76,880	
229,838	120.	Agent-General's Office and British Columbia House, London, England	77,583	
382,092	121.	Bureau of Economics and Statistics	243,100	
2,023,744	122.	Data Processing Centre	1,259,982	
111,138	123.	Industrial and Trade Offices (Victoria and Vancouver)	62,685	
49,834	124.	British Columbia House, California	36,186	
10,000	125.	Temporary Assistance	----------	
110,000	126.	Advertising and Publicity	205,103	
100,000	127.	Trade Promotion	58,724	
200,000	128.	British Columbia Farm Produce Promotion	199,892	
15,000	129.	Provincial Exhibits, British Columbia Building	3,758	
320,000	130.	Grants to British Columbia Research Council	240,000	
3,707,422				2,482,478

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972—*Continued*

Estimated for 12 Months Ending Mar. 31, 1973	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1972	
$		DEPARTMENT OF LABOUR:	$	$
42,140	131.	Minister's Office	35,862	
946,956	132.	General Administration and Labour Standards	722,179	
251,806	133.	Factories Branch	203,807	
5,278,736	134.	Apprenticeship and Industrial Training Branch	2,215,289	
117,422	135.	Labour Relations Branch	96,642	
417,756	136.	Mediation Commission	373,074	
12,000	137.	Motor-vehicles and Accessories	3,313	
7,066,816				3,650,166
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
36,988	138.	Minister's Office	26,993	
35,000	139.	Environmental and Land Use Committee	26,465	
		Lands Service:		
292,289	140.	General Administration	198,934	
956,104	141.	Lands Branch	697,269	
300,000	142.	Pre-servicing Crown Lands for Sale or Lease	246,495	
2,547,825	143.	Surveys and Mapping Branch	1,881,865	
10	144.	University Endowment Lands Administration Act	10	
		Forest Service:		
23,307,259	145.	General Administration, Protection, and Management of Forests	17,680,740	
4,984,925	146.	Reforestation and Forest Nursery	3,730,615	
25,000	147.	Forestry and Correction Camp Programme	20,936	
237,480	148.	Forest Research	140,413	
86,950	149.	Public Information and Education	64,900	
169,761	150.	Forest Service Training School	95,053	
25,000	151.	Grant to Canadian Forestry Association	19,000	
3,000,750	152.	Engineering Services and Forest-development Roads	1,939,059	
3,100,000	153.	Fire Suppression	2,507,883	
1,395,400	154.	Forest Inventory	1,386,311	
10	155.	Scaling Fund	10	
1,824,250	156.	Silviculture	1,180,126	
235,000	157.	Grazing Range Improvement Fund	131,253	
20,000	158.	Peace River Community Pastures	13,034	
1,644,562	159.	Reservoir Waterway Improvements	2,057,909	
	S.W. 25	Employment of Coast Scalers	17,502	
		Water Resources Service:		
127,990	160.	General Administration	75,168	
834,178	161.	Water Rights Branch	620,944	
25,000	162.	Assistance to Improvement Districts	.....	
35,000	163.	Canadian Council of Resource Ministers	28,730	
50,604	164.	Inspector of Dykes	30,513	
843,578	165.	Water Investigations Branch	646,895	
1,605,000	166.	Investigations, Hydraulic Surveys, and Projects	1,587,975	
300,000	167.	Environmental Quality Studies	183,519	
95,000	168.	Okanagan Flood Control	71,150	
6,400,000	169.	Canada-British Columbia Joint Development Act	1,978,000	
105,000	170.	British Columbia Hydrometric Stream-gauging	63,370	
317,579	171.	Southern Okanagan Lands Project	238,482	
2,552,430	172.	Pollution Control	1,632,391	
645,572	173.	Laboratory Services	487,125	
4,887,000	174.	Preparation of Libby Reservoir	3,466,549	
63,048,494				45,173,586
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
45,260	175.	Minister's Office	30,233	
1,946,914	176.	General Administration	1,462,581	
34,500	177.	Grants and Subsidies	31,688	
650,000	178.	Grants in Aid of Mining Roads and Trails	349,456	
250,000	179.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	30,634	
3,300,000	180.	Construction of Cassiar–Stewart Road	4,689,661	
40,000	181.	Grub-staking Prospectors	19,713	
100,000	182.	Special Mineral Surveys	64,600	
150,000	183.	Iron Bounty Act	.....	
.....	Stat.	Metalliferous Mines Regulations	249	
	S.W. 6.	Contribution Toward Cost of 24th International Geological Congress	14,040	
	S.W. 12.	Contribution Toward Cost of Film Project	20,000	
6,516,674				6,712,855

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972—*Continued*

Estimated for 12 Months Ending Mar. 31, 1973	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1972	
$		DEPARTMENT OF MUNICIPAL AFFAIRS:	$	$
46,660	184.	Minister's Office	38,391	
506,629	185.	General Administration	344,888	
515,000	186.	Grants and Subsidies	285,530	
5,000,000	187.	Housing and Urban Renewal	1,241,612	
62,350,000	188.	Grants in Aid of Local Government and Home-owners Subsidies (proportionate)	47,461,493	
	Stat.	Municipal Act	55	
	S.W. 2, 14, 27.	Expenditures Under Job Opportunity Programme	722,444	
	S.W. 3.	Ex. Gratia Payments to Certain Municipalities	55,320	
	S.W. 19.	Special Government Grant to the Village of Elkford	15,960	
68,418,289				50,165,693
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
58,652	189.	Minister's Office	39,627	
105,248	190.	General Administration	81,611	
218,428	191.	Central Microfilm Bureau	198,673	
1,319,520	192.	Postal Branch	1,230,582	
216,650	193.	Provincial Library	154,385	
221,864	194.	Provincial Archives	150,441	
410,878	195.	Library Development Commission	318,024	
750,000	196.	Library and Library Association Grants	673,409	
10	197.	Queen's Printer	10	
70,888	198.	Government House	40,969	
42,198	199.	Indian Advisory Act	17,949	
1,150,000	200.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	918,365	
1,800,000	201.	Unemployment Insurance (Civil Service)	993,508	
75,000	202.	Incidentals and Contingencies	43,696	
85,000,000	203.	British Columbia Overall Medical Services Plan	60,973,749	
1,885,000	204.	Grants, Etc.	1,605,709	
4,500,000	205.	Grants in Aid of Construction of Homes and Recreational Centres for Elderly Citizens	2,366,045	
2,000,000	206.	Special Care Homes	133,390	
300,000	207.	Grant *re* Narcotic Foundation	250,000	
325,000	208.	Grant *re* Alcoholic Foundation	243,750	
200,000	209.	Capital Improvement District Act	----------	
550,000	210.	Restoration and Maintenance of Historical Sites	473,778	
740,500	211.	Civil Defence	432,937	
122,222	212.	Provincial Elections Act	2,317,875	
100,000	213.	Public Inquiries Act	90,937	
26,640	214.	Archæological and Historic Sites Protection Act	32,050	
	Stat.	Queen Elizabeth Scholarship	2,500	
	Stat.	Workmen's Compensation Board Act	37,806	
	S.W. 1.	Honorarium to L. J. Wallace	5,000	
	S.W. 35.	Grant to Fort St. John Junior Arena Committee	25,000	
	S.W. 38.	Grant to Asian Centre Fund	400,000	
		Civil Service Commission:		
565,920	215.	Administration	409,726	
85,000	216.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	104,927	
175,000	217.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	356,661	
		Superannuation Branch:		
388,114	218.	Administration	297,816	
14,065,000	219.	Civil Service Superannuation and Retirement Benefits	11,806,586	
65,000	220.	Members of the Legislative Assembly Superannuation Act	582,511	
1,330,000	221.	Public Services Medical Plan Act	998,462	
215,016	222.	Public Services Group Insurance Act	158,803	
56,000	223.	Municipal Superannuation Act	42,497	
119,133,748				89,009,764

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972—*Continued*

Estimated for 12 Months Ending Mar. 31, 1973	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1972	
$		PUBLIC UTILITIES COMMISSION:	$	$
294,978	224.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	265,831	
350,544	225.	Motor Carrier Act	251,056	
.....	Stat.	B.C. Automobile Insurance Board	24	
.....	Stat.	Public Utilities Act	151,503	
645,522				668,414
		DEPARTMENT OF PUBLIC WORKS:		
35,313	226.	Minister's Office	32,664	
454,134	227.	General Administration	334,657	
14,847,150	228.	Government Buildings (Maintenance)	11,556,668	
18,000,000	229.	Construction of Provincial Buildings	12,195,736	
3,000,000	230.	Rentals	2,627,781	
1,391,014	231.	Safety Inspection Division	1,084,880	
37,727,611				27,832,386
		DEPARTMENT OF RECREATION AND CONSERVATION:		
53,274	232.	Minister's Office	32,034	
199,020	233.	General Administration	164,818	
226,260	234.	Environmental Conservation (SAM)	170,452	
556,876	235.	Provincial Museum	440,921	
84,994	236.	Commercial Fisheries Branch	49,881	
2,915,295	237.	Fish and Wildlife Branch	2,570,099	
54,275	238.	Creston Valley Management Authority	46,015	
3,856,586	239.	Parks Branch	2,911,702	
2,500,000	240.	Grants in Aid of Regional Parks Development	1,478,265	
300,000	241.	Youth Training Programme	268,276	
10,746,580				8,132,463
		DEPARTMENT OF TRAVEL INDUSTRY:		
3,850	242.	Minister's Office	3,561	
39,944	243.	General Administration	42,505	
410,984	244.	Community Recreation Branch	272,640	
3,121,468	245.	Travel Division	2,046,108	
125,768	246.	California and London Offices	70,532	
341,378	247.	Film and Photographic Branch	234,373	
4,043,392				2,669,719
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
43,820	248.	Minister's Office	36,805	
218,072	249.	General Administration	166,142	
70,414	250.	Social Assistance and Rehabilitation Division	52,316	
5,769,570	251.	Field Service	3,947,047	
225,026	252.	Health Care Division	143,494	
126,500,000	253.	Social Assistance	107,311,489	
420,510	254.	New Denver	318,844	
388,710	255.	Child Welfare Division—Administration	319,096	
500,000	256.	Provincial Alliance of Businessmen	211,270	
337,204	257.	Provincial Home	252,690	
942,740	258.	Brannan Lake School for Boys	660,928	
507,856	259.	Willingdon School for Girls	344,265	
264,974	260.	Division on Aging	174,105	
378,000	261.	Blind Persons' Allowances	277,917	
2,275,000	262.	Disabled Persons' Allowances	1,742,775	
.....	Stat.	Guaranteed Minimum Income Assistance	4,533,497	
138,841,896				120,492,680
53,726	263.	MINISTERS WITHOUT PORTFOLIO		51,293
	Other:			
	Stat.	Elderly Citizens Renters Grant Act		2,369,165
	Stat.	Advances to British Columbia Harbours Board		819,188
1,451,963,421		Total, including capital expenditure out of income		1,134,037,269

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1972

Nil.

(A 5)

STATEMENT OF SPECIAL PURPOSE FUNDS FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1972

Fund or Account	Balance, Mar. 31, 1972	Revenue and Credit	Expenditure	Balance, Dec. 31, 1972
FIXED-CAPITAL (PERPETUAL) FUNDS	$	$	$	$
Capital accounts—				
Agricultural Aid to Developing Countries and World Disaster Fund	5,000,000	*See* Current Accounts below.	*See* Current Accounts below.	5,000,000
British Columbia Cultural Fund	15,000,000			15,000,000
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	25,000,000			25,000,000
First Citizens' Fund	25,000,000			25,000,000
Physical Fitness and Amateur Sports Fund	15,000,000			15,000,000
	85,000,000			85,000,000
Current accounts (available for expenditure)—				
Agricultural Aid to Developing Countries and World Disaster Fund	524,631	195,037	391,059	328,609
British Columbia Cultural Fund	114,185	423,844	440,590	97,439
Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	1,193,254	1,158,680	738,767	1,613,167
First Citizens' Fund	3,000,750	1,220,389	1,755,694	2,465,445
Physical Fitness and Amateur Sports Fund	500,969	460,173	853,412	107,730
	5,333,789	3,458,123	4,179,522	4,612,390
OTHER FUNDS				
Accelerated Park Development Fund	13,437,444	(1)	9,399,381	4,038,063
Accelerated Reforestation Fund	10,000,000	(1)	4,655,657	5,344,343
British Columbia Government Building Fund	25,000,000	(1)	1,105,130	23,894,870
Burrard Inlet (Third-crossing) Fund	27,000,000	(1)	.....	27,000,000
Crop Insurance Stabilization Fund	7,687,553	339,732	.....	8,027,285
Green Belt Protection Fund	25,000,000	(1)	7,528,905	17,471,095
Power and Telephone Line Beautification Fund	10,000,000	(1)	.....	10,000,000
Provincial Home Acquisition Fund[2]	114,607,339	6,613,002	3,742,600	117,477,741
Provincial Major Disaster Fund	24,290,000	(1)	7,254,301	17,035,699
	257,022,336	6,952,734	33,685,974	230,289,096
MISCELLANEOUS STATUTORY ACCOUNTS				
Beef Cattle Producers' Assistance Fund	127,144	22,866	70,882	79,128
Crop Insurance Accounts	319,975	1,034,627	1,570,335	(215,733)
Dairy Producers' Protection Fund	69,186	12,887	.....	82,073
Dog Tax Fund	15,791	11,062	7,395	19,458
Grazing Range Improvement Fund	5,792	.....	.....	5,792
Motor-vehicle Act Special Fund	450,998	372,802	416,501	407,299
Pound District Act Account	(65)	25	35	(75)
Scaling Fund	(432,284)	1,820,671	2,011,152	(622,765)
University Endowment Land Administration Account	2,873,712	693,869	755,078	2,812,503
	3,430,249	3,968,809	4,831,378	2,567,680
Combined total	350,786,374	14,379,666	42,696,874	322,469,166

[1] Interest earned on the assets of these funds is paid into General Fund Budgetary Revenue.

[2] Home Acquisition Fund expenditures comprise statutory abatements and remissions *re* mortgage loans as well as home-acquisition grants. The home-owner (second mortgage) loans issued are not charged to fund expenditures but are carried as receivables.

The fund balance of $117,477,741 at December 31, 1972, is represented by cash and investments of $15,263,176 and home-owner (second mortgage) loans of $102,214,565.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1972 AND 1973

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1973		
			$	$
		DEPARTMENT OF AGRICULTURE		
June 8, 1972	16	Freight assistance programmes on grain produced and shipped from Creston-Wynndel area	20,000	4,741
June 22, 1972	18	Survey *re* British Columbia egg-marketing industry	10,000	7,602
July 25, 1972	23	Building grants to agricultural exhibitions and fall fairs	17,000	17,000
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Jan. 24, 1973	59	Supplementing Vote 21—Supreme and County Courts	100,000	.....
Jan. 24, 1973	60	Supplementing Vote 23—Administration of Justice	650,000	.....
Jan. 24, 1973	61	Supplementing Vote 25—Provincial Court Act	320,000	.....
Jan. 24, 1973	62	Supplementing Vote 27—Official Reporters	40,000	.....
June 2, 1972	15	Production of coloured photographic drivers' licences	243,750	98,358
		DEPARTMENT OF EDUCATION		
Jan. 24, 1973	63	Supplementing Vote 48—General Administration	71,291	.....
May 26, 1972	10	Supplementing Vote 52—Post-secondary Education and Training	750,000	750,000
Jan. 24, 1973	64	Supplementing Vote 52—Post-secondary Education and Training	43,530	.....
Jan. 24, 1973	65	Supplementing Vote 52—Post-secondary Education and Training	301,200	.....
Jan. 24, 1973	66	Supplementing Vote 57—Night School Grants and Training Programme	19,884	.....
		DEPARTMENT OF FINANCE		
Jan. 24, 1973	67	Supplementing Vote 75—Temporary Assistance	81,500	.....
May 2, 1972	4	Ex. gratia payment *re* hospital care	1,485	1,485
Sept. 26, 1972	39	Grant to City of Vancouver toward development of Botanical Display Garden	111,111	111,111
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
Jan. 24, 1973	68	Supplementing Vote 108—Hospital Insurance Service	6,100,000	.....
May 26, 1972	8	Grant to The Granville School	4,150	4,150
June 15,1972	17	Grant to Kamloops School District No. 24	75,000	75,000
May 26, 1972	9	Grant under the Treatment Resources Act	124,344	124,344
July 25, 1972	22	Grant under the Treatment Resources Act	8,000	8,000
Aug. 3, 1972	26	Grants under the Treatment Resources Act	86,980	86,980
Aug. 29, 1972	33	Grant under the Treatment Resources Act	33,333	33,333
Aug. 29, 1972	34	Grant under the Treatment Resources Act	58,933	58,933
Sept. 6, 1972	36	Grant under the Treatment Resources Act	20,000	20,000
Sept. 11, 1972	37	Grants under the Treatment Resources Act	88,832	88,832
Dec. 8, 1972	55	Grant under the Treatment Resources Act	24,333	24,333
Dec. 29, 1972	57	Grant under the Treatment Resources Act	16,490	.....
Jan. 24, 1973	76	Grant under the Treatment Resources Act	46,667	.....
Aug. 8, 1972	29	Subsidies, Prescription Drug Subsidy Plan	150,000	150,000
Oct. 16, 1972	43	Subsidies, Prescription Drug Subsidy Plan	375,000	179,910
Oct. 16, 1972	42	Survey on health care	125,000	29,803
		DEPARTMENT OF HIGHWAYS		
Nov. 15, 1972	47	Supplementing Vote 109—Minister's Office	11,000	9,344
Nov. 23, 1972	49	Supplementing Vote 111—Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	2,500,000	.....
Nov. 23, 1972	50	Supplementing Vote 112—Roads, Bridges, and Ferries —Capital Construction	25,000,000	10,000,000
Dec. 21, 1972	56	Supplementing Vote 113—Vehicle Damage Claims	55,000	.....
Oct. 12, 1972	40	Supplementing Vote 116—Purchase of New Equipment	500,000	.....
Nov. 23, 1972	48	Supplementing Vote 117—British Columbia Ferries	7,000,000	.....
Nov. 15, 1972	46	Automobile insurance study	100,000	820

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1972 AND 1973—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE	$	$
May 24, 1972	7	Supplementing Vote 126—Advertising and Publicity	75,000	75,000
July 20, 1972	20	Supplementing Vote 126—Advertising and Publicity	75,000	20,103
		DEPARTMENT OF LABOUR		
Dec. 1, 1972	52	Supplementing Vote 136—Mediation Commission	30,621	30,621
Jan. 24, 1973	75	Commission of Inquiry Into Labour Legislation	150,000	.....
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
Jan. 24, 1973	69	Supplementing Vote 142—Pre-servicing Crown Lands for Sale or Lease	150,000	.....
Jan. 18, 1973	58	Supplementing Vote 145—General Administration, Protection, and Management of Forests	279,535	.....
July 20, 1972	21	Supplementing Vote 154—Forest Inventory	188,000	50,436
May 19, 1972	5	Supplementing Vote 159—Reservoir Waterway Improvements	190,000	102,983
May 30, 1972	13	Supplementing Vote 166—Investigations, Hydraulic Surveys, and Projects	750,000	357,000
Aug. 3, 1972	25	Employment of Coast scalers	25,000	17,502
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
Nov. 29, 1972	51	Supplementing Vote 180—Construction of the Stewart–Cassiar Road	1,000,000	523,000
May 24, 1972	6	Conference, 24th International Geological Congress	14,040	14,040
May 26, 1972	12	Contribution to cost of film project	20,000	20,000
		DEPARTMENT OF MUNICIPAL AFFAIRS		
May 2, 1972	3	Ex. gratia payments to certain municipalities	55,320	55,320
May 2, 1972	2	Expenditures under Job Opportunities Programme	200,000	200,000
May 30, 1972	14	Expenditures under Job Opportunities Programme	300,000	300,000
Aug. 8, 1972	27	Expenditures under Job Opportunities Programme	300,000	222,444
July 11, 1972	19	Special Government grant to the Village of Elkford	15,960	15,960
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Oct. 16, 1972	41	Supplementing Vote 191—Central Microfilm Bureau	50,000	50,000
Aug. 1, 1972	24	Supplementing Vote 204—Grants, Etc.	75,000	75,000
Aug. 17, 1972	31	Supplementing Vote 204—Grants, Etc.	131,800	131,800
Apr. 5, 1972	1	Honorarium to L. J. Wallace	5,000	5,000
Sept. 6, 1972	35	Grant to Fort St. John Junior Arena Committee	25,000	25,000
Sept. 11, 1972	38	Grant to Asian Centre Fund	400,000	400,000
		PUBLIC UTILITIES COMMISSION		
Aug. 8, 1972	28	Supplementing Vote 224—Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	40,000	40,000
		DEPARTMENT OF PUBLIC WORKS		
Jan. 24, 1973	70	Supplementing Vote 228—Government Buildings (Maintenance)	500,000	.....
Jan. 24, 1973	71	Supplementing Vote 230—Rentals	500,000	.....
Jan. 24, 1973	72	Supplementing Vote 231—Safety Inspection Division	80,000	.....
		DEPARTMENT OF RECREATION AND CONSERVATION		
Aug. 24, 1972	32	Supplementing Vote 233—General Administration	20,000	20,000
Dec. 8, 1972	54	Supplementing Vote 235—Provincial Museum	144,046	25,000
Nov. 9, 1972	44	Supplementing Vote 237—Fish and Wildlife Branch	400,000	400,000
Dec. 8, 1972	53	Supplementing Vote 237—Fish and Wildlife Branch	7,500	7,500
		DEPARTMENT OF TRAVEL INDUSTRY		
Nov. 9, 1972	45	Supplementing Vote 243—General Administration	16,000	16,000
Jan. 24, 1973	73	Supplementing Vote 244—Community Recreation Branch	5,000	.....
Aug. 8, 1972	30	Supplementing Vote 245—Travel Division	150,000	150,000
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT		
Jan. 24, 1973	74	Supplementing Vote 253—Social Assistance	10,500,000	.....
May 26, 1972	11	Drop-in Centre for senior citizens, Vancouver	10,000	.....

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1972/73 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $7,486,534.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1972

Statement of Expenditures on Services Which Have Exceeded Their Appropriation From April 1, 1971, to March 31, 1972, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriations	Total Expenditure	Overexpended
	DEPARTMENT OF AGRICULTURE	$	$	$
3	Minister's Office	39,284	40,869	1,585
5	Production Services	470,400	486,735	16,335
	DEPARTMENT OF THE ATTORNEY-GENERAL			
18	Attorney-General's Office	58,116	64,804	6,688
19	General Administration	470,004	483,251	13,247
21	Supreme and County Courts	791,550	881,145	89,595
22	Coroners' Inquests and Inquiries	125,000	182,179	57,179
23	Administration of Justice	2,386,500	3,263,475	876,975
25	Provincial Courts Act	1,575,836	1,876,249	300,413
26	Sheriffs' Offices	475,364	482,106	6,742
27	Official Reporters	605,766	711,587	105,821
28	Land Registry Offices	1,628,964	1,829,222	200,258
29	Companies Office	238,406	256,870	18,464
31	Public Trustee's Office	362,296	375,620	13,324
32	Insurance and Real Estate Office	166,100	166,684	584
38	Policing by Royal Canadian Mounted Police	7,489,504	8,104,040	614,536
39	Sundry Incidental Police Expenses	250,000	278,019	28,019
	DEPARTMENT OF EDUCATION			
51	Post-secondary Education and Training	132,306,620	133,367,995	1,061,375
	DEPARTMENT OF FINANCE			
59	General Administration	252,986	254,422	1,436
68	Home-owner Assistance	72,458	91,924	19,466
69	Government Agencies, Etc.	2,335,454	2,356,187	20,733
70	Courts of Revision	47,500	48,401	901
71	Assessment Appeal Board	37,750	70,477	32,727
73	Temporary Assistance	192,600	265,287	72,687
74	Incidentals and Contingencies	100,000	148,708	48,708
78	Interest on Trust Deposits	900,000	1,017,031	117,031
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
85	Minister's Office	53,452	58,526	5,074
	Public Health Services—			
89	Division of Rehabilitation	487,672	488,809	1,137
94	Local Health Services	5,963,960	5,971,517	7,557
95	Division of Laboratories	738,208	825,505	87,297
104	Hospital Insurance Service	206,730,142	208,067,349	1,337,207
	DEPARTMENT OF HIGHWAYS			
106	General Administration	3,474,854	3,526,567	51,713
107	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	40,173,232	42,251,893	2,078,661
108	Roads, Bridges, and Ferries—Capital Construction	85,000,000	93,920,311	8,920,311
114	British Columbia Ferries	32,844,900	39,185,562	6,340,662
	DEPARTMENT OF LABOUR			
127	Minister's Office	24,700	45,472	20,772
129	Factories Branch	206,386	211,702	5,316
131	Labour Relations Branch	110,192	114,503	4,311
132	Mediation Commission	402,500	407,611	5,111
133	Motor-vehicle Accessories	12,000	13,236	1,236

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1972—*Continued*

Vote No.	Service	Total Appropriations	Total Expenditure	Over-expended
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
137	Lands Service—Pre-servicing Crown Lands for Sale or Lease	$ 300,000	$ 326,052	$ 26,052
	Forest Service—			
141	Reforestation and Forest Nursery	4,681,790	4,733,885	52,095
144	Public Information and Education	86,950	87,945	995
147	Engineering Services and Forest-development Roads	2,956,850	2,972,417	15,567
151	Silviculture	1,669,750	1,671,074	1,324
152	Grazing Range Improvement Fund	225,000	240,382	15,382
168	Water Resources Service—Laboratory Services	299,598	305,512	5,914
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
171	General Administration	1,783,600	1,817,472	33,872
175	Construction of Cassiar–Stewart Road	4,150,000	4,339,897	189,897
178	Iron Bounty Act	----------	316	316
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
	Provincial Secretary—			
185	General Administration	73,166	81,884	8,718
187	Postal Branch	1,108,924	1,447,598	338,674
188	Provincial Library	201,092	201,719	627
193	Government House	66,880	67,789	909
195	Assessment on Class 13 (the Crown), Workmen's Compensation Act	1,000,000	1,210,448	210,448
196	Incidentals and Contingencies	75,000	75,972	972
197	British Columbia Overall Medical Services	73,500,000	76,486,982	2,986,982
205	Civil Defence	740,500	741,664	1,164
206	Provincial Elections Act	115,514	276,473	160,959
208	Archæological and Historic Sites Protection Act	250,000	302,108	52,108
209	Civil Service Commission—Administration	467,586	477,089	9,503
212	Superannuation Branch—Administration	355,238	360,270	5,032
	PUBLIC UTILITIES COMMISSION			
218	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	246,503	248,100	1,597
	DEPARTMENT OF PUBLIC WORKS			
222	Government Buildings (Maintenance)	13,141,569	14,114,730	973,161
223	Construction of Provincial Buildings	12,500,000	13,143,365	643,365
224	Rentals	2,625,000	2,679,376	54,376
225	Safety Inspection Division	1,214,424	1,255,577	41,153
	DEPARTMENT OF RECREATION AND CONSERVATION			
227	General Administration	170,424	170,473	49
230	Fish and Wildlife Branch	2,727,979	2,754,292	26,313
231	Parks Branch	4,137,333	4,164,691	27,358
232	Grants in Aid of Regional Park Development	2,425,000	2,446,950	21,950
	DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT			
240	Minister's Office	42,728	43,247	519
242	Social Assistance and Rehabilitation Division	55,202	57,834	2,632
245	Social Assistance	130,000,000	137,214,587	7,214,587
246	New Denver	393,429	394,410	981
247	Child Welfare Division—Administration	349,944	354,006	4,062
254	Disabled Persons' Allowance	2,250,000	2,300,850	50,850
		795,987,629	831,759,286	35,771,657

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TREASURY BOARD OVERRULINGS

Nil.

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