PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1973

As Authorized by the Legislature

Printed by K. M. MacDonald, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1972

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1973

Estimated Revenue for Fiscal Year Ending March 31, 1972		SOURCE		Fiscal Year Ending March 31, 1973
		PROPERTY TAXES:		
	Code No.			
$15,500,000	51300	Property Taxes		$16,500,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:		
	Code No.			
3,500,000	51422	Pari Mutuel Betting Tax	$3,500,000	
200,000,000	51431	Social Services Tax	220,000,000	
93,500,000	51441	Gasoline Tax	102,000,000	
7,000,000	51442	Motive-fuel Use Tax	10,000,000	
3,000,000	51443	Fuel-oil Tax	3,000,000	
18,500,000	51451	Cigarette and Tobacco Tax	20,000,000	
2,500,000	51461	Hotel and Motel Room Tax	3,500,000	
328,000,000		Total, Social Services, Fuel Taxes, Etc.		362,000,000
		PERSONAL AND CORPORATION INCOME, SUCCESSION, AND GIFT TAXES:		
	Code No.			
69,000,000	52111	Income Taxes (Corporation)	75,500,000	
250,000,000	52112	Income Taxes (Personal)	300,000,000	
19,000,000	52115	Succession and Gift Taxes	21,000,000	
338,000,000		Total, Personal and Corporation Income, Succession, and Gift Taxes		396,500,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:		
	Code No.			
37,000,000	53210	Motor-vehicle Licences and Permits	39,500,000	
		Natural Resources:		
3,200,000	53311	Wildlife Act—Fees and Licences	3,200,000	
		Lands and Forests:		
450,000	53321	Grazing Permits and Fees	$450,000	
2,600,000	53322	Land Leases, Rentals and Fees	3,000,000	
15,000,000	53323	Logging Tax	14,000,000	
200,000	53324	Timber Leases	200,000	
650,000	53325	Timber Licences	650,000	
6,200,000	53326	Timber Royalties	6,500,000	
58,000,000	53327	Timber Sales	71,000,000	
				95,800,000
		Minerals:		
280,000	53330	Iron-ore Royalties	280,000	
49,000,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	50,000,000	
250,000	53332	Free Miners' Certificates	250,000	
1,650,000	53333	Mining Receipts, General	1,700,000	
13,000,000	53334	Mining Tax	12,000,000	

Estimated Revenue for Fiscal Year Ending March 31, 1972		SOURCE			Fiscal Year Ending March 31, 1973
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Minerals—*Continued*			
	Code No.				
	53335	Unworked Crown-granted Mineral Claims	100,000		
100,000				64,330,000	
		Water Resources:			
4,000,000	53336	Water Rentals and Recording Fees		4,500,000	
		Other:			
	53411	Agricultural Licences and Fees	400,000		
370,000					
300,000	53413	Boiler Inspection Fees	300,000		
1,500,000	53415	Companies Branch	1,600,000		
	53417	Electrical Energy Inspection Fees	825,000		
725,000					
	53419	Fire Marshal Act—Fees, Etc.	500,000		
475,000					
50,000	53423	Fisheries Licences	50,000		
175,000	53425	Gas Act Fees	200,000		
200,000	53427	Insurance Act	250,000		
	53429	Insurance Premiums Tax	7,500,000		
6,500,000					
1,150,000	53431	Law Stamps	1,300,000		
95,000	53435	Marriage Licences	115,000		
60,000	53439	Motion Pictures Act	70,000		
550,000	53447	Probate Fees	600,000		
50,000	53451	Real Estate Act	60,000		
250,000	53455	Securities Act	250,000		
70,000	53459	Trade Licences	80,000		
	53463	Sundry Licences and Permits	1,600,000		
1,600,000					
				15,700,000	
205,700,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			223,030,000
		SALES AND SERVICE FEES:			
		Sales:			
	Code No.				
1,000,000	54101	Land Sales	1,200,000		
	54102	Sale of Maps and Air Photos	210,000		
210,000					
				1,410,000	
		Services:			
	54201	Administration Act—Fees	200,000		
200,000					
500,000	54206	Land-clearing Receipts	550,000		
6,000,000	54211	Land Registry Fees	7,000,000		
450,000	54221	Sheriffs' Fees	450,000		
250,000	54231	Vital Statistics	270,000		
9,000,000	54250	Sundry Services	11,000,000		
				19,470,000	
17,610,000		Total, Sales and Service Fees			20,880,000
		FINES AND PENALTIES:			
	Code No.				
2,250,000	55001	Court Fees and Fines			2,300,000

Estimated Revenue for Fiscal Year Ending March 31, 1972	SOURCE		Fiscal Year Ending March 31, 1973
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:		
	Code No.		
10,000,000	56101 Miscellaneous Interest		10,000,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:		
	Code No.		
1,672,415	57201 Canada Statutory Subsidies	2,126,000	
100,000	57301 Canada Percentage of Power Corporation Tax	100,000	
250,000,000	57330 Canada Share of Joint Service Programmes in Lieu of Opting Out	275,000,000	
251,772,415		277,226,000	
12,500,000	57340 Municipal Share of Joint Service Programmes	13,500,000	
700,000	57350 Other Provinces	500,000	
264,972,415	Total, Contributions From Other Governments		291,226,000
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:		
	Code No.		
70,000,000	58101 Net Profit, Government Liquor Board (Including Permits)	77,000,000	
26,500,000	58103 British Columbia Ferries Division	30,000,000	
1,900,000	58201 Curriculum Resources Branch Sales and Rentals	2,000,000	
98,400,000	Total, Contributions From Government Enterprises		109,000,000
	MISCELLANEOUS:		
	Code No.		
7,800,000	59401 Institutional Maintenance Receipts	8,000,000	
13,000,000	59402 Miscellaneous Revenue	14,000,000	
20,800,000	Total, Miscellaneous		22,000,000
$1,301,232,415	Total Estimated Revenue, 1972/73		$1,453,436,000

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1973

SUMMARY

Estimated Expenditure, Fiscal Year 1971/72	No. of Vote	SERVICE	To Be Voted	Total
$790,286	1.	LEGISLATION		$827,678
132,348	2.	PREMIER'S OFFICE		137,336
		DEPARTMENT OF AGRICULTURE:		
39,284	3.	Minister's Office	$41,672	
3,251,094	4.	General Administration	3,525,566	
470,400	5.	Production Services	472,900	
296,150	6.	Special Services	297,450	
29,560	7.	Farmers' Institutes	31,120	
12,000	8.	Women's Institutes	15,000	
95,748	9.	Milk Board	102,150	
10	10.	Farms	10	
201,990	11.	Crop Insurance	211,462	
900,000	12.	Farmers' Land-clearing and Domestic Water Assistance	900,000	
78,800	13.	Pest Control	78,800	
750	14.	Pound District Act	750	
37,000	15.	Grasshopper-control Act	37,000	
1,200	16.	Natural Products Marketing (British Columbia) Act	1,200	
4,500,000	17.	Agricultural Rehabilitation and Development Act	5,500,000	
9,913,986				11,215,080
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
58,116	18.	Attorney-General's Office	66,752	
460,004	19.	General Administration	554,556	
6,500	20.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
791,550	21.	Supreme and County Courts	858,620	
125,000	22.	Coroners' Inquests and Inquiries	135,000	
1,886,500	23.	Administration of Justice	2,271,500	
21,000	24.	Judicial Conferences	21,000	
1,575,836	25.	Provincial Court Act	1,871,464	
475,364	26.	Sheriffs' Offices	499,714	
605,766	27.	Official Reporters	678,322	
		Registration:		
1,628,964	28.	Land Registry Offices	1,800,261	
238,406	29.	Companies Office	262,606	
2,793,928	30.	Motor-vehicle Branch	3,459,654	
		Trustees:		
362,296	31.	Public Trustee's Office	413,954	
		Regulation and Inspection:		
166,100	32.	Insurance and Real Estate Office	180,670	
.....	33.	British Columbia Automobile Insurance Board	20,496	
258,306	34.	Securities Commission Office	279,440	
87,158	35.	Credit Unions Office	101,642	
252,582	36.	Fire Marshal's Office	277,582	
43,614	37.	Film Classification Office	46,486	
128,046	38.	Racing Commission	114,543	

Estimated Expenditure, Fiscal Year 1971/72	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Police Services:		
6,989,504	39.	Policing by Royal Canadian Mounted Police	10,000,000	
250,000	40.	Sundry Incidental Police Expenses	300,000	
		Corrections:		
14,467,087	41.	Correction Services	15,588,721	
27,996	42.	British Columbia Parole Board	29,388	
33,699,623				39,838,871
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
15,460	43.	Minister's Office	16,810	
100,142	44.	General Administration	106,066	
132,284	45.	Engineering Branch	182,698	
911,712	46.	Weigh-scale Branch	992,238	
1,159,598				1,297,812
		DEPARTMENT OF EDUCATION:		
52,510	47.	Minister's Office	54,505	
3,028,658	48.	General Administration	3,366,771	
637,270	49.	Correspondence School	667,927	
5,718,966	50.	Curriculum Resources Branch	5,779,108	
1,074,528	51.	Jericho Hill School	1,147,595	
131,941,620	52.	Post-secondary Education and Training	144,700,000	
	53.	Capital Expenditures, Provincial Technical and Vocational Schools, and Grants to School Districts	15,000,000	
15,000,000				
232,500,000	54.	Grants to School Districts	260,570,000	
7,680,000	55.	Teachers' Superannuation Fund	8,520,000	
.....	56.	Unemployment Insurance (Teachers')	1,000,000	
350,000	57.	Night-school Grants and Training Programmes	260,000	
40,000	58.	Education of Soldiers' Dependent Children and Expenses	40,000	
10	59.	Advances *re* Rural School and Library Taxes	10	
398,023,562				441,105,916
		DEPARTMENT OF FINANCE:		
5,370	60.	Minister's Office	5,370	
252,986	61.	General Administration	268,922	
573,582	62.	Controlling and Audit Branch	614,038	
577,982	63.	Data Processing Branch	608,342	
1,221,514	64.	Consumer Taxation Branch	1,376,756	
495,752	65.	Real Property Taxation Branch	521,928	
315,018	66.	Income Taxation Branch	334,570	
266,050	67.	Assessment Equalization Act	280,428	
474,902	68.	Purchasing Commission	525,004	
10	69.	Langford Warehouse	10	
72,458	70.	Home-owner Assistance	146,342	
2,335,454	71.	Government Agencies, Etc.	2,518,229	
47,500	72.	Courts of Revision	47,500	
37,750	73.	Assessment Appeal Board	47,750	
	74.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	130,000	
125,000				
192,600	75.	Temporary Assistance	205,000	
100,000	76.	Incidentals and Contingencies	100,000	
10	77.	Civil Service Superannuation Act	10	
10	78.	Members of Legislative Assembly Superannuation Act	10	
200	79.	Dyking Assessments Adjustment Act, 1905	200	
900,000	80.	Interest on Trust Deposits	900,000	
9,000,000	81.	Salary Contingencies and Adjustments (All Departments)	9,750,000	
150,000	82.	Expense Contingencies (All Departments)	175,000	
100,000	83.	Motor-vehicles and Accessories (All Departments)	100,000	
2,000,000	84.	Rural Power Subsidy	3,000,000	
2,000,000	85.	Metropolitan Transit Subsidy	2,000,000	
3,556	86.	Nancy Sloan Act	3,556	
21,247,704				23,658,965

Estimated Expenditure, Fiscal Year 1971/72	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
53,452	87.	Minister's Office	58,564	
279,126	88.	Accounting Division	296,194	
		Public Health Services:		
1,518,610	89.	General Services	1,923,614	
500,000	90.	Development of Alternative Care Facilities	500,000	
474,172	91.	Division for Aid to Handicapped	561,994	
.....	92.	Hearing-aid Regulation Act	20,000	
733,000	93.	Grants for Health Agencies	713,000	
450,000	94.	Cancer Control (including Grants, etc.)	100,000	
.....	95.	Narcotic Addiction Treatment Centres	100,000	
600,000	96.	Public Health Research	600,000	
545,000	97.	Grants and Subsidies for Local Health Services	545,000	
5,963,960	98.	Local Health Services	6,698,029	
738,208	99.	Division of Laboratories	937,608	
636,750	100.	Division of Vital Statistics	679,964	
212,434	101.	Division of Venereal Disease Control	243,552	
		Division of Tuberculosis Control:		
885,149	102.	Administration and Out-patient Care	965,137	
2,825,455	103.	In-patient Care	2,835,656	
16,415,316			17,778,312	
		Mental Health Services:		
1,034,422	104.	General Administration	1,050,910	
1,259,994	105.	Division of Nursing Education	1,260,504	
3,305,139	106.	Community Services	4,027,706	
35,309,692	107.	In-patient Care	38,684,388	
40,909,247			45,023,508	
		Hospital Insurance Services:		
206,730,142	108.	Hospital Insurance Service	231,868,344	
264,054,705				294,670,164
		DEPARTMENT OF HIGHWAYS:		
9,000	109.	Minister's Office	9,000	
3,474,854	110.	General Administration	3,702,256	
	111.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	41,334,018	
39,173,232				
80,000,000	112.	Roads, Bridges, and Ferries—Capital Construction	95,000,000	
900,000	.....	Hydro-development Highways—Capital Construction	—	
120,000	113.	Vehicle Damage Claims	120,000	
926,460	114.	Highway Signs, Signals, Traffic Control, Etc.	1,028,980	
20,775	115.	Grants and Subsidies	20,775	
3,500,000	116.	Purchase of New Equipment	3,500,000	
29,844,900	117.	British Columbia Ferries	34,546,400	
157,969,221				179,261,429
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
36,390	118.	Minister's Office	37,518	
110,434	119.	General Administration	118,258	
	120.	Agent-General's Office and British Columbia House, London, England	229,838	
258,481				
371,630	121.	Bureau of Economics and Statistics	382,092	
1,885,628	122.	Data Processing Centre	2,023,744	
59,338	123.	Industrial and Trade Offices (Victoria and Vancouver)	111,138	
47,597	124.	British Columbia House, California	49,834	
10,000	125.	Temporary Assistance	10,000	
75,000	126.	Advertising and Publicity	110,000	
45,000	127.	Trade Promotion	100,000	
.....	128.	British Columbia Farm Produce Promotion	200,000	
15,000	129.	Provincial Exhibits, British Columbia Building	15,000	
320,000	130.	Grants to British Columbia Research Council	320,000	
3,234,498				3,707,422

Estimated Expenditure, Fiscal Year 1971/72	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LABOUR:		
9,900	131.	Minister's Office	42,140	
873,484	132.	General Administration and Labour Standards	946,956	
206,386	133.	Factories Branch	251,806	
3,888,510	134.	Apprenticeship and Industrial Training Branch	5,278,736	
110,192	135.	Labour Relations Branch	117,422	
402,500	136.	Mediation Commission	417,756	
12,000	137.	Motor-vehicles and Accessories	12,000	
5,502,972				7,066,816
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
37,200	138.	Minister's Office	36,988	
.....	139.	Environmental and Land Use Committee	35,000	
		Lands Service:		
255,632	140.	General Administration	292,289	
856,198	141.	Lands Branch	956,104	
300,000	142.	Pre-servicing Crown Lands for Sale or Lease	300,000	
2,253,491	143.	Surveys and Mapping Branch	2,547,825	
10	144.	University Endowment Lands Administration Act	10	
3,702,531			4,168,216	
		Forest Service:		
21,802,190	145.	General Administration, Protection, and Management of Forests	23,307,259	
4,681,790	146.	Reforestation and Forest Nursery	4,984,925	
27,800	147.	Forestry and Correction Camp Programme	25,000	
223,086	148.	Forest Research	237,480	
86,950	149.	Public Information and Education	86,950	
173,550	150.	Forest Service Training-school	169,761	
17,500	151.	Grant to Canadian Forestry Association	25,000	
2,956,850	152.	Engineering Services and Forest-development Roads	3,000,750	
2,500,000	153.	Fire Suppression	3,100,000	
1,337,575	154.	Forest Inventory	1,395,400	
10	155.	Scaling Fund	10	
1,669,750	156.	Silviculture	1,824,250	
225,000	157.	Grazing Range Improvement Fund	235,000	
20,000	158.	Peace River Community Pastures	20,000	
2,235,666	159.	Reservoir Waterway Improvements	1,644,562	
37,957,717			40,056,347	
		Water Resources Service:		
143,916	160.	General Administration	127,990	
733,460	161.	Water Rights Branch	834,178	
25,000	162.	Assistance to Improvement Districts	25,000	
21,500	163.	Canadian Council of Resource Ministers	35,000	
49,044	164.	Inspector of Dykes	50,604	
779,390	165.	Water Investigation Branch	843,578	
1,305,000	166.	Investigations, Hydraulic Surveys, and Projects	1,605,000	
225,000	167.	Environmental Quality Studies	300,000	
94,000	168.	Okanagan Flood Control	95,000	
6,700,000	169.	Canada-British Columbia Joint Development Act	6,400,000	
105,000	170.	British Columbia Hydrometric Stream-gauging	105,000	
343,092	171.	Southern Okanagan Lands Project	317,579	
1,147,444	172.	Pollution Control	2,552,430	
299,598	173.	Laboratory Services	645,572	
7,000,000	174.	Preparation of Libby Reservoir	4,887,000	
18,971,444			18,823,931	
60,631,692				63,048,494
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
45,620	175.	Minister's Office	45,260	
1,783,600	176.	General Administration	1,946,914	
34,500	177.	Grants and Subsidies	34,500	
500,000	178.	Grants in Aid of Mining Roads and Trails	650,000	
250,000	179.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	250,000	
2,750,000	180.	Construction of Cassiar–Stewart Road	3,300,000	

Estimated Expenditure, Fiscal Year 1971/72	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES—*Continued*		
40,000	181.	Grub-staking Prospectors	40,000	
100,000	182.	Special Mineral Surveys	100,000	
150,000	183.	Iron Bounty Act	150,000	
5,653,720				6,516,674
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
45,700	184.	Minister's Office	46,660	
463,754	185.	General Administration	506,629	
515,000	186.	Grants and Subsidies	515,000	
5,000,000	187.	Housing and Urban Renewal	5,000,000	
54,370,000	188.	Grants in Aid of Local Government and Home-owners' Subsidies	62,350,000	
60,394,454				68,418,289
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
57,128	189.	Minister's Office	58,652	
73,166	190.	General Administration	105,248	
152,022	191.	Central Microfilm Bureau	218,428	
1,108,924	192.	Postal Branch	1,319,520	
201,092	193.	Provincial Library	216,650	
208,406	194.	Provincial Archives	221,864	
381,414	195.	Library Development Commission	410,878	
600,000	196.	Library and Library Association Grants	750,000	
10	197.	Queen's Printer	10	
66,880	198.	Government House	70,888	
41,142	199.	Indian Advisory Act	42,198	
1,000,000	200.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	1,150,000	
.....	201.	Unemployment Insurance (Civil Service)	1,800,000	
75,000	202.	Incidentals and Contingencies	75,000	
70,000,000	203.	British Columbia Overall Medical Services Plan	85,000,000	
1,765,000	204.	Grants, Etc.	1,885,000	
4,200,000	205.	Grants in Aid of Construction of Homes and Recreational Centres for Elderly Citizens	4,500,000	
.....	206.	Special Care Homes	2,000,000	
275,000	207.	Grant *re* Narcotic Foundation	300,000	
300,000	208.	Grant *re* Alcoholic Foundation	325,000	
200,000	209.	Capital Improvement District Act	200,000	
2,000,000	.....	Centennial Celebrations '71	.....	
500,000	210.	Restoration and Maintenance of Historical Sites	550,000	
740,500	211.	Civil Defence	740,500	
115,514	212.	Provincial Elections Act	122,222	
100,000	213.	Public Inquiries Act	100,000	
15,000	214.	Archæological and Historic Sites Protection Act	26,640	
84,176,198			102,188,698	
		Civil Service Commission:		
467,586	215.	Administration	565,920	
75,000	216.	Grants *re* Civil Service—Gratuities Under Sec. 77 of Civil Service Act and Other Government Employees	85,000	
150,000	217.	Retiring Allowances — Civil Service Act, Sec. 70, and Other Government Employees	175,000	
692,586			825,920	
		Superannuation Branch:		
355,238	218.	Administration	388,114	
12,060,000	219.	Civil Service Superannuation and Retirement Benefits	14,065,000	
53,000	220.	Members of the Legislative Assembly Superannuation Act	65,000	
1,300,000	221.	Public Services Medical Plan Act	1,330,000	
175,822	222.	Public Services Group Insurance Act	215,016	
64,000	223.	Municipal Superannuation Act	56,000	
14,008,060			16,119,130	
98,876,844				119,133,748

Estimated Expenditure, Fiscal Year 1971/72	No. of Vote	SERVICE	To Be Voted	Total
		PUBLIC UTILITIES COMMISSION:		
	224.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act		
246,503			294,978	
332,622	225.	Motor Carrier Act	350,544	
579,125				645,522
		DEPARTMENT OF PUBLIC WORKS:		
34,725	226.	Minister's Office	35,313	
419,792	227.	General Administration	454,134	
13,141,569	228.	Government Buildings (Maintenance)	14,847,150	
12,500,000	229.	Construction of Provincial Buildings	18,000,000	
2,500,000	230.	Rentals	3,000,000	
1,214,424	231.	Safety Inspection Division	1,391,014	
29,810,510				37,727,611
		DEPARTMENT OF RECREATION AND CONSERVATION:		
51,270	232.	Minister's Office	53,274	
170,424	233.	General Administration	199,020	
	234.	Environmental Conservation (SAM)	226,260	
503,418	235.	Provincial Museum	556,876	
66,734	236.	Commercial Fisheries Branch	84,994	
2,675,229	237.	Fish and Wildlife Branch	2,915,295	
52,750	238.	Creston Valley Management Authority	54,275	
3,808,262	239.	Parks Branch	3,856,586	
1,150,000	240.	Grants in Aid of Regional Parks Development	2,500,000	
275,000	241.	Youth Training Programme	300,000	
8,753,087				10,746,580
		DEPARTMENT OF TRAVEL INDUSTRY:		
3,850	242.	Minister's Office	3,850	
37,838	243.	General Administration	39,944	
394,514	244.	Community Recreation Branch	410,984	
2,743,600	245.	Travel Division	3,121,468	
120,885	246.	California and London Offices	125,768	
298,348	247.	Film and Photographic Branch	341,378	
3,599,035				4,043,392
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
42,728	248.	Minister's Office	43,820	
160,768	249.	General Administration	218,072	
55,202	250.	Social Assistance and Rehabilitation Division	70,414	
5,284,296	251.	Field Service	5,769,570	
212,982	252.	Health Care Division	225,026	
125,000,000	253.	Social Assistance	126,500,000	
393,429	254.	New Denver	420,510	
349,944	255.	Child Welfare Division—Administration	388,710	
500,000	256.	Provincial Alliance of Businessmen	500,000	
301,598	257.	Provincial Home	337,204	
885,511	258.	Brannan Lake School for Boys	942,740	
490,038	259.	Willingdon School for Girls	507,856	
302,600	260.	Division on Aging	264,974	
386,000	261.	Blind Persons' Allowances	378,000	
2,250,000	262.	Disabled Persons' Allowances	2,275,000	
136,615,096				138,841,896
50,534	263.	MINISTERS WITHOUT PORTFOLIO		53,726
$1,300,692,600		Grand total, Departmental Estimates, including Capital Expenditure out of Income		$1,451,963,421

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1973

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	Vote 1		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$412,500	Indemnities—55 at $7,500	$412,500	
110,000	Living allowances	110,000	
7,500	Mileage	7,500	
27,500	Telegraph and telephone allowances	27,500	
9,000	Allowance to Leader of the Opposition	9,000	
12,900	Administrative Officer 3	13,860	
6,636	Clerk-Stenographer 5	7,068	
9,000	The Speaker—Sessional allowance	9,000	
3,500	Deputy Speaker—Sessional allowance	3,500	
598,536			$599,928
	Salaries:		
4,750	Clerk of the House	4,750	
4,000	Assistant Clerk of the House	4,000	
4,500	Law Clerk	4,500	
98,000	Sessional employees	115,000	
111,250		128,250	
	Expenses:		
	Code No.		
8,000	001 Office expense	20,000	
1,500	004 Office furniture and equipment	2,500	
1,000	005 Select Standing Committees	1,000	
8,500	010 Dining-room operation	9,500	
50,000	013 Printing and publications, etc.	55,000	
1,500	015 Equipment Rental	1,500	
8,000	019 Commonwealth Parliamentary Association	8,000	
2,000	030 Incidentals and contingencies	2,000	
191,750			227,750
$790,286	Total of Vote 1		$827,678

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 2			
		PREMIER'S OFFICE			
		Salaries:			
	$23,000	Premier and Minister of Finance		$23,000	
	25,500	Deputy to the Premier		27,000	
	18,900	Executive and Economic Research Assistant to the Premier		19,100	
	19,200	Director, Data Processing and Research		20,400	
	9,000	Secretary to the Premier		9,588	
	7,176	Secretary		7,644	
	12,072	Clerk-Stenographer 4	(2)	13,104	
(8)	114,848		(8)	119,836	
		Expenses:			
		Code No.			
	7,500	001 Office expense		7,500	
	10,000	202 Travelling expense		10,000	
	$132,348	Total of Vote 2			$137,336

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF AGRICULTURE			
		Vote 3			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Agriculture		$20,000	
	8,820	Secretary		9,588	
	3,864	Clerk 2		4,584	
(3)	32,684		(3)	34,172	
		Expenses:			
		Code No.			
	600	001 Office expense		1,000	
	6,000	202 Travelling expense		6,500	
	39,284	Total of Vote 3			$41,672
		Vote 4			
		GENERAL ADMINISTRATION			
		Salaries:			
	24,500	Deputy Minister of Agriculture		26,000	
	36,150	Agriculturist 8	(2)	39,210	
	82,440	Agriculturist 7	(5)	88,500	
(1)	15,420	Agriculturist 6	(2)	32,880	
	224,880	Agriculturist 5	(16)	239,760	
(17)	220,170	Agriculturist 4	(19)	263,040	
(66)	792,360	Agriculturist 3	(67)	867,180	
(10)	84,510	Agriculturist 2	(6)	57,174	
(1)	7,890	Agriculturist 1	(2)	16,832	
	15,060	Administrative Officer 5		15,960	
	10,080	Administrative Officer 1		11,160	
	14,160	Engineer 5		15,960	
	24,030	Engineer 3	(2)	24,810	
	9,360	Engineer 1		8,568	
		Laboratory Scientist 5		13,260	
(2)	23,760	Laboratory Scientist 4		12,060	
(3)	22,500	Laboratory Scientist 2	(2)	18,408	
		Laboratory Scientist 1	(2)	16,488	
	9,900	Senior Home Economist		10,950	
	15,630	Home Economist	(2)	17,292	
	14,076	Laboratory Technician 4	(2)	16,974	
(11)	75,468	Laboratory Technician 3	(2)	16,176	
(4)	20,656	Laboratory Technician 2	(2)	16,488	
		Laboratory Technician 1	(3)	20,586	
		Laboratory Assistant	(8)	43,704	
	8,040	Mapping Assistant 3		8,568	
	16,080	Agriculture Inspector 3	(2)	17,136	
	370,654	Agriculture Inspector 2	(50)	390,540	
	6,636	Agriculture Inspector 1		7,344	
	7,596	Engineering Assistant		9,042	
	7,980	Farm Worker 7		8,580	
	6,720	Farm Worker 3		7,320	
	8,340	Clerk 6		8,244	
(2)	15,480	Clerk 5		8,244	
(2)	12,336	Clerk 4		7,068	
(2)	10,176	Clerk 3	(3)	16,386	
(4)	18,072	Clerk 2	(3)	14,478	
	3,936	Clerk 1		4,266	
	7,176	Stockman 4		7,644	
	5,700	Stockman 3		6,300	
	6,420	Driver		6,840	
	6,320	Attendant—Animal			
	6,156	Draughtsman 2		6,552	
		Photographer		6,300	
	7,176	Secretary to Deputy Minister		7,644	
(4)	24,504	Clerk-Stenographer 4	(5)	31,836	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 4 GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
	146,500	Clerk-Stenographer 3	(28)	167,556	
(18)	88,206	Clerk-Stenographer 2	(14)	75,150	
(1)	4,152	Clerk-Stenographer 1	(2)	8,928	
		Clerk-Typist 2	(2)	8,460	
(1)	4,638	Keypunch Operator 2	(2)	9,320	
	185,000	Temporary Assistance		198,000	
(277)	2,726,994		(278)	2,957,166	
		Expenses:			
		Code No.			
	24,000	001 Office expense		23,300	
	8,000	202 Travelling expense		8,000	
	21,600	004 Office furniture and equipment		21,600	
	30,000	007 Advertising and publicity		50,000	
	12,000	013 Printing and publications		12,000	
	163,000	019 Grants and subsidies		163,000	
	37,500	029 Motor-vehicles and accessories		37,500	
	10,000	030 Incidentals and contingencies		10,000	
		031 Supplementary grants for agriculture research			
	50,000			50,000	
	5,000	032 Rebates on stumping-powder		5,000	
	125,000	033 Subsidies on agricultural lime		125,000	
	22,000	034 Farm-labour Service		22,000	
		035 Aid in construction of storage facilities, farm commodities			
	16,000			16,000	
		036 Expenses of Food Council		25,000	
	3,251,094	Total of Vote 4			3,525,566
		Vote 5 PRODUCTION SERVICES			
		Code No.			
	35,400	001 Office expense		35,400	
	211,000	202 Travelling expense		211,000	
	65,900	016 Equipment and machinery		65,900	
		019 Grants, expenses of field-days, Provincial and National contests, etc.			
	13,500			15,000	
	60,000	024 Supplies and equipment		60,000	
		031 Applied research, field demonstrations, and regulatory programme			
	15,000			14,500	
	10,400	032 Prize awards to projects		10,400	
	3,500	033 Seed and demonstration work		3,500	
		034 Control of noxious weeds—labour, material, and supplies			
	7,000			8,500	
	700	035 Expenses of short course		700	
	33,000	036 Live-stock improvement		33,000	
	15,000	037 Artificial insemination		15,000	
	470,400	Total of Vote 5			472,900
		Vote 6 SPECIAL SERVICES			
		Code No.			
	15,600	001 Office expense		16,000	
	139,100	202 Travelling expense		140,000	
	12,700	016 Equipment and machinery		12,700	
	23,750	024 Supplies and equipment		23,750	
	15,000	031 Applied research and field demonstrations		15,000	
		032 Veterinary service districts and fur-farming services			
	17,000			17,000	
	3,000	033 Expenses of short course		3,000	
	70,000	034 Disease prevention and control		70,000	
	296,150	Total of Vote 6			297,450

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 7			
		FARMERS' INSTITUTES			
		Salaries:			
	11,340	Administrative Officer 2		12,060	
	12,420	Agriculturist 3		13,260	
(2)	23,760		(2)	25,320	
		Expenses:			
		Code No.			
	500	001 Office expense		500	
	3,000	202 Travelling expense		3,000	
	1,200	005 Expenses of Advisory Board		1,200	
	1,100	019 Grants and subsidies		1,100	
	29,560	Total of Vote 7			31,120
		Vote 8			
		WOMEN'S INSTITUTES			
		Code No.			
	12,000	019 Grants and subsidies			15,000
		Vote 9			
		MILK BOARD			
		Salaries:			
	9,000	Chairman		9,720	
	8,316	Member	(2)	9,300	
	12,420	Audit Accountant 5		13,260	
	38,160	Audit Accountant 2	(4)	41,040	
	5,700	Clerk-Stenographer 3		6,072	
	4,152	Clerk 2		4,758	
(10)	77,748		(10)	84,150	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	11,000	202 Travelling expense		11,000	
	3,000	030 Incidentals and contingencies		3,000	
	95,748	Total of Vote 9			102,150
		Vote 10			
		FARMS			
		Colony Farm (Code 01001)			
		Tranquille Farm (Code 01002)			
		Salaries:			
	14,160	Agriculturist 5		15,060	
	17,520	Farm Worker 8	(2)	18,780	
	6,636	Clerk 4		7,068	
	6,156	Clerk-Stenographer 4		6,552	
	4,464	Clerk-Typist 2		4,944	
	479,780	Other farm employees (including casual and seasonal)	(73)	523,580	
(79)	528,716		(79)	575,984	
		Expenses:			
		Code No.			
	1,750	001 Office expense		500	
	1,500	202 Travelling expense		1,500	
	2,200	004 Office furniture and equipment		700	
	14,500	016 Equipment and machinery		14,500	
	2,000	020 Maintenance of buildings and grounds		2,000	
	14,000	021 Maintenance and operation of equipment		14,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 10			
		FARMS—*Continued*			
		Expenses—*Continued*			
		Code No.			
165,000	031	Feed for stock		170,000	
12,000	032	Fertilizer and seed		12,000	
25,000	033	Cannery supplies		20,000	
2,500	034	Farm drainage		1,500	
60,000	035	General farm expense		62,500	
829,166				875,184	
70,000	401	*Lss* estimated receipts	100,000		
759,156	751	*Less* transferred to institutions	775,174		
829,156				875,174	
10		Total of Vote 10			10
		Vote 11			
		CROP INSURANCE			
		Salaries:			
(2) 28,320		Agriculturist 5		15,060	
		Agriculturist 3		12,060	
9,720		Clerk 7		10,356	
5,700		Clerk-Stenographer 3		5,736	
(4) 43,740			(4)	43,212	
		Expenses:			
		Code No.			
750	001	Office expense		750	
7,000	202	Travelling expense		7,000	
500	004	Office furniture and equipment		500	
150,000	030	Management services and other expenses		160,000	
201,990		Total of Vote 11			211,462
		Vote 12			
		FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
		Salaries:			
10,000		Casual staff		10,000	
		Expenses:			
		Code No.			
10,000	202	Travelling expense		10,000	
880,000	015	Equipment rental, purchase, maintenance, and operation of equipment		880,000	
900,000		Total of Vote 12			900,000
		Vote 13			
		PEST CONTROL			
		Code No.			
78,800	041	Expenditure			78,800
		Vote 14			
		POUND DISTRICT ACT			
		(R.S.B.C. 1960, Chap. 292, Sec. 25 (2))			
		Code No.			
750	040	Expenditure			750

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973
	Vote 15	
	GRASSHOPPER CONTROL ACT	
	(R.S.B.C. 1960, Chap. 167, Sec. 9 (1))	
	Code No.	
37,000	042 Advances	37,000
	Vote 16	
	NATURAL PRODUCTS MARKETING (BRITISH COLUMBIA) ACT	
	(R.S.B.C. 1960, Chap. 263, Sec. 14)	
	Code No.	
1,200	030 Expenditure	1,200
	Vote 17	
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT	
	Code No.	
4,500,000	030 Expenditure	5,500,000
$9,913,986	Total, Department of Agriculture	$11,215,080

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF THE ATTORNEY-GENERAL			
		ADMINISTRATION			
		Vote 18 ATTORNEY-GENERAL'S OFFICE			
		Salaries:			
	$20,000	Attorney-General		$20,000	
	13,980	Administrative Officer 5		15,960	
	9,000	Secretary		9,588	
	6,636	Clerk-Stenographer 5		7,068	
		Clerk-Stenographer 3		5,136	
(4)	49,616		(5)	57,752	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,500	
	5,500	202 Travelling expense		5,500	
	1,000	004 Office furniture and equipment		1,000	
	58,116	Total of Vote 18			$66,752
		Vote 19 GENERAL ADMINISTRATION			
		Salaries:			
	25,500	Deputy Attorney-General		27,000	
	21,120	Assistant Deputy Attorney-General		22,320	
	23,580	General Counsel		25,080	
	21,120	Legislative Counsel		22,320	
	19,800	Director, Civil Law		21,000	
	19,800	Director, Criminal Law		21,000	
	19,800	Director, Administrative Law		21,000	
	19,800	Director, Legal Services		21,000	
(4)	54,210	Departmental Solicitor	(7)	110,400	
	16,260	Departmental Comptroller		17,280	
	14,520	Personnel Officer 5		15,420	
	10,080	Departmental Inspector		10,740	
		Consumer Affairs Officer		10,164	
(3)	30,180	Administrative Officer 1	(2)	22,320	
	7,740	Clerk 5		8,244	
(2)	11,976	Clerk 4	(3)	19,428	
(1)	5,700	Clerk 3	(2)	10,464	
(2)	8,604	Clerk 2			
	4,008	Clerk 1		4,044	
	7,176	Secretary to Deputy Minister		7,644	
	6,636	Clerk-Stenographer 5			
	12,192	Clerk-Stenographer 4	(2)	13,104	
(4)	20,106	Clerk-Stenographer 3	(8)	44,106	
(3)	14,388	Clerk-Stenographer 2		5,628	
		Clerk-Stenographer 1		4,584	
	4,008	Clerk-Typist 1		4,266	
	1,000	Temporary assistance		1,000	
(37)	399,304		(42)	489,556	
		Expenses:			
		Code No.			
	22,000	001 Office expense		25,000	
	17,000	202 Travelling expense		17,000	
	1,700	004 Office furniture and equipment		3,000	
	20,000	031 Revision of Statutes		20,000	
	460,004	Total of Vote 19			554,556
		Vote 20 INCIDENTALS AND CONTINGENCIES			
		Code No.			
	6,500	030 Expenditure			6,500

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		JUSTICE AND COURTS			
		Vote 21			
		SUPREME AND COUNTY COURTS			
		Nanaimo (Code 02101)			
		New Westminster (Code 02102)			
		Vancouver (Code 02103)			
		Victoria (Code 02104)			
		Chilliwack (Code 02105)			
		Sundry Courts (Code 02106)			
		Salaries:			
	68,760	Registrar	(5)	71,280	
	34,740	Deputy Registrar	(3)	37,836	
	24,000	Appeal Court Law Assistant	(2)	24,816	
	49,020	Assistant Deputy Registrar	(5)	52,584	
(3)	24,726	Clerk 6	(5)	44,898	
(21)	155,790	Clerk 5	(19)	151,326	
(12)	74,268	Clerk 4	(18)	116,454	
(14)	73,032	Clerk 3	(11)	60,948	
(2)	8,766	Clerk 2	(3)	14,694	
	14,352	Chief Justice's Secretary	(2)	15,288	
	70,968	Clerk-Stenographer 5	(11)	75,342	
(3)	17,592	Clerk-Stenographer 4	(2)	13,104	
	22,482	Clerk-Stenographer 3	(4)	23,958	
	9,042	Clerk-Stenographer 2	(2)	9,692	
	4,152	Clerk-Stenographer 1		4,500	
(6)	24,360	Clerk-Typist 1	(4)	17,400	
	27,000	Temporary assistance		30,000	
(96)	703,050		(97)	764,120	
		Expenses:			
		Code No.			
	73,000	001 Office expense		79,000	
	500	202 Travelling expense		500	
	15,000	004 Office furniture and equipment		15,000	
	791,550	Total of Vote 21			858,620
		Vote 22			
		CORONERS' INQUESTS AND INQUIRIES			
		Code No.			
	125,000	042 Expenditure			135,000
		Vote 23			
		ADMINISTRATION OF JUSTICE			
		Code No.			
	5,500	018 Judges' library		5,500	
	175,000	030 Contingencies arising out of prosecutions		200,000	
	145,000	031 Summoning and paying witnesses		155,000	
	270,000	032 Jurors (including drawing panels, etc.)		270,000	
	800,000	033 Prosecutions (counsel fees, etc.)		850,000	
	1,000	035 Interpreters		1,000	
	175,000	036 Legal aid		400,000	
	215,000	043 Constitutional litigation and general law costs		250,000	
	100,000	050 Law Reform Commission		140,000	
	1,886,500	Total of Vote 23			2,271,500
		Vote 24			
		JUDICIAL CONFERENCES			
		Code No.			
	21,000	041 Expenditure			21,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		JUSTICE AND COURTS—*Continued*		
		Vote 25		
		PROVINCIAL COURT ACT (1969, Chap. 28)		
	Code No.			
1,539,336	688	Salaries and stipends	1,830,464	
7,000	001	Office expense	8,500	
27,000	202	Travelling expense	30,000	
2,000	004	Office furniture and equipment	2,000	
500	009	Clothing and uniforms	500	
1,575,836		Total of Vote 25		1,871,464
		Vote 26		
		SHERIFFS' OFFICES		
		New Westminster (Code 02601) *Vancouver* (Code 02602) *Victoria* (Code 02603) *Sundry Sheriffs* (Code 02604)		
		Salaries:		
40,860		Sheriff	(3) 43,620	
20,790		Senior Deputy Sheriff	(2) 22,320	
46,980		Deputy Sheriff	(5) 49,910	
115,002		Sheriff's Officer 2	(15) 123,024	
(14) 89,160		Sheriff's Officer 1	(13) 92,760	
		Clerk 6	9,204	
7,740		Clerk 5	8,244	
(1) 6,516		Clerk 4	(4) 26,868	
(9) 47,988		Clerk 3	(6) 34,582	
		Clerk 2	4,500	
4,548		Clerk-Stenographer 1	4,758	
(3) 11,880		Clerk-Typist 1	(2) 8,844	
6,500		Temporary assistance	7,000	
21,000		Sundry Sheriffs' allowances	20,880	
(54) 418,964			(54) 456,514	
		Expenses:		
	Code No.			
9,400	001	Office expense	9,400	
18,600	202	Travelling expense	19,000	
1,200	004	Office furniture and equipment	1,200	
3,400	009	Clothing and uniforms	3,500	
1,000	016	Equipment and machinery	1,000	
19,500	029	Motor-vehicles and accessories	5,500	
3,300	030	Communications rentals	3,600	
475,364		Total of Vote 26		499,714
		Vote 27		
		OFFICIAL REPORTERS		
		Salaries:		
10,500		Chief Court Reporter	11,160	
8,340		Court Reporter 5	9,396	
16,080		Court Reporter 4	(2) 17,760	
(4) 30,534		Court Reporter 3	(5) 41,604	
(5) 34,074		Court Reporter 2	(6) 46,488	
(32) 219,456		Court Reporter 1	(30) 229,032	
9,018		Clerk 2	(2) 11,382	
5,184		Clerk-Stenographer 2	4,500	
4,080		Clerk-Typist 1	4,500	
		Temporary assistance	80,000	
(49) 337,266			(49) 455,822	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		JUSTICE AND COURTS—*Continued*			
		Vote 27 OFFICIAL REPORTERS—*Continued*			
		Expenses:			
		Code No.			
18,000	001	Office expense		22,000	
15,000	202	Travelling expense		20,000	
6,000	004	Office furniture and equipment		6,000	
4,500	016	Equipment and machinery		4,500	
180,000	031	Sundry reporters and transcripts		125,000	
45,000	032	Legal aid—sundry reporters and transcripts		45,000	
605,766		Total of Vote 27			678,322
		REGISTRATION			
		Vote 28 LAND REGISTRY OFFICES			
		Kamloops (Code 02801) *Nelson* (Code 02802) *New Westminster* (Code 02803) *Prince George* (Code 02804) *Prince Rupert* (Code 02805) *Vancouver* (Code 02806) *Victoria* (Code 02807)			
		Salaries:			
104,400		Registrar	(7)	107,760	
53,160		Deputy Registrar	(5)	58,080	
38,880		Land Registry Surveyor 3	(4)	41,424	
(2) 16,530		Land Registry Surveyor 2		9,204	
(4) 31,566		Land Registry Surveyor 1	(5)	41,454	
(30) 255,792		Senior Examiners of Title	(28)	256,428	
58,320		Clerk 7	(6)	62,136	
(47) 345,396		Clerk 5	(45)	354,342	
(24) 145,152		Clerk 4	(27)	173,490	
(21) 110,346		Clerk 3	(28)	154,404	
107,766		Clerk 2	(25)	114,882	
(5) 19,248		Clerk 1	(4)	16,220	
17,100		Clerk-Stenographer 3	(3)	18,216	
(6) 28,290		Clerk-Stenographer 2	(5)	24,757	
(4) 18,492		Clerk-Typist 2	(6)	28,962	
(23) 91,536		Clerk-Typist 1	(17)	72,022	
47,750		Temporary assistance		120,000	
3,540		Special living allowance		3,780	
(216) 1,493,264			(216)	1,657,561	
		Expenses:			
		Code No.			
113,000	001	Office expense		120,000	
3,700	202	Travelling expense		3,700	
19,000	004	Office furniture and equipment		19,000	
1,628,964		Total of Vote 28			1,800,261
		Vote 29 COMPANIES OFFICE			
		Salaries:			
17,400		Registrar of Companies		19,800	
14,520		Deputy Registrar of Companies		16,980	
9,720		Solicitor 3		12,360	
10,500		Administrative Officer 1		11,160	
9,720		Clerk 7		10,356	
17,280		Clerk 6	(2)	18,408	
(2) 13,944		Clerk 5	(4)	29,838	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		REGISTRATION—*Continued*			
		Vote 29			
		COMPANIES OFFICE—*Continued*			
		Salaries—*Continued*			
(4)	24,276	Clerk 4	(3)	18,936	
(4)	21,018	Clerk 3	(3)	17,280	
(9)	39,276	Clerk 2	(5)	23,274	
	11,400	Clerk-Stenographer 3	(2)	11,304	
(2)	10,188	Clerk-Stenographer 2		5,628	
(5)	19,464	Clerk-Typist 1	(11)	47,082	
	1,000	Temporary assistance		1,000	
(35)	219,706		(36)	243,406	
		Expenses:			
		Code No.			
	17,000	001 Office expense		17,500	
	500	202 Travelling expense		500	
	1,200	004 Office furniture and equipment		1,200	
	238,406	Total of Vote 29			262,606
		Vote 30			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	17,880	Superintendent of Motor-vehicles		19,800	
	15,060	Deputy Superintendent		15,960	
(3)	34,020	Administrative Officer 2	(4)	48,240	
(2)	21,000	Administrative Officer 1		11,160	
(3)	27,834	Mechanical Inspector of Motor-vehicles 4	(4)	39,504	
(7)	57,960	Mechanical Inspector of Motor-vehicles 3	(10)	89,154	
(5)	41,508	Mechanical Inspector of Motor-vehicles 2	(8)	61,206	
(49)	332,538	Mechanical Inspector of Motor-vehicles 1	(76)	532,932	
(4)	30,960	Examiner of Drivers 3	(6)	50,628	
(24)	170,880	Examiner of Drivers 2	(22)	171,864	
(29)	189,984	Examiner of Drivers 1	(33)	240,324	
(5)	48,060	Clerk 7	(8)	82,272	
(16)	137,790	Clerk 6	(14)	128,376	
(8)	61,218	Clerk 5	(11)	89,460	
(36)	231,648	Clerk 4	(37)	250,242	
(29)	157,776	Clerk 3	(30)	172,428	
(57)	256,116	Clerk 2	(59)	283,476	
(13)	51,384	Clerk 1	(15)	62,442	
	6,636	Clerk-Stenographer 5		7,068	
	22,584	Clerk-Stenographer 3	(4)	24,288	
(5)	24,012	Clerk-Stenographer 2	(3)	15,708	
(1)	4,302	Clerk-Stenographer 1	(3)	12,882	
	4,998	Clerk-Typist 2		5,136	
(23)	90,744	Clerk-Typist 1	(28)	118,524	
	4,728	Microfilm Operator 1		5,040	
	6,636	Stockman 3		7,068	
	4,152	Coder			
	202,000	Temporary assistance		282,000	
	1,020	Special living allowance		1,272	
(330)	2,255,428		(382)	2,828,454	
		Expenses:			
		Code No.			
	250,000	001 Office expense		274,000	
	55,000	202 Travelling expense		55,000	
	18,000	004 Office furniture and equipment		18,000	
	10,000	007 Advertising and publicity		10,000	
	4,200	014 Rentals and temporary office space *re* drivers' examinations		5,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		REGISTRATION—*Continued*			
		Vote 30			
		MOTOR-VEHICLE BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
50,000		021 Maintenance and operation of inspection stations		70,000	
10,800		029 Motor-vehicles and accessories		10,700	
500		030 Incidentals and contingencies		500	
90,000		033 Remuneration for issuance of licences		100,000	
50,000		044 Motor-licence decals		38,000	
----------		045 Pollution control equipment		50,000	
2,793,928		Total of Vote 30			3,459,654
		TRUSTEES			
		Vote 31			
		PUBLIC TRUSTEE'S OFFICE			
		Salaries:			
15,360		Public Trustee		17,610	
13,740		Solicitor 4		14,070	
11,610		Solicitor 3		13,860	
11,340		Deputy Public Trustee		12,060	
9,720		Clerk 7		10,356	
41,256		Clerk 6	(5)	43,626	
(13) 94,458		Clerk 5	(17)	132,066	
(8) 47,160		Clerk 4	(6)	38,280	
14,814		Clerk 3	(3)	15,984	
8,526		Clerk 2	(2)	9,342	
3,864		Clerk 1		4,266	
21,084		Clerk-Stenographer 3	(4)	23,094	
23,376		Clerk-Stenographer 2	(5)	25,680	
----------		Clerk-Stenographer 1	(2)	8,844	
(2) 8,088		Clerk-Typist 1		4,116	
8,700		Temporary assistance		9,000	
(48) 333,096			(51)	382,254	
		Expenses:			
		Code No.			
19,000		001 Office expense		21,500	
3,000		202 Travelling expense		3,000	
4,700		004 Office furniture and equipment		4,700	
2,500		029 Motor-vehicles and accessories		2,500	
362,296		Total of Vote 31			413,954
		REGULATION AND INSPECTION			
		Vote 32			
		INSURANCE AND REAL ESTATE OFFICE			
		Salaries:			
17,400		Superintendent of Insurance and Real Estate		19,800	
12,150		Deputy Superintendent		13,560	
12,420		Insurance Examiner		13,260	
28,800		Inspector	(3)	31,920	
9,720		Clerk 7		10,356	
6,636		Clerk 4		7,068	
21,982		Clerk 3	(4)	24,288	
10,368		Clerk-Stenographer 3	(2)	11,472	
(2) 9,276		Clerk-Stenographer 2		4,944	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		REGULATION AND INSPECTION—*Continued*			
		Vote 32			
		INSURANCE AND REAL ESTATE OFFICE—*Continued*			
		Salaries—*Continued*			
(1)	4,224	Clerk-Stenographer 1	(2)	8,934	
	4,224	Clerk-Typist 1		4,668	
	1,400	Temporary assistance		1,300	
(18)	138,600		(18)	151,570	
		Expenses:			
		Code No.			
	10,500	001 Office expense		12,000	
	4,000	202 Travelling expense		4,000	
	3,500	004 Office furniture and equipment		3,500	
	2,300	029 Motor-vehicles and accessories		2,400	
	7,200	031 Actuarial fees		7,200	
	166,100	Total of Vote 32			180,670
		Vote 33			
		BRITISH COLUMBIA AUTOMOBILE INSURANCE BOARD			
		Salaries:			
	----------	Administrative Officer 2		10,356	
	----------	Clerk-Stenographer 2		5,040	
	----------		(2)	15,396	
		Expenses:			
		Code No.			
	----------	001 Office expense		1,000	
	----------	202 Travelling expense		2,000	
	----------	004 Office furniture and equipment		100	
	----------	005 Attendance fees		2,000	
	----------	Total of Vote 33			20,496
		Vote 34			
		SECURITIES COMMISSION OFFICE			
		Salaries:			
	17,400	Superintendent of Brokers		19,800	
(1)	14,250	Deputy Superintendent of Brokers	(2)	29,160	
(2)	28,020	Solicitor 4		----------	
	----------	Solicitor 2		10,950	
	15,060	Audit Accountant 7		15,960	
	33,390	Audit Accountant 5	(3)	37,080	
	20,040	Audit Accountant 3	(2)	22,188	
	19,980	Administrative Officer 1	(2)	22,110	
	38,340	Inspector	(4)	44,184	
	10,188	Clerk 3	(2)	10,656	
	3,648	Clerk 1		----------	
	6,156	Clerk-Stenographer 4		6,552	
	5,280	Clerk-Stenographer 3		5,844	
(4)	18,738	Clerk-Stenographer 2	(5)	25,590	
	3,936	Clerk-Stenographer 1		4,422	
	4,080	Clerk-Typist 1		4,044	
	1,000	Temporary assistance		1,200	
(27)	239,506		(27)	259,740	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		REGULATION AND INSPECTION—*Continued*			
		Vote 34			
		SECURITIES COMMISSION OFFICE—*Continued*			
		Expenses:			
		Code No.			
5,500		001 Office expense		6,000	
7,000		202 Travelling expense		7,000	
1,800		004 Office furniture and equipment		1,800	
		005 Securities Commission fees and allowances		2,400	
4,500		029 Motor-vehicles and accessories		2,500	
258,306		Total of Vote 34			279,440
		Vote 35			
		CREDIT UNIONS OFFICE			
		Salaries:			
12,900		Chief Inspector		13,860	
10,920		Audit Accountant 3		11,640	
(2) 18,210		Audit Accountant 2	(4)	36,036	
(2) 14,076		Audit Accountant 1			
5,808		Clerk 3		6,426	
6,156		Clerk-Stenographer 4		6,552	
5,088		Clerk-Stenographer 2		5,628	
(9) 73,158			(9)	80,142	
		Expenses:			
		Code No.			
2,000		001 Office expense		2,200	
11,500		202 Travelling expense		11,300	
500		004 Office furniture and equipment		500	
		029 Motor-vehicles and accessories		7,500	
87,158		Total of Vote 35			101,642
		Vote 36			
		FIRE MARSHAL'S OFFICE			
		Salaries:			
11,340		Fire Marshal		13,560	
10,080		Deputy Fire Marshal		11,640	
46,920		Inspector 3	(5)	52,002	
54,000		Inspector 2	(6)	58,644	
49,710		Inspector 1	(6)	53,436	
5,700		Clerk 3		6,072	
5,592		Clerk-Stenographer 3		6,072	
4,380		Clerk-Stenographer 2		4,944	
4,080		Clerk-Stenographer 1		4,668	
4,080		Clerk-Typist 1		4,344	
3,300		Temporary assistance		1,000	
(24) 199,182			(24)	216,382	
		Expenses:			
		Code No.			
9,500		001 Office expense		9,500	
27,500		202 Travelling expense		30,000	
2,000		004 Office furniture and equipment		2,000	
1,000		007 Advertising and publicity		1,000	
		009 Clothing and uniforms		1,500	
1,600		016 Equipment and machinery		1,600	
6,500		029 Motor-vehicles and accessories		9,500	
700		030 Incidentals and contingencies		700	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		REGULATION AND INSPECTION—*Continued*		
		Vote 36		
		FIRE MARSHAL'S OFFICE—*Continued*		
		Expenses—*Continued*		
		Code No.		
100	031	Examination of projectionists	100	
4,000	032	Fire reports—fees and expenses	4,800	
500	033	Fire inquiries and investigations	500	
252,582		Total of Vote 36		277,582
		Vote 37		
		FILM CLASSIFICATION OFFICE		
		Salaries:		
11,340		Director	12,060	
9,600		Assistant Director	9,204	
8,640		Projectionist	10,500	
5,484		Clerk 3	6,072	
600		Temporary assistance	600	
(4) 35,664			(4) 38,436	
		Expenses:		
		Code No.		
700	001	Office expense	800	
750	202	Travelling expense	750	
400	016	Equipment and machinery	400	
500	021	Maintenance and operation of equipment	500	
1,600	031	Interpreters' fees	1,600	
4,000	032	Restricted motion-picture trailer expense	4,000	
43,614		Total of Vote 37		46,486
		Vote 38		
		RACING COMMISSION		
		Salaries:		
15,360		Commissioner-Secretary	16,560	
10,800		Steward	11,520	
6,636		Clerk 4	7,068	
33,000		Temporary assistance	29,095	
(3) 65,796			(3) 64,243	
		Expenses		
		Code No.		
4,200	001	Office expense	4,000	
8,000	202	Travelling expense	8,000	
1,800	004	Office furniture and equipment	1,800	
4,500	005	Racing Commission (*per diem* allowance and expenses)	4,500	
300	013	Printing and publications	300	
550	030	Incidentals and contingencies	550	
26,400	031	Security services	18,900	
16,500	032	Veterinarian fees	12,250	
128,046		Total of Vote 38		114,543

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973
		POLICE SERVICES	
		Vote 39	
		POLICING BY ROYAL CANADIAN MOUNTED POLICE	
	Code No.		
6,989,504	041	Expenditure	10,000,000
		Vote 40	
		SUNDRY INCIDENTAL POLICE EXPENSES	
	Code No.		
250,000	030	Expenditure	300,000
		CORRECTIONS	
		Vote 41	
		CORRECTION SERVICES	
		Correction Headquarters (Code 04101)	
		Probation Headquarters and Field Services (Code 04102)	
		Probation Hostels and Search and Leadership Training Programme (Code 04103)	
		Alouette River Unit (Code 04104)	
		Narcotic Drug Treatment (Code 04105)	
		Oakalla Prison Farm (Code 04106)	
		Women's Goal (Code 04107)	
		Twin Maples Camp (Code 04108)	
		Chilliwack Forest Camp (Code 04109)	
		Prince George Regional Gaol and Forest Camp (Code 04110)	
		Kamloops Regional Gaol and Forest Camp (Code 04111)	
		Haney Correctional Institution and Forest Camp (Code 04112)	
		New Haven (Code 04113)	
		Vancouver Island Regional Unit and Forest Camp (Code 04114)	
		Salaries:	
21,120		Director of Correction and Provincial Probation Officer	22,320
11,551,817		Other employees (including Wardens, Probation Officers, Physicians, Nurses, Correctional Officers, Teachers, Clerks, Stenographers, etc.) (1,304)	12,678,351
(1,305) 11,572,937		(1,305)	12,700,671
		Expenses:	
	Code No.		
80,000	001	Office expense	63,400
150,000	202	Travelling expense	101,350
26,000	004	Office furniture and equipment	19,900
500	007	Advertising	500
180,000	008	Medical services	179,900
189,500	009	Clothing and uniforms	168,000
817,000	010	Provisions and catering	803,000
44,850	011	Laundry and dry-goods	44,100
217,500	012	Earnings	227,700
500	013	Printing and publications	500
100,000	016	Equipment and machinery	98,800
47,600	017	Medical supplies	53,200
6,500	018	Library	7,000
76,000	020	Maintenance of buildings and grounds	71,500
119,500	021	Maintenance and operation of equipment	190,000
23,450	022	Transportation	23,600
35,100	023	School supplies and services	41,600
63,200	024	Supplies for training	55,900
9,500	028	Acquisition and construction of buildings	35,500
185,100	029	Motor-vehicles and accessories	189,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		CORRECTIONS—*Continued*		
		Vote 41		
		CORRECTION SERVICE—*Continued*		
		Expenses—*Continued*		
		Code No.		
5,550	030	Incidentals and contingencies	2,350	
15,000	031	Staff training	17,000	
9,600	032	Psychiatric services	2,000	
4,200	033	Vocational Shops	3,000	
114,000	034	Prison industries	89,000	
13,500	035	Training academy	13,500	
15,000	036	Training-grants programme	16,000	
5,000	037	Fund to assist probationers and parolees	5,000	
145,300	038	Farm operations	156,000	
5,200	039	Group work programme	4,750	
25,000	042	Operation of probation hostels and search and leadership training programme	25,000	
165,000	044	Licence-plate shop	180,000	
14,467,087		Total of Vote 41		15,588,721
		Vote 42		
		BRITISH COLUMBIA PAROLE BOARD		
		Salaries:		
9,300		Chairman	9,300	
5,916		Clerk 4	6,552	
4,380		Clerk-Stenographer 2	5,136	
(3) 19,596			(3) 20,988	
		Expenses:		
		Code No.		
200	001	Office expense	200	
1,200	202	Travelling expense	1,200	
7,000	005	Parole Board allowances	7,000	
27,996		Total of Vote 42		29,388
$33,699,623		Total, Department of the Attorney-General		$39,838,871

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF COMMERCIAL TRANSPORT		
		Vote 43 MINISTER'S OFFICE		
		Salaries:		
		Minister of Commercial Transport (paid as Minister of Mines and Petroleum Resources)		
		Secretary (paid by Department of Mines and Petroleum Resources)		
	$11,610	Administrative Officer 3		$12,960
(1)	11,610		(1)	12,960
		Expenses:		
		Code No.		
	350	001 Office expense		350
	3,500	202 Travelling expense		3,500
	15,460	Total of Vote 43		$16,810
		Vote 44 GENERAL ADMINISTRATION		
		Salaries:		
	24,500	Deputy Minister of Commercial Transport		26,000
	7,176	Secretary to Deputy Minister		7,644
	12,660	Administartive Officer 3		13,860
	7,740	Clerk 5		8,244
	6,636	Clerk 4		7,068
	4,908	Clerk 3		5,424
	6,936	Clerk 2		7,260
	5,700	Clerk-Stenographer 3		6,072
	3,936	Clerk-Typist		4,044
	4,000	Temporary assistance		4,000
(9)	84,192		(9)	89,616
		Expenses:		
		Code No.		
	7,000	001 Office expense		7,500
	6,000	202 Travelling expense		6,000
	650	004 Office furniture and equipment		650
	200	007 Advertising and publicity		200
	1,600	013 Printing and publications		1,600
	500	030 Incidentals and contingencies		500
	100,142	Total of Vote 44		106,066
		Vote 45 ENGINEERING BRANCH		
		Salaries:		
	17,220	Chief Engineer		16,440
	13,500	Engineer 4		14,460
	47,790	Inspecting Engineer 2	(4)	50,040
(1)	8,820	Inspecting Engineer 1	(4)	35,844
	6,156	Clerk-Stenographer 4		6,552
	5,700	Clerk 3		6,072
	4,548	Clerk 2		4,500
		Special living allowance		240
(10)	103,734		(13)	134,148
		Expenses:		
		Code No.		
	3,000	001 Office expense		3,000
	10,000	202 Travelling expense		17,500
	1,200	004 Office furniture and equipment		1,200

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 45		
		ENGINEERING BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
100	007	Advertising and publicity	100	
250	009	Clothing and uniforms	250	
1,200	013	Printing and publications	1,500	
1,100	016	Equipment and machinery	1,100	
5,000	021	Maintenance and operation of equipment	8,200	
5,700	029	Motor-vehicles and accessories	14,700	
1,000	031	Special investigations, reports, and consultant fees	1,000	
132,284		Total of Vote 45		182,698
		Vote 46		
		WEIGH-SCALE BRANCH		
		Salaries:		
11,340		Director of Operations	12,060	
7,452		Clerk 5	8,244	
4,464		Clerk-Stenographer 2	4,848	
48,240		Weighmaster 4 (6)	51,408	
(20) 149,040		Weighmaster 3 (23)	167,148	
149,676		Weighmaster 2 (21)	159,942	
356,340		Weighmaster 1 (55)	395,388	
6,360		Special living allowance	6,900	
(105) 732,912		(108)	805,938	
		Expenses:		
		Code No.		
9,000	001	Office expense	9,300	
30,400	202	Travelling expense	32,000	
1,400	004	Office furniture and equipment	1,900	
13,900	006	Heat, light, power, and water	16,300	
7,700	009	Clothing and uniforms	8,500	
29,200	016	Machinery and equipment	30,000	
22,000	020	Maintenance of buildings and approach roads	22,000	
26,400	021	Maintenance and operation of equipment	27,500	
25,000	028	Construction and relocation of weigh-scales	25,000	
13,800	029	Motor-vehicles and accessories	13,800	
911,712		Total of Vote 46		992,238
$1,159,598		Total, Department of Commercial Transport		$1,297,812

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF EDUCATION			
		Vote 47			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Education		$20,000	
	10,710	Administrative Officer 2		11,745	
	9,000	Secretary		9,588	
	5,700	Clerk-Stenographer 3		6,072	
(4)	45,410		(4)	47,405	
		Expenses:			
		Code No.			
	1,200	001 Office expense		1,200	
	5,000	202 Travelling expense		5,000	
	900	004 Office furniture and equipment		900	
	52,510	Total of Vote 47			$54,505
		Vote 48			
		GENERAL ADMINISTRATION			
		Salaries:			
		Executive			
	25,500	Deputy Minister of Education		27,000	
	7,176	Secretary to Deputy Minister		7,644	
		Administration Services			
	19,800	Superintendent		21,000	
	17,400	Assistant—School Board Affairs		15,420	
	12,420	Supervisor of School Construction		13,260	
	11,340	Assistant Supervisor of School Construction		12,060	
		Technician 1 (Draughting)		9,972	
(2)	17,640	Draughtsman 4		9,204	
	10,500	Administrative Officer 2		12,060	
		Personnel Officer 4		12,060	
	8,190	Research Officer 2		9,300	
	6,036	Clerk-Stenographer 4		6,552	
	10,560	Clerk-Stenographer 3	(2)	11,194	
	4,152	Clerk-Stenographer 2		4,908	
		Field Services			
	19,800	Superintendent		21,000	
	13,980	Director of Home Economics		14,880	
	819,780	District Superintendent of Schools	(57)	875,025	
	25,800	Inspector of Technical Classes	(2)	27,720	
	25,050	Home Economics Adviser	(2)	27,720	
	12,312	Clerk-Stenographer 4	(2)	13,104	
	4,908	Clerk-Stenographer 3		6,072	
	4,302	Clerk-Stenographer 1		4,383	
	1,740	Special living allowance		1,740	
	242,000	Administrative allowance		260,000	
		Financial Services			
	19,800	Superintendent		21,000	
	12,900	Administrative Officer 4		12,900	
	11,340	Audit Accountant 4		10,452	
	10,920	Audit Accountant 3		11,640	
	18,720	Audit Accountant 2	(2)	20,712	
	14,640	Clerk 5	(2)	14,853	
	15,180	Clerk 3	(3)	16,863	
	12,906	Clerk 2	(3)	14,151	
	5,700	Clerk-Stenographer 3		6,072	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 48 GENERAL ADMINISTRATION—*Continued*		
		Salaries—*Continued*		
		Instructional Services		
	19,800	Superintendent		21,000
	14,520	Director of Curriculum		15,420
	12,900	Assistant Director of Curriculum		13,905
	15,960	Registrar		17,280
(4)	50,100	Assistant Registrar	(3)	41,355
	14,520	Director of Research and Standards		15,420
	13,980	Director of Audio-Visual Centre		14,880
	10,500	Research Officer 4		12,510
	18,720	Research Officer 2	(2)	18,618
	7,452	Research Officer 1		7,344
	19,080	Audio-Visual Supervisor	(2)	19,656
	16,080	Audio-Visual Programme Organizer	(2)	17,045
	8,040	Photographer 2		8,568
(3)	23,676	Clerk 6	(4)	34,290
	7,314	Clerk 5		
	12,312	Clerk 4	(2)	13,686
(4)	21,270	Clerk 3	(3)	17,424
(5)	21,660	Clerk 2	(4)	19,236
	24,342	Clerk 1	(6)	25,725
	6,636	Stockman 2		5,901
	8,232	Stockman 1	(2)	8,726
	6,636	Clerk-Stenographer 5		7,068
(1)	5,280	Clerk-Stenographer 4	(2)	11,802
(4)	21,576	Clerk-Stenographer 3	(3)	18,216
(6)	29,100	Clerk-Stenographer 2	(8)	40,611
	4,908	Clerk-Typist 2		
(2)	8,238	Clerk-Typist 1	(3)	13,719
		Post-Secondary Services		
	19,800	Superintendent		21,000
	13,500	Co-ordinator of Adult Education		14,460
	12,900	Administrative Officer 3		13,860
	10,290	Research Officer 3		11,745
	6,156	Clerk-Stenographer 4		6,552
	9,996	Clerk-Stenographer 2	(2)	10,578
		Special Services		
	18,600	Superintendent		21,000
	14,520	Co-ordinator of Teacher Recruitment		15,420
	6,156	Clerk-Stenographer 4		6,552
	4,728	Clerk-Stenographer 3		5,475
		Technical and Vocational Services		
	19,800	Superintendent		21,000
	16,260	Assistant Director		17,280
	6,516	Clerk 4		7,068
	5,382	Clerk 3		6,129
	4,380	Clerk 2		4,542
	11,400	Clerk-Stenographer 3	(2)	12,084
		General		
	33,000	Temporary assistance		39,000
(172)	2,078,708		(172)	2,225,071

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 48		
		GENERAL ADMINISTRATION—*Continued*		
		Expenses:		
		Code No.		
76,150	001	Office expense	77,300	
155,800	202	Travelling expense	160,000	
28,300	004	Office furniture and equipment	28,300	
1,000	005	Board of Reference — remuneration and expense	1,500	
500	007	Advertising and publicity	500	
29,100	013	Printing and publications	29,400	
900	015	Equipment rentals	1,000	
7,000	016	Equipment and machinery	11,000	
1,100	018	Books, periodicals, etc	1,200	
1,500	022	Transportation and other recruitment expense	1,500	
3,600	023	Educational supplies	4,000	
40,000	024	Purchase of tests	40,000	
10,000	029	Motor-vehicles and accessories	10,000	
75,000	030	Incidentals, grants, and contingencies	92,000	
52,000	031	Preparation of revised curriculum	55,000	
1,000	032	Preparation of standard school plans	1,000	
22,000	033	Film service	23,000	
90,000	034	Production expenses	250,000	
325,000	035	Examinations	325,000	
30,000	036	Test surveys	30,000	
3,028,658		Total of Vote 48		3,366,771
		Vote 49		
		CORRESPONDENCE SCHOOL		
		Salaries:		
16,260		Director	17,280	
10,920		Registrar	11,280	
----------		Supervisor of Course Writing	11,640	
----------		Supervisor of Instruction	10,845	
10,920		Secondary Assistant	----------	
9,720		Elementary Assistant	----------	
45,270		Course Writer 3 (5)	48,516	
43,230		Correspondence School Instructor 4 (5)	47,025	
24,870		Correspondence School Instructor 3 (3)	26,640	
(2) 14,352		Correspondence School Instructor 2 (3)	22,425	
(2) 11,844		Correspondence School Instructor 1	6,618	
6,636		Stockman 4	7,644	
6,636		Clerk 4	7,068	
38,646		Clerk 3 (7)	41,130	
52,698		Clerk 2 (11)	56,178	
1,792		Clerk 1	4,227	
5,700		Clerk-Stenographer 3	6,072	
19,368		Clerk-Stenographer 2 (4)	21,471	
17,148		Clerk-Typist 1 (4)	17,968	
24,000		Temporary assistance	26,000	
(51) 360,010		(51)	390,027	
		Expenses:		
		Code No.		
19,500	001	Office expense	20,000	
900	202	Travelling expense	1,000	
1,660	004	Office furniture and equipment	1,700	
90,000	013	Printing and publications	90,000	
8,200	023	Educational supplies	8,200	
146,000	031	Reading of students' papers	146,000	
11,000	032	Revision of courses	11,000	
637,270		Total of Vote 49		667,927

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 50			
		CURRICULUM RESOURCES BRANCH			
		Salaries:			
	13,980	Director		14,880	
	9,720	Clerk 7		10,356	
	8,640	Clerk 6		9,204	
	7,740	Clerk 5		8,244	
	19,908	Clerk 4	(3)	21,204	
	11,292	Clerk 3	(2)	12,144	
	4,302	Clerk 2		4,896	
	5,700	Clerk-Stenographer 3		6,072	
	5,088	Clerk-Stenographer 2		5,628	
	8,016	Clerk-Typist 1	(2)	8,430	
	7,740	Stockman 5		8,244	
	7,176	Stockman 4		7,644	
	6,276	Stockman 3		7,068	
	5,808	Stockman 2		6,552	
	34,000	Temporary assistance		37,000	
(18)	155,386		(18)	167,566	
		Expenses:			
		Code No.			
	8,000	001 Office expense		9,000	
	1,000	202 Travelling expense		1,000	
	1,000	004 Office furniture and equipment		10,000	
	3,600	006 Light and heat		13,500	
	83,730	014 Rent		77,292	
		015 Equipment rentals		3,000	
	4,500	016 Equipment and machinery		4,500	
	6,000	020 Janitor, garbage, and maintenance		7,500	
	750	021 Maintenance and operation of equipment		750	
	70,000	022 Freight, express, etc.		75,000	
	3,275,000	023 Textbooks, etc., for rental purposes		2,710,000	
	700,000	024 Textbooks, etc., for resale		700,000	
	1,410,000	025 Textbooks, etc., for free issue		2,000,000	
	5,718,966	Total of Vote 50			5,779,108
		Vote 51			
		JERICHO HILL SCHOOL			
		Salaries:			
	17,850	Superintendent		19,820	
	16,600	Principal (Blind School)		17,550	
	16,600	Principal (Deaf School)		17,550	
	7,452	Resident Instructor 4		8,010	
		Resident Instructor 3		7,644	
	72,300	Resident Instructor 2	(11)	73,374	
(7)	35,244	Resident Instructor 1	(6)	32,673	
	31,320	Vocational Instructor	(3)	34,800	
	6,900	Dining-room Supervisor		7,644	
	9,180	Public Health Nurse 1		9,730	
	8,340	Staff Nurse 2		8,880	
	6,720	Hospital Housekeeper 1		7,380	
	105,380	Teacher 8	(8)	113,500	
	44,700	Teacher 7	(4)	49,000	
(6)	63,950	Teacher 6	(7)	76,100	
	81,880	Teacher 5	(9)	87,254	
	84,910	Teacher 4	(10)	87,900	
(3)	21,792	Teacher 3	(2)	14,820	
	11,000	Audiologist-Psychologist		11,660	
	7,038	Librarian (Clerk 5)		8,010	
	8,640	Clerk 6		9,204	
	8,960	Clerk-Stenographer 2	(2)	10,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 51			
		JERICHO HILL SCHOOL—*Continued*			
		Salaries—*Continued*			
	4,302	Clerk-Typist 1		4,713	
	102,900	Sundry employees	(21)	113,220	
	33,000	Temporary assistance		40,000	
(96)	806,958		(96)	870,636	
		Expenses:			
		Code No.			
	1,400	001 Office expense		1,700	
	2,000	202 Travelling expense		2,000	
	750	004 Office furniture and equipment		750	
	24,600	008 Medical, dental, and health services		30,889	
	1,775	009 Clothing and uniforms		1,775	
	56,500	010 Provisions and catering		57,500	
	6,000	011 Laundry and dry-goods		6,000	
	5,000	013 Printing and publications		5,500	
	58,200	016 Equipment and machinery		58,200	
	1,000	017 Medical supplies		1,000	
	80,000	018 Pre-school speech and hearing programme		80,000	
	3,000	019 Grants and subsidies		3,000	
	3,645	020 Maintenance of grounds and buildings		3,645	
	6,500	021 Maintenance and operation of equipment		6,500	
	1,200	022 Transportation		1,500	
	16,000	023 Educational supplies		17,000	
	1,074,528	Total of Vote 51			1,147,595
		Vote 52			
		POST-SECONDARY EDUCATION AND TRAINING			
		OPERATING GRANTS TO UNIVERSITIES (Code 05201)			
		Code No.			
	86,000,000	031 University of British Columbia 032 Simon Fraser University 033 University of Victoria		93,500,000	
		CAPITAL GRANTS TO UNIVERSITIES (Code 05202)			
		Code No.			
	6,000,000	031 University of British Columbia	6,000,000		
	4,000,000	032 Simon Fraser University	4,000,000		
	4,000,000	033 University of Victoria	4,000,000		
	14,000,000			14,000,000	
		GRANTS TO COLLEGES AND OTHER POST-SECONDARY INSTITUTIONS (Code 05203)			
		Code No.			
	14,000,000	030 Expenditure		22,000,000	
		OPERATING EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS (Code 05204-20)			
		Code No.			
	16,000,000	030 Expenditure		14,000,000	
		FIRE PROTECTION AND SERVICES GRANT RE UNIVERSITY OF BRITISH COLUMBIA (Code 05221)			
		Code No.			
	191,620	026 Expenditure		200,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	Vote 52		
	POST-SECONDARY EDUCATION AND TRAINING—*Continued*		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 05222)		
	Code No.		
3,750,000	030 Scholarships	4,000,000	
	031 Bursaries		
133,941,620		147,700,000	
	Code No.		
2,000,000	751 *Less* chargeable to Vote 134—Apprenticeship and Industrial Training Branch	3,000,000	
131,941,620	Total of Vote 52		144,700,000
	Vote 53		
	CAPITAL EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS, AND GRANTS TO SCHOOL DISTRICTS.		
	Code No.		
12,112,000	031 Capital expenditure, vocational schools	12,500,000	
2,888,000	032 Capital expenditure for school districts	2,500,000	
15,000,000	Total of Vote 53		15,000,000
	Vote 54		
	GRANTS TO SCHOOL DISTRICTS		
	Code No.		
172,000,000	019 Grants to school districts	188,000,000	
60,500,000	020 Grants to reduce local school taxation	72,570,000	
232,500,000	Total of Vote 54		260,570,000
	Vote 55		
	TEACHERS' SUPERANNUATION FUND		
	Code No.		
7,680,000	019 Grants *re* superannuation contributions		8,520,000
	Vote 56		
	UNEMPLOYMENT INSURANCE (TEACHERS)		
	Code No.		
----------	019 Grants *re* unemployment insurance contributions		1,000,000
	Vote 57		
	NIGHT SCHOOL GRANTS AND TRAINING PROGRAMMES		
	Code No.		
300,000	019 Night school grants	250,000	
50,000	041 Courses for new Canadians	10,000	
350,000	Total of Vote 57		260,000
	Vote 58		
	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES		
	Code No.		
40,000	019 Expenditure (allowances)		40,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE			Fiscal Year Ending March 31, 1973
	Vote 59			
		ADVANCES *RE* RURAL SCHOOL AND LIBRARY TAXES		
		Public Schools Act (R.S.B.C. 1960, Chap. 319, Sec. 197 (10))		
		Public Libraries Act (R.S.B.C. 1960, Chap. 316, Secs. 50 (4) and (5))		
	Code No.			
53,500,000	031	Advances *re* rural school and library taxes	56,700,000	
53,499,990	401	*Less* recovery, rural district taxes	56,699,990	
10		Total of Vote 59		10
$398,023,562		Total, Department of Education		$441,105,916

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF FINANCE			
		Vote 60			
		MINISTER'S OFFICE			
		Salaries:			
		Minister of Finance (paid as Premier)			
		Expenses:			
		Code No.			
$370		001 Office expense		$370	
5,000		202 Travelling expense		5,000	
5,370		Total of Vote 60			$5,370
		Vote 61			
		GENERAL ADMINISTRATION			
		Salaries:			
25,500		Deputy Minister of Finance		27,000	
21,120		Assistant Deputy Minister of Finance		22,320	
15,420		Economist 3		16,440	
15,060		Registrar (Administrative Officer 5)		15,960	
14,520		Inspector of Government Agencies		15,420	
13,500		Assistant Inspector of Government Agencies		14,460	
		Administrative Officer 2	(2)	24,120	
(2)	21,000	Administrative Officer 1			
		Research Officer 2		8,880	
8,040		Research Officer 1			
16,830		Clerk 6	(2)	18,246	
7,740		Clerk 5		8,244	
20,700		Clerk 3	(4)	21,192	
8,766		Clerk 2	(2)	9,540	
3,864		Clerk 1		4,044	
7,176		Secretary to Deputy Minister		7,644	
11,184		Clerk-Stenographer 3	(2)	12,144	
		Clerk-Stenographer 2	(2)	10,080	
(2)	9,186	Clerk-Stenographer 1			
4,380		Clerk-Typist 1		4,188	
(25)	223,986		(25)	239,922	
		Expenses:			
		Code No.			
12,000		001 Office expense		12,500	
8,000		202 Travelling expense		8,500	
9,000		004 Office furniture and equipment		8,000	
252,986		Total of Vote 61			268,922
		Vote 62			
		CONTROLLING AND AUDIT BRANCH			
		Salaries:			
21,500		Comptroller-General		26,000	
18,600		Deputy Comptroller-General		19,800	
17,400		Assistant Deputy Comptroller-General			
(1)	15,060	Audit Accountant 7	(2)	30,360	
25,770		Audit Accountant 6	(2)	28,020	
12,900		Administrative Officer 3		13,860	
		Administrative Officer 2		12,060	
10,500		Administrative Officer 1			
12,150		Audit Accountant 5		12,660	
(3)	32,040	Audit Accountant 4	(2)	24,120	
(11)	117,330	Audit Accountant 3	(12)	135,912	
33,918		Audit Accountant 2	(4)	38,220	
8,640		Clerk 6		9,204	
15,480		Clerk 5	(2)	16,488	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 62			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	51,696	Clerk 4	(8)	56,292	
(7)	38,190	Clerk 3	(9)	51,600	
	30,894	Clerk 2	(7)	32,958	
	7,176	Secretary		7,644	
(4)	19,182	Clerk-Typist 2	(3)	15,696	
	7,800	Clerk-Typist 1	(2)	8,532	
(2)	9,468	Coder Supervisor		4,848	
	15,888	Coder	(4)	16,764	
(65)	521,582		(65)	561,038	
		Expenses:			
		Code No.			
	26,000	001 Office expense		26,000	
	24,000	202 Travelling expense		25,000	
	2,000	004 Office furniture and equipment		2,000	
	573,582	Total of Vote 62			614,038
		Vote 63			
		DATA PROCESSING BRANCH			
		Salaries:			
	13,500	Supervisor		15,060	
	9,720	Systems Analyst 3	(2)	12,660	
	21,210	Programmer Analyst 4	(2)	23,490	
(3)	26,430	Programmer Analyst 3	(4)	36,432	
(2)	14,772	Programmer Analyst 2		7,932	
	12,420	Data Processing Operator 8		13,260	
	10,080	Data Processing Operator 6		10,740	
	30,144	Data Processing Operator 4	(4)	33,000	
	11,832	Data Processing Operator 3	(2)	13,104	
	10,464	Data Processing Operator 2	(2)	11,580	
	12,792	Key-punch Operator 4	(2)	13,632	
	32,580	Key-punch Operator 3	(6)	35,340	
(22)	104,088	Key-punch Operator 2	(21)	108,402	
(1)	3,936	Key-punch Operator 1	(2)	8,304	
	10,884	Clerk 3	(2)	11,808	
	4,380	Clerk 2		4,848	
(53)	329,232		(53)	359,592	
		Expenses:			
		Code No.			
	6,500	001 Office expense		6,500	
	1,000	202 Travelling expense		1,000	
	750	004 Office furniture and equipment		750	
	225,000	015 Rental of data processing equipment		225,000	
	9,000	024 Data processing supplies		9,000	
	6,500	031 Special projects		6,500	
	577,982	Total of Vote 63			608,342
		Vote 64			
		CONSUMER TAXATION BRANCH			
		Salaries:			
	18,600	Director		19,800	
	15,060	Audit Accountant 7		15,960	
	13,620	Audit Accountant 6		12,360	
	13,980	Administrative Officer 4		14,880	
	25,800	Administrative Officer 3	(2)	27,720	
	11,340	Administrative Officer 2		12,060	
	10,500	Administrative Officer 1		11,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 64			
		CONSUMER TAXATION BRANCH—*Continued*			
		Salaries—*Continued*			
	24,840	Audit Accountant 5	(2)	26,520	
	56,070	Audit Accountant 4	(5)	60,090	
(33)	356,220	Audit Accountant 3	(34)	389,712	
(11)	93,270	Audit Accountant 2	(10)	90,588	
	10,920	Inspector, Consumer Tax 4		11,640	
	10,500	Inspector, Consumer Tax 3		11,160	
(16)	156,960	Inspector, Consumer Tax 2	(17)	177,972	
(2)	13,668	Inspector, Consumer Tax 1		7,344	
	9,720	Clerk 7		10,356	
	25,920	Clerk 6	(3)	27,612	
(5)	37,728	Clerk 5	(6)	48,258	
	25,116	Clerk 4	(4)	26,364	
	16,398	Clerk 3	(3)	17,670	
(8)	36,354	Clerk 2	(9)	44,028	
	11,736	Clerk 1	(3)	12,510	
	6,156	Clerk-Stenographer 4		6,552	
	5,700	Clerk-Stenographer 3		6,072	
(6)	29,742	Clerk-Stenographer 2	(8)	42,094	
(3)	11,880	Clerk-Stenographer 1		----------	
	4,302	Office Equipment Operator 2		----------	
	4,302	Clerk-Typist 2		4,848	
(4)	15,672	Clerk-Typist 1	(5)	21,486	
	1,440	Special living allowance		1,440	
(123)	1,073,514		(124)	1,158,256	
		Expenses:			
		Code No.			
	38,500	001 Office expense		42,000	
	29,000	003 Dye for marking petroleum products		95,000	
	64,000	202 Travelling expense		69,000	
	3,500	004 Office furniture and equipment		3,500	
	13,000	029 Motor-vehicles and accessories		9,000	
	1,221,514	Total of Vote 64			1,376,756
		Vote 65			
		REAL PROPERTY TAXATION BRANCH			
		Salaries:			
	17,400	Surveyor of Taxes		18,540	
	15,960	Forester 6		16,980	
	13,500	Forester 4		14,460	
	11,880	Forester 3		13,260	
	12,900	Administrative Officer 3		13,860	
	10,500	Administrative Officer 1		11,160	
	13,980	Supervisor of Assessors		14,880	
	51,600	Appraiser 6	(4)	55,440	
(1)	9,720	Appraiser 2	(3)	28,122	
(2)	15,054	Appraiser 1		7,644	
	9,720	Clerk 7		10,356	
	8,640	Clerk 6		9,204	
	23,220	Clerk 5	(3)	24,732	
	44,568	Clerk 4	(7)	47,346	
	9,636	Clerk 3	(2)	10,656	
(6)	26,922	Clerk 2	(5)	24,126	
	3,864	Clerk 1		4,266	
	26,916	Clerk-Stenographer 3	(5)	28,236	
	7,872	Clerk-Typist 1	(2)	8,610	
(42)	333,852		(42)	361,878	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 65			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses:			
		Code No.			
54,200	001	Office expense		55,000	
44,000	202	Travelling expense		45,000	
4,000	004	Office furniture and equipment		4,000	
7,500	007	Advertising and publicity		7,500	
7,200	029	Motor-vehicles and accessories		3,550	
45,000	031	Appraisal service		45,000	
495,752		Total of Vote 65			521,928
		Vote 66			
		INCOME TAXATION BRANCH			
		Salaries:			
15,960		Director		17,280	
13,980		Administrative Officer 4		14,880	
35,640		Audit Accountant 5	(3)	37,560	
22,380		Appraiser 4	(2)	24,510	
72,960		Audit Accountant 3	(7)	77,184	
43,860		Audit Accountant 2	(5)	47,940	
(2) 13,272		Audit Accountant 1			
9,720		Clerk 7		10,356	
7,740		Clerk 5		8,244	
6,396		Clerk 4		7,068	
(1) 4,908		Clerk 3	(2)	10,560	
11,304		Clerk 1	(3)	12,132	
5,700		Clerk-Stenographer 3		5,628	
(1) 4,728		Clerk-Stenographer 2	(2)	9,798	
4,080		Clerk-Stenographer 1		4,266	
(2) 9,018		Clerk-Typist 2	(3)	14,742	
(2) 7,872		Clerk-Typist 1		4,422	
(35) 289,518			(35)	306,570	
		Expenses:			
		Code No.			
9,500	001	Office expense		10,000	
11,500	202	Travelling expense		11,500	
3,500	004	Office furniture and equipment		3,500	
1,000	033	Valuators' fees		3,000	
315,018		Total of Vote 66			334,570
		Vote 67			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
17,420		Commissioner		18,520	
14,520		Senior Improvement Valuator		15,420	
14,520		Senior Land Valuator		15,420	
12,900		Administrative Officer 3		13,860	
114,840		Appraiser 6	(9)	124,140	
5,700		Draughtsman 2		6,186	
8,640		Clerk 6			
		Clerk 5		7,788	
9,726		Clerk 3	(2)	10,854	
9,192		Clerk 2	(2)	8,922	
6,156		Clerk-Stenographer 4		6,552	
3,936		Clerk-Typist 1		4,266	
(21) 217,550			(21)	231,928	

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973	
	Vote 67 ASSESSMENT EQUALIZATION ACT—*Continued*		
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
26,500	202 Travelling expense	26,500	
1,500	004 Office furniture and equipment	1,500	
	005 Assessment Advisory Committee (*per diem*		
1,000	allowances and travelling expenses)	1,000	
4,000	013 Development and distribution of manual	4,000	
1,500	031 Assessors' training-school	1,500	
	033 Payment to municipalities for completion		
6,000	of forms A.C. 3	6,000	
266,050	Total of Vote 67		280,428
	Vote 68 PURCHASING COMMISSION		
	Headquarters		
	Salaries:		
19,896	Chairman	21,100	
12,420	Purchasing Agent 4	13,260	
11,340	Administrative Officer 2	12,060	
21,840	Purchasing Agent 3 (2)	23,280	
	Purchasing Agent 2	9,042	
(2) 15,630	Purchasing Agent 1	8,568	
9,360	Supervisor of Business Machines	10,740	
8,340	Business Machines Mechanic 3	9,588	
(3) 22,356	Business Machines Mechanic 2 (5)	42,204	
(3) 18,996	Business Machines Mechanic 1 (2)	13,746	
29,976	Clerk 5 (4)	31,626	
31,788	Clerk 4 (5)	33,864	
22,080	Clerk 3 (4)	23,844	
(2) 8,682	Clerk 2	4,848	
(2) 8,376	Clerk 1 (3)	12,660	
6,636	Clerk-Stenographer 5	7,068	
4,728	Clerk-Stenographer 3	5,232	
26,460	Clerk-Typist 2 (6)	29,196	
(4) 16,044	Clerk-Typist 1 (3)	13,128	
	Stockman 1	4,116	
	Vancouver		
12,420	Purchasing Agent 4	13,260	
17,640	Purchasing Agent 2 (2)	19,560	
7,176	Purchasing Agent 1	7,932	
8,340	Business Machines Mechanic 3	9,588	
(1) 7,452	Business Machines Mechanic 2 (4)	33,348	
(3) 19,956	Business Machines Mechanic 1		
7,038	Clerk 5	7,788	
6,636	Clerk 4	7,068	
4,998	Clerk 3		
	Clerk 2	4,344	
6,156	Clerk-Stenographer 4	6,552	
3,792	Clerk-Typist 1	4,044	
(58) 396,552	(59)	442,654	
	Expenses:		
	Code No.		
18,500	001 Office expense	18,500	
13,000	202 Travelling expense	14,000	
1,000	004 Office furniture and equipment	1,500	
5,000	007 Advertising for tenders	5,000	
2,500	029 Automobiles and accessories	5,000	
600	031 Research and testing	600	
37,750	032 Shop material and equipment	37,750	
474,902	Total of Vote 68		525,004

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 69			
		LANGFORD WAREHOUSE			
		Salaries:			
	9,360	Supervisor of Stores		9,972	
	7,740	Stockman 5		8,244	
	5,700	Clerk 3		6,072	
		Stockman 1		4,044	
(3)	22,800		(4)	28,332	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	004 Office furniture and equipment		300	
	435,000	024 Stores purchases		475,000	
	20,000	031 Warehouse expense		20,000	
	479,100			524,632	
	479,090	751 *Less* recoverable from departments		524,622	
	10	Total of Vote 69			10
		Vote 70			
		HOME-OWNER ASSISTANCE			
		Salaries:			
	15,060	Administrative Officer 5		15,960	
		Administrative Officer 2		9,972	
		Appraiser 2		10,356	
		Clerk 6		7,664	
		Clerk 5	(2)	13,632	
(1)	5,754	Clerk 4	(2)	12,612	
(2)	10,698	Clerk 3	(5)	26,232	
	8,610	Clerk 2	(2)	9,922	
(2)	7,368	Clerk 1		3,810	
		Clerk-Stenographer 4		5,424	
	4,350	Clerk-Stenographer 1		4,422	
(3)	12,618	Clerk-Typist 1	(2)	9,336	
(12)	64,458		(20)	129,342	
		Expenses:			
		Code No.			
	5,000	001 Office expense		13,500	
	500	202 Travelling expense		1,000	
	2,500	004 Office furniture and equipment		2,500	
	72,458	Total of Vote 70			146,342
		Vote 71			
		GOVERNMENT AGENCIES, ETC.			
		Salaries:			
		Port Alberni Agency (Code 07101)			
	11,340	Government Agent 3		12,060	
	10,500	Appraiser 3		11,160	
	8,190	Deputy Government Agent 3		7,644	
	6,636	Clerk 4		7,068	
	15,840	Clerk 3	(3)	17,532	
	4,818	Clerk-Stenographer 3		5,328	
		Clerk-Stenographer 2		4,944	
	4,380	Clerk-Stenographer 1			
(9)	61,704		(9)	65,736	
		Ashcroft Agency (Code 07102)			
(1)	9,720	Government Agent 1	(1)	10,356	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 71		
		GOVERNMENT AGENCIES, ETC.—*Continued*		
		Salaries—*Continued*		
		Atlin Agency (Code 07103)		
	9,720	Government Agent 1	10,356	
	360	Special living allowance	360	
(1)	10,080		(1)	10,716
		Burns Lake Agency (Code 07111)		
	10,500	Government Agent 2	11,160	
	7,176	Deputy Government Agent 2	7,788	
	4,464	Clerk 2	5,232	
	360	Special living allowance	360	
(3)	22,500		(3)	24,540
		Clinton Agency (Code 07115)		
	10,290	Government Agent 2	11,160	
	6,768	Deputy Government Agent 2	7,068	
	4,302	Clerk 2	5,328	
(3)	21,360		(3)	23,556
		Courtenay Agency (Code 07116)		
	12,900	Government Agent 4	13,860	
	11,880	Appraiser 4	12,660	
	9,720	Deputy Government Agent 4	10,356	
(2)	18,360	Appraiser 2	10,356	
	7,740	Clerk 5	8,244	
(3)	19,080	Clerk 4	(4) 26,520	
	5,700	Clerk 3	6,072	
	4,908	Clerk 2	5,232	
	6,156	Clerk-Stenographer 4	6,552	
	4,302	Clerk-Typist 1	4,266	
(13)	100,746		(13)	104,118
		Cranbrook Agency (Code 07117)		
	12,900	Government Agent 4	13,860	
	10,920	Appraiser 3	11,640	
	9,720	Deputy Government Agent 4	9,780	
	7,740	Appraiser 1	8,568	
	6,636	Clerk 4	7,068	
	15,798	Clerk 3	(3) 15,600	
		Clerk 2	4,422	
	4,380	Clerk-Stenographer 2	4,848	
	3,720	Clerk-Typist 1	4,344	
(10)	71,814		(11)	80,130
		Creston Agency (Code 07118)		
	9,720	Government Agent 1	10,356	
	6,636	Deputy Government Agent 1	7,068	
	4,818	Clerk 2	5,232	
(3)	21,174		(3)	22,656

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 71 GOVERNMENT AGENCIES, ETC.—*Continued*		
		Salaries—*Continued*		
		Duncan Agency (Code 07125)		
	11,340	Government Agent 3	12,060	
	10,920	Appraiser 3	11,640	
	8,640	Deputy Government Agent 3	9,204	
	6,276	Clerk 4	6,942	
	5,700	Clerk 3	6,072	
	4,380	Clerk 2	4,848	
	4,152	Clerk-Stenographer 1	4,584	
	----------	Clerk-Typist 1	3,966	
(7)	51,408		(8)	59,316
		Fernie Agency (Code 07130)		
	10,500	Government Agent 2	11,160	
	5,484	Deputy Government Agent 2	6,552	
	5,700	Clerk 3	6,072	
(3)	21,684		(3)	23,784
		Fort St. John Agency (Code 07131)		
	11,340	Government Agent 3	12,060	
	8,640	Deputy Government Agent 3	9,204	
	14,724	Clerk 3 (3)	15,984	
	4,818	Clerk-Stenographer 2	5,328	
	1,440	Special living allowance	1,440	
(6)	40,962		(6)	44,016
		Fort Nelson Agency (Code 07132)		
	9,720	Government Agent 1	9,588	
	240	Special living allowance	240	
(1)	9,960		(1)	9,828
		Golden Agency (Code 07135)		
	10,500	Government Agent 2	11,160	
	6,900	Deputy Government Agent 2	7,644	
	4,152	Clerk 2	4,584	
	----------	Clerk-Stenographer 2	4,748	
	4,224	Clerk-Stenographer 1	----------	
(4)	25,776		(4)	28,136
		Grand Forks Agency (Code 07136)		
	10,500	Government Agent 2	11,160	
	7,740	Deputy Government Agent 2	8,244	
	----------	Clerk 3	5,526	
	4,998	Clerk-Stenographer 2	----------	
(3)	23,238		(3)	24,930
		Ganges (Gulf Islands) Agency (Code 07137)		
	10,920	Appraiser 3	11,640	
	6,636	Clerk 4	7,068	
(2)	17,556		(2)	18,708

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		Vote 71 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Invermere Agency (Code 07138)			
(1)	8,640	Government Agent 1	(1)	9,588	
		Kamloops Agency (Code 07140)			
	13,500	Government Agent 5		14,460	
	11,880	Appraiser 4		12,660	
	----------	Appraiser 1		7,494	
	9,720	Deputy Government Agent 4		9,042	
	27,210	Appraiser 2	(3)	29,916	
	15,192	Clerk 5	(2)	15,312	
(4)	22,800	Clerk 4	(3)	18,444	
	15,696	Clerk 3	(3)	16,086	
(2)	9,928	Clerk-Stenographer 2	(3)	14,742	
(2)	8,304	Clerk-Stenographer 1		4,344	
(19)	134,230		(19)		142,500
		Kaslo Agency (Code 07141)			
	10,500	Government Agent 2		11,160	
	6,636	Deputy Government Agent 2		7,344	
(2)	17,136		(2)		18,504
		Kelowna Agency (Code 07142)			
	12,900	Government Agent 5		14,460	
	9,720	Deputy Government Agent 4		10,356	
	----------	Clerk 5		7,344	
(2)	13,032	Clerk 4		7,068	
	5,700	Clerk 3		----------	
	4,302	Clerk 2		4,500	
	----------	Clerk-Stenographer 3		5,736	
	4,818	Clerk-Stenographer 2		----------	
	----------	Clerk-Stenographer 1		4,500	
	----------	Clerk-Typist		4,266	
(7)	50,472		(8)		58,230
		Kitimat Agency (Code 07143)			
	8,640	Government Agent 1		9,588	
	6,276	Deputy Government Agent 1		6,942	
	360	Special living allowance		360	
(2)	15,276		(2)		16,890
		Lillooet Agency (Code 07145)			
	11,340	Government Agent 3		11,640	
	9,000	Appraiser 3		9,588	
	8,340	Deputy Government Agent 3		9,204	
	5,088	Clerk 3		5,736	
	4,908	Clerk-Stenographer 3		5,040	
	4,008	Clerk-Typist 1		4,584	
(6)	42,684		(6)		45,792

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 71		
		GOVERNMENT AGENCIES, ETC.—*Continued*		
		Salaries—*Continued*		
		Merritt Agency (Code 07150)		
	10,500	Government Agent 2	11,160	
	7,596	Deputy Government Agent 2	8,244	
	5,088	Clerk 3	5,628	
(3)	23,184	(3)		25,032
		Nanaimo Agency (Code 07155)		
	12,900	Government Agent 4	13,860	
	11,880	Appraiser 4	12,660	
	9,720	Deputy Government Agent 4	10,356	
(1)	9,720	Appraiser 2 (2)	19,398	
	7,596	Appraiser 1	7,788	
	7,740	Clerk 5	8,244	
(3)	19,080	Clerk 4 (2)	14,136	
	10,002	Clerk 3 (2)	10,656	
	----------	Clerk 2	4,422	
	3,792	Clerk 1	----------	
	6,156	Clerk-Stenographer 4	6,552	
	5,592	Clerk-Stenographer 3	6,072	
	----------	Clerk-Stenographer 2	4,944	
	4,152	Clerk-Typist 1	----------	
(15)	108,330	(15)		119,088
		Nelson Agency (Code 07156)		
	12,900	Government Agent 4	13,860	
	11,340	Appraiser 4	12,060	
	17,640	Appraiser 2 (2)	19,368	
	8,640	Deputy Government Agent 4	9,204	
	7,038	Appraiser 1	----------	
	7,740	Clerk 5	8,244	
(3)	19,428	Clerk 4 (4)	27,024	
	11,772	Clerk 3 (2)	12,144	
(2)	9,132	Clerk 2	5,232	
(1)	3,792	Clerk 1 (2)	8,010	
	6,156	Clerk-Stenographer 4	6,552	
	4,638	Clerk-Stenographer 2	4,944	
	4,152	Clerk-Stenographer 1	4,188	
	3,936	Clerk-Typist 1	4,344	
(19)	128,304	(19)		135,174
		New Westminster Agency (Code 07158)		
	13,500	Government Agent 5	14,460	
	11,880	Appraiser 4	12,660	
	9,720	Deputy Government Agent 5	11,160	
	8,490	Appraiser 2	9,396	
	7,314	Appraiser 1	----------	
	7,740	Clerk 5	8,244	
(6)	38,988	Clerk 4 (8)	54,036	
(3)	15,900	Clerk 3 (2)	12,144	
(2)	8,376	Clerk 2	4,422	
	----------	Clerk 1	4,116	
	14,274	Clerk-Stenographer 2 (3)	15,216	
	4,464	Clerk-Typist 1	----------	
	----------	Switchboard Operator 1	4,116	
(21)	140,646	(21)		149,970

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		Vote 71			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Oliver Agency (Code 07160)			
	9,720	Government Agent 1		10,356	
	6,636	Deputy Government Agent 1		7,068	
(2)	16,356		(2)		17,424
		Penticton Agency (Code 07165)			
	12,900	Government Agent 4		13,860	
	11,880	Appraiser 4		12,660	
	9,360	Deputy Government Agent 4		10,356	
		Appraiser 2		9,780	
	9,720	Appraiser 1		7,644	
	7,740	Clerk 5		8,244	
	13,152	Clerk 4	(2)	14,136	
	5,088	Clerk 3		5,628	
		Clerk 2		4,500	
	6,156	Clerk-Stenographer 4		6,552	
(2)	8,844	Clerk-Stenographer 2		4,848	
		Clerk-Typist 1		4,344	
(11)	84,840		(13)		102,552
		Pouce Coupe Agency (Code 07166)			
	11,610	Government Agent 4		12,960	
	11,880	Appraiser 4		12,660	
	9,720	Deputy Government Agent 4		10,356	
	7,740	Clerk 5		8,244	
	14,634	Appraiser 1	(2)	16,194	
	13,272	Clerk 4	(2)	12,910	
	8,532	Clerk 2	(2)	9,192	
	3,864	Clerk 1		4,266	
	5,280	Clerk-Stenographer 2		5,628	
	2,880	Special living allowance		2,880	
(12)	89,412		(12)		95,290
		Powell River Agency (Code 07167)			
	10,500	Government Agent 2		11,160	
	7,740	Deputy Government Agent 2		8,244	
(2)	18,240		(2)		19,404
		Prince George Agency (Code 07168)			
	13,500	Government Agent 5		14,460	
	11,880	Appraiser 4		12,660	
	9,720	Deputy Government Agent 4		8,880	
	9,720	Appraiser 2		10,356	
		Appraiser 1		7,494	
(4)	28,998	Clerk 5	(3)	23,974	
	24,528	Clerk 4	(4)	26,256	
(2)	9,150	Clerk 3		5,526	
(1)	4,548	Clerk 2	(2)	8,844	
	3,720	Clerk 1		4,116	
	5,484	Clerk-Stenographer 3		6,072	
	4,152	Clerk-Stenographer 1		4,344	
	2,160	Special living allowance		2,160	
(18)	127,560		(18)		135,142

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		Vote 71			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Prince Rupert Agency (Code 07169)			
	12,900	Government Agent 4		13,860	
	11,340	Appraiser 4		------	
	------	Appraiser 3		10,548	
	9,720	Deputy Government Agent 4		10,356	
	5,916	Appraiser 1		7,644	
	14,778	Clerk 5	(2)	15,186	
(2)	11,184	Clerk 3	(3)	15,792	
(3)	12,834	Clerk 2		4,422	
	4,908	Clerk-Stenographer 3		5,136	
	------	Clerk-Stenographer 2		4,848	
	7,584	Clerk-Typist 1	(2)	8,454	
	2,520	Special living allowance		2,520	
(14)	93,684		(14)		98,766
		Princeton Agency (Code 07170)			
	10,500	Government Agent 2		11,160	
	6,516	Deputy Government Agent 2		7,206	
	4,152	Clerk 2		4,668	
(3)	21,168		(3)		23,034
		Quesnel Agency (Code 07175)			
	12,900	Government Agent 4		13,860	
	9,720	Appraiser 3		10,740	
	8,340	Appraiser 2		9,204	
	8,490	Deputy Government Agent 4		9,396	
	18,972	Clerk 4	(3)	19,440	
(2)	10,272	Clerk 3		5,736	
	4,224	Clerk 2		4,500	
	------	Clerk 1		3,966	
(2)	10,182	Clerk-Stenographer 3		5,736	
	4,728	Clerk-Stenographer 2		5,040	
	------	Clerk-Typist 1		4,344	
	1,560	Special living allowance		1,560	
(13)	89,388		(13)		93,522
		Revelstoke Agency (Code 07180)			
	10,500	Government Agent 2		11,160	
	7,740	Deputy Government Agent 2		8,244	
	5,484	Clerk 4		6,072	
	------	Clerk 2		4,758	
	4,380	Clerk-Stenographer 3		5,232	
	4,224	Clerk 1		------	
(5)	32,328		(5)		35,466
		Rossland Agency (Code 07181)			
	10,500	Government Agent 2		11,160	
	7,740	Deputy Government Agent 2		8,244	
(2)	18,240		(2)		19,404
		Salmon Arm Agency (Code 07185)			
	10,500	Government Agent 2		11,160	
	7,740	Deputy Government Agent 2		8,244	
	4,908	Clerk 2		5,232	
(3)	23,148		(3)		24,636

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		Vote 71			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Smithers Agency (Code 07186)			
	12,900	Government Agent 4		12,360	
	10,290	Appraiser 3		11,400	
	8,340	Appraiser 1		8,880	
	9,540	Deputy Government Agent 4		10,356	
		Clerk 5		7,068	
	5,916	Clerk 4			
	10,518	Clerk 3	(2)	11,598	
	4,224	Clerk 2		4,500	
	5,700	Clerk-Stenographer 3		6,072	
	4,638	Clerk-Stenographer 2		5,136	
	3,792	Clerk-Stenographer 1		4,116	
	1,320	Special living allowance		1,320	
(11)	77,178		(11)		82,806
		Terrace Agency (Code 07188)			
	10,500	Government Agent 2		11,160	
	7,314	Deputy Government Agent 2		8,088	
	4,152	Clerk-Typist 1		4,758	
	540	Special living allowance		540	
(3)	22,506		(3)		24,546
		Vancouver Agency (Code 07190)			
	11,340	Government Agent 3		12,060	
	8,640	Deputy Government Agent 3		9,204	
(2)	13,272	Clerk 4	(3)	20,322	
	5,184	Clerk 3			
(1)	4,224	Clerk 2	(2)	9,336	
	4,080	Clerk-Typist 1			
(7)	46,740		(7)		50,922
		Vanderhoof Agency (Code 07192)			
	9,720	Government Agent 1		10,356	
	120	Special living allowance		120	
(1)	9,840		(1)		10,476
		Vernon Agency (Code 07193)			
	12,900	Government Agent 4		13,860	
	11,880	Appraiser 4		12,660	
	9,720	Deputy Government Agent 4		10,356	
(2)	19,440	Appraiser 2	(3)	28,632	
(2)	15,342	Appraiser 1			
	7,740	Clerk 5		7,788	
(5)	29,652	Clerk 4	(3)	18,696	
(1)	4,818	Clerk 3	(3)	15,312	
	14,460	Clerk-Stenographer 2	(3)	15,900	
		Clerk 2		4,344	
(17)	125,952		(17)		127,548

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 71			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Victoria Assessor (Code 07194)			
	11,880	Appraiser 4	12,660		
	19,440	Appraiser 2 (2)	20,712		
		Clerk 2	5,232		
	6,156	Clerk-Stenographer 4	6,552		
	4,728	Clerk-Stenographer 2			
(5)	42,204		(5)	45,156	
		Williams Lake Agency (Code 07197)			
	11,340	Government Agent 3	11,640		
	8,640	Deputy Government Agent 3	9,204		
		Clerk 4	5,958		
	5,808	Clerk 3	5,526		
		Clerk 2	4,422		
	3,792	Clerk 1			
	4,998	Clerk-Stenographer 3	5,328		
	4,638	Clerk-Stenographer 2	4,848		
	720	Special living allowance	840		
(6)	39,936		(7)	47,766	
		Sundry Suboffices (Code 07198)			
	1,150	Sundry allowances		1,075	
(299)	2,158,454		(305)	2,326,229	
		Expenses:			
		Code No.			
	64,000	001 Office expense		67,000	
	55,000	202 Travelling expense		59,000	
	17,000	002 Moving expenses on transfer		19,000	
	13,000	004 Office furniture and equipment		15,000	
	20,000	029 Motor-vehicles and accessories		24,000	
	8,000	030 Incidentals and contingencies		8,000	
	2,335,454	Total of Vote 71			2,518,229
		Vote 72			
		COURTS OF REVISION			
		Code No.			
	45,000	005 Members' fees and expenses		45,000	
	2,500	007 Advertising and publicity		2,500	
	47,500	Total of Vote 72			47,500
		Vote 73			
		ASSESSMENT APPEAL BOARD			
		Code No.			
	1,000	001 Office expense		1,000	
	35,000	005 Members' fees and expenses		45,000	
	250	030 Court costs		250	
	1,500	031 Secretarial services		1,500	
	37,750	Total of Vote 73			47,750

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	Vote 74		
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, LICENCES, ETC.		
	Code No.		
125,000	013 Printing and publications		130,000
	Vote 75		
	TEMPORARY ASSISTANCE		
	Salaries:		
192,600	Temporary assistance transfers		205,000
	Vote 76		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
100,000	030 Expenditure		100,000
	Vote 77		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
8,800,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	9,700,000	
8,799,990	401 *Less* receipts from investments	9,699,990	
10	Total of Vote 77		10
	Vote 78		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
65,000	033 Interest on Members of the Legislative Assembly Superannuation Fund	68,000	
64,990	401 *Less* receipts from investments	67,990	
10	Total of Vote 78		10
	Vote 79		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
200	041 Arrears of dyking assessments on lands reverted to the Crown (sec. 19 (*b*))		200
	Vote 80		
	INTEREST ON TRUST DEPOSITS		
	Code No.		
900,000	041 Interest on Suitors' Fund deposits 042 Interest on Official Guardian deposits 043 Interest on Official Committee deposits	900,000	
900,000	Total of Vote 80		900,000
	Vote 81		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
	Code No.		
2,000,000	901 Salary contingencies	2,250,000	
7,000,000	900 Salary adjustments	7,500,000	
9,000,000	Total of Vote 81		9,750,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973
	Vote 82	
	EXPENSE CONTINGENCIES (ALL DEPARTMENTS)	
	Code No.	
150,000	030 Other expenses	175,000
	Vote 83	
	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS)	
	Code No.	
100,000	029 Expenditure	100,000
	Vote 84	
	RURAL POWER SUBSIDY	
	Code No.	
2,000,000	019 Power subsidy	3,000,000
	Vote 85	
	METROPOLITAN TRANSIT SUBSIDY	
	Code No.	
2,000,000	019 Transit subsidy	2,000,000
	Vote 86	
	NANCY SLOAN ACT (1960, Chap. 79, Sec. 2)	
	Code No.	
3,556	030 Annual payment	3,556
$21,247,704	Total, Department of Finance	$23,658,965

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
		Vote 87			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Health Services and Hospital Insurance		$20,000	
	9,000	Secretary		9,588	
	7,452	Administrative Officer 1		9,204	
	5,700	Clerk-Stenographer 3		6,072	
	3,600	Temporary assistance		4,000	
(4)	45,752		(4)	48,864	
		Expenses:			
		Code No.			
	2,500	001 Office expense		3,000	
	5,000	202 Travelling expense		6,500	
	200	004 Office furniture and equipment		200	
	53,452	Total of Vote 87			$58,564
		Vote 88			
		ACCOUNTING DIVISION			
		(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Rehabilitation and Social Improvement)			
		Salaries:			
		Headquarters			
	15,360	Departmental Comptroller		18,030	
	12,900	Economist 2		15,060	
	10,500	Research Officer 2		8,406	
	11,340	Administrative Officer 2		11,160	
	8,340	Mechanical Superintendent 1		8,880	
	9,360	Clerk 7		10,356	
	29,556	Clerk 5	(4)	31,464	
	24,792	Clerk 4	(4)	26,646	
	48,660	Clerk 3	(9)	51,444	
	21,456	Clerk 2	(5)	23,988	
	3,864	Clerk 1		4,116	
	6,156	Clerk-Stenographer 4		5,844	
	4,908	Clerk-Stenographer 3			
(2)	8,928	Clerk-Stenographer 2	(3)	14,466	
	4,080	Clerk-Typist 1		4,500	
		Vancouver Office			
	8,340	Mechanical Superintendent 1		8,880	
	15,480	Clerk 5	(2)	16,488	
	11,400	Clerk 3	(2)	12,144	
	4,908	Clerk 2		4,500	
	4,998	Clerk-Typist 2		4,422	
	3,500	Temporary assistance		3,800	
(41)	268,826		(41)	284,594	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,500	
	4,500	202 Travelling expense		4,500	
	800	004 Office furniture and equipment		1,600	
	279,126	Total of Vote 88			296,194

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		PUBLIC HEALTH SERVICES		
		Vote 89		
		GENERAL SERVICES		
		Salaries:		
		Headquarters		
	25,500	Deputy Minister of Health		27,000
	19,800	Assistant Deputy Minister of Health		21,000
	23,280	Assistant Provincial Health Officer		24,780
	23,040	Director of Epidemiology		24,540
	19,800	Director of Preventive Dentistry		21,660
	23,040	Medical Specialist 4		24,540
	17,220	Director of Public Health Engineering		18,360
	15,960	Engineer 6		16,980
	49,680	Engineer 4	(4)	56,640
	13,980	Director of Public Health Nursing		14,880
	10,920	Director of Public Health Education		11,640
	51,120	Consultant, Public Health Nursing	(4)	54,840
	9,000	Consultant, Public Health Nutrition		9,972
	12,420	Pharmaceutical Consultant, Emergency Health Services		13,860
	13,620	Social Worker 8		14,460
	11,880	Social Worker 6		----------
	9,000	Social Worker 4		----------
	9,000	Social Worker 3		9,588
	7,740	Social Worker 2		8,040
	11,880	Public Health Inspector 5		13,260
	11,340	Public Health Inspector 4		12,660
(1)	10,500	Public Health Inspector 3	(2)	23,280
(1)	10,500	Public Health Nurse 2	(2)	20,940
(1)	10,290	Research Officer 3	(2)	21,564
	8,490	Research Officer 2		----------
	12,420	Personnel Officer 3		13,260
	7,176	Public Information Officer 1		7,932
	8,340	Clerk 6		9,204
	7,740	Clerk 5		8,244
	11,292	Clerk 3	(2)	11,304
	4,908	Clerk 2		4,500
	24,564	Stockman 3	(4)	26,622
	12,312	Clerk-Stenographer 4	(2)	12,510
(4)	21,672	Clerk-Stenographer 3	(3)	16,740
(3)	14,460	Clerk-Stenographer 2	(4)	19,644
	5,088	Clerk-Typist 2		5,424
	6,156	Offset Equipment Operator		6,552
	6,000	Temporary assistance		6,500
		Vancouver Office		
	23,580	Deputy Provincial Health Officer		25,080
	23,040	Director of Occupational Health		24,540
	11,880	Bacteriologist 5		13,260
	9,360	Administrative Officer 2		9,972
	15,060	Administrative Officer 5		15,960
(1)	11,340	Speech Therapist 3	(2)	23,016
	9,000	Speech Therapist 2		9,588
	36,750	Speech Therapist 1	(5)	39,228
	10,500	Public Health Nurse 2		11,160
	9,000	Technical Adviser, Radiological Services		9,972
	8,340	Radiation Inspection Technician		9,204
	7,596	Clerk 5		8,244
	4,908	Clerk 2		5,232
	6,636	Clerk-Stenographer 5		7,068
	6,156	Clerk-Stenographer 4		6,552
	5,700	Clerk-Stenographer 3		6,072
	9,018	Clerk-Stenographer 2	(2)	10,764

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 89			
		GENERAL SERVICES—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
	4,302	Clerk-Stenographer 1		4,266	
	6,420	Driver		6,840	
	6,480	Building Service Worker 4		6,900	
	12,060	Building Service Worker 2	(2)	12,900	
	23,520	Building Service Worker 1	(4)	24,960	
	5,484	Stockman 3		5,844	
	6,902	Switchboard Operator 2	(2)	7,522	
	21,300	Temporary assistance		23,000	
(87)	865,460		(88)	940,064	
		Expenses:			
		Code No.			
	19,600	001 Office expense		24,000	
	48,150	202 Travelling expense		48,150	
	4,500	004 Office furniture and equipment		4,500	
	30,000	008 Medical services		35,000	
	75,000	013 Health education		75,000	
	4,000	016 Equipment and machinery		75,000	
	3,900	020 Maintenance of buildings and grounds		3,900	
	2,600	029 Motor-vehicles and accessories		2,600	
	900	030 Incidentals and contingencies		900	
	1,500	031 Implementation of Acts		1,500	
	213,000	032 Health grants programme		213,000	
	250,000	035 Kidney failure correction programme		500,000	
	1,518,610	Total of Vote 89			1,923,614
		Vote 90			
		DEVELOPMENT OF ALTERNATIVE-CARE FACILITIES			
		Code No.			
	500,000	030 Expenditure			500,000
		Vote 91			
		DIVISION FOR AID TO HANDICAPPED			
		Salaries:			
	12,420	Director		13,260	
	10,500	Assistant Director of Vocational Rehabilitation			
(6)	59,430	Rehabilitation Consultant	(7)	77,724	
	9,000	Rehabilitation Officer 2		9,588	
	6,636	Clerk 4		7,068	
	9,186	Clerk-Stenographer 2	(2)	9,354	
	25,000	Temporary assistance		25,000	
(12)	132,172		(12)	141,994	
		Expenses:			
		Code No.			
	1,900	001 Office expense		1,900	
	15,000	202 Travelling expense		15,000	
	1,400	004 Office furniture and equipment		1,400	
	33,000	008 Medical services		35,000	
	20,000	017 Medical supplies		22,500	
	75,000	019 Grants to vocational rehabilitation agencies		118,500	
	190,000	023 Vocational training of disabled persons		220,000	
	5,200	029 Motor-vehicles and accessories		5,200	
	500	030 Incidentals and contingencies		500	
	474,172	Total of Vote 91			561,994

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 92			
		HEARING-AID REGULATION ACT			
		Code No.			
----------		019 Expenditure			20,000
		Vote 93			
		GRANTS FOR HEALTH AGENCIES			
		Code No.			
733,000		019 Expenditure			713,000
		Vote 94			
		CANCER CONTROL (INCLUDING GRANTS, ETC.)			
		Code No.			
100,000		019 Expenditure		100,000	
350,000		----- Appropriation now in Hospital Insurance Services		----------	
450,000		Total of Vote 94			100,000
		Vote 95			
		NARCOTIC ADDICTION TREATMENT CENTRES			
		Code No.			
----------		030 Expenditure			100,000
		Vote 96			
		PUBLIC HEALTH RESEARCH			
		Code No.			
600,000		030 Expenditure			600,000
		Vote 97			
		GRANTS AND SUBSIDIES FOR LOCAL HEALTH SERVICES			
		Code No.			
545,000		019 Grants			545,000
		Vote 98			
		LOCAL HEALTH SERVICES			
		Salaries:			
	223,800	Medical Specialist 3	(10)	238,800	
(8)	172,800	Medical Specialist 2	(9)	207,900	
	----------	Medical Specialist 1		22,440	
(5)	74,700	Physician 2	(3)	46,260	
	----------	Dental Officer 4		20,400	
(5)	86,120	Dental Officer 3	(4)	76,980	
	12,900	Consultant, Public Health Nursing		13,860	
	213,030	Supervisor of Public Health Nursing	(18)	227,580	
	----------	Physiotherapist 3		10,740	
	152,070	Public Health Nurse 2	(15)	163,416	
(185)	1,683,690	Public Health Nurse 1	(195)	1,927,200	
	188,580	Public Health Inspector 3	(18)	209,338	
(37)	340,410	Public Health Inspector 2	(39)	386,628	
(3)	20,310	Public Health Inspector 1	(5)	39,114	
	7,740	Clerk 5		8,244	
	25,344	Clerk 4	(4)	27,504	
(17)	78,024	Clerk 2	(22)	111,474	
(6)	37,584	Clerk-Stenographer 5	(4)	27,756	
(7)	41,784	Clerk-Stenographer 4	(8)	51,492	
(5)	28,392	Clerk-Stenographer 3	(7)	40,824	
	157,152	Clerk-Stenographer 2	(32)	169,224	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 98			
		LOCAL HEALTH SERVICES—*Continued*			
		Salaries—*Continued*			
	4,380	Clerk-Typist			
	17,400	Special living allowance			17,760
	814,000	Temporary assistance			876,000
(378)	4,380,210		(398)		4,920,934
		Expenses:			
		Code No.			
	71,000	001 Office expense			80,000
	266,000	202 Travelling expense			295,000
	24,500	004 Office furniture and equipment			24,500
	39,000	008 Medical services, etc.			39,000
	21,000	009 Uniform allowances			22,000
	335,000	017 Medical and dental supplies			345,000
	69,000	029 Motor-vehicles and accessories			69,000
	1,000	030 Incidentals and contingencies			1,000
	36,750	031 Transfers and training			36,750
	554,000	033 Home care			593,000
	166,500	034 Preventive dental programme			271,845
	5,963,960	Total of Vote 98			6,698,029
		Vote 99			
		DIVISION OF LABORATORIES			
		Salaries:			
	23,040	Director (Medical Specialist 4)			24,540
	22,380	Medical Specialist 3			23,880
	12,150	Laboratory Scientist 6			13,860
	76,440	Laboratory Scientist 4	(7)		84,420
(2)	18,420	Laboratory Scientist 3			11,160
(10)	82,512	Laboratory Scientist 2	(13)		121,824
(5)	35,886	Laboratory Scientist 1			7,788
	16,680	Laboratory Technician 4	(2)		19,176
(24)	161,670	Laboratory Technician 2	(20)		156,486
		Laboratory Technician 1	(4)		27,000
		Laboratory Assistant 2	(2)		12,510
		Stockman 3			6,684
(2)	11,082	Clerk 3			5,958
	4,818	Clerk 2			5,232
	5,382	Clerk-Stenographer 4			5,526
		Clerk-Stenographer 2			4,848
(4)	16,248	Clerk-Typist 1	(3)		13,356
	55,380	Laboratory Aide	(13)		60,840
	6,480	Building Service Worker 4			6,900
	5,880	Building Service Worker 1			6,240
	6,360	Animal Attendant			6,780
	17,700	Temporary assistance			18,500
(77)	578,508		(77)		643,508
		Expenses:			
		Code No.			
	16,700	001 Office expense			36,000
	2,200	202 Travelling expense			2,200
	3,200	004 Office furniture and equipment			3,200
	4,050	011 Laundry and dry-goods			4,500
	25,400	016 Equipment and machinery			105,400
	64,400	017 Medical laboratory supplies			99,000
	41,950	019 Grants and subsidies			42,000
	1,800	021 Maintenance and operation of equipment			1,800
	738,208	Total of Vote 99			937,608

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 100			
		DIVISION OF VITAL STATISTICS			
		Salaries:			
		Headquarters			
	15,420	Director		16,440	
	14,160	Assistant Director		15,060	
	13,620	Research Officer 5		14,460	
	12,420	Research Officer 4		13,260	
(1)	9,360	Research Officer 2	(2)	19,176	
	8,040	Research Officer 1			
	9,720	Clerk 7		10,356	
	8,640	Clerk 6		9,204	
	30,816	Clerk 5	(4)	32,664	
(7)	44,472	Clerk 4	(6)	40,656	
(9)	50,292	Clerk 3	(8)	46,800	
(7)	32,088	Clerk 2	(8)	38,928	
	3,792	Clerk 1		3,966	
	7,740	Medical Coder		8,244	
	5,088	Senior Coder		5,424	
	8,604	Coder	(2)	9,336	
	5,700	Clerk-Stenographer 3		6,072	
	23,640	Clerk-Stenographer 2	(5)	26,856	
	14,556	Clerk-Typist 2	(3)	15,696	
	24,048	Clerk-Typist 1	(6)	25,596	
	6,636	Stockman 3		7,068	
	9,000	Data Processing Operator 5		9,588	
	7,176	Data Processing Operator 3		7,644	
	6,396	Key-punch Operator 4		6,816	
	10,662	Key-punch Operator 3	(2)	11,802	
	29,022	Key-punch Operator 2	(6)	31,428	
		Microfilm Operator 2		4,758	
	4,008	Microfilm Operator 1		4,344	
	2,200	Temporary assistance		2,200	
		Vancouver Office			
	13,620	Research Officer 5		14,460	
	12,420	Research Officer 4		13,260	
	8,640	Clerk 6		9,204	
	7,740	Clerk 5		8,244	
	13,032	Clerk 4	(2)	14,136	
	10,608	Clerk 3	(2)	11,208	
	13,770	Clerk 2	(3)	14,388	
	13,656	Clerk-Stenographer 2	(3)	15,024	
	19,248	Clerk-Typist 1	(5)	21,498	
	12,200	Temporary assistance		13,000	
(87)	542,250		(87)	578,264	
		Expenses:			
		Code No.			
	37,000	001 Office expense		37,000	
	3,600	202 Travelling expense		3,600	
	7,000	004 Office furniture and equipment		4,400	
	5,500	013 Printing and publications		5,500	
	24,000	015 Equipment rental		25,300	
	12,000	033 District Registrars' commissions, etc.		20,500	
	5,400	031 Consultants *re* Registry for Handicapped Children and Adults		5,400	
	636,750	Total of Vote 100			679,964

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 101 DIVISION OF VENEREAL DISEASE CONTROL			
		Salaries:			
	23,040	Director (Medical Specialist 4)		24,540	
	10,470	Medical Specialist 1 (part time)		11,220	
	10,290	Public Health Nurse 2		11,160	
	22,714	Public Health Nurse 1	(3)	27,174	
(4)	33,360	Staff Nurse 2	(5)	43,608	
	8,040	Epidemiology Worker 3		8,568	
	6,396	Epidemiology Worker 2			
	5,484	Clerk 3		6,072	
	23,250	Clerk 2	(5)	24,390	
	5,382	Clerk-Stenographer 4		5,958	
	9,468	Clerk-Stenographer 2	(2)	8,922	
	4,840	Temporary assistance		4,840	
(21)	162,734		(21)	176,452	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	4,200	202 Travelling expense		4,200	
	1,800	004 Office furniture and equipment		1,800	
	18,000	008 Medical services		20,000	
	1,400	011 Laundry and dry-goods		1,400	
	14,000	017 Medical supplies		25,000	
		029 Motor-vehicles and accessories		4,400	
	300	030 Incidentals and contingencies		300	
	6,000	031 Rural treatment and consultative services		6,000	
	212,434	Total of Vote 101			243,552
		Vote 102 DIVISION OF TUBERCULOSIS CONTROL			
		ADMINISTRATION AND OUT-PATIENT CARE			
		Divisional Headquarters (Code 10201)			
		Willow Chest Centre (Code 10202)			
		Victoria and Island Chest Centre (Code 10203)			
		New Westminster Clinic (Code 10204)			
		Travelling Clinics (Code 10205)			
		Salaries:			
	23,040	Director (Medical Specialist 4)		17,178	
	670,209	Other employees	(82)	746,559	
(83)	693,249		(83)	763,737	
		Expenses:			
		Code No.			
	18,500	001 Office expense		18,500	
	25,000	202 Travelling expense		34,500	
	1,800	004 Office furniture and equipment		1,800	
	40,000	008 Medical services		40,000	
	3,200	011 Laundry and dry-goods		3,200	
	85,000	017 Medical supplies and equipment		85,000	
	200	018 Library and teaching supplies		200	
	12,000	021 Maintenance and operation of equipment		12,000	
	2,400	022 Transportation		2,400	
	1,200	030 Incidentals and contingencies		1,200	
	2,600	032 Housekeeping		2,600	
	885,149	Total of Vote 102			965,137

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 103			
		IN-PATIENT CARE			
		Willow Chest Centre (Code 10301) *Pearson Unit* (Code 10302)			
		Salaries:			
23,040		Director (Medical Specialist 4)		24,540	
3,139,328		Other employees	(461)	3,450,148	
(462) 3,162,368			(462)	3,474,688	
		Expenses:			
		Code No.			
12,500		001 Office expense		9,500	
1,800		202 Travelling expense		4,800	
2,000		004 Office furniture and equipment		2,000	
21,000		008 Medical services		21,000	
500		009 Patients' clothing		500	
268,000		010 Dietary		268,000	
120,000		011 Laundry and dry-goods		120,000	
14,000		012 Patients' comfort allowances		14,000	
14,000		016 Hospital furnishings and equipment		14,000	
135,000		017 Medical supplies and equipment		145,000	
1,400		018 Library and teaching supplies		1,400	
3,000		020 Maintenance of buildings and grounds		3,000	
10,000		021 Maintenance and operation of equipment		10,000	
4,000		025 Occupational therapy		4,000	
2,900		030 Incidentals and contingencies		2,900	
3,500		031 Burials		1,500	
29,000		032 Housekeeping		31,000	
55,500		034 Other hospitalization		40,000	
5,000		041 Contingencies		5,000	
20,500		043 Purchased services		20,500	
3,885,968				4,192,788	
1,060,513		751 *Less* chargeable to Vote 108—Hospital Insurance Services		1,357,132	
2,825,455		Total of Vote 103			2,835,656
$16,415,316		Subtotal, Public Health Services			$17,778,312

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued	
		MENTAL HEALTH SERVICES	
		Vote 104	
		GENERAL ADMINISTRATION	
		Salaries:	
	$25,500	Deputy Minister	$27,000
	19,800	Assistant Deputy Minister	21,000
	23,580	Co-ordinator of Adult Psychiatry	24,780
	23,280	Co-ordinator of Child Psychiatry	24,780
	23,280	Co-ordinator of Mental Retardation	24,780
	23,280	Co-ordinator of Mental Health Centres	13,260
	23,280	Director of Education and Research	24,780
	23,280	Director of Statistics and Planning	24,780
	16,260	Departmental Comptroller	17,280
	15,420	Social Work Consultant	16,440
	15,420	Nursing Consultant	16,440
	15,420	Consultant in Psychology	16,440
	13,620	Consultant in Sociology	14,460
	12,420	Psychiatric Social Worker 6	
	15,060	Administrative Officer 5	15,960
	10,080	Administrative Officer 2	10,950
	14,520	Personnel Officer 5	15,420
	10,920	Personnel Officer 3	12,060
	12,420	Management Analyst	11,640
	10,500	Statistician	11,640
	10,080	Public Information Officer 3	11,400
	12,420	Pharmacist	13,260
	7,176	Stockman 4 (Pharmacy)	7,644
	9,360	Supervisor of Stores	9,972
	9,720	Clerk 7	10,356
	8,640	Clerk 6	9,204
	6,636	Clerk 5	7,494
		Clerk 4	6,300
(5)	27,648	Clerk 3 (4)	23,334
	9,096	Clerk 2 (2)	9,606
	7,176	Secretary to Deputy Minister	7,644
	6,156	Clerk-Stenographer 4	6,552
	31,104	Clerk-Stenographer 3 (6)	32,972
	18,192	Clerk-Stenographer 2 (4)	19,680
	8,160	Clerk-Typist 1 (2)	8,744
	99,468	Stores employees, inciuding stockmen, meat-cutters, etc. (14)	105,708
	5,350	Temporary assistance	5,750
(62)	623,722	(61)	639,510
		Expenses:	
		Code No.	
	16,500	001 Office expense	16,500
	32,800	202 Travelling expense	33,500
	3,000	004 Office furniture and equipment	3,000
	12,000	012 Grant to trustees of Patients' Comfort Fund	12,000
	5,000	013 Printing and publications	5,000
	30,000	019 Grant to University of British Columbia —Research	30,000
	1,000	027 Audio-Visual	1,000
	3,000	030 General expense	3,000
	1,000	031 Subscription to Social Service Index	1,000
	3,200	032 Administration of Psychiatric Nurses Act	3,200

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		MENTAL HEALTH SERVICES—*Continued*			
		Vote 104			
		GENERAL ADMINISTRATION—*Continued*			
		Expenses—*Continued*			
		Code No.			
	1,200	033	Council of Psychiatric Nurses Bursary Trust Fund	1,200	
	300,000	034	Mental health care and training grants	300,000	
	2,000	036	Stores equipment	2,000	
	1,034,422		Total of Vote 104		$1,050,910
		Vote 105			
		DIVISION OF NURSING EDUCATION			
		Salaries:			
			Division of Nursing Education employees, including Instructors, Clerks, Housekeepers, etc.		
(72)	504,344			(69) 507,354	
(250)	692,000		Student Psychiatric Nurses	(250) 692,000	
	10,500		Temporary assistance	10,500	
(72)	1,206,844			(69) 1,209,854	
		Expenses:			
		Code No.			
	6,000	001	Office expense	7,000	
	1,800	202	Travelling expense	1,800	
	1,000	004	Office furniture and equipment	500	
	1,500	008	Medical care	1,500	
	5,000	010	Dietary	5,000	
	5,000	011	Laundry	5,000	
	15,000	024	General supplies	12,000	
	850	027	Audio-Visual	850	
	2,000	030	General expense	2,000	
	15,000	031	Affiliate and postgraduate training	15,000	
	1,259,994		Total of Vote 105		1,260,504
		Vote 106			
		COMMUNITY SERVICES			
		Burnaby Mental Health Centre (Code 10601)			
		Victoria Mental Health Centre (Code 10602)			
		Saanich Mental Health Centre (Code 10603)			
		Kelowna Mental Health Centre (Code 10604)			
		Trail Mental Health Centre (Code 10605)			
		Nanaimo Mental Health Centre (Code 10606)			
		Prince George Mental Health Centre (Code 10607)			
		Kamloops Mental Health Centre (Code 10608)			
		Chilliwack Mental Health Centre (Code 10609)			
		Courtenay Mental Health Centre (Code 10610)			
		Cranbrook Mental Health Centre (Code 10611)			
		Vernon Mental Health Centre (Code 10612)			
		Nelson Mental Health Centre (Code 10613)			
		Haney Mental Health Centre (Code 10614)			
		Surrey Mental Health Centre (Code 10615)			
		New Westminster Mental Health Centre (Code 10616)			
		Terrace Mental Health Centre (Code 10617)			
		Establishment of Community Services (Code 10618)			
		Port Coquitlam Mental Health Centre (Code 10620)			
		Surrey Mental Health Centre (Code 10621)			
		Fort St. John Mental Health Centre (Code 10622)			
		Duncan Mental Health Centre (Code 10623)			
		Penticton Mental Health Centre (Code 10624)			
		Glendale Hospital (Code 10625)			

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		MENTAL HEALTH SERVICES—*Continued*			
		Vote 106			
		COMMUNITY SERVICES—*Continued*			
		Technical Services and Development of New Patient-care Programmes (Code 10626) *Alberni Mental Health Centre* (Code 10627) *Prince Rupert Mental Health Centre* (Code 10628) *Williams Lake Mental Health Centre* (Code 10629)			
		Salaries:			
(146)	1,672,616	Directors, Mental Health Centres, and other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)	(170)	2,126,056	
	29,248	Temporary assistance		31,500	
(146)	1,701,864		(170)	2,157,556	
		Expenses:			
		Code No.			
	30,100	001 Office expense		30,100	
	76,500	202 Travelling expense		76,500	
	22,400	004 Office furniture and equipment		22,400	
	254,000	008 Medical care		260,000	
	5,000	010 Dietary		5,000	
	3,400	011 Laundry		3,000	
	100,000	019 Establishment of community services		100,000	
	20,400	021 Maintenance and operation of equipment		20,600	
	1,300	022 Transportation		3,500	
	18,700	024 General supplies		18,100	
	4,550	025 Occupational and recreational therapy		4,950	
	1,000	028 Patient education		2,000	
	14,500	029 Motor-vehicles and accessories		17,500	
	5,500	030 General expense		6,500	
	50,000	031 Training programmes		50,000	
	120,000	032 Assistance for retarded children		140,000	
	90,000	033 Development of psychiatric home treatment services		100,000	
	285,925	034 Operation expenses—Glendale Hospital		400,000	
	500,000	035 Technical services and development of new patient-care programmes		500,000	
	----------	036 Establishment of new mental health centres		110,000	
	3,305,139	Total of Vote 106			4,027,706
		Vote 107			
		IN-PATIENT CARE			
		Riverview Hospital (Code 10701) *Out-patient Services* (Code 10702) *Valleyview Hospital* (Code 10703) *Dellview Hospital* (Code 10704) *Skeenaview Hospital* (Code 10705) *The Woodlands School* (Code 10706) *The Tranquille School* (Code 10707) *British Columbia Youth Development Centre* (Code 10708) *Institution Stores* (Code 10709)			
		Salaries:			
(3,796)	27,542,753	Hospital Employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)	(3,776)	29,687,388	
	1,444,939	Temporary assistance		2,100,000	
(3,796)	28,987,692		(3,776)	31,787,388	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		MENTAL HEALTH SERVICES—*Continued*		
		Vote 107		
		IN-PATIENT CARE—*Continued*		
		Expenses:		
	Code No.			
116,000	001	Office expense	94,000	
60,000	202	Travelling expense	62,500	
24,500	006	Office furniture and equipment	24,500	
1,450,000	008	Medical care	1,500,000	
2,900,000	010	Dietary	2,900,000	
125,500	011	Laundry	129,500	
77,950	012	Gratuities to patients	107,950	
4,350	018	Patients' library	4,350	
50,000	021	Maintenance and operation of equipment	52,000	
30,700	022	Transportation	30,700	
1,190,000	024	General supplies	1,200,000	
55,000	025	Occupational and recreational therapy	55,000	
28,500	027	Audio-Visual	30,000	
20,700	028	Patients' education	22,700	
60,000	029	Motor-vehicles and accessories	60,000	
104,200	030	General expense	104,200	
24,600	033	Burials	19,600	
----------	034	Development of new patient-care programmes	500,000	
35,309,692		Total of Vote 107		38,684,388
$40,909,247		Subtotal, Mental Health Services		$45,023,508

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued	
		HOSPITAL INSURANCE SERVICES	
		Vote 108 HOSPITAL INSURANCE SERVICE	
		Salaries:	
	$25,500	Deputy Minister of Hospital Insurance	$27,000
	21,120	Assistant Deputy Minister of Hospital Insurance	23,100
	22,380	Medical Consultant	24,540
	21,600	Assistant Medical Consultant	23,100
	19,200	Director of Hospital Consultation, Inspection, Development, and Research	20,400
	15,060	Supervisor, Hospital Construction and Planning	15,960
	15,660	Supervisor, Hospital Finance	16,680
	14,520	Supervisor, Hospital Consultation and Inspection	15,960
	12,660	Assistant Supervisor, Hospital Consultation and Inspection	13,860
	10,620	Assistant Supervisor, Hospital Construction and Planning	----------
	15,060	Audit Accountant 7	15,960
	11,340	Audit Accountant 6	12,060
	22,920	Audit Accountant 5 (2)	23,616
	30,060	Audit Accountant 4 (3)	33,432
	59,910	Audit Accountant 3 (6)	63,690
	19,260	Audit Accountant 2 (2)	19,236
	15,060	Administrative Officer 5	15,960
	10,920	Administrative Officer 3	11,640
	33,810	Administrative Officer 2 (3)	36,180
	7,512	Architect 1	13,260
	12,420	Engineering Technician 4	13,260
	10,920	Engineering Technician 3	11,400
	34,050	Inspector of Hospitals and Consultant 3 (3)	37,782
(7)	81,510	Inspector of Hospitals and Consultant 2 (8)	101,340
	21,840	Inspector of Hospitals and Consultant 1 (2)	23,280
	13,200	Systems Analyst 4	14,460
	31,290	Systems Analyst 3 (3)	34,680
	9,180	Hospital Dietary Consultant	10,164
	14,160	Economist 2	15,060
	9,360	Research Officer 3	9,972
	16,080	Research Officer 2 (2)	17,928
	7,452	Public Information Officer 1	8,244
	51,540	Eligibility Representative (6)	55,224
	38,880	Clerk 7 (4)	41,424
	17,280	Clerk 6 (2)	18,408
	29,616	Clerk 5 (4)	31,800
(7)	43,308	Clerk 4 (6)	41,058
	65,112	Clerk 3 (12)	69,708
(9)	40,530	Clerk 2 (11)	53,478
(7)	27,192	Clerk 1 (5)	20,592
	7,176	Secretary to Deputy Minister	6,300
(4)	24,624	Clerk-Stenographer 4 (3)	19,656
(7)	38,958	Clerk-Stenographer 3 (8)	48,126
(14)	66,588	Clerk-Stenographer 2 (13)	67,506
	6,396	Key-punch Operator 4	6,816
	24,576	Key-punch Operator 2 (5)	25,836
	8,340	Supervisor of Medical Coders	8,880
	60,246	Medical Coder (8)	64,746
	4,224	Coder	4,668
	9,018	Clerk-Typist 2 (2)	9,606
(4)	16,320	Clerk-Typist 1 (6)	25,758
	12,948	Temporary assistance	13,750
(154)	1,258,506	(154)	1,356,544

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		HOSPITAL INSURANCE SERVICES—*Continued*		
		Vote 108		
		HOSPITAL INSURANCE SERVICE—*Continued*		
		Expenses:		
	Code No.			
56,500	001	Office expense	60,000	
71,000	202	Travelling expense	71,000	
15,000	004	Office furniture and equipment	15,000	
4,000	013	Printing and publications	4,000	
3,696	016	Tabulating and rentals	4,300	
900	023	Educational material	1,000	
5,000	029	Motor-vehicles and accessories	5,000	
1,540	030	Incidentals and contingencies	1,500	
130,000	031	Construction and consultation fees	150,000	
184,000	032	Technical surveys and new service development	200,000	
205,000,000	033	Payments to hospitals	230,000,000	
$206,730,142		Total of Vote 108, and subtotal, Hospital Insurance Services		$231,868,344
$264,054,705		Total, Department of Health Services and Hospital Insurance		$294,670,164

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF HIGHWAYS		
		Vote 109 MINISTER'S OFFICE		
		Salaries:		
		Minister of Highways (paid as Provincial Secretary)		
		Secretary (paid by Provincial Secretary)		
$1,000		Temporary assistance	$1,000	
1,000			1,000	
		Expenses:		
		Code No.		
3,000	001	Office expense	3,000	
5,000	202	Travelling expense	5,000	
9,000		Total of Vote 109		$9,000
		Vote 110 GENERAL ADMINISTRATION		
		Salaries:		
		Administration Staff		
25,500		Deputy Minister of Highways	27,000	
21,120		Assistant Deputy Minister of Highways	22,320	
42,240		Chief Engineer (2)	44,640	
19,800		Assistant Chief Engineer	21,000	
19,800		Engineer 8		
(8) 137,460		Engineer 7 (9)	165,240	
17,220		Director of Location	18,360	
17,220		Director of Construction	18,360	
17,220		Departmental Comptroller 3	18,360	
63,840		Engineer 6 (4)	67,920	
(11) 162,360		Engineer 5 (16)	250,560	
(16) 214,560		Engineer 4 (10)	143,700	
49,680		Engineer 3 (4)	53,040	
13,500		Highway Designer	14,460	
(1) 14,520		Personnel Officer 5 (2)	30,570	
		Personnel Officer 3	12,060	
9,720		Personnel Officer 2		
(3) 37,950		Administrative Officer 3 (2)	27,420	
(1) 10,080		Administrative Officer 2 (2)	21,132	
		Administrative Officer 1 (4)	44,640	
14,250		Chief Property Negotiator	15,690	
12,900		Assistant Chief Property Negotiator	13,860	
45,360		Property Negotiator 4 (4)	46,224	
40,290		Property Negotiator 3 (4)	44,268	
17,280		Property Negotiator 2 (2)	18,468	
9,360		Safety Officer 1	9,972	
13,980		Mechanical Superintendent 5	14,880	
51,600		Mechanical Superintendent 4 (4)	53,220	
(4) 54,480		Technician 5 (5)	72,300	
13,620		Superintendent of Ferries	14,460	
(18) 224,760		Technician 4 (17)	225,420	
(2) 22,680		Technician 3 (7)	81,630	
(5) 46,920		Technician 2	8,468	
(2) 18,000		Technician 1 (3)	29,724	
6,900		Engineering Assistant		
(3) 24,120		Draughtsman 3 (2)	15,636	
(5) 48,600		Clerk 7	10,356	
125,598		Clerk 6 (15)	135,540	
219,948		Clerk 5 (29)	235,098	
74,472		Clerk 4 (12)	80,676	
(51) 275,760		Clerk 3 (53)	306,636	
26,712		Clerk 2 (6)	29,598	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		Vote 110			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
		Headquarters—Continued			
	3,936	Clerk 1		4,188	
	7,176	Secretary to Deputy Minister		7,644	
	6,636	Clerk-Stenographer 5			
(5)	29,436	Clerk-Stenographer 4	(6)	38,808	
(18)	99,054	Clerk-Stenographer 3	(21)	123,198	
(25)	119,118	Clerk-Stenographer 2	(22)	113,692	
	3,936	Clerk-Stenographer 1			
	9,552	Clerk-Typist 2	(2)	10,368	
(2)	8,808	Clerk-Typist 1		4,500	
	5,382	Blueprinter 1		6,072	
	350,000	Temporary assistance		375,000	
	5,940	Special living allowance		5,880	
(288)	2,930,354		(288)	3,152,256	
		Expenses:			
		Code No.			
	200,000	001 Office expense		200,000	
	200,000	202 Travelling expense		200,000	
	25,000	004 Office furniture and equipment		27,500	
	20,000	007 Advertising		20,000	
	4,000	013 Printing and publications		4,000	
	70,000	016 Equipment and machinery		70,000	
	6,000	021 Maintenance and operation of equipment		6,000	
	17,000	029 Motor-vehicles and accessories		20,000	
	2,500	030 Incidentals and contingencies		2,500	
	3,474,854	Total of Vote 110			3,702,256
		Vote 111			
		ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS —MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL.			
		Salaries:			
(205)	1,673,232	Maintenance staff	(205)	1,834,018	
		Expenses:			
		Code No.			
	37,500,000	031 Expenses (including seasonal, steady, daily-rate, and casual staff)		39,500,000	
	39,173,232	Total of Vote 111			41,334,018
		Vote 112			
		ROADS, BRIDGES, AND FERRIES— CAPITAL CONSTRUCTION			
		Code No.			
	80,000,000	030 Expenditure			95,000,000
		HYDRO-DEVELOPMENT HIGHWAYS— CAPITAL CONSTRUCTION			
		Code No.			
	1,000,000	030 Expenditure			
	100,000	401 *Less* British Columbia Hydro and Power Authority contribution			
	900,000	Total of Vote			

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	Vote 113		
	VEHICLE DAMAGE CLAIMS		
	Code No.		
120,000	030 Expenditure		120,000
	Vote 114		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Salaries:		
(3) 26,460	Salaries and wages	(3) 28,980	
	Expenses:		
	Code No.		
900,000	030 Expenses	1,000,000	
926,460	Total of Vote 114		1,028,980
	Vote 115		
	GRANTS AND SUBSIDIES		
	Code No.		
6,775	019 Grants to engineering societies	6,775	
14,000	020 Grants toward pumping charges, sundry dyking commissions and districts	14,000	
20,775	Total of Vote 115		20,775
	Vote 116		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
3,500,000	016 Equipment and machinery 029 Motor-vehicles and accessories	3,500,000	
3,500,000	Total of Vote 116		3,500,000
	Vote 117		
	BRITISH COLUMBIA FERRIES		
	Salaries:		
24,500	General Manager	26,000	
20,400	Operations Manager	20,400	
16,800,000	Other employees	18,000,000	
16,844,900		18,046,400	
	Expenses:		
	Code No.		
6,000,000	030 Operating and servicing of vessels	7,000,000	
4,000,000	031 Terminals, wharves, and ship expenses	4,000,000	
3,000,000	032 Capital expenditures—terminals, wharves, and ships	5,500,000	
29,844,900	Total of Vote 117		34,546,400
$157,969,221	Total, Department of Highways		$179,261,429

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
		Vote 118 MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Industrial Development, Trade, and Commerce		$20,000	
	7,740	Secretary		8,568	
(2)	27,740		(2)	28,568	
		Expenses:			
		Code No.			
	1,200	001 Office expense		1,500	
	7,000	202 Travelling expense		7,000	
	450	004 Office furniture and equipment		450	
	36,390	Total of Vote 118			$37,518
		Vote 119 GENERAL ADMINISTRATION			
		Salaries:			
	24,500	Deputy Minister of Industrial Development, Trade, and Commerce		26,000	
	18,600	Executive Director, Economic Research		19,800	
	12,900	Administrative Officer 3		13,860	
	6,276	Secretary to Deputy Minister		6,942	
	6,396	Clerk 4		7,068	
	4,908	Clerk 3			
	4,380	Clerk 2		4,848	
	3,864	Clerk 1			
(1)	5,700	Clerk-Stenographer 3	(2)	11,496	
(2)	8,760	Clerk-Stenographer 2	(3)	14,094	
(11)	96,284		(11)	104,108	
		Expenses:			
		Code No.			
	4,500	001 Office expense		4,500	
	6,500	202 Travelling expense		6,500	
	750	004 Office furniture and equipment		750	
	1,400	013 Printing and publications		1,400	
		029 Motor-vehicles and accessories			
	1,000	030 Mapping, draughting, and contingencies		1,000	
	110,434	Total of Vote 119			118,258
		Vote 120 AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND			
		Agent-General's Office (Code 12001)			
		Salaries:			
	17,500	Agent-General		17,500	
	11,880	Deputy Agent-General (Administrative Officer 4)			
(1)	12,900	Administrative Officer 3	(2)	25,500	
	15,192	Clerk 5	(2)	15,312	
	5,808	Clerk 4		6,684	
	5,700	Clerk 3		6,072	
	4,080	Clerk 2		4,584	
	6,636	Clerk-Stenographer 5		7,068	
	5,184	Clerk-Stenographer 2		5,628	
	1,500	Temporary assistance		1,500	
(10)	86,380		(10)	89,848	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973	
		Vote 120				
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
		Agent-General's Office—Continued				
		Expenses:				
		Code No.				
7,500		001 Office expense		8,500		
14,300		205 Representation allowance		14,300		
4,800		003 Industrial and trade promotion		6,500		
4,500		202 Travelling expense		7,500		
7,000		007 Advertising, subscriptions, and publications, etc.		8,000		
5,275		029 Motor-vehicles and accessories				
1,500		031 Expense—immigration services		1,500		
131,255					136,148	
		British Columbia House (Code 12002)				
		Salaries:				
4,728		Engineer-Chauffeur		4,344		
4,908		Chief Engineer		5,232		
8,760		Engineer	(2)	9,336		
4,380		Night Watchman		4,668		
950		Temporary assistance		1,500		
(5)	23,726		(5)	25,080		
		Expenses:				
		Code No.				
7,500		006 Heat, light, power, and water		7,500		
8,000		020 Cleaning and janitors' supplies		8,750		
3,500		030 Incidentals and contingencies		4,000		
9,500		031 Maintenance		15,000		
7,700		032 Ground rent		7,700		
3,500		033 Rates and taxes		3,500		
3,800		034 Insurance		4,500		
60,000		035 Renovations		17,660		
127,226					93,690	
258,481		Total of Vote 120				229,838
		Vote 121				
		BUREAU OF ECONOMICS AND STATISTICS				
		Salaries:				
17,880		Economist 5			19,020	
16,620		Economist 4			17,700	
13,620		Economist 3				
		Economist 2			15,060	
13,620		Research Officer 5				
22,920		Research Officer 4	(2)		25,620	
(2) 22,050		Research Officer 3			12,060	
25,740		Research Officer 2	(3)		27,996	
(2) 14,628		Research Officer 1	(5)		39,852	
8,640		Administrative Officer 1				
		Clerk 6			9,042	
(4) 30,960		Clerk 5	(3)		24,732	
(3) 19,668		Clerk 4	(4)		27,162	
5,088		Clerk 3				
8,460		Clerk 2	(2)		9,192	
6,156		Clerk-Stenographer 4			6,552	
4,638		Clerk-Stenographer 2			5,136	
3,792		Clerk-Stenographer 1			4,344	
4,548		Clerk-Typist 2			5,040	
4,152		Clerk-Typist 1			4,584	
(29)	243,180		(29)		253,092	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 121			
		BUREAU OF ECONOMICS AND STATISTICS—Continued			
		Expenses:			
		Code No.			
3,000		001 Office expense		3,000	
5,000		202 Travelling expense		5,000	
950		004 Office furniture and equipment		1,500	
19,000		013 Printing and publications		19,000	
		016 Equipment and machinery		5,000	
500		030 Incidentals and contingencies		500	
100,000		031 Industrial and economic studies and quality control		95,000	
371,630		Total of Vote 121			382,092
		Vote 122			
		DATA PROCESSING CENTRE			
		Salaries:			
16,620		Systems Analyst 6		18,360	
(2)	26,040	Systems Analyst 5	(3)	41,340	
(6)	75,600	Systems Analyst 4	(7)	96,720	
(2)	23,490	Systems Analyst 3	(4)	47,316	
(1)	11,880	Programmer Analyst 6	(2)	25,200	
	33,870	Programmer Analyst 5	(3)	37,260	
(9)	95,820	Programmer Analyst 4	(12)	134,802	
	61,920	Programmer Analyst 3	(7)	66,858	
	15,342	Programmer Analyst 2	(2)	16,968	
	11,130	Research Officer 3		12,060	
	13,020	Data Processing Operator 9		14,460	
	9,900	Data Processing Operator 7		10,950	
	51,282	Data Processing Operator 5	(6)	55,326	
(1)	5,916	Data Processing Operator 3	(2)	13,494	
(6)	33,318	Data Processing Operator 2	(5)	29,604	
	4,548	Data Processing Operator 1		5,328	
	8,040	Key-punch Operator 6		8,880	
(4)	24,672	Key-punch Operator 4	(5)	32,148	
(10)	52,752	Key-punch Operator 3	(8)	46,266	
(26)	126,144	Key-punch Operator 2	(23)	122,106	
	3,936	Key-punch Operator 1		4,116	
	4,908	Office Equipment Operator 2		5,232	
(9)	47,448	Clerk 3	(6)	34,932	
(3)	14,454	Clerk 2	(2)	10,080	
	3,792	Clerk 1		4,266	
	17,286	Coder	(4)	18,672	
	195,000	Temporary assistance		225,000	
(110)	988,128		(110)	1,137,744	
		Expenses:			
		Code No.			
7,000		001 Office expense		5,500	
10,500		202 Travelling expense		11,500	
5,000		004 Office furniture and equipment		4,000	
800,000		016 Rental of data processing equipment		800,000	
90,000		024 Mechanical equipment and supplies		90,000	
45,000		031 Special projects		50,000	
	1,945,628			2,098,744	
	60,000	751 *Less* chargeable to Vote 155—Forest Service Scaling Fund		75,000	
	1,885,628	Total of Vote 122			2,023,744

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 123			
		INDUSTRIAL AND TRADE OFFICES (VICTORIA AND VANCOUVER)			
		Salaries:			
		Administrative Officer 4		14,880	
	38,460	Administrative Officer 3	(3)	39,360	
(1)	4,728	Clerk-Stenographer 3	(2)	10,668	
		Clerk 1		3,732	
		Temporary assistance		3,000	
(4)	43,188		(7)	71,640	
		Expenses:			
		Code No.			
	300	001 Office expense		3,900	
	2,750	202 Travelling expense		7,500	
		003 Industrial and trade promotion		7,630	
	100	004 Office furniture and equipment		2,600	
		013 Printing and publications		3,500	
	8,000	017 Advertising and displays		8,000	
	5,000	019 Grants and contingencies		5,000	
		030 Incidentals and contingencies		1,368	
	59,338	Total of Vote 123			111,138
		Vote 124			
		BRITISH COLUMBIA HOUSE, CALIFORNIA			
		Salaries:			
	15,900	Commissioner for Trade and Tourism		15,900	
	23,490	Administrative Officer 3	(2)	26,220	
	6,152	Clerk-Stenographer 5		6,816	
		Clerk-Stenographer 4		5,526	
	5,280	Clerk-Stenographer 3			
	3,250	Temporary assistance		3,250	
(5)	54,072		(5)	57,712	
		Expenses:			
		Code No.			
	10,000	001 Office expense		10,000	
	6,500	202 Travelling expense		6,500	
	1,250	004 Office furniture and equipment		1,250	
	9,372	205 Representation allowance		9,372	
	8,000	007 Advertising and displays		8,000	
	1,000	030 Incidentals and contingencies		1,000	
	5,000	031 Exchange on U.S. funds		5,000	
	95,194			98,834	
	47,597	751 *Less* chargeable to Vote 246—California Office		49,000	
	47,597	Total of Vote 124			49,834
		Vote 125			
		TEMPORARY ASSISTANCE			
		Salaries:			
	10,000	Temporary assistance transfers			10,000
		Vote 126			
		ADVERTISING AND PUBLICITY			
		Code No.			
	75,000	007 Expenditure			110,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	Vote 127		
	TRADE PROMOTION		
	Code No.		
25,000	007 British Columbia International Trade Fair	10,000	
20,000	030 Trade conferences and missions	90,000	
45,000	Total of Vote 127		100,000
	Vote 128		
	BRITISH COLUMBIA FARM PRODUCE PROMOTION		
	Code No.		
----------	030 Expenditure		200,000
	Vote 129		
	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING		
	Code No.		
15,000	007 Expenditure		15,000
	Vote 130		
	GRANTS TO BRITISH COLUMBIA RESEARCH COUNCIL		
	Code No.		
320,000	019 Operating grant		320,000
$3,234,498	Total, Department of Industrial Development, Trade, and Commerce		$3,707,422

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF LABOUR		
		Vote 131 MINISTER'S OFFICE		
		Salaries:		
	----------	Minister of Labour	$20,000	
	----------	Secretary	8,568	
	$5,700	Clerk-Stenographer 3	6,072	
(1)	5,700		(3) 34,640	
		Expenses:		
		Code No.		
	400	001 Office expense	1,000	
	3,600	202 Travelling expense	6,000	
	200	004 Office furniture and equipment	500	
	9,900	Total of Vote 131		$42,140
		Vote 132 GENERAL ADMINISTRATION AND LABOUR STANDARDS		
		Salaries:		
	24,500	Deputy Minister of Labour	26,000	
	19,800	Assistant Deputy Minister of Labour (Victoria)	21,000	
	19,800	Assistant Deputy Minister of Labour (Vancouver)	21,000	
	13,980	Director, Human Rights Act	14,880	
	13,980	Director of Labour Standards	14,880	
	12,900	Supervisor of Labour Standards (Vancouver)	12,960	
	12,900	Administrative Officer 3	13,860	
	19,900	Compensation Consultant	21,100	
	12,420	Compensation Counsellor	13,860	
	12,900	Director, Women's Bureau	13,860	
	8,640	Assistant Director, Women's Bureau	9,204	
	17,430	Consultant, Women's Bureau (2)	19,590	
(1)	11,340	Industrial Relations Officer 5 (3)	36,480	
	158,940	Industrial Relations Officer 4 (15)	167,748	
(18)	164,700	Industrial Relations Officer 3 (14)	140,376	
(6)	45,888	Industrial Relations Officer 2 (10)	83,136	
(5)	34,386	Industrial Relations Officer 1 (3)	21,618	
	9,180	Departmental Comptroller and Personnel Officer	10,548	
	5,700	Clerk 3	6,072	
	8,454	Clerk 2 (2)	9,342	
	3,504	Clerk 1	4,116	
	7,176	Secretary to Deputy Minister	7,344	
	18,468	Clerk-Stenographer 4 (3)	19,656	
(10)	55,812	Clerk-Stenographer 3 (13)	75,768	
(12)	57,186	Clerk-Stenographer 2 (10)	49,674	
	4,080	Clerk-Typist 1	4,344	
	500	Temporary assistance	1,000	
	1,320	Special living allowance	1,440	
(90)	775,784		(91) 840,856	
		Expenses:		
		Code No.		
	17,500	001 Office expense	19,500	
	45,000	202 Travelling expense	50,000	
	4,200	004 Office furniture and equipment	4,200	
	16,000	005 Board of Industrial Relations—allowances and expenses	16,000	
	8,000	006 Human Rights Commission—allowances and expenses	8,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE			Fiscal Year Ending March 31, 1973
		Vote 132			
		GENERAL ADMINISTRATION AND LABOUR STANDARDS—*Continued*			
		Expenses—*Continued*			
		Code No.			
		008 Medical specialists' fees			1,000
	3,500	013 Printing and publications			3,900
	3,000	019 Labour College of Canada grant			3,000
	500	030 Incidentals and contingencies			500
	873,484	Total of Vote 132			946,956
		Vote 133			
		FACTORIES BRANCH			
		Salaries:			
	13,020	Chief Inspector of Elevators and Factories			13,860
	11,340	Senior Inspector of Elevators			12,060
(8)	75,240	Inspector of Elevators		(11)	106,710
	73,620	Inspector of Factories		(8)	80,736
	5,700	Clerk 3			6,072
	9,366	Clerk-Stenographer 2		(2)	10,368
(21)	188,286			(24)	229,806
		Expenses:			
		Code No.			
	1,800	001 Office expense			2,000
	14,500	202 Travelling expense			18,000
	1,800	004 Office furniture and equipment			2,000
	206,386	Total of Vote 133			251,806
		Vote 134			
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH			
		Salaries:			
	14,760	Director			15,960
	11,340	Assistant Director			12,660
	16,620	Economist 4			17,700
	9,720	Research Officer 3			10,740
(2)	17,250	Research Officer 2			9,972
(1)	7,176	Research Officer 1		(2)	15,576
	11,340	Co-ordinator of Examinations			12,060
(11)	110,700	Apprenticeship Counsellor 2		(23)	234,216
(13)	108,090	Apprenticeship Counsellor 1			8,406
	7,176	Clerk 5			7,932
	4,908	Clerk 3			5,424
	8,376	Clerk 2		(2)	9,252
	11,292	Clerk-Stenographer 3		(2)	12,144
	28,188	Clerk-Stenographer 2		(6)	31,032
	4,380	Clerk-Typist 1			4,668
	29,934	Temporary assistance			35,484
	660	Special living allowance			660
(45)	401,910			(45)	443,886
		Expenses:			
		Code No.			
	11,000	001 Office expense			12,000
	20,000	202 Travelling expense			22,500
	6,600	004 Office furniture and equipment			6,600
	1,000	005 Allowances, Provincial Apprenticeship Committee			1,000
	1,000	006 Allowances, Administrative Officers			750
	3,000	007 Advertising and publicity			3,000
	9,000	008 Allowances and expenses, Examining Boards			9,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		Vote 134		
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,540,000	031	Apprenticeship training	2,500,000	
1,825,000	032	Pre-apprenticeship training	2,200,000	
40,000	033	Tradesmen upgrading	50,000	
30,000	034	Training in industry	30,000	
3,888,510		Total of Vote 134		5,278,736
		Vote 135		
		LABOUR RELATIONS BRANCH		
		Salaries:		
15,060		Chief Executive Officer and Registrar	16,980	
10,500		Secretary, Labour Relations Board	11,640	
9,720		Deputy Registrar, Labour Relations Board	10,740	
7,740		Clerk 5	8,244	
13,398		Clerk 2 (3)	14,040	
(1) 5,700		Clerk-Stenographer 3 (2)	12,144	
(3) 15,282		Clerk-Stenographer 2 (2)	10,368	
3,792		Clerk-Typist 1	4,266	
(12) 81,192		(12)	88,422	
		Expenses:		
		Code No.		
8,000	001	Office expense	8,000	
8,000	202	Travelling expense	8,000	
1,000	004	Office furniture and equipment	1,000	
12,000	005	Labour Relations Board, allowances and expenses	12,000	
110,192		Total of Vote 135		117,422
		Vote 136		
		MEDIATION COMMISSION		
		Salaries:		
42,500		Chairman	42,500	
80,000		Commissioners (2)	80,000	
175,000		Temporary assistance, including Mediation Officers, Economists, Senior and Clerical Staff	190,256	
(3) 297,500		(3)	312,756	
		Expenses:		
		Code No.		
21,500	001	Office expense	21,500	
12,500	202	Travelling expense	12,500	
71,000	014	Rent	71,000	
402,500		Total of Vote 136		417,756
		Vote 137		
		MOTOR-VEHICLES AND ACCESSORIES		
		Code No.		
12,000	029	Expenditure		12,000
$5,502,972		Total, Department of Labour		$7,066,816

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
		Vote 138			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Lands, Forests, and Water Resources		$20,000	
	9,000	Secretary		9,588	
(2)	29,000		(2)	29,588	
		Expenses:			
		Code No.			
	800	001 Office expense		1,000	
	7,000	202 Travelling expense		6,000	
	400	004 Office furniture and equipment		400	
	37,200	Total of Vote 138			$36,988
		LANDS SERVICE			
		Vote 139			
		ENVIRONMENTAL AND LAND USE COMMITTEE			
		Code No.			
	----------	030 Salaries and expenses			35,000
		Vote 140			
		GENERAL ADMINISTRATION			
		Salaries:			
	24,500	Deputy Minister of Lands		26,000	
	17,220	Co-ordinator, Lands Service		18,360	
	----------	Departmental Comptroller 1		15,960	
	13,980	Administrative Officer 4		----------	
	13,500	Personnel Officer 4		14,160	
	9,720	Clerk 7		10,356	
	8,640	Clerk 6		9,204	
	7,740	Clerk 5		8,244	
	38,652	Clerk 4	(6)	40,644	
	26,652	Clerk 3	(5)	28,548	
	21,588	Clerk 2	(5)	22,932	
	7,728	Clerk 1	(2)	8,155	
	7,176	Secretary to Deputy Minister		7,644	
	6,636	Clerk-Stenographer 5		7,068	
	11,400	Clerk-Stenographer 3	(2)	12,144	
	4,380	Clerk-Stenographer 2		4,848	
	4,008	Clerk-Typist		4,422	
	10,512	Temporary assistance		11,200	
(31)	234,032		(31)	249,889	
		Expenses:			
		Code No.			
	9,000	001 Office expense		9,500	
	3,900	202 Travelling expense		4,200	
	1,400	004 Office furniture and equipment		1,400	
	2,800	013 Printing and publications		2,800	
	3,500	019 Grant to British Columbia Natural Resources Conference		3,500	
	1,000	030 Incidentals and contingencies		1,000	
	----------	031 Ecological reserves		20,000	
	255,632	Total of Vote 140			292,289
		Vote 141			
		LANDS BRANCH			
		Salaries:			
	18,600	Director of Lands		19,800	
	16,290	Assistant Director of Lands		17,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		LANDS SERVICE—*Continued*			
		Vote 141			
		LANDS BRANCH—*Continued*			
		Salaries—*Continued*			
	15,060	Chief Land Inspector		15,960	
	13,980	Assistant Chief Land Inspector		14,880	
(1)	13,980	Land Officer 5	(4)	58,820	
(5)	64,500	Land Officer 4	(10)	134,700	
(4)	48,330	Land Officer 3	(6)	72,425	
(10)	105,930	Land Officer 2	(2)	18,465	
	44,448	Land Officer 1	(6)	46,608	
(2)	21,630	Technical Land Officer 3	(3)	34,020	
(6)	55,620	Technical Land Officer 2	(5)	50,436	
	11,340	Administrative Officer 2		12,060	
	10,500	Administrative Officer 1		11,160	
		Clerk 7		10,356	
(3)	25,920	Clerk 6	(2)	18,408	
(8)	61,776	Clerk 5	(9)	73,740	
(9)	55,488	Clerk 4	(10)	64,986	
	15,696	Clerk 3	(3)	16,734	
	22,290	Clerk 2	(5)	23,430	
	5,700	Clerk-Stenographer 4		6,300	
	11,184	Clerk-Stenographer 3	(2)	12,144	
(6)	27,576	Clerk-Stenographer 2	(4)	20,640	
		Clerk-Stenographer 1	(2)	8,844	
	9,366	Clerk-Typist 2	(2)	10,368	
	4,008	Clerk-Typist 1		4,758	
	66,266	Temporary assistance		70,702	
	4,120	Special living allowance		3,760	
(80)	749,598		(84)	852,204	
		Expenses:			
		Code No.			
	12,700	001 Office expense		13,700	
	58,200	202 Travelling expense		60,000	
	4,300	004 Office furniture and equipment		4,300	
	2,000	007 Advertising and publicity		2,300	
	6,000	013 Printing and publications		6,000	
	2,400	016 Equipment and machinery		2,000	
	21,000	029 Motor-vehicles and accessories		15,600	
	856,198	Total of Vote 141			956,104
		Vote 142			
		PRE-SERVICING CROWN LANDS FOR SALE OR LEASE			
		Code No.			
	300,000	040 Expenditure			300,000
		Vote 143			
		SURVEYS AND MAPPING BRANCH			
		Salaries:			
	18,600	Surveyor-General and Director of Surveys and Mapping		19,800	
	14,760	Assistant Director of Surveys and Mapping			
	44,280	Division Chief	(3)	47,610	
	40,860	Assistant Division Chief	(3)	43,380	
	104,160	Surveyor 2	(8)	110,880	
	82,440	Surveyor 1	(7)	88,500	
	30,240	Pilot-Mechanic	(3)	32,220	
	30,240	Air Survey Detachment Chief	(3)	33,480	
	9,360	Aircraft Mechanic 2		9,972	
	8,340	Aircraft Mechanic 1		8,880	
	9,720	Radio Technician 3		10,356	
	17,280	Instrument-maker	(2)	19,176	
	15,354	Air Survey Technician	(2)	17,286	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		LANDS SERVICE—*Continued*			
		Vote 143			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Salaries—*Continued*			
	22,680	Technician 3 (Surveying)	(2)	24,120	
	----------	Technician 3 (Mapping)		12,060	
	----------	Technician 2 (Surveying)	(2)	21,480	
	37,350	Technician 2 (Mapping)	(4)	42,384	
	9,720	Technician 2 (Draughting)		----------	
(9)	78,570	Technician 1 (Surveying)	(11)	104,538	
	----------	Technician 1 (Mapping)	(2)	19,944	
(5)	45,000	Technician 1 (Draughting)		----------	
	9,360	Supervisor of Map Distribution		9,972	
(5)	43,200	Draughtsman 4	(6)	55,224	
	324,060	Draughtsman 3	(42)	347,347	
(11)	66,060	Draughtsman 2	(10)	65,140	
(1)	4,152	Draughtsman 1	(2)	9,444	
(9)	77,760	Mapping Assistant 4	(10)	92,040	
(18)	138,180	Mapping Assistant 3	(19)	153,596	
(5)	29,844	Mapping Assistant 2	(3)	19,926	
	4,152	Mapping Assistant 1		4,500	
(7)	44,052	Field Survey Assistant 3	(4)	28,272	
(2)	10,608	Field Survey Assistant 2	(3)	18,948	
	7,740	Stockman 5		8,244	
	9,360	Photo-printer Technician 6		10,356	
	----------	Photo-printer Technician 5	(2)	18,246	
	----------	Photo-printer Technician 4	(7)	54,012	
	----------	Photo-printer Technician 3	(4)	22,548	
	----------	Photo-printer Technician 1		4,500	
	8,040	Supervisor Assistant, Air Photo Laboratory		----------	
(4)	28,068	Photographic Technician, Air Surveys		----------	
(3)	12,324	Darkroom Assistant		----------	
	8,340	Supervisor, Reproduction Laboratory		----------	
(2)	13,728	Photo Reproduction Operator		----------	
	7,176	Photostat Operator		----------	
	4,998	Blueprinter		----------	
	4,224	Blueprinter's Assistant		----------	
	11,340	Research Officer 3		12,060	
	8,640	Programmer Analyst 2		9,204	
	21,588	Clerk 3	(4)	22,704	
	6,156	Clerk-Stenographer 4		6,552	
	16,992	Clerk-Stenographer 3	(3)	17,670	
	4,464	Clerk-Typist 2		4,944	
	55,621	Temporary assistance		59,500	
(186)	1,599,181		(185)	1,721,015	
		Expenses:			
		Code No.			
	10,050	001 Office expense		10,550	
	5,000	202 Travelling expense		5,000	
	2,610	004 Office furniture and equipment		2,560	
	600	007 Gazetting of regulations		600	
	56,350	016 Equipment and machinery		60,000	
	48,500	021 Maintenance and operation of equipment		50,000	
	125,000	024 Photostat and mapping supplies		10,700	
	256,700	027 Field operations		400,000	
	14,000	029 Motor-vehicles and accessories		23,900	
	15,000	030 Provision of survey posts		15,000	
	57,500	031 Processing laboratory		182,000	
	15,000	032 Map printing		16,000	
	7,500	033 Map purchase		10,000	
	15,000	034 Restoration surveys		15,000	
	25,500	035 Special commitments		25,500	
	2,253,491	Total of Vote 143			2,547,825

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		LANDS SERVICE—*Continued*			
		Vote 144			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, Chap. 396, Sec. 3)			
		Salaries:			
	11,610	Administrative Officer		12,960	
	7,740	Clerk 5		8,244	
	5,700	Clerk-Stenographer 3		6,072	
	10,260	Foreman-of-work 1		11,100	
	8,820	General Tradesman		9,600	
	6,960	Gardener 3		7,860	
	18,900	Labourer 2	(3)	20,160	
	6,600	Truck-driver		7,020	
	24,240	Labourer 1	(4)	25,920	
	11,400	Fire Chief		12,660	
	10,080	Assistant Fire Chief		11,340	
	46,800	Captain	(5)	53,100	
(14)	105,300	Fire-fighter	(23)	178,800	
(9)	54,000	Firemen			
	25,000	Casual labour and temporary assistance		100,000	
(44)	353,410		(44)	464,836	
		Expenses:			
		Code No.			
	2,800	001 Office expense		3,000	
	1,100	202 Travelling expense		1,200	
	1,000	004 Office furniture and equipment		1,000	
	157,700	006 Heat, light, power, and water		157,700	
	1,400	009 Clothing and uniforms		5,300	
	2,200	015 Equipment rental		2,200	
	2,500	016 Equipment and machinery		5,000	
	89,000	020 Maintenance of buildings and grounds		89,000	
	5,500	021 Maintenance and operation of equipment		7,500	
		028 Construction of new waterworks, etc.		233,000	
	18,000	029 Motor-vehicles and accessories		10,000	
	18,000	031 Superannuation contribution and B.C.M.P.		21,500	
	48,000	032 Recoverable advances *re* construction and development			
		033 Golf course expenses		143,200	
	700,610			1,144,436	
	569,283	401 *Less* estimated revenue		745,708	
	191,620	701 *Less* recoverable from Department of Education		200,000	
	12,000	402 *Less* recoverable from University of British Columbia		12,800	
	72,303	752 *Less* excess of disbursements over receipts carried to Fund Account		185,918	
	10	Total of Vote 144			10
	$3,702,531	Subtotal, Lands Service			$4,168,216

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued	
		FOREST SERVICE	
		Vote 145	
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS	
		Salaries:	
	$25,500	Deputy Minister of Forests	$27,000
	21,780	Chief Forester	22,980
	39,600	Assistant Chief Forester (2)	42,000
	189,420	Forester 7 (11)	201,960
(14)	223,440	Forester 6 (15)	254,700
	16,260	Solicitor 5	17,280
	353,640	Forester 5 (24)	383,040
	15,960	Forest Protection Officer 5	16,980
	59,040	Forest Protection Officer 4 (4)	63,840
	14,760	Forest Agrologist 6	15,960
	842,340	Forester 4 (63)	909,060
(48)	570,810	Forester 3 (50)	634,915
(11)	107,880	Forester 2 (6)	63,552
(3)	24,870	Forester 1 (8)	70,572
	94,500	Forest Protection Officer 3 (7)	101,220
	24,840	Forest Protection Officer 2 (2)	25,320
	27,240	Forest Agrologist 5 (2)	28,920
	26,040	Forest Agrologist 4 (2)	27,720
	79,980	Forest Agrologist 3 (7)	91,020
	8,340	Forest Agrologist 2	7,932
	17,220	Engineer 7	18,360
	15,960	Engineer 6	16,980
(4)	59,040	Engineer 5 (5)	79,800
(6)	79,920	Engineer 4 (5)	71,700
	12,420	Engineer 3	13,260
	13,620	Technician 5	14,640
	11,880	Radio Superintendent	12,660
	11,880	Superintendent, Forest Service Maintenance Depot	12,660
	12,900	Mechanical Superintendent 4	13,860
	21,960	Mechanical Superintendent 3 (2)	25,320
	76,440	Mechanical Superintendent 2 (7)	81,000
	19,980	Mechanical Superintendent 1 (2)	21,480
	10,710	Assistant Radio Superintendent	11,640
(35)	396,900	Technical Forest Officer 5 (36)	434,160
(144)	1,496,262	Technical Forest Officer 4 (143)	1,583,766
(30)	265,800	Technical Forest Officer 3 (28)	266,424
	39,336	Technical Forest Officer 2 (5)	39,144
	7,176	Technical Forest Officer 1	7,644
	14,520	Personnel Officer 5	15,420
	9,360	Personnel Officer 2	11,640
	13,980	Departmental Comptroller 1	15,960
	11,610	Administrative Officer 3	12,960
	11,340	Administrative Officer 2	12,060
(4)	40,440	Administrative Officer 1 (9)	96,648
	11,340	Audit Accountant 4	12,060
	32,760	Audit Accountant 3 (3)	34,920
	9,360	Public Information Officer 2	10,720
	15,216	Public Information Officer 1 (2)	16,812
	37,260	Technician 4 (Engineering) (3)	39,780
	22,680	Technician 3 (2)	24,120
	19,440	Technician 2 (2)	21,480
	18,000	Technician 1 (2)	19,944
	10,920	Property Negotiator 3	11,640
	10,920	Assistant Superintendent, Forest Service Maintenance Depot	11,640

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973
	FOREST SERVICE—*Continued*	
	Vote 145	
	GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*	
	Salaries—*Continued*	
37,200	Foremen, Forest Service Maintenance Depot (4)	39,600
97,020	General Tradesman, Forest Service Maintenance Depot (11)	105,600
7,080	Auto Mechanic, Forest Service Maintenance Depot	7,560
39,900	Stockman 6 (5)	42,840
44,748	Stockman 5 (6)	48,852
19,428	Stockman 3 (3)	20,952
3,792	Stockman 1	4,044
9,360	Photographer 4	9,972
8,640	Photographer 3	9,204
85,200	Draughtsman 4 (10)	91,404
71,772	Draughtsman 3 (9)	76,788
110,028	Draughtsman 2 (17)	118,188
(3) 13,668	Draughtsman 1 (4)	20,196
(2) 9,288	Mapping Assistant 1	4,688
17,760	Programmer Analyst 3 (2)	18,924
6,516	Programmer Analyst 2	8,088
28,620	Launch Captain and Engineer (4)	32,160
(3) 29,160	Radio Technician 3 (5)	51,780
95,904	Radio Technician 2 (11)	103,740
(3) 22,932	Radio Technician 1 (2)	16,176
(4) 28,512	Radio Operator 2 (5)	38,934
(2) 12,312	Radio Operator 1	6,684
(9) 85,530	Clerk 7 (4)	41,424
(14) 120,660	Clerk 6 (15)	136,482
174,216	Clerk 5 (23)	188,088
(49) 312,696	Clerk 4 (47)	323,550
(44) 232,788	Clerk 3 (45)	259,050
(25) 110,556	Clerk 2 (24)	113,946
19,608	Clerk 1 (5)	20,220
7,176	Secretary to Deputy Minister	7,644
6,636	Clerk-Stenographer 5	7,068
(5) 28,560	Clerk-Stenographer 4 (6)	38,124
77,916	Clerk-Stenographer 3 (14)	83,460
(28) 131,430	Clerk-Stenographer 2 (29)	150,299
(7) 28,128	Clerk-Stenographer 1 (3)	13,032
(8) 37,224	Clerk-Typist 2 (9)	44,466
(9) 36,006	Clerk-Typist 1 (10)	42,912
6,480	Stationary Engineer	6,900
6,240	Stationary Engineer Helper	6,660
6,420	Driver, Forest Service Maintenance Depot	6,840
5,820	Watchman, Forest Service Maintenance Depot	6,240
4,908	Switchboard Operator 2	5,232
2,528,808	Temporary assistance	2,826,057
32,700	Special living allowance	33,120
(828) 10,424,136	(829)	11,335,461
	Expenses:	
	Code No.	
210,000	001 Office expense	195,000
384,500	202 Travelling expense	398,500
65,500	004 Office furniture and equipment	40,000
111,000	006 Heat, light, power, and water	120,000
30,000	007 Gazette and press legal notices	35,000
20,000	009 Clothing and uniforms	23,000
1,401,950	015 Equipment rental (aircraft)	1,494,000
344,000	016 Equipment and machinery	344,000
351,000	017 Purchase and maintenance of radio equipment	357,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		FOREST SERVICE—*Continued*		
		Vote 145		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Expenses—*Continued*		
	Code No.			
561,000	020	Maintenance of buildings and grounds	565,000	
716,000	021	Maintenance and operation of equipment	750,000	
----------	022	Property taxes on staff residences	45,000	
991,000	028	Acquisition or construction of buildings and works	825,000	
357,000	029	Motor-vehicles and accessories	357,000	
55,000	030	Incidentals and contingencies	55,000	
8,000	031	Repair and construction of launches, etc.	8.000	
3,724,000	032	Wages and expenses, seasonal staff	4,250.900	
1,899,217	033	Weight-scaling—wages and expenses	1,945,000	
160,000	038	Slash and snag disposal	176,200	
10,000	041	Insect and disease control	10,000	
21,823,303			23,329,061	
21,113	751	*Less* chargeable to Grazing Range Improvement Fund (Vote 157)	21,802	
21,802,190		Total of Vote 145		$23,307,259
		Vote 146		
		REFORESTATION AND FOREST NURSERY		
	Code No.			
1,800	001	Office expense	1,800	
5,400	202	Travelling expense	5,400	
193,925	016	Equipment and machinery	193,925	
10,000	020	Maintenance of buildings and grounds	10,000	
96,000	021	Maintenance and operation of equipment	100,000	
210,000	028	Acquisition or construction of buildings and works	210,000	
110,800	029	Motor-vehicles and accessories	110,800	
1,000	030	Incidentals and contingencies	1,000	
3,877,525	031	Forest nurseries and planting	4,158,000	
10,000	032	Plantation improvements	10,000	
165,340	888	Regeneration surveys and prescriptions	184,000	
4,681,790		Total of Vote 146		4,984,925
		Vote 147		
		FORESTRY AND CORRECTION CAMP PROGRAMME		
	Code No.			
15,000	016	Equipment and machinery	15,000	
2,800	029	Motor-vehicles and accessories	----------	
5,000	031	Projects	5,000	
5,000	033	Stand treatment survey	5,000	
27,800		Total of Vote 147		25,000
		Vote 148		
		FOREST RESEARCH		
	Code No.			
1,500	001	Office expense	1,500	
3,000	202	Travelling expense	3,000	
4,000	006	Heat, light, power, and water	7,500	
1,500	010	Provisions and catering	1,500	
6,000	016	Equipment and machinery	6,000	
14,000	020	Maintenance of buildings and grounds	15,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		FOREST SERVICE—*Continued*		
		Vote 148		
		FOREST RESEARCH—*Continued*		
	Code No.			
22,000	021	Maintenance and operation of equipment	22,000	
12,000	029	Motor-vehicles and accessories	12,000	
159,086	031	Projects	168,020	
223,086		Total of Vote 148		237,480
		Vote 149		
		PUBLIC INFORMATION AND EDUCATION		
	Code No.			
5,200	001	Office expense	5,200	
12,500	202	Travelling expense	12,500	
46,000	007	Advertising and publicity	46,000	
19,500	013	Printing and publications	19,500	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
86,950		Total of Vote 149		86,950
		Vote 150		
		FOREST SERVICE TRAINING-SCHOOL		
		Salaries:		
120,000		Students and seasonal staff (including special living allowance)	129,011	
		Expenses:		
	Code No.			
2,100	001	Office expense	2,100	
4,500	202	Travelling expense	4,500	
5,500	006	Heat, light, power, and water	5,500	
9,300	010	Provisions and catering	10,000	
1,300	011	Laundry and dry-goods	1,400	
1,700	016	Equipment and machinery	2,500	
8,000	020	Maintenance of buildings and grounds	8,000	
3,150	021	Maintenance and operation of equipment	3,150	
15,000	028	Acquisition or construction of buildings and works		
3,000	029	Motor-vehicles and accessories	3,600	
173,550		Total of Vote 150		169,761
		Vote 151		
		GRANT TO CANADIAN FORESTRY ASSOCIATION		
	Code No.			
17,500	019	Grant		25,000
		Vote 152		
		ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS		
	Code No.			
15,000	001	Office expense	15,000	
75,000	202	Travelling expense	75,000	
15,000	006	Heat, light, power, and water	15,000	
17,050	016	Equipment and machinery	17,050	
25,000	020	Maintenance of buildings and grounds	25,000	
69,000	021	Maintenance and operation of equipment	69,000	
2,313,500	026	Forest-development roads	2,346,000	
238,600	027	Engineering surveys	250,000	
22,500	028	Acquisition or construction of buildings and works	22,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE			Fiscal Year Ending March 31, 1973
	FOREST SERVICE—*Continued*			
	Vote 152			
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS—*Continued*			
	Code No.			
48,600	029	Motor-vehicles and accessories	48,600	
7,600	030	Incidentals and contingencies	7,600	
110,000	031	Projects for other agencies	110,000	
2,956,850		Total of Vote 152		3,000,750
	Vote 153			
	FIRE SUPPRESSION			
	Code No.			
2,500,000	030	Expenditure		3,100,000
	Vote 154			
	FOREST INVENTORY			
	Code No.			
30,908	016	Equipment and machinery	30,000	
1,227,667	027	Field survey expenses	1,293,000	
68,000	029	Motor-vehicles and accessories	61,400	
1,000	030	Incidentals and contingencies	1,000	
10,000	031	Special projects	10,000	
1,337,575		Total of Vote 154		1,395,400
	Vote 155			
	SCALING FUND			
	Salaries:			
14,760		Superintendent of Scaling, Coast Region	15,960	
13,500		Assistant Superintendent of Scaling	14,460	
(26) 294,840		Technical Forest Officer 5	(27) 325,620	
650,430		Technical Forest Officer 4	(63) 699,372	
10,500		Data Processing Operator 7	11,160	
8,640		Clerk 6	9,204	
7,740		Clerk 5	8,244	
32,700		Clerk 4	(5) 35,214	
(8) 43,836		Clerk 3	(9) 52,512	
4,080		Clerk 2	4,758	
7,800		Clerk 1	(2) 8,232	
5,700		Clerk-Stenographer 3	6,072	
5,382		Office Equipment Operator 3		
9,360		Programmer Analyst 3	10,356	
7,740		Programmer Analyst 2	8,244	
(2) 12,312		Programmer Analyst 1	7,068	
7,176		Data Processing Operator 3	7,644	
6,396		Key-punch Operator 4	6,816	
11,184		Key-punch Operator 3	(2) 12,144	
(4) 18,588		Key-punch Operator 2	(3) 15,612	
		Key-punch Operator 1	4,266	
985,793		Temporary assistance	958,326	
1,020		Special living allowance	900	
(124) 2,159,477			(124) 2,222,184	
	Expenses:			
	Code No.			
500,000	202	Travelling expense	450,000	
187,000	030	General expense	175,000	
2,846,477			2,847,184	
2,846,467	401	*Less* scaling fees	2,847,174	
10		Total of Vote 155		10

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		FOREST SERVICE—*Continued*		
		Vote 156		
		SILVICULTURE		
	Code No.			
20,000	202	Travelling expense	20,000	
750	006	Heat, light, power, and water	750	
43,500	016	Equipment and machinery	5,000	
3,500	020	Maintenance of buildings and grounds	3,500	
40,000	029	Motor-vehicles and accessories	40,000	
7,000	030	Incidentals and contingencies	7,000	
430,000	031	Projects	350,000	
1,125,000	032	Stand treatment	1,048,000	
----------	033	Forest productivity	350,000	
1,669,750		Total of Vote 156		1,824,250
		Vote 157		
		GRAZING RANGE IMPROVEMENT FUND		
		(Grazing Act, R.S.B.C. 1960, Sec. 13)		
	Code No.			
3,500	202	Travelling expense	3,500	
1,000	016	Equipment and machinery	1,000	
4,500	021	Maintenance and operation of equipment	5,500	
21,113	026	Refund to administration vote	21,802	
----------	029	Motor-vehicles and accessories	4,500	
196,387	031	Range-improvement projects	198,198	
500	032	Seed for logged grazing leases	500	
227,000			235,000	
2,000	752	Excess of expenditure over statutory contribution, carried to Fund	----------	
225,000		Total of Vote 157		235,000
		Vote 158		
		PEACE RIVER COMMUNITY PASTURES		
	Code No.			
20,000	031	Expenditure		20,000
		Vote 159		
		RESERVOIR WATERWAY IMPROVEMENTS		
		Salaries:		
37,716		Temporary assistance	41,412	
		Expenses:		
	Code No.			
1,200	001	Office expense	1,200	
6,500	202	Travelling expense	6,500	
2,300	006	Heat, light, power, and water	2,500	
42,050	015	Equipment rental (aircraft)	42,050	
11,000	016	Equipment and machinery	11,000	
1,900	020	Maintenance of buildings and grounds	1,900	
11,000	021	Maintenance and operation of equipment	11,000	
22,000	028	Acquisition and construction of buildings and works	27,000	
1,000,000	031	Peace pondage	1,000,000	
3,200,000	032	Mica pondage	2,000,000	
4,335,666			3,144,562	
		Less chargeable to British Columbia Hydro and Power Authority for—		
500,000	401	Peace pondage	500,000	
1,600,000	402	Mica pondage	1,000,000	
2,235,666		Total of Vote 159		1,644,562
$37,957,717		Subtotal, Forest Service		$40,056,347

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		WATER RESOURCES SERVICE		
		Vote 160		
		GENERAL ADMINISTRATION		
		Salaries:		
$24,500		Deputy Minister of Water Resources	$26,000	
19,800		Assistant Deputy Minister of Water Resources	21,000	
15,660		Solicitor 6	----------	
14,400		Chairman, Pollution Control Board	----------	
9,900		Research Officer 3	10,950	
----------		Administrative Officer 2	9,972	
9,000		Public Information Officer 3	----------	
----------		Public Relations Officer 2	8,880	
7,176		Secretary to Deputy Minister	7,644	
5,280		Clerk 3	5,844	
(8) 105,716		(7)	90,290	
		Expenses:		
		Code No.		
2,000		001 Office expense	2,000	
5,700		202 Travelling expense	5,700	
1,500		004 Office furniture and equipment	1,000	
4,000		005 Consultant fees and expenses	4,000	
25,000		013 Printing and publications	25,000	
143,916		Total of Vote 160		$127,990
		Vote 161		
		WATER RIGHTS BRANCH		
		Salaries:		
20,460		Comptroller of Water Rights	21,660	
16,620		Deputy Comptroller of Water Rights and Departmental Solicitor	17,700	
15,960		Engineer 6	16,980	
29,520		Engineer 5 (2)	31,920	
(9) 121,200		Engineer 4 (10)	156,650	
113,760		Engineer 3 (10)	110,082	
7,740		Engineer 1	8,244	
12,420		Technician 4 (Engineering)	13,260	
----------		Technician 3 (Engineering)	10,164	
9,720		Technician 2 (Engineering)	10,740	
35,190		Technician 1 (Engineering) (4)	39,312	
(2) 15,420		Engineering Assistant (3)	24,018	
9,000		Technician 1 (Draughting)	9,972	
17,280		Draughtsman 4 (2)	18,408	
30,294		Draughtsman 3 (4)	32,868	
5,700		Draughtsman 2	----------	
(3) 12,672		Draughtsman 1 (4)	18,000	
11,130		Administrative Officer 2	12,060	
9,180		Audit Accountant 3	10,164	
9,000		Clerk 7	9,972	
8,640		Clerk 6	9,204	
22,230		Clerk 5 (3)	24,276	
19,428		Clerk 4 (3)	21,078	
25,872		Clerk 3 (5)	28,404	
8,448		Clerk 2 (2)	8,922	
7,584		Clerk 1 (2)	8,088	
33,264		Clerk-Stenographer 3 (6)	35,496	
(3) 13,836		Clerk-Stenographer 2 (2)	10,464	
(1) 4,224		Clerk-Stenographer 1 (2)	9,168	
5,088		Clerk-Typist 2	5,424	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 161			
		WATER RIGHTS BRANCH—*Continued*			
		Salaries—*Continued*			
		Clerk-Typist 1		4,500	
	6,400	Temporary assistance		6,800	
	480	Special living allowance		480	
(74)	657,760		(78)	744,478	
		Expenses:			
		Code No.			
	14,000	001 Office expense		14,000	
	37,500	202 Travelling expense		42,500	
	4,800	004 Office furniture and equipment		4,800	
	5,400	013 Printing and publications		5,400	
	1,600	016 Equipment and machinery		3,600	
	400	021 Maintenance and operation of equipment		600	
	11,000	029 Motor-vehicles and accessories		17,800	
	1,000	030 Incidentals and contingencies		1,000	
	733,460	Total of Vote 161			834,178
		Vote 162			
		ASSISTANCE TO IMPROVEMENT DISTRICTS			
		Code No.			
	25,000	040 Expenditure			25,000
		Vote 163			
		CANADIAN COUNCIL OF RESOURCE MINISTERS			
		Code No.			
	21,500	030 British Columbia contribution to Council			35,000
		Vote 164			
		INSPECTOR OF DYKES			
		Salaries:			
	16,620	Inspector of Dykes		17,700	
	13,500	Engineer 4		14,460	
	7,740	Clerk 5		6,816	
	5,184	Clerk-Stenographer 2		5,628	
(4)	43,044		(4)	44,604	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	4,500	202 Travelling expense		4,500	
	49,044	Total of Vote 164			50,604
		Vote 165			
		WATER INVESTIGATIONS BRANCH			
		Salaries:			
	19,800	Chief Engineer		21,000	
	15,960	Assistant Chief Engineer		16,980	
(5)	72,060	Engineer 5	(4)	63,840	
(9)	118,140	Engineer 4	(10)	143,700	
(10)	114,390	Engineer 3	(11)	134,340	
(3)	27,720	Engineer 2		9,972	
	14,760	Hydro Meteorologist		15,960	
	22,680	Technician 3 (Engineering)	(2)	24,120	
(8)	73,920	Technician 2 (Engineering)	(7)	74,220	
	60,420	Technician 1 (Engineering)	(7)	66,510	
	12,150	Biologist 4		14,160	
		Biologist 3		11,160	
(1)	6,900	Engineering Assistant	(2)	15,732	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 165			
		WATER INVESTIGATIONS BRANCH—*Continued*			
		Salaries—*Continued*			
	5,484	Field Survey Assistant 2		5,844	
	9,720	Programmer Analyst 3		8,244	
	9,540	Administrative Officer 2		10,548	
	25,170	Draughtsman 4	(3)	27,132	
	22,392	Draughtsman 3	(3)	24,588	
	6,036	Draughtsman 2		6,684	
	7,740	Clerk 5		8,244	
	6,156	Clerk-Stenographer 4		6,552	
	4,464	Clerk-Typist 2		4,944	
	4,080	Clerk-Typist 1			
	8,460	Clerk 2	(2)	9,516	
(1)	3,648	Clerk 1	(2)	8,088	
	1,800	Temporary assistance		2,000	
(66)	673,590		(66)	734,078	
		Expenses:			
		Code No.			
	19,000	001 Office expense		21,000	
	30,000	202 Travelling expense		33,000	
	11,000	004 Office furniture and equipment		10,000	
	20,000	016 Equipment and machinery		20,000	
	2,800	021 Maintenance and operation of equipment		2,500	
	22,000	029 Motor-vehicles and accessories		22,000	
	1,000	030 Incidentals and contingencies		1,000	
	779,390	Total of Vote 165			843,578
		Vote 166			
		INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS			
		Code No.			
	745,000	----- Investigations and hydraulic surveys		795,000	
		----- Erosion, stream-clearing, and water construction projects		600,000	
	370,000				
	210,000	----- ARDA and other projects		210,000	
	1,325,000			1,605,000	
	20,000	751 *Less* recoverable from Department of Agriculture ARDA projects			
	1,305,000	Total of Vote 166			1,605,000
		Vote 167			
		ENVIRONMENTAL QUALITY STUDIES			
		Code No.			
	225,000	030 Expenditure			300,000
		Vote 168			
		OKANAGAN FLOOD CONTROL			
		Code No.			
	94,000	020 Expenditure			95,000
		Vote 169			
		CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT			
		Code No.			
	100,000	031 Expenditure (including preliminary investigations)			
	6,000,000	032 Fraser River programme		6,000,000	
	600,000	033 Okanagan Basin programme		400,000	
	6,700,000	Total of Vote 169			6,400,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 170			
		BRITISH COLUMBIA HYDROMETRIC STREAM-GAUGING			
		Code No.			
75,000		030 Stream-gauging		75,000	
30,000		031 Water-quality network		30,000	
105,000		Total of Vote 170			105,000
		Vote 171			
		SOUTHERN OKANAGAN LANDS PROJECT			
		Salaries:			
9,720		Project Supervisor		10,356	
6,636		Clerk 4		7,068	
8,280		Foreman		8,820	
(7) 49,140		Ditch Rider	(5)	37,500	
7,740		Heavy-duty Mechanic		8,220	
7,176		Stockman 4		7,644	
7,740		Engineering Assistant		8,568	
8,760		Rough Carpenter		6,960	
120,000		Casual and seasonal labour		58,043	
(14) 225,192			(12)	153,179	
		Expenses:			
		Code No.			
1,900		001 Office expense		600	
200		202 Travelling expense		100	
46,000		006 Heat, light, power, and water		55,000	
300		007 Advertising and publicity		200	
4,000		015 Equipment rental		4,000	
13,000		020 Maintenance and operation of irrigation system		13,000	
13,000		021 Maintenance and operation of equipment		7,500	
2,000		029 Motor-vehicles and accessories		3,000	
37,500		031 Payment to Southern Okanagan Lands Irrigation District		81,000	
343,092		Total of Vote 171			317,579
		Vote 172			
		POLLUTION CONTROL			
		Salaries:			
17,550		Director of Pollution Control		21,660	
15,690		Deputy Director of Pollution Control		16,980	
----------		Engineer 6	(2)	30,120	
(4) 56,430		Engineer 5	(18)	265,170	
283,950		Engineer 4	(24)	311,940	
(8) 85,680		Engineer 3	(32)	368,040	
----------		Engineer 2	(7)	64,696	
----------		Engineer 1	(5)	39,600	
----------		Biologist 5	(2)	28,800	
22,680		Biologist 4	(2)	25,320	
(2) 20,640		Biologist 3	(3)	34,056	
----------		Biologist 2	(2)	17,448	
----------		Biologist 1	(2)	15,582	
----------		Technician 4		11,160	
(11) 102,810		Technician 3	(7)	70,188	
(2) 16,080		Technician 2	(11)	100,248	
----------		Technician 1	(5)	42,504	
----------		Research Officer 4	(2)	22,320	
----------		Research Officer 3	(2)	20,136	
(3) 20,700		Engineering Assistant	(13)	97,228	
6,636		Draughtsman 3		----------	
(2) 12,468		Draughtsman 2		7,344	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 172			
		POLLUTION CONTROL—*Continued*			
		Salaries—*Continued*			
		Draughtsman 1	(2)	9,732	
	9,720	Analyst 4			
	9,900	Analyst 2		8,724	
	9,360	Administrative Officer 2		9,204	
	8,040	Clerk 7		8,568	
(2)	14,816	Clerk 6		7,644	
	6,276	Clerk 5		8,244	
		Clerk 4	(3)	18,744	
(1)	4,728	Clerk 3	(2)	10,558	
(1)	4,080	Clerk 2	(5)	21,876	
(1)	3,720	Clerk 1	(2)	7,776	
	6,156	Clerk-Stenographer 4		6,552	
	14,736	Clerk-Stenographer 3	(3)	15,600	
(8)	35,724	Clerk-Stenographer 2	(6)	28,692	
		Clerk-Stenographer 1	(10)	42,160	
	4,224	Clerk-Typist 2			
(1)	4,080	Clerk-Typist 1	(3)	12,726	
	4,500	Temporary assistance		4,700	
		Special living allowance		600	
(85)	801,374		(185)	1,832,640	
		Expenses:			
		Code No.			
	19,500	001 Office expense		43,500	
	60,500	202 Travelling expense		129,200	
	27,670	004 Office furniture and equipment		62,490	
	5,000	015 Equipment rental		13,000	
	116,850	016 Equipment and machinery		287,000	
	1,750	021 Maintenance and operation of equipment		4,600	
	57,800	029 Motor-vehicles and accessories		73,000	
	8,000	030 Incidentals and contingencies		18,000	
	49,000	032 Water-quality surveys and consultant services		89,000	
	1,147,444	Total of Vote 172			2,552,430
		Vote 173			
		LABORATORY SERVICES			
		Salaries:			
	14,160	Laboratory Scientist 7		15,960	
	9,720	Laboratory Scientist 5		12,060	
(1)	10,290	Laboratory Scientist 4	(4)	40,740	
(5)	44,160	Laboratory Scientist 3	(3)	29,148	
(1)	8,490	Laboratory Scientist 2	(3)	29,532	
		Technician 3		9,972	
		Technician 2	(2)	17,136	
		Laboratory Technician 4		7,932	
(11)	70,662	Laboratory Technician 3	(5)	37,832	
		Laboratory Technician 2	(14)	95,000	
(3)	12,780	Laboratory Aide	(5)	23,400	
		Clerk 4		5,844	
(1)	4,548	Clerk-Stenographer 4	(2)	10,848	
	3,648	Clerk-Typist 1		4,188	
		Building Service Worker		6,240	
(25)	178,458		(45)	345,832	
		Expenses:			
		Code No.			
	8,300	001 Office expense		11,000	
	2,100	202 Travelling expense		4,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE			Fiscal Year Ending March 31, 1973
	WATER RESOURCES SERVICE—*Continued*			
	Vote 173			
	LABORATORY SERVICES—*Continued*			
	Expenses—*Continued*			
	Code No.			
2,600	004	Office furniture and equipment	3,000	
1,400	011	Laundry and dry-goods	2,700	
51,540	016	Equipment and machinery	131,040	
7,600	021	Maintenance and operation of equipment	10,000	
44,600	024	Supplies and services	86,000	
3,000	029	Motor-vehicles and accessories	----------	
----------	032	Rental and leasehold improvements	52,000	
299,598		Total of Vote 173		645,572
	Vote 174			
	PREPARATION OF LIBBY RESERVOIR			
	Code No.			
7,000,000	031	Expenditure		4,887,000
$18,971,444		Subtotal, Water Resources Service		$18,823,931
$60,631,692		Total, Department of Lands, Forests, and Water Resources		$63,048,494

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		Vote 175		
		MINISTER'S OFFICE		
		Salaries:		
	$20,000	Minister of Mines and Petroleum Resources	$20,000	
	10,920	Administrative Officer 2	9,972	
	9,000	Secretary	9,588	
(3)	39,920	(3)	39,560	
		Expenses:		
		Code No.		
	700	001 Office expense	700	
	5,000	202 Travelling expense	5,000	
	45,620	Total of Vote 175		$45,260
		Vote 176		
		GENERAL ADMINISTRATION		
		Salaries:		
		Executive and General		
	24,500	Deputy Minister of Mines and Petroleum Resources	26,000	
	15,960	Chief Gold Commissioner	16,,980	
	15,420	Chief Commissioner, Petroleum and Natural Gas	16,440	
	22,470	Administrative Officer 2 (2)	24,120	
	10,500	Administrative Officer 1	11,160	
(1)	9,720	Clerk 7 (2)	20,136	
	8,490	Clerk 6		
(2)	15,480	Clerk 5 (3)	23,832	
	25,152	Clerk 4 (4)	26,406	
(6)	32,286	Clerk 3 (5)	28,878	
(4)	18,444	Clerk 2 (5)	24,780	
	4,080	Clerk 1	4,044	
(1)	8,040	Draughtsman 3 (2)	15,636	
(3)	18,600	Draughtsman 2 (2)	13,392	
	8,160	Draughtsman 1 (2)	8,688	
	7,176	Secretary to Deputy Minister	7,644	
	18,468	Clerk-Stenographer 4 (3)	19,656	
	10,884	Clerk-Stenographer 3 (2)	11,808	
	4,464	Clerk-Stenographer 2	4,668	
	4,008	Clerk-Typist 1		
		Analytical and Assay Branch		
	15,060	Laboratory Scientist 5	15,960	
	10,920	Laboratory Scientist 3	11,640	
	20,160	Laboratory Scientist 2 (2)	21,096	
	7,740	Assayer	8,244	
	7,452	Laboratory Technician 3	8,568	
	5,700	Clerk-Stenographer 3	6,072	
	6,060	Crusherman	6,480	
		Inspection Branch		
	19,200	Chief Inspector of Mines	20,400	
	15,960	Deputy Chief Inspector	16,980	
	72,930	Senior Inspector of Mines (5)	78,210	
(3)	44,280	Engineer 5 (5)	79,260	
(6)	74,730	Engineer 4 (4)	54,540	
	24,030	Engineer 3 (2)	24,900	
	13,620	Technician 5 (Engineering)	14,460	
	9,720	Inspector, Silicosis Control	10,740	
	41,982	Co-ordinator, Rescue Training, Mines (5)	47,970	
	6,156	Clerk-Stenographer 4	6,552	
	19,554	Clerk-Stenographer 2 (4)	20,748	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 176			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
		Mineralogical Branch			
	17,880	Chief, Mineralogical Branch		19,800	
	14,160	Senior Geologist (Engineer 6)		16,980	
	85,080	Geologist 5	(6)	91,320	
(6)	76,860	Geologist 4	(7)	95,820	
	22,920	Geologist 3	(2)	24,420	
	10,500	Engineer 3			
	7,740	Research Officer 2		10,164	
	8,040	Draughtsman 3		8,568	
	5,700	Draughtsman 2		7,068	
	7,260	Lapidary		7,740	
	11,400	Clerk 3	(2)	12,144	
	5,700	Clerk-Stenographer 3		6,072	
		Petroleum and Natural Gas Branch			
	19,200	Chief, Petroleum and Natural Gas Branch		20,400	
	15,960	Engineer 6		16,980	
	29,520	Engineer 5	(2)	31,920	
	49,380	Engineer 4	(4)	53,040	
	12,150	Engineer 3		13,260	
	53,820	Geologist 5	(4)	59,640	
	22,680	Geologist 4	(2)	25,200	
	12,150	Geologist 3		13,260	
	10,920	Technician 3 (Engineering)		12,060	
	55,560	Technician 2 (Engineering)	(6)	62,196	
(1)	5,700	Draughtsman 2	(2)	12,258	
	4,302	Draughtsman 1			
	8,640	Clerk 6		9,204	
	5,280	Clerk 3		5,844	
(3)	13,320	Clerk 2	(4)	19,590	
	10,698	Clerk-Stenographer 3	(2)	11,598	
	6,480	Core and Sample Supervisor		6,900	
	12,120	Core and Sample Assistant	(2)	12,960	
(2)	8,304	Clerk-Typist 1		4,500	
		All Branches			
	65,000	Temporary assistance		70,000	
	3,720	Special living allowance		3,720	
(138)	1,395,700		(138)	1,521,714	
		Expenses:			
		Code No.			
	47,500	001 Office expense		48,500	
	95,000	202 Travelling expense		95,000	
	15,000	004 Office furniture and equipment		15,000	
	17,000	007 Advertising		18,000	
	35,000	013 Printing and publications		35,000	
	8,000	018 Books, bindings, and periodicals		8,000	
	26,400	024 Laboratory expense		34,700	
	110,000	027 Field expense		135,000	
	26,500	029 Motor-vehicles and accessories		26,500	
	5,500	030 Incidentals and contingencies		5,500	
	2,000	032 Conservation Committee and Right of Entry and Arbitration Board		4,000	
	1,783,600	Total of Vote 176			1,946,914
		Vote 177			
		GRANTS AND SUBSIDIES			
		Code No.			
	34,500	019 Grants			34,500

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973
	Vote 178 GRANTS IN AID OF MINING ROADS AND TRAILS	
	Code No.	
500,000	019 Grants	650,000
	Vote 179 GRANTS IN AID OF ROADS AND TRAILS, PETROLEUM AND NATURAL GAS	
	Code No.	
250,000	019 Grants	250,000
	Vote 180 CONSTRUCTION OF CASSIAR–STEWART ROAD	
	Code No.	
2,750,000	026 Expenditure	3,300,000
	Vote 181 GRUB-STAKING PROSPECTORS	
	Code No.	
40,000	030 Expenditure	40,000
	Vote 182 SPECIAL MINERAL SURVEYS	
	Code No.	
100,000	030 Expenditure	100,000
	Vote 183 IRON BOUNTY ACT (R.S.B.C. 1960, Chap. 200)	
	Code No.	
150,000	019 Expenditure	150,000
$5,653,720	Total, Department of Mines and Petroleum Resources	$6,516,674

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		Vote 184			
		MINISTER'S OFFICE			
		Salaries:			
$20,000		Minister of Municipal Affairs		$20,000	
9,000		Secretary		9,588	
5,700		Clerk-Stenographer 3		6,072	
2,000		Temporary assistance		2,000	
(3)	36,700		(3)	37,660	
		Expenses:			
		Code No.			
1,500		001 Office expense		1,500	
6,000		202 Travelling expense		6,000	
1,500		004 Office furniture and equipment		1,500	
45,700		Total of Vote 184			$46,660
		Vote 185			
		GENERAL ADMINISTRATION			
		Salaries:			
24,500		Deputy Minister of Municipal Affairs		26,000	
19,800		Assistant Deputy Minister of Municipal Affairs		21,000	
15,060		Administrative Officer 5		15,960	
60,150		Administrative Officer 3	(5)	66,600	
----------		Administrative Officer 2	(3)	29,916	
----------		Administrative Officer 1		11,160	
13,320		Research Officer 5		14,460	
15,960		Planning Officer 5		16,980	
29,520		Planning Officer 4	(2)	31,920	
68,790		Planning Officer 2	(6)	72,765	
10,500		Chief Building Inspector		10,356	
(2)	17,280	Building Inspector		----------	
9,720		Technician 2		10,740	
18,000		Technician 1	(2)	19,944	
6,036		Draughtsman 2		6,684	
(2)	18,720	Clerk 7		10,164	
8,490		Clerk 6		8,244	
8,064		Clerk 5		8,244	
6,156		Secretary to Deputy Minister		6,816	
5,700		Clerk-Stenographer 4		5,844	
26,988		Clerk-Stenographer 3	(5)	28,332	
20,000		Temporary assistance		20,000	
(36)	402,754		(37)	442,129	
		Expenses:			
		Code No.			
9,000		001 Office expense		9,000	
36,000		202 Travelling expense		36,000	
2,000		004 Office furniture and equipment		2,000	
2,500		007 Advertising in *Gazette*		2,500	
10,000		013 Printing and publications		10,000	
----------		029 Motor-vehicles		3,500	
1,500		030 Incidentals and contingencies		1,500	
463,754		Total of Vote 185			506,629

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	Vote 186		
	GRANTS AND SUBSIDIES		
	Code No.		
15,000	031 Grants—General	15,000	
300,000	032 Grants—Administrative	300,000	
200,000	033 Grants—Environmental management	200,000	
515,000	Total of Vote 186		515,000
	Vote 187		
	HOUSING AND URBAN RENEWAL		
	Code No.		
5,000,000	040 Expenditure		5,000,000
	Vote 188		
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES		
	Code No.		
46,700,000	031 *Per capita* grants, Municipalities Aid Act	53,200,000	
950,000	032 Grants to municipal governments for local services to Provincial property	1,050,000	
5,830,000	033 Home-owners' subsidy paid to municipal governments	6,870,000	
890,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	1,230,000	
54,370,000	Total of Vote 188		62,350,000
$60,394,454	Total, Department of Municipal Affairs		$68,418,289

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF THE PROVINCIAL SECRETARY			
		PROVINCIAL SECRETARY			
		Vote 189			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Provincial Secretary		$20,000	
	9,000	Secretary		8,724	
	15,060	Administrative Officer 5		15,960	
	4,728	Clerk-Stenographer 3		5,628	
	3,700	Temporary assistance		3,700	
(4)	52,488		(4)	54,012	
		Expenses:			
		Code No.			
	940	001 Office expense		940	
	3,600	202 Travelling expense		3,600	
	100	004 Office furniture and equipment		100	
	57,128	Total of Vote 189			$58,652
		Vote 190			
		GENERAL ADMINISTRATION			
		Salaries:			
		Deputy Provincial Secretary (paid as Deputy to the Premier)			
	12,900	Administrative Officer 4		14,880	
(1)	11,340	Administrative Officer 2	(2)	22,032	
	7,176	Secretary to Deputy Minister		7,644	
		Clerk 6		9,204	
	12,312	Clerk 4	(2)	13,632	
	3,864	Clerk 1		4,266	
	5,184	Clerk-Stenographer 3		5,628	
(1)	4,638	Clerk-Stenographer 2	(3)	14,562	
	4,152	Clerk-Stenographer 1			
	1,000	Temporary assistance		1,000	
(9)	62,566		(12)	92,848	
		Expenses:			
		Code No.			
	5,900	001 Office expense		6,900	
	4,200	202 Travelling expense		5,000	
	500	004 Office furniture and equipment		500	
	73,166	Total of Vote 190			105,248
		Vote 191			
		CENTRAL MICROFILM BUREAU			
		Salaries:			
	9,720	Administrative Officer 1		10,950	
	6,636	Clerk 5		7,788	
		Clerk 3		6,072	
(1)	4,464	Clerk 2	(2)	9,444	
	42,468	Clerk 1	(11)	45,978	
(7)	35,616	Microfilm Operator 2	(9)	46,212	
(6)	25,718	Microfilm Operator 1	(5)	23,634	
(27)	124,622		(30)	150,078	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 191			
		CENTRAL MICROFILM BUREAU—*Continued*			
		Expenses:			
		Code No.			
1,000	001	Office expense		3,000	
500	202	Travelling expense		750	
1,000	004	Office furniture and equipment		1,000	
7,500	016	Equipment and machinery		37,600	
2,400	021	Maintenance and operation of equipment		5,000	
15,000	024	Film supplies and processing		21,000	
152,022		Total of Vote 191			218,428
		Vote 192			
		POSTAL BRANCH			
		Salaries:			
10,500		Postal Clerk 4		11,160	
8,340		Postal Clerk 3		8,880	
7,452		Postal Clerk (Vancouver Office)		7,932	
48,972		Postal Clerk 2	(7)	53,628	
19,260		Truck-driver	(3)	20,520	
3,500		Temporary assistance		4,000	
(13) 98,024			(13)	106,120	
		Expenses:			
		Code No.			
1,000	001	Office expense		1,000	
1,000,000	003	Postage		1,200,000	
5,000	016	Equipment and machinery		5,000	
2,400	021	Maintenance and operation of equipment		2,400	
2,500	029	Motor-vehicles and accessories		5,000	
1,108,924		Total of Vote 192			1,319,520
		Vote 193			
		PROVINCIAL LIBRARY			
		Salaries:			
17,400		Provincial Librarian and Archivist		18,540	
13,500		Assistant Provincial Librarian		14,460	
34,470		Librarian 3	(3)	37,170	
44,610		Librarian 2	(5)	48,744	
6,000		Library Attendant		6,420	
10,884		Clerk 3	(2)	11,808	
17,892		Clerk 2	(4)	18,822	
8,016		Clerk 1	(2)	8,766	
5,484		Clerk-Stenographer 3		5,232	
3,936		Clerk-Typist 1		4,188	
1,700		Temporary assistance		2,000	
(21) 163,892			(21)	176,150	
		Expenses:			
		Code No.			
4,500	001	Office expense		4,500	
700	202	Travelling expense		1,000	
2,000	004	Office furniture and equipment		4,000	
30,000	018	Books, bindings, and periodicals		31,000	
201,092		Total of Vote 193			216,650

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 194			
		PROVINCIAL ARCHIVES			
		Salaries:			
	13,500	Assistant Provincial Archivist		12,360	
(5)	47,700	Archivist 2	(4)	41,616	
(1)	7,146	Archivist 1	(2)	15,888	
	11,610	Librarian 3		12,660	
	8,340	Librarian 2		9,042	
	6,000	Library Attendant		6,420	
	4,416	Display Director		4,728	
	6,900	Photographer 2		7,644	
	4,224	Darkroom Assistant		4,668	
	5,088	Manuscript Clerk		4,668	
	11,400	Clerk 3	(2)	12,144	
(2)	8,544	Clerk 2	(3)	14,292	
	6,636	Clerk-Stenographer 5		7,068	
(2)	8,772	Clerk-Typist 2		5,040	
	11,880	Clerk-Typist 1	(3)	12,876	
	11,500	Temporary assistance		15,000	
(24)	173,656		(24)	186,114	
		Expenses:			
		Code No.			
	7,000	001 Office expense		8,000	
	1,000	202 Travelling expense		1,000	
	1,000	004 Office furniture and equipment		1,000	
	18,000	018 Books, bindings, and periodicals		18,000	
	3,000	020 Upkeep of Helmcken House and Craigflower Manor		3,000	
	750	021 Maintenance and operation of equipment		750	
	4,000	031 Collecting historical data		4,000	
	208,406	Total of Vote 194			221,864
		Vote 195			
		LIBRARY DEVELOPMENT COMMISSION			
		Salaries:			
	15,060	Director		16,680	
(6)	67,680	Librarian 4	(4)	50,040	
		Librarian 3	(2)	23,520	
(5)	46,320	Librarian 2	(6)	59,676	
(2)	14,352	Clerk 5		8,244	
	6,636	Clerk 4		7,068	
	22,380	Clerk 3	(4)	24,060	
	18,624	Clerk 2	(4)	19,548	
	16,248	Clerk 1	(4)	17,388	
		Clerk-Stenographer 3		5,526	
	9,660	Clerk-Stenographer 2	(2)	10,668	
	3,648	Clerk-Typist 1		4,188	
	6,156	Stockman 2		6,552	
	6,000	Bookmobile Operator		6,420	
	3,500	Temporary assistance		3,750	
	2,550	Special living allowance		2,550	
(32)	238,814		(33)	265,878	
		Expenses:			
		Code No.			
	9,000	001 Office expense		9,500	
	9,500	202 Travelling expense		10,500	
	2,400	004 Office furniture and equipment		2,400	
	500	011 Laundry and dry-goods		500	
	3,200	013 Printing and publications		3,600	
	100,000	018 Books, bindings, and periodicals		100,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 195			
		LIBRARY DEVELOPMENT COMMISSION—*Continued*			
		Expenses—*Continued*			
		Code No.			
2,500		022 Transportation		2,500	
3,500		029 Motor-vehicles and accessories		3,500	
5,500		031 Extension services		5,500	
6,000		032 Freight and express		6,500	
500		033 Board of Examiners, certification		500	
381,414		Total of Vote 195			410,878
		Vote 196			
		LIBRARY AND LIBRARY ASSOCIATION GRANTS			
		Code No.			
600,000		019 Grants			750,000
		Vote 197			
		QUEEN'S PRINTER			
		Salaries:			
15,360		Queen's Printer and Comptroller of Stationery		16,680	
11,880		Deputy Queen's Printer		12,600	
10,500		Administrative Officer 1		12,360	
		Clerk 6		9,042	
21,876		Clerk 5	(3)	21,876	
6,636		Clerk 4		7,068	
16,128		Clerk 3	(3)	18,216	
4,080		Clerk 2		4,344	
6,156		Clerk-Stenographer 4		6,552	
5,088		Clerk-Typist 2		4,500	
8,520		Supervisor of Equipment Maintenance		9,300	
(2) 15,480		Stockman 5		8,244	
19,188		Stockman 3	(3)	20,688	
6,420		Driver		6,840	
853,388		Sundry employees	(79)	913,338	
(99) 1,000,700			(99)	1,071,648	
		Expenses:			
		Code No.			
10,000		001 Office expense		7,000	
1,500		202 Travelling expense		1,500	
50,000		016 New machinery and equipment		50,000	
40,000		021 Maintenance and repairs		40,000	
2,121,250		024 Printing-paper and stationery		2,228,000	
500		030 Incidentals and contingencies		500	
3,223,950				3,398,648	
200,000		401 *Less* miscellaneous receipts		200,000	
3,023,940		701 *Less* supplies to all departments		3,198,638	
10		Total of Vote 197			10
		Vote 198			
		GOVERNMENT HOUSE			
		Salaries:			
13,980		Secretary		14,880	
9,720		Comptroller		11,340	
6,396		Clerk-Stenographer 5		7,068	
5,484		Housekeeper (Home Supervisor 1)		6,300	
1,500		Temporary assistance		1,500	
(4) 37,080			(4)	41,088	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
		PROVINCIAL SECRETARY—*Continued*		
		Vote 198		
		GOVERNMENT HOUSE—*Continued*		
		Expenses:		
		Code No.		
3,500	001	Office expense	3,500	
800	202	Travelling expense	800	
500	004	Office furniture and equipment	500	
25,000	031	General expenses	25,000	
66,880		Total of Vote 198		70,888
		Vote 199		
		INDIAN ADVISORY ACT		
		Salaries:		
10,500		Director	11,160	
3,792		Clerk-Typist 1	4,188	
(2) 14,292			(2) 15,348	
		Expenses:		
		Code No.		
1,000	001	Office expense	1,000	
2,100	202	Travelling expense	2,100	
150	004	Office furniture and equipment	150	
1,300	005	Expenses of committee	1,300	
7,300	030	Services to Native Indians	7,300	
15,000	031	Community development projects	15,000	
41,142		Total of Vote 199		42,198
		Vote 200		
		ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENATION ACT		
		Code No.		
1,000,000	041	Expenditure		1,150,000
		Vote 201		
		UNEMPLOYMENT INSURANCE (CIVIL SERVICE)		
		Code No.		
----------	031	Government contributions		1,800,000
		Vote 202		
		INCIDENTALS AND CONTINGENCIES		
		Code No.		
75,000	030	Expenditure		75,000
		Vote 203		
		BRITISH COLUMBIA OVERALL MEDICAL SERVICES PLAN		
		Code No.		
70,000,000	030	Expenditure		85,000,000
		Vote 204		
		GRANTS, ETC.		
		Code No.		
1,500,000	019	Grants, etc.	1,600,000	
265,000	040	Canada Summer Games, 1973	285,000	
1,765,000		Total of Vote 204		1,885,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	PROVINCIAL SECRETARY—*Continued*		
	Vote 205		
	GRANTS IN AID OF CONSTRUCTION OF HOMES AND RECREATIONAL CENTRES FOR ELDERLY CITIZENS		
	Code No.		
4,000,000	019 Grants in aid of construction of homes for elderly citizens	4,200,000	
200,000	040 Grants in aid of construction of recreational centres for elderly citizens	300,000	
4,200,000	Total of Vote 205		4,500,000
	Vote 206		
	SPECIAL CARE HOMES		
	Code No.		
----------	030 Expenditure		2,000,000
	Vote 207		
	GRANT *RE* NARCOTIC FOUNDATION		
	Code No.		
275,000	019 Grant		300,000
	Vote 208		
	GRANT *RE* ALCOHOLIC FOUNDATION		
	Code No.		
300,000	019 Grant		325,000
	Vote 209		
	CAPITAL IMPROVEMENT DISTRICT ACT		
	Code No.		
200,000	019 Expenditure		200,000
	CENTENNIAL CELEBRATIONS '71		
	Code No.		
2,000,000	019 Expenditures		----------
	Vote 210		
	RESTORATION AND MAINTENANCE OF HISTORICAL SITES		
	Code No.		
500,000	040 Expenditure		550,000
	Vote 211		
	CIVIL DEFENCE		
	Salaries:		
(43) 312,894	Sundry employees	(42) 343,980	
	Expenses:		
	Code No.		
427,606	030 General administration, training, and operations 031 Compensation for injuries, civil defence workers 032 Financial assistance programme	396,520	
740,500	Total of Vote 211		740,500

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973	
	PROVINCIAL SECRETARY—*Continued*		
	Vote 212		
	PROVINCIAL ELECTIONS ACT		
	(R.S.B.C. 1960, Chap. 306, Sec. 192)		
	Salaries:		
	Headquarters, Vancouver		
13,980	Chief Electoral Officer and Registrar-General of Voters	14,880	
9,000	Deputy Registrar-General of Voters	9,972	
5,484	Clerk 4	5,844	
5,382	Clerk 3	5,958	
4,908	Clerk 2	5,232	
	Headquarters, Victoria		
9,720	Deputy Chief Electoral Officer and Registrar of Voters	10,740	
7,176	Registrar of Voters		
5,916	Deputy Registrar of Voters	6,552	
	Clerk 6	7,644	
5,700	Clerk-Stenographer 3	6,072	
	New Westminster Office		
	Clerk 2	4,584	
4,152	Clerk-Typist 1		
	White Rock Office		
7,596	Registrar of Voters	8,244	
	All Offices		
15,000	Temporary assistance	15,000	
(11) 94,014		(11) 100,722	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
1,500	202 Travelling expense	1,500	
15,000	004 Office furniture and equipment	15,000	
115,514	Total of Vote 212		122,222
	Vote 213		
	PUBLIC INQUIRIES ACT		
	(R.S.B.C. 1960, Chap. 315)		
	Code No.		
100,000	030 Expenditure		100,000
	Vote 214		
	ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT		
	(R.S.B.C. 1960, Chap. 15)		
	Code No.		
15,000	030 Expenditure		26,640
$84,176,198	Subtotal, Provincial Secretary		$102,188,698

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued			
		CIVIL SERVICE COMMISSION			
		Vote 215			
		ADMINISTRATION			
		Salaries:			
		Headquarters			
	$24,500	Chairman, Civil Service Commission		$26,000	
	18,240	Chief Personnel Officer and Chief Assistant to Commission		19,800	
		Assistant to the Chairman		17,280	
	16,260	Personnel Officer 6			
(2)	27,420	Personnel Officer 5	(3)	44,580	
(4)	47,760	Personnel Officer 4		13,260	
(2)	21,000	Personnel Officer 3	(4)	45,840	
(3)	27,720	Personnel Officer 2	(4)	49,512	
	13,980	Administrative Officer 4		14,880	
	14,160	Co-ordinator of Accident Prevention		15,060	
	10,500	Safety Officer 2		11,640	
	15,480	Clerk 5	(2)	16,488	
		Clerk 4	(2)	12,978	
(3)	17,100	Clerk 3	(2)	11,304	
	21,966	Clerk 2	(5)	23,118	
	6,276	Secretary to Chairman		6,942	
	6,516	Clerk-Stenographer 5		7,068	
(3)	14,730	Clerk-Stenographer 3	(4)	21,216	
		Clerk-Stenographer 2		4,944	
		Clerk-Typist 1		4,344	
		Vancouver Office			
	10,500	Administrative Officer 1		11,160	
		Clerk 2		4,422	
	5,592	Clerk-Stenographer 3		6,072	
		Essondale Office			
	14,520	Personnel Officer 5		15,420	
	12,420	Personnel Officer 3		13,260	
	7,740	Personnel Officer 2		9,780	
	6,156	Clerk-Stenographer 4		6,552	
		All Offices			
	3,000	Temporary assistance		3,250	
(38)	363,536		(44)	436,170	
		Expenses:			
		Code No.			
	16,000	001 Office expense		20,000	
	9,700	202 Travelling expense		10,500	
	3,000	004 Office furniture and equipment		3,000	
	31,000	007 Examinations and advertising		32,000	
	250	008 Medical examinations		250	
	4,000	031 Employee training		4,500	
		032 Exectuive Development Training Plan (in co-operation with the University of Victoria)		23,000	
	22,000				
	16,100	033 Accident-prevention programme		16,100	
	2,000	034 Hearings and appeals		2,000	
		035 Driver-training programme		18,400	
	467,586	Total of Vote 215			$565,920

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE	Fiscal Year Ending March 31, 1973
	PROVINCIAL SECRETARY—*Continued*	
	Vote 216	
	GRANTS *RE* CIVIL SERVICE—GRATUITIES UNDER SEC. 77 OF CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES.	
	Code No.	
75,000	019 Expenditure	85,000
	Vote 217	
	RETIRING ALLOWANCES — CIVIL SERVICE ACT, SEC. 70, AND OTHER GOVERNMENT EMPLOYEES	
	Code No.	
150,000	031 Retiring allowances	175,000
$692,586	Subtotal, Civil Service Commission	$825,920

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued			
		SUPERANNUATION BRANCH			
		Vote 218			
		ADMINISTRATION			
		Administration of—			
		Civil Service Superannuation Act			
		Members of the Legislative Assembly Superannuation Act			
		Municipal Superannuation Act			
		Teachers' Pensions Act			
		School District and Regional Colleges (Pensions) Act			
		Pacific Great Eastern Railway Company Pensions Fund Rules and Regulations			
		British Columbia Hydro and Power Authority Pension Fund Regulations			
		British Columbia Power Commission Superannuation Fund Regulation			
		Workmen's Compensation Board Superannuation Fund Plan			
		Salaries:			
	$24,500	Superannuation Commissioner		$26,000	
(1)	13,980	Administrative Officer 4	(2)	29,520	
(2)	25,050	Administrative Officer 3			
	10,500	Administrative Officer 1		11,160	
		Clerk 7		9,396	
	16,830	Clerk 6	(2)	16,992	
	7,740	Clerk 5		8,244	
(7)	44,436	Clerk 4	(9)	60,714	
	74,352	Clerk 3	(14)	79,674	
(12)	52,566	Clerk 2	(10)	46,746	
(5)	19,032	Clerk 1	(7)	27,684	
	7,176	Secretary to Commissioner		7,644	
	5,280	Clerk-Stenographer 3		5,844	
(2)	9,288	Clerk-Stenographer 2	(3)	15,996	
	4,008	Clerk-Typist 1			
	15,000	Temporary assistance		15,000	
(51)	329,738		(53)	360,614	
		Expenses:			
		Code No.			
	7,500	001 Office expense		9,500	
	3,000	202 Travelling expense		3,000	
	6,000	004 Office furniture and equipment		6,000	
	9,000	013 Printing and publications		9,000	
	355,238	Total of Vote 218			$388,114
		Vote 219			
		CIVIL SERVICE SUPERANNUATION AND RETIREMENT BENEFITS			
		Code No.			
	7,900,000	031 Government matching contributions, Provincial Pension Plan		8,600,000	
	2,500,000	032 Government matching contributions, Canada Pension Plan		2,800,000	
	63,000	033 Death benefits *re* pensioners		65,000	
	1,620,000	034 Miscellaneous statutory items		2,600,000	
	12,083,000			14,065,000	
	23,000	*Less* contributions by pensioners for death benefits (now in revenue)			
	12,060,000	Total of Vote 219			14,065,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972	SERVICE		Fiscal Year Ending March 31, 1973
	SUPERANNUATION BRANCH—*Continued*		
	Vote 220		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
53,000	031 Government contributions (secs. 7 (3) and 18 (2))		65,000
	Vote 221		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
1,300,000	031 Government matching contributions		1,330,000
	Vote 222		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
5,184	Clerk 4	6,072	
4,638	Clerk-Stenographer 2	4,944	
(2) 9,822		(2) 11,016	
	Expenses:		
	Code No.		
880,000	031 Insurance premiums and expenses	1,020,000	
889,822		1,031,016	
714,000	401 *Less* employee contributions	816,000	
175,822	Total of Vote 222		215,016
	Vote 223		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
	031 Employer contributions *re* British Columbia Government stipend paid Provincial		
29,000	Judges (sec. 8 (3))	26,000	
35,000	032 Government contributions (sec. 10 (1))	30,000	
64,000	Total of Vote 223		56,000
$14,008,060	Subtotal, Superannuation Branch		$16,119,130
$98,876,844	Total, Department of the Provincial Secretary		$119,133,748

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		PUBLIC UTILITIES COMMISSION			
		Vote 224			
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT			
		Salaries:			
	$21,600	Chairman		$22,800	
	37,800	Commissioners	(2)	40,200	
	17,220	Chief Engineer (Engineer 7)		18,360	
	15,960	Assistant Chief Engineer (Engineer 6)		16,980	
	14,760	Engineer 5		15,960	
(1)	13,500	Engineer 4	(2)	26,520	
	----------	Audit Accountant 7		14,400	
	13,620	Utilities Investigations Auditor (Audit Accountant 6)		14,460	
	9,540	Audit Accountant 3		10,548	
	13,980	Secretary		14,880	
	10,500	Administrative Officer 1		11,160	
	9,360	Cemetery Officer 2		9,972	
	9,000	Cemetery Officer 1		9,588	
	----------	Clerk 4		5,844	
	5,700	Clerk 3		6,072	
	7,176	Secretary to Chairman		7,644	
	5,592	Clerk-Stenographer 3		6,072	
	4,380	Clerk-Typist 1		4,668	
	500	Temporary assistance		500	
(17)	210,188		(20)	256,628	
		Expenses:			
		Code No.			
	5,500	001 Office expense		6,500	
	14,000	202 Travelling expense		15,000	
	1,315	004 Office furniture and equipment		1,350	
	500	030 Incidentals and contingencies		500	
	3,000	031 Hearings		3,000	
	12,000	032 Supervision of cemeteries		12,000	
	246,503	Total of Vote 224			$294,978
		Vote 225			
		MOTOR CARRIER ACT			
		Salaries:			
	15,060	Superintendent of Motor Carriers		15,960	
	12,900	Administrative Officer 3		13,860	
	10,080	Administrative Officer 2 (Motor Carrier Rates Examiner)		11,160	
	9,720	Administrative Officer 1		10,740	
	8,640	Audit Accountant 2		9,588	
(5)	46,800	Inspector of Motor Carriers 2	(6)	59,064	
(6)	45,648	Inspector of Motor Carriers 1	(5)	39,594	
	9,720	Clerk 7		10,356	
	7,314	Clerk 6		----------	
	7,740	Clerk 5		8,244	
	6,636	Clerk 4		7,068	
(4)	22,482	Clerk 3	(5)	30,018	
	----------	Clerk 2		4,422	
	3,864	Clerk 1		3,966	
	5,808	Clerk-Stenographer 4		6,426	
	44,748	Clerk-Stenographer 3	(8)	48,018	
	19,182	Clerk-Stenographer 2	(4)	20,256	
	4,908	Clerk-Typist 2		----------	
	4,152	Office Equipment Operator 2		4,584	
	3,000	Temporary assistance		3,000	
	720	Special living allowance		720	
(40)	289,122		(40)	307,044	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973
	Vote 225			
		MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
12,500	001	Office expense	12,500	
25,000	202	Travelling expense	25,000	
1,500	004	Office furniture and equipment	1,500	
3,500	026	Licence-plates	3,500	
1,000	030	Incidentals and contingencies	1,000	
332,622		Total of Vote 225		350,544
$579,125		Total, Public Utilities Commission		$645,522

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF PUBLIC WORKS		
		Vote 226 MINISTER'S OFFICE		
		Salaries:		
$20,000		Minister of Public Works	$20,000	
9,000		Secretary	9,588	
1,000		Temporary assistance	1,000	
(2)	30,000		(2) 30,588	
		Expenses:		
		Code No.		
725		001 Office expense	725	
4,000		202 Travelling expense	4,000	
34,725		Total of Vote 226		$35,313
		Vote 227 GENERAL ADMINISTRATION		
		Salaries:		
		Executive		
24,500		Deputy Minister of Public Works	26,000	
10,290		Administrative Officer 2	11,400	
7,176		Secretary to Deputy Minister	7,644	
		Administrative Division		
8,640		Clerk 6	9,204	
11,400		Clerk 3 (2)	12,144	
6,156		Clerk-Stenographer 4	6,552	
		Personnel Division		
13,500		Personnel Officer 4	14,460	
5,484		Clerk 4	5,844	
6,156		Clerk-Stenographer 4	6,552	
		Architect Design Division		
19,800		Architect 8	21,000	
----------		Architect 7	18,360	
15,960		Architect 6	16,980	
29,520		Architect 5 (2)	31,380	
13,500		Architect 4	----------	
		Electrical Design Division		
----------		Engineer 6	16,980	
14,760		Engineer 5	----------	
16,080		Draughtsman 3 (2)	17,136	
9,180		Technician 2	10,548	
		Construction and Maintenance Division		
19,800		Architect 8	21,000	
15,090		Engineer 6	16,710	
14,760		Engineer 5	15,960	
		Mechanical Division		
15,960		Engineer 6	16,980	
14,760		Engineer 5	15,960	
		Civil Enginieerng Division		
15,960		Engineer 6	16,980	
14,760		Engineer 5	15,960	
11,880		Engineer 4	14,160	
9,720		Technician 2	10,740	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 227			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
		General			
	5,000	Temporary assistance		5,000	
(28)	349,792		(28)	381,634	
		Expenses:			
		Code No.			
	15,000	001 Office expense		17,500	
	22,500	202 Travelling expense		22,500	
	3,500	004 Office furniture and equipment		3,500	
	1,500	007 Advertising and publicity		1,500	
	1,500	013 Printing and publications		1,500	
	1,000	030 Incidentals and contingencies		1,000	
	25,000	031 Cost-control studies		25,000	
	419,792	Total of Vote 227			454,134
		Vote 228			
		GOVERNMENT BUILDINGS (MAINTENANCE)			
		Salaries:			
(632)	4,848,994	Sundry employees	(650)	5,470,650	
		Expenses:			
		Code No.			
	3,000,000	006 Heat, light, power, and water		3,200,000	
	5,875,000	020 Maintenance of buildings and grounds		6,475,000	
	1,500	024 Furniture, supplies, etc.		1,500	
	50,000	028 Maintenance of mechanical equipment		50,000	
	40,000	029 Motor-vehicles and accessories		50,000	
	2,000,000	031 Telephones		2,200,000	
	15,815,494			17,447,150	
	2,673,925	751 *Less* chargeable to Vote 52—Post-secondary Education and Training		2,600,000	
	13,141,569	Total of Vote 228			14,847,150
		Vote 229			
		CONSTRUCTION OF PROVINCIAL BUILDINGS			
		Code No.			
	24,300,000	030 Expenditures		24,500,000	
		751 *Less* chargeable to Vote 53—Capital Expenditures, Provincial Technical and			
	11,800,000	Vocational Schools		6,500,000	
	12,500,000	Total of Vote 229			18,000,000
		Vote 230			
		RENTALS			
		Departments (Code No. 014):			
	106,084	Agriculture		137,111	
	639,219	Attorney-General		674,571	
	2,951	Commercial Transport		5,142	
	23,938	Education		345,472	
	40,944	Finance		41,788	
		Health Services and Hospital Insurance:			
	490,864	Public Health Services		406,853	
	----------	Mental Health Services		111,675	
	----------	Hospital Insurance Services		1,272	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 230			
		RENTALS—*Continued*			
		Departments—*Continued*			
87,709		Highways		122,850	
44,342		Industrial Development, Trade, and Commerce		33,610	
5,940		Labour		76,043	
		Lands, Forests, and Water Resources:			
12,979		Lands Service		32,899	
99,839		Forest Service		108,607	
106,426		Water Resources Service		285,559	
33,644		Mines and Petroleum Resources		48,584	
47,080		Municipal Affairs		46,086	
147,933		Provincial Secretary		177,848	
17,820		Public Utilities		19,824	
284,221		Public Works		357,403	
48,817		Recreation and Conservation		57,603	
29,334		Travel Industry		45,012	
216,472		Rehabilitation and Social Improvement		282,819	
13,444		Incidentals and contingencies		57,081	
2,500,000				3,475,712	
		Code No.			
		751 *Less* recoverable from various votes		475,712	
2,500,000		Total of Vote 230			3,000,000
		Vote 231			
		SAFETY INSPECTION DIVISION			
		Salaries:			
17,220		Engineer 7		18,360	
47,340		Engineer 6	(3)	50,940	
(1) 13,500		Engineer 4	(2)	26,520	
13,500		Engineer 4 (Electrical)		14,460	
11,340		Assistant Chief Gas Inspector			
(5) 55,020		Technician 3	(9)	107,670	
194,850		Boiler Inspector 2	(16)	207,840	
9,180		Boiler Inspector 1		10,164	
31,500		Electrical Inspector 2	(3)	33,480	
(27) 271,800		Electrical Inspector 1	(31)	322,590	
(13) 130,680		Gas Inspector 1	(9)	95,508	
8,640		Clerk 6		9,204	
6,636		Clerk 4		7,068	
21,870		Clerk 3	(4)	23,730	
(3) 13,392		Clerk 2	(4)	19,332	
11,436		Clerk-Stenographer 4	(2)	12,396	
5,700		Clerk-Stenographer 3		6,072	
4,380		Clerk-Stenographer 2			
136,000		Temporary assistance		200,000	
1,440		Special living allowance		1,680	
(85) 1,005,424			(89)	1,167,014	
		Expenses:			
		Code No.			
17,500		001 Office expense		19,500	
105,000		202 Travelling expense		115,000	
3,000		004 Office furniture and equipment		3,500	
25,000		013 Printing and publications		25,000	
3,500		016 Equipment and machinery		3,500	
35,000		021 Operation and maintenance of vehicles		37,500	
20,000		029 Motor-vehicles and accessories		20,000	
1,214,424		Total of Vote 231			1,391,014
$29,810,510		Total, Department of Public Works			$37,727,611

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF RECREATION AND CONSERVATION			
		Vote 232			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Recreation and Conservation		$20,000	
	10,920	Administrative Officer 3		13,260	
	9,000	Secretary		8,406	
	5,700	Clerk-Stenographer 3		5,958	
(4)	45,620		(4)	47,624	
		Expenses:			
		Code No.			
	650	001 Office expense		650	
	4,500	202 Travelling expense		4,500	
	500	004 Office furniture and equipment		500	
	51,270	Total of Vote 232			$53,274
		Vote 233			
		GENERAL ADMINISTRATION			
		Salaries:			
	24,500	Deputy Minister and Commissioner of Fisheries		26,000	
	15,060	Administrative Officer 5		15,960	
	10,500	Administrative Officer 1		11,160	
		Personnel Officer 3		11,160	
	10,920	Public Information Officer 3		12,060	
(1)	6,900	Clerk 5	(2)	14,712	
(2)	11,988	Clerk 4		6,186	
(3)	15,468	Clerk 3	(4)	22,440	
	12,468	Clerk 2	(3)	14,010	
	7,176	Secretary to Deputy Minister		7,644	
(2)	10,092	Clerk-Stenographer 3		5,736	
		Clerk-Stenographer 2		4,668	
	4,152	Temporary assistance		4,584	
(16)	129,224		(18)	156,320	
		Expenses:			
		Code No.			
	3,800	001 Office expense		3,800	
	6,000	202 Travelling expense		7,500	
	1,200	004 Office furniture and equipment		1,200	
	27,000	013 Printing and publications		27,000	
	3,200	030 Incidentals and contingencies		3,200	
	170,424	Total of Vote 233			199,020
		Vote 234			
		ENVIRONMENTAL CONSERVATION (S A M)			
		Salaries:			
		Plant Foreman 3		9,060	
		Temporary assistance		60,000	
			(1)	69,060	
		Expenses:			
		Code No.			
		030 Equipment, operating costs, travel expenses		157,200	
		Total of Vote 234			226,260

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 235			
		PROVINCIAL MUSEUM			
		Salaries:			
	15,660	Director		17,280	
	11,340	Museum Curator 4		12,360	
(4)	47,760	Museum Curator 3	(5)	62,580	
(3)	31,950	Museum Curator 2	(2)	23,910	
(1)	8,340	Museum Curator 1	(2)	18,276	
	24,030	Museum Technician 6	(2)	26,520	
	10,500	Museum Technician 4		11,160	
	23,244	Museum Technician 3	(3)	25,692	
	6,636	Museum Technician 2		7,344	
	4,152	Museum Technician 1		5,328	
	8,190	Research Officer 1			
		Public Information Officer 3		10,356	
(2)	17,460	Public Information Officer 2		9,588	
	7,314	Clerk 6		8,406	
		Clerk 3		5,424	
(2)	10,464	Clerk-Stenographer 3		5,844	
	4,224	Clerk-Stenographer 2		4,848	
	115,154	Temporary assistance		118,260	
(25)	346,418		(25)	373,176	
		Expenses:			
		Code No.			
	8,000	001 Office expense		7,200	
	13,000	202 Travelling expense		20,000	
	1,000	004 Office furniture and equipment		1,000	
	25,000	013 Printing, publications, advertising, and books		35,000	
	7,000	016 Equipment and machinery		17,000	
	3,000	029 Motor-vehicles and accessories		3,500	
	100,000	030 Exhibits, taxidermy, maintenance, perpetuation of totem poles, and collection of historical data		100,000	
	503,418	Total of Vote 235			556,876
		Vote 236			
		COMMERCIAL FISHERIES BRANCH			
		Salaries:			
	14,760	Director of Commercial Fisheries		15,960	
(1)	8,640	Inspector of Fisheries	(2)	16,848	
	8,640	Clerk 6		9,204	
	5,484	Clerk-Stenographer 3		6,072	
(4)	37,524		(5)	48,084	
		Expenses:			
		Code No.			
	800	001 Office expense		850	
	5,500	202 Travelling expense		6,900	
	100	004 Office furniture and equipment		150	
	150	009 Clothing and uniforms		150	
	1,500	013 Printing and publications		1,500	
	2,760	021 Maintenance and operation of equipment		2,360	
	150	030 Incidentals and contingencies			
	18,250	031 Federal-Provincial projects		25,000	
	66,734	Total of Vote 236			84,994

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 237			
		FISH AND WILDLIFE BRANCH			
		Salaries:			
	17,880	Director		19,020	
	15,960	Biologist 6		16,980	
	29,520	Biologist 5	(2)	31,920	
(12)	161,970	Biologist 4	(13)	186,480	
(17)	190,620	Biologist 3	(19)	237,450	
(5)	46,980	Biologist 2	(3)	29,436	
	11,340	Engineer 3		11,850	
	8,340	Engineer Assistant 1		8,880	
	10,080	Fishery Officer 5		11,160	
	27,000	Fishery Officer 4	(3)	28,218	
	23,220	Fishery Officer 3	(3)	24,276	
	39,828	Fishery Officer 2	(6)	43,872	
(5)	36,162	Fishery Assistant 3	(4)	31,584	
	10,920	Conservation Officer 5		11,640	
(7)	68,040	Conservation Officer 4	(8)	84,000	
	45,000	Conservation Officer 3	(5)	47,940	
	451,194	Conservation Officer 2	(57)	482,148	
(4)	25,344	Conservation Officer 1	(3)	21,204	
		Wildlife Assistant 4		8,568	
	10,500	Administrative Officer 1		11,160	
(3)	29,160	Public Information Officer 2	(2)	20,712	
(2)	15,480	Clerk 5	(3)	23,694	
	5,700	Clerk 4		6,186	
(6)	32,208	Clerk 3	(5)	29,268	
	4,302	Clerk 2		4,758	
	43,722	Clerk-Stenographer 3	(8)	47,634	
(1)	5,280	Clerk-Stenographer 2	(2)	11,154	
	4,224	Clerk-Stenographer 1			
	39,441	Temporary assistance		45,126	
	5,760	Special living allowance and flying pay		5,460	
(156)	1,415,175		(156)	1,541,778	
		Expenses:			
		Code No.			
	69,400	001 Office expense		75,000	
	245,000	202 Travelling expense		245,000	
	5,000	004 Office furniture and equipment		5,000	
	2,150	007 Advertising and publicity		2,150	
	15,000	009 Clothing and uniforms		15,000	
	39,554	016 Equipment and machinery		39,554	
	83,500	029 Motor-vehicles and accessories		83,700	
	3,500	030 Incidentals and contingencies		3,500	
	796,950	032 Maintenance, supplies, and conservation operations		804,613	
		040 Auxiliary Conservation Corps (temporary employees)		100,000	
	2,675,229	Total of Vote 237			2,915,295
		Vote 238			
		CRESTON VALLEY MANAGEMENT AUTHORITY			
		Code No.			
	27,750	033 Creston Valley Wildlife Management Authority		29,275	
	25,000	034 Grant to Creston Valley Management Authority		25,000	
	52,750	Total of Vote 238			54,275

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 239			
		PARKS BRANCH			
		Salaries:			
	17,550	Park Officer 7		19,020	
	44,280	Park Officer 5	(3)	47,880	
	79,620	Park Officer 4	(6)	85,260	
	24,300	Park Officer 3	(2)	26,520	
(1)	8,640	Park Officer 2	(2)	19,944	
(2)	14,904	Park Officer 1			
	15,960	Engineer 6		16,980	
	14,760	Engineer 5		15,960	
	13,500	Engineer 4		14,460	
	24,840	Engineer 3	(2)	26,520	
		Technician 2		10,740	
(2)	18,000	Technician 1 (Engineering)		9,972	
	37,260	Park Assistant 6	(3)	39,780	
(6)	58,740	Park Assistant 5	(5)	53,700	
(10)	89,340	Park Assistant 4	(12)	112,848	
(10)	73,692	Park Assistant 3	(9)	71,388	
		Park Assistant 2		7,068	
	9,360	Public Information Officer 2		10,356	
	9,240	Foreman, Langford Workshop		10,020	
	10,920	Mechanical Superintendent 3		12,660	
	8,040	Draughtsman 4		9,204	
	6,156	Draughtsman 2		6,816	
	8,640	Clerk 7		9,972	
(1)	5,382	Clerk 3	(2)	11,586	
	4,908	Clerk 2			
	8,532	Clerk-Typist 1	(2)	9,252	
	5,700	Clerk-Stenographer 3		6,072	
	4,548	Clerk-Stenographer 2		5,328	
	660	Special living allowance		780	
(63)	617,472		(63)	670,086	
		Expenses:			
		Code No.			
	18,000	001 Office expense		11,000	
	54,000	202 Travelling expense		57,500	
	3,000	004 Office furniture and equipment		5,000	
	8,000	009 Clothing and uniforms		15,000	
	4,000	013 Printing and publications		5,000	
	90,000	016 Equipment and machinery		65,000	
	10,000	019 Grants and subsidies		10,000	
	2,924,790	020 Maintenance, operation, and development of parks		2,924,000	
	75,000	029 Motor-vehicles and accessories		90,000	
	4,000	030 Incidentals and contingencies		4,000	
	3,808,262	Total of Vote 239			3,856,586
		Vote 240			
		GRANTS IN AID OF REGIONAL PARKS DEVELOPMENT			
		Code No.			
	400,000	019 Grants		500,000	
	750,000	031 British Columbia National Park		2,000,000	
	1,150,000	Total of Vote 240			2,500,000
		Vote 241			
		YOUTH TRAINING PROGRAMME			
		Code No.			
	275,000	030 Expenditure			300,000
	$8,753,087	Total, Department of Recreation and Conservation			$10,746,580

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF TRAVEL INDUSTRY			
		Vote 242 MINISTER'S OFFICE			
		Salaries:			
----		Minister of Travel Industry (paid as Minister of Recreation and Conservation)		----	
----		Secretary (paid by Department of Recreation and Conservation)		----	
		Expenses:			
		Code No.			
$500		001 Office expense		$500	
3,000		202 Travelling expense		3,000	
350		004 Office furniture and equipment		350	
3,850		Total of Vote 242			$3,850
		Vote 243 GENERAL ADMINISTRATION			
		Salaries:			
24,500		Deputy Minister of Travel Industry		26,000	
7,038		Secretary to Deputy Minister		7,644	
(2)	31,538		(2)	33,644	
		Expenses:			
		Code No.			
1,000		001 Office expense		1,000	
4,500		202 Travelling expense		4,500	
800		004 Office furniture and equipment		800	
37,838		Total of Vote 243			39,944
		Vote 244 COMMUNITY RECREATION BRANCH			
		Salaries:			
15,060		Director		15,960	
11,880		Co-ordinator of Sports and Physical Fitness		12,660	
(7)	69,840	Recreational Consultant 2	(6)	66,180	
		Recreational Consultant 1		8,406	
7,740		Clerk 5		8,244	
6,636		Clerk 4		7,068	
5,184		Clerk 3		5,736	
5,484		Clerk-Stenographer 3		6,072	
		Clerk-Stenographer 2		4,668	
240		Special living allowance		240	
3,000		Temporary assistance		6,300	
(13)	125,064		(14)	141,534	
		Expenses:			
		Code No.			
4,000		001 Office expense		4,000	
17,250		202 Travelling expense		17,250	
700		004 Office furniture and equipment		700	
5,000		013 Printing and publications		5,000	
236,000		019 Grants and subsidies		236,000	
500		021 Maintenance and operation of equipment		500	
2,500		023 General supplies		2,500	
3,500		031 Drama Festival expense, adjudicators' fees, grants, etc.		3,500	
394,514		Total of Vote 244			410,984

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 245			
		TRAVEL DIVISION			
		Salaries:			
	13,620	Director		14,460	
		Administrative Officer 3		13,260	
(2)	22,680	Administrative Officer 2		10,548	
	21,420	Public Information Officer 3	(2)	24,120	
(6)	54,810	Public Information Officer 2	(7)	67,752	
	7,596	Public Information Officer 1			
	6,396	Inspector, Auto Courts		7,068	
		Clerk 5		7,932	
(2)	12,108	Clerk 4		5,736	
(2)	9,906	Clerk 3	(3)	15,606	
(3)	13,290	Clerk 2	(5)	22,356	
(1)	5,700	Clerk-Stenographer 3	(2)	11,808	
(3)	14,910	Clerk-Stenographer 2	(4)	20,256	
(2)	7,944	Clerk-Stenographer 1			
(2)	8,016	Clerk-Typist 1		3,966	
	193,404	Temporary assistance		257,000	
(28)	391,800		(30)	481,868	
		Expenses:			
		Code No.			
	4,000	001 Office expense		8,000	
	33,600	202 Travelling expense		38,000	
	1,500	004 Office furniture and equipment		1,500	
	2,000,000	007 Advertising and publicity		2,250,000	
	1,500	009 Clothing and uniforms		1,500	
	5,000	016 Equipment, machinery, and maintenance		5,000	
	12,000	020 Reception centres (maintenance)		12,000	
	2,200	029 Motor-vehicles and accessories		3,600	
	8,000	030 Incidentals and contingencies (including grants and regional bureaux)		8,000	
	9,000	032 Tourist Council and clinic workshop		12,000	
	275,000	035 Contribution to regional committees for tourist promotion		300,000	
	2,743,600	Total of Vote 245			3,121,468
		Vote 246			
		CALIFORNIA AND LONDON OFFICES			
		Salaries:			
	37,950	Administrative Officer 3 (Tourist Trade Representative)	(3)	41,280	
	5,808	Clerk-Stenographer 5		5,958	
	3,250	Temporary assistance		3,250	
(4)	47,008		(4)	50,488	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,000	
	1,500	004 Office furniture and equipment		1,500	
	10,000	202 Travelling expense		10,000	
	5,280	205 Representation allowance		5,280	
	3,000	007 Advertising and displays		3,000	
	47,597	030 Share of cost of British Columbia House		49,000	
	1,500	031 Exchange on U.S. funds		1,500	
	120,885	Total of Vote 246			125,768

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 247			
		FILM AND PHOTOGRAPHIC BRANCH			
		Salaries:			
	27,060	Photographer 4	(3)	29,148	
	24,420	Photographer 3	(3)	26,652	
	6,900	Photographer 2		7,644	
	7,890	Laboratory Technician (Colour)		8,568	
	9,180	Administrative Officer 1		10,164	
	10,384	Clerk 3	(2)	11,364	
	3,864	Clerk 1		4,116	
	5,700	Clerk-Stenographer 3		6,072	
	4,400	Temporary assistance		8,600	
(13)	99,798		(13)	112,328	
		Expenses:			
		Code No.			
	4,450	001 Office expense		4,450	
	18,000	202 Travelling expense		25,000	
	1,300	004 Office furniture and equipment		800	
	19,800	016 Equipment and machinery		19,800	
	153,000	024 Photographic supplies and motion-picture production		175,000	
	2,000	029 Motor-vehicles and accessories		4,000	
	298,348	Total of Vote 247			341,378
	$3,599,035	Total, Department of Travel Industry			$4,043,392

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE	Fiscal Year Ending March 31, 1973	
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT		
		Vote 248		
		MINISTER'S OFFICE		
		Salaries:		
	$20,000	Minister of Rehabilitation and Social Improvement	$20,000	
	9,000	Secretary	9,588	
	4,728	Clerk-Stenographer 3	5,232	
(3)	33,728	(3)	34,820	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	7,000	202 Travelling expense	7,000	
	500	004 Office furniture and equipment	500	
	42,728	Total of Vote 248		$43,820
		Vote 249		
		GENERAL ADMINISTRATION		
		Salaries:		
	25,500	Deputy Minister of Rehabilitation and Social Improvement	27,000	
	21,120	Assistant Deputy Minister and Director of Rehabilitation and Social Improvement	22,320	
	17,400	Director of Programmes	18,540	
	17,400	Director of Operations	18,540	
	12,420	Research Officer 4	13,260	
	13,500	Personnel Officer 4	14,460	
		Administrative Officer 4	14,880	
	11,340	Administrative Officer 2	12,060	
	7,176	Secretary to Deputy Minister	7,644	
		Clerk 6	8,568	
	4,998	Clerk 3	5,526	
		Clerk 2	4,500	
	6,636	Clerk-Stenographer 5	7,068	
		Clerk-Stenographer 3 (3)	17,136	
(1)	4,998	Clerk-Stenographer 2 (2)	10,470	
	4,080	Clerk-Stenographer 1		
	600	Temporary assistance	600	
(12)	147,168	(18)	202,572	
		Expenses:		
		Code No.		
	4,000	001 Office expense	4,000	
	8,500	202 Travelling expense	10,000	
	600	004 Office furniture and equipment	1,000	
	500	030 Residence and Responsibility Act	500	
	160,768	Total of Vote 249		218,072
		Vote 250		
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
		Salaries:		
	13,620	Social Worker 8	14,460	
	23,760	Social Worker 6 (2)	25,320	
	6,156	Clerk-Stenographer 4	6,552	
(1)	4,380	Clerk-Stenographer 2 (2)	10,860	
		Clerk 2	4,584	
	3,936	Clerk 1	3,888	
(6)	51,852	(8)	65,664	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 250			
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION—*Continued*			
		Expenses:			
		Code No.			
1,000		001 Office expense		2,000	
2,000		202 Travelling expense		2,000	
350		004 Office furniture and equipment		750	
55,202		Total of Vote 250			70,414
		Vote 251			
		FIELD SERVICE			
		Salaries:			
(8)	111,840	Regional Directors	(10)	143,520	
	11,340	Social Worker 8		12,060	
	24,840	Social Worker 7	(2)	26,520	
	436,980	Social Worker 6	(38)	462,984	
	137,760	Social Worker 5	(14)	148,800	
	224,100	Social Worker 4	(24)	243,540	
(55)	489,690	Social Worker 3	(61)	580,020	
(20)	158,238	Social Worker 2A	(14)	116,490	
(176)	1,348,356	Social Worker 2	(183)	1,506,366	
(13)	80,796	Social Worker 1	(7)	44,256	
		Case Aide	(15)	87,660	
	13,980	Administrative Officer 4			
	7,452	Clerk 5			
		Clerk 4	(2)	14,136	
	10,086	Clerk 3	(2)	10,956	
(1)	4,224	Clerk 2	(2)	9,900	
	3,504	Clerk 1			
(22)	132,738	Clerk-Stenographer 4	(20)	133,836	
(35)	191,094	Clerk-Stenographer 3	(36)	207,978	
(55)	272,598	Clerk-Stenographer 2	(57)	297,762	
	29,544	Clerk-Stenographer 1	(7)	30,330	
		Clerk-Typist 2	(6)	27,000	
(1)	3,936	Clerk-Typist 1	(3)	12,576	
		Mechanic 1A	(3)	25,380	
	17,000	Temporary assistance		18,000	
	20,000	Special living allowance		20,000	
(477)	3,730,096		(507)	4,180,070	
		Expenses:			
		Code No.			
	71,600	001 Office expense		73,000	
	214,600	202 Travelling expense		218,500	
	29,500	004 Office furniture and equipment		29,500	
	15,000	019 Welfare research grant		15,000	
	85,500	029 Motor-vehicles and accessories		85,500	
	5,000	030 Incidentals and contingencies		5,000	
	18,500	031 Transfer and training of personnel		18,500	
	105,000	033 Shared cost of services with municipalities		135,000	
	1,009,500	034 Welfare grants programme		1,009,500	
5,284,296		Total of Vote 251			5,769,570
		Vote 252			
		HEALTH CARE DIVISION			
		Salaries:			
	22,380	Director of Medical Services		23,880	
	21,600	Medical Specialist 2		23,100	
	12,420	Chief Pharmacist		13,260	
	38,700	Pharmacist	(4)	41,424	
	8,040	Clerk 7		8,568	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 252			
		HEALTH CARE DIVISION—*Continued*			
		Salaries—*Continued*			
	8,640	Clerk 6		9,204	
	6,636	Clerk 4		7,068	
	16,248	Clerk 3	(3)	17,988	
	9,132	Clerk 2	(2)	9,426	
	7,176	Stockman 4		7,644	
	5,808	Stockman 2		6,426	
	5,700	Clerk-Stenographer 3		6,072	
	4,302	Clerk-Stenographer 1		4,266	
		Temporary assistance		500	
(19)	166,782		(19)	178,826	
		Expenses:			
		Code No.			
	34,000	001 Office expense		34,000	
	2,500	202 Travelling expense		2,500	
	400	004 Office furniture and equipment		400	
	9,300	008 Medical services (consultant fees)		9,300	
	212,982	Total of Vote 252			225,026
		Vote 253			
		SOCIAL ASSISTANCE			
		Code No.			
	120,000,000	041 Social allowances and supplementary social allowances (including grants and maintenance of dependent children		120,500,000	
	5,000,000	042 Medical services, drugs, etc.		6,000,000	
	125,000,000	Total of Vote 253			126,500,000
		Vote 254			
		NEW DENVER			
		Pavilion (Code 25401)			
		Salaries:			
(14)	89,000	Sundry employees	(14)	$97,000	
		Expenses:			
		Code No.			
	300	001 Office expense		200	
		004 Office furniture and equipment		1,000	
	7,850	010 Provisions and catering		7,850	
	2,250	011 Laundry and dry-goods		2,000	
	800	017 Medical supplies		700	
		020 Maintenance of buildings and			
	400	grounds		500	
		021 Maintenance and operation of			
	1,000	equipment		1,000	
	101,600				110,250
		Youth Centre (Code 25402)			
		Salaries:			
	13,620	Director		14,460	
		Other, including temporary assistance			
	227,409		(3)	245,150	
(4)	241,029		(4)	259,610	
		Expenses:			
		Code No.			
	4,500	001 Office expense		4,100	
	5,000	202 Travelling expense		5,000	
	250	004 Office furniture and equipment		250	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 254			
		NEW DENVER—*Continued*			
		YOUTH CENTRE—*Continued*			
		Expenses—*Continued*			
		Code No.			
3,500	009	Clothing and uniforms	3,500		
19,000	010	Provisions and catering	19,000		
4,000	011	Laundry and dry-goods	4,000		
2,000	016	Equipment and machinery	2,000		
200	017	Medical supplies	200		
750	020	Maintenance of buildings and grounds	250		
500	021	Maintenance and operation of equipment	1,000		
1,000	022	Transportation	1,000		
4,500	029	Motor-vehicles and accessories	4,500		
1,000	030	Incidentals and contingencies	750		
500	031	Repairs to furnishings and equipment	600		
4,100	032	Training programme	4,500		
291,829				310,260	
393,429		Total of Vote 254			420,510
		Vote 255			
		CHILD WELFARE DIVISION—ADMINISTRATION			
		Salaries:			
15,960		Superintendent of Child Welfare		17,280	
27,240		Deputy Superintendent of Child Welfare	(2)	28,920	
68,160		Social Worker 6	(6)	73,056	
36,480		Social Worker 4	(4)	42,192	
38,808		Social Worker 3	(5)	47,076	
6,900		Social Worker 2		8,568	
13,152		Clerk 4	(2)	14,136	
27,666		Clerk 3	(5)	30,024	
8,862		Clerk 2	(2)	9,084	
7,656		Clerk 1	(2)	8,376	
6,636		Clerk-Stenographer 5		7,068	
5,088		Clerk-Stenographer 4		6,072	
16,362		Clerk-Stenographer 3	(3)	17,658	
19,200		Clerk-Stenographer 2	(4)	20,364	
4,224		Clerk-Stenographer 1		5,136	
8,500		Temporary assistance		8,500	
(40) 310,894			(40)	343,510	
		Expenses:			
		Code No.			
13,500	001	Office expense		14,700	
7,300	202	Travelling expense		7,000	
3,750	004	Office furniture and equipment		8,500	
14,500	030	Legal documents, etc.		15,000	
349,944		Total of Vote 255			388,710
		Vote 256			
		PROVINCIAL ALLIANCE OF BUSINESSMEN			
		Code No.			
500,000	030	Expenditure			500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 257			
		PROVINCIAL HOME			
		Salaries:			
	10,500	Superintendent		11,160	
	198,848	Other institutional employees (including temporary assistance)	(34)	226,094	
(35)	209,348		(35)	237,254	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	202 Travelling expense		300	
	3,300	008 Medical services		4,500	
	2,000	009 Clothing and uniforms		2,000	
	55,000	010 Provisions and catering		55,000	
	8,500	011 Laundry and dry-goods		8,500	
	3,500	012 Comfort allowances, etc.		5,000	
	3,000	016 Equipment and machinery		4,000	
	7,500	017 Medical supplies		7,500	
	1,500	020 Maintenance of buildings and grounds		1,500	
	900	021 Maintenance and operation of equipment		900	
	750	022 Transportation		750	
	----------	029 Motor-vehicles and accessories		4,000	
	5,000	031 Burials		5,000	
	301,598	Total of Vote 257			337,204
		Vote 258			
		BRANNAN LAKE SCHOOL FOR BOYS			
		Salaries:			
	15,060	Director		15,960	
	597,516	Other institutional employees (including temporary assistance)	(69)	652,330	
(70)	612,576		(70)	668,290	
		Expenses:			
		Code No.			
	4,400	001 Office expense		3,400	
	1,250	202 Travelling expense		1,250	
	435	004 Office furniture and equipment		450	
	23,500	008 Medical and dental services		23,500	
	15,500	009 Clothing and uniforms		15,500	
	70,000	010 Provisions and catering		70,000	
	16,000	011 Laundry and dry-goods		14,000	
	9,000	012 Good Conduct Fund		9,000	
	9,500	016 Equipment and machinery		10,000	
	2,000	017 Medical supplies		2,000	
	7,500	020 Maintenance of buildings and grounds		7,500	
	3,000	021 Maintenance and operation of equipment		3,000	
	8,000	022 Transportation		8,000	
	4,000	029 Motor-vehicles and accessories		4,000	
	3,500	030 Sundry expenses		1,500	
	1,350	031 Repairs to furnishings and equipment		1,350	
	9,000	032 Training programme expense		9,000	
	85,000	033 Purchased services (teachers)		91,000	
	885,511	Total of Vote 258			942,740
		Vote 259			
		WILLINGDON SCHOOL FOR GIRLS			
		Salaries:			
	14,760	Director		15,960	
	388,828	Other institutional employees (including temporary assistance)	(52)	410,846	
(53)	403,588		(53)	426,806	

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 259			
		WILLINGDON SCHOOL FOR GIRLS—*Continued*			
		Expenses:			
		Code No.			
3,500	001	Office expense		3,300	
1,500	202	Travelling expense		1,500	
500	004	Office furniture and equipment		500	
4,000	008	Medical and dental services		4,000	
6,500	009	Clothing and uniforms		6,500	
40,000	010	Provisions and catering		40,000	
500	011	Laundry and dry-goods		500	
4,000	012	Good Conduct Fund		4,000	
3,500	016	Equipment and machinery		3,500	
2,000	017	Medical supplies		2,000	
3,750	020	Maintenance of buildings and grounds		3,750	
2,500	021	Maintenance and operation of equipment		2,500	
3,500	022	Transportation		3,500	
3,600	024	Vocational and recreational supplies		3,600	
100	030	Purchased services		1,900	
7,000	031	Boarding-out care			
490,038		Total of Vote 259			507,856
		Vote 260			
		DIVISION ON AGING			
		Salaries:			
14,760		Director		15,960	
600		Member of the Board		600	
12,420		Administrative Officer 2		13,860	
9,000		Consultant (Services to Aged)		9,000	
21,876		Clerk 5	(3)	23,304	
(7) 45,180		Clerk 4	(6)	42,408	
(19) 97,878		Clerk 3	(14)	76,752	
(5) 21,750		Clerk 2	(3)	14,160	
(6) 22,464		Clerk 1	(5)	20,502	
5,088		Clerk-Stenographer 4		5,424	
(2) 9,276		Clerk-Stenographer 2			
5,700		Office Equipment Operator 3		6,072	
4,908		Office Equipment Operator 2		5,232	
(48) 270,900			(37)	233,274	
		Expenses:			
		Code No.			
25,000	001	Office expense		26,000	
2,500	202	Travelling expense		1,500	
1,200	004	Office furniture and equipment		1,200	
2,000	008	Medical examinations		2,000	
1,000	030	Incidentals and contingencies		1,000	
302,600		Total of Vote 260			264,974
		Vote 261			
		BLIND PERSONS' ALLOWANCES			
		Code No.			
386,000	032	Allowances			378,000
		Vote 262			
		DISABLED PERSONS' ALLOWANCES			
		Code No.			
2,250,000	041	Allowances			2,275,000
$136,615,096		Total, Department of Rehabilitation and Social Improvement			$138,841,896

Estimated Expenditure for Fiscal Year Ending March 31, 1972		SERVICE		Fiscal Year Ending March 31, 1973	
		Vote 263			
		MINISTERS WITHOUT PORTFOLIO			
		Salaries:			
	$19,500	Minister Without Portfolio	(3)	$19,500	
	7,452	Secretary		8,568	
	5,382	Clerk-Stenographer 3		5,958	
	2,200	Temporary assistance		2,200	
(5)	34,534		(5)	36,226	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,000	
	12,000	202 Travelling expense (three at $4,500 each)		13,500	
	1,000	004 Office furniture and equipment		1,000	
	50,534	Total of Vote 263			$53,726

1970/71

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1971, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Minister's Office	$621	
Special services	19,938	
		$20,559
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Attorney-General's Office	305	
General Administration	16,252	
Supreme and County Courts	49,379	
Coroners' inquests and inquiries	30,051	
Administration of Justice	638,096	
Provincial Courts Act	140,610	
Official Reporters	100,581	
Companies Office	6,095	
Public Trustee's Office	2,343	
Securities Commission Office	2,356	
Censor of Moving Pictures Office	2,886	
Racing Commission	8,915	
Sundry incidental police expenses	68,665	
		1,066,534
DEPARTMENT OF EDUCATION:		
Minister's Office	86	
Curriculum Branch	4,764	
Post-secondary and Adult Education Branch	36,674	
Textbook Branch	71,835	
Post-secondary education and training	173,504	
		286,863
DEPARTMENT OF FINANCE:		
Home-owner Assistance	5,222	
Assessment Appeal Board	18,301	
Printing Public Accounts, Estimates, bonds, revenue receipts, licences, etc.	29,806	
Incidentals and contingencies	4,167	
		57,496
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Minister's Office	2,492	
Hospital Insurance Service	2,468,465	
		2,470,957
DEPARTMENT OF HIGHWAYS:		
British Columbia Ferries		2,295,024
DEPARTMENT OF LABOUR:		
Motor-vehicle and accessories		2,430

SERVICE		Amount
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Minister's Office	24	
Lands Service:		
Topographic Division	3,054	
Air Division	10,824	
Water Resources Service:		
Environmental Quality Studies	1,093	
British Columbia Hydrometric Stream-gauging	2,757	
		17,752
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's Office		2,551
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
General Administration	1,680	
Postal Branch	80,255	
Assessment on Class 13 (the Crown), Workmen's Compensation Act	137	
Incidentals and contingencies	5,182	
British Columbia Overall Medical Services Plan	1,430,889	
Grants, etc.	514	
Civil Service Commission:		
Civil Service schedule bond	390	
		1,519,047
DEPARTMENT OF PUBLIC WORKS:		
Rentals		71,445
DEPARTMENT OF RECREATION AND CONSERVATION:		
Fish and Wildlife Branch	13,514	
Parks Branch	19,104	
Grants in aid of regional park development	500,000	
		532,618
DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
Social Assistance and Rehabilitation Division	1,021	
Social assistance	19,639,127	
New Denver	5,062	
Division on Aging	238,034	
		19,883,244
MINISTERS WITHOUT PORTFOLIO		33
		$28,226,553

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