PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1971/72

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1971

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AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1972

To Colonel the Honourable JOHN R. NICHOLSON, P.C., O.B.E., Q.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT
Premier and Minister of Finance

Department of Finance,
Victoria, January 20, 1972

VICTORIA, BRITISH COLUMBIA, January 20, 1972

The Honourable W. A. C. Bennett, P.C., LL.D., D.Pol.Sc.,
Premier and Minister of Finance.

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:

PAGE

(A) Statements of Revenue and Expenditure for the first Nine Months of the Fiscal Year 1971/72, viz., April 1, 1971 to December 31, 1971. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43(*a*)).

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Respectfully submitted.

J. W. MINTY, C.A.
Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971

Estimated for 12 Months to Mar. 31, 1972			Interim Period Apr. 1 to Dec. 31, 1971
	REVENUE		
$15,500,000	Property Taxes		$15,201,449
328,000,000	Social Services, Fuel Taxes, Etc.		288,891,366
338,000,000	Personal and Corporation Income Taxes and Succession Duties		276,346,859
205,700,000	Privileges, Licences, and Natural Resources Taxes or Royalties		136,919,011
17,610,000	Sales and Service Fees		15,826,157
2,250,000	Fines and Penalties		1,778,210
10,000,000	Interest, Discount, Premium, and Exchange		9,766,865
264,972,415	Contributions From Other Governments		207,837,623
98,400,000	Contributions From Government Enterprises		80,615,753
20,800,000	Miscellaneous Revenue		10,855,884
$1,301,232,415	Total Budgetary Revenue		$1,044,039,177
	Accelerated Payments Under Federal Capital Assistance Agreement		25,601,080
	Total Revenue		$1,069,640,257
	EXPENDITURE		
$790,286	Legislation		$42,140
132,348	Premier's Office		89,569
9,913,986	Department of Agriculture		4,978,880
33,699,623	Department of the Attorney-General		26,980,998
1,159,598	Department of Commercial Transport		758,533
398,023,562	Department of Education		290,199,095
21,247,704	Department of Finance		14,145,244
264,054,705	Department of Health Services and Hospital Insurance		187,356,815
157,969,221	Department of Highways		138,095,483
3,234,498	Department of Industrial Development, Trade, and Commerce		2,181,494
5,502,972	Department of Labour		1,864,298
60,631,692	Department of Lands, Forests, and Water Resources		49,808,852
5,653,720	Department of Mines and Petroleum Resources		5,826,628
60,394,454	Department of Municipal Affairs		43,413,360
98,876,844	Department of the Provincial Secretary		82,362,595
579,125	Public Utilities Commission		425,488
29,810,510	Department of Public Works		23,409,332
8,753,087	Department of Recreation and Conservation		8,043,996
3,599,035	Department of Travel Industry		2,453,305
136,615,096	Department of Rehabilitation and Social Improvement		116,437,379
50,534	Ministers Without Portfolio		41,623
$1,300,692,600	Total Budgetary Expenditure		$998,915,107
	Other:		
	Advances to British Columbia Harbours Board		1,160,891
	Accelerated Park Development Act		8,344,754
	Total, Including Capital Expenditure Out of Income		$1,008,420,752
	Balance:		
	Excess of Budgetary Revenue Over Expenditure	$35,618,425	
	Accelerated Payments Under Federal Capital Assistance Agreement	25,601,080	61,219,505
			$1,069,640,257

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971

Estimated for 12 Months Ending Mar. 31, 1972	Source	Revenue for 9 Months Ended Dec. 31, 1971	
$15,500,000	Property Taxes		$15,201,449
	Social Services, Fuel Taxes, Etc.:		
$3,500,000	Pari Mutuel Betting Tax	$3,133,895	
200,000,000	Social Services Tax	183,106,190	
93,500,000	Gasoline Tax	77,274,628	
7,000,000	Motive-fuel Use Tax	7,087,960	
3,000,000	Fuel-oil Tax	1,537,852	
18,500,000	Cigarette and Tobacco Tax	13,746,673	
2,500,000	Hotel and Motel Room Tax	3,004,168	
$328,000,000			288,891,366
$338,000,000	Personal and Corporation Income Taxes and Succession Duties		276,346,859
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
$37,000,000	Motor-vehicle Licences and Permits—accrual basis	$27,750,000	
	Natural Resources:		
3,200,000	Wildlife Act: Fees and Licences	2,856,329	
	Lands and Forests:		
450,000	Grazing Fees and Permits	354,417	
2,600,000	Land Leases, Rentals, and Fees	2,214,838	
15,000,000	Logging Tax	4,794,310	
200,000	Timber Leases	176,530	
650,000	Timber Licences	483,294	
6,200,000	Timber Royalties	4,210,427	
58,000,000	Timber Sales	39,600,871	
	Minerals:		
49,000,000	Coal, Petroleum, and Natural-gas Leases and Fees	34,948,328	
250,000	Free Miners' Certificates	198,043	
1,650,000	Mining Receipts, General	1,264,227	
13,000,000	Mining Tax	4,240,929	
100,000	Unworked Crown-granted Mineral Claims	60,420	
280,000	Iron-ore Royalties	196,999	
4,000,000	Water Resources: Water Rentals and Recording Fees	3,386,136	
	Other:		
370,000	Agricultural Licences and Fees	263,851	
300,000	Boiler Inspection Fees	119,141	
1,500,000	Companies Branch	1,048,098	
725,000	Electrical Energy Inspection Fees	665,669	
475,000	Fire Marshal Act: Fees, Etc.	17,779	
50,000	Fisheries Licences	32,441	
175,000	Gas Act: Fees	149,184	
200,000	Insurance Act	123,722	
6,500,000	Insurance Premiums Tax—accrual basis	4,875,000	
1,150,000	Law Stamps	810,684	
95,000	Marriage Licences	94,020	
60,000	Motion Pictures Act	59,545	
100,000	Municipal Licences, Regulated Areas, Etc.	314	
550,000	Probate Fees	367,085	
50,000	Real Estate Act	59,551	
250,000	Securities Act	146,401	
70,000	Trade Licences	35,482	
1,500,000	Sundry Licences and Permits	1,314,946	
$205,700,000			136,919,011

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971—*Continued*

Estimated for 12 Months Ending Mar. 31, 1972	Source	Revenue for 9 Months Ended Dec. 31, 1971	
	Sales and Service Fees:		
	Sales:		
$1,000,000	Land Sales	$1,120,723	
210,000	Sale of Maps and Air Photos	143,733	
	Services:		
200,000	Administration Act: Fees	90,145	
500,000	Land-clearing Receipts	471,350	
6,000,000	Land Registry Fees	5,814,649	
450,000	Sheriffs' Fees	297,995	
250,000	Vital Statistics	189,970	
9,000,000	Sundry Services	7,697,592	
$17,610,000			$15,826,157
$2,250,000	Fines and Penalties: Court Fees and Fines		1,778,210
$10,000,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		9,766,865
	Contributions from Other Governments:		
$1,672,415	Canada Statutory Subsidies	$836,208	
100,000	Canada Percentage of Power Corporation Tax		
250,000,000	Canada Share of Joint Service Programmes in Lieu of Opting Out	192,658,536	
12,500,000	Municipal Share of Joint Service Programmes	14,126,701	
700,000	Other Provinces	216,178	
$264,972,415			207,837,623
	Contributions From Government Enterprises:		
$70,000,000	Net Profit, Government Liquor Board	$54,675,000	
26,500,000	British Columbia Ferries Division	24,240,848	
1,900,000	Curriculum Resources Branch Sales and Rentals	1,699,905	
$98,400,000			80,615,753
	Miscellaneous:		
$7,800,000	Institutional Maintenance Receipts	$6,090,227	
13,000,000	Miscellaneous Revenue	4,765,657	
$20,800,000			10,855,884
$1,301,232,415	Total Budgetary Revenue		$1,044,039,177
	Accelerated Payments Under Federal Capital Assistance Agreement		$25,601,080
	Total Revenue		$1,069,640,257

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971

Estimated for 12 Months Ending Mar. 31, 1972	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1971	
$790,286	1.	LEGISLATION		$42,140
$132,348	2.	PEMIER'S OFFICE		89,569
		DEPARTMENT OF AGRICULTURE:		
$39,284	3.	Minister's Office	$31,233	
3,251,094	4.	General Administration	2,343,796	
470,400	5.	Production Services	300,691	
296,150	6.	Special Services	212,277	
29,560	7.	Farmers' Institutes	12,518	
12,000	8.	Women's Institutes	14,870	
95,748	9.	Milk Board	69,253	
10	10.	Farms	10	
201,990	11.	Crop Insurance	136,438	
900,000	12.	Farmers' Land-clearing and Domestic Water Assistance	480,123	
78,800	13.	Pest Control	65,589	
750	14.	Pound District Act	215	
37,000	15.	Grasshopper-control Act	7,099	
1,200	16.	Natural Products Marketing (British Columbia) Act	210	
4,500,000	17.	Agricultural Rehabilitation and Development Act	1,272,276	
.....	Stat.	Horned Cattle Purchases Act	21,636	
.....	S.W. 2	Freight Assistance Programme	10,646	
$9,913,986				4,978,880
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
$58,116	18.	Attorney-General's Office	$48,670	
460,004	19.	General Administration	355,343	
6,500	20.	Incidentals and Contingencies	1,730	
		Justice and Courts:		
791,550	21.	Supreme and County Courts	658,409	
125,000	22.	Coroners' Inquests and Inquiries	121,522	
1,886,500	23.	Administration of Justice	2,084,085	
21,000	24.	Judicial Conferences	12,447	
1,575,836	25.	Provincial Courts Act	1,394,477	
475,364	26.	Sheriffs' Offices	353,858	
605,766	27.	Official Reporters	511,145	
		Registration:		
1,628,964	28.	Land Registry Offices	1,297,254	
238,406	29.	Companies Office	190,339	
2,793,928	30.	Motor-vehicle Branch	2,109,532	
		Trustees:		
362,296	31.	Public Trustee's Office	278,225	
		Regulation and Inspection:		
166,100	32.	Insurance and Real Estate Office	119,217	
258,306	33.	Securities Commission Office	188,633	
87,158	34.	Credit Unions Office	61,194	
252,582	35.	Fire Marshal's Office	157,507	
43,614	36.	Film Classification Office	31,567	
128,046	37.	Racing Commission	78,836	
		Police Services:		
6,989,504	38.	Policing by Royal Canadian Mounted Police	5,859,998	
250,000	39.	Sundry Incidental Police Expenses	186,190	
		Corrections:		
14,467,087	40.	Correction Services	10,851,756	
27,996	41.	British Columbia Parole Board	19,912	
.....	Stat.	British Columbia Securities Commission	2,700	
.....	S.W. 4	Study of Motor-vehicle Noise Monitoring	6,452	
$33,699,623				26,980,998
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
$15,460	42.	Minister's Office	$9,559	
100,142	43.	General Administration	65,814	
132,284	44.	Engineering Branch	73,175	
911,712	45.	Weigh-scale Branch	609,985	
$1,159,598				758,533

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971—*Continued*

Estimated for 12 Months Ending Mar. 31, 1972	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1971	
		DEPARTMENT OF EDUCATION:		
$52,510	46.	Minister's Office	$38,484	
3,028,658	47.	General Administration	2,014,767	
637,270	48.	Correspondence School	386,111	
5,718,966	49.	Curriculum Resources Branch	3,835,253	
1,074,528	50.	Jericho Hill School	729,974	
131,941,620	51.	Post-secondary Education and Training	100,852,477	
15,000,000	52.	Capital Expenditures, Provincial Technical and Vocational Schools, and Grants to School Districts	3,364,783	
232,500,000	53.	Grants to School Districts (proportionate)	174,000,000	
7,680,000	54.	Teachers' Superannuation Fund	4,791,414	
350,000	55.	Night-school Grants and Training Programmes	162,073	
40,000	56.	Education of Soldiers' Dependent Children and Expenses	23,749	
10	57.	Advances *re* Rural School and Library Taxes	10	
$398,023,562				$290,199,095
		DEPARTMENT OF FINANCE:		
$5,370	58.	Minister's Office	.....	
252,986	59.	General Administration	$196,679	
573,582	60.	Controlling and Audit Branch	433,147	
577,982	61.	Data Processing Branch	420,878	
1,221,514	62.	Consumer Taxation Branch	907,848	
495,752	63.	Real Property Taxation Branch	344,341	
315,018	64.	Income Taxation Branch	205,445	
266,050	65.	Assessment Equalization Act	181,469	
474,902	66.	Purchasing Commission	350,351	
10	67.	Langford Warehouse	10	
72,458	68.	Home-owner Assistance	65,000	
2,335,454	69.	Government Agencies, Etc.	1,784,058	
47,500	70.	Courts of Revision	.....	
37,750	71.	Assessment Appeal Board	51,133	
125,000	72.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	42,448	
192,600	73.	Temporary Assistance	165,260	
100,000	74.	Incidentals and Contingencies	102,104	
10	75.	Civil Service Superannuation Act	10	
10	76.	Members of Legislative Assembly Superannuation Act	10	
200	77.	Dyking Assessments Adjustment Act, 1905	.....	
900,000	78.	Interest on Trust Deposits	749,223	
9,000,000	79.	Salary Contingencies and Adjustments (All Departments)	5,210,285	
150,000	80.	Expense Contingencies (All Departments)	17,171	
100,000	81.	Motor-vehicles and Accessories (All Departments)	14,008	
2,000,000	82.	Rural Power Subsidy	1,500,000	
2,000,000	83.	Metropolitan Transit Subsidy	1,500,000	
3,556	84.	Nancy Sloan Act	.....	
.....	Stat.	Municipal Act	1,129	
.....	Stat.	Municipal Treatment Plant Assistance Act	13,931	
.....	Stat.	Unclaimed Money Deposits Act	226	
.....	Stat.	Advances to Regional Districts, Etc. (Credit)	*229,034*	
.....	Stat.	Cemetery Companies Act	3,093	
.....	S.W. 6, 9, and 17.	Ex. Gratia Payment for Hospital Care	3,910	
.....	S.W. 27.	Grant to City of Vancouver Toward Development of Botanical Display Garden	111,111	
$21,247,704				14,145,244
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
$53,452	85.	Minister's Office	$43,828	
279,126	86.	Accounting Division	193,350	
		Public Health Services:		
1,518,610	87.	General Services	988,843	
500,000	88.	Development of Alternative Care Facilities	42,773	
474,172	89.	Division of Rehabilitation	333,173	
733,000	90.	Grants for Health Agencies	408,352	
450,000	91.	Cancer Control (Including Grants, Etc.)	.....	
600,000	92.	Public Health Research	283,265	
545,000	93.	Grants *re* Local Health Services	354,531	
5,963,960	94.	Local Health Services	4,465,331	
738,208	95.	Division of Laboratories	622,367	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971—*Continued*

Estimated for 12 Months Ending Mar. 31, 1972	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1971	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Public Health Services—*Continued*		
$636,750	96.	Division of Vital Statistics	$453,429	
212,434	97.	Division of Venereal Disease Control	151,298	
		Division of Tuberculosis Control:		
940,649	98.	Administrative and Out-patient Care	651,452	
2,769,955	99.	In-patient Care	2,118,989	
.....	S.W. 20.	Assistance to Drug Addiction Centres	.....	
.....	S.W. 26.	Administration of Hearing Aid Regulation Act	4	
		Mental Health Services:		
1,034,422	100.	General Administration	577,881	
1,259,994	101.	Division of Nursing Education	568,404	
3,305,139	102.	Community Services	1,402,563	
35,309,692	103.	In-patient Care	24,544,566	
.....	S.W. 3.	Grant to Penticton and District Society for the Mentally Handicapped	38,500	
.....	S.W. 8, 13, 19, and 28.	Grants under the Treatment Resources Act	195,649	
		Hospital Insurance Services:		
206,730,142	104.	Hospital Insurance Service	148,918,267	
$264,054,705				$187,356,815
		DEPARTMENT OF HIGHWAYS:		
$9,000	105.	Minister's Office	$4,007	
3,474,854	106.	General Administration	2,633,010	
39,173,232	107.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	30,871,655	
80,000,000	108.	Roads, Bridges, and Ferries—Capital Construction	73,773,602	
900,000	109.	Hydro-development Highways—Capital Construction	855,805	
120,000	110.	Vehicle Damage Claims	71,751	
926,460	111.	Highway Signs, Signals, Traffic Control, Etc.	683,377	
20,775	112.	Grants and Subsidies	11,811	
3,500,000	113.	Purchase of New Equipment	1,838,216	
29,844,900	114.	British Columbia Ferries	27,352,249	
$157,969,221				138,095,483
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
$36,390	115.	Minister's Office	$26,052	
110,434	116.	General Administration	72,713	
258,481	117.	Agent-General's Office and British Columbia House, London, England	126,176	
371,630	118.	Economics and Statistics Branch	203,057	
1,885,628	119.	Data Processing Centre	1,249,348	
59,338	120.	Industrial and Trade Office	36,901	
47,597	121.	British Columbia House, California	43,496	
10,000	122.	Temporary Assistance	.....	
75,000	123.	Advertising and Publicity	61,496	
45,000	124.	Trade Promotion	115,306	
15,000	125.	Provincial Exhibits, British Columbia Building	6,949	
320,000	126.	Grants to British Columbia Research Council	240,000	
$3,234,498				2,181,494
		DEPARTMENT OF LABOUR:		
$9,900	127.	Minister's Office	$35,410	
873,484	128.	General Administration and Labour Standards	642,503	
206,386	129.	Factories Branch	158,291	
3,888,510	130.	Apprenticeship and Industrial Training Branch	639,826	
110,192	131.	Labour Relations Branch	85,489	
402,500	132.	Mediation Commission	301,501	
12,000	133.	Motor-vehicles and Accessories	.....	
.....	S.W. 21.	Conference, Canadian Association of Administrators of Labour Legislation	1,278	
$5,502,972				1,864,298

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971—*Continued*

Estimated for 12 Months Ending Mar. 31, 1972	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1971	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
$37,200	134.	Minister's Office	$26,170	
		Lands Service:		
255,632	135.	General Administration	187,879	
856,198	136.	Lands Branch	638,715	
300,000	137.	Pre-servicing Crown Lands for Sale or Lease	103,930	
2,253,491	138.	Surveys and Mapping Branch	1,642,501	
10	139.	University Endowment Lands Administration Act	10	
----------	S.W. 11.	Expenditure Authorized for the Environment and Land Use Committee	49,372	
		Forest Service:		
21,802,190	140.	General Administration, Protection, and Management of Forests	16,830,057	
4,681,790	141.	Reforestation and Forest Nursery	3,781,823	
27,800	142.	Forestry and Correction Camp Programme	4,235	
223,086	143.	Forest Research	160,292	
86,950	144.	Public Information and Education	61,385	
173,550	145.	Forest Service Training School	92,391	
17,500	146.	Grant to Canadian Forestry Association	13,200	
2,956,850	147.	Engineering Services and Forest-development Roads	2,204,610	
2,500,000	148.	Fire Suppression	10,925,695	
1,337,575	149.	Forest Inventory	1,055,653	
10	150.	Scaling Fund	10	
1,669,750	151.	Silviculture	1,037,975	
225,000	152.	Grazing Range Improvement Fund	131,837	
20,000	153.	Peace River Community Pastures	19,369	
2,235,666	154.	Reservoir Waterway Improvements	1,703,912	
		Water Resources Service:		
143,916	155.	General Administration	71,412	
733,460	156.	Water Rights Branch	545,228	
25,000	157.	Assistance to Improvement Districts	12,300	
21,500	158.	Canadian Council of Resource Ministers	21,420	
49,044	159.	Inspector of Dykes	31,857	
779,390	160.	Water Investigations Branch	544,789	
1,305,000	161.	Investigations, Hydraulic Surveys, and Projects	638,334	
225,000	162.	Environmental Quality Studies	15,759	
94,000	163.	Okanagan Flood Control	70,251	
6,700,000	164.	Canada-British Columbia Joint Development Act	1,648,518	
105,000	165.	British Columbia Hydrometric Stream-gauging	35,528	
343,092	166.	Southern Okanagan Lands Project	296,588	
1,147,444	167.	Pollution Control	635,819	
299,598	168.	Laboratory Services	180,285	
7,000,000	169.	Preparation of Libby Reservoir	4,389,743	
$60,631,692				$49,808,852
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
$45,620	170.	Minister's Office	$26,014	
1,783,600	171.	General Administration	1,308,889	
34,500	172.	Grants and Subsidies	32,338	
500,000	173.	Grants in Aid of Mining Roads and Trails	247,858	
250,000	174.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	29,583	
2,750,000	175.	Construction of Cassiar–Stewart Road	4,082,720	
40,000	176.	Grub-staking Prospectors	19,856	
100,000	177.	Special Mineral Surveys	79,040	
150,000	178.	Iron Bounty Act	330	
$5,653,720				5,826,628
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
$45,700	179.	Minister's Office	$33,493	
463,754	180.	General Administration	310,978	
515,000	181.	Grants and Subsidies	363,307	
5,000,000	182.	Housing and Urban Renewal	1,853,860	
54,370,000	183.	Grants in Aid of Local Government and Home-owners Subsidies (proportionate)	40,667,112	
----------	S.W. 25 and 29.	Expenditures under Job Opportunity Programme	184,610	
$60,394,454				43,413,360

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971—*Continued*

Estimated for 12 Months Ending Mar. 31, 1972	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1971	
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
$57,128	184.	Minister's Office	$40,898	
73,166	185.	General Administration	58,605	
152,022	186.	Central Microfilm Bureau	114,570	
1,108,924	187.	Postal Branch	1,061,253	
201,092	188.	Provincial Library	143,246	
208,406	189.	Provincial Archives	131,595	
381,414	190.	Library Development Commission	282,790	
600,000	191.	Library and Library Association Grants	570,972	
10	192.	Queen's Printer	10	
66,880	193.	Government House	47,609	
41,142	194.	Indian Advisory Act	16,459	
1,000,000	195.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	791,516	
75,000	196.	Incidentals and Contingencies	47,823	
70,000,000	197.	British Columbia Overall Medical Services Plan	58,174,431	
1,765,000	198.	Grants, Etc.	1,327,167	
4,200,000	199.	Grants in Aid of Construction of Homes and Recreational Centres for Elderly Citizens	2,957,318	
275,000	200.	Grant *re* Narcotic Foundation	233,336	
300,000	201.	Grant *re* Alcoholic Foundation	225,000	
200,000	202.	Capital Improvement District Act	.....	
2,000,000	203.	Centennial Celebrations '71	2,000,000	
500,000	204.	Restoration and Maintenance of Historical Sites	417,646	
740,500	205.	Civil Defence	495,841	
115,514	206.	Provincial Elections Act	151,323	
100,000	207.	Public Inquiries Act	763,023	
15,000	208.	Archæological and Historic Sites Protection Act	9,761	
.....	S.W. 5.	Grant for Relief of Pakistan Refugees	100,000	
		Civil Service Commission:		
467,586	209.	Administration	350,143	
75,000	210.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	102,165	
150,000	211.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	200,730	
		Superannuation Branch:		
355,238	212.	Administration	269,375	
12,060,000	213.	Civil Service Superannuation and Retirement Benefits	10,146,597	
53,000	214.	Members of the Legislative Assembly Superannuation Act	36,000	
1,300,000	215.	Public Services Medical Plan Act	951,932	
175,822	216.	Public Services Group Insurance Act	125,113	
64,000	217.	Municipal Superannuation Act	18,348	
$98,876,844				$82,362,595
		PUBLIC UTILITIES COMMISSION:		
$246,503	218.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	$187,300	
332,622	219.	Motor Carrier Act	237,100	
.....	Stat.	British Columbia Automobile Insurance Board	1,088	
$579,125				425,488
		DEPARTMENT OF PUBLIC WORKS:		
$34,725	220.	Minister's Office	$24,988	
419,792	221.	General Administration	297,978	
13,141,569	222.	Government Buildings (Maintenance)	10,896,468	
12,500,000	223.	Construction of Provincial Buildings	9,302,965	
2,500,000	224.	Rentals	1,942,167	
1,214,424	225.	Safety Inspection Division	944,766	
$29,810,510				23,409,332
		DEPARTMENT OF RECREATION AND CONSERVATION:		
$51,270	226.	Minister's Office	$35,870	
170,424	227.	General Administration	126,885	
503,418	228.	Provincial Museum	376,235	
66,734	229.	Commercial Fisheries Branch	42,115	
2,727,979	230.	Fish and Wildlife Branch	2,056,219	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1971—*Continued*

Estimated for 12 Months Ending Mar. 31, 1972	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1971	
		DEPARTMENT OF RECREATION AND CONSERVATION—*Continued*		
$3,808,262	231.	Parks Branch	$3,114,549	
1,150,000	232.	Grants in Aid of Regional Parks Development	2,012,548	
275,000	233.	Youth Training Programme	279,575	
$8,753,087				$8,043,996
		DEPARTMENT OF TRAVEL INDUSTRY:		
$3,850	234.	Minister's Office	$2,384	
37,838	235.	General Administration	26,568	
394,514	236.	Community Recreation Branch	257,769	
2,743,600	237.	Travel Division	1,876,248	
120,885	238.	California and London Offices	75,070	
298,348	239.	Film and Photographic Branch	215,266	
$3,599,035				2,453,305
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
$42,728	240.	Minister's Office	$31,556	
160,768	241.	General Administration	117,022	
55,202	242.	Social Assistance and Rehabilitation Division	43,817	
5,284,296	243.	Field Service	3,884,748	
212,982	244.	Health Care Division	143,421	
125,000,000	245.	Social Assistance	108,148,436	
393,429	246.	New Denver	294,446	
349,944	247.	Child Welfare Division—Administration	256,050	
500,000	248.	Provincial Alliance of Businessmen	191,315	
301,598	249.	Provincial Home	208,768	
885,511	250.	Brannan Lake School for Boys	610,515	
490,038	251.	Willingdon School for Girls	320,425	
302,600	252.	Division on Aging	180,208	
386,000	253.	Blind Persons' Allowances	285,874	
2,250,000	254.	Disabled Persons' Allowances	1,720,778	
$136,615,096				116,437,379
$50,534	255.	MINISTERS WITHOUT PORTFOLIO		41,623
	Other:			
	Stat.	Advances to British Columbia Harbours Board		1,160,891
	Stat.	Accelerated Park Development Act		8,344,754
		Total, Including Capital Expenditure Out of Income		$1,008,420,752

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1971

Nil.

Accelerated *Park Development Act,* chaper 1, 1971 $8,344,754.

NOTE—Reported as other expenditure (p. S 13).

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1971 AND 1972

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1972		
		DEPARTMENT OF AGRICULTURE		
Aug. 31, 1971	12	Supplementing Vote 8—Women's Institutes	$3,000	$2,870
May 6, 1971	2	Freight assistance programme on grain produced and shipped from Creston-Wynndel area	20,000	10,646
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Jan. 4, 1972	36	Supplementing Vote 19—General Adminstration	10,000	.....
Jan. 19, 1972	40	Supplementing Vote 23—Administration of Justice	500,000	197,585
June 29, 1971	7	Supplementing Vote 30—Motor-vehicle Branch	295,590	162,575
Jan. 19, 1972	41	Supplementing Vote 38—Policing by Royal Canadian Mounted Police	500,000	.....
May 27, 1971	4	Study of motor-vehicle noise monitoring	8,000	6,452
		DEPARTMENT OF EDUCATION		
Jan. 19, 1972	42	Supplementing Vote 51—Post-secondary Education and Training	365,000	.....
Jan. 19, 1972	43	Government's share of Unemployment Insurance Premiums (Teachers) for the period January 2 to March 31, 1972	275,000	.....
		DEPARTMENT OF FINANCE		
June 11, 1971	6	Ex-gratia payment *re* Hospital Care	891	891
July 27, 1971	9	Ex-gratia payment *re* Hospital Care	1,501	1,501
Oct. 14, 1971	17	Ex-gratia payment *re* Hospital Care	1,518	1,518
Jan. 19, 1972	53	Ex-gratia payment *re* Hospital Care	1,435	.....
Dec. 6, 1971	27	Grant to City of Vancouver toward development of Botanical Display Garden	111,111	111,111
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
Oct. 19, 1971	18	Supplementing Vote 89—Division of Rehabilitation	13,500	13,500
July 14, 1971	8	Grants under the Treatment Resources Act	96,696	96,696
Aug. 31, 1971	13	Grants under the Treatment Resources Act	84,056	84,056
Oct. 19, 1971	19	Grant under the Treatment Resources Act	10,230	10,230
Dec. 6, 1971	28	Grant under the Treatment Resources Act	4,667	4,667
Oct. 19, 1971	20	Assistance to Drug Addiction Centres	30,000	.....
May 13, 1971	3	Grant to Penticton and District Society for the Mentally Handicapped	38,500	38,500
Dec. 1, 1971	26	Administration of Hearing Aid Regulation Act	17,670	4
Jan. 13, 1972	39	Grant to The Granville School	30,832	.....
		DEPARTMENT OF HIGHWAYS		
Jan. 19, 1972	44	Supplementing Vote 107 — Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	1,000,000	.....
Jan. 19, 1972	45	Supplementing Vote 108—Roads and Ferries—Capital Construction	5,000,000	.....
Jan. 19, 1972	46	Supplementing Vote 114—British Columbia Ferries	3,000,000	.....
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
Aug. 31, 1971	14	Supplementing Vote 124—Trade Promotion	78,000	70,306
		DEPARTMENT OF LABOUR		
Nov. 25, 1971	23	Supplementing Vote 127—Minister's Office	14,800	10,510
Nov. 25, 1971	21	Conference—Canadian Association of Administrators of Labour Legislation	1,278	1,278
Jan. 19, 1972	47	Expenses of arbitration between British Columbia Hydro and Power Authority and International Brotherhood of Electrical Workers, Local Union 258	7,762	.....

STATEMENT OF SPECIAL WARRANTS BETWEEN THE SESSIONS OF 1971 AND 1972—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
Oct. 5, 1971	16	Supplementing Vote 140—General Administration, Protection, and Management of Forests	$500,000	$500,000
Dec. 22, 1971	34	Supplementing Vote 140—General Administration, Protection, and Management of Forests	629,992	629,992
Jan. 11, 1972	38	Supplementing Vote 149—Forest Inventory	500,000	.....
Apr. 6, 1971	1	Supplementing Vote 154—Reservoir Waterway Improvement	135,000	71,205
Jan. 19, 1971	48	Supplementing Vote 161—Investigations, Hydraulic Surveys, and Projects	1,000,000	.....
Aug. 24, 1971	11	Expenditure authorized for the Environment and Land Use Committee	50,000	49,372
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
Nov. 25, 1971	24	Supplementing Vote 175 — Construction of Cassiar–Stewart Road	500,000	500,000
Dec. 15, 1971	31	Supplementing Vote 175 — Construction of Cassiar–Stewart Road	900,000	832,720
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Dec. 9, 1971	30	Supplementing Vote 183—Grants in Aid of Local Government and Home-owners' Subsidies	200,000	200,000
Dec. 1, 1971	25	Expenditures under Job Opportunities Programme	152,000	152,000
Dec. 9, 1971	29	Expenditures under Job Opportunities Programme	200,000	32,610
Jan. 19, 1972	49	Expenditures under Job Opportunities Programme	300,000	.....
		DEPARTMENT OF PROVINCIAL SECRETARY		
Jan. 19, 1972	50	Supplementing Vote 197—British Columbia Overall Medical Services Plan	3,500,000	.....
June 11, 1971	5	Grant toward relief of Pakistani refugees	100,000	100,000
Dec. 22, 1971	35	Government's share of Unemployment Insurance Premiums (Civil Service) for period January 2 to March 31, 1972	250,000	.....
		DEPARTMENT OF PUBLIC WORKS		
Jan. 19, 1972	51	Supplementing Vote 224—Rentals	125,000	.....
		DEPARTMENT OF RECREATION AND CONSERVATION		
Aug. 13, 1971	10	Supplementing Vote 231—Parks Branch	329,071	271,973
Sept. 21, 1971	15	Supplementing Vote 232—Grants in Aid of Regional Parks Development	250,000	250,000
Nov. 25, 1971	22	Supplementing Vote 232—Grants in Aid of Regional Parks Development	750,000	455,070
Dec. 15, 1971	32	Supplementing Vote 232—Grants in Aid of Regional Parks Development	275,000	.....
		DEPARTMENT OF TRAVEL INDUSTRY		
Dec. 16, 1971	33	Supplementing Vote 237—Travel Division	181,800	181,800
Jan. 11, 1972	37	Supplementing Vote 237—Travel Division	20,000	.....
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT		
Jan. 19, 1972	52	Supplementing Vote 245—Social Assistance	5,000,000	.....

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1971/72 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $3,775,852.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1971

Statement of Expenditures on Services Which Have Exceeded Their Appropriations From April 1, 1970 to March 31, 1971, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF AGRICULTURE			
3	Minister's Office	$38,120	$38,741	$621
6	Special Services	246,650	266,588	19,938
	DEPARTMENT OF THE ATTORNEY-GENERAL			
18	Attorney-General's Office	55,644	55,949	305
19	General Administration	398,782	415,034	16,252
21	Supreme and County Courts	725,034	774,413	49,379
22	Coroners' Inquests and Inquiries	125,000	155,051	30,051
23	Administration of Justice	2,031,500	2,669,596	638,096
25	Provincial Courts Act	1,506,500	1,647,110	140,610
27	Official Reporters	549,924	650,505	100,581
29	Companies Office	202,170	208,265	6,095
31	Public Trustee's Office	327,638	329,981	2,343
33	Securities Commission Office	234,202	236,558	2,356
36	Censor of Moving Pictures Office	38,780	41,666	2,886
37	Racing Commission	91,484	100,399	8,915
39	Sundry Incidental Police Expenses	224,000	292,665	68,665
	DEPARTMENT OF EDUCATION			
46	Minister's Office	49,942	50,028	86
48	Curriculum Branch	110,272	115,036	4,764
50	Post-secondary and Adult Education Branch	95,460	132,134	36,674
52	Textbook Branch	5,655,332	5,727,167	71,835
57	Post-secondary Education and Training	118,019,819	118,193,323	173,504
	DEPARTMENT OF FINANCE			
76	Home-owner Assistance	66,244	71,466	5,222
79	Assessment Appeal Board	37,750	56,051	18,301
80	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	100,000	129,806	29,806
82	Incidentals and Contingencies	100,000	104,167	4,167
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
93	Minister's Office	52,692	55,184	2,492
111	Hospital Insurance Service	182,600,408	185,068,873	2,468,465
	DEPARTMENT OF HIGHWAYS			
121	British Columbia Ferries	26,401,500	28,696,524	2,295,024
	DEPARTMENT OF LABOUR			
140	Motor-vehicles and Accessories	11,000	13,430	2,430
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
141	Minister's Office	36,288	36,312	24
152	Topographic Division	544,804	547,858	3,054
153	Air Division	525,780	536,604	10,824
178	Environmental Quality Studies	200,000	201,093	1,093
181	British Columbia Hydrometric Stream-gauging	80,000	82,757	2,757
	DEPARTMENT OF MUNICIPAL AFFAIRS			
194	Minister's Office	56,600	59,151	2,551
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
200	General Administration	61,744	63,424	1,680
202	Postal Branch	1,094,386	1,174,641	80,255
210	Assessment on Class 13 (the Crown), Workmen's Compensation Act	1,000,000	1,000,137	137
211	Incidentals and Contingencies	75,000	80,182	5,182
212	British Columbia Overall Medical Services Plan	66,500,000	67,930,889	1,430,889
213	Grants, Etc.	1,500,000	1,500,514	514
226	Civil Service Schedule Bond	17,500	17,890	390

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1971—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF PUBLIC WORKS			
242	Rentals	$2,250,000	$2,321,445	$71,445
	DEPARTMENT OF RECREATION AND CONSERVATION			
248	Fish and Wildlife Branch	2,521,810	2,535,324	13,514
249	Parks Branch	3,356,312	3,375,416	19,104
250	Grants in Aid of Regional Park Development	900,000	1,400,000	500,000
	DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT			
260	Social Assistance and Rehabilitation Division	39,024	40,045	1,021
263	Social Assistance	114,500,000	134,139,127	19,639,127
264	New Denver	347,650	352,712	5,062
270	Division on Aging	2,892,216	3,130,250	238,034
273	MINISTERS WITHOUT PORTFOLIO	48,876	48,909	33
		$538,643,837	$566,870,390	$28,226,553

(E)

TREASURY BOARD OVERRULINGS

Nil.

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