PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1969/70

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1969

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1970

To Colonel the Honourable JOHN R. NICHOLSON, P.C., O.B.E., Q.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 22, 1970.

VICTORIA, BRITISH COLUMBIA, January 22, 1970.

The Honourable W. A. C. Bennett, P.C., LL.D., D.Pol.Sc.,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:—

PAGE

(A) Statements of Revenue and Expenditure for the first Nine Months of the Fiscal Year 1969/70, viz., April 1, 1969, to December 31, 1969. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969

Estimated for 12 Months to Mar. 31, 1970		Interim Period Apr. 1 to Dec. 31, 1969
	REVENUE	
$12,800,000	Property taxes	$13,714,132
252,700,000	Social Services, Fuel Taxes, Etc.	217,883,023
254,000,000	Personal and Corporation Income Taxes and Succession Duties	213,318,753
175,810,000	Privileges, Licences, and Natural Resources Taxes or Royalties	162,865,318
14,700,000	Sales and Service Fees	12,440,356
2,250,000	Fines and Penalties	1,652,811
10,000,000	Interest, Discount, Premium, and Exchange	11,552,688
201,972,415	Contributions from Other Governments	137,121,426
82,250,000	Contributions from Government Enterprises	66,307,198
18,000,000	Miscellaneous Revenue	10,601,830
$1,024,482,415	Total revenue	$847,457,535
	EXPENDITURE	
$611,640	Legislation	$47,257
84,917	Premier's Office	57,244
9,250,355	Department of Agriculture	6,670,094
28,132,994	Department of the Attorney-General	21,519,932
925,124	Department of Commercial Transport	3,420,935
320,941,475	Department of Education	238,527,025
18,024,677	Department of Finance	13,740,846
197,997,985	Department of Health Services and Hospital Insurance	144,853,947
137,963,521	Department of Highways	127,712,393
3,535,480	Department of Industrial Development, Trade, and Commerce	2,565,134
7,581,400	Department of Labour	3,437,539
45,820,699	Department of Lands, Forests, and Water Resources	31,178,381
5,329,268	Department of Mines and Petroleum Resources	3,045,607
55,953,400	Department of Municipal Affairs	40,568,238
68,297,424	Department of the Provincial Secretary	55,255,770
490,896	Public Utilities Commission	370,857
25,946,477	Department of Public Works	21,237,651
6,721,709	Department of Recreation and Conservation	5,363,793
2,634,029	Department of Travel Industry	1,713,633
87,771,927	Department of Social Welfare	74,582,818
55,028	Ministers without Portfolio	40,020
$1,024,072,425	Total, Including Capital Expenditure Out of Income	$795,909,114
	Excess of Revenue over Expenditure	51,548,421
		$847,457,535

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969

Estimated for 12 Months Ending Mar. 31, 1970	Service	Revenue for 9 Months Ended Dec. 31, 1969	
$12,800,000	Property Taxes		$13,714,132
	Social Services, Fuel Taxes, Etc.:		
$2,800,000	Pari Mutuel Betting Tax	$2,879,891	
175,000,000	Social Services Tax	154,728,819	
67,000,000	Gasoline Tax	54,498,917	
5,000,000	Motive-fuel Use Tax	4,152,622	
2,900,000	Fuel-oil Tax	1,622,774	
$252,700,000			217,883,023
$254,000,000	Personal and Corporation Income Taxes and Succession Duties		213,318,753
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
$33,000,000	Motor-vehicle Licences and Permits—accrual basis	$24,750,000	
	Natural Resources:		
3,000,000	Game Act: Fees and Licences	2,835,677	
	Lands and Forests:		
400,000	Grazing Fees and Permits	275,799	
2,600,000	Land Leases, Rentals, and Fees	1,835,365	
12,000,000	Logging Tax	17,970,449	
250,000	Timber Leases	145,462	
700,000	Timber Licences	520,254	
5,600,000	Timber Royalties	4,927,420	
52,000,000	Timber Sales	60,502,838	
	Minerals:		
40,000,000	Coal, Petroleum, and Natural-gas Leases and Fees	30,755,505	
220,000	Free Miners' Certificates	228,790	
1,500,000	Mining Receipts, General	1,217,097	
7,500,000	Mining Tax	4,570,433	
100,000	Unworked Crown-granted Mineral Claims	69,463	
250,000	Iron-ore Royalties	65,386	
3,500,000	Water Resources: Water Rentals and Recording Fees	2,905,727	
	Other:		
300,000	Agricultural Licences and Fees	226,203	
270,000	Boiler Inspection Fees	81,546	
1,300,000	Companies Branch	1,343,511	
700,000	Electrical Energy Inspection Fees	580,585	
450,000	Fire Marshal Act: Fees, Etc.	22,651	
50,000	Fisheries Licences	32,529	
160,000	Gas Act: Fees	135,107	
150,000	Insurance Act	42,643	
6,000,000	Insurance Premiums Tax—accrual basis	4,500,000	
1,150,000	Law Stamps	754,791	
80,000	Marriage Licences	67,401	
70,000	Moving Pictures Act	38,866	
100,000	Municipal Licences, Regulated Areas, Etc.	74,969	
500,000	Probate Fees	352,965	
50,000	Real Estate Act	42,035	
300,000	Securities Act	182,941	
60,000	Trade Licences	30,300	
1,500,000	Sundry Licences and Permits	780,610	
$175,810,000			162,865,318

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	Service	Revenue for 9 Months Ended Dec. 31, 1969	
	Sales and Service Fees:		
	Sales:		
$1,050,000	Land Sales	$1,062,187	
200,000	Sale of Maps and Air Photos	148,452	
	Services:		
100,000	Administration Act: Fees	82,725	
500,000	Land-clearing Receipts	393,894	
5,500,000	Land Registry Fees	4,137,138	
350,000	Sheriff's Fees	245,504	
250,000	Vital Statistics	195,327	
6,750,000	Sundry Services	6,175,129	
$14,700,000			$12,440,356
$2,250,000	Fines and Penalties: Court Fees and Fines		1,652,811
$10,000,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		11,552,688
	Contributions from Other Governments:		
$1,672,415	Canada Statutory Subsidies	$836,208	
100,000	Canada Percentage of Power Corporation Tax		
184,500,000	Canada Share of Joint Service Programmes in Lieu of Opting Out	126,479,046	
15,000,000	Municipal Share of Joint Service Programmes	9,603,645	
700,000	Other Provinces	202,527	
$201,972,415			137,121,426
	Contributions from Government Enterprises:		
$59,000,000	Net Profit, Government Liquor Board	$46,000,000	
23,250,000	British Columbia Ferries Division	20,307,198	
$82,250,000			66,307,198
	Miscellaneous:		
$6,000,000	Institutional Maintenance Receipts	$5,703,024	
12,000,000	Miscellaneous Revenue	4,898,806	
$18,000,000			10,601,830
$1,024,482,415	Total Revenue		$847,457,535

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
$611,640	1.	LEGISLATION		$47,257
$84,917	2.	PREMIER'S OFFICE		57,244
		DEPARTMENT OF AGRICULTURE:		
$34,342	3.	Minister's Office	$26,192	
221,054	4.	General Administration	128,813	
134,620	5.	Markets and Statistics Branch	87,081	
264,982	6.	Horticulture Branch	188,613	
42,468	7.	Plant Pathology Branch	33,435	
117,718	8.	Entomology Branch	79,407	
35,042	9.	Apiary Branch	27,146	
841,124	10.	Live Stock Branch	576,414	
325,126	11.	Dairy Branch	173,321	
132,700	12.	Poultry Branch	92,447	
102,142	13.	Field Crops and Seed Improvement Branch	76,162	
23,720	14.	Farmers' Institutes	10,301	
12,000	15.	Women's Institutes	7,930	
178,338	16.	Soil Survey Branch	126,146	
398,199	17.	Agricultural Development and Extension Branch	279,371	
111,016	18.	Agricultural Engineering Branch	81,152	
75,724	19.	4-H Clubs	55,440	
94,752	20.	Milk Board	64,071	
135,000	21.	Temporary Assistance	101,451	
35,000	22.	Motor-vehicles and Accessories	29,206	
75,000	23.	Grants to Exhibitions and Fall Fairs	67,346	
10,000	24.	Rebates on Stumping-powder	2,091	
125,000	25.	Subsidies on Agricultural Lime	71,427	
22,000	26.	Farm Labour Service	1,447	
20	27.	Farms	20	
176,718	28.	Crop Insurance	130,097	
900,000	29.	Farmers' Land-clearing and Domestic Water Assistance	523,397	
750	30.	Pound District Act	427	
37,000	31.	Grasshopper-control Act	37,390	
1,200	32.	Natural Products Marketing (British Columbia) Act	471	
71,600	33.	Pest Control	53,775	
16,000	34.	Aid in Construction of Storage Facilities, Farm Commodities		
4,500,000	35.	Agricultural Rehabilitation and Development Act	3,494,189	
----------	Stat.	Horned Cattle Purchases Act	12,508	
----------	Stat.	Interest, Crop Insurance Fund (Credit)	*8,738*	
----------	S.W. 4 and 9.	Grants to assist in erection of buildings	28,500	
----------	S.W. 11.	Freight assistance programme	11,648	
$9,250,355				6,670,094
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
$50,140	36.	Attorney-General's Office	$42,061	
350,776	37.	General Administration	268,175	
6,500	38.	Incidentals and Contingencies	5,002	
		Justice and Courts:		
663,151	39.	Supreme and County Courts	494,935	
125,000	40.	Coroners' Inquests and Inquiries	87,636	
1,164,000	41.	Administration of Justice	1,425,344	
21,750	42.	Judicial Conferences	19,911	
1,300,000	43.	Magistrates Act	1,085,257	
396,080	44.	Sheriffs' Offices	277,391	
447,128	45.	Official Reporters	434,979	
		Registration:		
1,482,928	46.	Land Registry Offices	1,046,067	
184,888	47.	Companies Office	146,153	
2,320,571	48.	Motor-vehicle Branch	1,705,734	
		Trustees:		
295,056	49.	Public Trustee's Office	224,121	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Regulation and Inspection:		
$149,510	50.	Insurance and Real Estate Office	$92,435	
141,344	51.	Securities Commission Office	107,069	
78,214	52.	Credit Unions Office	56,446	
237,476	53.	Fire Marshal's Office	161,472	
36,624	54.	Censor of Moving Pictures Office	32,195	
87,416	55.	Racing Commission	76,289	
		Police Services:		
5,672,260	56.	Policing by Royal Canadian Mounted Police	4,254,574	
350,000	57.	Sundry Incidental Police Expenses	135,497	
20,000	58.	Grant *re* Police Academy	20,000	
		Corrections:		
12,525,572	59.	Correction Services	9,267,764	
26,610	60.	British Columbia Parole Board	15,925	
----------	S.W. 2.	Public Trustee's Office Theft	20,000	
----------	S.W. 19 and 20.	Compensation to Inmates for Injuries	17,500	
$28,132,994				$21,519,932
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
$10,560	61.	Minister's Office	$8,590	
80,820	62.	General Administration	55,480	
112,150	63.	Engineering Branch	81,547	
721,594	64.	Weigh-scale Branch	514,047	
----------	Stat.	British Columbia Harbours Board Act, Advances	2,761,271	
$925,124				3,420,935
		DEPARTMENT OF EDUCATION:		
$45,408	65.	Minister's Office	$35,272	
216,916	66.	General Administration	157,973	
		Division of General Educational Services:		
108,214	67.	Curriculum Branch	77,286	
135,402	68.	Research and Standards Branch	91,937	
218,896	69.	Post-secondary and Adult Education Branch	212,997	
594,850	70.	Correspondence School	350,417	
798,198	71.	Textbook Branch	762,529	
		Division of Local Educational Services:		
1,424,068	72.	Inspection of Schools and School Services	972,461	
		Division of Special Educational Services:		
843,625	73.	Jericho Hill School	595,319	
		Division of Teacher Registration and Examinations:		
456,804	74.	Teacher Registration and Examinations	281,311	
107,384	75.	Finance Branch	75,836	
101,847,700	76.	Post-secondary Education and Training	73,805,761	
15,000,000	77.	Capital Expenditures, Provincial Technical and Vocational Schools, and Grants to School Districts	5,137,033	
191,000,000	78.	Grants to Schoool Districts	144,035,377	
5,920,000	79.	Teachers' Superannuation Fund	4,042,872	
1,410,000	80.	Free Textbooks, Maps, Etc.	650,000	
265,000	81.	Night-school Grants	184,530	
185,000	82.	Training Programmes	5,284	
30,000	83.	Education of Soldiers' Dependent Children and Expenses	13,856	
215,000	84.	Community Programmes Grants	185,453	
60,000	85.	Incidentals, Grants, and Contingencies	45,280	
59,000	86.	Temporary Assistance	8,241	
10	87.	Advances *re* Rural School and Library Taxes (proportionate)	6,800,000	
$320,941,475				238,527,025
		DEPARTMENT OF FINANCE:		
$5,370	88.	Minister's Office	$1,384	
228,270	89.	General Administration	185,950	
499,964	90.	Controlling and Audit Branch	366,376	
512,696	91.	Data Processing Branch	307,331	
1,054,650	92.	Consumer Taxation Branch	744,743	
439,406	93.	Real Property Taxation Branch	329,013	
255,252	94.	Income Taxation Branch	184,108	
230,192	95.	Assessment Equalization Act	153,493	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
		DEPARTMENT OF FINANCE—*Continued*		
$407,504	96.	Purchasing Commission	$306,298	
10	97.	Langford Warehouse	10	
1,945,587	98.	Government Agencies, Etc.	1,486,889	
40,000	99.	Courts of Revision	82	
27,000	100.	Assessment Appeal Board	27,393	
	101.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts,		
100,000		Licences, Etc.	88,243	
180,000	102.	Temporary Assistance	81,949	
50,000	103.	Incidentals and Contingencies	144,685	
10	104.	Civil Service Superannuation Act	10	
10	105.	Members of Legislative Assembly Superannuation Act	10	
200	106.	Dyking Assessments Adjustment Act, 1905	155	
620,000	107.	Interest on Trust Deposits	546,148	
7,250,000	108.	Salary Contingencies and Adjustments (All Departments)	5,996,430	
100,000	109.	Expense Contingencies (All Departments)	9,941	
75,000	110.	Motor-vehicles and Accessories (All Departments)	7,880	
2,000,000	111.	Power Subsidy	1,500,000	
2,000,000	112.	Metropolitan Transit Subsidy	1,500,000	
3,556	113.	Nancy Sloan Act		
	Stat.	Advances to Regional Districts, Etc. (Credit)	*230,733*	
	Stat.	Cemetery Companies Act	3,004	
	Stat.	Unclaimed Money Deposits Act	54	
$18,024,677				$13,740,846
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
$48,032	114.	Minister's Office	$37,215	
240,164	115.	Accounting Division	162,026	
		Public Health Services:		
1,190,216	116.	General Services	788,402	
648,422	117.	Division of Rehabilitation	418,303	
690,000	118.	Grants for Health Agencies	523,150	
450,000	119.	Cancer Control (Including Grants, Etc.)	224,100	
600,000	120.	Public Health Research	366,451	
545,000	121.	Grants *re* Local Health Services	184,225	
4,722,773	122.	Local Health Services	3,750,275	
706,976	123.	Division of Laboratories	509,234	
551,199	124.	Division of Vital Statistics	385,293	
191,270	125.	Division of Venereal Disease Control	116,285	
		Division of Tuberculosis Control:		
839,964	126.	Administration and Out-patient Care	550,894	
2,222,504	127.	In-patient Care	1,857,210	
		Mental Health Services:		
931,292	128.	General Administration	514,343	
1,268,432	129.	Division of Nursing Education	738,277	
1,765,348	130.	Community Services	866,667	
29,030,691	131.	In-patient Care	20,348,044	
	S.W. 8.	Grant to Youth Resources Society	32,895	
	S.W. 17.	Grant to Association for Mentally Retarded of British Columbia	20,000	
	S.W. 18.	Grant to the Dr. Endicott Home, Creston	35,000	
	S.W. 30.	Grant to the Kelowna Group Living Home Society	6,500	
		Hospital Insurance Services:		
151,355,702	132.	Hospital Insurance Service	112,419,158	
$197,997,985				144,853,947
		DEPARTMENT OF HIGHWAYS:		
$19,860	133.	Minister's Office	$11,711	
2,964,726	134.	General Administration	2,223,481	
	135.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance		
34,00,000		and Operation, Repairs, Snow and Ice Removal	26,253,318	
72,000,000	136.	Roads, Bridges, and Ferries—Capital Construction	68,194,579	
2,000,000	137.	Hydro-development Highways—Capital Construction	6,413,346	
60,000	138.	Vehicle Damage Claims	100,441	
801,660	139.	Highway Signs, Signals, Traffic Control, Etc.	629,127	
17,775	140.	Grants and Subsidies	21,659	
3,000,000	141.	Purchase of New Equipment	2,041,415	
23,101,500	142.	British Columbia Ferries	21,823,316	
$137,965,521				127,712,393

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
$33,510	143.	Minister's Office	$24,359	
112,078	144.	General Administration	61,992	
	145.	Agent-General's Office and British Columbia House, London,		
181,864		England	119,589	
344,050	146.	Economics and Statistics Branch	173,382	
1,324,190	147.	Data Processing Centre	771,250	
61,848	148.	Industrial and Trade Office	35,054	
69,282	149.	British Columbia House, California	56,787	
10,000	150.	Temporary Assistance		
75,000	151.	Advertising and Publicity	135,577	
530,000	152.	Trade Promotion	482,072	
15,000	153.	Provincial Exhibits, British Columbia Building	6,415	
778,658	154.	Grants to British Columbia Research Council	698,657	
$3,535,480				$2,565,134
		DEPARTMENT OF LABOUR:		
$8,808	155.	Minister's Office	$5,228	
624,466	156.	Labour Standards Branch	492,627	
133,594	157.	Factories Branch	95,624	
3,661,206	158.	Apprenticeship and Industrial Training Branch	502,916	
167,326	159.	Labour Relations Branch	122,617	
475,000	160.	Mediation Commission	301,356	
	161.	Goverment Grants to Increase Workmen's Compensation Pen-		
2,500,000		sions	1,875,000	
11,000	162.	Motor-vehicles and Accessories		
	S.W. 29.	Human Rights Act	42,171	
$7,581,400				3,437,539
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
$31,260	163.	Minister's Office	$23,946	
		Lands Service:		
162,336	164.	General Administration	90,449	
3,500	165.	Grant to British Columbia Natural Resources Conference	3,500	
89,768	166.	Accounting Division	66,163	
		Lands Branch:		
274,776	167.	Land Administration Division	197,642	
205,000	168.	Pre-servicing Crown Lands for Sale or Lease	54,236	
439,696	169.	Land Inspection Division	321,588	
		Surveys and Mapping Branch:		
39,292	170.	Administration	16,032	
26,000	171.	Special Commitments	17,891	
693,303	172.	Legal Surveys Division	471,417	
217,979	173.	Georgraphic Division	146,813	
546,130	174.	Topographic Division	394,626	
513,669	175.	Air Division	385,040	
10	176.	University Endowment Lands Administration Act	10	
		Forest Service:		
	177.	General Administration, Protection, and Maintenance of		
17,306,884		Forests	13,138,320	
2,239,150	178.	Reforestation and Forest Nursery	1,919,161	
13,000	179.	Forestry and Correction Camp Programme	9,932	
182,380	180.	Forest Research	128,794	
61,550	181.	Public Information and Education	34,046	
129,380	182.	Forest Service Training-school	71,820	
17,500	183.	Grant to Canadian Forestry Association	13,200	
2,851,274	184.	Engineering Services and Forest-development Roads	2,222,630	
2,500,000	185.	Fire Suppression	3,721,495	
877,000	186.	Forest Inventory	922,792	
10	187.	Scaling Fund	10	
1,507,330	188.	Silviculture	943,456	
182,000	189.	Grazing Range Improvement Fund	125,178	
20,000	190.	Peace River Community Pastures	17,833	
1,869,372	191.	Reservoir Waterway Improvements	1,552,680	
		Water Resources Service:		
56,452	192.	General Administration	40,661	
621,371	193.	Water Rights Branch	425,910	
25,000	194.	Assistance to Improvement Districts	7,000	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Cont.*		
		Water Resources Service—*Continued*		
$21,500	195.	Canadian Council of Resource Ministers	$21,420	
42,474	196.	Inspector of Dykes	31,497	
122,000	197.	River-bank Protection	29,815	
643,046	198.	Water Investigations Branch	424,792	
933,000	199.	Water Investigations, Hydraulic Surveys, and Projects	647,270	
94,000	200.	Okanagan Flood Control	58,390	
5,000,000	201.	Canada-British Columbia Joint Development Act	596,667	
80,000	202.	British Columbia Hydrometric Stream-gauging	17,636	
328,211	203.	Southern Okanagan Lands Project	252,830	
354,096	204.	Pollution Control	174,335	
4,500,000	205.	Preparation of Libby Reservoir	1,439,458	
$45,820,699				$31,178,381
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
$39,400	206.	Minister's Office	$22,046	
1,467,368	207.	General Administration	1,014,557	
32,500	208.	Grants and Subsidies	29,499	
500,000	209.	Grants in Aid of Mining Roads and Trails	198,119	
250,000	210.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas		
2,750,000	211.	Construction of Cassiar–Stewart Road	1,563,185	
40,000	212.	Grub-staking Prospectors	20,863	
100,000	213.	Special Mineral Surveys	68,838	
150,000	214.	Iron Bounty Act	126,000	
----------	S.W. 10.	Storage and Retrieval of Mineral Data	2,500	
$5,329,268				3,045,607
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
$46,020	215.	Minister's Office	$39,087	
429,380	216.	General Administration	337,151	
378,000	217.	Grants and Subsidies	272,608	
5,000,000	218.	Housing and Urban Renewal	2,305,343	
50,100,000	219.	Grants in Aid of Local Government and Home-owners' Subsidies (proportionate)	37,614,000	
----------	Stat.	Municipal Act	49	
$55,953,400				40,568,238
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
$50,312	220.	Minister's Office	$36,246	
78,656	221.	General Administration	60,700	
111,962	222.	Central Microfilm Bureau	89,054	
882,350	223.	Postal Branch	878,148	
166,050	224.	Provincial Library	117,142	
181,676	225.	Provincial Archives	84,508	
318,152	226.	Library Development Commission	229,163	
500,000	227.	Library and Library Association Grants	482,013	
10	228.	Queen's Printer	10	
55,744	229.	Government House	37,330	
38,310	230.	Indian Advisory Act	24,193	
1,000,000	231.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	542,033	
57,000	232.	Incidentals and Contingencies	55,527	
50,000,000	233.	British Columbia Over-all Medical Services Plan	40,178,836	
1,425,000	234.	Grants, Etc.	1,065,923	
250,000	235.	Grant *re* Narcotic Foundation	187,501	
275,000	236.	Grant *re* Alcoholic Foundation	206,252	
200,000	237.	Capital Improvement District Act		
450,000	238.	Restoration and Maintenance of Historical Sites	347,008	
740,500	239.	Civil Defence	423,958	
106,946	240.	Provincial Elections Act	1,713,818	
100,000	241.	Public Inquiries Act	56,541	
15,000	242.	Archæological and Historic Sites Protection Act	16,504	
----------	S.W. 7 and 14.	Grants to Provincial Alliance of Businessmen	100,000	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		Civil Service Commission:		
$414,172	243.	Administration	$319,843	
50,000	244.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	57,610	
100,000	245.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	131,778	
		Superannuation Branch:		
300,556	246.	Administration	225,377	
25,000	247.	Grants—Retiring Allowances	15,089	
7,020,000	248.	Civil Service Superannuation Act	5,258,883	
53,000	249.	Members of the Legislative Assembly Superannuation Act	22,500	
1,200,000	250.	Public Services Medical Plan Act	796,800	
140,028	251.	Public Services Group Insurance Act	110,861	
35,000	252.	Part III, Civil Service Superannuation Act—Death Benefits	24,693	
57,000	253.	Municipal Superannuation Act	28,676	
1,900,000	254.	Canada Pension Plan	1,331,252	
$68,297,424				$55,255,770
		PUBLIC UTILITIES COMMISSION:		
$208,390	255.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	$152,229	
282,506	256.	Motor Carrier Act	211,607	
----------	Stat.	Public Utilities Act	7,021	
$490,896				370,857
		DEPARTMENT OF PUBLIC WORKS:		
$30,285	257.	Minister's Office	$22,045	
350,724	258.	General Administration	258,545	
10,524,924	259.	Government Buildings (Maintenance)	8,228,135	
12,000,000	260.	Construction of Provincial Buildings	10,611,988	
2,000,000	261.	Rentals	1,379,880	
1,040,544	262.	Safety Inspection Division	737,058	
$25,946,477				21,237,651
		DEPARTMENT OF RECREATION AND CONSERVATION:		
$44,678	263.	Minister's Office	$24,944	
125,554	264.	General Administration	89,553	
424,982	265.	Provincial Museum	300,629	
61,052	266.	Commercial Fisheries Branch	47,616	
2,397,873	267.	Fish and Wildlife Branch	1,748,450	
3,067,570	268.	Parks Branch	2,774,663	
325,000	269.	Grants in Aid of Regional Parks Development	144,082	
275,000	270.	Youth Training Programme	233,856	
$6,721,709				5,363,793
		DEPARTMENT OF TRAVEL INDUSTRY:		
$3,850	271.	Minister's Office	$1,544	
33,278	272.	General Administration	21,919	
2,221,258	273.	Travel Division	1,449,786	
106,393	274.	California and London Offices	55,224	
269,250	275.	Film and Photographic Branch	185,160	
$2,634,029				1,713,633
		DEPARTMENT OF SOCIAL WELFARE:		
$8,440	276.	Minister's Office	$8,313	
137,642	277.	General Administration	95,583	
36,120	278.	Social Assistance and Rehabilitation Division	26,177	
4,729,074	279.	Field Service	3,478,433	
155,596	280.	Medical Services Division	118,936	
74,560,000	281.	Social Assistance	65,088,890	
500	282.	Residence and Responsibility Act	----------	
326,400	283.	New Denver	251,971	
298,946	284.	Child Welfare Division—Administration	215,013	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1969—*Continued*

Estimated for 12 Months Ending Mar. 31, 1970	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1969	
		DEPARTMENT OF SOCIAL WELFARE—*Continued*		
$257,876	285.	Provincial Home	$175,698	
704,849	286.	Brannan Lake School for Boys	459,902	
421,876	287.	Willingdon School for Girls	274,717	
3,523,608	288.	Division for Aging	2,410,340	
389,000	289.	Blind Persons' Allowances	297,102	
2,222,000	290.	Disabled Persons' Allowances	1,681,743	
$87,771,927				$74,582,818
$55,028	291.	MINISTERS WITHOUT PORTFOLIO		40,020
$1,024,072,425		Total, Including Capital Expenditure Out of Income		$795,909,114

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1969

Authority for Expenditure	Service	Expenditure for 9 Months Ended Dec. 31, 1969
Revenue Surplus Appropriation Act, 1969:		
Section 2 (*a*)	Establishment of the First Ctiizens' Fund	$25,000,000
Section 2 (*b*)	Establishment of the Provincial Major Disaster Fund	25,000,000
Section 2 (*c*)	Establishment of the Agricultural Aid to Developing Countries and World Disaster Areas Fund	5,000,000
Section 2 (*d*)	Establishment of the Physical Fitness and Amateur Sports Fund	10,000,000
Section 2 (*e*)	Establishment of the British Columbia Government Building Fund	25,000,000
Section 2 (*f*)	Addition to the Centennial Cultural Fund (chap. 7, R.S.B.C. 1967)	5,000,000
Section 2 (*g*)	Purchase of shares in the capital stock of the Pacific Great Eastern Railway Company	35,000,000
		$130,000,000

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1969 AND 1970

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1970		
		DEPARTMENT OF AGRICULTURE		
Apr. 24, 1969	4	Building grants to agricultural exhibitions and fall fairs	$25,000	$25,000
June 18, 1969	9	Building grants to agricultural exhibitions and fall fairs	3,500	3,500
July 9, 1969	11	Freight assistance programme on grains produced and shipped from Creston-Wynndel area	25,000	11,648
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Dec. 30, 1969	33	Supplementing Vote 41—Administration of Justice	500,000	261,344
Dec. 30, 1969	34	Supplementing Vote 45—Official Reporters	150,000	----------
May 13, 1969	2	Payment *re* loss resulting from theft of estate property in office of Public Trustee	20,000	20,000
Sept. 10, 1969	19	Final compensation *re* injury sustained by an inmate while working at Oakalla Prison Farm	15,000	15,000
Sept. 10, 1969	20	Compensation *re* injury sustained by an inmate of Twin Maples Camp	2,500	2,500
		DEPARTMENT OF FINANCE		
July 9, 1969	12	Supplementing Vote 103—Incidentals and Contingencies	75,000	75,000
Dec. 30, 1969	35	Supplementing Vote 103—Incidentals and Contingencies	25,000	19,685
Jan. 20, 1970	42	Supplementing Vote 108—Salary Contingencies and Adjustments (All Departments)	800,000	----------
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
Apr. 24, 1969	1	Supplementing Vote 116—General Services	8,000	8,000
June 6, 1969	5	Supplementing Vote 116—General Services	85,000	52,000
Aug. 1, 1969	16	Supplementing Vote 117—Division of Rehabilitation	10,000	7,500
July 21, 1969	13	Supplementing Vote 118—Grants to Health Agencies	45,000	45,000
July 29, 1969	15	Supplementing Vote 118—Grants to Health Agencies	10,000	10,000
Dec. 30, 1969	36	Supplementing Vote 122—Local Health Services	200,000	----------
June 6, 1969	8	Grant to Youth Resources Society	32,895	32,895
Aug. 22, 1969	17	Grant to Association for Mentally Retarded of British Columbia	20,000	20,000
Aug. 22, 1969	18	Grant for the Endicott Home, Creston	35,000	35,000
Nov. 26, 1969	30	Grant to Kelowna Group Living Home Society	12,667	6,500
		DEPARTMENT OF HIGHWAYS		
Jan. 20, 1970	43	Supplementing Vote 136—Roads, Bridges and Ferries —Capital Construction	8,000,000	----------
Oct. 30, 1969	28	Supplementing Vote 137—Hydro-development Highways—Capital Construction	6,000,000	6,000,000
Nov. 26, 1969	31	Supplementing Vote 137—Hydro-development Highways—Capital Construction	600,000	600,000
Dec. 30, 1969	38	Supplementing Vote 137—Hydro-development Highways—Capital Construction	600,000	600,000
Dec. 30, 1969	37	Supplementing Vote 138—Vehicle Damage Claims	60,000	40,441
Jan. 20, 1970	44	Supplementing Vote 139—Highway Signs, Signals, Traffic Control, Etc.	130,000	----------
June 6, 1969	6	Supplementing Vote 140—Grants and Subsidies	7,350	7,350
Jan. 20, 1970	45	Supplementing Vote 142—British Columbia Ferries	5,000,000	----------
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
Sept. 10, 1969	21	Supplementing Vote 151—Advertising and Publicity	50,000	50,000
Dec. 30, 1969	39	Supplementing Vote 151—Advertising and Publicity	20,000	20,000
Oct. 23, 1969	26	Supplementing Vote 152—Trade Promotion	50,000	24,951
Jan. 20, 1970	46	Supplementing Vote 152—Trade Promotion	450,000	----------
		DEPARTMENT OF LABOUR		
Oct. 30, 1969	29	Expenditure with respect to Human Rights Act	42,429	42,171
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
Jan. 20, 1970	47	Supplementing Vote 184—Engineering Services and Forest-development Roads	200,000	----------
Dec. 30, 1969	40	Supplementing Vote 186—Forest Inventory	200,000	45,792

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1969 AND 1970—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
June 27, 1969	10	Storage and retrieval programme *re* mineral deposit data	$4,000	$2,500
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Sept. 15, 1969	22	Supplementing Vote 216—General Administration	5,000	3,250
Jan. 20, 1970	48	Supplementing Vote 216—General Administration	14,500	----------
Jan. 20, 1970	49	Supplementing Vote 217—Grants and Subsidies	128,311	----------
Dec. 4, 1969	32	Supplementing Vote 219—Grants in Aid of Local Government and Home-owners' Subsidies	303,657	303,657
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Jan. 20, 1970	50	Supplementing Vote 223—Postal Branch	100,000	----------
Jan. 20, 1970	51	Supplementing Vote 232—Incidentals and Contingencies	20,000	----------
Jan. 20, 1970	52	Supplementing Vote 233—British Columbia Over-all Medical Services Plan	2,000,000	----------
Sept. 19, 1969	24	Supplementing Vote 234—Grants, Etc.	25,000	25,000
Sept. 19, 1969	25	Supplementing Vote 234—Grants, Etc.	22,480	22,480
June 6, 1969	7	Grant to Provincial Alliance of Businessmen	50,000	50,000
July 29, 1969	14	Grant to Provincial Alliance of Businessmen	50,000	50,000
Jan. 20, 1970	53	Grant to Provincial Alliance of Businessmen	40,000	----------
		DEPARTMENT OF PUBLIC WORKS		
Jan. 20, 1970	54	Supplementing Vote 259—Government Buildings (Maintenance)	400,000	----------
		DEPARTMENT OF RECREATION AND CONSERVATION		
Sept. 19, 1969	23	Supplementing Vote 264—General Administration	2,500	2,500
Dec. 30, 1969	41	Supplementing Vote 268—Parks Branch	450,000	----------
		DEPARTMENT OF TRAVEL INDUSTRY		
May 20, 1969	3	Supplementing Vote 273—Travel Division	10,000	10,000
Oct. 23, 1969	27	Supplementing Vote 273—Travel Division	200,000	21,717

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1969/70 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $2,731,482.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1969

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1, 1968, to March 31, 1969, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF AGRICULTURE			
3	Minister's Office	$33,016	$34,789	$1,773
5	Markets and Statistics Branch	113,086	113,950	864
6	Horticultural Branch	233,856	235,515	1,659
7	Plant Pathology Branch	38,616	39,574	958
9	Apiary Branch	32,862	34,027	1,165
13	Field Crops and Seed Improvement Branch	85,366	87,034	1,668
21	Temporary Assistance	117,000	128,246	11,246
28	Crop Insurance	154,000	167,437	13,437
	DEPARTMENT OF THE ATTORNEY-GENERAL			
36	Attorney-General's Office	36,852	39,739	2,887
37	General Administration	309,722	311,692	1,970
38	Incidentals and Contingencies	6,500	6,980	480
39	Supreme and County Courts	606,271	623,054	16,783
40	Administration of Justice	1,026,500	1,374,238	347,738
41	Constitutional Litigation and General Law Costs	242,500	318,771	76,271
42	Coroners' Inquests and Inquiries	125,000	141,355	16,355
44	Official Reporters	439,123	520,231	81,108
48	Prosecutors' Conference	5,000	5,662	662
51	Companies Office	168,718	171,236	2,518
52	Motor-vehicle Branch	2,097,101	2,132,037	34,936
53	Public Trustee's Office	239,616	260,435	20,819
59	Racing Commission	75,992	77,611	1,619
60	Policing by Royal Canadian Mounted Police	5,094,000	5,121,953	27,953
73	Kamloops Gaol and Forest Camps	673,724	681,948	8,224
	DEPARTMENT OF EDUCATION			
80	Minister's Office	29,310	31,059	1,749
82	Curriculum Branch	94,482	99,950	5,468
84	Post-secondary and Adult Education Branch	188,756	262,314	73,558
87	Textbook Branch	643,930	1,049,933	406,003
98	Training Programmes	183,000	183,180	180
	DEPARTMENT OF FINANCE			
108	Controlling and Audit Branch	435,668	436,381	713
115	Courts of Revision	40,000	45,948	5,948
116	Assessment Appeal Board	27,000	32,135	5,135
117	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	85,000	87,474	2,474
119	Incidentals and Contingencies	85,000	148,506	63,506
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
130	Minister's Office	4,000	39,396	35,396
136	Public Health Research	600,000	749,894	149,894
147	Hospital Insurance Service	126,093,492	138,862,146	12,768,654
	DEPARTMENT OF HIGHWAYS			
150	Roads, Bridges, Ferries, Wharves, and Tunnels (Maintenance and Operation, Repairs, and Snow and Ice Removal)	30,000,000	31,171,431	1,171,431
152	Roads, Bridges, and Ferries — Capital Construction	57,000,000	58,407,520	1,407,520
153	Hydro-development Highways — Capital Construction	5,000,000	5,791,340	791,340
154	Vehicle Damage Claims	50,000	59,794	9,794
155	Highway Signs, Signals, Traffic Control, Etc.	750,000	779,161	29,161
158	British Columbia Ferries Division	20,850,000	22,475,443	1,625,443

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1969—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
160	General Administration	$85,686	$90,897	$5,211
161	Agent-General's Office and British Columbia House, London, England	174,586	175,374	788
	DEPARTMENT OF LABOUR			
173	Factories Branch	103,860	104,006	146
177	Motor-vehicles and Accessories	11,000	12,154	1,154
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
179	Minister's Office	30,610	31,060	450
180	General Administration	115,738	119,299	3,561
193	General Administration, Protection, and Management of Forests	15,379,654	15,462,154	82,500
194	Reforestation and Forest Nursery	1,700,200	1,705,717	5,517
197	Public Information and Education	61,550	62,680	1,130
200	Engineering Services and Forest-development Roads	3,368,000	3,382,576	14,576
202	Forest Inventory	844,154	844,474	320
218	British Columbia Hydrometric Stream-gauging	80,000	80,753	753
219	South Okanagan Lands Project	263,454	283,748	20,294
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
221	Minister's Office	37,100	38,374	1,274
	DEPARTMENT OF MUNICIPAL AFFAIRS			
231	General Administration	403,412	420,478	17,066
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
237	General Administration	72,416	75,405	2,989
238	Central Microfilm Bureau	106,198	107,350	1,152
239	Postal Branch	776,760	931,794	155,034
248	Incidentals and Contingencies	57,000	75,090	18,090
259	Civil Service Commission Administration	388,446	395,813	7,367
	DEPARTMENT OF PUBLIC WORKS			
274	General Administration	271,932	276,094	4,162
275	Government Buildings (Maintenance)	9,683,142	9,958,745	275,603
276	Construction of Provincial Buildings	12,000,000	12,733,154	733,154
	DEPARTMENT OF RECREATION AND CONSERVATION			
284	Parks Branch	2,830,780	3,040,007	209,227
	DEPARTMENT OF SOCIAL WELFARE			
297	Social Assistance	61,450,000	80,721,917	19,271,917
299	New Denver	288,400	310,702	22,302
302	Brannan Lake School for Boys	581,665	583,819	2,154
		$365,279,802	$405,364,153	$40,084,351

(E)

TREASURY BOARD OVERRULINGS

Nil.

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in right of the Province of British Columbia.
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