PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1970/71

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1970

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1971

To Colonel the Honourable JOHN R. NICHOLSON, P.C., O.B.E., Q.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Acting Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT
Premier and Minister of Finance

Department of Finance,
Victoria, January 21, 1971.

VICTORIA, BRITISH COLUMBIA, January 21, 1971.

The Honourable W. A. C. Bennett, P.C., LL.D., D.Pol.Sc.,
Premier and Minister of Finance.

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:

PAGE

(A) Statements of Revenue and Expenditure for the first Nine Months of the Fiscal Year 1970/71, viz., April 1, 1970 to December 31, 1970. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

J. W. MINTY, C.A.
Acting Comptroller-General

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970

Estimated for 12 Months to Mar. 31, 1971		Interim Period Apr. 1 to Dec. 31, 1970
	REVENUE	
$13,500,000	Property Taxes	$17,078,542
276,300,000	Social Services, Fuel Taxes, Etc.	221,014,596
296,000,000	Personal and Corporation Income Taxes and Succession Duties	238,645,582
214,955,000	Privileges, Licences, and Natural Resources Taxes or Royalties	138,590,318
16,000,000	Sales and Service Fees	12,511,433
2,250,000	Fines and Penalties	1,540,804
13,000,000	Interest, Discount, Premium, and Exchange	10,216,296
224,972,415	Contributions From Other Governments	188,407,901
90,200,000	Contributions From Government Enterprises	71,871,364
19,000,000	Miscellaneous Revenue	9,754,390
$1,166,177,415	Total Revenue	$909,631,226
	EXPENDITURE	
$743,786	Legislation	$69,767
125,292	Premier's Office	82,549
9,625,596	Department of Agriculture	7,019,277
30,372,400	Department of the Attorney-General	23,205,612
991,886	Department of Commercial Transport	7,798,762
362,460,945	Department of Education	265,818,361
20,144,185	Department of Finance	13,500,528
228,949,492	Department of Health Services and Hospital Insurance	173,219,800
150,668,055	Department of Highways	103,270,938
3,906,359	Department of Industrial Development, Trade, and Commerce	2,419,248
5,156,034	Department of Labour	1,725,302
56,192,084	Department of Lands, Forests, and Water Resources	43,839,285
5,465,614	Department of Mines and Petroleum Resources	3,327,654
59,777,622	Department of Municipal Affairs	42,585,527
83,174,192	Department of the Provincial Secretary	67,342,027
534,388	Public Utilities Commission	387,745
27,711,320	Department of Public Works	17,067,403
7,774,906	Department of Recreation and Conservation	5,601,155
3,523,923	Department of Travel Industry	2,222,776
108,113,045	Department of Rehabilitation and Social Improvement	107,436,024
48,876	Ministers Without Portfolio	38,297
$1,165,460,000	Total, Including Capital Expenditure Out of Income	$887,978,037
	Excess of Revenue Over Expenditure	21,653,189
		$909,631,226

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970

Estimated for 12 Months Ending Mar. 31, 1971	Service	Revenue for 9 Months Ended Dec. 31, 1970	
$13,500,000	Property Taxes		$17,078,542
	Social Services, Fuel Taxes, Etc.:		
$2,900,000	Pari Mutuel Betting Tax	$3,232,658	
195,000,000	Social Services Tax	154,533,156	
70,000,000	Gasoline Tax	57,244,329	
5,500,000	Motive-fuel Use Tax	4,442,229	
2,900,000	Fuel-oil Tax	1,562,224	
$276,300,000			221,014,596
$296,000,000	Personal and Corporation Income Taxes and Succession Duties		238,645,582
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
$35,000,000	Motor-vehicle Licences and Permits—accrual basis	$26,250,000	
	Natural Resources:		
3,000,000	Wildlife Act: Fees and Licences	2,917,435	
	Lands and Forests:		
400,000	Grazing Fees and Permits	334,163	
2,600,000	Land Leases, Rentals, and Fees	1,623,564	
19,000,000	Logging Tax	11,250,494	
250,000	Timber Leases	172,911	
700,000	Timber Licences	523,512	
6,800,000	Timber Royalties	4,423,204	
70,000,000	Timber Sales	37,562,928	
	Minerals:		
48,000,000	Coal, Petroleum, and Natural-gas Leases and Fees	29,060,526	
250,000	Free Miners' Certificates	201,076	
1,500,000	Mining Receipts, General	1,306,933	
10,000,000	Mining Tax	10,496,197	
100,000	Unworked Crown-granted Mineral Claims	58,654	
250,000	Iron-ore Royalties	197,396	
3,700,000	Water Resources: Water Rentals and Recording Fees	3,208,313	
	Other:		
300,000	Agricultural Licences and Fees	203,333	
270,000	Boiler Inspection Fees	118,319	
1,500,000	Companies Branch	953,459	
725,000	Electrical Energy Inspection Fees	569,317	
450,000	Fire Marshal Act: Fees, Etc.	8,830	
50,000	Fisheries Licences	35,746	
160,000	Gas Act: Fees	131,007	
200,000	Insurance Act	55,209	
6,000,000	Insurance Premiums Tax—accrual basis	4,500,000	
1,150,000	Law Stamps	790,408	
90,000	Marriage Licences	74,727	
50,000	Moving Pictures Act	45,320	
100,000	Municipal Licences, Regulated Areas, Etc.	17,514	
500,000	Probate Fees	410,154	
50,000	Real Estate Act	46,670	
250,000	Securities Act	141,386	
60,000	Trade Licences	31,199	
1,500,000	Sundry Licences and Permits	870,414	
$214,955,000			138,590,318

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	Service	Revenue for 9 Months Ended Dec. 31, 1970	
	Sales and Service Fees:		
	Sales:		
$1,050,000	Land Sales	$403,076	
200,000	Sale of Maps and Air Photos	161,242	
	Services:		
150,000	Administration Act: Fees	115,807	
500,000	Land-clearing Receipts	394,070	
6,000,000	Land Registry Fees	4,149,781	
350,000	Sheriffs' Fees	277,733	
250,000	Vital Statistics	187,329	
7,500,000	Sundry Services	6,822,395	
$16,000,000			$12,511,433
$2,250,000	Fines and Penalties: Court Fees and Fines		1,540,804
13,000,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		10,216,296
	Contributions from Other Governments:		
1,672,415	Canada Statutory Subsidies	$836,208	
100,000	Canada Percentage of Power Corporation Tax		
206,000,000	Canada Share of Joint Service Programmes in Lieu of Opting Out	172,060,084	
16,500,000	Municipal Share of Joint Service Programmes	15,308,488	
700,000	Other Provinces	203,121	
$224,972,415			188,407,901
	Contributions From Government Enterprises:		
$64,000,000	Net Profit, Government Liquor Board	$48,750,000	
24,500,000	British Columbia Ferries Division	21,455,548	
1,700,000	Textbook Branch Sales and Rentals	1,665,816	
$90,200,000			71,871,364
	Miscellaneous:		
$7,000,000	Institutional Maintenance Receipts	$5,541,421	
12,000,000	Miscellaneous Revenue	4,212,969	
$19,000,000			9,754,390
$1,166,177,415	Total Revenue		$909,631,226

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
$743,786	1.	LEGISLATION		$69,767
$125,292	2.	PREMIER'S OFFICE		82,549
		DEPARTMENT OF AGRICULTURE:		
$38,120	3.	Minister's Office	$30,148	
2,996,826	4.	General Administration	2,117,629	
496,400	5.	Production Services	306,917	
246,650	6.	Special Services	188,523	
27,520	7.	Farmers' Institutes	19,210	
15,000	8.	Women's Institutes	11,840	
88,486	9.	Milk Board	65,704	
10	10.	Farms	10	
198,834	11.	Crop Insurance	138,116	
900,000	12.	Farmers' Land-clearing and Domestic Water Assistance	661,025	
78,800	13.	Pest Control	58,509	
750	14.	Pound District Act	361	
37,000	15.	Grasshopper-control Act	17,926	
1,200	16.	Natural Products Marketing (British Columbia) Act	756	
4,500,000	17.	Agricultural Rehabilitation and Development Act	3,358,564	
.....	Stat.	Horned Cattle Purchases Act	19,293	
.....	Stat.	Interest, Crop Insurance Fund (Credit)	*702*	
.....	S.W. 2 and 8.	Freight Assistance Programme	25,448	
$9,625,596				7,019,277
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
$55,644	18.	Attorney-General's Office	$40,528	
398,782	19.	General Administration	295,618	
6,500	20.	Incidentals and Contingencies	322	
		Justice and Courts:		
725,034	21.	Supreme and County Courts	580,111	
125,000	22.	Coroners' Inquests and Inquiries	96,010	
1,531,500	23.	Administration of Justice	1,640,391	
21,330	24.	Judicial Conferences	11,454	
1,406,500	25.	Provincial Courts Act	1,224,733	
431,192	26.	Sheriffs' Offices	296,354	
549,924	27.	Official Reporters	462,337	
		Registration:		
1,535,560	28.	Land Registry Offices	1,070,546	
202,170	29.	Companies Office	155,321	
2,276,059	30.	Motor-vehicle Branch	1,645,429	
		Trustees:		
327,638	31.	Public Trustee's Office	246,598	
		Regulation and Inspection:		
160,146	32.	Insurance and Real Estate Office	113,327	
234,202	33.	Securities Commission Office	173,615	
82,502	34.	Credit Unions Office	54,504	
242,606	35.	Fire Marshal's Office	161,501	
38,780	36.	Censor of Moving Pictures Office	30,950	
91,484	37.	Racing Commission	77,142	
		Police Services:		
6,336,568	38.	Policing by Royal Canadian Mounted Police	4,753,162	
224,000	39.	Sundry Incidental Police Expenses	182,766	
		Corrections:		
13,343,065	40.	Correction Services	9,873,805	
26,214	41.	British Columbia Parole Board	18,188	
.....	Stat.	British Columbia Securities Commission	900	
$30,372,400				23,205,612

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
$14,260	42.	Minister's Office	$9,887	
92,630	43.	General Administration	63,280	
122,546	44.	Engineering Branch	84,318	
762,450	45.	Weigh-scale Branch	536,650	
.....	Stat.	British Columbia Harbours Board Act, Advances	7,104,627	
$991,886				$7,798,762
		DEPARTMENT OF EDUCATION:		
$49,942	46.	Minister's Office	$37,639	
260,706	47.	General Administration	169,440	
		Division of General Educational Services:		
110,272	48.	Curriculum Branch	82,502	
146,636	49.	Research and Standards Branch	66,048	
95,460	50.	Post-secondary and Adult Education Branch	105,991	
614,591	51.	Correspondence School	373,281	
5,655,332	52.	Textbook Branch	4,787,148	
		Division of Local Educational Services:		
1,541,634	53.	Inspection of Schools and School Services	1,034,053	
		Division of Special Educational Services:		
950,155	54.	Jericho Hill School	626,248	
		Division of Teacher Registration and Examinations:		
470,902	55.	Teacher Registration and Examinations	273,884	
114,986	56.	Finance Branch	75,852	
117,519,819	57.	Post-secondary Education and Training	88,756,984	
15,000,000	58.	Capital Expenditures, Provincial Technical and Vocational Schools, and Grants to School Districts	6,311,204	
213,000,000	59.	Grants to School Districts (proportionate)	158,478,178	
6,420,000	60.	Teachers' Superannuation Fund	4,397,521	
350,000	61.	Night School Grants and Training Programmes	187,230	
37,500	62.	Education of Soldiers' Dependent Children and Expenses	17,045	
60,000	63.	Incidentals, Grants, and Contingencies	38,103	
63,000	64.	Temporary Assistance	.....	
10	65.	Advances *re* Rural School and Library Taxes	10	
$362,460,945				265,818,361
		DEPARTMENT OF FINANCE:		
$5,370	66.	Minister's Office	.....	
232,484	67.	General Administration	$167,858	
538,784	68.	Controlling and Audit Branch	390,462	
547,222	69.	Data Processing Branch	370,442	
1,126,462	70.	Consumer Taxation Branch	818,338	
465,168	71.	Real Property Taxation Branch	313,229	
292,739	72.	Income Taxation Branch	186,610	
247,670	73.	Assessment Equalization Act	167,267	
436,910	74.	Purchasing Commission	310,851	
10	75.	Langford Warehouse	10	
66,244	76.	Home-owner Assistance	59,385	
2,141,096	77.	Government Agencies, Etc.	1,552,123	
47,500	78.	Courts of Revision	.....	
37,750	79.	Assessment Appeal Board	48,672	
100,000	80.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	70,546	
180,000	81.	Temporary Assistance	90,408	
100,000	82.	Incidentals and Contingencies	98,002	
10	83.	Civil Service Superannuation Act	10	
10	84.	Members of Legislative Assembly Superannuation Act	10	
200	85.	Dyking Assessments Adjustment Act, 1905	64	
900,000	86.	Interest on Trust Deposits	654,039	
8,500,000	87.	Salary Contingencies and Adjustments (All Departments)	5,387,112	
100,000	88.	Expense Contingencies (All Departments)	.....	
75,000	89.	Motor-vehicles and Accessories (All Departments)	.....	
2,000,000	90.	Power Subsidy	1,500,000	
2,000,000	91.	Metropolitan Transit Subsidy	1,500,000	
3,556	92.	Nancy Sloan Act	.....	
.....	Stat.	Advances to Regional Districts, Etc. (Credit)	*200,539*	
.....	Stat.	*Cemetery Companies Act*	3,034	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
		DEPARTMENT OF FINANCE—*Continued*		
.....	Stat.	Municipal Act	$7,046	
.....	Stat.	Municipal Treatment Plant Assistance Act	4,239	
.....	Stat.	Unclaimed Money Deposits Act	1,310	
$20,144,185				$13,500,528
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
$52,692	93.	Minister's Office	$40,484	
259,188	94.	Accounting Division	167,490	
		Public Health Services:		
1,371,047	95.	General Services	845,018	
428,278	96.	Division of Rehabilitation	296,658	
740,000	97.	Grants for Health Agencies	493,386	
450,000	98.	Cancer Control (Including Grants, Etc.)	19,174	
600,000	99.	Public Health Research	262,093	
545,000	100.	Grants *re* Local Health Services	297,919	
5,491,222	101.	Local Health Services	4,142,781	
898,956	102.	Division of Laboratories	654,570	
591,704	103.	Division of Vital Statistics	414,695	
198,150	104.	Division of Venereal Disease Control	135,105	
		Division of Tuberculosis Control:		
895,962	105.	Administration and Out-patient Care	578,043	
2,417,055	106.	In-patient Care	1,652,743	
		Mental Health Services:		
975,012	107.	General Administration	563,793	
1,326,744	108.	Division of Nursing Education	665,391	
2,185,048	109.	Community Services	1,051,339	
32,923,026	110.	In-patient Care	23,053,245	
.....	S.W. 5.	Grant to The Granville School Society	36,667	
.....	S.W. 6.	Grant to The Pacific Centre for Human Development	79,435	
.....	S.W. 9.	Grant to the Vanderhoof and District Association for Retarded Children	17,000	
.....	S.W. 11.	Grant to the Powell River and District Youth Services Council	20,031	
		Hospital Insurance Services:		
176,600,408	112.	Hospital Insurance Service	137,732,740	
$228,949,492				173,219,800
		DEPARTMENT OF HIGHWAYS:		
$9,000	112.	Minister's Office	$1,724	
3,197,780	113.	General Administration	2,366,578	
37,500,000	114.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	27,716,208	
80,000,000	115.	Roads, Bridges, and Ferries—Capital Construction	50,566,121	
860,000	116.	Hydro-development Highways—Capital Construction	219,620	
120,000	117.	Vehicle Damage Claims	82,552	
812,000	118.	Highway Signs, Signals, Traffic Control, Etc.	672,598	
17,775	119.	Grants and Subsidies	9,350	
3,500,000	120.	Purchase of New Equipment	1,434,205	
24,651,500	121.	British Columbia Ferries	20,201,982	
$150,668,055				103,270,938
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
$36,538	122.	Minister's Office	$24,573	
104,784	123.	General Administration	69,057	
542,448	124.	Agent-General's Office and British Columbia House, London, England	315,779	
353,329	125.	Economics and Statistics Branch	171,317	
1,670,206	126.	Data Processing Centre	1,079,268	
56,486	127.	Industrial and Trade Office	32,427	
52,568	128.	British Columbia House, California	30,811	
10,000	129.	Temporary Assistance	.....	
75,000	130.	Advertising and Publicity	18,657	
670,000	131.	Trade Promotion	432,379	
15,000	132.	Provincial Exhibits, British Columbia Building	4,980	
320,000	133.	Grants to British Columbia Research Council	240,000	
$3,906,359				2,419,248

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
		DEPARTMENT OF LABOUR:		
$9,228	134.	Minister's Office	$5,941	
783,058	135.	Labour Standards Branch	584,499	
205,146	136.	Factories Branch	153,041	
3,607,352	137.	Apprenticeship and Industrial Training Branch	603,978	
108,750	138.	Labour Relations Branch	72,382	
431,500	139.	Mediation Commission	292,039	
11,000	140.	Motor-vehicles and Accessories	2,516	
.....	S.W. 13	Inquiry Into Dispute Between International Woodworkers of America and Forest Industrial Relations	10,906	
$5,156,034				$1,725,302
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
$36,288	141.	Minister's Office	$27,638	
		Lands Service:		
136,129	142.	General Administration	98,129	
3,500	143.	Grant to British Columbia Natural Resources Conference	.....	
97,436	144.	Accounting Division	70,603	
		Lands Branch:		
302,040	145.	Land Administration Division	218,548	
300,000	146.	Pre-servicing Crown Lands for Sale or Lease	131,073	
489,513	147.	Land Inspection Division	339,726	
		Surveys and Mapping Branch:		
41,722	148.	Administration	17,972	
31,000	149.	Special Commitments	2,673	
732,686	150.	Legal Surveys Division	501,500	
233,402	151.	Geographic Division	155,627	
544,804	152.	Topographic Division	444,111	
525,780	153.	Air Division	387,821	
10	154.	University Endowment Lands Administration Act	10	
		Forest Service:		
19,472,331	155.	General Administration, Protection, and Management of Forests	14,245,455	
3,500,000	156.	Reforestation and Forest Nursery	2,515,463	
17,500	157.	Forestry and Correction Camp Programme	7,719	
201,758	158.	Forest Research	135,333	
61,950	159.	Public Information and Education	43,928	
160,000	160.	Forest Service Training-school	79,489	
17,500	161.	Grant to Canadian Forestry Association	13,200	
2,923,010	162.	Engineering Services and Forest-development Roads	1,737,608	
2,500,000	163.	Fire Suppression	9,626,333	
986,221	164.	Forest Inventory	824,775	
10	165.	Scaling Fund	10	
1,583,030	166.	Silviculture	930,361	
191,500	167.	Grazing Range Improvement Fund	163,597	
20,000	168.	Peace River Community Pastures	13,541	
3,126,218	169.	Reservoir Waterway Improvements	2,166,950	
		Water Resources Service:		
116,145	170.	General Administration	74,233	
682,202	171.	Water Rights Branch	495,397	
25,000	172.	Assistance to Improvement Districts	11,500	
21,500	173.	Canadian Council of Resource Ministers	21,420	
45,864	174.	Inspector of Dykes	32,354	
122,000	175.	River-bank Protection	4,265	
730,784	176.	Water Investigations Branch	455,646	
1,183,000	177.	Investigations, Hydraulic Surveys, and Projects	529,741	
200,000	178.	Environmental Quality Studies	97,004	
94,000	179.	Okanagan Flood Control	63,587	
6,700,000	180.	Canada-British Columbia Joint Development Act	2,959,128	
80,000	181.	British Columbia Hydrometric Stream-gauging	53,309	
335,853	182.	Southern Okanagan Lands Project	259,104	
620,398	183.	Pollution Control	342,293	
7,000,000	184.	Preparation of Libby Reservoir	3,541,111	
$56,192,084				43,839,285

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
$42,548	185.	Minister's Office	$25,788	
1,600,566	186.	General Administration	1,147,966	
32,500	187.	Grants and Subsidies	29,799	
500,000	188.	Grants in Aid of Mining Roads and Trails	208,400	
250,000	189.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	.....	
2,750,000	190.	Construction of Cassiar–Stewart Road	1,682,723	
40,000	191.	Grub-staking Prospectors	29,107	
100,000	192.	Special Mineral Surveys	77,784	
150,000	193.	Iron Bounty Act	126,000	
.....	Stat.	Metalliferous Mines Regulation Act	87	
$5,465,614				$3,327,654
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
56,600	194.	Minister's Office	$46,129	
458,522	195.	General Administration	282,662	
512,500	196.	Grants and Subsidies	371,679	
5,000,000	197.	Housing and Urban Renewal	1,686,885	
53,750,000	198.	Grants in Aid of Local Government and Home-owners' Subsidies (proportionate)	40,197,331	
.....	Stat.	Municipal Act	62	
.....	S.W. 10	Grant to Village of Ashcroft *re* Provincial Home-owner Grant Reimbursement for 1967	779	
$59,777,622				42,585,527
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
$55,382	199.	Minister's Office	$38,450	
61,744	200.	General Administration	47,048	
138,952	201.	Central Microfilm Bureau	93,022	
994,386	202.	Postal Branch	931,932	
183,802	203.	Provincial Library	125,135	
187,088	204.	Provincial Archives	111,124	
351,942	205.	Library Development Commission	239,825	
500,000	206.	Library and Library Association Grants	489,109	
10	207.	Queen's Printer	10	
63,868	208.	Government House	36,904	
39,582	209.	Indian Advisory Act	17,733	
1,000,000	210.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	547,591	
75,000	211.	Incidentals and Contingencies	42,330	
60,000,000	212.	British Columbia Over-all Medical Services Plan	51,973,787	
1,500,000	213.	Grants, Etc.	1,155,620	
275,000	214.	Grant *re* Narcotic Foundation	206,252	
300,000	215.	Grant *re* Alcoholic Foundation	225,000	
200,000	216.	Capital Improvement District Act	.....	
1,650,000	217.	Centennial Celebrations '71	700,000	
500,000	218.	Restoration and Maintenance of Historical Sites	390,127	
740,500	219.	Civil Defence	431,772	
109,754	220.	Provincial Elections Act	159,671	
100,000	221.	Public Inquiries Act	20,632	
15,000	222.	Archæological and Historic Sites Protection Act	13,266	
		Civil Service Commission:		
443,334	223.	Administration	296,273	
75,000	224.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	75,762	
150,000	225.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	148,171	
17,500	226.	Civil Service Schedule Bond	17,890	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		Superannuation Branch:		
$329,666	227.	Administration	$226,881	
20,000	228.	Grants—Retiring Allowances	12,712	
9,070,000	229.	Civil Service Superannuation Act	6,135,096	
53,000	230.	Members of the Legislative Assembly Superannuation Act	27,000	
1,300,000	231.	Public Services Medical Plan Act	927,242	
163,682	232.	Public Services Group Insurance Act	117,714	
35,000	223.	Part III, Civil Service Superannuation Act Death Benefits	24,399	
75,000	234.	Municipal Superannuation Act	19,976	
2,400,000	235.	Canada Pension Plan	1,308,046	
----------	Stat.	Members of the Legislative Assembly Superannuation Act	8,525	
$83,174,192				$67,342,027
		PUBLIC UTILITIES COMMISSION:		
$229,910	236.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	$170,884	
304,478	237.	Motor Carrier Act	216,861	
$534,388				387,745
		DEPARTMENT OF PUBLIC WORKS:		
$33,813	238.	Minister's Office	$24,346	
394,460	239.	General Administration	264,342	
11,913,015	240.	Government Buildings (Maintenance)	8,689,078	
12,000,000	241.	Construction of Provincial Buildings	5,517,828	
2,250,000	242.	Rentals	1,783,009	
1,120,032	243.	Safety Inspection Division	788,800	
$27,711,320				17,067,403
		DEPARTMENT OF RECREATION AND CONSERVATION:		
$49,062	244.	Minister's Office	$27,143	
158,310	245.	General Administration	103,051	
450,834	246.	Provincial Museum	293,514	
63,578	247.	Commercial Fisheries Branch	44,531	
2,521,810	248.	Fish and Wildlife Branch	1,783,173	
3,356,312	249.	Parks Branch	2,410,405	
900,000	250.	Grants in Aid of Regional Parks Development	693,385	
275,000	251.	Youth Training Programme	200,953	
----------	S.W. 1	Grant to Vancouver/Garibaldi Olympic Committee	45,000	
$7,711,320				5,601,155
		DEPARTMENT OF TRAVEL INDUSTRY:		
$3,850	252.	Minister's Office	$932	
35,390	253.	General Administration	24,598	
383,274	254.	Community Programmes Branch	225,349	
2,712,589	255.	Travel Division	1,698,111	
111,800	256.	California and London Offices	78,216	
277,020	257.	Film and Photographic Branch	195,570	
$3,523,923				2,222,776
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
$40,140	258.	Minister's Office	$27,221	
149,770	259.	General Administration	101,703	
39,024	260.	Social Assistance and Rehabilitation Division	29,889	
5,016,086	261.	Field Service	3,380,193	
184,740	262.	Health Care Division	115,544	
94,500,000	263.	Social Assistance	97,853,054	
347,650	264.	New Denver	260,728	
325,608	265.	Child Welfare Division—Administration	237,612	
500,000	266.	Provincial Alliance of Businessmen	124,516	
272,830	267.	Provincial Home	183,093	
793,337	268.	Brannan Lake School for Boys	550,386	

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1970—*Continued*

Estimated for 12 Months Ending Mar. 31, 1971	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1970	
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT—*Continued*		
$433,644	269.	Willingdon School for Girls	$292,488	
2,892,216	270.	Division on Aging	2,295,914	
390,000	271.	Blind Persons' Allowances	288,017	
2,228,000	272.	Disabled Persons' Allowances	1,695,666	
$108,113,045				$107,436,024
$48,876	273.	MINISTERS WITHOUT PORTFOLIO		38,297
$1,165,460,000		Total, Including Capital Expenditure Out of Income		$887,978,037

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1970

Nil.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1970 AND 1971

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1971		
		DEPARTMENT OF AGRICULTURE		
June 9, 1970	2	Freight assistance programme on grain produced and shipped from Creston-Wynndel area	$13,225	$13,225
Oct. 16, 1970	8	Freight assistance programme on grain produced and shipped from Creston-Wynndel area	25,000	12,223
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Jan. 19, 1971	15	Supplementing Vote 23—Administration of Justice	500,000	.....
Jan. 19, 1971	16	Supplementing Vote 25—Provincial Court Act	100,000	.....
June 24, 1970	3	Supplementing Vote 30—Motor-vehicle Branch	254,230	167,800
		DEPARTMENT OF EDUCATION		
Dec. 19, 1970	17	Supplementing Vote 57—Post-secondary Education and Training	500,000	.....
		DEPARTMENT OF FINANCE		
Dec. 15, 1970	12	Grant to City of Vancouver to assist in the acquisition of land for the establishment of a Botanical Display Garden	666,666	.....
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
July 7, 1970	4	Supplementing Vote 101—Local Health Services	108,000	87,948
Jan. 19, 1971	18	Supplementing Vote 111—Hospital Insurance Service	6,000,000	.....
July 21, 1970	5	Grant to The Granville School Society	36,667	36,667
July 21, 1970	6	Grant to The Pacific Centre for Human Development	79,435	79,435
Oct. 16, 1970	9	Grant to Vanderhoof and District Association for Retarded Children	17,000	17,000
Dec. 10, 1970	11	Grant to Powell River and District Youth Services Council	20,031	20,031
		DEPARTMENT OF HIGHWAYS		
Jan. 19, 1971	19	Supplementing Vote 121—British Columbia Ferries	1,750,000	.....
		DEPARTMENT OF LABOUR		
Dec. 17, 1970	13	Inquiry into dispute between International Woodworkers of America and Forest Industrial Relations	10,906	10,906
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Sept. 29, 1970	7	Supplementing Vote 198—Grants in Aid of Local Government and Home-owners' Subsidies	303,657	303,657
Dec. 15, 1970	14	Supplementing Vote 198—Grants in Aid of Local Government and Home-owners' Subsidies	9,220	9,220
Oct. 20, 1970	10	Grant to Village of Ashcroft *re* home-owner grant for 1967	779	779
		DEPARTMENT OF PROVINCIAL SECRETARY		
Jan. 19, 1971	21	Supplementing Vote 202—Postal Branch	100,000	.....
Jan. 19, 1971	20	Supplementing Vote 212—British Columbia Over-all Medical Services Plan	6,500,000	.....
		DEPARTMENT OF RECREATION AND CONSERVATION		
May 1, 1970	1	Grant to Vancouver/Garibaldi Olympic Committee	45,000	45,000
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT		
Jan. 19, 1971	22	Supplementing Vote 263—Social Assistance	20,000,000	.....

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1970/71 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $3,893,326.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1970

Statement of Expenditures on Services Which Have Exceeded Their Appropriations From April 1, 1969 to March 31, 1970, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF AGRICULTURE			
3	Minister's Office	$34,342	$34,578	$236
7	Plant Pathology Branch	42,468	46,890	4,422
9	Apiary Branch	35,042	36,957	1,915
19	4-H Clubs	75,724	77,556	1,832
21	Temporary Assistance	135,000	138,243	3,243
28	Crop Insurance	176,718	198,604	21,886
33	Pest Control	71,600	76,604	5,004
	DEPARTMENT OF THE ATTORNEY-GENERAL			
36	Attorney-General's Office	50,140	54,474	4,334
37	General Administration	350,776	369,295	18,519
39	Supreme and County Courts	663,151	690,064	26,913
40	Coroners' Inquests and Inquiries	125,000	134,843	9,843
41	Administration of Justice	1,664,000	2,156,740	492,740
45	Official Reporters	597,128	614,816	17,688
47	Companies Office	184,888	193,140	8,252
48	Motor-vehicle Branch	2,320,571	2,493,201	172,630
49	Public Trustee's Office	295,056	305,747	10,691
51	Securities Commission Office	141,344	153,417	12,073
54	Censor of Moving Pictures Office	36,624	40,156	3,532
55	Racing Commission	87,416	88,443	1,027
	DEPARTMENT OF COMMERCIAL TRANSPORT			
61	Minister's Office	10,560	11,074	514
	DEPARTMENT OF EDUCATION			
65	Minister's Office	45,408	46,159	751
67	Curriculum Branch	108,214	108,250	36
69	Post-secondary and Adult Education Branch	218,896	279,767	60,871
71	Textbook Branch	798,198	1,673,698	875,500
84	Community Programmes Grants	215,000	219,974	4,974
	DEPARTMENT OF FINANCE			
99	Courts of Revision	40,000	44,918	4,918
100	Assessment Appeal Board	27,000	33,142	6,142
101	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	100,000	137,183	37,183
102	Temporary Assistance	180,000	186,891	6,891
103	Incidentals and Contingencies	150,000	150,298	298
108	Salary Contingencies and Adjustments (all departments)	8,050,000	8,082,864	32,864
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
114	Minister's Office	48,032	50,797	2,765
120	Public Health Research	600,000	650,396	50,396
123	Division of Laboratories	706,976	736,950	29,974
127	In-patient Care	2,222,504	2,250,674	28,170
132	Hospital Insurance Service	151,355,702	158,901,010	7,545,308
	DEPARTMENT OF HIGHWAYS			
136	Roads, Bridges, and Ferries—Capital Construction	80,000,000	91,473,450	11,473,450
138	Vehicle Damage Claims	120,000	132,209	12,209
142	British Columbia Ferries	28,101,500	29,719,308	1,617,808
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
143	Minister's Office	33,510	33,620	110
145	Agent-General's Office and British Columbia House, London, England	181,864	193,213	11,349
156	Labour Standards Branch	624,466	648,648	24,182
157	Factories Branch	133,594	138,587	4,993

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1970—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
163	Minister's Office	$31,260	$31,567	$307
177	General Administration, Protection, and Management of Forests	17,306,884	17,424,360	117,476
180	Forest Research	182,380	182,565	185
186	Forest Inventory	1,077,000	1,078,260	1,260
199	Water Investigations, Hydraulic Surveys, and Projects	933,000	1,044,422	111,422
200	Okanagan Flood Control	94,000	94,030	30
	DEPARTMENT OF MUNICIPAL AFFAIRS			
215	Minister's Office	46,020	52,429	6,409
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
221	General Administration	78,656	81,989	3,333
223	Postal Branch	982,350	1,148,101	165,751
228	Queen's Printer	10	49,071	49,061
232	Incidentals and Contingencies	77,000	81,996	4,996
233	British Columbia Over-all Medical Services Plan	52,000,000	52,598,838	598,838
238	Restoration of Historical Sites, Etc.	450,000	451,259	1,259
242	Archæological and Historical Sites Protection Act	15,000	17,706	2,706
243	Civil Service Commission Administration	414,172	421,244	7,072
	DEPARTMENT OF PUBLIC WORKS			
258	General Administration	350,724	350,773	49
259	Government Buildings (maintenance)	10,924,924	11,170,413	245,489
260	Construction of Provincial Buildings	12,000,000	16,867,417	4,867,417
	DEPARTMENT OF RECREATION AND CONSERVATION			
268	Parks Branch	3,517,570	3,725,147	207,577
270	Youth Training Programme	275,000	280,704	5,704
	DEPARTMENT OF SOCIAL WELFARE			
276	Minister's Office	15,950	17,578	1,628
280	Medical Services Division	155,596	166,967	11,371
281	Social Assistance	74,560,000	91,509,287	16,949,287
283	New Denver	326,400	346,672	20,272
		$456,972,308	$502,999,643	$46,027,335

(E)

TREASURY BOARD OVERRULINGS

Nil.

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