PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1971

As Authorized by the Legislature

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1970

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1971

Estimated Revenue for Fiscal Year Ending March 31, 1970	SERVICE				Fiscal Year Ending March 31, 1971
	PROPERTY TAXES:				
	Code No.				
$12,800,000	51300	Property Taxes			$13,500,000
	SOCIAL SERVICES, FUEL TAXES, ETC.:				
	Code No.				
$2,800,000	51422	Pari Mutuel Betting Tax		$2,900,000	
175,000,000	51431	Social Services Tax		195,000,000	
67,000,000	51441	Gasoline Tax		70,000,000	
5,000,000	51442	Motive-fuel Use Tax		5,500,000	
2,900,000	51443	Fuel-oil Tax		2,900,000	
252,700,000		Total, Social Services, Fuel Taxes, Etc.			276,300,000
	PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:				
	Code No.				
62,500,000	52111	Income Taxes (Corporation)		73,500,000	
174,500,000	52112	Income Taxes (Personal)		205,000,000	
17,000,000	52115	Succession Duties		17,500,000	
254,000,000		Total, Personal and Corporation Income Taxes and Succession Duties			296,000,000
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:				
	Code No.				
33,000,000	53210	Motor-vehicle Licences and Permits		35,000,000	
		Natural Resources:			
3,000,000	53311	Wildlife Act—Fees and Licences		3,000,000	
		Lands and Forests:			
400,000	53321	Grazing Permits and Fees	400,000		
2,600,000	53322	Land Leases, Rentals and Fees	2,600,000		
12,000,000	53323	Logging Tax	19,000,000		
250,000	53324	Timber Leases	250,000		
700,000	53325	Timber Licences	700,000		
5,600,000	53326	Timber Royalties	6,800,000		
52,000,000	53327	Timber Sales	70,000,000		
				99,750,000	
		Minerals:			
250,000	53330	Iron-ore Royalties	250,000		
40,000,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	48,000,000		
220,000	53332	Free Miners' Certificates	250,000		
1,500,000	53333	Mining Receipts, General	1,500,000		
7,500,000	53334	Mining Tax	10,000,000		

Estimated Revenue for Fiscal Year Ending March 31, 1970	SERVICE				Fiscal Year Ending March 31, 1971
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*				
	Minerals—*Continued*				
	Code No.				
100,000	53335	Unworked Crown-granted Mineral Claims	100,000		
				60,100,000	
		Water Resources:			
3,500,000	53336	Water Rentals and Recording Fees		3,700,000	
		Other:			
300,000	53411	Agricultural Licences and Fees	300,000		
270,000	53413	Boiler Inspection Fees	270,000		
1,300,000	53415	Companies Branch	1,500,000		
700,000	53417	Electrical Energy Inspection Fees	725,000		
450,000	53419	Fire Marshal Act—Fees, Etc.	450,000		
50,000	53423	Fisheries Licences	50,000		
160,000	53425	Gas Act Fees	160,000		
150,000	53427	Insurance Act	200,000		
6,000,000	53429	Insurance Premiums Tax	6,000,000		
1,150,000	53431	Law Stamps	1,150,000		
80,000	53435	Marriage Licences	90,000		
70,000	53439	Moving Pictures Act	50,000		
100,000	53443	Municipal Licences, Regulated Areas, Etc.	100,000		
500,000	53447	Probate Fees	500,000		
50,000	53451	Real Estate Act	50,000		
300,000	53455	Securities Act	250,000		
60,000	53459	Trade Licences	60,000		
1,500,000	53463	Sundry Licences and Permits	1,500,000		
				13,405,000	
175,810,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			214,955,000
	SALES AND SERVICE FEES:				
		Sales:			
	Code No.				
1,050,000	54101	Land Sales	1,050,000		
200,000	54102	Sale of Maps and Air Photos	200,000		
				1,250,000	
		Services:			
100,000	54201	Administration Act—Fees	150,000		
500,000	54206	Land-clearing Receipts	500,000		
5,500,000	54211	Land Registry Fees	6,000,000		
350,000	54221	Sheriffs' Fees	350,000		
250,000	54231	Vital Statistics	250,000		
6,750,000	54250	Sundry Services	7,500,000		
				14,750,000	
14,700,000		Total, Sales and Service Fees			16,000,000

Estimated Revenue for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	FINES AND PENALTIES:			
	Code No.			
2,250,000	55001	Court Fees and Fines		2,250,000
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
	Code No.			
10,000,000	56101	Miscellaneous Interest		13,000,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
	Code No.			
1,672,415	57201	Canada Statutory Subsidies	1,672,415	
100,000	57301	Canada Percentage of Power Corporation Tax	100,000	
184,500,000	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out	206,000,000	
186,272,415			207,772,415	
15,000,000	57340	Municipal Share of Joint Service Programmes	16,500,000	
700,000	57350	Other Provinces	700,000	
201,972,415		Total, Contributions from Other Governments		224,972,415
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.			
59,000,000	58101	Net Profit, Government Liquor Board (Including Permits)	64,000,000	
23,250,000	58103	"British Columbia Ferries" Division	24,500,000	
----------	58201	Textbook Branch Sales and Rentals	1,700,000	
82,250,000		Total, Contributions from Government Enterprises		90,200,000
	MISCELLANEOUS:			
	Code No.			
6,000,000	59401	Institutional Maintenance Receipts	7,000,000	
12,000,000	59402	Miscellaneous Revenue	12,000,000	
18,000,000		Total, Miscellaneous		19,000,000
$1,024,482,415		Total Estimated Revenue, 1970/71		$1,166,177,415

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1971

SUMMARY

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
$611,640	1.	LEGISLATION		$743,786
84,917	2.	PREMIER'S OFFICE		125,292
		DEPARTMENT OF AGRICULTURE:		
34,342	3.	Minister's Office	$38,120	
2,686,303	4.	General Administration	2,996,826	
478,450	5.	Production Services	496,400	
237,200	6.	Special Services	246,650	
23,720	7.	Farmers' Institutes	27,520	
12,000	8.	Women's Institutes	15,000	
91,052	9.	Milk Board	88,486	
20	10.	Farms	10	
176,718	11.	Crop Insurance	198,834	
900,000	12.	Farmers' Land-clearing and Domestic Water Assistance	900,000	
71,600	13.	Pest Control	78,800	
750	14.	Pound District Act	750	
37,000	15.	Grasshopper-control Act	37,000	
1,200	16.	Natural Products Marketing (British Columbia) Act	1,200	
4,500,000	17.	Agricultural Rehabilitation and Development Act	4,500,000	
9,250,355				9,625,596
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
50,140	18.	Attorney-General's Office	55,644	
350,776	19.	General Administration	398,782	
6,500	20.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
663,151	21.	Supreme and County Courts	725,034	
125,000	22.	Coroners' Inquests and Inquiries	125,000	
1,164,000	23.	Administration of Justice	1,531,500	
21,750	24.	Judicial Conferences	21,330	
1,300,000	25.	Provincial Courts Act	1,406,500	
396,080	26.	Sheriffs' Offices	431,192	
447,128	27.	Official Reporters	549,924	
		Registration:		
1,482,928	28.	Land Registry Offices	1,535,560	
184,888	29.	Companies Office	202,170	
2,320,571	30.	Motor-vehicle Branch	2,276,059	
		Trustees:		
295,056	31.	Public Trustee's Office	327,638	
		Regulation and Inspection:		
149,510	32.	Insurance and Real Estate Office	160,146	
141,344	33.	Securities Commission Office	234,202	
78,214	34.	Credit Unions Office	82,502	
237,476	35.	Fire Marshal's Office	242,606	
36,624	36.	Censor of Moving Pictures Office	38,780	
87,416	37.	Racing Commission	91,484	

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Police Services:		
5,672,260	38.	Policing by Royal Canadian Mounted Police	6,336,568	
350,000	39.	Sundry Incidental Police Expenses	224,000	
20,000		Grant *re* Police Academy	----------	
		Corrections:		
12,525,572	40.	Correction Services	13,343,065	
26,610	41.	British Columbia Parole Board	26,214	
28,132,994				30,372,400
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
10,560	42.	Minister's Office	14,260	
80,820	43.	General Administration	92,630	
112,150	44.	Enginering Branch	122,546	
721,594	45.	Weigh-scale Branch	762,450	
925,124				991,886
		DEPARTMENT OF EDUCATION:		
45,408	46.	Minister's Office	49,942	
216,916	47.	General Administration	260,706	
		Division of General Educational Services:		
108,214	48.	Curriculum Branch	110,272	
135,402	49.	Research and Standards Branch	146,636	
*63,287	50.	Post-secondary and Adult Education Branch	95,460	
594,850	51.	Correspondence School	614,591	
2,208,198	52.	Textbook Branch	5,655,332	
		Division of Local Educational Services:		
1,424,068	53.	Inspection of Schools and School Services	1,541,634	
		Division of Special Educational Services:		
843,625	54.	Jericho Hill School	950,155	
		Division of Teacher Registration and Examinations:		
456,804	55.	Teacher Registration and Examinations	470,902	
107,384	56.	Finance Branch	114,986	
101,847,700	57.	Post-secondary Education and Training	117,519,819	
	58.	Capital Expenditures, Provincial Technical and Vocational		
15,000,000		Schools, and Grants to School Districts	15,000,000	
191,000,000	59.	Grants to School Districts	213,000,000	
5,920,000	60.	Teachers' Superannuation Fund	6,420,000	
450,000	61.	Night-school Grants and Training Programmes	350,000	
30,000	62.	Education of Soldiers' Dependent Children and Expenses	37,500	
*		Community Programmes Grants (transferred to Depart-		
See Vote 254		ment of Travel Industry)	----------	
60,000	63.	Incidentals, Grants, and Contingencies	60,000	
59,000	64.	Temporary Assistance	63,000	
10	65.	Advances *re* Rural School and Library Taxes	10	
*320,570,866				362,460,945
		DEPARTMENT OF FINANCE:		
5,370	66.	Minister's Office	5,370	
228,270	67.	General Administration	232,484	
499,964	68.	Controlling and Audit Branch	538,784	
512,696	69.	Data Processing Branch	547,222	
1,054,650	70.	Consumer Taxation Branch	1,126,462	
439,406	71.	Real Property Taxation Branch	465,168	
255,252	72.	Income Taxation Branch	292,739	
230,192	73.	Assessment Equalization Act	247,670	
407,504	74.	Purchasing Commission	436,910	
10	75.	Langford Warehouse	10	
----------	76.	Home-owner Assistance	66,244	
1,945,587	77.	Government Agencies, Etc.	2,141,096	
40,000	78.	Courts of Revision	47,500	
27,000	79.	Assessment Appeal Board	37,750	
	80.	Printing Public Accounts, Estimates, Bonds, Revenue Re-		
100,000		ceipts, Licences, Etc.	100,000	
180,000	81.	Temporary Assistance	180,000	
50,000	82.	Incidentals and Contingencies	100,000	
10	83.	Civil Service Superannuation Act	10	
10	84.	Members of Legislative Assembly Superannuation Act	10	

* For comparative purposes, $370,609 transferred to Department of Travel Industry (Vote 254).

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF FINANCE—*Continued*		
200	85.	Dyking Assessments Adjustment Act, 1905	200	
620,000	86.	Interest on Trust Deposits	900,000	
7,250,000	87.	Salary Contingencies and Adjustments (All Departments)	8,500,000	
100,000	88.	Expense Contingencies (All Departments)	100,000	
75,000	89.	Motor-vehicles and Accessories (All Departments)	75,000	
2,000,000	90.	Power Subsidy	2,000,000	
2,000,000	91.	Metropolitan Transit Subsidy	2,000,000	
3,556	92.	Nancy Sloan Act	3,556	
18,024,677				20,144,185
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
48,032	93.	Minister's Office	52,692	
240,164	94.	Accounting Division	259,188	
		Public Health Services:		
1,190,216	95.	General Services	1,371,047	
648,422	96.	Division of Rehabilitation	428,278	
690,000	97.	Grants for Health Agencies	740,000	
450,000	98.	Cancer Control (Including Grants, Etc.)	450,000	
600,000	99.	Public Health Research	600,000	
545,000	100.	Grants *re* Local Health Services	545,000	
4,722,773	101.	Local Health Services	5,491,222	
706,976	102.	Division of Laboratories	898,956	
551,199	103.	Division of Vital Statistics	591,704	
191,270	104.	Division of Venereal Disease Control	198,150	
		Division of Tuberculosis Control:		
839,964	105.	Administration and Out-patient Care	895,962	
2,222,504	106.	In-patient Care	2,417,055	
13,646,520			14,939,254	
		Mental Health Services:		
931,292	107.	General Administration	975,012	
1,268,432	108.	Division of Nursing Education	1,326,744	
1,765,348	109.	Community Services	2,185,048	
29,030,691	110.	In-patient Care	32,923,026	
32,995,763			37,409,830	
		Hospital Insurance Services:		
151,355,702	111.	Hospital Insurance Service	176,600,408	
197,997,985				228,949,492
		DEPARTMENT OF HIGHWAYS:		
19,860	112.	Minister's Office	9,000	
2,964,726	113.	General Administration	3,197,780	
34,000,000	114.	Roads, Bridges, Ferries, Wharves, and Tunnels — Maintenance and Operation, Repairs, Snow and Ice Removal	37,500,000	
72,000,000	115.	Roads, Bridges, and Ferries—Capital Construction	80,000,000	
2,000,000	116.	Hydro-development Highways—Capital Construction	860,000	
60,000	117.	Vehicle Damage Claims	120,000	
801,660	118.	Highway Signs, Signals, Traffic Control, Etc.	812,000	
17,775	119.	Grants and Subsidies	17,775	
3,000,000	120.	Purchase of New Equipment	3,500,000	
23,101,500	121.	British Columbia Ferries	24,651,500	
137,965,521				150,668,055
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
33,510	122.	Minister's Office	36,538	
112,078	123.	General Administration	104,784	
181,864	124.	Agent-General's Office and British Columgia House, London, England	542,448	
344,050	125.	Economics and Statistics Branch	353,329	
1,324,190	126.	Data Processing Centre	1,670,206	
61,848	127.	Industrial and Trade Office	56,486	
69,282	128.	British Columbia House, California	52,568	
10,000	129.	Temporary Assistance	10,000	
75,000	130.	Advertising and Publicity	75,000	
530,000	131.	Trade Promotion	670,000	

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE—*Continued*		
15,000	132.	Provincial Exhibits, British Columbia Building	15,000	
778,658	133.	Grants to British Columbia Research Council	320,000	
3,535,480				3,906,359
		DEPARTMENT OF LABOUR:		
8,808	134.	Minister's Office	9,228	
624,466	135.	Labour Standards Branch	783,058	
133,594	136.	Factories Branch	205,146	
3,661,206	137.	Apprenticeship and Industrial Training Branch	3,607,352	
167,326	138.	Labour Relations Branch	108,750	
475,000	139.	Mediation Commission	431,500	
2,500,000	.....	Government Grants to Increase Workmen's Compensation Pensions	.....	
11,000	140.	Motor-vehicles and Accessories	11,000	
7,581,400				5,156,034
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
31,260	141.	Minister's Office	36,288	
		Lands Service:		
162,336	142.	General Administration	136,129	
3,500	143.	Grant to British Columbia Natural Resources Conference	3,500	
89,768	144.	Accounting Division	97,436	
		Lands Branch:		
274,776	145.	Land Administration Division	302,040	
205,000	146.	Pre-servicing Crown Lands for Sale or Lease	300,000	
439,696	147.	Land Inspection Division	489,513	
		Surveys and Mapping Branch:		
39,292	148.	Administration	41,722	
26,000	149.	Special Commitments	31,000	
693,303	150.	Legal Surveys Division	732,686	
217,979	151.	Geographic Division	233,402	
546,130	152.	Topographic Division	544,804	
513,669	153.	Air Division	525,780	
10	154.	University Endowment Lands Administration Act	10	
3,242,719			3,474,310	
		Forest Service:		
17,306,884	155.	General Administration, Protection, and Management of Forests	19,472,331	
2,239,150	156.	Reforestation and Forest Nursery	3,500,000	
13,000	157.	Forestry and Correction Camp Programme	17,500	
182,380	158.	Forest Research	201,758	
61,550	159.	Public Information and Education	61,950	
129,380	160.	Forest Service Training-school	160,000	
17,500	161.	Grant to Canadian Forestry Association	17,500	
2,851,274	162.	Engineering Services and Forest-development Roads	2,923,010	
2,500,000	163.	Fire Suppression	2,500,000	
877,000	164.	Forest Inventory	986,221	
10	165.	Scaling Fund	10	
1,507,330	166.	Silviculture	1,583,030	
182,000	167.	Grazing Range Improvement Fund	191,500	
20,000	168.	Peace River Community Pastures	20,000	
1,869,372	169.	Reservoir Waterway Improvements	3,126,218	
29,756,830			34,761,028	
		Water Resources Service:		
56,452	170.	General Administration	116,145	
621,371	171.	Water Rights Branch	682,202	
25,000	172.	Assistance to Improvement Districts	25,000	
21,500	173.	Canadian Council of Resource Ministers	21,500	
42,474	174.	Inspector of Dykes	45,864	
122,000	175.	River-bank Protection	122,000	
643,046	176.	Water Investigations Branch	730,784	
933,000	177.	Investigations, Hydraulic Surveys, and Projects	1,183,000	
.....	178.	Environmental Quality Studies	200,000	
94,000	179.	Okanagan Flood Control	94,000	
5,000,000	180.	Canada-British Columbia Joint Development Act	6,700,000	
80,000	181	British Columbia Hydrometric Stream-gauging	80,000	

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*		
		Water Resources Service—*Continued*		
328,211	182.	Southern Okanagan Lands Project	335,853	
354,096	183.	Pollution Control	620,398	
4,500,000	184.	Preparation of Libby Reservoir	7,000,000	
12,821,150			17,956,746	
45,820,699				56,192,084
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
39,400	185.	Minister's Office	42,548	
1,467,368	186.	General Administration	1,600,566	
32,500	187.	Grants and Subsidies	32,500	
500,000	188.	Grants in Aid of Mining Roads and Trails	500,000	
250,000	189.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	250,000	
2,750,000	190.	Construction of Cassiar–Stewart Road	2,750,000	
40,000	191.	Grub-staking Prospectors	40,000	
100,000	192.	Special Mineral Surveys	100,000	
150,000	193.	Iron Bounty Act	150,000	
5,329,268				5,465,614
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
46,020	194.	Minister's Office	56,600	
429,380	195.	General Administration	458,522	
378,000	196.	Grants and Subsidies	512,500	
5,000,000	197.	Housing and Urban Renewal	5,000,000	
50,100,000	198.	Grants in Aid of Local Government and Home-owners' Subsidies	53,750,000	
55,953,400				59,777,622
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
50,312	199.	Minister's Office	55,382	
78,656	200.	General Administration	61,744	
111,962	201.	Central Microfilm Bureau	138,952	
882,350	202.	Postal Branch	994,386	
166,050	203.	Provincial Library	183,802	
181,676	204.	Provincial Archives	187,088	
318,152	205.	Library Development Commission	351,942	
500,000	206.	Library and Library Association Grants	500,000	
10	207.	Queen's Printer	10	
55,744	208.	Government House	63,868	
38,310	209.	Indian Advisory Act	39,582	
1,000,000	210.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	1,000,000	
57,000	211.	Incidentals and Contingencies	75,000	
50,000,000	212.	British Columbia Over-all Medical Services Plan	60,000,000	
1,425,000	213.	Grants, Etc.	1,500,000	
250,000	214.	Grant *re* Narcotic Foundation	275,000	
275,000	215.	Grant *re* Alcoholic Foundation	300,000	
200,000	216.	Capital Improvement District Act	200,000	
.....	217.	Centennial Celebrations '71	1,650,000	
450,000	218.	Restoration and Maintenance of Historical Sites	500,000	
740,500	219.	Civil Defence	740,500	
106,946	220.	Provincial Elections Act	109,754	
100,000	221.	Public Inquiries Act	100,000	
15,000	222.	Archæological and Historic Sites Protection Act	15,000	
57,002,668			69,042,010	
		Civil Service Commission:		
414,172	223.	Administration	443,334	
50,000	224.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	75,000	
100,000	225.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	150,000	
.....	226.	Civil Service Schedule Bond	17,500	
564,172			685,834	

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		Superannuation Branch:		
300,556	227.	Administration	329,666	
25,000	228.	Grants—Retiring Allowances	20,000	
7,020,000	229.	Civil Service Superannuation Act	9,070,000	
53,000	230.	Members of the Legislative Assembly Superannuation Act	53,000	
1,200,000	231.	Public Services Medical Plan Act	1,300,000	
140,028	232.	Public Services Group Insurance Act	163,682	
35,000	233.	Part III, Civil Service Superannuation Act Death Benefits	35,000	
57,000	234.	Municipal Superannuation Act	75,000	
1,900,000	235.	Canada Pension Plan	2,400,000	
10,730,584			13,446,348	
68,297,424				83,174,192
		PUBLIC UTILITIES COMMISSION:		
	236.	Public Utilities Act, Cemeteries Act, and Prearranged		
208,390		Funeral Services Act	229,910	
282,506	237.	Motor Carrier Act	304,478	
490,896				534,388
		DEPARTMENT OF PUBLIC WORKS:		
30,285	238.	Minister's Office	33,813	
350,724	239.	General Administration	394,460	
10,524,924	240.	Government Buildings (Maintenance)	11,913,015	
12,000,000	241.	Construction of Provincial Buildings	12,000,000	
2,000,000	242.	Rentals	2,250,000	
1,040,544	243.	Safety Inspection Division	1,120,032	
25,946,477				27,711,320
		DEPARTMENT OF RECREATION AND CONSERVATION:		
44,678	244.	Minister's Office	49,062	
125,554	245.	General Administration	158,310	
424,982	246.	Provincial Museum	450,834	
61,052	247.	Commercial Fisheries Branch	63,578	
2,397,873	248.	Fish and Wildlife Branch	2,521,810	
3,067,570	249.	Parks Branch	3,356,312	
325,000	250.	Grants in Aid of Regional Parks Development	900,000	
275,000	251.	Youth Training Programme	275,000	
6,721,709				7,774,906
		DEPARTMENT OF TRAVEL INDUSTRY:		
3,850	252.	Minister's Office	3,850	
33,278	253.	General Administration	35,390	
*370,609	254.	Community Programmes Branch	383,274	
2,221,258	255.	Travel Division	2,712,589	
106,393	256.	California and London Offices	111,800	
269,250	257.	Film and Photographic Branch	277,020	
*3,004,638				3,523,923
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
8,440	258.	Minister's Office	40,140	
138,142	259.	General Administration	149,770	
36,120	260.	Social Assistance and Rehabilitation Division	39,024	
4,729,074	261.	Field Service	5,016,086	
155,596	262.	Health Care Division	184,740	
74,560,000	263.	Social Assistance	94,500,000	
326,400	264.	New Denver	347,650	
298,946	265.	Child Welfare Division—Administration	325,608	
.....	266.	Provincial Alliance of Businessmen	500,000	
257,876	267.	Provincial Home	272,830	
704,849	268.	Brannan Lake School for Boys	793,337	
421,876	269.	Willingdon School for Girls	433,644	
3,523,608	270.	Division on Aging	2,892,216	

* For comparative purposes, $370,609 transferred from Department of Education.

Estimated Expenditure, Fiscal Year 1969/70	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT—*Continued*		
389,000	271.	Blind Persons' Allowances	390,000	
2,222,000	272.	Disabled Persons' Allowances	2,228,000	
87,771,927				108,113,045
55,028	273.	MINISTERS WITHOUT PORTFOLIO		48,876
$1,024,072,425		Grand total, Departmental Estimates, including Capital Expenditure Out of Income		$1,165,460,000

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1971

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 1		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$357,500	Indemnities—55 at $7,500	$412,500	
55,000	Living allowances	110,000	
7,500	Mileage	7,500	
27,500	Telegraph and telephone allowances	27,500	
7,500	Allowance to Leader of the Opposition	9,000	
10,860	Administrative Officer 3	12,060	
5,580	Clerk-Stenographer 5	5,976	
7,500	The Speaker—Sessional allowance	9,000	
2,500	Deputy Speaker—Sessional allowance	3,500	
481,440			$597,036
	Salaries:		
4,200	Clerk of the House	4,750	
3,500	Assistant Clerk of the House	4,000	
4,000	Law Clerk	4,500	
64,000	Sessional employees	68,000	
75,700		81,250	
	Expenses:		
	Code No.		
5,000	001 Office expense	6,000	
1,500	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
7,000	010 Dining-room operation	7,000	
30,000	013 Printing and publications, etc.	40,000	
8,000	019 Commonwealth Parliamentary Association	8,000	
2,000	030 Incidentals and contingencies	2,000	
130,200			146,750
$611,640	Total of Vote 1		$743,786

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	Vote 2		
	PREMIER'S OFFICE		
	Salaries:		
$20,000	Premier and Minister of Finance	$23,000	
----------	Deputy to the Premier	24,000	
16,700	Executive Assistant to the Premier	----------	
16,700	Executive and Economic Research Assistant to the Premier	17,700	
----------	Director, Data Processing and Research	17,700	
7,560	Secretary to the Premier	8,088	
6,024	Secretary	6,444	
----------	Clerk-Stenographer 4 (2)	10,860	
4,608	Clerk 3	----------	
(6) 71,592	(8)	107,792	
	Expenses:		
	Code No.		
4,825	001 Office expense	7,500	
8,500	202 Travelling expense	10,000	
84,917	Total of Vote 2		$125,292

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF AGRICULTURE			
		Vote 3			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Agriculture		$20,000	
	6,756	Secretary		7,650	
	3,486	Clerk 2		3,870	
(3)	27,742		(3)	31,520	
		Expenses:			
		Code No.			
	600	001 Office expense		600	
	6,000	202 Travelling expense		6,000	
	34,342	Total of Vote 3			$38,120
		Vote 4			
		GENERAL ADMINISTRATION			
		Salaries:			
	21,500	Deputy Minister of Agriculture		23,000	
	----------	Agriculturist 8	(2)	34,800	
(4)	55,920	Agriculturist 7	(2)	31,080	
	65,100	Agriculturist 6	(5)	71,400	
(12)	139,300	Agriculturist 5	(13)	169,860	
(10)	106,590	Agriculturist 4	(11)	131,820	
(68)	657,084	Agriculturist 3	(71)	750,690	
(7)	52,038	Agriculturist 2	(5)	39,102	
(1)	6,384	Agriculturist 1	(2)	14,604	
	11,880	Research Officer 5		----------	
	10,860	Research Officer 4		----------	
(2)	17,640	Research Officer 3		----------	
	11,880	Administrative Officer 4		13,080	
	----------	Administrative Officer 1		9,060	
(7)	75,300	Veterinary Inspector	(6)	69,480	
(3)	27,270	Engineer 3	(2)	21,990	
	7,284	Engineer 1		8,088	
	----------	Analyst 4		11,100	
(2)	19,080	Analyst 3		10,200	
	7,020	Analyst 1		7,512	
	8,010	Senior Home Economist		8,910	
	13,776	Home Economist	(2)	15,012	
	7,560	Bacteriologist 3		8,244	
(1)	5,688	Bacteriologist 1	(3)	20,316	
	7,860	Public Information Officer 2		----------	
	7,560	Recorder of Animal Brands		----------	
	----------	Laboratory Technician 4		6,960	
(20)	100,818	Laboratory Technician 3	(16)	96,318	
(2)	8,580	Laboratory Technician 2	(3)	14,196	
	6,756	Mapping Assistant 3		7,512	
	----------	Agriculture Inspector 3	(2)	15,024	
(8)	49,788	Agriculture Inspector 2	(51)	340,788	
	----------	Agriculture Inspector 1		5,976	
	7,020	Dairy Herd Improvement Inspector 3		----------	
	6,504	Dairy Herd Improvement Inspector 2		----------	
(27)	162,048	Dairy Herd Improvement Inspector 1		----------	
	----------	Engineering Assistant		6,834	
(11)	66,744	Meat Inspector		----------	
(3)	18,084	Animal Brands Inspector 2		----------	
(2)	10,254	Animal Brands Inspector 1		----------	
	6,504	Poultry Test station Supervisor		6,960	
	18,588	Clerk 5	(3)	20,892	
(4)	21,672	Clerk 4	(3)	17,532	
	6,024	Secretary to Deputy Minister		6,444	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 4			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
	4,980	Clerk 3		4,584	
(3)	11,940	Clerk 2	(4)	15,774	
	3,120	Clerk 1		3,408	
		Driver		6,000	
	5,160	Animal Attendant		5,880	
	3,552	Draughtsman 2		5,328	
(1)	4,050	Clerk-Stenographer 4	(4)	20,892	
(26)	121,947	Clerk-Stenographer 3	(29)	144,726	
(20)	82,332	Clerk-Stenographer 2	(14)	61,296	
(2)	7,038	Clerk-Stenographer 1	(3)	10,884	
	3,756	Keypunch Operator 2		4,170	
	3,360	Clerk-Typist 1			
	135,000	Temporary assistance		185,000	
(277)	2,218,203		(277)	2,482,726	
		Expenses:			
		Code No.			
	14,000	001 Office expense		14,000	
	8,000	202 Travelling expense		8,000	
	20,600	004 Office furniture and equipment		21,600	
	30,000	007 Advertising and publicity		30,000	
	12,000	013 Printing and publications		12,000	
	113,000	019 Grants and subsidies		163,000	
	37,500	029 Motor-vehicles and accessories		37,500	
	10,000	030 Incidentals and contingencies		10,000	
	50,000	031 Supplementary grants for agriculture research		50,000	
	10,000	032 Rebates on stumping-powder		5,000	
	125,000	033 Subsidies on agricultural lime		125,000	
	22,000	034 Farm Labour Service		22,000	
	16,000	035 Aid in construction of storage facilities, farm commodities		16,000	
	2,686,303	Total of Vote 4			2,996,826
		Vote 5			
		PRODUCTION SERVICES			
		Code No.			
	43,200	001 Office expense		45,300	
	222,800	202 Travelling expense		228,000	
	65,900	016 Equipment and machinery		65,900	
	13,500	019 Grants, expenses of field days, Provincial and National contests, etc.		13,500	
	500	022 Transportation		500	
	55,000	024 Supplies and equipment		60,000	
	13,350	031 Applied research, field demonstrations, and Regulatory Programme		15,000	
	7,000	032 Prize awards to projects		9,000	
	3,500	033 Seed and demonstration work		3,500	
	5,000	034 Control of noxious weeds—labour, material, and supplies		7,000	
	700	035 Expenses of short course		700	
	33,000	036 Live-stock improvement		33,000	
	15,000	037 Artificial insemination		15,000	
	478,450	Total of Vote 5			496,400

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		Vote 6		
		SPECIAL SERVICES		
		Code No.		
	15,150	001 Office expense	15,600	
	97,300	202 Travelling expense	103,300	
	9,750	016 Equipment and machinery	11,750	
	11,000	024 Supplies and equipment	11,000	
	14,000	031 Applied research and field demonstrations	15,000	
	17,000	032 Veterinary Service Districts and fur-farming services	17,000	
	3,000	033 Expenses of short course	3,000	
	70,000	034 Disease prevention and control	70,000	
	237,200	Total of Vote 6		246,650
		Vote 7		
		FARMERS' INSTITUTES		
		Salaries:		
	9,540	Administrative Officer 2	10,620	
	9,180	Agriculturist 3	11,100	
(2)	18,720	(2)	21,720	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	2,000	202 Travelling expense	3,000	
	1,200	005 Expenses of Advisory Board	1,200	
	1,300	019 Grants and subsidies	1,100	
	23,720	Total of Vote 7		27,520
		Vote 8		
		WOMEN'S INSTITUTES		
		Code No.		
	12,000	019 Grants and subsidies		15,000
		Vote 9		
		MILK BOARD		
		Salaries:		
	14,000	Chairman	8,400	
	7,560	Member (2)	7,600	
	9,750	Audit Accountant 4	10,620	
	32,514	Audit Accountant 2 (4)	35,268	
	4,788	Clerk-Stenographer 3	5,124	
	4,440	Clerk-Stenographer 2	----------	
	----------	Clerk-Typist 1	3,474	
(10)	73,052	(10)	70,486	
		Expenses:		
		Code No.		
	3,500	001 Office expense	3,500	
	11,500	202 Travelling expense	11,500	
	3,000	030 Incidentals and contingencies	3,000	
	91,052	Total of Vote 9		88,486

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	Vote 10			
	FARMS			
	Colony Farm (Code 01001)			
	Tranquille Farm (Code 01002)			
	Salaries:			
11,880	Agriculturist 5		13,200	
14,160	Farm Worker 8	(2)	15,960	
5,580	Clerk 4		6,204	
5,172	Clerk-Stenographer 4		5,532	
4,788	Clerk-Stenographer 3			
	Clerk-Typist 2		3,936	
399,740	Other farm employees (including casual and seasonal)	(73)	448,160	
(79) 441,320		(79)	492,992	
	Expenses:			
	Code No.			
950	001 Office expense		1,750	
1,400	202 Travelling expense		1,500	
300	004 Office furniture and equipment		2,200	
14,300	016 Equipment and machinery		14,280	
2,000	020 Maintenance of buildings and grounds		2,000	
15,000	021 Maintenance and operation of equipment		15,000	
170,000	031 Feed for stock		170,000	
12,000	032 Fertilizer and seed		12,000	
20,000	033 Cannery supplies		20,000	
3,500	034 Farm drainage		2,500	
57,500	035 General farm expense		57,500	
738,270			791,722	
70,000	401 *Less* estimated receipts	65,000		
668,250	751 *Less* transferred to institutions	726,712		
			791,712	
20	Total of Vote 10			10
	Vote 11			
	CROP INSURANCE			
	Salaries:			
23,520	Agriculturist 5	(2)	26,400	
8,160	Clerk 7		9,060	
4,788	Clerk-Stenographer 3		5,124	
(4) 36,468		(4)	40,584	
	Expenses:			
	Code No.			
750	001 Office expense		750	
7,000	202 Travelling expense		7,000	
500	004 Office furniture and equipment		500	
132,000	030 Management services and other expenses		150,000	
176,718	Total of Vote 11			198,834
	Vote 12			
	FARMERS LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
	Salaries:			
10,000	Casual staff		10,000	
	Expenses:			
	Code No.			
10,000	202 Travelling expense		10,000	
880,000	015 Equipment rental, purchase, maintenance, and operation		880,000	
900,000	Total of Vote 12			900,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	Vote 13			
		PEST CONTROL		
	Code No.			
71,600	041	Expenditure		78,800
	Vote 14			
		POUND DISTRICT ACT (R.S.B.C. 1960, CHAP. 292, SEC. 25 (2))		
	Code No.			
750	041	Expenditure		750
	Vote 15			
		GRASSHOPPER-CONTROL ACT (R.S.B.C. 1960, CHAP. 167, SEC. 9 (1))		
	Code No.			
45,000	042	Advances	45,000	
8,000	701	*Less* recovery, grasshopper tax	8,000	
37,000		Total of Vote 15		37,000
	Vote 16			
		NATURAL PRODUCTS MARKETING (BRITISH COLUMBIA) ACT (R.S.B.C. 1960, CHAP. 263, SEC. 14)		
	Code No.			
1,200	030	Expenditure		1,200
	Vote 17			
		AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT		
	Code No.			
4,500,000	030	Expenditure		4,500,000
$9,250,355		Total, Department of Agriculture		$9,625,596

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF THE ATTORNEY-GENERAL			
		ADMINISTRATION			
		Vote 18			
		ATTORNEY-GENERAL'S OFFICE			
		Salaries:			
	$17,500	Attorney-General		$20,000	
	11,400	Administrative Officer 5		13,080	
	7,560	Secretary		8,088	
	5,580	Clerk-Stenographer 5		5,976	
(4)	42,040		(4)	47,144	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,500	
	6,000	202 Travelling expense		6,000	
	1,100	004 Office furniture and equipment		1,000	
	50,140	Total of Vote 18			$55,644
		Vote 19			
		GENERAL ADMINISTRATION			
		Salaries:			
	22,500	Deputy Attorney-General		24,000	
	18,720	Assistant Deputy Attorney-General		19,920	
	20,580	General Counsel		22,080	
	18,060	Legislative Counsel		19,920	
	17,400	Director, Civil Law		18,600	
	17,400	Director, Criminal Law		18,600	
	15,060	Director, Administrative Law		18,600	
	16,200	Inspector of Legal Offices		17,400	
	42,240	Departmental Solicitor	(4)	53,160	
	13,980	Comptroller of Expenditure		15,180	
	12,360	Personnel Officer 5		13,560	
	8,820	Departmental Inspector		9,420	
(2)	17,130	Administrative Officer 1	(3)	27,714	
	6,144	Clerk 5		7,092	
	5,796	Clerk 4		6,204	
	6,024	Secretary to Deputy Minister		6,444	
	5,580	Clerk-Stenographer 5		5,976	
(5)	22,746	Clerk-Stenographer 4	(2)	10,758	
(1)	3,972	Clerk-Stenographer 3	(4)	19,140	
	4,980	Clerk 3		5,328	
	8,118	Clerk-Stenographer 2	(2)	9,168	
(2)	6,906	Clerk 2		3,738	
	3,360	Clerk-Typist 1			
		Clerk 1	(2)	7,080	
	1,000	Temporary assistance		1,000	
(33)	315,076		(34)	360,082	
		Expenses:			
		Code No.			
	18,000	001 Office expense		20,000	
	16,000	202 Travelling expense		17,000	
	1,700	004 Office furniture and equipment		1,700	
	350,776	Total of Vote 19			398,782
		Vote 20			
		INCIDENTALS AND CONTINGENCIES			
		Code No.			
	6,500	030 Expenditure			6,500

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		JUSTICE AND COURTS			
		Vote 21			
		SUPREME AND COUNTY COURTS			
		Nanaimo (Code 02101) *New Westminster* (Code 02102) *Vancouver* (Code 02103) *Victoria* (Code 02104) *Chilliwack* (Code 02105) *Sundry Courts* (Code 02106)			
		Salaries:			
(5)	57,120	Registrar	(5)	63,900	
(3)	28,680	Deputy Registrar	(3)	32,460	
(2)	19,290	Appeal Court Law Assistant	(2)	22,020	
(4)	33,300	Assistant Deputy Registrar	(4)	37,020	
(4)	28,608	Clerk 6	(4)	32,052	
(19)	120,288	Clerk 5	(16)	113,892	
(2)	12,048	Chief Justices' Secretary	(2)	12,888	
(19)	100,674	Clerk 4	(18)	104,418	
(10)	54,396	Clerk-Stenographer 5	(11)	64,008	
(2)	10,344	Clerk-Stenographer 4	(2)	11,064	
(17)	73,716	Clerk 3	(12)	58,032	
(4)	18,390	Clerk-Stenographer 3	(4)	20,040	
		Clerk 2	(2)	7,542	
	3,828	Clerk-Stenographer 2	(3)	12,588	
	4,344	Clerk-Stenographer 1	(2)	7,542	
(3)	10,200	Clerk-Typist 1	(6)	21,768	
	9,300	Temporary assistance		19,300	
(96)	584,526		(96)	640,534	
		Expenses:			
		Code No.			
	61,500	001 Office expense		69,000	
	500	202 Travelling expense		500	
	16,625	004 Office furniture and equipment		15,000	
	663,151	Total of Vote 21			725,034
		Vote 22			
		CORONERS' INQUESTS AND INQUIRIES			
		Code No.			
	125,000	042 Expenditure			125,000
		Vote 23			
		ADMINISTRATION OF JUSTICE			
		Code No.			
	5,500	018 Judges' Library		5,500	
	100,000	030 Contingencies arising out of prosecutions		125,000	
	110,000	031 Summoning and paying witnesses		125,000	
	200,000	032 Jurors (including drawing panels, etc.)		250,000	
	500,000	033 Prosecutions (counsel fees, etc.)		700,000	
	1,000	035 Interpreters		1,000	
	110,000	036 Legal aid		150,000	
	137,500	043 Constitutional litigation and general law costs		175,000	
	1,164,000	Total of Vote 23			1,531,500
		Vote 24			
		JUDICIAL CONFERENCES			
		Code No.			
	21,750	041 Expenditure			21,330

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		JUSTICE AND COURTS—*Continued*			
		Vote 25			
		PROVINCIAL COURT ACT (1969, CHAP. 28)			
		Code No.			
	1,275,000	688	Salaries and stipends	1,375,000	
	2,500	001	Office expense	5,000	
	20,000	202	Travelling expense	24,000	
	2,000	004	Office furniture and equipment	2,000	
	500	009	Clothing and uniforms	500	
	1,300,000		Total of Vote 25		1,406,500
		Vote 26			
		SHERIFFS' OFFICES			
		New Westminster (Code 02601) *Vancouver* (Code 02602) *Victoria* (Code 02603) *Sundry Sheriffs* (Code 02604)			
		Salaries:			
	34,140	Sheriff	(3)	37,260	
	17,640	Senior Deputy Sheriff	(2)	19,470	
	39,300	Deputy Sheriff	(5)	44,100	
(9)	60,312	Sheriff's Officer 2	(11)	81,252	
	6,264	Sheriff's Officer, Victoria		6,708	
(18)	98,336	Sheriff's Officer 1	(16)	95,052	
	6,264	Clerk 5		7,224	
	5,274	Clerk 4		5,862	
	42,174	Clerk 3	(9)	44,844	
	3,618	Clerk 2		4,014	
	3,618	Clerk-Stenographer 1		4,014	
	3,420	Clerk-Typist 1		3,672	
	6,500	Temporary Process-servers and Court Officers, etc.		6,500	
	20,880	Sundry Sheriffs' allowances		20,880	
(52)	347,740		(52)	380,852	
		Expenses:			
		Code No.			
	9,400	001	Office expense	9,400	
	16,600	202	Travelling expense	18,600	
	1,090	004	Office furniture and equipment	1,090	
	3,450	009	Clothing and uniforms	3,450	
	1,000	016	Equipment and machinery	1,000	
	13,500	029	Motor-vehicles and accessories	13,500	
	3,300	030	Communications rentals	3,300	
	396,080		Total of Vote 26		431,192
		Vote 27			
		OFFICIAL REPORTERS			
		Salaries:			
	8,160	Chief Court Reporter		9,840	
	----------	Court Reporter 5		8,088	
	----------	Court Reporter 4	(2)	15,024	
(2)	14,040	Court Reporter 3	(5)	35,208	
(6)	38,514	Court Reporter 2	(3)	19,272	
(34)	180,630	Court Reporter 1	(32)	204,462	
(2)	7,512	Reporter-in-training		----------	
	10,722	Clerk 2	(3)	11,556	
	4,050	Clerk-Stenographer 2		4,500	
	----------	Clerk-Typist 1		3,474	
(49)	263,628		(49)	311,424	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		JUSTICE AND COURTS—*Continued*		
		Vote 27		
		OFFICIAL REPORTERS—*Continued*		
		Expenses:		
		Code No.		
10,000	001	Office expense	15,000	
13,000	202	Travelling expense	13,000	
6,000	004	Office furniture and equipment	6,000	
4,500	016	Equipment and machinery	4,500	
150,000	031	Sundry reporters and transcripts	160,000	
----------	032	Legal aid — Sundry reporters and transcripts	40,000	
447,128		Total of Vote 27		549,924
		REGISTRATION		
		Vote 28		
		LAND REGISTRY OFFICES		
		Kamloops (Code 02801)		
		Nelson (Code 02802)		
		New Westminster (Code 02803)		
		Prince George (Code 02804)		
		Prince Rupert (Code 02805)		
		Vancouver (Code 02806)		
		Victoria (Code 02807)		
		Salaries:		
88,110		Registrar (7)	96,540	
47,520		Deputy Registrar (5)	51,540	
32,640		Land Registry Surveyor 3 (4)	36,240	
13,194		Land Registry Surveyor 2 (2)	15,180	
(3) 19,422		Land Registry Surveyor 1 (4)	28,950	
201,600		Senior Examiners of Title (28)	224,298	
10,860		Programmer Analyst 5	----------	
(4) 35,760		Programmer Analyst 4	----------	
(5) 35,100		Programmer Analyst 3	----------	
(2) 12,528		Programmer Analyst 2	----------	
48,810		Clerk 7 (6)	54,360	
(43) 261,684		Clerk 5 (45)	309,654	
(30) 151,536		Clerk 4 (24)	134,592	
(36) 155,844		Clerk 3 (28)	134,454	
(13) 46,770		Clerk 2 (21)	80,838	
----------		Clerk 1 (2)	6,552	
14,364		Clerk-Stenographer 3 (3)	15,372	
(6) 23,652		Clerk-Stenographer 2 (5)	20,934	
(7) 27,600		Clerk-Typist 2 (6)	26,856	
(21) 71,964		Clerk Typist 1 (32)	114,270	
47,750		Temporary assistance	47,750	
3,420		Special living allowance	3,780	
(226) 1,350,128		(222)	1,402,160	
		Expenses:		
		Code No.		
106,500	001	Office expense	110,000	
6,900	202	Travelling expense	4,400	
19,400	004	Office furniture and equipment	19,000	
1,482,928		Total of Vote 28		1,535,560
		Vote 29		
		COMPANIES OFFICE		
		Salaries:		
15,060		Registrar of Companies	16,260	
12,360		Deputy Registrar of Companies	13,560	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		REGISTRATION—*Continued*			
		Vote 29			
		COMPANIES OFFICE—*Continued*			
		Salaries—*Continued*			
	8,640	Administrative Officer 1		9,840	
	8,160	Clerk 7		9,060	
	----------	Clerk 6	(3)	24,264	
(3)	19,512	Clerk 5		----------	
	21,630	Clerk 4	(4)	22,926	
(3)	14,208	Clerk 3	(2)	10,260	
(8)	29,116	Clerk 2	(11)	42,540	
(2)	6,420	Clerk 1		----------	
	9,576	Clerk-Stenographer 3	(2)	10,248	
	4,206	Clerk-Stenographer 2		4,668	
	19,800	Clerk-Typist 1	(6)	20,844	
	1,000	Temporary assistance		1,000	
(33)	169,688		(33)	185,470	
		Expenses:			
		Code No.			
	13,500	001 Office expense		15,000	
	500	202 Travelling expense		500	
	1,200	004 Office furniture and equipment		1,200	
	184,888	Total of Vote 29			202,170
		Vote 30			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	15,600	Superintendent of Motor-vehicles		16,800	
	11,880	Deputy Superintendent		14,100	
	29,100	Administrative Officer 2	(3)	31,440	
(1)	8,820	Administrative Officer 1	(2)	19,470	
	12,087	Mechanical Inspector of Motor-vehicles 4	(2)	15,738	
	27,750	Mechanical Inspector of Motor-vehicles 3	(5)	34,992	
	6,144	Mechanical Inspector of Motor-vehicles 2		7,092	
	120,311	Mechanical Inspector of Motor-vehicles 1	(26)	151,914	
	26,016	Examiner of Drivers 3	(4)	28,896	
	142,548	Examiner of Drivers 2	(23)	151,194	
	167,541	Examiner of Drivers 1	(30)	179,994	
	32,340	Clerk 7	(4)	35,760	
(15)	105,834	Clerk 6	(16)	125,862	
(10)	63,894	Clerk 5	(9)	64,116	
(31)	168,840	Clerk 4	(36)	214,218	
(34)	161,250	Clerk 3	(27)	137,562	
(46)	175,488	Clerk 2	(51)	207,522	
(20)	67,530	Clerk 1	(14)	50,418	
	8,310	Programmer Analyst 4		----------	
	7,710	Programmer Analyst 3		----------	
	6,504	Programmer Analyst 2		----------	
	----------	Clerk-Stenographer 5		5,976	
	5,172	Clerk-Stenographer 4		----------	
(3)	14,016	Clerk-Stenographer 3	(4)	19,140	
	21,498	Clerk-Stenographer 2	(5)	22,440	
(4)	13,113	Clerk-Stenographer 1	(2)	7,674	
	4,050	Clerk-Typist 2		4,500	
(21)	70,392	Clerk-Typist 1	(20)	71,922	
	6,264	Data Processing Operator 4		----------	
	5,580	Data Processing Operator 3		----------	
	5,172	Data Processing Operator 2		----------	
	3,828	Data Processing Operator 1		----------	
(2)	10,854	Key-punch Operator 4		----------	
(6)	26,340	Key-punch Operator 3		----------	
(8)	32,736	Key-punch Operator 2		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		REGISTRATION—*Continued*			
		Vote 30			
		MOTOR-VEHICLE BRANCH—*Continued*			
		Salaries—*Continued*			
(1)	3,972	Microfilm Operator 1	(2)	7,854	
	5,274	Stockman 3		6,204	
(2)	8,568	Office Equipment Operator 2		----------	
(3)	10,920	Coder		3,936	
	280,000	Temporary assistance		165,000	
(322)	1,893,246		(292)	1,801,734	
		Expenses:			
		Code No.			
	237,000	001 Office expense		215,000	
	55,000	202 Travelling expense		55,000	
	19,000	004 Office furniture and equipment		18,000	
	5,000	007 Advertising and publicity		10,000	
	4,200	014 Rentals and temporary office space *re* drivers' examinations		4,200	
	25,700	016 Equipment and machinery		----------	
	----------	021 Maintenance and operation of inspection stations		25,700	
	10,925	029 Motor-vehicles and accessories		10,925	
	500	030 Incidentals and contingencies		500	
	70,000	033 Remuneration for issuance of licences		70,000	
	----------	044 Motor licence decals		65,000	
	2,320,571	Total of Vote 30			2,276,059
		TRUSTEES			
		Vote 31			
		PUBLIC TRUSTEE'S OFFICE			
		Salaries:			
	15,060	Public Trustee		13,830	
	----------	Solicitor 4		12,330	
(2)	19,920	Solicitor 3		10,860	
	9,540	Deputy Public Trustee		10,620	
	7,710	Clerk 7		8,910	
(3)	20,808	Clerk 6	(4)	30,912	
	70,824	Clerk 5	(12)	80,616	
(10)	49,326	Clerk 4	(11)	59,352	
(4)	17,856	Clerk 3	(2)	9,528	
	8,994	Clerk-Stenographer 3	(2)	9,792	
	7,308	Clerk 2	(2)	7,806	
(3)	11,484	Clerk-Stenographer 2	(7)	28,728	
(3)	10,686	Clerk-Stenographer 1		----------	
(3)	10,260	Clerk-Typist 1	(2)	7,344	
	3,480	Clerk 1		3,210	
	7,100	Temporary assistance		7,100	
(48)	270,356		(48)	300,938	
		Expenses:			
		Code No.			
	14,500	001 Office expense		16,500	
	3,000	202 Travelling expense		3,000	
	4,700	004 Office furniture and equipment		4,700	
	2,500	029 Motor-vehicles and accessories		2,500	
	295,056	Total of Vote 31			327,638

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		REGULATION AND INSPECTION			
		Vote 32			
		INSURANCE AND REAL ESTATE OFFICE			
		Salaries:			
	15,060	Superintendent of Insurance and Real Estate		16,260	
	9,360	Deputy Superintendent		10,860	
	10,620	Insurance Examiner		11,580	
	29,862	Inspector	(4)	32,310	
	8,160	Clerk 7		9,060	
(2)	11,592	Clerk 4		6,204	
	14,940	Clerk 3	(3)	15,240	
	4,788	Clerk-Stenographer 3		4,500	
	12,402	Clerk-Stenographer 2	(3)	13,092	
	3,486	Clerk-Stenographer 1		3,672	
(1)	3,240	Clerk-Typist 1	(2)	7,278	
	1,000	Temporary assistance		1,000	
(19)	124,510		(19)	131,056	
		Expenses:			
		Code No.			
	10,500	001 Office expense		10,500	
	6,000	202 Travelling expense		4,000	
	3,500	004 Office furniture and equipment		3,500	
	----------	029 Motor-vehicles and accessories		2,300	
	5,000	031 Actuarial fees		7,200	
	----------	033 Share of consultant actuarial fee *re* Canadian auto insurance premiums		1,590	
	149,510	Total of Vote 32			160,146
		Vote 33			
		SECURITIES COMMISSION OFFICE			
		Salaries:			
	14,520	Superintendent of Brokers		16,260	
	13,440	Deputy Superintendent of Brokers		12,840	
	----------	Solicitor 4	(2)	25,680	
	12,900	Audit Accountant 7		14,100	
	----------	Audit Accountant 5	(2)	20,040	
	8,640	Audit Accountant 4		9,630	
	16,770	Audit Accountant 3	(2)	18,000	
(1)	7,860	Administrative Officer 1	(2)	17,104	
(3)	23,604	Inspector	(4)	35,604	
	5,172	Clerk-Stenographer 4		5,532	
	----------	Clerk-Stenographer 3		4,584	
	7,800	Clerk-Stenographer 2	(2)	8,424	
	7,812	Clerk 2	(2)	8,508	
(2)	6,666	Clerk-Stenographer 1	(4)	14,556	
	3,360	Clerk-Typist 1		3,540	
	1,000	Temporary assistance		1,000	
(18)	129,544		(27)	215,402	
		Expenses:			
		Code No.			
	4,000	001 Office expense		5,500	
	6,000	202 Travelling expense		7,000	
	1,800	004 Office furniture and equipment		1,800	
	----------	029 Motor-vehicles and accessories		4,500	
	141,344	Total of Vote 33			234,202
		Vote 34			
		CREDIT UNIONS OFFICE			
		Salaries:			
	10,860	Chief Inspector		12,060	
	9,540	Audit Accountant 3		10,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		REGULATION AND INSPECTION—*Continued*			
		Vote 34			
		CREDIT UNIONS OFFICE—*Continued*			
		Salaries—*Continued*			
	15,870	Audit Accountant 2	(2)	17,670	
	11,820	Audit Accountant 1	(2)	13,956	
	4,980	Clerk 3		4,668	
	5,172	Clerk-Stenographer 4		5,532	
	3,972	Clerk-Stenographer 2		4,416	
(9)	62,214		(9)	68,502	
		Expenses:			
		Code No.			
	1,500	001 Office expense		2,000	
	11,500	202 Travelling expense		11,500	
	500	004 Office furniture and equipment		500	
	2,500	029 Motor-vehicles and accessories			
	78,214	Total of Vote 34			82,502
		Vote 35			
		FIRE MARSHAL'S OFFICE			
		Salaries:			
	11,880	Fire Marshal		12,720	
	9,540	Deputy Fire Marshal		10,200	
	40,860	Inspector 3	(5)	45,300	
	45,540	Inspector 2	(6)	49,644	
	45,210	Inspector 1	(6)	45,858	
	5,172	Clerk-Stenographer 4		5,532	
	4,788	Clerk-Stenographer 3		5,124	
	4,050	Clerk-Stenographer 2		4,500	
	3,684	Clerk-Stenographer 1		4,092	
	3,552	Clerk-Typist 1		3,936	
	3,300	Temporary assistance		3,300	
(24)	177,576		(24)	190,206	
		Expenses:			
		Code No.			
	8,500	001 Office expense		8,500	
	27,500	202 Travelling expense		27,500	
	4,000	004 Office furniture and equipment		2,000	
	1,000	007 Advertising and publicity		1,000	
	1,600	016 Equipment and machinery		1,600	
	12,000	029 Motor-vehicles and accessories		6,500	
	700	030 Incidentals and contingencies		700	
	100	031 Examination of projectionists		100	
	4,000	032 Fire reports—fees and expenses		4,000	
	500	033 Fire inquiries and investigations		500	
	237,476	Total of Vote 35			242,606
		Vote 36			
		CENSOR OF MOVING PICTURES OFFICE			
		Salaries:			
	9,540	Censor		10,620	
	7,284	Assistant Censor		8,940	
	7,860	Projectionist		8,088	
	4,440	Clerk 3		4,932	
	400	Temporary assistance		600	
(4)	29,524		(4)	33,180	
		Expenses:			
		Code No.			
	700	001 Office expense		700	
	400	202 Travelling expense		400	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	REGULATION AND INSPECTION—*Continued*		
	Vote 36		
	CENSOR OF MOVING PICTURES OFFICE—*Continued*		
	Expenses—*Continued*		
	Code No.		
900	004 Office furniture and equipment	----------	
2,000	016 Equipment and machinery	400	
500	021 Maintenance and operation of equipment	500	
1,600	031 Interpreters' fees	1,600	
1,000	032 Restricted motion-picture trailer expense	2,000	
36,624	Total of Vote 36		38,780
	Vote 37		
	RACING COMMISSION		
	Salaries:		
13,200	Commissioner-Secretary	14,400	
9,420	Steward	10,080	
5,796	Clerk 4	6,204	
19,000	Temporary assistance	19,000	
(3) 47,416	(3)	49,684	
	Expenses:		
	Code No.		
3,000	001 Office expense	3,300	
3,000	202 Travelling expense	3,000	
800	004 Office furniture and equipment	800	
3,000	005 Racing Commission (*per diem* allowance and expenses)	3,000	
550	013 Printing and publications	550	
550	030 Incidentals and contingencies	550	
18,000	031 Security services	18,000	
11,100	032 Veterinarian fees	12,600	
87,416	Total of Vote 37		91,484
	POLICE SERVICES		
	Vote 38		
	POLICING BY ROYAL CANADIAN MOUNTED POLICE		
	Code No.		
5,672,260	041 Expenditure		6,336,568
	Vote 39		
	SUNDRY INCIDENTAL POLICE EXPENSES		
	Code No.		
350,000	030 Expenditure		224,000
	GRANT *RE* POLICE ACADEMY		
	Code No.		
20,000	019 Grant		----------
	CORRECTIONS		
	Vote 40		
	CORRECTION SERVICES		
	Correction Headquarters (Code 04001)		
	Probation Headquarters and Field Services (Code 04002)		
	Probation Hostels and Search and Leadership Training Programme (Code 04003)		
	Alouette River Unit (Code 04004)		
	Narcotic Drug Treatment (Code 04005)		
	Oakalla Prison Farm (Code 04006)		

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	CORRECTIONS—*Continued*	
	Vote 40	
	CORRECTION SERVICES—*Continued*	
	Women's Gaol (Code 04007) *Twin Maples Camp* (Code 04008) *Chilliwack Forest Camp* (Code 04009) *Prince George Regional Gaol and Forest Camp* (Code 04010) *Kamloops Regional Gaol and Forest Camp* (Code 04011) *Haney Correctional Institution and Forest Camps* (Code 04012) *New Haven* (Code 04013) *Vancouver Island Regional Unit and Forest Camp* (Code 04014)	
	Salaries:	
18,060	Director of Correction and Provincial Probation Officer	19,920
9,291,342	Other employees (including Wardens, Probation Officers, Physicians, Nurses, Correctional Officers, Teachers, Clerks, Stenographers, etc.) (1,334)	10,440,050
(1,335) 9,309,402	(1,335)	10,459,970
	Expenses:	
	Code No.	
75,000	001 Office expense	75,000
116,000	202 Travelling expense	116,000
18,770	004 Office furniture and equipment	18,770
299,000	006 Heat, light, power, and water	----------
500	007 Advertising	500
95,000	008 Medical services	188,000
199,000	009 Clothing and uniforms	199,000
944,000	010 Provisions and catering	863,000
54,600	011 Laundry and dry-goods	47,000
263,500	012 Earnings	253,500
700	013 Printing and publications	700
121,500	016 Equipment and machinery	111,900
59,000	017 Medical supplies	58,000
6,800	018 Library	6,600
95,000	020 Maintenance of buildings and grounds	84,500
97,500	021 Maintenance and operation of equipment	110,600
35,950	022 Transportation	28,000
10,100	023 School supplies	35,100
63,200	024 Supplies for training	63,200
20,000	028 Acquisition and construction of buildings	10,500
120,000	029 Motor-vehicles and accessories	120,000
6,300	030 Incidentals and contingencies	5,550
10,000	031 Staff training	10,000
9,600	032 Psychiatric services	9,600
3,000	033 Vocational shops	3,000
111,500	034 Prison industries	136,000
13,775	035 Training academy	13,775
15,000	036 Training grants programme	15,000
5,000	037 Fund to assist probationers and parolees	5,000
97,900	038 Farm operations	104,900
5,200	039 Group work programme	5,200
200	040 Recreational supplies	200
13,575	042 Operation of probation hostels and search and leadership training programme	20,000
230,000	044 Sheet-metal plant	165,000
12,525,572	Total of Vote 40	13,343,065

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	CORRECTIONS—*Continued*		
	Vote 41		
	BRITISH COLUMBIA PAROLE BOARD		
	Salaries:		
8,000	Chairman	8,000	
----------	Clerk 4	5,328	
5,376	Parole Board Secretary	----------	
4,284	Clerk-Stenographer 2	3,936	
(3) 17,660	(3)	17,264	
	Expenses:		
	Code No.		
200	001 Office expense	200	
750	202 Travelling expense	750	
8,000	005 Parole Board allowances	8,000	
26,610	Total of Vote 41		26,214
$28,132,994	Total, Department of the Attorney-General		$30,372,400

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF COMMERCIAL TRANSPORT			
		Vote 42			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Commercial Transport (paid as Minister of Mines and Petroleum Resources)		----------	
	----------	Secretary (paid by Department of Mines and Petroleum Resources)		----------	
	----------	Administrative Officer 3		$10,410	
	$7,710	Administrative Officer 1		----------	
(1)	7,710		(1)	10,410	
		Expenses:			
		Code No.			
	350	001 Office expense		350	
	2,500	202 Travelling expense		3,500	
	10,560	Total of Vote 42			$14,260
		Vote 43			
		GENERAL ADMINISTRATION			
		Salaries:			
	21,500	Deputy Minister of Commercial Transport		23,000	
	6,024	Secretary to Deputy Minister		6,444	
	----------	Administrative Officer 3		11,340	
	9,960	Administrative Officer 2		----------	
	6,504	Clerk 5		7,224	
	5,796	Clerk 4		6,204	
	----------	Clerk 2	(2)	10,536	
	4,698	Clerk-Stenographer 3		5,124	
	3,828	Clerk-Stenographer 2		----------	
	3,360	Clerk-Typist		3,408	
	4,000	Temporary assistance		4,000	
(8)	65,670		(9)	77,280	
		Expenses:			
		Code No.			
	6,200	001 Office expense		6,300	
	6,100	202 Travelling expense		6,100	
	500	004 Office furniture and equipment		650	
	250	007 Advertising and publicity		200	
	1,600	013 Printing and publications		1,600	
	500	030 Incidentals and contingencies		500	
	80,820	Total of Vote 43			92,630
		Vote 44			
		ENGINEERING BRANCH			
		Salaries:			
	13,980	Chief Engineer		16,080	
	11,400	Engineer 4		12,600	
	40,140	Inspecting Engineer 2	(4)	43,770	
	7,860	Inspecting Engineer 1		7,650	
	5,172	Clerk-Stenographer 4		5,532	
	4,980	Clerk 3		5,328	
	3,618	Clerk 2		3,936	
	----------	Special living allowance		----------	
(10)	87,150		(10)	94,896	
		Expenses:			
		Code No.			
	2,900	001 Office expense		2,900	
	10,000	202 Travelling expense		10,000	
	500	004 Office furniture and equipment		1,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 44			
		ENGINEERING BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	100	007	Advertising and publicity	100	
		009	Clothing and uniforms	250	
	600	013	Printing and publications	1,200	
		016	Equipment and machinery	1,100	
	4,500	021	Maintenance and operation of equipment	4,500	
	5,400	029	Motor-vehicles and accessories	5,400	
	1,000	031	Special investigations, reports, and consultant fees	1,000	
	112,150		Total of Vote 44		122,546
		Vote 45			
		WEIGH-SCALE BRANCH			
		Salaries:			
	9,180		Director of Operations	10,200	
	7,020		Supervisor of Weigh-scales		
			Clerk 5	6,708	
	5,796		Clerk 4		
	4,050		Clerk-Stenographer 2	4,332	
(5)	34,572		Weighmaster 4 (6)	45,072	
(20)	127,200		Weighmaster 3 (19)	132,240	
	129,144		Weighmaster 2 (21)	139,800	
	256,932		Weighmaster 1 (44)	276,948	
	6,000		Special living allowance	6,000	
(94)	579,894		(93)	621,300	
		Expenses:			
		Code No.			
	5,200	001	Office expense	8,500	
	22,850	202	Travelling expense	22,850	
	850	004	Office furniture and equipment	1,000	
	10,500	006	Heat, light, power, and water	11,500	
	6,300	009	Clothing and uniforms	6,300	
	13,000	016	Machinery and equipment	13,000	
	22,000	020	Maintenance of buildings and approach roads	22,000	
	24,000	021	Maintenance and operation of equipment	24,000	
	30,000	028	Construction and relocation of weigh-scales	25,000	
	7,000	029	Motor-vehicles and accessories	7,000	
	721,594		Total of Vote 45		762,450
	$925,124		Total, Department of Commercial Transport		$991,886

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF EDUCATION			
		Vote 46			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Education		$20,000	
	8,460	Administrative Officer 2		9,630	
	7,560	Secretary		8,088	
	4,788	Clerk-Stenographer 3		5,124	
(4)	38,308		(4)	42,842	
		Expenses:			
		Code No.			
	1,200	001 Office expense		1,200	
	5,000	202 Travelling expense		5,000	
	900	004 Office furniture and equipment		900	
	45,408	Total of Vote 46			49,942
		Vote 47			
		GENERAL ADMINISTRATION			
		Salaries:			
	22,500	Deputy Minister of Education		24,000	
	19,380	Superintendent of Education		20,580	
	17,400	Assistant Superintendent of Education (Administration)		18,600	
	16,200	Co-ordinator of Special Services		17,400	
	----------	Director of Special Education		17,400	
	12,360	Co-ordinator of Teacher Recruitment		13,560	
	10,380	Supervisor of School Construction		11,580	
	8,820	Assistant Supervisor of School Construction		10,200	
	14,172	Draughtsman 4	(2)	16,026	
	8,820	Administrative Officer 1		9,840	
	6,384	Research Officer 2		7,092	
	6,024	Secretary to Deputy Minister		6,444	
	3,552	Clerk 2		----------	
	10,752	Clerk-Stenographer 5	(2)	11,724	
	5,172	Clerk-Stenographer 4		5,532	
	----------	Clerk-Stenographer 3	(2)	8,832	
	7,872	Clerk-Stenographer 2	(2)	8,424	
	3,828	Clerk-Stenographer 1		3,672	
(19)	173,616		(21)	210,906	
		Expenses:			
		Code No.			
	12,500	001 Office expense		15,500	
	17,500	202 Travelling expense		19,000	
	2,800	004 Office furniture and equipment		4,800	
	1,000	005 Board of Reference — remuneration and expense		1,000	
	1,000	007 Advertising and publicity		500	
	3,500	013 Printing and publications		4,000	
	1,500	022 Transportation and other recruitment expense		1,500	
	2,500	023 Educational supplies		2,500	
	1,000	031 Preparation of standard school plans		1,000	
	216,916	Total of Vote 47			260,706

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	DIVISION OF GENERAL EDUCATIONAL SERVICES			
	Vote 48			
	CURRICULUM BRANCH			
	Salaries:			
17,400	Assistant Superintendent of Education (Instruction)		18,600	
12,360	Director of Curriculum		13,560	
9,960	Research Officer 3		6,708	
4,362	Clerk-Stenographer 3		4,842	
(1) 3,972	Clerk-Stenographer 2	(2)	8,262	
3,360	Clerk-Stenographer 1			
(6) 51,414		(6)	51,972	
	Expenses:			
	Code No.			
1,600	001 Office expense		1,300	
3,200	202 Travelling expense		3,200	
200	004 Office furniture and equipment		200	
2,000	013 Printing and publications		2,500	
700	018 Books, periodicals, etc.		1,000	
100	023 Educational supplies		100	
49,000	031 Preparation of revised curriculum		50,000	
108,214	Total of Vote 48			110,272
	Vote 49			
	RESEARCH AND STANDARDS BRANCH			
	Salaries:			
12,360	Director of Research and Standards		13,560	
8,460	Research Officer 3		9,420	
	Research Officer 2	(2)	16,824	
(2) 13,308	Research Officer 1			
7,860	Programmer Analyst 4		8,760	
3,360	Coder		3,276	
7,734	Key-punch Operator 1	(2)	6,816	
4,980	Clerk 3		5,328	
4,440	Clerk-Stenographer 2		4,752	
(10) 62,502		(10)	68,736	
	Expenses:			
	Code No.			
1,000	001 Office expense		1,000	
700	202 Travelling expense		700	
400	004 Office furniture and equipment		5,400	
700	013 Printing and publications		700	
100	018 Books, periodicals, etc.		100	
40,000	024 Purchase of tests		40,000	
30,000	032 Test surveys		30,000	
135,402	Total of Vote 49			146,636
	Vote 50			
	POST-SECONDARY AND ADULT EDUCATION BRANCH			
	Salaries:			
17,400	Assistant Superintendent of University and College Affairs		18,600	
17,400	Director, Technical and Vocational Training		18,600	
13,980	Assistant Director, Technical and Vocational Training		15,180	
10,170	Administrative Officer 4 (University and College Affairs)		11,820	
11,400	Assistant Director, Adult Education		12,600	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
		Vote 50			
		POST-SECONDARY AND ADULT EDUCATION BRANCH—*Continued*			
		Salaries—*Continued*			
	8,310	Research Officer 3		9,240	
		Clerk 4		5,862	
(2)	9,548	Clerk 3		4,182	
(2)	7,884	Clerk 2		4,170	
	4,698	Clerk-Stenographer 4		5,430	
(1)	4,569	Clerk-Stenographer 3	(2)	10,056	
	7,728	Clerk-Stenographer 2	(2)	8,580	
(14)	113,087		(14)	124,320	
		Expenses:			
		Code No.			
	5,500	001 Office expense		7,000	
	8,500	202 Travelling expense		9,750	
	2,200	004 Office furniture and equipment		2,200	
		013 Printing and publications		1,900	
	1,000	023 Educational supplies		1,000	
	8,000	030 Incidentals, grants, and contingencies		8,000	
	*138,287			154,170	
	75,000	751 *Less* chargeable to Vote 57—Post-secondary Education and Training, and Vote 61—Night-school Grants and Training Programmes		58,710	
	63,287	Total of Vote 50			95,460
		Vote 51			
		CORRESPONDENCE SCHOOL			
		Salaries:			
	12,360	Director		14,640	
	9,180	Registrar		10,200	
	9,180	Assistant, Secondary		10,200	
	8,460	Assistant, Elementary		8,760	
(4)	32,040	Course Writers 3	(5)	41,376	
(4)	31,002	Correspondence School Instructor 4	(3)	25,044	
(6)	40,866	Correspondence School Instructor 3	(5)	36,996	
(3)	18,198	Correspondence School Instructor 2	(2)	13,284	
		Correspondence School Instructor 1	(2)	10,656	
	5,376	Stockman 3		6,204	
	5,796	Clerk 4		6,204	
	33,450	Clerk 3	(7)	35,574	
	44,520	Clerk 2	(11)	47,928	
	3,360	Clerk 1		3,276	
	4,788	Clerk-Stenographer 3		5,124	
	16,296	Clerk-Stenographer 2	(4)	17,664	
	13,848	Clerk-Typist 1	(4)	15,216	
	18,000	Temporary Assistance		19,000	
(51)	306,720		(51)	327,346	
		Expenses:			
		Code No.			
	20,400	001 Office expense		20,000	
	900	202 Travelling expense		900	
	1,370	004 Office furniture and equipment		1,645	
	92,500	013 Printing and publications		92,500	
	7,960	023 Educational supplies		8,200	

* For comparative purposes, $155,609 transferred to Department of Travel Industry (Vote 254).

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
	Vote 51 CORRESPONDENCE SCHOOL—*Continued*			
	Expenses—*Continued*			
	Code No.			
152,000	031	Reading of students' papers	152,000	
13,000	032	Revision of courses	12,000	
594,850		Total of Vote 51		614,591
	Vote 52 TEXTBOOK BRANCH			
	Salaries:			
11,130		Director	13,080	
8,160		Clerk 7	9,060	
7,284		Clerk 6	8,088	
6,504		Clerk 5	7,224	
17,388		Clerk 4 (3)	18,612	
9,504		Clerk 3 (2)	10,356	
4,050		Clerk 2	4,416	
4,362		Clerk-Stenographer 3	5,124	
3,972		Clerk-Stenographer 2	4,416	
7,104		Clerk-Typist 1 (2)	7,542	
6,264		Stockman 5	7,224	
5,796		Stockman 4	6,708	
4,698		Stockman 3	5,640	
4,362		Stockman 2	5,226	
34,450		Temporary assistance	33,586	
(18) 135,028		(18)	146,302	
	Expenses:			
	Code No.			
6,000	001	Office expense	8,000	
1,000	202	Travelling expense	1,000	
800	004	Office furniture and equipment	610	
3,600	006	Light and heat	3,600	
36,120	014	Rent	36,120	
20,000	016	Equipment and machinery	7,500	
5,200	020	Janitor, garbage, and maintenance	5,500	
450	021	Maintenance and operation of equipment	700	
50,000	022	Freight, express, etc.	65,000	
2,340,000	023	Textbooks, etc., for rental purposes	3,275,000	
.....	024	Textbooks, etc., for resale	696,000	
1,410,000	025	Textbooks, etc., for free issue	1,410,000	
4,008,198			5,655,332	
1,800,000	*401 *Less* sales *451 *Less* receipts under Textbook Rental Plan		.....	
2,208,198		Total of Vote 52		5,655,332
	DIVISION OF LOCAL EDUCATIONAL SERVICES			
	Vote 53 INSPECTION OF SCHOOLS AND SCHOOL SERVICES			
	Salaries:			
15,600		Assistant Superintendent of Education (Field Services)	18,600	
11,880		Director of Home Economics	13,080	
10,860		Director of Audio-Visual Centre	13,080	
701,160		District Superintendent of Schools (57)	776,490	
21,720		Inspector of Technical Classes (2)	24,120	

* Now in revenue (*see* Code 58201).

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*			
	Vote 53			
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*			
	Salaries—*Continued*			
21,720	Home Economics Adviser	(2)	22,920	
15,444	Audio-Visual Supervisor	(2)	17,460	
6,756	Supervisor, Distribution Services		6,834	
12,520	Audio-Visual Programme Organizer	(2)	14,448	
7,020	Photographer 2		7,512	
5,172	Clerk 4		5,748	
8,724	Clerk 3	(2)	9,684	
3,420	Clerk 2		3,672	
5,376	Stockman 3		6,204	
----------	Stockman 2		4,932	
(2) 6,732	Stockman 1		3,738	
10,344	Clerk-Stenographer 4	(2)	11,064	
9,576	Clerk-Stenographer 3	(2)	9,876	
7,656	Clerk-Typist 2	(2)	8,352	
3,300	Clerk-Typist 1		3,738	
7,104	Clerk 1	(2)	7,608	
1,740	Special living allowance		1,740	
229,598	Administrative allowance		235,000	
(86) 1,123,422		(86)	1,225,900	
	Expenses:			
	Code No.			
43,100	001 Office expense		43,100	
118,000	202 Travelling expense		118,000	
5,634	004 Office furniture and equipment		5,634	
18,000	013 Printing and publications		20,000	
13,912	016 Equipment and machinery		7,000	
10,000	029 Motor-vehicles and accessories		10,000	
22,000	031 Film service		22,000	
70,000	032 Production expense		90,000	
1,424,068	Total of Vote 53			1,541,634
	DIVISION OF SPECIAL EDUCATIONAL SERVICES			
	Vote 54			
	JERICHO HILL SCHOOL			
	Salaries:			
13,800	Superintendent		15,100	
13,300	Principal		15,750	
8,680	Vice-Principal		9,600	
12,528	Resident Instructor 3	(2)	13,416	
54,846	Resident Instructor 2	(10)	58,710	
29,718	Resident Instructor 1	(7)	33,390	
23,640	Vocational Instructor	(3)	27,950	
5,796	Dining-room Supervisor		6,444	
7,152	Public Health Nurse 1		8,244	
6,144	Staff Nurse 2		6,570	
5,172	Hospital Housekeeper 1		5,976	
(8) 92,900	Teacher 8	(7)	89,090	
(3) 29,980	Teacher 7		11,500	
(10) 90,370	Teacher 6	(9)	87,100	
(7) 56,330	Teacher 5	(6)	52,500	
(10) 72,900	Teacher 4	(14)	111,200	
(1) 5,540	Teacher 3	(2)	12,672	
9,000	Audiologist-Psychologist		10,620	
5,478	Librarian		6,324	
7,284	Clerk 6		8,088	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*			
		Vote 54			
		JERICHO HILL SCHOOL—*Continued*			
		Salaries—*Continued*			
	8,334	Clerk-Stenographer 2	(2)	8,514	
	3,240	Clerk-Typist 1		3,474	
	83,040	Sundry employees	(21)	94,020	
(95)	645,172		(95)	696,252	
		Expenses:			
		Code No.			
	1,400	001 Office expense		1,400	
	1,400	202 Travelling expense		2,000	
	750	004 Office furniture and equipment		750	
	12,664	008 Medical, dental, and health services		20,664	
	1,775	009 Clothing and uniforms		1,775	
	51,000	010 Provisions and catering		54,000	
	6,000	011 Laundry and dry-goods		6,000	
	4,850	013 Printing and publications		4,850	
	58,202	016 Equipment and machinery		58,202	
	1,000	017 Medical supplies		1,000	
	35,049	018 Pre-school speech and hearing programme		73,049	
	2,868	019 Grants and subsidies		2,868	
	3,645	020 Maintenance of grounds and buildings		3,645	
	1,700	021 Maintenance and operation of equipment		6,500	
	1,150	022 Transportation		1,200	
	15,000	023 Educational supplies		16,000	
	843,625	Total of Vote 54			950,155
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
		Vote 55			
		TEACHER REGISTRATION AND EXAMINATIONS			
		Salaries:			
	12,630	Departmental Registrar		14,370	
	43,440	Assistant Registrar	(4)	45,840	
	----------	Clerk 6		6,960	
	6,504	Clerk 5		7,224	
	5,688	Clerk 4		6,204	
	7,518	Clerk 2	(2)	7,752	
	5,172	Clerk-Stenographer 4		4,842	
	4,608	Clerk-Stenographer 3		----------	
(4)	16,980	Clerk-Stenographer 2	(6)	25,428	
(2)	6,840	Clerk-Stenographer 1		----------	
	10,224	Clerk-Typist 1	(3)	11,082	
(20)	119,604		(20)	129,702	
		Expenses:			
		Code No.			
	6,000	001 Office expense		6,000	
	1,400	202 Travelling expense		1,400	
	4,800	004 Office furniture and equipment		8,800	
	325,000	031 Examinations		325,000	
	456,804	Total of Vote 55			470,902
		Vote 56			
		FINANCE BRANCH			
		Salaries:			
	13,980	Comptroller of Expenditure		15,180	
	9,960	Administrative Officer 2		10,620	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	Vote 56			
	FINANCE BRANCH—*Continued*			
	Salaries—*Continued*			
9,540	Audit Accountant 4		10,620	
9,540	Audit Accountant 3		10,200	
15,144	Audit Accountant 2	(2)	16,848	
13,008	Clerk 5	(2)	13,428	
13,548	Clerk 3	(3)	13,752	
10,152	Clerk 2	(3)	11,346	
4,362	Clerk-Stenographer 3		4,842	
(15) 99,234		(15)	106,836	
	Expenses:			
	Code No.			
2,250	001 Office expense		2,250	
3,750	202 Travelling expense		3,750	
1,250	004 Office furniture and equipment		1,250	
900	015 Equipment rentals		900	
107,384	Total of Vote 56			114,986
	Vote 57			
	POST-SECONDARY EDUCATION AND TRAINING			
	OPERATING GRANTS TO UNIVERSITIES (Code 05701)			
	Code No.			
65,000,000	031 University of British Columbia 032 Simon Fraser University 033 University of Victoria		77,000,000	
	CAPITAL GRANTS TO UNIVERSITIES (Code 05702)			
	Code No.			
6,000,000	031 University of British Columbia	6,000,000		
6,000,000	032 Simon Fraser University	6,000,000		
3,000,000	033 University of Victoria	3,000,000		
15,000,000			15,000,000	
	OPERATING GRANTS, SCHOOL DISTRICT AND REGIONAL COLLEGES AND OTHER POST-SECONDARY INSTITUTIONS (Code 05703)			
	Code No.			
7,850,000	030 Expenditure		10,000,000	
	OPERATING EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS (Code 05704-17)			
	Code No.			
12,650,000	030 Expenditure		13,750,000	
	FIRE PROTECTION AND SERVICES GRANT *RE* UNIVERSITY OF BRITISH COLUMBIA (Code 05718)			
	Code No.			
159,700	026 Expenditure		182,819	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 57		
	POST-SECONDARY EDUCATION AND TRAINING—*Continued*		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 05719)		
	Code No.		
2,901,000	030 Scholarships 031 Bursaries	3,300,000	
103,560,700		119,232,819	
1,713,000	751 *Less* chargeable to Vote 137—Apprenticeship and Industrial Training Branch	1,713,000	
101,847,700	Total of Vote 57		117,519,819
	Vote 58		
	CAPITAL EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS, AND GRANTS TO SCHOOL DISTRICTS		
	Code No.		
15,000,000	030 Expenditure	----------	
----------	031 Capital expenditure, vocational schools	6,200,000	
----------	032 Capital expenditure for school districts	8,800,000	
15,000,000	Total of Vote 58		15,000,000
	Vote 59		
	GRANTS TO SCHOOL DISTRICTS		
	Code No.		
141,000,000	019 Grants to school districts	158,000,000	
50,000,000	020 Grants to reduce local school taxation	55,000,000	
191,000,000	Total of Vote 59		213,000,000
	Vote 60		
	TEACHERS' SUPERANNUATION FUND		
	Code No.		
5,920,000	019 Grants *re* Assistance in the Cost of Education Act		6,420,000
	Vote 61		
	NIGHT-SCHOOL GRANTS AND TRAINING PROGRAMMES		
	Code No.		
265,000	019 Night-school grants	300,000	
35,000	041 Courses for New Canadians	50,000	
150,000	042 Fitness and amateur sports	----------	
450,000	Total of Vote 61		350,000
	Vote 62		
	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES		
	Code No.		
30,000	019 Expenditure (allowances)		37,500
	COMMUNITY PROGRAMMES GRANTS		
*	Transferred to Department of Travel Industry (*see* Vote 254).		

* For comparative purposes, $215,000 transferred to Department of Travel Industry.

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	Vote 63			
	INCIDENTALS, GRANTS, AND CONTINGENCIES			
	Code No.			
60,000	030	Expenditure		60,000
	Vote 64			
	TEMPORARY ASSISTANCE			
59,000	Temporary assistance transfers			63,000
	Vote 65			
	ADVANCES *RE* RURAL SCHOOL AND LIBRARY TAXES			
	Public Schools Act (R.S.B.C. 1960, Chap. 319, Sec. 197 (10))			
	Public Libraries Act (R.S.B.C. 1960, Chap. 316, Sec. 50 (4) and (5))			
	Code No.			
43,750,000	031	Advances *re* rural school and library taxes	47,950,000	
43,749,990	401	*Less* recovery, rural district taxes	47,949,990	
10		Total of Vote 65		10
*$320,570,866		Total, Department of Education		$362,460,945

* For comparative purposes, $370,609 transferred to Department of Travel Industry (Vote 254).

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF FINANCE			
		Vote 66			
		MINISTER'S OFFICE			
		Salaries:			
----------		Minister of Finance (paid as Premier)		----------	
		Expenses:			
		Code No.			
$370		001 Office expense		$370	
5,000		202 Travelling expense		5,000	
5,370		Total of Vote 66			$5,370
		Vote 67			
		GENERAL ADMINISTRATION			
		Salaries:			
22,500		Deputy Minister of Finance		24,000	
18,390		Assistant Deputy Minister of Finance		19,920	
13,440		Economist 3		14,400	
12,900		Registrar (Administrative Officer 5)		14,100	
12,900		Administrator, Home-acquisition and Home-owner Grants		----------	
12,360		Inspector of Government Agencies		13,560	
11,400		Assistant Inspector of Government Agencies		12,180	
17,100		Administrative Officer 1	(2)	19,680	
6,144		Research Officer 1		6,834	
7,284	(1)	Clerk 6	(2)	15,456	
12,648	(2)	Clerk 5		7,224	
6,024		Secretary to Deputy Minister		6,444	
17,832		Clerk 3	(4)	19,080	
8,904		Clerk-Stenographer 3	(2)	9,876	
3,972		Clerk-Stenographer 2		----------	
----------		Clerk-Stenographer 1		3,672	
7,512		Clerk 2	(2)	7,608	
6,840		Clerk-Typist 1	(2)	7,608	
3,120		Clerk 1		3,342	
201,270	(26)		(25)	204,984	
		Expenses:			
		Code No.			
10,000		001 Office expense		11,000	
7,000		202 Travelling expense		7,500	
10,000		004 Office furniture and equipment		9,000	
228,270		Total of Vote 67			232,484
		Vote 68			
		CONTROLLING AND AUDIT BRANCH			
		Salaries:			
22,500		Comptroller-General		24,000	
16,200		Deputy Comptroller-General		17,400	
----------		Assistant Deputy Comptroller-General		15,720	
13,980		Co-ordinator of Central Accounting		----------	
12,900		Audit Accountant 7		14,100	
11,880	(1)	Audit Accountant 6	(2)	23,580	
10,860		Administrative Officer 3		12,060	
8,820		Administrative Officer 1		9,840	
19,290	(2)	Audit Accountant 5		10,860	
28,230		Audit Accountant 4	(3)	30,000	
101,880	(11)	Audit Accountant 3	(10)	100,200	
23,880	(3)	Audit Accountant 2	(5)	43,578	
6,888		Audit Accountant 1		----------	
8,160		Clerk 7		----------	
----------		Clerk 6		7,788	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 68			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	13,008	Clerk 5	(2)	14,448	
	6,024	Secretary		6,444	
	45,414	Clerk 4	(8)	49,176	
	32,022	Clerk 3	(7)	35,208	
(4)	15,534	Clerk-Typist 2	(5)	21,336	
	15,258	Clerk 2	(4)	16,338	
	4,788	Bookkeeping-machine Operator		----------	
(1)	4,128	Coder Supervisor	(2)	8,520	
	3,120	Clerk-Typist 1		3,474	
	13,260	Coder	(4)	14,490	
(4)	12,540	Clerk 1	(3)	10,224	
(65)	450,564		(65)	488,784	
		Expenses:			
		Code No.			
	25,000	001 Office expense		25,000	
	22,000	202 Travelling expense		23,000	
	2,400	004 Office furniture and equipment		2,000	
	499,964	Total of Vote 68			538,784
		Vote 69			
		DATA PROCESSING BRANCH			
		Salaries:			
	----------	Systems Analyst 4		11,880	
	----------	Systems Analyst 3		11,100	
	10,170	Programmer-Analyst 5		----------	
(1)	9,540	Programmer-Analyst 4	(2)	19,050	
(3)	24,330	Programmer-Analyst 3		9,060	
(1)	6,888	Programmer-Analyst 2	(4)	28,026	
(2)	10,956	Programmer-Analyst 1		----------	
	10,860	Data Processing Operator 8		11,580	
	7,860	Data Processing Operator 6		9,060	
	20,052	Data Processing Operator 4	(3)	21,072	
(3)	15,228	Data Processing Operator 3	(2)	11,070	
(2)	7,968	Data Processing Operator 2	(3)	13,920	
	11,058	Key-punch Operator 4	(2)	11,952	
	23,886	Key-punch Operator 3	(5)	25,398	
(21)	82,866	Key-punch Operator 2	(24)	100,524	
	9,048	Clerk 3	(2)	9,792	
	3,486	Clerk 2		3,738	
(49)	254,196		(53)	297,222	
		Expenses:			
		Code No.			
	6,500	001 Office expense		6,500	
	1,500	202 Travelling expense		1,500	
	1,500	004 Office furniture and equipment		1,500	
	240,000	015 Rental of data processing equipment		225,000	
	9,000	024 Data processing supplies		9,000	
	----------	031 Project conversion costs		6,500	
	512,696	Total of Vote 69			547,222
		Vote 70			
		CONSUMER TAXATION BRANCH			
		Salaries:			
	16,200	Director		17,400	
	12,900	Audit Accountant 7		14,100	
	11,880	Administrative Officer 4		13,080	
	21,720	Administrative Officer 3	(2)	24,120	
	9,960	Administrative Officer 2		10,620	
	8,820	Administrative Officer 1		9,840	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 70			
		CONSUMER TAXATION BRANCH—*Continued*			
		Salaries—*Continued*			
	10,860	Audit Accountant 5		11,580	
	19,920	Audit Accountant 4	(2)	21,240	
	339,240	Audit Accountant 3	(36)	363,630	
(13)	95,964	Audit Accountant 2	(11)	90,030	
	----------	Audit Accountant 1	(2)	11,196	
	9,540	Inspector Consumer Tax 4		10,200	
	9,180	Inspector Consumer Tax 3		9,840	
(16)	138,750	Inspector Consumer Tax 2	(15)	140,460	
(2)	11,820	Inspector Consumer Tax 1	(3)	20,664	
	8,160	Clerk 7		9,060	
	21,852	Clerk 6	(3)	24,264	
	31,320	Clerk 5	(5)	34,722	
	20,622	Clerk 4	(4)	22,722	
	14,166	Clerk 3	(3)	15,156	
	27,102	Clerk 2	(7)	28,872	
	5,172	Clerk-Stenographer 4		5,532	
	4,788	Clerk-Stenographer 3		5,124	
(7)	28,614	Clerk-Stenographer 2	(8)	35,604	
(2)	7,038	Clerk-Stenographer 1		3,672	
	4,284	Office Equipment Operator 2		3,870	
	----------	Clerk-Typist 2		4,170	
(6)	20,166	Clerk-Typist 1	(4)	14,292	
(2)	6,672	Clerk 1	(4)	13,962	
	1,440	Special living allowance		1,440	
(122)	918,150		(123)	990,462	
		Expenses:			
		Code No.			
	29,500	001 Office expense		30,000	
	31,000	003 Dye for marking gasoline		29,500	
	63,000	202 Travelling expense		63,000	
	3,500	004 Office furniture and equipment		3,500	
	9,500	029 Motor-vehicles and accessories		10,000	
	1,054,650	Total of Vote 70			1,126,462
		Vote 71			
		REAL PROPERTY TAXATION BRANCH			
		Salaries:			
	15,060	Surveyor of Taxes		16,260	
	13,440	Forester 6		14,940	
	11,400	Forester 4		12,180	
	----------	Forester 3		9,630	
	9,180	Forester 2		----------	
	10,860	Administrative Officer 3		12,060	
	8,820	Administrative Officer 1		9,840	
	11,400	Supervisor of Assessors		12,600	
	43,440	Appraiser 6	(4)	48,240	
	8,010	Appraiser 2		9,060	
	18,210	Appraiser 1	(3)	20,112	
	8,160	Clerk 7		9,060	
	7,284	Clerk 6		8,088	
	19,512	Clerk 5	(3)	21,672	
	33,720	Clerk 4	(6)	36,768	
	8,814	Clerk 3	(2)	9,792	
	23,436	Clerk-Stenographer 3	(5)	24,444	
(7)	25,614	Clerk 2	(6)	24,000	
	----------	Clerk 1		3,342	
	6,846	Clerk-Typist 1	(2)	7,080	
(42)	283,206		(42)	309,168	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 71			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses:			
		Code No.			
	50,000	001 Office expense		50,000	
	41,000	202 Travelling expense		41,000	
	2,400	004 Office furniture and equipment		3,000	
	8,000	007 Advertising and publicity		9,000	
	9,800	029 Motor-vehicles and accessories		8,000	
	45,000	031 Appraisal service		45,000	
	439,406	Total of Vote 71			465,168
		Vote 72			
		INCOME TAXATION BRANCH			
		Salaries:			
	15,060	Director		16,260	
	11,880	Administrative Officer 4		13,080	
	31,260	Audit Accountant 5	(3)	32,400	
	18,270	Appraiser 4	(2)	20,520	
(5)	43,110	Audit Accountant 3	(8)	73,770	
(6)	47,376	Audit Accountant 2	(4)	33,270	
(1)	6,144	Audit Accountant 1	(2)	13,410	
	8,160	Clerk 7		9,060	
	6,504	Clerk 5		7,224	
	5,076	Clerk 4		4,416	
	4,698	Clerk 3		5,226	
	4,788	Clerk-Stenographer 3		5,124	
(1)	4,050	Clerk-Stenographer 2	(2)	8,922	
	3,756	Clerk-Stenographer 1			
		Clerk-Typist 2	(2)	8,340	
(4)	13,020	Clerk-Typist 1	(2)	6,882	
	9,600	Clerk 1	(3)	10,335	
(33)	232,752		(35)	268,239	
		Expenses:			
		Code No.			
	5,500	001 Office expense		7,500	
	10,500	202 Travelling expense		11,500	
	5,500	004 Office furniture and equipment		4,500	
	1,000	033 Department's proportion of valuators' fees		1,000	
	255,252	Total of Vote 72			292,739
		Vote 73			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
	15,140	Commissioner		16,320	
	12,360	Senior Improvement Valuator		13,560	
	12,360	Senior Land Valuator		13,560	
	10,860	Administrative Officer 3		12,060	
	10,860	Appraiser 6		12,060	
	79,560	Appraiser 5	(8)	90,540	
	4,608	Draughtsman 2		5,124	
	7,284	Clerk 6		8,088	
	5,478	Clerk 5		5,430	
	5,172	Clerk-Stenographer 4		5,532	
	4,440	Clerk 3		4,842	
	3,900	Clerk-Stenographer 2		4,092	
	7,170	Clerk 2	(2)	7,962	
(21)	179,192		(21)	199,170	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,000	
	26,500	202 Travelling expense		26,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	Vote 73		
	ASSESSMENT EQUALIZATION ACT—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,500	004 Office furniture and equipment	1,500	
1,000	005 Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000	
4,000	013 Development and distribution of manual	4,000	
2,500	029 Motor-vehicles and accessories	----------	
1,500	031 Assessors' training-school	1,500	
6,000	033 Payment to municipalities for completion of Forms A.C. 3	6,000	
230,192	Total of Vote 73		247,670
	Vote 74		
	PURCHASING COMMISSION		
	Salaries:		
	Headquarters		
17,700	Chairman	18,700	
10,860	Purchasing Agent 4	11,580	
9,960	Administrative Officer 2	10,620	
(1) 9,540	Purchasing Agent 3 (2)	20,220	
8,460	Purchasing Agent 2	----------	
12,648	Purchasing Agent 1 (2)	14,052	
8,160	Supervisor of Business Machines	8,760	
7,284	Business Machines Mechanic 3	7,788	
19,512	Business Machines Mechanic 2 (3)	20,880	
(4) 21,012	Business Machines Mechanic 1 (3)	17,712	
18,918	Clerk 5 (3)	21,282	
34,044	Clerk 4 (6)	35,684	
5,580	Clerk-Stenographer 5	5,976	
(5) 23,784	Clerk 3 (4)	20,166	
----------	Clerk-Stenographer 3	5,124	
4,440	Clerk-Stenographer 2	----------	
(7) 27,102	Clerk-Typist 2 (3)	13,008	
(1) 3,828	Clerk 2 (2)	7,542	
(1) 3,684	Clerk-Typist 1 (6)	21,900	
10,026	Clerk 1 (3)	10,620	
	Vancouver		
10,860	Purchasing Agent 4	11,580	
----------	Purchasing Agent 2	8,088	
13,776	Purchasing Agent 1 (2)	14,088	
7,284	Business Machines Mechanic 3	7,788	
6,504	Business Machines Mechanic 2	6,960	
(2) 12,048	Business Machines Mechanic 1 (3)	18,420	
5,478	Clerk 5	----------	
(1) 5,796	Clerk 4 (2)	12,294	
5,172	Clerk-Stenographer 4	5,532	
(2) 7,584	Clerk 2	4,170	
3,360	Clerk-Typist 1	3,276	
(57) 334,404	(58)	363,810	
	Expenses:		
	Code No.		
18,500	001 Office expense	18,500	
13,000	202 Travelling expense	13,000	
1,000	004 Office furniture and equipment	1,000	
5,000	007 Advertising for tenders	5,000	
600	031 Research and testing	600	
35,000	032 Shop material and equipment	35,000	
407,504	Total of Vote 74		436,910

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 75			
		LANGFORD WAREHOUSE			
		Salaries:			
	7,560	Supervisor of Stores		8,760	
	6,264	Stockman 5		7,224	
	4,980	Clerk 3		5,328	
(3)	18,804		(3)	21,312	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	004 Office furniture and equipment		300	
	400,000	024 Stores purchases		400,000	
	20,000	031 Warehouse expense		20,000	
	440,104			442,612	
	440,094	751 *Less* recoverable from departments		442,602	
	10	Total of Vote 75			10
		Vote 76			
		HOME-OWNER ASSISTANCE			
		Salaries:			
	.....	Administrative Officer 5		14,100	
	.....	Clerk 3	(3)	14,484	
	.....	Clerk 2		3,936	
	.....	Clerk 1		3,210	
	.....	Clerk-Stenographer 3		4,584	
	.....	Clerk-Stenographer 2		3,936	
	.....	Clerk-Typist 1	(4)	14,094	
	.....		(12)	58,344	
		Expenses:			
		Code No.			
	.....	001 Office expense		5,000	
	.....	202 Travelling expense		400	
	.....	004 Office furniture and equipment		2,500	
	.....	Total of Vote 76			66,244
		Vote 77			
		GOVERNMENT AGENCIES, ETC.			
		Salaries:			
		Port Alberni Agency (Code 07701)			
	9,960	Government Agent 3	10,620		
	9,180	Appraiser 3	9,420		
	7,152	Deputy Government Agent 3	8,088		
	5,796	Clerk 4	6,204		
	8,982	Clerk 3 (2)	9,504		
	4,128	Clerk-Stenographer 3	.....		
	7,170	Clerk 2 (2)	7,950		
	.....	Clerk-Stenographer 1	3,804		
(9)	52,368	(9)		55,590	
		Ashcroft Agency (Code 07702)			
(1)	8,160	Government Agent 1 (1)		9,060	
		Atlin Agency (Code 07703)			
	8,160	Government Agent 1	9,060		
	360	Special living allowance	360		
(1)	8,520	(1)		9,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Burns Lake Agency (Code 07711)			
		Salaries—*Continued*			
	8,820	Government Agent 2		9,960	
	5,796	Deputy Government Agent 2		6,564	
	3,486	Clerk 2		3,990	
	360	Special living allowance		360	
(3)	18,462		(3)		20,874
		Clinton Agency (Code 07715)			
	8,820	Government Agent 2		9,840	
	6,504	Deputy Government Agent 2		7,224	
	3,486	Clerk 2		3,738	
(3)	18,810		(3)		20,802
		Courtenay Agency (Code 07716)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,010	Deputy Government Agent 4		9,060	
(1)	7,422	Appraiser 2	(2)	16,494	
(2)	12,768	Appraiser 1		6,444	
	6,384	Clerk 5		7,224	
	11,592	Clerk 4	(2)	12,408	
	5,172	Clerk-Stenographer 4		5,532	
	4,980	Clerk 3		5,328	
	4,128	Clerk 2		4,416	
	3,360	Clerk-Typist 1		3,804	
(13)	84,636		(13)		93,870
		Cranbrook Agency (Code 07717)			
	9,960	Government Agent 3		11,580	
	9,180	Appraiser 3		10,200	
	8,160	Deputy Government Agent 3		9,060	
	.....	Appraiser 1		6,960	
(2)	11,592	Clerk 4		6,204	
	5,172	Clerk-Stenographer 4		5,532	
(2)	8,697	Clerk 3	(3)	14,292	
	3,618	Clerk 2		.....	
	3,756	Clerk-Stenographer 2		4,248	
(10)	60,135		(10)		68,076
		Creston Agency (Code 07718)			
	8,160	Government Agent 1		9,060	
	5,688	Deputy Government Agent 1		6,204	
	3,552	Clerk 2		4,170	
(3)	17,400		(3)		19,434
		Duncan Agency (Code 07725)			
	9,960	Government Agent 3		10,620	
	9,180	Appraiser 3		10,200	
	7,284	Deputy Government Agent 3		8,088	
	9,960	Clerk 3	(2)	10,656	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Duncan Agency—Continued			
		Salaries—*Continued*			
	4,050	Clerk-Stenographer 2		3,804	
	3,828	Clerk 2		3,606	
(7)	44,262		(7)		46,974
		Fernie Agency (Code 07730)			
	8,820	Government Agent 2		9,840	
	6,504	Deputy Government Agent 2		7,224	
	4,980	Clerk 3		5,328	
(3)	20,304		(3)		22,392
		Fort St. John Agency (Code 07731)			
	9,960	Government Agent 3		10,620	
	7,284	Deputy Government Agent 3		8,088	
	8,568	Clerk 3	(2)	9,252	
	3,618	Clerk 2		4,014	
	----------	Clerk-Stenographer 2		4,170	
	3,552	Clerk-Stenographer 1		--------	
	1,440	Special living allowance		1,440	
(6)	34,422		(6)		37,584
		Fort Nelson Agency (Code 07732)			
	8,160	Government Agent 1		9,060	
	240	Special living allowance		240	
(1)	8,400		(1)		9,300
		Golden Agency (Code 07735)			
	8,640	Government Agent 2		9,840	
	5,910	Deputy Government Agent 2		6,204	
	3,756	Clerk 2		4,170	
	3,552	Clerk-Stenographer 1		3,804	
(4)	21,858		(4)		24,018
		Grand Forks Agency (Code 07736)			
	8,820	Government Agent 2		9,840	
	6,264	Deputy Government Agent 2		7,224	
	3,756	Clerk-Stenographer 2		4,170	
(3)	18,840		(3)		21,234
		Ganges (Gulf Islands) Agency (Code 07737)			
	9,180	Appraiser 3		10,200	
	5,796	Clerk 4		6,204	
(2)	14,976		(2)		16,404
		Invermere Agency (Code 07738)			
(1)	7,422	Government Agent 1	(1)		8,580

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Kamloops Agency (Code 07740)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		10,860	
	8,160	Deputy Government Agent 4		9,060	
	14,574	Appraiser 2	(2)	16,824	
	6,384	Appraiser 1		7,368	
	12,294	Clerk 5	(2)	14,058	
	15,840	Clerk 4	(3)	16,554	
	13,668	Clerk 3	(3)	14,844	
	3,618	Clerk 2		4,014	
(3)	11,412	Clerk-Stenographer 2		4,332	
(1)	3,420	Clerk-Stenographer 1	(2)	7,212	
		Clerk-Typist 1		3,738	
(19)	110,190		(19)		120,924
		Kaslo Agency (Code 07741)			
	8,820	Government Agent 2		9,840	
	5,076	Deputy Government Agent 1		5,640	
(2)	13,896		(2)		15,480
		Kelowna Agency (Code 07742)			
	10,860	Government Agent 4		12,060	
	8,160	Deputy Government Agent 4		9,060	
	10,968	Clerk 4	(2)	11,952	
		Clerk 3		5,226	
	4,524	Clerk-Stenographer 3			
	3,972	Clerk-Stenographer 2		4,170	
		Clerk-Typist 1		3,606	
(6)	38,484		(7)		46,074
		Kitimat Agency (Code 07743)			
	8,160	Government Agent 1		9,060	
	4,980	Clerk 3		5,328	
	360	Special living allowance		360	
(2)	13,500		(2)		14,748
		Lillooet Agency (Code 07745)			
	8,820	Government Agent 2		9,840	
	7,560	Appraiser 3		8,088	
	6,600	Deputy Government Agent 2		7,224	
	4,102	Clerk 3		4,584	
	4,050	Clerk-Stenographer 3			
		Clerk-Stenographer 2		3,936	
	3,420	Clerk-Stenographer 1		3,474	
(6)	34,552		(6)		37,146
		Merritt Agency (Code 07750)			
	8,820	Government Agent 2		9,840	
	6,384	Deputy Government Agent 2		6,576	
	4,440	Clerk 3		4,584	
(3)	19,644		(3)		21,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Nanaimo Agency (Code 07755)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,160	Deputy Government Agent 4		9,060	
	8,010	Appraiser 2		9,060	
	12,174	Appraiser 1	(2)	13,278	
	6,504	Clerk 5		7,224	
	11,592	Clerk 4	(2)	12,408	
	5,172	Clerk-Stenographer 4		5,532	
	4,206	Clerk-Stenographer 3		4,842	
(2)	8,490	Clerk 3		4,668	
	3,552	Clerk 2		3,738	
	.....	Clerk 1		3,540	
	.....	Clerk-Typist 1		3,606	
(14)	88,680		(15)		100,116
		Nelson Agency (Code 07756)			
	10,860	Government Agent 4		12,060	
	9,180	Appraiser 4		10,200	
	8,160	Deputy Government Agent 4		9,060	
(3)	18,552	Appraiser 1	(2)	15,588	
	6,144	Clerk 5		7,092	
(3)	16,158	Clerk 4	(4)	23,154	
(2)	10,056	Clerk-Stenographer 4		5,532	
	9,576	Clerk 3	(2)	10,656	
	3,828	Clerk-Stenographer 2		.....	
	7,524	Clerk 2	(2)	8,352	
	.....	Clerk 1		3,408	
	.....	Clerk-Stenographer 1	(2)	7,476	
(2)	6,720	Clerk-Typist 1		3,408	
(19)	106,758		(19)		115,986
		New Westminster Agency (Code 07758)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,160	Deputy Government Agent 4		9,060	
	16,320	Appraiser 2	(2)	18,120	
	6,144	Appraiser 1		7,092	
	6,504	Clerk 5		7,224	
	34,776	Clerk 4	(6)	37,224	
	9,342	Clerk 3	(2)	10,170	
	7,800	Clerk-Stenographer 2	(2)	8,430	
	3,360	Clerk-Stenographer 1		3,672	
(1)	3,756	Clerk 2	(2)	8,040	
(2)	6,720	Clerk-Typist 1		3,738	
(21)	123,702		(21)		135,930
		Oliver Agency (Code 07760)			
	8,160	Government Agent 1		9,060	
	5,796	Deputy Government Agent 1		6,204	
(2)	13,956		(2)		15,264

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Penticton Agency (Code 07765)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,160	Deputy Government Agent 4		9,060	
	7,020	Appraiser 1		8,400	
	6,504	Clerk 5		7,224	
	5,796	Clerk 4		6,204	
	5,172	Clerk-Stenographer 4		5,532	
	4,980	Clerk 3		5,328	
	3,486	Clerk 2		3,870	
		Clerk-Stenographer 2	(2)	8,184	
(2)	6,846	Clerk-Stenographer 1			
(11)	68,784		(11)		76,962
		Pouce Coupe Agency (Code 07766)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,160	Deputy Government Agent 4		9,060	
	6,504	Clerk 5		7,224	
(2)	10,680	Appraiser 1		6,834	
(2)	11,592	Clerk 4	(3)	17,838	
	4,128	Clerk-Stenographer 2		4,584	
(2)	7,104	Clerk 2			
		Clerk 1	(2)	6,288	
	3,240	Clerk-Typist 1		3,672	
	2,880	Special living allowance		3,120	
(12)	75,108		(12)		81,780
		Powell River Agency (Code 07767)			
	8,820	Government Agent 2		9,840	
	6,504	Deputy Government Agent 2		7,224	
(2)	15,324		(2)		17,064
		Prince George Agency (Code 07768)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,160	Deputy Government Agent 4		9,060	
	7,560	Appraiser 2		8,760	
(2)	12,054	Appraiser 1		7,092	
(3)	19,272	Clerk 5	(4)	27,996	
	16,572	Clerk 4	(3)	17,598	
	4,980	Clerk 3		4,584	
	4,788	Clerk-Stenographer 3		4,752	
(2)	8,100	Clerk-Stenographer 2		4,500	
	3,972	Clerk 2		4,092	
		Clerk 1	(2)	7,236	
	2,040	Special living allowance		2,160	
(17)	108,318		(18)		120,990
		Prince Rupert Agency (Code 07769)			
	10,860	Government Agent 4		12,060	
	8,160	Appraiser 4		9,060	
	8,010	Deputy Government Agent 4		9,060	
	5,910	Appraiser 1		5,328	
	11,502	Clerk 5	(2)	13,284	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Prince Rupert Agency—Continued			
	8,808	Clerk 3	(2)	9,780	
	----------	Clerk 2		3,870	
	----------	Clerk-Stenographer 3		4,332	
(2)	7,512	Clerk-Stenographer 2		------	
	9,900	Clerk-Typist 1	(3)	10,620	
	3,120	Clerk 1		3,474	
	2,520	Special living allowance		2,520	
(14)	76,302		(14)		83,388
		Princeton Agency (Code 07770)			
	8,820	Government Agent 2		9,840	
	6,504	Deputy Government Agent 2		7,224	
	3,552	Clerk 2		3,408	
(3)	18,876		(3)		20,472
		Quesnel Agency (Code 07775)			
	10,860	Government Agent 4		12,060	
	7,860	Appraiser 3		9,060	
	8,010	Deputy Government Agent 4		7,650	
	6,024	Appraiser 1		6,960	
(2)	11,274	Clerk 4	(3)	17,934	
(3)	13,530	Clerk 3	(2)	9,252	
	----------	Clerk 2		3,804	
	----------	Clerk-Stenographer 3		4,500	
	7,656	Clerk-Stenographer 2	(2)	8,184	
(2)	6,720	Clerk-Stenographer 1		------	
	1,560	Special living allowance		1,560	
(13)	73,494		(13)		80,964
		Revelstoke Agency (Code 07780)			
	8,820	Government Agent 2		8,088	
	6,504	Deputy Government Agent 2		7,224	
	5,796	Clerk 4		5,124	
	4,050	Clerk-Stenographer 3		3,672	
	3,240	Clerk 1		3,606	
(5)	28,410		(5)		27,714
		Rossland Agency (Code 07781)			
	8,820	Government Agent 2		9,840	
	6,504	Deputy Government Agent 2		7,224	
(2)	15,324		(2)		17.064
		Salmon Arm Agency (Code 07785)			
	8,820	Government Agent 2		9,840	
	6,504	Deputy Government Agent 2		7,224	
	4,128	Clerk 2		4,416	
(3)	19,452		(3)		21,480

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		Vote 77			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Smithers Agency (Code 07786)			
	10,860	Government Agent 4		12,060	
	9,180	Appraiser 3		8,400	
	5,910	Appraiser 1		7,512	
	7,422	Deputy Government Agent 4		8,580	
	5,376	Clerk 4		5,328	
(2)	9,186	Clerk 3		5,328	
(2)	9,576	Clerk-Stenographer 3		5,124	
	3,552	Clerk-Stenographer 2		4,170	
(1)	3,360	Clerk-Stenographer 1	(2)	7,344	
	.....	Clerk-Typist 1		3,738	
	1,320	Special living allowance		1,320	
(11)	65,742		(11)		68,904
		Terrace Agency (Code 07788)			
	8,310	Government Agent 2		9,630	
	5,688	Deputy Government Agent 2		6,576	
	3,420	Clerk-Typist 1		3,738	
	540	Special living allowance		540	
(3)	17,958		(3)		20,484
		Vancouver Agency (Code 07790)			
	9,540	Government Agent 3		10,620	
	6,888	Deputy Government Agent 3		7,938	
	11,592	Clerk 4	(2)	12,408	
	4,206	Clerk 3		4,500	
	3,756	Clerk 2		3,804	
	3,360	Clerk-Typist 2		.....	
	.....	Clerk-Typist 1		3,540	
(7)	39,342		(7)		42,810
		Vanderhoof Agency (Code 07792)			
	8,160	Government Agent 1		9,060	
	120	Special living allowance		120	
(1)	8,280		(1)		9,180
		Vernon Agency (Code 07793)			
	10,860	Government Agent 4		12,060	
	9,960	Appraiser 4		11,100	
	8,160	Deputy Government Agent 4		9,060	
	16,320	Appraiser 2	(2)	18,120	
	.....	Appraiser 1	(2)	13,800	
	6,504	Clerk 5		7,224	
(5)	26,628	Clerk 4	(4)	22,188	
(1)	4,440	Clerk 3	(2)	9,516	
(2)	8,814	Clerk-Stenographer 3		.....	
(1)	3,972	Clerk-Stenographer 2	(3)	12,834	
(15)	95,658		(17)		115,902

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	Vote 77			
	GOVERNMENT AGENCIES, ETC.—*Continued*			
	Salaries—*Continued*			
	Victoria Assessor (Code 07794)			
9,960	Appraiser 4		11,100	
16,320	Appraiser 2	(2)	18,120	
5,172	Clerk-Stenographer 4		5,532	
3,552	Clerk-Stenographer 1		4,068	
(5) 35,004		(5)		38,820
	Williams Lake Agency (Code 07797)			
9,960	Government Agent 3		10,620	
7,284	Deputy Government Agent 3		8,088	
4,362	Clerk 3		4,842	
4,128	Clerk-Stenographer 3		4,332	
	Clerk-Stenographer 2		4,014	
3,420	Clerk-Stenographer 1			
3,120	Clerk 1		3,342	
720	Special living allowance		720	
(6) 32,994		(6)		35,958
	Sundry Sub-offices (Code 07798)			
1,380	Sundry allowances			1,380
(294) 1,798,087		(299)		1,987,596
	Expenses:			
	Code No.			
49,500	001 Office expense			55,000
55,000	202 Travelling expense			57,500
13,000	004 Office furniture and equipment			13,000
20,000	029 Motor-vehicles and accessories			20,000
10,000	030 Incidentals and contingencies			8,000
1,945,587	Total of Vote 77			2,141,096
	Vote 78			
	COURTS OF REVISION			
	Code No.			
37,500	005 Members' fees and expenses			45,000
2,500	007 Advertising and publicity			2,500
40,000	Total of Vote 78			47,500
	Vote 79			
	ASSESSMENT APPEAL BOARD			
	Code No.			
1,000	001 Office expense			1,000
24,250	005 Members' fees and expenses			35,000
250	030 Court costs			250
1,500	031 Secretarial services			1,500
27,000	Total of Vote 79			37,750
	Vote 80			
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, LICENCES, ETC.			
	Code No.			
100,000	013 Printing and publications			100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 81		
	TEMPORARY ASSISTANCE		
180,000	Temporary assistance transfers		180,000
	Vote 82		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
50,000	030 Expenditure		100,000
	Vote 83		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
7,600,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	8,000,000	
7,599,990	401 *Less* receipts from investments	7,999,990	
10	Total of Vote 83		10
	Vote 84		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
50,000	033 Interest on members of the Legislative Assembly Superannuation Fund	55,000	
49,990	401 *Less* receipts from investments	54,990	
10	Total of Vote 84		10
	Vote 85		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
200	041 Arrears of dyking assessments on lands reverted to the Crown (sec. 19 (*b*))		200
	Vote 86		
	INTEREST ON TRUST DEPOSITS		
	Code No.		
620,000	041 Interest on Suitors' Fund deposits 042 Interest on Official Guardian deposits 043 Interest on Official Committee deposits	900,000	
620,000	Total of Vote 86		900,000
	Vote 87		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
	Code No.		
750,000	901 Salary contingencies	1,500,000	
6,500,000	900 Salary adjustments	7,000,000	
7,250,000	Total of Vote 87		8,500,000
	Vote 88		
	EXPENSE CONTINGENCIES (ALL DEPARTMENTS)		
	Code No.		
100,000	030 Other expenses		100,000
	Vote 89		
	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS)		
	Code No.		
75,000	029 Expenditure		75,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 90	
	POWER SUBSIDY	
	Code No.	
2,000,000	019 Power subsidy	2,000,000
	Vote 91	
	METROPOLITAN TRANSIT SUBSIDY	
	Code No.	
2,000,000	019 Transit subsidy	2,000,000
	Vote 92	
	NANCY SLOAN ACT (1960, CHAP. 79, SEC. 2)	
	Code No.	
3,556	030 Annual payment	3,556
$18,024,677	Total, Department of Finance	$20,144,185

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
	Vote 93			
	MINISTER'S OFFICE			
	Salaries:			
$17,500	Minister of Health Services and Hospital Insurance		$20,000	
7,560	Secretary		8,088	
7,284	Clerk 7		8,580	
4,788	Clerk-Stenographer 3		5,124	
3,200	Temporary assistance		3,200	
(4) 40,332		(4)	44,992	
	Expenses:			
	Code No.			
2,500	001 Office expense		2,500	
5,000	202 Travelling expense		5,000	
200	004 Office furniture and equipment		200	
48,032	Total of Vote 93			$52,692
	Vote 94			
	ACCOUNTING DIVISION			
	(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Rehabilitation and Social Improvement)			
	Salaries:			
	Headquarters			
13,980	Comptroller of Expenditure		13,830	
.....	Administrative Officer 3		10,200	
10,860	Research Officer 4		11,580	
(2) 19,920	Administrative Officer 2		10,620	
7,020	Mechanical Superintendent 1		7,788	
.....	Clerk 6		7,788	
(3) 19,512	Clerk 5	(2)	14,448	
32,286	Clerk 4	(6)	35,652	
33,174	Clerk 3	(7)	35,592	
5,172	Clerk-Stenographer 4		5,532	
4,206	Clerk-Stenographer 3		4,668	
(1) 3,756	Clerk-Stenographer 2	(2)	8,184	
3,524	Clerk-Stenographer 1		.....	
21,510	Clerk 2	(6)	25,212	
3,552	Clerk 1		3,342	
	Vancouver Office			
8,460	Mechanical Superintendent 1		7,788	
13,008	Clerk 5	(2)	14,448	
13,548	Clerk 3	(3)	14,676	
4,698	Clerk-Stenographer 3		5,124	
4,050	Clerk-Typist 2		4,500	
4,128	Clerk 2		4,416	
3,500	Temporary assistance		3,500	
(41) 229,864		(41)	248,888	
	Expenses:			
	Code No.			
5,000	001 Office expense		5,000	
4,500	202 Travelling expense		4,500	
800	004 Office furniture and equipment		800	
240,164	Total of Vote 94			259,188

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	PUBLIC HEALTH SERVICES		
	Vote 95		
	GENERAL SERVICES		
	Salaries:		
	Headquarters		
22,500	Deputy Minister of Health		24,000
16,200	Assistant Deputy Minister of Health		18,600
20,280	Assistant Provincial Health Officer		21,780
20,040	Director, Epidemiology		21,540
17,400	Director, Preventive Dentistry		18,600
----------	Medical Specialist 4		21,540
16,200	Medical Specialist 1		----------
15,060	Director, Public Health Engineering		16,080
13,980	Engineer 6		14,940
53,280	Engineer 4	(5)	61,020
11,880	Director, Public Health Nursing		13,080
10,860	Director, Public Health Education		11,580
33,660	Consultant, Public Health Nursing	(3)	35,700
18,120	Research Officer 3	(2)	16,280
8,180	Consultant, Public Health Nutrition		8,088
10,170	Pharmaceutical Consultant, Emergency Health Services		11,580
10,380	Public Health Inspector 5		11,100
9,960	Public Health Inspector 4		10,620
9,750	Personnel Officer 3		11,340
7,284	Public Information Officer 1		7,788
8,820	Public Health Nurse 2		9,840
7,284	Research Officer 2		7,512
13,008	Clerk 5	(2)	14,448
10,344	Clerk-Stenographer 4	(2)	11,064
5,796	Stockman 4		----------
(2) 10,452	Stockman 3	(3)	17,418
4,128	Stockman 2		4,842
9,960	Clerk 3	(2)	9,996
(2) 9,728	Clerk-Stenographer 3	(3)	14,472
(3) 11,896	Clerk-Stenographer 2	(2)	8,184
4,440	Clerk-Typist 2		4,752
3,552	Clerk 2		3,804
5,376	Offset Equipment Operator		5,748
1,500	Temporary assistance		1,500
	Vancouver Office		
20,580	Deputy Provincial Health Officer		22,080
20,040	Director, Occupational Health		21,540
9,960	Bacteriologist 5		11,100
12,900	Administrative Officer 5		14,100
----------	Speech Therapist 3		10,410
9,180	Administrative Officer 2		9,420
8,820	Public Health Nurse 2		9,840
7,560	Speech Therapist 2		----------
7,560	Technical Adviser, Radiological Services		8,400
38,628	Speech Therapist 1	(6)	44,808
6,384	Radiation Inspection Technician		7,788
5,910	Clerk 5		6,834
5,478	Clerk-Stenographer 5		5,976
5,172	Clerk-Stenographer 4		5,532
5,340	Driver		6,000
5,340	Building Service Worker 4		6,060
4,788	Clerk-Stenographer 3		5,124
9,900	Building Service Worker 2	(2)	11,220
6,972	Clerk-Stenographer 2	(2)	8,340
19,200	Building Service Worker 1	(4)	21,840
4,128	Clerk 1		4,416
6,398	Switchboard Operator 2	(2)	6,825

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	PUBLIC HEALTH SERVICES—*Continued*		
	Vote 95		
	GENERAL SERVICES—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
3,360	Clerk-Typist 1	3,408	
18,000	Temporary assistance	18,000	
(79) 673,066	(79)	737,897	
	Expenses:		
	Code No.		
15,600	001 Office expense	16,600	
44,150	202 Travelling expense	44,150	
4,500	004 Office furniture and equipment	4,500	
----------	008 Medical services	30,000	
40,000	013 Health education	75,000	
4,000	016 Equipment and machinery	4,000	
200,000	017 Medical supplies	----------	
3,900	020 Maintenance of buildings and grounds	3,900	
2,600	029 Motor-vehicles and accessories	2,600	
900	030 Incidentals and contingencies	900	
1,500	031 Implementation of Acts	1,500	
200,000	032 Health grants programme	200,000	
----------	035 Kidney failure correction programme	250,000	
1,190,216	Total of Vote 95		1,371,047
	Vote 96		
	DIVISION OF REHABILITATION		
	Salaries:		
10,860	Director, Division of Rehabilitation	11,580	
9,180	Assistant Director of Vocational Rehabilitation	10,200	
47,046	Rehabilitation Consultant (6)	56,590	
7,860	Rehabilitation Officer 2	8,400	
5,580	Clerk 4	6,204	
7,896	Clerk-Stenographer 2 (2)	8,304	
33,500	Temporary assistance	25,000	
(12) 121,922	(12)	126,278	
	Expenses:		
	Code No.		
1,400	001 Office expense	1,900	
15,000	202 Travelling expense	15,000	
1,400	004 Office furniture and equipment	1,400	
33,000	008 Medical services	33,000	
20,000	017 Medical supplies	20,000	
50,000	019 Grants to vocational rehabilitation agencies	75,000	
150,000	023 Vocational training of disabled persons	150,000	
5,200	029 Motor-vehicles and accessories	5,200	
500	030 Incidentals and contingencies	500	
250,000	035 Dialysis programme	----------	
648,422	Total of Vote 96		428,278
	Vote 97		
	GRANTS FOR HEALTH AGENCIES		
	Code No.		
690,000	019 Expenditure		740,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 98			
		CANCER CONTROL (INCLUDING GRANTS, ETC.)			
		Code No.			
	450,000	019 Expenditure			450,000
		Vote 99			
		PUBLIC HEALTH RESEARCH			
		Code No.			
	600,000	030 Expenditure			600,000
		Vote 100			
		GRANTS *RE* LOCAL HEALTH SERVICES			
		Code No.			
	545,000	019 Grants			545,000
		Vote 101			
		LOCAL HEALTH SERVICES			
		Salaries:			
(18)	321,930	Director of Health Units			
		Medical Specialist 3	(8)	167,040	
		Medical Specialist 2	(10)	202,200	
		Physician 2	(5)	68,340	
(5)	61,800	Assistant Director of Health Units			
	75,300	Dental Officer 3	(5)	79,920	
	10,860	Consultant, Public Health Nursing		12,060	
	177,120	Supervisor, Public Health Nursing	(18)	196,700	
	130,092	Public Health Nurse 2	(15)	144,880	
	1,367,660	Public Health Nurse 1	(185)	1,579,530	
	164,010	Public Health Inspector 3	(18)	176,520	
(29)	229,182	Public Health Inspector 2	(36)	303,804	
(11)	68,202	Public Health Inspector 1	(4)	19,596	
	6,504	Clerk 5		7,224	
	21,732	Clerk 4	(4)	23,368	
(5)	26,292	Clerk-Stenographer 5	(6)	33,894	
(8)	39,270	Clerk-Stenographer 4	(7)	37,368	
	23,514	Clerk-Stenographer 3	(5)	25,338	
(33)	137,448	Clerk-Stenographer 2	(32)	140,426	
	3,486	Clerk-Stenographer 1			
(15)	59,752	Clerk 2	(17)	70,928	
	3,684	Clerk-Typist		3,936	
	17,400	Special living allowance		17,400	
	547,000	Temporary assistance		747,000	
(378)	3,492,238		(378)	4,057,472	
		Expenses:			
		Code No.			
	67,700	001 Office expense		69,000	
	266,000	202 Travelling expense		266,000	
	24,485	004 Office furniture and equipment		24,500	
	39,000	008 Medical services, etc.		39,000	
	21,000	009 Uniform allowances		21,000	
	63,100	017 Medical and dental supplies		265,000	
	69,000	029 Motor-vehicles and accessories		69,000	
	1,000	030 Incidentals and contingencies		1,000	
	36,750	031 Transfers and training		36,750	
	476,000	033 Home care		476,000	
	166,500	034 Preventive dental programme		166,500	
	4,722,773	Total of Vote 101			5,491,222

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 102			
		DIVISION OF LABORATORIES			
		Salaries:			
	20,040	Director (Medical Specialist 4)		21,540	
	19,380	Medical Specialist 3		20,880	
	9,360	Assistant Director		11,340	
	12,360	Chief Public Health Chemist		13,200	
(3)	23,220	Analyst 2	(4)	34,002	
	6,630	Analyst 1		7,368	
	63,540	Bacteriologist 4	(7)	71,400	
	16,770	Bacteriologist 3	(2)	18,840	
	49,932	Bacteriologist 2	(7)	55,578	
(6)	35,952	Bacteriologist 1	(8)	54,486	
	----------	Analyst 3		9,420	
	14,040	Laboratory Technician 4	(2)	15,576	
(27)	135,270	Laboratory Technician 3	(32)	182,554	
	4,524	Clerk-Stenographer 4		4,668	
	9,186	Clerk 3	(2)	10,170	
	3,972	Clerk-Stenographer 2		3,936	
	14,208	Clerk 2	(4)	15,744	
	7,104	Clerk-Typist 1	(2)	7,674	
	3,480	Senior Outfit-maker and Glassware-cleaner		4,020	
(9)	31,320	Outfit-maker and Glassware-cleaner	(14)	53,760	
	5,340	Building Service Worker 4		6,060	
	4,920	Building Service Worker 2		----------	
	4,800	Building Service Worker 1		5,460	
	----------	Animal Attendant		5,880	
	16,500	Temporary assistance		16,500	
(82)	511,848		(96)	650,056	
		Expenses:			
		Code No.			
	17,000	001 Office expense		25,000	
	3,300	202 Travelling expense		3,300	
	4,800	004 Office furniture and equipment		4,800	
	3,250	011 Laundry and dry-goods		5,450	
	19,500	016 Equipment and machinery		50,000	
	100,728	017 Medical laboratory supplies		109,000	
	41,950	019 Grants and subsidies		41,950	
	4,600	021 Maintenance and operation of equipment		9,400	
	706,976	Total of Vote 102			898,956
		Vote 103			
		DIVISION OF VITAL STATISTICS			
		Salaries:			
		Headquarters			
	13,440	Director		14,400	
	12,360	Assistant Director		13,200	
	11,880	Research Officer 5		12,720	
	10,860	Research Officer 4		11,580	
	8,460	Research Officer 3		----------	
	----------	Research Officer 2		8,760	
	6,504	Research Officer 1		7,224	
	8,160	Clerk 7		9,060	
	7,284	Clerk 6		8,088	
(3)	19,512	Clerk 5	(4)	28,506	
	6,504	Medical Coder		7,224	
	38,916	Clerk 4	(7)	42,528	
	7,860	Data Processing Operator 5		8,400	
	6,024	Data Processing Operator 3		6,444	
	3,684	Data Processing Operator 1		----------	
	5,376	Stockman 3		6,204	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 103			
		DIVISION OF VITAL STATISTICS—*Continued*			
		Salaries—*Continued*			
		Headquarters—Continued			
	43,908	Clerk 3	(9)	47,352	
	5,172	Key-punch Operator 4		5,748	
	4,440	Senior Coder		4,752	
(2)	9,228	Clerk-Stenographer 3		5,124	
(4)	16,518	Clerk-Stenographer 2	(5)	21,846	
	12,324	Clerk-Typist 2	(3)	13,428	
	27,564	Clerk 2	(7)	28,686	
	8,646	Key-punch Operator 3	(2)	9,594	
	24,090	Key-punch Operator 2	(6)	26,178	
	3,618	Microfilm Operator 1		4,014	
	6,792	Coder	(2)	7,608	
	23,346	Clerk-Typist 1	(7)	25,242	
	2,100	Temporary assistance		2,100	
		Vancouver Office			
	11,880	Research Officer 5		12,720	
	10,860	Research Officer 4		11,580	
	7,284	Clerk 6		8,088	
	6,504	Clerk 5		7,224	
(1)	5,796	Clerk 4	(2)	11,952	
(3)	14,940	Clerk 3	(2)	10,656	
	11,340	Clerk-Stenographer 2	(3)	12,276	
	11,364	Clerk 2	(3)	12,222	
	16,992	Clerk-Typist 1	(5)	17,502	
	11,454	Temporary assistance		11,454	
(87)	462,984		(87)	501,684	
		Expenses:			
		Code No.			
	33,700	001 Office expense		35,700	
	3,600	202 Travelling expense		3,600	
	4,195	004 Office furniture and equipment		4,000	
	5,500	013 Printing and publications		5,500	
	24,000	015 Equipment rental		24,000	
	12,000	033 District Registrars' commissions, etc.		12,000	
	5,220	031 Consultants *re* Registry for Handicapped Children and Adults		5,220	
	551,199	Total of Vote 103			591,704
		Vote 104			
		DIVISION OF VENEREAL DISEASE CONTROL			
		Salaries:			
	20,040	Director (Medical Specialist 4)		21,540	
	5,796	Medical Specialist 1 (part time)		5,880	
	8,820	Public Health Nurse 2		9,240	
	20,676	Public Health Nurse 1	(3)	23,712	
	30,036	Staff Nurse 2	(4)	30,624	
	7,020	Epidemiology Worker 3		7,512	
	6,630	Epidemiology Worker 2		6,444	
	5,076	Clerk-Stenographer 4		5,532	
	4,440	Clerk 3		4,932	
	7,302	Clerk-Stenographer 2	(2)	7,686	
	19,194	Clerk 2	(5)	20,508	
	4,840	Temporary assistance		4,840	
(21)	139,870		(21)	148,450	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 104			
		DIVISION OF VENEREAL DISEASE CONTROL—*Continued*			
		Expenses:			
		Code No.			
4,000		001	Office expense	4,000	
3,800		202	Travelling expense	4,200	
3,900		004	Office furniture and equipment	1,800	
18,000		008	Medical services	18,000	
1,400		011	Laundry and dry-goods	1,400	
14,000		017	Medical supplies	14,000	
300		030	Incidentals and contingencies	300	
6,000		031	Rural treatment and consultative services	6,000	
191,270			Total of Vote 104		198,150
			DIVISION OF TUBERCULOSIS CONTROL		
		Vote 105			
			ADMINISTRATION AND OUT-PATIENT CARE		
			Divisional Headquarters (Code 10501) *Willow Chest Centre* (Code 10502) *Victoria and Island Chest Centre* (Code 10503) *New Westminster Clinic* (Code 10504) *Travelling Clinics* (Code 10505)		
		Salaries:			
20,040			Director (Medical Specialist 4)	21,540	
572,524			Other employees (82)	627,022	
(83) 592,564			(83)	648,562	
		Expenses:			
		Code No.			
17,500		001	Office expense	17,500	
22,900		202	Travelling expense	25,000	
1,800		004	Office furniture and equipment	1,800	
35,000		008	Medical services	35,000	
3,200		011	Laundry and dry-goods	3,200	
80,600		017	Medical supplies and equipment	78,500	
200		018	Library and teaching supplies	200	
12,000		021	Maintenance and operation of equipment	12,000	
2,400		022	Transportation	2,400	
1,200		030	Incidentals and contingencies	1,200	
2,600		032	Housekeeping	2,600	
68,000		034	Other hospitalization	68,000	
839,964			Total of Vote 105		895,962
		Vote 106			
			IN-PATIENT CARE		
			Willow Chest Centre (Code 10601) *Pearson Unit* (Code 10602)		
		Salaries:			
19,380			Director (Medical Specialist 4)	21,540	
2,529,324			Other employees (446)	2,825,915	
(447) 2,548,704			(447)	2,847,455	
		Expenses:			
		Code No.			
10,000		001	Office expense	11,500	
1,800		202	Travelling expense	1,800	
2,000		004	Office furniture and equipment	2,000	
21,700		008	Medical services	21,000	
1,000		009	Patients' clothing	1,000	
268,000		010	Dietary	268,000	
96,000		011	Laundry and dry-goods	99,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		PUBLIC HEALTH SERVICES—*Continued*		
	Vote 106			
		IN-PATIENT CARE—*Continued*		
		Expenses—*Continued*		
	Code No.			
14,000	012	Patients' comfort allowances	14,000	
14,000	016	Hospital furnishings and equipment	14,000	
133,000	017	Medical supplies and equipment	135,000	
1,400	018	Library and teaching supplies	1,400	
3,000	020	Maintenance of buildings and grounds	3,000	
10,000	021	Maintenance and operation of equipment	10,000	
4,000	025	Occupational therapy	4,000	
3,500	029	Motor-vehicles and accessories	3,500	
2,900	030	Incidentals and contingencies	2,900	
3,500	031	Burials	3,500	
29,000	032	Housekeeping	29,000	
5,000	041	Contingencies	5,000	
3,172,504			3,477,055	
950,000	751	*Less* chargeable to Vote 111—Hospital Insurance Service	1,060,000	
2,222,504		Total of Vote 106		2,417,055
$13,646,520		Sub-total, Public Health Services		$14,939,254

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
		MENTAL HEALTH SERVICES		
		Vote 107		
		GENERAL ADMINISTRATION		
		Salaries:		
		Victoria		
	$22,500	Deputy Minister		$24,000
	16,500	Assistant Deputy Minister		18,600
	20,040	Co-ordinator of Community Psychiatric Services		21,780
	20,040	Director of Statistics and Planning		21,780
	20,280	Co-ordinator of Retardation Programme		21,780
	20,040	Consultant in Child Psychiatry		21,780
	20,040	Director of Education and Research		21,780
	13,980	Comptroller of Expenditure		15,180
	13,440	Supervisor of Psychiatric Social Work		14,400
	13,440	Nursing consultant		14,400
	11,880	Psychologist Consultant		14,400
	9,540	Public Information Officer 3		8,760
	9,960	Research Officer 3		10,620
	----------	Research Officer 2		7,512
	11,880	Research Officer 5		12,720
	7,860	Administrative Officer 2		9,420
	5,796	Secretary to Deputy Minister		6,444
(4)	17,082	Clerk-Stenographer 3	(5)	24,204
	7,512	Clerk-Stenographer 2	(2)	8,520
		Vancouver		
	20,580	Director of Mental Health Services		22,080
	12,900	Administrative Officer 5		14,100
	12,360	Personnel Officer 5		13,560
	10,380	Psychiatric Social Worker 5		11,100
	6,504	Clerk 6		7,512
	7,860	Personnel Officer 2		8,760
	6,756	Assistant Statistician		----------
(4)	18,246	Clerk-Stenographer 4		5,532
	7,368	Clerk-Stenographer 3	(2)	10,248
	----------	Clerk-Stenographer 2	(2)	8,184
		Essondale		
		Accounting Department:		
	8,160	Clerk 7		9,060
	6,504	Clerk 5		7,224
	18,750	Clerk 3	(4)	20,172
	7,176	Clerk 2	(2)	7,972
	3,240	Clerk-Typist		3,540
		Central Stores:		
	7,560	Supervisor of Stores		8,760
	82,026	Store employees, including Stockmen, Meat-cutters, etc.	(14)	92,088
		Central Pharmacy:		
	10,380	Pharmacist		11,580
	3,486	Clerk 3		4,752
	5,796	Stockman 4		6,708
	4,750	Temporary assistance		5,000
(62)	522,592		(62)	576,012
		Expenses:		
		Code No.		
	15,000	001 Office expense		15,000
	29,000	202 Travelling expense		29,000
	1,500	004 Office furniture and equipment		3,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	MENTAL HEALTH SERVICES—*Continued*		
	Vote 107		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
12,000	012 Grant to trustees of Patients' Comfort Fund	12,000	
30,000	019 Grant to University of British Columbia—research	30,000	
1,000	027 Audio-visual	1,000	
3,000	030 General expense	3,000	
1,000	031 Subscription to Social Service Index	1,000	
3,000	032 Administration of Psychiatric Nurses Act	3,000	
1,200	033 Council of Psychiatric Nurses for Bursary Trust Fund		
300,000	034 Mental health care and training grants	300,000	
12,000	036 Stores equipment	2,000	
931,292	Total of Vote 107		$975,012
	Vote 108		
	DIVISION OF NURSING EDUCATION		
	Salaries:		
(69) 401,994	Division of Nursing Education employees, including Instructors, Clerks, Housekeepers, etc. (71)	462,594	
792,000	Student Psychiatric Nurses (325)	792,000	
12,788	Temporary assistance	10,500	
(69) 1,206,782	(71)	1,265,094	
	Expenses:		
	Code No.		
6,000	001 Office expense	6,000	
1,800	202 Travelling expense	1,800	
1,000	004 Office furniture and equipment	1,000	
1,500	008 Medical care	1,500	
8,500	010 Dietary	8,500	
5,000	011 Laundry	5,000	
20,000	024 General supplies	20,000	
850	027 Audio-visual	850	
2,000	030 General expense	2,000	
15,000	031 Affiliate and postgraduate training	15,000	
1,268,432	Total of Vote 108		1,326,744

Vote 109

COMMUNITY SERVICES

Mental Health Centre, Burnaby (Code 10901)
Mental Health Centre, Victoria (Code 10902)
Mental Health Centre, Saanich (Code 10903)
Mental Health Centre, South Okanagan (Code 10904)
Mental Health Centre, West Kootenay (Code 10905)
Mental Health Centre, Central Vancouver Island (Code 10906)
Mental Health Centre, Northern Interior (Code 10907)
Mental Health Centre, South Central Interior (Code 10908)
Mental Health Centre, Upper Fraser Valley (Code 10909)
Mental Health Centre, Upper Island (Code 10910)
Mental Health Centre, East Kootenay (Code 10911)
Mental Health Centre, North Okanagan (Code 10912)
Mental Health Centre, Selkirk (Code 10913)
Mental Health Centre, Central Fraser Valley (Code 10914)
Mental Health Centre, Boundary (Code 10915)

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 109			
	COMMUNITY SERVICES—*Continued*			
	Mental Health Centre, Simon Fraser (Code 10916) *Mental Health Centre, Skeena* (Code 10917) *Establishment of Community Services* (Code 10918)			
	Salaries:			
(135) 1,211,570	Directors, Mental Health Centres and other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)	(142)	1,480,812	
22,628	Temporary assistance		28,136	
(135) 1,234,198		(142)	1,508,948	
	Expenses:			
	Code No.			
24,100	001 Office expense		24,100	
74,500	202 Travelling expense		70,500	
45,000	004 Office furniture and equipment		33,050	
201,600	008 Medical care		205,000	
5,000	010 Dietary		5,000	
4,000	011 Laundry		3,800	
100,000	019 Establishment of community services		100,000	
20,000	021 Maintenance and operation of equipment		20,000	
1,300	022 Transportation		1,300	
16,100	024 General supplies		16,000	
4,550	025 Occupational and recreational therapy		4,550	
1,000	028 Patient education		800	
29,500	029 Motor-vehicles and accessories		17,500	
4,500	030 General expense		4,500	
----------	031 Training programmes		50,000	
----------	032 Assistance for retarded children		120,000	
1,765,348	Total of Vote 109			2,185,048
	Vote 110			
	IN-PATIENT CARE			
	Riverview Hospital (Code 11001) *Out-patient Services* (Code 11002) *Valleyview Hospital* (Code 11003) *Dellview Hospital* (Code 11004) *Skeenaview Hospital* (Code 11005) *The Woodlands School* (Code 11006) *The Tranquille School* (Code 11007) *British Columbia Youth Development Centre* (Code 11008) *Institution Stores* (Code 11009)			
	Salaries:			
(3811) 22,154,867	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)	(3,797)	25,451,163	
1,133,024	Temporary assistance		1,319,663	
(3811) 23,287,891		(3,797)	26,770,826	
	Expenses:			
	Code No.			
116,000	001 Office expense		116,000	
56,000	202 Travelling expense		56,000	
21,000	006 Office furniture and equipment		24,500	
1,100,000	008 Medical care		1,400,000	
2,769,700	010 Dietary		2,800,000	
131,400	011 Laundry		129,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		MENTAL HEALTH SERVICES—*Continued*		
	Vote 110	IN-PATIENT CARE—*Continued*		
		Expenses—*Continued*		
	Code No.			
77,450	012	Gratuities to patients	77,450	
4,850	018	Patients' library	4,850	
48,800	021	Maintenance and operation of equipment	50,000	
35,000	022	Transportation	30,700	
1,095,000	024	General supplies	1,174,700	
59,500	025	Occupational therapy and recreational therapy	55,000	
28,500	027	Audio-visual	28,500	
8,700	028	Patients' education	20,700	
65,400	029	Motor-vehicles and accessories	57,100	
101,200	030	General expense	101,200	
24,300	033	Burials	26,000	
29,030,691		Total of Vote 110		32,923,026
$32,995,763		Sub-total, Mental Health Services		$37,409,830

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
		HOSPITAL INSURANCE SERVICES		
		Vote 111		
		HOSPITAL INSURANCE SERVICE		
		Salaries:		
	$22,500	Deputy Minister of Hospital Insurance		$24,000
	17,400	Assistant Deputy Minister of Hospital Insurance		19,920
	19,380	Medical Consultant		20,880
	18,390	Assistant Medical Consultant		20,220
	15,600	Director of Hospital Consultation, Inspection, Development, and Research		18,000
	12,360	Supervisor, Hospital Construction and Planning		12,600
	13,440	Supervisor, Hospital Finance		14,640
	12,900	Supervisor, Hospital Consultation and Inspection		13,080
	9,960	Assistant Supervisor, Hospital Consultation and Inspection		10,620
	9,960	Assistant Supervisor, Hospital Construction and Planning		10,620
	11,880	Audit Accountant 7		13,560
	9,960	Audit Accountant 6		10,620
	19,140	Audit Accountant 5	(2)	20,940
	24,480	Audit Accountant 4	(3)	26,100
	51,750	Audit Accountant 3	(6)	55,710
	15,270	Audit Accountant 2	(2)	17,160
	12,900	Administrative Officer 5		14,100
	----------	Administrative Officer 4		11,100
	9,180	Administrative Officer 3		10,200
	28,080	Administrative Officer 2	(3)	30,000
	7,020	Architect 1		7,512
	9,540	Engineering Technician 4		11,100
	7,860	Engineering Technician 3		9,060
	29,700	Inspector of Hospitals and Consultant 3	(3)	35,460
	105,690	Inspector of Hospitals and Consultant 2	(11)	113,040
	16,740	Inspector of Hospitals and Consultant 1	(2)	15,492
	9,180	Hospital Dietary Consultant		10,200
	----------	Economist 2		13,200
	11,880	Research Officer 5		----------
	8,160	Research Officer 3		7,512
	6,756	Research Officer 2		7,224
	6,504	Research Officer 1		6,834
	5,000	Research Assistant		----------
(4)	32,490	Clerk 7	(3)	27,180
(2)	14,568	Clerk 6	(3)	22,884
	7,284	Public Information Officer 1		7,788
	44,418	Eligibility Representative	(6)	47,952
	24,890	Clerk 5	(4)	27,648
	31,902	Clerk 4	(6)	33,702
(13)	60,210	Clerk 3	(12)	60,408
	33,726	Clerk 2	(9)	36,678
	5,688	Secretary to Deputy Minister		6,324
(3)	15,516	Clerk-Stenographer 4	(4)	21,924
(10)	48,000	Clerk-Stenographer 3	(9)	42,750
	45,066	Clerk-Stenographer 2	(12)	52,620
	5,580	Key-punch Operator 4		5,976
	20,760	Key-punch Operator 2	(5)	21,780
	7,020	Supervisor, Medical Coders		7,788
	50,304	Medical Coder	(8)	55,644
	3,420	Coder		3,804
	7,584	Clerk-Typist 2	(2)	7,710
(4)	13,326	Clerk-Typist 1	(5)	17,502

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	HOSPITAL INSURANCE SERVICES—*Continued*		
	Vote 111		
	HOSPITAL INSURANCE SERVICE—*Continued*		
	Salaries—*Continued*		
19,200	Clerk 1	(6)	20,448
12,000	Temporary assistance		12,000
(154) 1,061,512		(154)	1,151,214
	Expenses:		
	Code No.		
50,000	001 Office expense		50,000
60,000	202 Travelling expense		65,000
15,000	004 Office furniture and equipment		15,000
3,300	013 Printing and publications		3,100
4,290	016 Tabulating and rentals		3,744
	023 Educational material		750
5,000	029 Motor-vehicles and accessories		5,000
1,600	030 Incidentals and contingencies		1,600
100,000	031 Construction and consultation fees		130,000
55,000	032 Technical surveys and new service development		175,000
150,000,000	033 Payments to hospitals		175,000,000
$151,355,702	Total of Vote 111, and sub-total Hospital Insurance Services		$176,600,408
$197,997,985	Total, Department of Health Services and Hospital Insurance		$228,949,492

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF HIGHWAYS			
		Vote 112			
		MINISTER'S OFFICE			
		Salaries:			
		Minister of Highways (paid as Provincial Secretary)			
	$10,860	Administrative Officer 3			
		Secretary (paid by Provincial Secretary)			
	1,000	Temporary assistance		$1,000	
(1)	11,860			1,000	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,000	
	5,000	202 Travelling expense		5,000	
	19,860	Total of Vote 112			$9,000
		Vote 113			
		GENERAL ADMINISTRATION			
		Salaries:			
		HEADQUARTERS			
	22,500	Deputy Minister of Highways		24,000	
	18,720	Assistant Deputy Minister of Highways		19,920	
(1)	18,720	Chief Engineer	(2)	39,840	
	17,400	Assistant Chief Engineer		16,080	
	17,400	Engineer 8		18,600	
(5)	73,680	Engineer 7	(4)	64,320	
	15,060	Director of Location		16,080	
	15,060	Director of Construction		16,080	
	13,980	Comptroller of Expenditure		15,180	
	55,380	Engineer 6	(4)	59,760	
	12,900	Engineer 5		13,800	
	91,200	Engineer 4	(8)	100,800	
(5)	49,980	Engineer 3	(4)	46,320	
	11,400	Highway Designer		12,600	
	12,360	Personnel Officer 5		13,560	
	7,284	Personnel Officer 1		8,760	
	30,840	Administrative Officer 3	(3)	34,980	
		Administrative Officer 2		9,060	
	12,900	Chief Right-of-way Agent		14,100	
	10,380	Assistant Chief Right-of-way Agent		12,060	
	9,540	Right-of-way Agent 4		11,100	
	8,820	Right-of-way Agent 3		8,088	
	11,880	Mechanical Superintendent 5		13,080	
	10,860	Mechanical Superintendent 4		12,060	
		Technician 5 (Engineer)		12,720	
	11,880	Superintendent of Ferries		12,720	
	19,080	Technician 3	(2)	21,240	
	40,860	Technician 2	(5)	43,752	
	15,720	Technician 1	(2)	16,800	
	20,268	Draughtsman 3	(3)	22,536	
	8,160	Clerk 7		9,060	
	56,100	Clerk 6	(8)	62,448	
(6)	38,784	Clerk 5	(7)	49,434	
	32,526	Clerk 4	(6)	35,358	
(21)	98,508	Clerk 3	(23)	115,362	
(3)	11,100	Clerk 2	(2)	8,106	
	3,120	Clerk 1		3,408	
	6,024	Secretary to Deputy Minister		6,444	
	4,362	Blueprinter		4,842	
	5,580	Clerk-Stenographer 5		5,976	
	10,344	Clerk-Stenographer 4	(2)	11,064	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 113	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
64,986	Clerk-Stenographer 3 (14)	70,482
3,684	Clerk-Stenographer 2	3,816
8,124	Clerk-Typist 2 (2)	8,844
3,300	Clerk-Typist 1	3,540
	DISTRICT OFFICES	
	Region 1	
	Regional Office (North Vancouver):	
15,060	Regional Highway Engineer (Engineer 7)	16,080
12,900	Regional Construction Engineer (Engineer 5)	13,800
12,900	Regional Maintenance Engineer (Engineer 5)	13,800
(1) 9,540	Engineer 4 (2)	23,220
11,880	Technician 5	12,720
10,380	Technician 4	----------
9,540	Right-of-way Agent 4	11,100
(1) 8,310	Right-of-way Agent 3 (2)	19,260
7,860	Right-of-way Agent 2	----------
6,024	Right-of-way Agent 1	----------
8,160	Clerk 7	9,060
7,284	Clerk 6	8,088
5,076	Clerk 4	5,640
5,172	Clerk-Stenographer 4	5,532
4,788	Clerk-Stenographer 3	5,124
3,828	Clerk-Stenographer 2	4,248
5,796	Engineering assistant	6,444
	New Westminster (New Westminster):	
11,400	Engineer 4	12,600
7,284	Clerk 6	8,088
5,796	Clerk 4	6,204
9,678	Clerk 3 (2)	10,554
3,756	Clerk 2	3,870
4,788	Clerk-Stenographer 3	5,124
4,050	Clerk-Stenographer 2	4,248
	Chilliwack (Chilliwack):	
5,796	Clerk 5	6,708
4,440	Clerk-Stenographer 2	3,408
	Esquimalt (Burnside):	
----------	Engineer 4	12,600
----------	Property Negotiator 3	9,060
11,880	Technician 5	----------
6,504	Clerk 5	7,224
14,940	Clerk 3 (3)	15,984
	Comox (Courtenay):	
11,400	Engineer 4	12,600
6,504	Clerk 5	7,224
4,284	Clerk-Stenographer 2	3,606
4,980	Clerk 3	5,328
	Nanaimo (Nanaimo):	
11,880	Technician 5	12,720
6,504	Clerk 5	7,224
4,980	Clerk 3	5,328
4,440	Clerk-Stenographer 2	4,752
	Region 2	
	Regional Office (Kamloops):	
15,060	Regional Highway Engineer (Engineer 7)	16,080
11,880	Regional Construction Engineer (Technician 5)	12,720
12,900	Regional Maintenance Engineer (Engineer 5)	13,800
9,960	Mechanical Superintendent 4	12,060
9,540	Right-of-way Agent 4	11,100

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 113	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 2—Continued	
	Regional Office (Kamloops)—*Continued*	
8,160	Safety Officer	8,760
8,160	Clerk 7	9,060
(3) 13,692	Clerk-Stenographer 3 (2)	9,540
	Kamloops (Kamloops):	
10,380	Technician 4	11,580
7,020	Clerk 6	8,088
5,688	Clerk 4	5,226
4,284	Clerk 3	4,752
	Clerk 2	4,416
(1) 4,128	Clerk-Stenographer 2 (2)	8,838
4,206	Clerk-Stenographer 1	----------
	Yale-Lillooet (Lillooet):	
10,380	Technician 4	11,580
6,504	Clerk 5	7,224
4,980	Clerk 3	5,328
4,128	Clerk 2	3,804
	North Okanagan (Vernon):	
10,380	Technician 4	11,580
5,910	Clerk 5	6,834
9,960	Clerk 3 (2)	10,656
	South Okanagan (Kelowna):	
11,400	Engineer 4	12,600
6,504	Clerk 5	7,224
4,980	Clerk 3	5,328
4,440	Clerk-Stenographer 2	4,248
	South Cariboo (Williams Lake):	
11,880	Technician 5	12,720
6,504	Clerk 5	7,224
4,884	Clerk 3	4,248
4,050	Clerk-Stenographer 2	4,500
	Shuswap (Salmon Arm):	
11,400	Engineer 4	12,600
6,024	Clerk 5	6,960
----------	Clerk 3	4,584
3,486	Clerk 2	3,870
3,828	Clerk-Stenographer 1	----------
	Boundary-Similkameen, West (Penticton):	
9,960	Engineer 4	11,580
6,504	Clerk 5	7,224
4,980	Clerk 3	5,328
3,684	Clerk-Stenographer 2	3,804
	Yale-Lillooet, South (Merritt):	
10,380	Technician 4	11,580
6,024	Clerk 5	6,960
4,980	Clerk 3	4,584
4,128	Clerk-Stenographer 2	4,584
	Revelstoke-Slocan, North (Revelstoke):	
9,960	Technician 4	11,580
5,376	Clerk 5	6,324
3,618	Clerk-Stenographer 1	----------
3,684	Clerk-Typist 1	3,936
	Region 3	
	Regional Office (Nelson):	
15,060	Regional Highway Engineer (Engineer 7)	14,670
12,900	Regional Construction Engineer (Engineer 5)	13,800
12,900	Regional Maintenance Engineer (Engineer 5)	13,800
12,900	Regional Location Engineer (Engineer 5)	13,500
10,860	Mechanical Superintendent 4	12,060

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 113	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 3—Continued	
	Regional Office (Nelson)—*Continued*	
9,360	Right-of-way Agent 4	11,100
8,160	Clerk 7	9,060
4,524	Clerk-Stenographer 3	4,752
7,884	Clerk-Stenographer 2 (2)	8,502
	Nelson-Creston (Nelson):	
----------	Technician 4	11,580
10,380	Engineer 4	----------
7,284	Clerk 6	8,088
5,580	Clerk 4	5,640
9,960	Clerk 3 (2)	10,656
3,360	Clerk-Stenographer 2	3,738
	Columbia River (Golden):	
10,380	Technician 4	11,580
6,504	Clerk 5	7,224
4,050	Clerk-Stenographer 2	5,328
4,980	Clerk 3	4,170
	Kootenay, West (Cranbrook):	
10,380	Technician 4	11,580
5,580	Clerk 5	6,444
4,362	Clerk 3	5,328
3,972	Clerk-Stenographer 2	4,416
	Kootenay, East (Fernie):	
10,380	Technician 4	11,580
4,980	Clerk 3	4,842
	Revelstoke-Slocan, South (New Denver):	
10,380	Technician 4	11,580
6,504	Clerk 5	6,444
4,980	Clerk 3	5,328
4,206	Clerk-Stenographer 2	4,668
	Rossland-Trail (Rossland):	
10,380	Technician 4	11,580
3,486	Clerk-Stenographer 2	3,606
	Boundary-Similkameen, East (Grand Forks):	
9,750	Technician 4	11,340
6,504	Clerk 5	7,224
4,980	Clerk 3	5,328
	Region 4	
	Regional Office (Prince George):	
14,520	Regional Highway Engineer (Engineer 7)	16,080
12,900	Regional Construction Engineer (Engineer 5)	13,800
12,900	Regional Maintenance Engineer (Engineer 5)	13,800
12,900	Regional Location Engineer (Engineer 5)	13,800
10,380	Mechanical Superintendent 4	12,060
6,888	Right-of-way Agent 4	9,060
8,010	Clerk 7	9,060
4,362	Clerk-Stenographer 3	4,752
3,828	Clerk-Stenographer 2	4,248
	Fort George (Prince George):	
9,540	Engineer 4	11,340
6,504	Clerk 5	7,224
5,796	Clerk 4	5,640
3,420	Clerk 2	----------
----------	Clerk 3	4,416
4,440	Clerk-Stenographer 2	4,752
	Cariboo North (Quesnel):	
10,380	Engineer 4	12,600
6,504	Clerk 5	7,224
4,980	Clerk 3	5,328

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	Vote 113		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	DISTRICT OFFICES—*Continued*		
	Region 4—Continued		
	Cariboo North (Quesnel)—*Continued*		
----------	Clerk 2	3,870	
3,684	Clerk-Stenographer 2	----------	
	Omineca East (Vanderhoof):		
10,380	Technician 4	11,580	
6,504	Clerk 5	7,224	
4,362	Clerk-Stenographer 2	4,752	
	Omineca West (Burns Lake):		
10,380	Technician 4	11,580	
6,504	Clerk 5	7,224	
4,608	Clerk 3	4,584	
	South Peace River (Pouce Coupe):		
10,380	Technician 4	11,580	
6,264	Clerk 5	7,224	
4,980	Clerk 3	5,328	
	North Peace River (Fort St. John):		
11,880	Technician 5	----------	
----------	Technician 4	11,100	
6,024	Clerk 5	6,960	
4,980	Clerk 3	4,584	
	Prince Rupert (Prince Rupert):		
11,400	Engineer 4	----------	
6,144	Clerk 5	7,092	
----------	Clerk 3	4,668	
4,284	Clerk-Stenographer 2	4,170	
3,684	Clerk-Stenographer 1	----------	
	Skeena East (Smithers):		
10,380	Technician 4	11,580	
6,504	Right-of-way Agent 2	6,444	
5,688	Clerk 5	6,576	
4,524	Clerk 3	5,028	
3,972	Clerk-Stenographer 2	3,606	
	HEADQUARTERS AND ALL DISTRICTS		
250,000	Temporary assistance	262,500	
6,120	Special living allowance	5,940	
(287) 2,430,226		(288) 2,654,280	
	Expenses:		
	Code No.		
190,000	001 Office expense	199,000	
200,000	202 Travelling expense	200,000	
25,000	004 Office furniture and equipment	25,000	
20,000	007 Advertising	20,000	
4,000	013 Printing and publications	4,000	
70,000	016 Equipment and machinery	70,000	
6,000	021 Maintenance and operation of equipment	6,000	
17,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
2,964,726	Total of Vote 113		3,197,780

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 114		
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS —MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL		
	Salaries:		
(156) 1,056,000	Maintenance staff (205)	1,549,000	
	Expenses:		
	Code No.		
32,944,000	031 Expenses (including seasonal, steady, daily-rate, and casual staff)	35,951,000	
34,000,000	Total of Vote 114		37,500,000
	Vote 115		
	ROAD, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION		
	Code No.		
72,000,000	030 Expenditure		80,000,000
	Vote 116		
	HYDRO-DEVELOPMENT HIGHWAYS—CAPITAL CONSTRUCTION		
	Code No.		
3,445,000	030 Expenditure	1,200,000	
1,445,000	401 *Less* British Columbia Hydro and Power Authority contribution	340,000	
2,000,000	Total of Vote 116		860,000
	Vote 117		
	VEHICLE DAMAGE CLAIMS		
	Code No.		
60,000	030 Expenditure		120,000
	Vote 118		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Salaries:		
(3) 21,660	Salaries and wages (3)	24,540	
	Expenses:		
	Code No.		
780,000	030 Expenses	787,460	
801,660	Total of Vote 118		812,000
	Vote 119		
	GRANTS AND SUBSIDIES		
	Code No.		
3,775	019 Grants to engineering societies	3,775	
14,000	020 Grants toward pumping charges, sundry dyking commissions and districts	14,000	
17,775	Total of Vote 119		17,775
	Vote 120		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
3,000,000	016 Equipment and machinery 029 Motor-vehicles and accessories	3,500,000	
3,000,000	Total of Vote 120		3,500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 121		
	BRITISH COLUMBIA FERRIES		
	Salaries:		
21,500	General Manager	23,000	
16,800	Operations Manager	18,000	
11,300,000	Other employees	13,860,500	
11,338,300		13,901,500	
	Expenses:		
	Code No.		
6,750,000	030 Operating and servicing of vessels	4,250,000	
5,013,200	031 Capital, terminals, wharves, and ship expenses	6,500,000	
23,101,500	Total of Vote 121		24,651,500
$137,965,521	Total, Department of Highways		$150,668,055

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
	Vote 122		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Industrial Development, Trade, and Commerce	$20,000	
7,560	Secretary	8,088	
(2) 25,060	(2)	28,088	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
7,000	202 Travelling expense	7,000	
450	004 Office furniture and equipment	450	
33,510	Total of Vote 122		$36,538
	Vote 123		
	GENERAL ADMINISTRATION		
	Salaries:		
21,500	Deputy Minister of Industrial Development, Trade, and Commerce	23,000	
16,200	Executive Director, Economic Research	17,400	
15,600	Director, Data Processing Centre (all departments)	----------	
10,380	Administrative Officer 3	12,060	
6,024	Secretary to Deputy Minister	5,430	
(2) 10,968	Clerk 4	5,748	
----------	Clerk 3	4,752	
3,972	Clerk-Stenographer 3	5,124	
7,812	Clerk-Stenographer 2 (2)	7,872	
3,552	Office Equipment Operator 2	----------	
----------	Clerk 2	3,804	
3,120	Clerk 1	3,144	
(12) 99,128	(11)	88,334	
	Expenses:		
	Code No.		
4,000	001 Office expense	4,000	
6,500	202 Travelling expense	6,500	
250	004 Office furniture and equipment	750	
1,200	013 Printing and publications	1,200	
----------	029 Motor-vehicles and accessories	3,000	
1,000	030 Mapping, draughting, and contingencies	1,000	
112,078	Total of Vote 123		104,784
	Vote 124		
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
	Agent-General's Office (Code 12401)		
	Salaries:		
17,500	Agent-General	17,500	
11,400	Deputy Agent-General (Administrative Officer 4)	13,080	
10,860	Administrative Officer 3	12,060	
13,008	Clerk 5 (2)	14,184	
5,796	Clerk 4	5,226	
4,980	Clerk 3	5,328	
5,478	Clerk-Stenographer 5	5,976	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971	
		Vote 124				
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
		Agent-General's Office—Continued				
		Salaries—*Continued*				
	4,050	Clerk-Stenographer 2		4,500		
	3,552	Clerk 2		3,936		
	1,500	Temporary assistance		1,500		
(10)	78,124		(10)	83,290		
		Expenses:				
		Code No.				
	7,000	001	Office expense	7,000		
	14,300	205	Representation allowance	14,300		
	4,800	003	Industrial and trade promotion	4,800		
	4,000	202	Travelling expense	4,500		
	7,500	007	Advertising, subscriptions, and publications, etc.	7,000		
		029	Motor-vehicles and accessories	4,000		
	3,000	031	Expense—immigration service	3,000		
	118,724				127,890	
		British Columbia House (Code 12402)				
		Salaries:				
	4,128	Engineer-Chauffeur		4,416		
	3,972	Chief Engineer		4,416		
	7,512	Engineer	(2)	8,184		
	3,828	Night Watchman		4,092		
	700	Temporary assistance		950		
(5)	20,140		(5)	22,058		
		Expenses:				
		Code No.				
	7,000	006	Heat, light, power, and water	7,000		
	8,000	020	Cleaning and janitors' supplies	8,000		
	3,500	030	Incidentals and contingencies	3,500		
	7,000	031	Maintenance	9,500		
	7,700	032	Ground rent	7,700		
	3,000	033	Rates and taxes	3,000		
	3,800	034	Insurance	3,800		
	3,000	035	Renovations	350,000		
	63,140				414,558	
	181,864	Total of Vote 124				542,448
		Vote 125				
		ECONOMICS AND STATISTICS BRANCH				
		Salaries:				
	15,600	Economist 5			16,680	
	13,920	Economist 4			15,540	
	13,440	Economist 3			12,720	
	11,880	Research Officer 5			12,720	
(1)	10,860	Research Officer 4	(2)		21,420	
(3)	27,060	Research Officer 3	(2)		20,250	
	21,868	Research Officer 2	(3)		23,868	
(3)	19,032	Research Officer 1	(2)		13,020	
	8,820	Administrative Officer 1			9,840	
	25,416	Clerk 5	(4)		28,764	
(4)	22,560	Clerk 4	(3)		18,156	
		Clerk 3			4,584	
	7,374	Clerk 2	(2)		7,608	
	4,440	Clerk-Stenographer 4			4,584	
	3,684	Clerk-Stenographer 2			4,014	
	3,360	Clerk-Stenographer 1			3,738	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 125			
		ECONOMICS AND STATISTICS BRANCH—*Continued*			
		Salaries—*Continued*			
	----------	Clerk-Typist 2		4,092	
(2)	6,786	Clerk-Typist 1		3,606	
(30)	216,100		(29)	225,204	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,000	
	5,500	202 Travelling expense		5,775	
	950	004 Office furniture and equipment		950	
	19,000	013 Printing and publications		18,900	
	500	030 Incidentals and contingencies		500	
	100,000	031 Industrial and economic studies and quality control		100,000	
	344,050	Total of Vote 125			353,329
		Vote 126			
		DATA PROCESSING CENTRE			
		Salaries:			
	10,860	Supervisor of Data Processing		----------	
	12,630	Systems Analyst 6		12,960	
	22,800	Systems Analyst 5	(2)	24,780	
(2)	19,920	Systems Analyst 4	(4)	45,600	
	17,640	Systems Analyst 3	(2)	18,120	
(3)	19,512	Systems Analyst 1		----------	
(3)	26,904	Programmer Analyst 5		11,100	
(6)	53,160	Programmer Analyst 4	(10)	101,580	
	45,156	Programmer Analyst 3	(6)	47,688	
(7)	48,858	Programmer Analyst 2	(8)	60,828	
	----------	Programmer Analyst 1		6,090	
	----------	Research Officer 3		10,020	
	10,380	Data Processing Operator 9		11,580	
	8,010	Data Processing Operator 7		8,910	
(3)	22,704	Data Processing Operator 5	(5)	40,044	
(4)	20,790	Data Processing Operator 3	(2)	10,968	
(1)	4,608	Data Processing Operator 2	(2)	10,758	
(3)	11,112	Data Processing Operator 1	(4)	16,368	
	6,630	Key-punch Operator 6		7,368	
(1)	5,274	Key-punch Operator 4	(4)	22,728	
(2)	8,964	Key-punch Operator 3	(9)	43,536	
(15)	59,694	Key-punch Operator 2	(16)	71,706	
(1)	3,240	Key-punch Operator 1	(12)	41,556	
	----------	Office Equipment Operator 2		4,584	
(6)	26,700	Clerk 3	(7)	34,344	
	----------	Clerk 2	(3)	12,846	
	4,524	Clerk-Stenographer 4		----------	
(1)	3,120	Clerk 1	(3)	10,290	
	----------	Coder	(3)	11,478	
	50,000	Temporary assistance		182,876	
(74)	523,190		(110)	880,706	
		Expenses:			
		Code No.			
	7,000	001 Office expense		7,000	
	9,000	202 Travelling expense		10,500	
	5,000	004 Office furniture and equipment		5,000	
	710,000	016 Rental of data processing equipment		690,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 126		
	DATA PROCESSING CENTRE—*Continued*		
	Expenses—*Continued*		
	Code No.		
80,000	024 Mechanical equipment and supplies	92,000	
50,000	031 Project conversion costs	45,000	
1,384,190		1,730,206	
60,000	751 *Less* chargeable to Vote 165 — Scaling Fund	60,000	
1,324,190	Total of Vote 126		1,670,206
	Vote 127		
	INDUSTRIAL AND TRADE OFFICE		
	Salaries:		
(2) 21,720	Administrative Officer 3	(3) 35,940	
4,128	Clerk-Stenographer 3	4,416	
(3) 25,848		(4) 40,356	
	Expenses:		
	Code No.		
300	001 Office expense	300	
2,600	202 Travelling expense	2,730	
100	004 Office furniture and equipment	100	
8,000	007 Advertising and displays	8,000	
20,000	014 Rent (P.N.E. Building)		
5,000	019 Grants and contingencies	5,000	
61,848	Total of Vote 127		56,486
	Vote 128		
	BRITISH COLUMBIA HOUSE, CALIFORNIA		
	Salaries:		
15,000	Commissioner for Trade and Tourism	15,000	
21,720	Administrative Officer 3	(2) 21,030	
5,172	Clerk-Stenographer 5	5,748	
4,440	Clerk-Stenographer 4	4,584	
4,128	Clerk-Stenographer 3	4,584	
6,500	Temporary assistance	6,500	
(6) 56,960		(6) 57,446	
	Expenses:		
	Code No.		
10,000	001 Office expense	10,000	
6,500	202 Travelling expense	6,500	
1,250	004 Office furniture and equipment	1,250	
9,372	205 Representation allowance	9,372	
8,000	007 Advertising and displays	8,000	
16,700	014 Rent		
1,000	030 Incidentals and contingencies	1,000	
9,500	031 Exchange on U.S. funds	9,000	
119,282		102,568	
50,000	751 *Less* chargeable to Vote 256—California Office	50,000	
69,282	Total of Vote 128		52,568
	Vote 129		
	TEMPORARY ASSISTANCE		
	Salaries:		
10,000	Temporary assistance transfers		10,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	Vote 130			
		ADVERTISING AND PUBLICITY		
	Code No.			
75,000	007	Expenditure		75,000
	Vote 131			
		TRADE PROMOTION		
	Code No.			
10,000	007	British Columbia International Trade Fair, 1971	150,000	
20,000	030	Trade conferences and missions	20,000	
500,000	031	Osaka, 1970	500,000	
530,000		Total of Vote 131		670,000
	Vote 132			
		PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING		
	Code No.			
15,000	007	Expenditure		15,000
	Vote 133			
		GRANTS TO BRITISH COLUMBIA RESEARCH COUNCIL		
	Code No.			
320,000	019	Grant—operating	320,000	
458,658	031	Grant *re* construction of building	----------	
778,658		Total of Vote 133		320,000
$3,535,480		Total, Department of Industrial Development, Trade and Commerce		$3,906,359

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF LABOUR			
		Vote 134			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Labour (paid as Attorney-General)		----------	
	----------	Secretary (paid by Department of Attorney-General)		----------	
	$4,608	Clerk-Stenographer 3		$5,028	
(1)	4,608		(1)	5,028	
		Expenses:			
		Code No.			
	400	001 Office expense		400	
	3,600	202 Travelling expense		3,600	
	200	004 Office furniture and equipment		200	
	8,808	Total of Vote 134			$9,228
		Vote 135			
		LABOUR STANDARDS BRANCH			
		Salaries:			
	21,500	Deputy Minister of Labour		23,000	
	17,400	Assistant Deputy Minister of Labour (Victoria)		18,600	
	16,800	Assistant Deputy Minister of Labour (Vancouver)		18,600	
	11,880	Vice-Chairman, Board of Industrial Relations and Labour Relations Board		----------	
	----------	Director, Human Rights Act		13,080	
	11,880	Director of Labour Standards		13,080	
	10,860	Supervisor, Labour Standards (Vancouver)		12,060	
	10,380	Administrative Officer 3		12,060	
	17,500	Compensation Consultant		18,700	
	9,540	Compensation Counsellor		11,100	
	9,960	Director, Women's Bureau		11,580	
	6,756	Assistant Director, Women's Bureau		7,788	
	13,428	Consultant, Women's Bureau	(2)	15,672	
(2)	19,080	Industrial Relations Officer 4	(12)	119,400	
(15)	134,490	Industrial Relations Officer 3	(16)	136,332	
(11)	75,192	Industrial Relations Officer 2	(7)	52,872	
(5)	32,682	Industrial Relations Officer 1	(10)	63,240	
	7,284	Departmental Comptroller		8,088	
	4,980	Clerk 3		5,328	
	6,264	Secretary to Deputy Minister		6,444	
	20,592	Clerk-Stenographer 4	(4)	21,924	
(8)	37,434	Clerk-Stenographer 3	(9)	44,412	
(11)	43,980	Clerk-Stenographer 2	(12)	51,330	
	7,884	Clerk 2	(2)	8,154	
	3,240	Clerk-Typist 1		3,606	
	3,060	Clerk 1		3,408	
	500	Temporary assistance		500	
	1,200	Special living allowance		1,200	
(76)	555,746		(90)	701,558	
		Expenses:			
		Code No.			
	13,300	001 Office expense		14,300	
	38,000	202 Travelling expense		40,000	
	4,420	004 Office furniture and equipment		4,200	
	6,000	005 Board of Industrial Relations, allowances and expenses		11,000	
	----------	005 Human Rights Commission, allowances and expenses		5,000	
	3,500	013 Printing and publications		3,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 135			
		LABOUR STANDARDS BRANCH—*Continued*			
		Expenses—Continued			
		Code No.			
	3,000	019	Labour College of Canada—grant	3,000	
	500	030	Incidentals and contingencies	500	
	624,466		Total of Vote 135		783,058
		Vote 136			
		FACTORIES BRANCH			
		Salaries:			
	11,400		Chief Inspector of Elevators and Factories	12,180	
	9,540		Senior Inspector of Elevators	10,620	
(7)	55,656		Inspector of Elevators (8)	72,144	
(5)	39,990		Inspector of Factories (8)	69,276	
	4,698		Clerk 3	5,226	
	3,360		Clerk-Stenographer 2	4,014	
			Clerk-Typist 2	3,936	
(16)	124,644		(21)	177,396	
		Expenses:			
		Code No.			
	1,400	001	Office expense	1,800	
	6,600	202	Travelling expense	13,000	
	950	004	Office furniture and equipment	2,950	
		029	Motor-vehicles and accessories	10,000	
	133,594		Total of Vote 136		205,146
		Vote 137			
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH			
		Salaries:			
	12,360		Director	13,800	
	9,180		Assistant Director	10,200	
	14,520		Economist 4	15,540	
	16,020		Research Officer 4 (2)	19,260	
	14,448		Research Officer 2 (2)	16,800	
	9,960		Co-ordinator of Examinations	10,620	
(8)	66,960		Apprenticeship Counsellor 2 (9)	85,020	
(16)	110,166		Apprenticeship Counsellor 1 (15)	113,250	
	5,580		Clerk 5	6,444	
	4,284		Clerk 3	4,842	
	3,828		Clerk 2	4,248	
(1)	4,362		Clerk-Stenographer 3 (2)	9,966	
	23,334		Clerk-Stenographer 2 (6)	24,366	
	4,044		Clerk-Typist 1	3,936	
	25,000		Temporary assistance	26,900	
	660		Special living allowance	660	
(43)	324,706		(44)	365,852	
		Expenses:			
		Code No.			
	9,500	001	Office expense	9,500	
	19,500	202	Travelling expense	19,500	
	6,000	004	Office furniture and equipment	7,000	
	1,000	005	Allowances, Provincial Apprenticeship Committee	1,000	
	1,500	006	Allowances, Administrative Officers	1,500	
	4,500	007	Advertising and publicity	4,000	
	9,000	008	Allowances, Examining Boards	9,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		Vote 137		
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,640,000		031 Apprenticeship training	1,390,000	
1,529,000		032 Pre-apprenticeship training	1,750,000	
16,500		033 Tradesmen upgrading	50,000	
100,000		034 Training in industry	----------	
3,661,206		Total of Vote 137		3,607,352
		Vote 138		
		LABOUR RELATIONS BRANCH		
		Salaries:		
11,880		Chief Executive Officer	13,080	
11,880		Registrar, Labour Relations Board	13,080	
8,160		Secretary, Labour Relations Board	9,420	
7,284		Deputy Registrar, Labour Relations Board	8,088	
(4)	38,160	Industrial Relations Officer 4	----------	
(2)	17,640	Industrial Relations Officer 3	----------	
(2)	9,576	Clerk-Stenographer 3	5,124	
(5)	19,134	Clerk-Stenographer 2 (4)	18,006	
(2)	7,092	Clerk 2 (3)	11,478	
(2)	6,720	Clerk-Typist 1	3,474	
(21)	137,526	(13)	81,750	
		Expenses:		
		Code No.		
9,000		001 Office expense	8,000	
10,000		202 Travelling expense	8,000	
1,000		004 Office furniture and equipment	1,000	
9,800		005 Labour Relations Board, allowances and expenses	10,000	
167,326		Total of Vote 138		108,750
		Vote 139		
		MEDIATION COMMISSION		
		Salaries:		
42,500		Chairman	42,500	
80,000		Commissioners (2)	80,000	
243,500		Temporary assistance, including mediation officers, economists, senior and clerical staff	200,000	
(3)	366,000	(3)	322,500	
		Expenses:		
		Code No.		
20,000		001 Office expense	27,500	
20,000		202 Travelling expense	12,500	
69,000		014 Rent	69,000	
475,000		Total of Vote 139		431,500
		GOVERNMENT GRANTS TO INCREASE WORKMEN'S COMPENSATION PENSIONS		
		Code No.		
2,500,000		019 Grants		----------

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 140	
	MOTOR-VEHICLES AND ACCESSORIES	
	Code No.	
11,000	029 Expenditure	11,000
$7,581,400	Total, Department of Labour	$5,156,034

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
		Vote 141			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Lands, Forests, and Water Resources		$20,000	
	7,560	Secretary		8,088	
(2)	25,060		(2)	28,088	
		Expenses:			
		Code No.			
	800	001 Office expense		800	
	5,000	202 Travelling expense		7,000	
	400	004 Office furniture and equipment		400	
	31,260	Total of Vote 141			$36,288
		LANDS SERVICE			
		Vote 142			
		GENERAL ADMINISTRATION			
		Salaries:			
	21,500	Deputy Minister of Lands		23,000	
	13,980	Co-ordinator, Lands Service		15,540	
	11,400	Personnel Officer 4		12,600	
	----------	Clerk 6		7,938	
	6,504	Clerk 5		----------	
	11,070	Clerk 4	(2)	12,066	
	4,284	Clerk 3		4,752	
	14,394	Clerk 2	(4)	15,267	
	3,552	Clerk 1		3,362	
	6,024	Secretary to Deputy Minister		6,444	
	5,580	Clerk-Stenographer 5		5,976	
	4,608	Clerk-Stenographer 3		5,124	
	10,240	Temporary assistance		9,960	
(15)	113,136		(15)	122,029	
		Expenses:			
		Code No.			
	5,800	001 Office expense		5,800	
	3,300	202 Travelling expense		3,500	
	36,800	004 Office furniture and equipment		1,000	
	2,300	013 Printing and publications		2,800	
	1,000	030 Incidentals and contingencies		1,000	
	162,336	Total of Vote 142			136,129
		Vote 143			
		GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE			
		Code No.			
	3,500	019 Grant			3,500
		Vote 144			
		ACCOUNTING DIVISION			
		Salaries:			
	11,880	Administrative Officer 4		13,080	
	7,860	Clerk 7		9,060	
	6,264	Clerk 5		7,224	
	22,764	Clerk 4	(4)	23,838	
	17,910	Clerk 3	(4)	19,680	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		LANDS SERVICE—*Continued*			
		Vote 144			
		ACCOUNTING DIVISION—*Continued*			
		Salaries—*Continued*			
	3,552	Clerk 2		3,936	
	3,180	Clerk 1		3,540	
	4,788	Clerk-Stenographer 3		5,124	
(2)	7,470	Clerk-Stenographer 2		4,248	
	.....	Clerk-Typist 1		3,606	
(16)	85,668		(16)	93,336	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,200	
	400	202 Travelling expense		400	
	700	004 Office furniture and equipment		500	
	89,768	Total of Vote 144			97,436
		Vote 145			
		LAND ADMINISTRATION DIVISION			
		Salaries:			
	15,330	Director of Lands		17,400	
	13,170	Assistant Director of Lands		14,670	
	.....	Land Officer 5		13,080	
	10,860	Administrative Officer 3		.....	
	9,960	Administrative Officer 2		10,620	
	.....	Administrative Officer 1		9,840	
	8,160	Clerk 7		.....	
	21,852	Clerk 6	(3)	24,264	
	50,958	Clerk 5	(8)	57,270	
	41,388	Clerk 4	(8)	44,820	
	13,098	Clerk 3	(3)	14,124	
	19,194	Clerk 2	(5)	20,442	
	4,440	Clerk-Stenographer 4		4,932	
	4,788	Clerk-Stenographer 3		5,124	
	15,584	Clerk-Stenographer 2	(4)	17,364	
	7,104	Clerk-Typist 1	(2)	7,740	
	21,000	Temporary assistance		22,500	
(40)	256,886		(40)	284,190	
		Expenses:			
		Code No.			
	5,500	001 Office expense		5,500	
	2,900	202 Travelling expense		2,900	
	1,390	004 Office furniture and equipment		1,400	
	2,000	007 Advertising and publicity		2,000	
	6,000	013 Printing and publications		6,000	
	100	033 Land sales commissions		50	
	274,776	Total of Vote 145			302,040
		Vote 146			
		PRE-SERVICING CROWN LANDS FOR SALE OR LEASE			
		Code No.			
	205,000	040 Expenditure			300,000
		Vote 147			
		LAND INSPECTION DIVISION			
		Salaries:			
	12,900	Chief Land Inspector		14,100	
	11,640	Assistant Chief Land Inspector		13,080	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		LANDS SERVICE—*Continued*			
		Vote 147			
		LAND INSPECTION DIVISION—*Continued*			
		Salaries—*Continued*			
(6)	65,160	Land Officer 4	(5)	60,300	
	40,500	Land Officer 3	(4)	44,220	
(6)	55,110	Land Officer 2	(9)	87,520	
(5)	33,042	Land Officer 1	(3)	20,502	
(7)	58,044	Technical Land Officer 2	(11)	96,039	
(5)	31,320	Technical Land Officer 1		6,960	
	5,580	Clerk 4		6,204	
(2)	8,724	Clerk-Stenographer 3		4,752	
	3,756	Clerk-Stenographer 2		4,170	
	4,440	Clerk-Typist 2		----------	
	----------	Clerk-Typist 1	(2)	7,146	
	31,600	Temporary assistance		36,600	
	4,020	Special living allowance		4,020	
(40)	365,836		(40)	405,613	
		Expenses:			
		Code No.			
	5,500	001 Office expense		5,800	
	52,400	202 Travelling expense		52,000	
	2,100	004 Office furniture and equipment		2,100	
	1,860	016 Equipment and machinery		2,000	
	12,000	029 Motor-vehicles and accessories		22,000	
	439,696	Total of Vote 147			489,513
		SURVEYS AND MAPPING BRANCH			
		Vote 148			
		ADMINISTRATION			
		Salaries:			
	16,200	Surveyor-General and Director of Surveys and Mapping		17,100	
	14,520	Assistant Director of Surveys and Mapping		15,540	
	5,172	Clerk-Stenographer 4		5,532	
(3)	35,892		(3)	38,172	
		Expenses:			
		Code No.			
	550	001 Office expense		550	
	2,200	202 Travelling expense		2,000	
	150	004 Office furniture and equipment		----------	
	500	007 Gazetting of regulations		1,000	
	39,292	Total of Vote 148			41,722
		Vote 149			
		SPECIAL COMMITMENTS			
		Code No.			
	25,000	027 British Columbia-Yukon-Northwest Territories Boundary—maintenance of boundary		30,000	
	1,000	031 Alberta-British Columbia Boundary—maintenance of boundary		1,000	
	26,000	Total of Vote 149			31,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Vote 150			
		LEGAL SURVEYS DIVISION			
		Salaries:			
	12,900	Chief, Legal Surveys Division		13,800	
	11,880	Supervising Surveyor		12,720	
(4)	45,600	Surveyor 2	(3)	36,540	
(5)	51,150	Surveyor 1	(6)	65,640	
	9,540	Technician 3 (Surveying)		10,620	
	43,254	Technician 1 (Surveying)	(6)	45,864	
	15,720	Technician 1 (Draughting)	(2)	16,800	
	21,852	Draughtsman 4	(3)	24,264	
	7,284	Mapping Assistant 4		8,088	
	7,284	Supervisor, Reproduction Laboratory		7,788	
	110,802	Draughtsman 3	(17)	123,480	
	6,384	Mapping Assistant 3		7,368	
(2)	10,368	Field Survey Assistant 3	(3)	17,586	
	11,580	Operator, Photo Reproduction	(2)	13,050	
(5)	23,187	Draughtsman 2	(6)	30,249	
	6,264	Photostat Operator		6,708	
	4,524	Field Survey Assistant 2		----------	
	3,360	Draughtsman 1		----------	
	9,342	Clerk 3	(2)	10,080	
	4,788	Clerk-Stenographer 3		5,124	
	4,128	Clerk-Typist 2		4,014	
	3,756	Darkroom Assistant		4,014	
	3,486	Blueprinter		4,500	
	3,420	Blueprinter's Assistant		3,804	
	7,000	Temporary assistance		9,400	
(62)	438,853		(62)	481,501	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	900	202 Travelling expense		900	
	1,000	004 Office furniture and equipment		785	
	1,500	007 Gazetting of regulations		1,500	
	2,350	016 Equipment and machinery		2,500	
	4,200	021 Maintenance and operation of equipment		6,000	
	118,000	024 Blueprint and photostat supplies		118,000	
	80,000	027 Field surveys		80,000	
	9,000	029 Motor-vehicles and accessories		9,000	
	20,000	031 Provision of survey-posts		15,000	
	15,000	032 Restoration surveys		15,000	
	693,303	Total of Vote 150			732,686
		Vote 151			
		GEOGRAPHIC DIVISION			
		Salaries:			
	12,900	Chief, Geographic Division		13,800	
	9,960	Research Officer 3		10,620	
	10,380	Technician 4 (Surveying)		----------	
	----------	Technician 3 (Surveying)		10,620	
(2)	19,080	Technician 3 (Mapping)		----------	
	----------	Technician 2 (Mapping)		9,060	
	8,460	Technician 2 (Draughting)		----------	
	8,460	Technician 2 (Surveying)		----------	
	----------	Technician 1 (Surveying)		8,400	
	----------	Technician 1 (Draughting)		8,244	
	----------	Supervisor, Map Distribution		8,760	
	52,872	Draughtsman 3	(8)	59,028	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Vote 151			
		GEOGRAPHIC DIVISION—*Continued*			
		Salaries—*Continued*			
	26,652	Mapping Assistant 3	(4)	29,904	
	16,032	Draughtsman 2	(3)	18,668	
	3,915	Draughtsman 1		5,226	
	4,980	Clerk 3		5,328	
	4,788	Clerk-Stenographer 3		5,124	
	12,500	Temporary assistance		13,620	
(25)	190,979		(25)	206,402	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	1,400	202 Travelling expense		1,400	
	500	004 Office furniture and equipment		700	
	15,000	032 Map printing		14,800	
	7,500	033 Map purchase		7,500	
	1,100	034 Map distribution		1,100	
	217,979	Total of Vote 151			233,402
		Vote 152			
		TOPOGRAPHIC DIVISION			
		Salaries:			
	12,900	Chief, Topographic Division		13,800	
	11,880	Supervising Surveyor		12,720	
(6)	67,320	Surveyor 2	(3)	36,540	
(1)	8,460	Surveyor 1	(3)	31,260	
	8,160	Pilot-Mechanic		9,060	
	8,460	Technician 2 (Draughting)		9,060	
	8,460	Technician 2 (Mapping)		9,060	
	8,160	Radio Technician 3		8,760	
	23,580	Technician 1 (Surveying)	(3)	25,200	
(2)	15,120	Technician 1 (Mapping)		8,400	
	7,560	Technician 1 (Draughting)		8,400	
	----------	Programmer Analyst 2		8,088	
	54,048	Draughtsman 3	(8)	60,096	
	----------	Draughtsman 2		5,124	
	----------	Mapping Assistant 4	(5)	40,290	
(10)	64,752	Mapping Assistant 3	(4)	26,856	
	----------	Mapping Assistant 2		5,640	
	6,504	Stockman 6		----------	
	----------	Stockman 5		7,224	
(2)	11,820	Field Survey Assistant 3	(4)	21,532	
(2)	8,724	Field Survey Assistant 2		4,584	
	3,972	Mapping Assistant 1		----------	
	9,700	Temporary assistance		10,000	
(43)	339,580		(43)	361,694	
		Expenses:			
		Code No.			
	1,200	001 Office expense		1,500	
	800	202 Travelling expense		800	
	1,000	004 Office furniture and equipment		910	
	20,000	016 Equipment and machinery		20,000	
	15,250	021 Maintenance and operation of equipment		15,900	
	1,300	024 Mapping materials		2,000	
	160,000	027 Field operations		135,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	Vote 152		
	TOPOGRAPHIC DIVISION—*Continued*		
	Expenses—*Continued*		
	Code No.		
4,000	029 Motor-vehicles and accessories	5,000	
3,000	031 Processing materials	2,000	
546,130	Total of Vote 152		544,804
	Vote 153		
	AIR DIVISION		
	Salaries:		
12,630	Chief, Air Division	13,800	
11,880	Assistant Chief, Air Division	12,720	
25,800	Air Survey Detachment Chief (3)	27,900	
15,120	Air Survey Pilot (2)	16,800	
16,620	Technician 2 (Mapping) (2)	18,120	
8,160	Supervisor, Air Survey Photographic Laboratory	8,760	
7,740	Aircraft Mechanic 2	8,400	
14,568	Draughtsman 4 (2)	16,176	
21,852	Mapping Assistant 4 (3)	24,264	
7,020	Aircraft Mechanic 1	7,512	
(7) 45,366	Draughtsman 3 (6)	42,396	
(8) 52,020	Mapping Assistant 3 (7)	50,976	
14,040	Instrument-maker (2)	16,176	
12,930	Air Survey Technician (2)	14,088	
7,020	Supervisor Assistant, Photographic Laboratory	7,512	
23,340	Air Survey Photographic Technician (4)	26,970	
(4) 18,274	Draughtsman 2 (3)	16,200	
----------	Draughtsman 1 (2)	8,286	
(6) 26,736	Mapping Assistant 2 (2)	11,076	
----------	Mapping Assistant 1 (4)	15,912	
3,486	Clerk 2	3,870	
3,360	Clerk 1	----------	
4,362	Clerk-Stenographer 3	4,842	
----------	Darkroom Assistant (2)	7,986	
10,645	Temporary assistance	10,488	
(54) 362,969	(54)	391,230	
	Expenses:		
	Code No.		
800	001 Office expense	1,000	
800	202 Travelling expense	1,000	
750	004 Office furniture and equipment	750	
29,400	016 Equipment and machinery	12,200	
800	018 Air Photo Library	800	
20,000	021 Maintenance and operation of equipment	19,600	
2,150	024 Mapping materials	2,500	
64,600	027 Field operations	39,200	
31,400	031 Processing laboratory	57,500	
513,669	Total of Vote 153		525,780
	Vote 154		
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)		
	Salaries:		
11,340	Administrative Officer	10,410	
6,504	Clerk 5	7,224	
4,524	Clerk-Stenographer 3	5,028	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971	
	LANDS SERVICE—*Continued*				
	Vote 154				
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)—*Continued*				
	Salaries—*Continued*				
8,400	Foreman of Works 1			9,600	
----------	General Tradesman			8,220	
5,700	Gardener 3			6,480	
15,840	Labourer 2		(3)	17,640	
5,520	Truck-driver			6,180	
(2) 10,080	Labourer 1		(4)	22,560	
9,600	Fire Chief			10,320	
8,460	Assistant Fire Chief			9,060	
31,200	Captain		(4)	33,600	
89,880	Fire-fighter		(14)	97,920	
21,552	Casual labour and temporary assistance			13,500	
(31) 228,600			(34)	257,742	
	Expenses:				
	Code No.				
2,500	001	Office expense		2,800	
1,000	202	Travelling expense		1,100	
1,000	004	Office furniture and equipment		1,000	
130,000	006	Heat, light, power, and water		142,000	
2,200	015	Equipment rental		2,200	
2,000	016	Equipment and machinery		26,500	
81,000	020	Maintenance of buildings and grounds		66,000	
5,000	021	Maintenance and operation of equipment		5,500	
33,800	028	Acquisition or construction of new buildings and works		----------	
----------	029	Motor-vehicles and accessories		75,000	
16,000	031	Superannuation contribution and B.C.M.P.		17,000	
10,000	032	Planning and survey		----------	
513,100				596,842	
354,475	401	*Less* estimated revenue	491,759		
159,700	701	*Less* recoverable from Department of Education	182,819		
7,500	402	*Less* recoverable from University of British Columbia	10,800		
8,585	752	Excess of receipts over disbursements carried to Fund	88,546		
				596,832	
10	Total of Vote 154				10
$3,242,719	Sub-total, Lands Service				$3,474,310

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		FOREST SERVICE		
		Vote 155		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS		
		Salaries:		
	$22,500	Deputy Minister of Forests		$24,000
	19,380	Chief Forester		20,580
	34,800	Assistant Chief Forester	(2)	37,200
	154,230	Forester 7	(11)	168,570
(13)	181,740	Forester 6	(14)	197,685
	13,980	Solicitor 5		15,180
(20)	233,640	Forester 5	(22)	286,320
	13,980	Forest Protection Officer 5		14,940
(6)	77,400	Forest Protection Officer 4	(4)	55,200
	12,900	Forest Agrologist 6		13,800
(56)	626,430	Forester 4	(60)	713,340
(58)	561,450	Forester 3	(51)	564,990
(1)	7,560	Forester 2	(8)	75,210
	----------	Forester 1		7,092
	67,860	Forest Protection Officer 3	(6)	75,600
	31,140	Forest Protection Officer 2	(3)	34,740
(1)	11,400	Forest Agrologist 5	(2)	19,080
(3)	24,315	Forest Agrologist 4	(2)	23,160
(6)	57,300	Forest Agrologist 3	(8)	65,430
	15,060	Engineer 7		16,080
	13,980	Engineer 6		14,940
	51,600	Engineer 5	(4)	55,200
(5)	56,460	Engineer 4	(6)	64,650
	10,380	Engineer 3		11,580
	11,880	Technician 5		12,720
	9,960	Radio Superintendent		10,620
	9,180	Superintendent, Forest Service Maintenance Depot		10,620
	10,860	Mechanical Superintendent 4		12,060
	19,920	Mechanical Superintendent 3	(2)	22,200
	56,385	Mechanical Superintendent 2	(7)	67,120
	16,920	Mechanical Superintendent 1	(2)	18,150
	9,180	Assistant Radio Superintendent		9,240
(33)	320,685	Technical Forest Officer 5	(35)	350,460
(140)	1,261,200	Technical Forest Officer 4	(147)	1,372,635
(29)	227,343	Technical Forest Officer 3	(30)	242,952
(2)	13,260	Technical Forest Officer 2		7,512
	----------	Technical Forest Officer 1		6,708
	12,360	Personnel Officer 5		13,560
	7,560	Personnel Officer 2		8,400
	11,880	Administrative Officer 4		13,080
	----------	Administrative Officer 3		10,410
(2)	18,780	Administrative Officer 2		10,620
	33,384	Administrative Officer 1	(4)	37,920
	9,960	Audit Accountant 4		10,620
	28,620	Audit Accountant 3	(3)	30,600
	9,180	Public Information Officer 3		----------
	8,460	Public Information Officer 2		7,938
(1)	6,504	Public Information Officer 1	(2)	13,932
	31,140	Technician 4 (Engineering)	(3)	26,055
	9,540	Technician 3		10,620
	8,460	Technician 2 (Engineering)		----------
(1)	8,460	Technician 2	(2)	18,120
	15,720	Technician 1	(2)	16,800

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		FOREST SERVICE—*Continued*		
		Vote 155		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Salaries—*Continued*		
	8,820	Right-of-way Agent 3		----------
	----------	Property Negotiator 3		10,200
	8,640	Superintendent Assistant, Forest Service Maintenance Depot		10,020
	30,480	Foreman, Forest Service Maintenance Depot	(4)	34,800
	79,200	General Tradesman, Forest Service Maintenance Depot	(11)	90,420
	5,880	Auto Mechanic, Forest Service Maintenance Depot		6,600
(4)	27,351	Stockman 6	(5)	31,788
(5)	30,624	Stockman 5	(6)	36,267
	16,026	Stockman 3	(3)	17,940
	3,180	Stockman 1		3,672
	8,160	Photographer 4		8,760
	7,560	Photographer 3		8,088
	67,179	Draughtsman 4	(10)	75,132
	67,068	Draughtsman 3	(10)	73,512
(16)	88,484	Draughtsman 2	(13)	77,718
(2)	6,984	Draughtsman 1	(5)	19,944
	5,076	Mapping Assistant 2		----------
(2)	6,600	Mapping Assistant 1	(3)	11,358
(1)	8,460	Programmer Analyst 3	(2)	16,572
	7,560	Programmer Analyst 2		6,960
	7,020	Programmer Analyst 1		----------
(2)	12,600	Launch Captain and Engineer		6,840
(2)	12,480	Launch Captain	(3)	19,800
	24,480	Radio Technician 3	(3)	26,280
(13)	92,472	Radio Technician 2	(14)	101,397
(5)	28,752	Radio Operator 2	(6)	32,217
(10)	74,450	Clerk 7	(9)	74,478
	98,376	Clerk 6	(14)	106,488
(20)	126,336	Clerk 5	(22)	150,801
(45)	255,306	Clerk 4	(50)	281,616
(40)	174,752	Clerk 3	(42)	187,610
	90,406	Clerk 2	(25)	99,282
	12,796	Clerk 1	(4)	13,632
	6,024	Secretary to Deputy Minister		6,444
	5,580	Clerk-Stenographer 5		5,748
	25,950	Clerk-Stenographer 4	(6)	29,172
	65,580	Clerk-Stenographer 3	(14)	67,812
(30)	116,232	Clerk-Stenographer 2	(24)	99,806
(2)	1,650	Clerk-Stenographer 1	(11)	37,512
(14)	55,470	Clerk-Typist 2	(12)	49,926
(4)	13,500	Clerk-Typist 1	(5)	18,096
	5,400	Stationary Engineer		6,060
	5,280	Stationary Engineer's Helper		5,820
	5,340	Driver, Forest Service Maintenance Depot		6,000
	4,740	Watchman, Forest Service Maintenance Depot		5,400
	3,972	Switchboard Operator 2		4,416
	4,284	Office Equipment Operator 3		5,124
	1,958,502	Temporary assistance		2,172,906
	26,460	Special living allowance		27,810
(785)	8,283,788		(818)	9,134,483
		Expenses:		
		Code No.		
	195,000	001 Office expense		200,000
	328,500	202 Travelling expense		348,500

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	FOREST SERVICE—*Continued*			
	Vote 155			
	GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*			
	Expenses—*Continued*			
	Code No.			
35,500	004	Office furniture and equipment	60,500	
84,700	006	Heat, light, power, and water	105,000	
30,000	007	Gazette and press legal notices	30,000	
20,000	009	Clothing and uniforms	20,000	
1,211,950	015	Equipment rental (aircraft)	1,401,950	
291,000	016	Equipment and machinery	296,000	
322,000	017	Purchase and maintenance of radio equipment	337,000	
539,000	020	Maintenance of buildings and grounds	558,000	
677,000	021	Maintenance and operation of equipment	711,500	
640,000	028	Acquisition or construction of buildings and works	870,717	
302,000	029	Motor-vehicles and accessories	326,500	
50,000	030	Incidentals and contingencies	53,000	
8,000	031	Repair and construction of launches, etc.	8,000	
3,120,578	032	Wages and expenses, seasonal staff	3,432,000	
1,035,000	033	Weight-scaling—wages and expenses	1,438,000	
140,000	038	Slash and snag disposal	150,000	
10,000	041	Insect and disease control	10,000	
17,324,016			19,491,150	
17,132	751	*Less* chargeable to Grazing Range Improvement Fund (Vote 167)	18,819	
17,306,884		Total of Vote 155		$19,472,331
	Vote 156			
	REFORESTATION AND FOREST NURSERY			
	Code No.			
1,800	001	Office expense	1,800	
5,400	202	Travelling expense	5,400	
114,500	016	Equipment and machinery	193,925	
10,000	020	Maintenance of buildings and grounds	10,000	
40,000	021	Maintenance and operation of equipment	81,225	
161,650	028	Acquisition or construction of buildings and works	210,000	
85,700	029	Motor-vehicles and accessories	110,800	
1,000	030	Incidentals and contingencies	1,000	
1,776,100	031	Forest nurseries and planting	2,730,550	
10,000	032	Plantation improvements	10,000	
33,000	888	Regeneration surveys and prescriptions	145,300	
2,239,150		Total of Vote 156		3,500,000
	Vote 157			
	FORESTRY AND CORRECTION CAMP PROGRAMME			
	Code No.			
3,000	029	Motor-vehicles and accessories	7,500	
5,000	031	Projects	5,000	
5,000	033	Stand treatment survey	5,000	
13,000		Total of Vote 157		17,500

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	FOREST SERVICE—*Continued*			
	Vote 158			
	FOREST RESEARCH			
	Code No.			
1,500	001	Office expense	1,500	
3,000	202	Travelling expense	3,000	
2,300	006	Heat, light, power, and water	4,000	
1,500	010	Provisions and catering	1,500	
6,000	016	Equipment and machinery	6,000	
14,000	020	Maintenance of buildings and grounds	14,000	
15,000	021	Maintenance and operation of equipment	16,500	
10,500	029	Motor-vehicles and accessories	10,500	
128,580	031	Projects	144,758	
182,380		Total of Vote 158		201,758
	Vote 159			
	PUBLIC INFORMATION AND EDUCATION			
	Code No.			
3,600	001	Office expense	4,500	
10,500	202	Travelling expense	10,000	
27,000	007	Advertising and publicity	27,000	
16,700	013	Printing and publications	16,700	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
61,550		Total of Vote 159		61,950
	Vote 160			
	FOREST SERVICE TRAINING-SCHOOL			
	Salaries:			
92,230		Students and seasonal staff (including special living allowance)	112,400	
	Expenses:			
	Code No.			
1,800	001	Office expense	2,000	
6,000	202	Travelling expense	6,000	
4,800	006	Heat, light, power, and water	4,800	
9,300	010	Provisions and catering	9,300	
1,300	011	Laundry and dry-goods	1,300	
2,900	016	Equipment and machinery	1,700	
8,000	020	Maintenance of buildings and grounds	8,000	
1,250	021	Maintenance and operation of equipment	1,500	
----------	028	Acquisition or construction of buildings and works	10,000	
1,800	029	Motor-vehicles and accessories	3,000	
129,380		Total of Vote 160		160,000
	Vote 161			
	GRANT TO CANADIAN FORESTRY ASSOCIATION			
	Code No.			
17,500	019	Grant		17,500
	Vote 162			
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS			
	Code No.			
15,000	001	Office expense	15,000	
70,450	202	Travelling expense	75,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	FOREST SERVICE—*Continued*			
	Vote 162			
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS—*Continued*			
	Code No.			
12,000	006	Heat, light, power, and water	15,000	
17,050	016	Equipment and machinery	17,050	
25,000	020	Maintenance of buildings and grounds	25,000	
64,600	021	Maintenance and operation of equipment	69,000	
2,250,474	026	Forest-development roads	2,288,260	
208,000	027	Engineering surveys	230,000	
22,500	028	Acquisition or construction of buildings and works	22,500	
48,600	029	Motor-vehicles and accessories	48,600	
7,600	030	Incidentals and contingencies	7,600	
110,000	031	Projects for other agencies	110,000	
2,851,274		Total of Vote 162		2,923,010
	Vote 163			
	FIRE SUPPRESSION			
	Code No.			
2,500,000	030	Expenditure		2,500,000
	Vote 164			
	FOREST INVENTORY			
	Code No.			
12,560	016	Equipment and machinery	25,400	
822,940	027	Field survey expenses	899,421	
30,500	029	Motor-vehicles and accessories	50,400	
1,000	030	Incidentals and contingencies	1,000	
10,000	031	Special projects	10,000	
877,000		Total of Vote 164		986,221
	Vote 165			
	SCALING FUND			
	Salaries:			
12,900		Superintendent of Scaling, Coast Region	13,800	
11,400		Assistant Superintendent of Scaling	12,180	
258,960		Technical Forest Officer 5 (26)	276,120	
568,260		Technical Forest Officer 4 (63)	606,060	
8,310		Administrative Officer 1	9,630	
6,756		Clerk 6	7,788	
6,504		Clerk 5	7,224	
27,618		Clerk 4 (5)	30,114	
38,394		Clerk 3 (8)	41,460	
.....		Clerk 2	3,672	
(3) 9,720		Clerk 1 (2)	6,948	
4,608		Clerk-Stenographer 3	5,124	
4,362		Office Equipment Operator 3	4,842	
(4) 23,824		Programmer Analyst 2 (2)	15,048	
.....		Programmer Analyst 1 (2)	11,952	
6,024		Data Processing Operator 3	6,444	
5,580		Key-punch Operator 4	5,976	
(6) 25,344		Key-punch Operator 2 (3)	14,256	
.....		Key-punch Operator 1 (3)	10,686	
832,692		Temporary assistance	864,168	
1,080		Special living allowance	1,080	
(124) 1,852,336		(124)	1,954,572	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971
		FOREST SERVICE—*Continued*		
	Vote 165	SCALING FUND—*Continued*		
		Expenses:		
	Code No.			
500,000	202	Travelling expense	500,000	
172,000	030	General expense	187,000	
2,524,336			2,641,572	
2,524,326	401	*Less* scaling fees	2,641,562	
10		Total of Vote 165		10
	Vote 166	SILVICULTURE		
	Code No.			
20,000	202	Travelling expense	20,000	
750	006	Heat, light, power, and water	750	
43,550	016	Equipment and machinery	43,500	
4,250	020	Maintenance of buildings and grounds	3,500	
40,000	029	Motor-vehicles and accessories	40,000	
7,000	030	Incidentals and contingencies	7,000	
390,000	031	Projects	408,240	
1,001,780	032	Stand treatment	1,060,040	
1,507,330		Total of Vote 166		1,583,030
	Vote 167	GRAZING RANGE IMPROVEMENT FUND (GRAZING ACT, R.S.B.C. 1960, SEC. 13)		
	Code No.			
4,500	202	Travelling expense	3,500	
2,000	016	Equipment and machinery	2,000	
4,500	021	Maintenance and operation of equipment	4,800	
17,132	026	Refund to Administration (Vote 155)	18,819	
4,000	029	Motor-vehicles and accessories	4,000	
149,368	031	Range-improvement projects	178,000	
500	032	Seed for logged grazing leases	500	
182,000			211,619	
----------	752	Excess of expenditure over statutory contribution carried to Fund	20,119	
182,000		Total of Vote 167		191,500
	Vote 168	PEACE RIVER COMMUNITY PASTURES		
	Code No.			
20,000	031	Expenditure		20,000
	Vote 169	RESERVOIR WATERWAY IMPROVEMENTS		
		Salaries:		
28,422		Temporary assistance	35,268	
		Expenses:		
	Code No.			
1,200	001	Office expense	1,200	
6,500	202	Travelling expense	6,500	
2,300	006	Heat, light, power, and water	2,300	
42,050	015	Equipment rental (aircraft)	42,050	
11,000	016	Equipment and machinery	11,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE			Fiscal Year Ending March 31, 1971
		FOREST SERVICE—*Continued*			
	Vote 169				
		RESERVOIR WATERWAY IMPROVEMENTS—*Continued*			
		Expenses—*Continued*			
	Code No.				
1,900	020	Maintenance of buildings and grounds		1,900	
11,000	021	Maintenance and operation of equipment		11,000	
15,000	028	Acquisition and construction of buildings and works		15,000	
2,000,000	031	Peace pondage		2,000,000	
1,500,000	032	Mica pondage		4,000,000	
3,619,372				6,126,218	
		Less chargeable to British Columbia Hydro and Power Authority for—			
1,000,000	401	Peace pondage	1,000,000		
750,000	402	Mica pondage	2,000,000		
				3,000,000	
1,869,372		Total of Vote 169			3,126,218
$29,756,830		Sub-total, Forest Service			$34,761,028

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued			
		WATER RESOURCES SERVICE			
		Vote 170			
		GENERAL ADMINISTRATION			
		Salaries:			
	$21,500	Deputy Minister of Water Resources		$23,000	
	16,800	Assistant Deputy Minister of Water Resources		18,600	
	----------	Consultant		18,275	
	----------	Chairman, Pollution Control Board		14,400	
	----------	Research Officer 3		8,910	
	----------	Public Information Officer 3		8,400	
	6,024	Secretary to Deputy Minister		6,444	
	4,128	Clerk 2		4,416	
(4)	48,452		(8)	102,445	
		Expenses:			
		Code No.			
	1,500	001 Office expense		2,000	
	5,000	202 Travelling expense		5,700	
	----------	004 Office furniture and equipment		1,500	
	1,500	013 Printing and publications		4,500	
	56,452	Total of Vote 170			$116,145
		Vote 171			
		WATER RIGHTS BRANCH			
		Salaries:			
	18,060	Comptroller of Water Rights		19,260	
	16,200	Deputy Comptroller of Water Rights and Departmental Solicitor		15,540	
	13,980	Engineer 6		14,940	
	25,800	Engineer 5	(2)	27,600	
	102,060	Engineer 4	(9)	112,620	
	103,500	Engineer 3	(11)	115,170	
	10,380	Technician 4 (Engineering)		11,580	
	8,460	Technician 2 (Engineering)		9,060	
(2)	13,008	Technician 1 (Engineering)	(4)	32,100	
(4)	27,816	Engineering Assistant	(2)	14,496	
	7,860	Technician 1 (Draughting)		8,400	
	14,568	Draughtsman 4	(2)	16,176	
(3)	20,268	Draughtsman 3	(4)	27,804	
(4)	15,651	Draughtsman 2		----------	
(2)	6,720	Draughtsman 1	(4)	15,558	
	9,000	Administrative Officer 2		10,020	
	8,820	Administrative Officer 1		9,840	
	7,020	Clerk 7		8,088	
	7,284	Clerk 6		8,088	
(2)	11,274	Clerk 5	(3)	20,256	
	15,726	Clerk 4	(3)	17,478	
(4)	17,994	Clerk 3	(5)	24,276	
	7,104	Clerk 2	(2)	7,476	
	6,240	Clerk 1	(2)	6,816	
	23,514	Clerk-Stenographer 3	(5)	24,798	
	19,524	Clerk-Stenographer 2	(5)	20,550	
	4,440	Clerk-Typist 2		4,752	
	6,400	Temporary assistance		6,400	
	----------	Special living allowance		360	
(73)	548,671		(74)	609,502	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	WATER RESOURCES SERVICE—*Continued*			
	Vote 171			
	WATER RIGHTS BRANCH—*Continued*			
	Expenses:			
	Code No.			
14,000	001	Office expense	14,000	
37,500	202	Travelling expense	37,500	
4,800	004	Office furniture and equipment	4,800	
5,400	013	Printing and publications	5,400	
1,600	016	Equipment and machinery	1,600	
400	021	Maintenance and operation of equipment	400	
8,000	029	Motor-vehicles and accessories	8,000	
1,000	030	Incidentals and contingencies	1,000	
621,371		Total of Vote 171		682,202
	Vote 172			
	ASSISTANCE TO IMPROVEMENT DISTRICTS			
	Code No.			
25,000	040	Expenditure		25,000
	Vote 173			
	CANADIAN COUNCIL OF RESOURCE MINISTERS			
	Code No.			
21,500	030	British Columbia contribution to council		21,500
	Vote 174			
	INSPECTOR OF DYKES			
	Salaries:			
14,520		Inspector of Dykes	15,540	
11,400		Engineer 4	12,600	
6,504		Clerk 5	7,224	
4,050		Clerk-Stenographer 2	4,500	
(4) 36,474		(4)	39,864	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
4,500	202	Travelling expense	4,500	
42,474		Total of Vote 174		45,864
	Vote 175			
	RIVER-BANK PROTECTION			
	Code No.			
122,000	043	Expenditure		122,000
	Vote 176			
	WATER INVESTIGATIONS BRANCH			
	Salaries:			
17,400		Chief Engineer	18,600	
13,980		Assistant Chief Engineer	14,940	
63,000		Engineer 5 (5)	67,380	
(7) 78,570		Engineer 4 (8)	96,240	
(14) 126,768		Engineer 3 (15)	152,880	
12,900		Hydro Meteorologist	13,800	
19,080		Technician 3 (Engineering) (2)	21,240	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 176			
		WATER INVESTIGATIONS BRANCH—*Continued*			
		Salaries—*Continued*			
(6)	46,386	Technician 2 (Engineering)	(8)	68,358	
(6)	42,252	Technician 1 (Engineering)	(3)	23,892	
	8,460	Biologist 4		10,860	
(2)	13,020	Engineering Assistant	(3)	20,520	
	4,980	Field Survey Assistant 2		5,400	
	8,460	Programmer Analyst 3		9,060	
	8,160	Administrative Officer 2		8,580	
	7,860	Technician 2 (Draughting)		8,400	
	.....	Clerk 5		7,224	
	14,040	Draughtsman 4	(2)	15,456	
(4)	24,390	Draughtsman 3	(5)	35,106	
(2)	9,396	Draughtsman 2		.....	
	5,172	Clerk-Stenographer 4		5,532	
	3,684	Clerk-Typist 2		3,606	
(1)	4,128	Clerk 2	(3)	12,570	
	3,360	Clerk 1		3,540	
	1,800	Temporary assistance		1,800	
(62)	537,246		(66)	624,984	
		Expenses:			
		Code No.			
	16,000	001 Office expense		18,000	
	28,000	202 Travelling expense		30,000	
	18,000	004 Office furniture and equipment		11,000	
	19,000	016 Equipment and machinery		20,000	
	2,800	021 Maintenance and operation of equipment		2,800	
	21,000	029 Motor-vehicles and accessories		22,000	
	1,000	030 Incidentals and contingencies		2,000	
	643,046	Total of Vote 176			730,784
		Vote 177			
		INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS			
		Code No.			
	743,000	..... Investigations and hydraulic surveys		743,000	
	50,000	..... Erosion, stream-clearing, and water construction projects		250,000	
	210,000	888 ARDA and other projects		210,000	
	1,003,000			1,203,000	
	70,000	751 *Less* chargeable to Vote 17 (ARDA projects)		20,000	
	933,000	Total of Vote 177			1,183,000
		Vote 178			
		ENVIRONMENTAL QUALITY STUDIES			
		Code No.			
	.....	030 Expenditure			200,000
		Vote 179			
		OKANAGAN FLOOD CONTROL			
		Code No.			
	94,000	020 Expenditure			94,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	WATER RESOURCES SERVICE—*Continued*		
	Vote 180		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT		
	Code No.		
2,500,000	031 Expenditure (including preliminary investigations)	1,300,000	
2,500,000	032 Fraser River programme	5,000,000	
----------	033 Okanagan Basin programme	400,000	
5,000,000	Total of Vote 180		6,700,000
	Vote 181		
	BRITISH COLUMBIA HYDROMETRIC STREAM-GAUGING		
	Code No.		
50,000	030 Stream-gauging	50,000	
30,000	031 Water-quality network	30,000	
80,000	Total of Vote 181		80,000
	Vote 182		
	SOUTHERN OKANAGAN LANDS PROJECT		
	Salaries:		
8,010	Project Supervisor	9,060	
5,796	Clerk 4	6,204	
6,900	Foreman	7,740	
40,860	Ditch Rider (7)	45,900	
6,480	Heavy Duty Mechanic	7,260	
5,796	Stockman 4	6,708	
6,504	Technician 1	7,224	
7,140	Carpenter	8,160	
121,325	Casual and seasonal labour	119,347	
(14) 208,811	(14)	217,603	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,900	
400	202 Travelling expense	200	
45,300	006 Heat, light, power, and water	46,000	
300	007 Advertising and publicity	300	
2,500	015 Equipment rental	4,000	
14,000	020 Maintenance and operation of irrigation system	13,250	
13,400	021 Maintenance and operation of equipment	13,400	
3,500	029 Motor-vehicles and accessories	1,700	
38,500	031 Payment to Southern Okanagan Lands Irrigation District	37,500	
328,211	Total of Vote 182		335,853
	Vote 183		
	POLLUTION CONTROL		
	Salaries:		
15,600	Director of Pollution Control	15,990	
12,900	Deputy Director of Pollution Control	14,400	
(3) 34,200	Engineer 5 (4)	52,950	
(10) 103,380	Engineer 4 (15)	169,050	
(1) 8,460	Engineer 3 (5)	49,980	
----------	Biologist	10,200	
(5) 38,412	Technician 3 (6)	52,104	
5,076	Draughtsman 2	5,862	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	WATER RESOURCES SERVICE—*Continued*			
	Vote 183			
	POLLUTION CONTROL—*Continued*			
7,020	Analyst 2		8,910	
.....	Clerk 6		7,512	
6,264	Clerk 5		7,224	
5,172	Clerk-Stenographer 4		5,532	
4,284	Clerk-Stenographer 3		4,752	
(2) 7,378	Clerk-Stenographer 2	(4)	15,894	
2,940	Clerk 1		3,342	
3,360	Clerk-Typist 1		3,606	
4,500	Temporary assistance		4,500	
(30) 258,946		(45)	431,808	
	Expenses:			
	Code No.			
5,900	001 Office expense		8,000	
25,500	202 Travelling expense		40,500	
10,000	004 Office furniture and equipment		9,490	
2,700	015 Equipment rental		3,000	
10,050	016 Equipment and machinery		33,050	
300	021 Maintenance and operation of equipment		750	
28,700	029 Motor-vehicles and accessories		37,800	
3,000	030 Incidentals and contingencies		7,000	
9,000	032 Laboratory sampling, water-quality surveys, and consultant services		49,000	
354,096	Total of Vote 183			620,398
	Vote 184			
	PREPARATION OF LIBBY RESERVOIR			
	Code No.			
4,500,000	031 Expenditure			7,000,000
$12,821,150	Sub-total, Water Resources Service			$17,956,746
$45,820,699	Total, Department of Lands, Forests, and Water Resources			$56,192,084

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
		Vote 185			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Mines and Petroleum Resources		$20,000	
	8,640	Administrative Officer 2		8,760	
	7,560	Secretary		8,088	
(3)	33,700		(3)	36,848	
		Expenses:			
		Code No.			
	700	001 Office expense		700	
	5,000	202 Travelling expense		5,000	
	39,400	Total of Vote 185			$42,548
		Vote 186			
		GENERAL ADMINISTRATION			
		Salaries:			
		Executive and General			
	21,500	Deputy Minister of Mines and Petroleum Resources		23,000	
	13,170	Chief Gold Commissioner		14,640	
	12,630	Chief Commissioner, Petroleum and Natural Gas		14,100	
	18,750	Administrative Officer 2	(2)	20,640	
	8,820	Administrative Officer 1		9,840	
	8,160	Clerk 7		9,060	
	6,630	Clerk 6		7,650	
	13,008	Clerk 5	(2)	14,448	
	6,756	Draughtsman 3		7,512	
	14,280	Draughtsman 2	(3)	16,194	
	16,656	Clerk 4	(3)	18,156	
	6,024	Secretary to Deputy Minister		6,444	
	14,628	Clerk-Stenographer 4	(3)	16,596	
	23,448	Clerk 3	(5)	25,752	
	9,576	Clerk-Stenorgapher 3	(2)	10,248	
	3,828	Clerk-Stenographer 2		3,936	
	14,952	Clerk 2	(4)	16,608	
	3,120	Clerk-Typist 1		3,474	
	3,180	Clerk 1		3,540	
		Analytical and Assay Branch			
	12,900	Chief Analyst and Assayer		14,100	
	9,540	Analyst 3		10,200	
	16,920	Analyst 2	(2)	18,840	
	6,504	Assayer		7,224	
	5,796	Laboratory Technician 3		6,912	
	4,788	Clerk-Stenographer 3		5,124	
	4,980	Crusherman		5,640	
		Inspection Branch			
	16,800	Chief Inspector of Mines		18,000	
	13,710	Deputy Chief Inspector		14,940	
(4)	51,600	Senior Inspector of Mines	(5)	67,650	
	25,800	Engineer 5	(2)	27,600	
	53,010	Engineer 4	(5)	60,240	
	29,760	Engineer 3	(3)	32,640	
	11,940	Technician 5 (Engineering)		12,720	
	8,460	Inspector, Silicosis Control		9,060	
	30,336	Instructor, Mine Rescue	(4)	31,536	
	4,788	Clerk-Stenographer 3		5,124	
(3)	12,540	Clerk-Stenographer 2	(4)	17,118	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	Vote 186			
	GENERAL ADMINISTRATION—*Continued*			
	Salaries—*Continued*			
	Mineralogical Branch			
16,500	Chief, Mineralogical Branch		18,000	
13,980	Senior Geologist (Engineer 6)		14,940	
77,400	Geologist 5	(6)	79,560	
63,360	Geologist 4	(6)	69,540	
18,840	Geologist 3	(2)	21,420	
10,380	Engineer 3		9,840	
6,756	Draughtsman 3		7,512	
6,060	Lapidary		6,780	
9,960	Clerk 3	(2)	10,656	
4,788	Clerk-Stenographer 3		5,124	
	Petroleum and Natural Gas Branch			
16,800	Chief, Petroleum and Natural Gas Branch		18,000	
13,710	Engineer 6		14,940	
24,780	Engineer 5	(2)	27,000	
49,020	Geologist 5	(4)	50,880	
(3) 29,040	Engineer 4	(4)	44,670	
(1) 10,170	Geologist 4	(2)	22,680	
9,180	Engineer 3		9,840	
9,180	Geologist 3		9,840	
7,224	Engineer 2		----------	
7,224	Geologist 2		----------	
8,460	Technician 3 (Engineering)		9,840	
(4) 30,942	Technician 2 (Engineering)	(6)	50,880	
(2) 15,144	Technician 1 (Engineering)		----------	
7,284	Clerk 6		8,088	
4,698	Draughtsman 2		5,124	
3,360	Draughtsman 1		3,738	
4,284	Clerk 3		4,752	
8,838	Clerk-Stenographer 3	(2)	9,456	
5,340	Core and Sample Supervisor		6,060	
9,960	Core and Sample Assistant	(2)	11,280	
6,846	Clerk-Typist 1	(2)	7,212	
11,232	Clerk 2	(3)	11,688	
	All Branches			
56,400	Temporary assistance		60,000	
3,540	Special living allowance		3,720	
(128) 1,119,968		(130)	1,239,566	
	Expenses:			
	Code No.			
39,000	001 Office expense		44,000	
87,500	202 Travelling expense		90,000	
15,000	004 Office furniture and equipment		15,000	
17,000	007 Advertising		17,000	
25,000	013 Printing and publications		30,000	
5,000	018 Books, bindings, and periodicals		5,000	
23,900	024 Laboratory expense		24,000	
101,000	027 Field expense		102,000	
26,500	029 Motor-vehicles and accessories		26,500	
5,500	030 Incidentals and contingencies		5,500	
2,000	032 Conservation Committee and Right of Entry and Arbitration Board		2,000	
1,467,368	Total of Vote 186			1,600,566
	Vote 187			
	GRANTS AND SUBSIDIES			
	Code No.			
32,500	019 Grants			32,500

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 188 GRANTS IN AID OF MINING ROADS AND TRAILS	
500,000	Code No. 019 Grants	500,000
	Vote 189 GRANTS IN AID OF ROADS AND TRAILS, PETROLEUM AND NATURAL GAS	
250,000	Code No. 019 Grants	250,000
	Vote 190 CONSTRUCTION OF CASSIAR–STEWART ROAD	
2,750,000	Code No. 026 Expenditure	2,750,000
	Vote 191 GRUB-STAKING PROSPECTORS	
40,000	Code No. 030 Expenditure	40,000
	Vote 192 SPECIAL MINERAL SURVEYS	
100,000	Code No. 030 Expenditure	100,000
	Vote 193 IRON BOUNTY ACT (R.S.B.C. 1960, CHAP. 200)	
150,000	Code No. 019 Expenditure	150,000
$5,329,268	Total, Department of Mines and Petroleum Resources	$5,465,614

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		Vote 194			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Municipal Affairs		$20,000	
	9,960	Administrative Officer 3		11,580	
	7,560	Secretary		8,088	
	----------	Clerk-Stenographer 5		4,932	
	1,500	Temporary assistance		2,000	
(3)	36,520		(4)	46,600	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	6,500	202 Travelling expense		7,000	
	1,500	004 Office furniture and equipment		1,500	
	46,020	Total of Vote 194			$56,600
		Vote 195			
		GENERAL ADMINISTRATION			
		Salaries:			
		Executive and General			
	21,500	Deputy Minister of Municipal Affairs		23,000	
	17,400	Assistant Deputy Minister of Municipal Affairs		18,600	
	9,540	Director, Housing and Urban Renewal		11,100	
	10,860	Research Officer 4		11,580	
	6,024	Secretary to Deputy Minister		6,444	
	5,172	Clerk-Stenographer 4		4,932	
	4,284	Clerk-Stenographer 3		4,416	
	2,500	Temporary assistance		8,500	
		Municipal Division			
	11,880	Director		13,080	
	9,000	Administrative Officer 2		10,020	
	7,860	Clerk 7		9,060	
	6,630	Clerk 6		7,650	
	4,788	Clerk-Stenographer 3		5,124	
	3,000	Temporary assistance		----------	
		Finance and Statistics Division			
	12,900	Director		14,100	
	8,820	Administrative Officer 2		9,840	
	7,860	Clerk 7		9,060	
	6,828	Clerk 5		7,548	
	4,362	Clerk-Stenographer 3		4,842	
	3,000	Temporary assistance		----------	
		Planning Division			
	13,980	Director		14,940	
	77,910	Planning Officer	(8)	89,820	
	9,960	Chief Building Inspector		10,620	
(9)	72,312	Building Inspector	(7)	61,476	
	7,860	Technician 2		8,760	
	15,720	Technician 1	(2)	16,800	
	3,618	Draughtsman 1		4,170	
	9,312	Clerk-Stenographer 3	(2)	9,540	
	12,300	Temporary assistance		12,300	
(42)	387,180		(40)	407,322	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	GENERAL ADMINISTRATION—*Continued*			
	Vote 195			
	Planning Division—Continued			
	Expenses:			
	Code No.			
7,000	001	Office expense	8,500	
26,000	202	Travelling expense	30,000	
2,000	004	Office furniture and equipment	2,000	
1,500	007	Advertising in Gazette	2,500	
5,000	013	Printing and publications	7,500	
700	030	Incidentals and contingencies	700	
429,380		Total of Vote 195		458,522
	Vote 196			
	GRANTS AND SUBSIDIES			
	Code No.			
10,000	031	Grants—general	12,500	
168,000	032	Grants—administrative	300,000	
200,000	033	Grants—environmental management	200,000	
378,000		Total of Vote 196		512,500
	Vote 197			
	HOUSING AND URBAN RENEWAL			
	Code No.			
5,000,000	040	Expenditure		5,000,000
	Vote 198			
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES			
	Code No.			
43,700,000	031	*Per capita* grants, Municipalities Aid Act	46,700,000	
800,000	032	Grants to municipal governments for local services to Provincial property	950,000	
4,850,000	033	Home-owners' subsidy paid to municipal governments	5,300,000	
750,000	034	Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	800,000	
50,100,000		Total of Vote 198		53,750,000
$55,953,400		Total, Department of Municipal Affairs		$59,777,622

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF THE PROVINCIAL SECRETARY			
		PROVINCIAL SECRETARY			
		Vote 199			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Provincial Secretary		$20,000	
	7,560	Secretary		8,088	
	12,120	Administrative Officer 5		13,830	
	4,788	Clerk-Stenographer 3		5,124	
	3,704	Temporary assistance		3,700	
(4)	45,672		(4)	50,742	
		Expenses:			
		Code No.			
	940	001 Office expense		940	
	3,600	202 Travelling expense		3,600	
	100	004 Office furniture and equipment		100	
	50,312	Total of Vote 199			$55,382
		Vote 200			
		GENERAL ADMINISTRATION			
		Salaries:			
	21,500	Deputy Provincial Secretary (paid as Deputy to the Premier)		----------	
	10,860	Administrative Officer 3		12,060	
	8,820	Administrative Officer 1		9,840	
	6,024	Secretary to Deputy Minister		6,444	
	9,960	Clerk 3	(2)	10,656	
	4,788	Clerk-Stenographer 3		4,500	
	3,684	Clerk-Stenographer 2		4,170	
	3,120	Clerk 1		3,474	
	1,000	Temporary assistance		1,000	
(9)	69,756		(8)	52,144	
		Expenses:			
		Code No.			
	4,200	001 Office expense		4,900	
	4,200	202 Travelling expense		4,200	
	500	004 Office furniture and equipment		500	
	78,656	Total of Vote 200			61,744
		Vote 201			
		CENTRAL MICROFILM BUREAU			
		Salaries:			
	----------	Clerk 7		8,910	
	7,284	Clerk 6		----------	
	5,796	Clerk 4		6,204	
(6)	26,484	Microfilm Operator 2	(7)	33,012	
	----------	Clerk 2		3,870	
(4)	15,888	Microfilm Operator 1	(5)	20,628	
(10)	34,260	Clerk 1	(11)	40,128	
(22)	89,712		(26)	112,752	
		Expenses:			
		Code No.			
	2,200	001 Office expense		300	
	300	202 Travelling expense		500	
	1,000	004 Office furniture and equipment		1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 201			
		CENTRAL MICROFILM BUREAU—*Continued*			
		Expenses—*Continued*			
		Code No.			
	7,250	016 Equipment and machinery		7,250	
	1,600	021 Maintenance and operation of equipment		2,150	
	9,900	024 Film supplies and processing		15,000	
	111,962	Total of Vote 201			138,952
		Vote 202			
		POSTAL BRANCH			
		Salaries:			
	8,820	Postal Clerk 4		9,840	
	7,020	Postal Clerk 3		7,788	
	----------	Postal Clerk (Vancouver office)		6,960	
(7)	41,940	Postal Clerk 2	(6)	40,248	
	16,020	Truck-driver	(3)	18,000	
	750	Temporary assistance		750	
(12)	74,550		(12)	83,586	
		Expenses:			
		Code No.			
	400	001 Office expense		900	
	800,000	003 Postage		900,000	
	5,000	016 Equipment and machinery		5,000	
	2,400	021 Maintenance and operation of equipment		2,400	
	----------	029 Motor-vehicles and accessories		2,500	
	882,350	Total of Vote 202			994,386
		Vote 203			
		PROVINCIAL LIBRARY			
		Salaries:			
	14,520	Provincial Librarian and Archivist		15,720	
	10,860	Assistant Provincial Librarian		12,600	
(2)	19,920	Librarian 4		----------	
(1)	9,180	Librarian 3	(3)	31,350	
	8,460	Librarian 2		9,840	
	25,908	Librarian 1	(4)	28,656	
	4,920	Attendant, Library		5,580	
	5,580	Clerk-Stenographer 5		5,976	
	9,186	Clerk 3	(2)	9,996	
	14,376	Clerk 2	(4)	15,828	
	6,360	Clerk 1	(2)	6,948	
	3,180	Clerk-Typist 1		3,408	
	1,700	Temporary assistance		1,700	
(21)	134,150		(21)	147,602	
		Expenses:			
		Code No.			
	4,200	001 Office expense		4,500	
	700	202 Travelling expense		700	
	2,000	004 Office furniture and equipment		2,000	
	25,000	018 Books, bindings, and periodicals		29,000	
	166,050	Total of Vote 203			183,802
		Vote 204			
		PROVINCIAL ARCHIVES			
		Salaries:			
	----------	Archivist (paid as Provincial Librarian)		----------	
	10,860	Assistant Provincial Archivist		12,600	
	9,540	Librarian 4		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 204			
		PROVINCIAL ARCHIVES—*Continued*			
		Salaries—*Continued*			
(2)	17,490	Archivist 3		----------	
	----------	Archivist 2		9,630	
(4)	26,934	Archivist 1	(5)	36,762	
	----------	Librarian 2		9,840	
	6,264	Librarian 1		6,834	
	5,796	Display Director		4,416	
	5,796	Photographer 2		6,204	
	5,580	Clerk-Stenographer 5		5,976	
	4,440	Manuscript Clerk		4,752	
	9,960	Clerk 3	(2)	10,656	
	8,046	Clerk-Typist 2	(2)	8,106	
	6,962	Clerk 2	(2)	7,608	
	9,360	Clerk-Typist 1	(3)	10,620	
	4,920	Attendant, Library		5,580	
	3,828	Darkroom Assistant		3,804	
	2,500	Temporary assistance		2,500	
(24)	138,276		(24)	145,888	
		Expenses:			
		Code No.			
	6,000	001 Office expense		6,000	
	1,000	202 Travelling expense		1,000	
	2,400	004 Office furniture and equipment		1,700	
	16,000	018 Books, bindings, and periodicals		16,000	
	10,000	020 Upkeep of Helmcken House and Craigflower Manor		12,000	
	----------	021 Maintenance and operation of equipment		500	
	4,000	029 Motor-vehicles and accessories		----------	
	4,000	031 Collecting historical data		4,000	
	181,676	Total of Vote 204			187,088
		Vote 205			
		LIBRARY DEVELOPMENT COMMISSION			
		Salaries:			
	12,900	Director		14,100	
	10,860	Regional Supervisor		----------	
(3)	29,220	Branch Librarian		----------	
(2)	16,800	Librarian 4	(4)	44,580	
	15,270	Librarian 3	(2)	19,080	
(3)	23,490	Librarian 2	(5)	43,344	
	13,008	Librarian 1	(2)	14,448	
	5,796	Clerk 4		6,204	
	22,626	Clerk 3	(5)	25,050	
	7,728	Clerk 2	(2)	8,580	
	13,092	Clerk 1	(4)	14,226	
	7,812	Clerk-Stenographer 2	(2)	8,676	
	6,540	Clerk-Typist 1	(2)	7,476	
	4,980	Stockman 2		5,748	
	4,980	Bookmobile Operator		5,580	
	3,500	Temporary assistance		3,500	
	2,550	Special living allowance		2,550	
(32)	201,152		(32)	223,142	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,800	
	9,400	202 Travelling expense		9,400	
	2,400	004 Office furniture and equipment		2,400	
	500	011 Laundry and dry-goods		500	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	PROVINCIAL SECRETARY—*Continued*		
	Vote 205		
	LIBRARY DEVELOPMENT COMMISSION—*Continued*		
	Expenses—*Continued*		
	Code No.		
3,200	013 Printing and publications	3,200	
80,000	018 Books, bindings, and periodicals	90,000	
2,000	022 Transportation	2,500	
5,500	031 Extension services	5,500	
6,000	032 Freight and express	6,000	
----------	033 Board of Examiners, certification	500	
318,152	Total of Vote 205		351,942
	Vote 206		
	LIBRARY AND LIBRARY ASSOCIATION GRANTS		
	Code No.		
500,000	019 Grants		500,000
	Vote 207		
	QUEEN'S PRINTER		
	Salaries:		
13,440	Queen's Printer and Comptroller of Stationery	14,640	
11,880	Deputy Queen's Printer	13,080	
8,820	Administrative Officer 1	9,840	
19,512	Clerk 5 (3)	21,672	
5,478	Clerk 4	6,090	
14,148	Clerk 3 (3)	15,588	
3,420	Clerk 2	3,672	
5,172	Clerk-Stenographer 4	5,432	
4,362	Clerk-Typist 2	4,752	
7,140	Supervisor of Equipment Maintenance	7,620	
12,528	Stockman 5 (2)	14,448	
15,192	Stockman 3 (3)	17,736	
5,340	Driver	6,000	
716,353	Sundry employees (79)	787,985	
(99) 842,785	(99)	928,555	
	Expenses:		
	Code No.		
8,500	001 Office expense	10,000	
1,500	202 Travelling expense	1,500	
50,000	016 New machinery and equipment	50,000	
40,000	021 Maintenance and repairs	40,000	
1,837,500	024 Printing-paper and stationery	2,021,250	
500	030 Incidentals and contingencies	500	
2,780,785		3,051,805	
200,000	401 *Less* miscellaneous receipts 200,000		
2,580,775	701 *Less* supplies to all departments 2,851,795		
		3,051,795	
10	Total of Vote 207		10
	Vote 208		
	GOVERNMENT HOUSE		
	Salaries:		
11,880	Secretary	13,080	
7,284	Comptroller	8,760	
5,580	Clerk-Stenographer 5	5,976	
----------	Housekeeper (Home Supervisor 1)	4,752	
1,500	Temporary assistance	1,500	
(3) 26,244	(4)	34,068	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	PROVINCIAL SECRETARY—*Continued*		
	Vote 208		
	GOVERNMENT HOUSE—*Continued*		
	Expenses:		
	Code No.		
3,500	001	Office expense	3,500
500	202	Travelling expense	800
500	004	Office furniture and equipment	500
25,000	031	General expenses	25,000
55,744		Total of Vote 208	63,868
	Vote 209		
	INDIAN ADVISORY ACT		
	Salaries:		
8,160		Director	9,060
3,300		Clerk-Typist 1	3,672
(2) 11,460		(2)	12,732
	Expenses:		
	Code No.		
1,000	001	Office expense	1,000
2,100	202	Travelling expense	2,100
150	004	Office furniture and equipment	150
1,300	005	Expenses of committee	1,300
7,300	030	Services to Native Indians	7,300
15,000	031	Community development projects	15,000
38,310		Total of Vote 209	39,582
	Vote 210		
	ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT		
	Code No.		
1,000,000	041	Expenditure	1,000,000
	Vote 211		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
57,000	030	Expenditure	75,000
	Vote 212		
	BRITISH COLUMBIA OVER-ALL MEDICAL SERVICES PLAN		
	Code No.		
50,000,000	030	Expenditure	60,000,000
	Vote 213		
	GRANTS, ETC.		
	Code No.		
1,425,000	019	Grants, etc.	1,500,000
	Vote 214		
	GRANT *RE* NARCOTIC FOUNDATION		
	Code No.		
250,000	019	Grant	275,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	PROVINCIAL SECRETARY—*Continued*		
	Vote 215		
	GRANT *RE* ALCOHOLIC FOUNDATION		
	Code No.		
275,000	019 Grant		300,000
	Vote 216		
	CAPITAL IMPROVEMENT DISTRICT ACT		
	Code No.		
200,000	019 Expenditure		200,000
	Vote 217		
	CENTENNIAL CELEBRATIONS '71		
	Code No.		
.....	019 Expenditure		1,650,000
	Vote 218		
	RESTORATION AND MAINTENANCE OF HISTORICAL SITES		
	Code No.		
450,000	040 Expenditure		500,000
	Vote 219		
	CIVIL DEFENCE		
	Salaries:		
(43) 268,404	Sundry employees	(43) 292,644	
	Expenses:		
	Code No.		
472,096	030 General administration, training, and operations 031 Compensation for injuries, civil defence workers 032 Financial assistance to municipalities—administration and training	447,856	
740,500	Total of Vote 219		740,500
	Vote 220		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters, Vancouver		
10,860	Chief Electoral Officer and Registrar-General of Voters	12,600	
5,376	Deputy Registrar of Voters	6,324	
.....	Clerk 4	6,204	
(2) 9,342	Clerk 3	4,842	
4,128	Clerk 2	4,416	
	Headquarters, Victoria		
(2) 17,292	Deputy Chief Electoral Officer and Registrar-General of Voters	10,020	
4,788	Clerk-Stenographer 3	5,124	
	Registrar's Office, Victoria		
7,152	Registrar of Voters	8,088	
5,688	Deputy Registrar of Voters	5,328	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	PROVINCIAL SECRETARY—*Continued*		
	PROVINCIAL ELECTIONS ACT—*Continued*		
	Salaries—*Continued*		
	New Westminster Office		
3,420	Clerk-Typist 1	3,474	
	White Rock Office		
.....	Registrar of Voters	6,834	
	All Offices		
15,000	Temporary assistance	15,000	
(11) 83,046	(11)	88,254	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
1,500	202 Travelling expense	1,500	
15,000	004 Office furniture and equipment	15,000	
2,400	029 Motor-vehicles and accessories	.....	
106,946	Total of Vote 220		109,754
	Vote 221		
	PUBLIC INQUIRIES ACT (R.S.B.C. 1960, CHAP. 315)		
	Code No.		
100,000	030 Expenditure		100,000
	Vote 222		
	ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT (R.S.B.C. 1960, CHAP. 15)		
	Code No.		
15,000	030 Expenditure		15,000
$57,002,668	Sub-total, Provincial Secretary		$69,042,010

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
	CIVIL SERVICE COMMISSION		
	Vote 223		
	ADMINISTRATION		
	Salaries:		
	Headquarters		
$21,500	Chairman, Civil Service Commission	$23,000	
17,400	Chief Personnel Officer and Chief Assistant to Commission	18,600	
27,960	Personnel Officer 6 (2)	30,360	
(2) 24,240	Personnel Officer 5	13,560	
(1) 9,750	Personnel Officer 4 (2)	22,200	
(5) 44,220	Personnel Officer 3 (4)	40,080	
(2) 15,120	Personnel Officer 2 (3)	24,576	
10,860	Administrative Officer 3	12,060	
11,880	Co-ordinator of Accident Prevention	13,200	
8,460	Safety Officer 2	9,420	
13,008	Clerk 5 (2)	14,448	
6,024	Secretary to Deputy Minister	6,444	
14,940	Clerk 3 (3)	15,984	
14,388	Clerk 2 (4)	15,630	
5,076	Clerk-Stenographer 5	5,640	
(4) 17,022	Clerk-Stenographer 3 (3)	13,872	
	Clerk-Stenographer 2	4,248	
	Vancouver Office		
8,640	Administrative Officer 1	9,840	
4,362	Clerk-Stenographer 3	4,842	
	Essondale Office		
11,640	Personnel Officer 5	13,320	
9,750	Personnel Officer 3	11,340	
7,710	Personnel Officer 2	8,088	
5,172	Clerk-Stenographer 4	5,532	
	All Offices		
3,000	Temporary assistance	3,000	
(38) 312,122	(38)	339,284	
	Expenses:		
	Code No.		
14,000	001 Office expense	16,000	
8,700	202 Travelling expense	9,700	
3,000	004 Office furniture and equipment	3,000	
31,000	007 Examinations and advertising	31,000	
250	008 Medical examinations	250	
3,000	029 Motor-vehicles and accessories		
4,000	031 Employee training	4,000	
20,000	032 Executive Development Training Plan (in co-operation with the University of Victoria)	22,000	
16,100	033 Accident-prevention programme	16,100	
2,000	034 Hearings and appeals	2,000	
414,172	Total of Vote 223		$443,334

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	CIVIL SERVICE COMMISSION—*Continued*	
	Vote 224	
	GRANTS *RE* CIVIL SERVICE—GRATUITIES UNDER SEC. 77 OF CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES.	
	Code No.	
50,000	019 Expenditure	75,000
	Vote 225	
	RETIRING ALLOWANCES—CIVIL SERVICE ACT, SEC. 70, AND OTHER GOVERNMENT EMPLOYEES	
	Code No.	
100,000	031 Retiring allowances	150,000
	Vote 226	
	CIVIL SERVICE SCHEDULE BOND	
	Code No.	
----------	032 Civil Service Schedule Bond	17,500
$564,172	Sub-total, Civil Service Commission	$685,834

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
	SUPERANNUATION BRANCH		
	Vote 227		
	ADMINISTRATION		
	Administration of—		
	Civil Service Superannuation Act		
	Members of the Legislative Assembly Superannuation Act		
	Municipal Superannuation Act		
	Teachers' Pensions Act		
	School District and Regional Colleges (Pensions) Act		
	Pacific Great Eastern Railway Company Pensions Fund Rules and Regulations		
	British Columbia Hydro and Power Authority Pension Fund Regulations		
	British Columbia Power Commission Superannuation Fund Regulation		
	Workmen's Compensation Board Superannuation Fund Plan		
	Salaries:		
$21,500	Superannuation Commissioner	$23,000	
11,880	Administrative Officer 4	13,080	
10,860	Administrative Officer 3	12,060	
9,960	Administrative Officer 2	10,620	
	Administrative Officer 1	9,630	
9,000	Research Officer 3		
14,568	Clerk 6 (2)	15,456	
(2) 12,648	Clerk 5	7,224	
28,980	Clerk 4 (5)	31,020	
(13) 61,524	Clerk 3 (15)	75,360	
6,024	Secretary to Deputy Minister	6,444	
7,800	Clerk-Stenographer 2 (2)	8,664	
55,092	Clerk 2 (15)	58,974	
(4) 12,720	Clerk 1 (5)	17,634	
15,000	Temporary assistance	15,000	
(49) 277,556	(51)	304,166	
	Expenses:		
	Code No.		
5,000	001 Office expense	7,500	
3,000	202 Travelling expense	3,000	
6,000	004 Office furniture and equipment	6,000	
9,000	013 Printing and publications	9,000	
300,556	Total of Vote 227		$329,666
	Vote 228		
	GRANTS—RETIRING ALLOWANCES		
	Code No.		
25,000	019 Retiring allowances		20,000
	Vote 229		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
5,500,000	031 Government contributions	6,970,000	
1,520,000	033 Miscellaneous statutory sections of the Act	2,100,000	
7,020,000	Total of Vote 229		9,070,000
	Vote 230		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
53,000	031 Government contributions (Secs. 7 (3) and 18 (2))		53,000

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	SUPERANNUATION BRANCH—*Continued*		
	Vote 231		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
1,200,000	031 Government matching contributions		1,300,000
	Vote 232		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
3,900	Clerk 3	4,668	
4,128	Clerk-Stenographer 2	4,014	
(2) 8,028		(2) 8,682	
	Expenses:		
	Code No.		
680,000	031 Insurance premiums and expenses	780,000	
688,028		788,682	
548,000	401 *Less* employee contributions	625,000	
140,028	Total of Vote 232		163,682
	Vote 233		
	PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS		
	Code No.		
56,000	031 Death benefits under sec. 62 (1)	57,000	
21,000	401 *Less* contributions of pensioners	22,000	
35,000	Total of Vote 233		35,000
	Vote 234		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
12,000	031 Employer contributions *re* British Columbia Government stipend paid Provincial Judges (sec. 8 (3))	35,000	
45,000	032 Government contributions (sec. 10 (1))	40,000	
57,000	Total of Vote 234		75,000
	Vote 235		
	CANADA PENSION PLAN		
	Code No.		
1,900,000	031 Government matching contributions to Canada Pension Plan		2,400,000
$10,730,584	Sub-total, Superannuation Branch		$13,446,348
$68,297,424	Total, Department of the Provincial Secretary		$83,174,192

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		PUBLIC UTILITIES COMMISSION			
		Vote 236			
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT			
		Salaries:			
	$19,400	Chairman		$20,400	
	33,400	Commissioner	(2)	35,400	
	17,400	Chief Engineer (Engineer 8)		----------	
	----------	Chief Engineer (Engineer 7)		16,080	
	13,980	Assistant Chief Engineer (Engineer 6)		14,670	
	12,900	Engineer 5		13,200	
	10,860	Engineer 4		12,330	
	11,400	Utilities Investigations Auditor		12,720	
	11,400	Secretary		13,080	
	8,820	Administrative Officer 1		9,840	
	8,160	Senior Inspector of Cemeteries		----------	
	7,560	Inspector of Cemeteries		----------	
	----------	Cemetery Officer	(2)	17,160	
	7,860	Audit Accountant 3		8,580	
	6,024	Secretary		6,444	
	4,362	Clerk-Stenographer 3		4,842	
	4,980	Clerk 3		5,328	
	3,684	Clerk-Typist 1		3,936	
	500	Temporary assistance		500	
(17)	182,690		(17)	194,510	
		Expenses:			
		Code No.			
	4,700	001 Office expense		5,000	
	15,000	202 Travelling expense		14,000	
	1,000	004 Office furniture and equipment		900	
	500	030 Incidentals and contingencies		500	
	4,500	031 Hearings		3,000	
	----------	032 Supervision of cemeteries		12,000	
	208,390	Total of Vote 236			$229,910
		Vote 237			
		MOTOR CARRIER ACT			
		Salaries:			
	11,640	Superintendent of Motor Carriers		13,830	
	10,170	Administrative Officer 3		11,820	
	7,560	Administrative Officer 1		8,760	
	7,860	Motor Carrier Rates Examiner		8,760	
	----------	Audit Accountant 2		7,788	
	6,264	Audit Accountant 1		----------	
(6)	48,360	Inspector of Motor Carriers 2	(5)	43,800	
(5)	32,592	Inspector of Motor Carriers 1	(6)	41,604	
	8,160	Clerk 7		9,060	
	7,284	Clerk 6		8,088	
	6,504	Clerk 5		7,224	
	5,796	Clerk 4		6,204	
	19,302	Clerk 3	(4)	20,826	
	3,240	Clerk 1		3,342	
	4,524	Clerk-Stenographer 4		5,028	
	22,428	Clerk-Stenographer 3	(5)	24,060	
	24,642	Clerk-Stenographer 2	(6)	27,096	
	3,360	Clerk-Stenographer 1		3,804	
	3,972	Clerk-Typist 2		4,416	
	3,828	Office Equipment Operator 2		4,248	
	3,000	Temporary assistance		3,000	
	720	Special living allowance		720	
(40)	241,206		(40)	263,478	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971
	Vote 237			
		MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
10,000	001	Office expense	11,000	
24,000	202	Travelling expense	24,000	
800	004	Office furniture and equipment	1,500	
3,000	026	Licence-plates	3,500	
2,500	029	Motor-vehicles and accessories		
1,000	030	Incidentals and contingencies	1,000	
282,506		Total of Vote 237		304,478
$490,896		Total, Public Utilities Commission		$534,388

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971	
	DEPARTMENT OF PUBLIC WORKS		
	Vote 238		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Public Works	$20,000	
7,560	Secretary	8,088	
500	Temporary assistance	1,000	
(2) 25,560	(2)	29,088	
	Expenses:		
	Code No.		
725	001 Office expense	725	
4,000	202 Travelling expense	4,000	
30,285	Total of Vote 238		$33,813
	Vote 239		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
21,500	Deputy Minister of Public Works	23,000	
8,310	Administrative Officer 2	9,240	
6,024	Deputy Minister's Secretary	6,444	
	Administrative Division		
7,284	Clerk 6	8,088	
9,588	Clerk 3 (2)	10,452	
5,172	Clerk-Stenographer 4	5,532	
	Personnel Division		
11,400	Personnel Officer 4	12,600	
----------	Clerk 4	5,124	
5,172	Clerk-Stenographer 4	5,532	
	Architect Design Division		
16,200	Architect 6	18,600	
13,980	Architect 5	14,940	
25,800	Architect 4 (2)	27,600	
11,400	Architect 3	12,600	
	Electrical Design Division		
11,880	Engineer 5	13,200	
13,512	Draughtsman 3 (2)	15,024	
----------	Technician 2	8,244	
7,152	Technician 1	----------	
	Construction and Maintenance Division		
----------	Architect 6	18,600	
16,200	Architect 5	----------	
24,780	Engineer 5 (2)	27,000	
	Mechanical Division		
13,980	Engineer 6	14,940	
12,900	Engineer 5	13,800	
	Civil Engineering Division		
13,980	Engineer 6	14,940	
12,900	Engineer 5	13,800	
11,400	Engineer 4	11,100	
----------	Technician 2	9,060	
8,460	Technician 1 (Engineering)	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 239		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	General		
5,000	Temporary assistance	5,000	
(27) 293,974		(28) 324,460	
	Expenses:		
	Code No.		
2,000	001 Office expense	15,000	
22,500	202 Travelling expense	22,500	
4,000	004 Office furniture and equipment	3,500	
750	007 Advertising and publicity	1,500	
1,500	013 Printing and publications	1,500	
1,000	030 Incidentals and contingencies	1,000	
25,000	031 Cost-control studies	25,000	
350,724	Total of Vote 239		394,460
	Vote 240		
	GOVERNMENT BUILDINGS (MAINTENANCE)		
	Salaries:		
(588) 3,665,424	Sundry employees	(601) 4,241,535	
	Expenses:		
	Code No.		
2,300,000	006 Heat, light, power, and water	2,675,000	
4,250,000	020 Maintenance of buildings and grounds	5,000,000	
1,500	024 Furniture, supplies, etc.	1,500	
50,000	028 Maintenance of mechanical equipment	50,000	
40,000	029 Motor-vehicles and accessories	40,000	
50,000	030 Purchase of fire-truck		
2,100,000	031 Telephones	2,100,000	
12,456,924		14,108,035	
1,932,000	751 *Less* chargeable to Vote 57—Post-secondary Education and Training	2,195,020	
10,524,924	Total of Vote 240		11,913,015
	Vote 241		
	CONSTRUCTION OF PROVINCIAL BUILDINGS		
	Code No.		
27,000,000	030 Expenditures	18,200,000	
15,000,000	751 *Less* chargeable to Vote 58—capital expenditures, Provincial Technical and Vocational Schools	6,200,000	
12,000,000	Total of Vote 241		12,000,000
	Vote 242		
	RENTALS		
	Departments (Code No. 014):		
66,578	Agriculture	105,736	
602,237	Attorney-General	624,489	
2,951	Commercial Transport	2,951	
33,025	Education	36,231	
23,966	Finance	28,964	
390,126	Health Services and Hospital Insurance— Public Health Services	431,705	
56,039	Highways	74,129	
2,142	Industrial Development, Trade, and Commerce	39,442	
77,016	Labour	6,533	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	Vote 242			
	RENTALS—*Continued*			
	Departments—*Continued*			
	Lands, Forests, and Water Resources—			
16,215	Lands Service		16,018	
91,040	Forest Service		103,806	
48,927	Water Resources Service		59,975	
42,499	Mines and Petroleum Resources		36,454	
36,773	Municipal Affairs		48,952	
120,744	Provincial Secretary		194,570	
19,084	Public Utilities		17,880	
126,480	Public Works		136,998	
33,214	Recreation and Conservation		31,827	
5,132	Travel Industry		5,132	
191,696	Social Welfare		234,059	
14,116	Incidentals and Contingencies		14,149	
2,000,000	Total of Vote 242			2,250,000
	Vote 243			
	SAFETY INSPECTION DIVISION			
	Salaries:			
15,060	Engineer 7		16,080	
41,670	Engineer 6	(3)	44,820	
11,400	Engineer 4		12,600	
11,400	Assistant Chief Gas Inspector		12,060	
10,380	Engineer 4 (Electrical)		12,600	
19,080	Technician 3	(2)	21,240	
18,360	Gas Inspector 2	(2)	19,680	
150,960	Boiler Inspector 2	(15)	170,280	
14,040	Boiler Inspector 1	(2)	15,450	
10,380	Electrical Inspector 3		9,840	
17,640	Electrical Inspector 2	(2)	18,840	
107,364	Gas Inspector 1	(13)	117,780	
(27) 226,662	Electrical Inspector 1	(28)	250,710	
7,284	Clerk 6		8,088	
(2) 10,584	Clerk 4		6,204	
19,302	Clerk 3	(4)	20,082	
10,152	Clerk-Stenographer 4	(2)	10,284	
4,788	Clerk-Stenographer 3		5,124	
(2) 7,170	Clerk-Stenographer 2		----------	
----------	Clerk-Stenographer 1		3,870	
7,548	Clerk 2	(2)	7,542	
----------	Clerk-Typist 1		3,738	
120,000	Temporary assistance		128,000	
2,820	Special living allowance		1,620	
(85) 844,044		(85)	916,532	
	Expenses:			
	Code No.			
15,500	001 Office expense		17,500	
135,000	202 Travelling expense		102,500	
3,000	004 Office furniture and equipment		3,000	
19,500	013 Printing and publications		22,000	
3,500	016 Equipment and machinery		3,500	
----------	021 Operation and maintenance of vehicles		35,000	
20,000	029 Motor-vehicles and accessories		20,000	
1,040,544	Total of Vote 243			1,120,032
$25,946,477	Total, Department of Public Works			$27,711,320

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF RECREATION AND CONSERVATION			
		Vote 244			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Recreation and Conservation		$20,000	
	9,180	Administrative Officer 3		10,200	
	7,560	Secretary		8,088	
	4,788	Clerk-Stenographer 3		5,124	
(4)	39,028		(4)	43,412	
		Expenses:			
		Code No.			
	650	001 Office expense		650	
	4,500	202 Travelling expense		4,500	
	500	004 Office furniture and equipment		500	
	44,678	Total of Vote 244			$49,062
		Vote 245			
		GENERAL ADMINISTRATION			
		Salaries:			
	21,500	Deputy Minister and Commissioner of Fisheries		23,000	
	12,900	Administrative Officer 5		14,100	
	9,000	Public Information Officer 3		10,020	
	8,160	Clerk 7		9,060	
	15,228	Clerk 4	(3)	16,416	
	12,696	Clerk 3	(3)	14,004	
(1)	3,756	Clerk 2	(3)	11,346	
	3,060	Clerk 1			
	6,024	Secretary to Deputy Minister		6,444	
	4,440	Clerk-Stenographer 3		4,932	
(2)	6,540	Clerk-Stenographer 1		3,738	
	4,000	Temporary assistance		4,000	
(16)	107,304		(16)	117,060	
		Expenses:			
		Code No.			
	3,500	001 Office expense		3,800	
	6,000	202 Travelling expense		6,000	
	1,250	004 Office furniture and equipment		1,250	
	4,000	013 Printing and publications		27,000	
	3,500	030 Incidentals and contingencies		3,200	
	125,554	Total of Vote 245			158,310
		Vote 246			
		PROVINCIAL MUSEUM			
		Salaries:			
	13,980	Director		15,180	
	11,640	Museum Curator 4		12,720	
	41,070	Museum Curator 3	(4)	44,340	
(3)	27,950	Museum Curator 2	(2)	20,040	
	----------	Museum Curator 1	(2)	14,736	
	20,610	Museologist 2	(2)	22,440	
	16,740	Museologist 1	(2)	18,080	
	7,152	Research Officer 2		----------	
	6,264	Research Officer 1		7,368	
	14,172	Public Information Officer 2	(2)	15,726	
	12,780	Museum Technician 2	(2)	14,220	
	4,980	Museum Technician 1		5,328	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 246			
		PROVINCIAL MUSEUM—*Continued*			
		Salaries—*Continued*			
	----------	Clerk 5		6,576	
	6,756	Clerk 3		----------	
(1)	4,788	Clerk-Stenographer 3	(2)	9,708	
	4,698	Clerk-Stenographer 2		----------	
	3,486	Clerk-Stenographer 1		3,870	
	3,240	Stockman 1		3,738	
	94,176	Temporary assistance		103,764	
(25)	294,482		(25)	317,834	
		Expenses:			
		Code No.			
	1,500	001 Office expense		5,000	
	14,000	202 Travelling expense		13,000	
	1,000	004 Office furniture and equipment		1,000	
	11,000	013 Printing, publications, advertising, and books		11,000	
	7,500	016 Equipment and machinery		7,500	
	3,000	029 Motor-vehicles and accessories		3,000	
	92,500	030 Exhibits, taxidermy, maintenance, perpetuation of totem poles, and collection of historical data		92,500	
	424,982	Total of Vote 246			450,834
		Vote 247			
		COMMERCIAL FISHERIES BRANCH			
		Salaries:			
	12,360	Director of Commercial Fisheries		13,200	
	7,284	Inspector of Fisheries		8,088	
	7,284	Clerk 6		8,088	
	4,284	Clerk-Stenographer 3		4,752	
(4)	31,212		(4)	34,128	
		Expenses:			
		Code No.			
	600	001 Office expense		600	
	5,500	202 Travelling expense		5,500	
	100	004 Office furniture and equipment		100	
	400	007 Advertising and publicity		250	
	150	009 Clothing and uniforms		150	
	400	013 Printing and publications		1,600	
	4,440	021 Maintenance and operation of equipment		3,600	
	150	030 Incidentals and contingencies		150	
	18,100	031 Federal-Provincial oyster purification project		17,500	
	61,052	Total of Vote 247			63,578
		Vote 248			
		FISH AND WILDLIFE BRANCH			
		Salaries:			
	15,060	Director		16,080	
	13,440	Assistant Director		14,400	
	12,360	Chief Fisheries Biologist		13,200	
	12,360	Chief Game Biologist		13,200	
	118,860	Research Officer 4	(11)	126,900	
(19)	174,240	Research Officer 3	(17)	168,990	
(4)	31,290	Research Officer 2	(6)	49,140	
	10,380	Engineer 3		11,580	
	7,020	Engineer Assistant 1		7,788	
	8,820	Superintendent of Hatcheries		9,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 248			
		FISH AND WILDLIFE BRANCH—*Continued*			
		Salaries—*Continued*			
	23,580	Fishery Officer 4	(3)	25,200	
	20,268	Fishery Officer 3	(3)	21,672	
(3)	18,324	Fishery Officer 2	(6)	37,452	
(3)	15,042	Fishery Officer 1		----------	
	----------	Fishery Assistant 4		7,788	
(3)	19,512	Fishery Assistant 3	(5)	33,042	
	9,540	Chief, Conservation Officer Division		10,200	
	51,270	Conservation Officer 4	(6)	54,174	
	39,480	Conservation Officer 3	(5)	42,000	
(57)	395,496	Conservation Officer 2	(56)	412,206	
(4)	21,072	Conservation Officer 1	(5)	26,640	
(3)	17,416	Wildlife Assistant 3		----------	
	8,820	Administrative Officer 1		9,840	
	25,380	Public Information Officer 2	(3)	27,180	
	13,128	Clerk 5	(2)	14,448	
	5,796	Clerk 4		5,226	
(2)	9,342	Clerk 3	(4)	20,826	
	----------	Clerk 2		4,170	
(6)	27,996	Clerk-Stenographer 3	(7)	34,026	
(7)	28,800	Clerk-Stenographer 2	(3)	13,752	
	3,684	Clerk-Stenographer 1		3,672	
	----------	Clerk-Typist 1		3,606	
	3,756	Clerk 1		----------	
	32,452	Temporary assistance		35,628	
	----------	Special living allowance		4,560	
(156)	1,193,984		(156)	1,278,006	
		Expenses:			
		Code No.			
	67,400	001 Office expense		67,400	
	245,000	202 Travelling expense		245,000	
	4,000	004 Office furniture and equipment		5,000	
	2,150	007 Advertising and publicity		2,150	
	13,000	009 Clothing and uniforms		13,000	
	23,000	013 Wildlife Review		----------	
	40,215	016 Equipment and machinery		39,554	
	65,800	029 Motor-vehicles and accessories		65,450	
	3,500	030 Incidentals and contingencies		3,500	
	739,824	032 Maintenance, supplies, and conservation operations		750,000	
	----------	033 Creston Valley Management Authority		27,750	
	----------	034 Grant to Creston Valley Management Authority		25,000	
	2,397,873	Total of Vote 248			2,521,810
		Vote 249			
		PARKS BRANCH			
		Salaries:			
	14,790	Park Officer 7		16,620	
	13,440	Park Officer 6		----------	
(1)	12,900	Park Officer 5	(2)	27,000	
	54,990	Park Officer 4	(5)	57,780	
	39,600	Park Officer 3	(4)	42,720	
(2)	17,190	Park Officer 2		9,840	
(1)	6,756	Park Officer 1	(2)	15,162	
	13,980	Engineer 6		14,940	
	22,800	Engineer 4	(2)	25,200	
	20,760	Engineer 3	(2)	23,160	
	9,540	Technician 3		10,620	
	18,720	Park Assistant 6	(2)	18,600	
	52,920	Park Assistant 5	(6)	56,520	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	Vote 249			
	PARKS BRANCH—*Continued*			
	Salaries—*Continued*			
69,840	Park Assistant 4	(9)	73,698	
58,176	Park Assistant 3	(9)	62,514	
11,160	Park Assistant 2	(2)	11,952	
7,860	Engineering Technician 1		8,400	
7,560	Public Information Officer 2		8,400	
7,320	Foreman, Langford Workshop		8,640	
9,180	Mechanical Superintendent 2		10,200	
----------	Draughtsman 4		7,788	
(2) 13,512	Draughtsman 3		7,512	
----------	Draughtsman 2		5,328	
3,552	Draughtsman 1		----------	
7,284	Clerk 6		8,088	
8,256	Clerk 2	(2)	8,832	
7,368	Clerk-Typist 1	(2)	7,542	
4,788	Clerk-Stenographer 3		5,124	
3,828	Clerk-Stenographer 1		4,092	
----------	Special living allowance		540	
(63) 518,070		(63)	556,812	
	Expenses:			
	Code No.			
15,000	001 Office expense		16,000	
50,000	202 Travelling expense		50,000	
3,000	004 Office furniture and equipment		3,000	
6,000	009 Clothing and uniforms		6,000	
4,000	013 Printing and publications		4,000	
90,000	016 Equipment and machinery		90,000	
10,000	019 Grants and subsidies		10,000	
2,292,500	020 Maintenance, operation and development of parks		2,541,500	
75,000	029 Motor-vehicles and accessories		75,000	
4,000	030 Incidentals and contingencies		4,000	
3,067,570	Total of Vote 249			3,356,312
	Vote 250			
	GRANTS IN AID OF REGIONAL PARKS DEVELOPMENT			
	Code No.			
325,000	019 Grants		400,000	
----------	031 British Columbia National Park		500,000	
325,000	Total of Vote 250			900,000
	Vote 251			
	YOUTH TRAINING PROGRAMME			
	Code No.			
275,000	030 Expenditure			275,000
$6,721,709	Total, Department of Recreation and Conservation			$7,774,906

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF TRAVEL INDUSTRY			
		Vote 252			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Travel Industry (paid as Minister of Recreation and Conservation)		----------	
	----------	Secretary (paid by Department of Recreation and Conservation)		----------	
		Expenses:			
		Code No.			
	$500	001	Office expense	$500	
	3,000	202	Travelling expense	3,000	
	350	004	Office furniture and equipment	350	
	3,850		Total of Vote 252		$3,850
		Vote 253			
		GENERAL ADMINISTRATION			
		Salaries:			
	21,500		Deputy Minister of Travel Industry	23,000	
	5,478		Secretary to Deputy Minister	6,090	
(2)	26,978		(2)	29,090	
		Expenses:			
		Code No.			
	1,000	001	Office expense	1,000	
	4,500	202	Travelling expense	4,500	
	800	004	Office furniture and equipment	800	
	33,278		Total of Vote 253		35,390
		Vote 254			
		COMMUNITY PROGRAMMES BRANCH			
		Salaries:			
	12,360		Director	14,100	
	9,960		Co-ordinator of Sports and Physical Fitness	11,100	
(6)	51,204		Recreational Consultant 2 (7)	66,360	
	7,152		Recreational Consultant 1	----------	
	6,504		Clerk 5	7,224	
	5,796		Clerk 4	6,204	
	4,774		Clerk 3	5,328	
	4,569		Clerk-Stenographer 3	4,668	
	240		Special living allowance	240	
(13)	102,559		(13)	115,224	
		Expenses:			
		Code No.			
	6,000	001	Office expense	6,000	
	17,250	202	Travelling expense	17,250	
	700	004	Office furniture and equipment	700	
	500	007	Advertising and publicity	500	
	1,100	013	Printing and publications	1,100	
	215,000	019	Grants and subsidies	215,000	
	500	021	Maintenance and operation of equipment	500	
	2,500	023	General supplies	2,500	
	3,500	031	Drama Festival expense, adjudicators' fees, grants, etc.	3,500	
	21,000	032	Leadership training courses	21,000	
	*370,609		Total of Vote 254		383,274

* Transferred from Department of Education for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 255			
		TRAVEL DIVISION			
		Salaries:			
	11,880	Director		12,720	
	9,360	Assistant Director			
		Administrative Officer 2	(2)	21,240	
	18,000	Public Information Officer 3	(2)	19,440	
	40,242	Public Information Officer 2	(5)	42,468	
(3)	18,288	Public Information Officer 1	(2)	13,410	
	6,024	Inspector, Auto-courts		6,090	
	4,788	Clerk-Stenographer 3		5,124	
	4,524	Stockman 3			
(2)	6,798	Stockman 1		3,738	
	12,078	Clerk-Stenographer 2	(3)	13,416	
	6,240	Clerk-Stenographer 1	(2)	7,278	
		Clerk-Typist 1		3,540	
(1)	5,274	Clerk 4	(2)	10,890	
	4,980	Clerk 3		4,500	
	14,982	Clerk 2	(4)	16,338	
	156,000	Temporary assistance		180,597	
(28)	319,458		(28)	360,789	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	33,600	202 Travelling expense		33,600	
	1,500	004 Office furniture and equipment		1,500	
	1,550,000	007 Advertising and publicity		2,000,000	
	1,500	009 Clothing and uniforms		1,500	
	5,000	016 Equipment, machinery, and maintenance		5,000	
	12,000	020 Reception centres (maintenance)		12,000	
	2,200	029 Motor-vehicles and accessories		2,200	
	8,000	030 Incidentals and contingencies (including grants and regional bureaux)		8,000	
	9,000	032 Tourist Council and clinic workshop		9,000	
	275,000	035 Contribution to regional committees for tourist promotion		275,000	
	2,221,258	Total of Vote 255			2,712,589
		Vote 256			
		CALIFORNIA AND LONDON OFFICES			
		Salaries:			
(3)	29,580	Administrative Officer 3 (Tourist Trade Representative)	(3)	34,980	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,000	
	1,500	004 Office furniture and equipment		1,500	
	10,000	202 Travelling expense		10,000	
	4,320	205 Representation allowance		4,320	
	3,000	007 Advertising and displays		3,000	
	50,000	030 Share of cost of British Columbia House		50,000	
	2,993	031 Exchange on U.S. funds		3,000	
	106,393	Total of Vote 256			111,800
		Vote 257			
		FILM AND PHOTOGRAPHIC BRANCH			
		Salaries:			
	11,130	Director		12,180	
	7,560	Photographer 4		8,400	
	12,894	Photographer 3	(2)	15,306	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 257			
		FILM AND PHOTOGRAPHIC BRANCH—*Continued*			
		Salaries—*Continued*			
	19,176	Photographer 2	(3)	19,992	
	6,384	Laboratory Technician—Colour		7,092	
	6,630	Clerk 6		7,650	
	----------	Clerk 3		4,668	
	4,788	Clerk-Stenographer 3		5,124	
	4,128	Darkroom Assistant		----------	
	3,360	Clerk 1		3,408	
	2,450	Temporary assistance		2,450	
(12)	78,500		(12)	86,270	
		Expenses:			
		Code No.			
	1,450	001 Office expense		1,450	
	18,000	202 Travelling expense		18,000	
	1,300	004 Office furniture and equipment		1,300	
	13,000	016 Equipment and machinery		13,000	
	155,000	024 Photographic supplies and motion-picture production		155,000	
	2,000	029 Motor-vehicles and accessories		2,000	
	269,250	Total of Vote 257			277,020
	*$3,004,638	Total, Department of Travel Industry			$3,523,923

* For comparative purposes, $370,609 transferred from Department of Education.

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT			
		Vote 258			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Rehabilitation and Social Improvement		$20,000	
	----------	Secretary		6,708	
	$4,440	Clerk-Stenographer 3		4,932	
(1)	4,440		(3)	31,640	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	3,000	202 Travelling expense		7,000	
	----------	004 Office furniture and equipment		500	
	8,440	Total of Vote 258			$40,140
		Vote 259			
		GENERAL ADMINISTRATION			
		Salaries:			
	22,500	Deputy Minister of Rehabilitation and Social Improvement		24,000	
	18,720	Assistant Deputy Minister and Director of Rehabilitation and Social Improvement		19,920	
	14,520	Director of Programmes		15,720	
	13,170	Director of Operations		15,450	
	9,180	Research Officer 4		11,580	
	10,620	Personnel Officer 4		12,600	
	9,960	Research Officer 3		10,620	
	6,024	Secretary to Deputy Minister		6,444	
	4,980	Clerk 3		4,584	
	5,580	Clerk-Stenographer 5		5,976	
	4,788	Clerk-Stenographer 3		----------	
(1)	3,900	Clerk-Stenographer 2	(2)	8,676	
	600	Temporary assistance		600	
(12)	124,542		(12)	136,170	
		Expenses:			
		Code No.			
	2,500	001 Office expense		4,000	
	10,000	202 Travelling expense		8,500	
	600	004 Office furniture and equipment		600	
	500	030 Residence and Responsibility Act		500	
	138,142	Total of Vote 259			149,770
		Vote 260			
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION			
		Salaries:			
	----------	Social Worker 8		12,450	
	10,380	Social Worker 6		----------	
	9,540	Social Worker 5		10,200	
	5,172	Clerk-Stenographer 4		5,532	
	4,128	Clerk-Stenographer 2		4,584	
	4,050	Clerk 1		3,408	
(5)	33,270		(5)	36,174	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 260			
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION—*Continued*			
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	1,500	202 Travelling expense		1,500	
	350	004 Office furniture and equipment		350	
	36,120	Total of Vote 260			39,024
		Vote 261			
		FIELD SERVICE			
		Salaries:			
	----------	Regional Directors	(8)	104,640	
(10)	118,800	Social Worker 8	(2)	25,440	
	21,720	Social Worker 7	(2)	23,160	
(35)	356,130	Social Worker 6	(39)	421,440	
(13)	115,320	Social Worker 5	(14)	130,680	
(12)	94,920	Social Worker 4	(17)	144,654	
(59)	453,822	Social Worker 3	(53)	440,568	
(206)	1,360,152	Social Worker 2	(208)	1,489,008	
(19)	101,088	Social Worker 1	(13)	77,120	
	10,380	Administrative Officer 3		12,060	
	5,796	Clerk 5		6,708	
	4,788	Clerk 3		4,584	
(2)	6,972	Clerk 2	(3)	11,280	
(23)	116,052	Clerk-Stenographer 4	(24)	130,062	
	119,346	Clerk-Stenographer 3	(26)	126,252	
(72)	290,988	Clerk-Stenographer 2	(70)	299,886	
	6,600	Clerk 1	(2)	7,344	
	17,000	Temporary assistance		17,000	
	20,000	Special living allowance		20,000	
(484)	3,219,874		(484)	3,491,886	
		Expenses:			
		Code No.			
	71,600	001 Office expense		71,600	
	214,600	202 Travelling expense		214,600	
	29,500	004 Office furniture and equipment		29,500	
	15,000	019 Welfare research grant		15,000	
	85,500	029 Motor-vehicles and accessories		85,500	
	5,000	030 Incidentals and contingencies		5,000	
	3,500	031 Transfer and training of personnel		3,500	
	75,000	033 Shared cost of services with municipalities		90,000	
	1,009,500	034 Welfare grants programme		1,009,500	
	4,729,074	Total of Vote 261			5,016,086
		Vote 262			
		HEALTH CARE DIVISION			
		Salaries:			
	19,380	Director of Medical Services		20,880	
	18,720	Medical Specialist 2		20,220	
	10,380	Chief Pharmacist		11,580	
(3)	24,204	Pharmacist	(4)	36,240	
	7,020	Clerk 7		7,512	
	6,888	Clerk 6		7,938	
	5,376	Clerk 4		5,976	
	5,376	Stockman 3		6,204	
	4,362	Stockman 2		5,226	
	13,164	Clerk 3	(3)	14,616	
	4,788	Clerk-Stenographer 3		5,124	
	7,548	Clerk 2	(2)	8,286	
	4,440	Clerk-Stenographer 2		3,738	
(18)	131,646		(19)	153,540	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971
	Vote 262		
	HEALTH CARE DIVISION—*Continued*		
	Expenses:		
	Code No.		
11,750	001 Office expense	19,000	
2,500	202 Travelling expense	2,500	
400	004 Office furniture and equipment	400	
9,300	008 Medical services (consultant fees)	9,300	
155,596	Total of Vote 262		184,740
	Vote 263		
	SOCIAL ASSISTANCE		
	Code No.		
70,070,000	041 Social Allowances and Supplementary Social Allowances (including grants and maintenance of dependent children)	90,000,000	
4,490,000	042 Medical services, drugs, etc.	4,500,000	
74,560,000	Total of Vote 263		94,500,000
	Vote 264		
	NEW DENVER		
	Pavilion (Code 26401)		
	Salaries:		
(14) 75,000	Sundry employees (14)	80,500	
	Expenses:		
	Code No.		
300	001 Office expense	300	
6,500	010 Provisions and catering	7,500	
2,500	011 Laundry and dry-goods	2,250	
700	017 Medical supplies	700	
400	020 Maintenance of buildings and grounds	400	
1,000	021 Maintenance and operation of equipment	1,000	
86,400	Total of sub-vote		92,650
	Youth Centre (Code 26402)		
	Salaries:		
----------	Director	12,180	
----------	Other, including temporary assistance (3)	194,720	
----------	(4)	206,900	
	Expenses:		
	Code No.		
----------	001 Office expense	4,000	
----------	202 Travelling expense	5,000	
----------	004 Office furniture and equipment	250	
----------	009 Clothing and uniforms	2,900	
----------	010 Provisions and catering	17,000	
----------	011 Laundry and dry-goods	4,500	
----------	016 Equipment and machinery	900	
----------	017 Medical supplies	200	
----------	020 Maintenance of buildings and grounds	750	
----------	021 Maintenance and operation of equipment	500	
----------	022 Transportation	1,000	
----------	029 Motor-vehicles and accessories	5,500	
----------	030 Incidentals and contingencies	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE		Fiscal Year Ending March 31, 1971	
	Vote 264			
	NEW DENVER—*Continued*			
	Youth Centre—Continued			
	Expenses—*Continued*			
	Code No.			
	031 Repairs to furnishing and equipment	500		
----------	032 Training programme	4,100		
240,000	033 All expenditure	------		
240,000	Total of sub-vote		255,000	
326,400	Total of Vote 264			347,650
	Vote 265			
	CHILD WELFARE DIVISION—ADMINISTRATION			
	Salaries:			
13,980	Superintendent of Child Welfare		14,370	
(1) 11,880	Deputy Superintendent of Child Welfare	(2)	24,360	
41,520	Social Worker 6	(4)	44,400	
9,540	Social Worker 5		10,200	
(3) 24,156	Social Worker 4	(4)	34,260	
39,300	Social Worker 3	(5)	42,000	
(3) 19,776	Social Worker 2		6,834	
5,796	Clerk 4		6,204	
5,580	Clerk-Stenographer 5		5,640	
5,172	Clerk-Stenographer 4		5,532	
18,234	Clerk-Stenographer 3	(4)	19,674	
14,748	Clerk 3	(3)	15,984	
28,584	Clerk-Stenographer 2	(7)	31,752	
3,972	Clerk 2		4,014	
3,486	Clerk-Typist		3,672	
12,972	Clerk 1	(4)	13,962	
8,500	Temporary assistance		8,500	
(41) 267,196		(41)	291,358	
	Expenses:			
	Code No.			
10,000	001 Office expense		11,000	
7,500	202 Travelling expense		7,500	
3,750	004 Office furniture and equipment		3,750	
3,000	029 Motor-vehicles and accessories		3,000	
7,500	030 Translations, legal documents, etc.		9,000	
298,946	Total of Vote 265			325,608
	Vote 266			
	PROVINCIAL ALLIANCE OF BUSINESSMEN			
	Code No.			
----------	030 Expenditure			500,000
	Vote 267			
	PROVINCIAL HOME			
	Salaries:			
8,160	Superintendent		9,840	
172,466	Other institutional employees (including temporary assistance)	(34)	186,590	
(35) 180,626		(35)	196,430	
	Expenses:			
	Code No.			
1,000	001 Office expense		1,000	
300	202 Travelling expense		300	

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		Vote 267			
		PROVINCIAL HOME—*Continued*			
		Expenses—*Continued*			
		Code No.			
	5,350	008	Medical services	3,300	
	2,300	009	Clothing and uniforms	2,000	
	41,900	010	Provisions and catering	41,900	
	8,200	011	Laundry and dry-goods	8,200	
	3,500	016	Equipment and machinery	5,000	
	5,000	017	Medical supplies	5,000	
	1,500	020	Maintenance of buildings and grounds	1,500	
	900	021	Maintenance and operation of equipment	900	
	750	022	Transportation	750	
	2,800	030	Sundry expenses	2,800	
	3,750	031	Burials	3,750	
	257,876		Total of Vote 267		272,830
		Vote 268			
		BRANNAN LAKE SCHOOL FOR BOYS			
		Salaries:			
	12,900		Director	14,100	
(75)	511,674		Other institutional employees (including temporary assistance) (69)	530,262	
(76)	524,574		(70)	544,362	
		Expenses:			
		Code No.			
	4,400	001	Office expense	4,400	
	1,250	202	Travelling expense	1,250	
	500	004	Office furniture and equipment	500	
	17,300	008	Medical and dental services	23,500	
	15,500	009	Clothing and uniforms	15,500	
	70,000	010	Provisions and catering	70,000	
	16,000	011	Laundry and dry-goods	16,000	
	.....	012	Good Conduct Fund	6,000	
	9,500	016	Equipment and machinery	9,500	
	2,000	017	Medical supplies	2,000	
	7,475	020	Maintenance of buildings and grounds	7,475	
	3,000	021	Maintenance and operation of equipment	3,000	
	8,000	022	Transportation	8,000	
	7,500	029	Motor-vehicles and accessories	.....	
	7,500	030	Sundry expenses	3,500	
	1,350	031	Repairs to furnishings and equipment	1,350	
	9,000	032	Training programme expense	9,000	
	.....	033	Purchased services (teachers)	68,000	
	704,849		Total of Vote 268		793,337
		Vote 269			
		WILLINGDON SCHOOL FOR GIRLS			
		Salaries:			
	12,900		Director	13,800	
	328,776		Other institutional employees (including temporary assistance) (52)	338,144	
(53)	341,676		(53)	351,944	
		Expenses:			
		Code No.			
	3,500	001	Office expense	3,500	
	1,500	202	Travelling expense	1,500	
	500	004	Office furniture and equipment	500	
	4,000	008	Medical and dental services	4,000	
	6,000	009	Clothing and uniforms	6,000	
	38,000	010	Provisions and catering	38,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE			Fiscal Year Ending March 31, 1971	
	Vote 269				
	WILLINGDON SCHOOL FOR GIRLS—*Continued*				
	Expenses—*Continued*				
	Code No.				
500	011	Laundry and dry-goods		500	
2,000	012	Good Conduct Fund		2,000	
2,000	016	Equipment and machinery		3,500	
2,000	017	Medical supplies		2,000	
3,500	020	Maintenance of buildings and grounds		3,500	
2,500	021	Maintenance and operation of equipment		2,500	
3,500	022	Transportation		3,500	
3,600	024	Vocational and recreational supplies		3,600	
100	030	Incidentals and contingencies		100	
7,000	031	Boarding-out care		7,000	
421,876		Total of Vote 269			433,644
	Vote 270				
	DIVISION ON AGING				
	Administration (Code 27001)				
	Salaries:				
12,900		Director	13,800		
600		Member of the Board	600		
9,960		Administrative Officer 2	10,620		
8,400		Consultant (Services to Aged)	8,400		
19,512		Clerk 5 (3)	21,672		
39,624		Clerk 4 (7)	42,972		
4,362		Clerk-Stenographer 4	4,932		
92,886		Clerk 3 (20)	97,536		
4,980		Office Equipment Operator 3	5,328		
3,420		Clerk-Stenographer 2	3,936		
4,284		Office Equipment Operator 2	4,584		
20,340		Clerk 2 (5)	20,178		
19,140		Clerk 1 (6)	19,458		
(48) 240,408		(48)	254,016		
	Expenses:				
	Code No.				
30,000	001	Office expense	30,000		
8,000	202	Travelling expense	5,000		
1,200	004	Office furniture and equipment	1,200		
1,000	008	Medical examinations	1,000		
1,000	030	Incidentals and contingencies	1,000		
281,608		Total of sub-vote		292,216	
		Old-age Assistance			
642,000	031	Allowances		----------	
		Grants in Aid of Construction of Homes for Elderly Citizens (Code 27002)			
2,500,000	019	Grants		2,500,000	
		Grants in Aid of Construction of Recreational Centres for Elderly Citizens (Code 27003)			
100,000	019	Grants		100,000	
3,523,608		Total of Vote 270			2,892,216

Estimated Expenditure for Fiscal Year Ending March 31, 1970	SERVICE	Fiscal Year Ending March 31, 1971
	Vote 271 BLIND PERSONS' ALLOWANCES	
	Code No.	
389,000	032 Allowances	390,000
	Vote 272 DISABLED PERSONS' ALLOWANCES	
	Code No.	
2,222,000	041 Allowances	2,228,000
$87,771,927	Total, Department of Rehabilitation and Social Improvement	$108,113,045

Estimated Expenditure for Fiscal Year Ending March 31, 1970		SERVICE		Fiscal Year Ending March 31, 1971	
		MINISTERS WITHOUT PORTFOLIO			
		Vote 273			
		MINISTERS WITHOUT PORTFOLIO			
		Salaries:			
(4)	$24,000	Minister without Portfolio	(3)	$19,500	
	6,504	Secretary		6,960	
	4,524	Clerk-Stenographer 3		4,416	
		Temporary assistance		2,000	
(6)	35,028		(5)	32,876	
		Expenses:			
		Code No.			
	2,000	001 Office expense		3,000	
	16,000	202 Travelling expense (three at $4,000 each)		12,000	
	2,000	004 Office furniture and equipment		1,000	
	55,028	Total of Vote 273			$48,876

1968/69

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1969, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Minister's Office	$1,773	
Markets and Statistics Branch	864	
Horticultural Branch	1,659	
Plant Pathology Branch	958	
Apiary Branch	1,165	
Field Crops and Seed Improvement Branch	1,668	
Temporary Assistance	11,246	
Crop Insurance	13,437	
		$32,770
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Attorney-General's Office	2,887	
General Administration	1,970	
Incidentals and Contingencies	480	
Supreme and County Courts	16,783	
Administration of Justice	347,738	
Constitutional Litigation and General Law Costs	76,271	
Coroners' Inquests and Inquiries	16,355	
Official Reporters	81,108	
Prosecutors' Conference	662	
Companies Office	2,518	
Motor-vehicle Branch	34,936	
Public Trustee's Office	20,819	
Racing Commission	1,619	
Policing by Royal Canadian Mounted Police	27,953	
Kamloops Gaol and Forest Camps	8,224	
		640,323
DEPARTMENT OF EDUCATION:		
Minister's Office	1,749	
Curriculum Branch	5,468	
Post-secondary and Adult Education Branch	73,558	
Textbook Branch	406,003	
Training Programmes	180	
		486,958
DEPARTMENT OF FINANCE:		
Controlling and Audit Branch	713	
Courts of Revision	5,948	
Assessment Appeal Board	5,135	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	2,474	
Incidentals and Contingencies	63,506	
		77,776
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Minister's Office	35,396	
Public Health Services: Public Health Research	149,894	
Hospital Insurance Service	12,768,654	
		12,953,944

SERVICE		Amount
DEPARTMENT OF HIGHWAYS:		
Roads, Bridges, Ferries, Wharves, and Tunnels (Maintenance and Operation, Repairs, and Snow and Ice Removal)	1,171,431	
Roads, Bridges, and Ferries—Capital Construction	1,407,520	
Hydro-development Highways—Capital Construction	791,340	
Vehicle Damage Claims	9,794	
Highway Signs, Signals, Traffic Control, Etc.	29,161	
British Columbia Ferries Division	1,625,443	
		5,034,689
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
General Administration	5,211	
Agent-General's Office and British Columbia House, London, England	788	
		5,999
DEPARTMENT OF LABOUR:		
Factories Branch	146	
Motor-vehicles and Accessories	1,154	
		1,300
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Minister's Office	450	
Lands Service: General Administration	3,561	
Forest Service:		
General Administration, Protection, and Management of Forests	82,500	
Reforestation and Forest Nursery	5,517	
Public Information and Education	1,130	
Engineering Services and Forest-development Roads	14,576	
Forest Inventory	320	
Water Resources Service:		
British Columbia Hydrometric Stream-gauging	753	
South Okanagan Lands Project	20,294	
		129,101
DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
Minister's Office		1,274
DEPARTMENT OF MUNICIPAL AFFAIRS:		
General Administration		17,066
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
General Administration	2,989	
Central Microfilm Bureau	1,152	
Postal Branch	155,034	
Incidentals and Contingencies	18,090	
Civil Service Commission: Administration	7,367	
		184,632
DEPARTMENT OF PUBLIC WORKS:		
General Administration	4,162	
Government Buildings (Maintenance)	275,603	
Construction of Provincial Buildings	733,154	
		1,012,919
DEPARTMENT OF RECREATION AND CONSERVATION:		
Parks Branch		209,227
DEPARTMENT OF SOCIAL WELFARE:		
Social Assistance	19,271,917	
New Denver	22,302	
Brannan Lake School for Boys	2,154	
		19,296,373
		$40,084,351

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