PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1972

As Authorized by the Legislature

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in right of the Province of British Columbia.
1971

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1972

Estimated Revenue for Fiscal Year Ending March 31, 1971	Code No.	SERVICE			Fiscal Year Ending March 31, 1972
		PROPERTY TAXES:			
$13,500,000	51300	Property Taxes			$15,500,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:			
$2,900,000	51422	Pari Mutuel Betting Tax		$3,500,000	
195,000,000	51431	Social Services Tax		200,000,000	
70,000,000	51441	Gasoline Tax		93,500,000	
5,500,000	51442	Motive-fuel Use Tax		7,000,000	
2,900,000	51443	Fuel-oil Tax		3,000,000	
.....	51451	Cigarette and Tobacco Tax		18,500,000	
.....	51461	Hotel and Motel Room Tax		2,500,000	
276,300,000		Total, Social Services, Fuel Taxes, Etc.			328,000,000
		PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:			
73,500,000	52111	Income Taxes (Corporation)		69,000,000	
205,000,000	52112	Income Taxes (Personal)		250,000,000	
17,500,000	52115	Succession Duties		19,000,000	
296,000,000		Total, Personal and Corporation Income Taxes and Succession Duties			338,000,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
35,000,000	53210	Motor-vehicle Licences and Permits		37,000,000	
		Natural Resources:			
3,000,000	53311	Wildlife Act—Fees and Licences		3,200,000	
		Lands and Forests:			
400,000	53321	Grazing Permits and Fees	$450,000		
2,600,000	53322	Land Leases, Rentals and Fees	2,600,000		
19,000,000	53323	Logging Tax	15,000,000		
250,000	53324	Timber Leases	200,000		
700,000	53325	Timber Licences	650,000		
6,800,000	53326	Timber Royalties	6,200,000		
70,000,000	53327	Timber Sales	58,000,000		
				83,100,000	
		Minerals:			
250,000	53330	Iron-ore Royalties	280,000		
48,000,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	49,000,000		
250,000	53332	Free Miners' Certificates	250,000		
1,500,000	53333	Mining Receipts, General	1,650,000		
10,000,000	53334	Mining Tax	13,000,000		

Estimated Revenue for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Minerals—*Continued*			
	Code No.				
100,000	53335	Unworked Crown-granted Mineral Claims	100,000		
				64,280,000	
		Water Resources:			
3,700,000	53336	Water Rentals and Recording Fees		4,000,000	
		Other:			
300,000	53411	Agricultural Licences and Fees	370,000		
270,000	53413	Boiler Inspection Fees	300,000		
1,500,000	53415	Companies Branch	1,500,000		
725,000	53417	Electrical Energy Inspection Fees	725,000		
450,000	53419	Fire Marshal Act—Fees, Etc.	475,000		
50,000	53423	Fisheries Licences	50,000		
160,000	53425	Gas Act Fees	175,000		
200,000	53427	Insurance Act	200,000		
6,000,000	53429	Insurance Premiums Tax	6,500,000		
1,150,000	53431	Law Stamps	1,150,000		
90,000	53435	Marriage Licences	95,000		
50,000	53439	Motion Pictures Act	60,000		
100,000	53443	Municipal Licences, Regulated Areas, Etc.	100,000		
500,000	53447	Probate Fees	550,000		
50,000	53451	Real Estate Act	50,000		
250,000	53455	Securities Act	250,000		
60,000	53459	Trade Licences	70,000		
1,500,000	53463	Sundry Licences and Permits	1,500,000		
				14,120,000	
214,955,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			205,700,000
		SALES AND SERVICE FEES:			
		Sales:			
	Code No.				
1,050,000	54101	Land Sales	1,000,000		
200,000	54102	Sale of Maps and Air Photos	210,000		
				1,210,000	
		Services:			
150,000	54201	Administration Act—Fees	200,000		
500,000	54206	Land-clearing Receipts	500,000		
6,000,000	54211	Land Registry Fees	6,000,000		
350,000	54221	Sheriffs' Fees	450,000		
250,000	54231	Vital Statistics	250,000		
7,500,000	54250	Sundry Services	9,000,000		
				16,400,000	
16,000,000		Total, Sales and Service Fees			17,610,000
		FINES AND PENALTIES:			
	Code No.				
2,250,000	55001	Court Fees and Fines			2,250,000

Estimated Revenue for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
	Code No.			
13,000,000	56101	Miscellaneous Interest		10,000,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
	Code No.			
1,672,415	57201	Canada Statutory Subsidies	1,672,415	
100,000	57301	Canada Percentage of Power Corporation Tax	100,000	
206,000,000	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out	250,000,000	
207,772,415			251,772,415	
16,500,000	57340	Municipal Share of Joint Service Programmes	12,500,000	
700,000	57350	Other Provinces	700,000	
224,972,415		Total, Contributions from Other Governments		264,972,415
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.			
64,000,000	58101	Net Profit, Government Liquor Board (Including Permits)	70,000,000	
24,500,000	58103	"British Columbia Ferries" Division	26,500,000	
1,700,000	58201	Curriculum Resources Branch Sales and Rentals	1,900,000	
90,200,000		Total, Contributions from Government Enterprises		98,400,000
	MISCELLANEOUS:			
	Code No.			
7,000,000	59401	Institutional Maintenance Receipts	7,800,000	
12,000,000	59402	Miscellaneous Revenue	13,000,000	
19,000,000		Total, Miscellaneous		20,800,000
$1,166,177,415		Total Estimated Revenue, 1971/72		$1,301,232,415

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1972

SUMMARY

Estimated Expenditure, Fiscal Year 1970/71	No. of Vote	SERVICE	To Be Voted	Total
$743,786	1.	LEGISLATION		$790,286
125,292	2.	PREMIER'S OFFICE		132,348
		DEPARTMENT OF AGRICULTURE:		
38,120	3.	Minister's Office	$39,284	
2,996,826	4.	General Administration	3,251,094	
496,400	5.	Production Services	470,400	
246,650	6.	Special Services	296,150	
27,520	7.	Farmers' Institutes	29,560	
15,000	8.	Women's Institutes	12,000	
88,486	9.	Milk Board	95,748	
10	10.	Farms	10	
198,834	11.	Crop Insurance	201,990	
900,000	12.	Farmers' Land-clearing and Domestic Water Assistance	900,000	
78,800	13.	Pest Control	78,800	
750	14.	Pound District Act	750	
37,000	15.	Grasshopper-control Act	37,000	
1,200	16.	Natural Products Marketing (British Columbia) Act	1,200	
4,500,000	17.	Agricultural Rehabilitation and Development Act	4,500,000	
9,625,596				9,913,986
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
55,644	18.	Attorney-General's Office	58,116	
398,782	19.	General Administration	460,004	
6,500	20.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
725,034	21.	Supreme and County Courts	791,550	
125,000	22.	Coroners' Inquests and Inquiries	125,000	
1,531,500	23.	Administration of Justice	1,886,500	
21,330	24.	Judicial Conferences	21,000	
1,406,500	25.	Provincial Court Act	1,575,836	
431,192	26.	Sheriff's Offices	475,364	
549,924	27.	Official Reporters	605,766	
		Registration:		
1,535,560	28.	Land Registry Offices	1,628,964	
202,170	29.	Companies Office	238,406	
2,276,059	30.	Motor-vehicle Branch	2,793,928	
		Trustees:		
327,638	31.	Public Trustee's Office	362,296	
		Regulation and Inspection:		
160,146	32.	Insurance and Real Estate Office	166,100	
234,202	33.	Securities Commission Office	258,306	
82,502	34.	Credit Unions Office	87,158	

Estimated Expenditure, Fiscal Year 1970/71	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Reguation and Inspection—*Continued*		
242,606	35.	Fire Marshal's Office	252,582	
38,780	36.	Film Classification Office	43,614	
91,484	37.	Racing Commission	128,046	
		Police Services:		
6,336,568	38.	Policing by Royal Canadian Mounted Police	6,989,504	
224,000	39.	Sundry Incidental Police Expenses	250,000	
		Corrections:		
*13,105,665	40.	Correction Services	14,467,087	
26,214	41.	British Columbia Parole Board	27,996	
*30,135,000				33,699,623
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
14,260	42.	Minister's Office	15,460	
92,630	43.	General Administration	100,142	
122,546	44.	Engineering Branch	132,284	
762,450	45.	Weigh-scale Branch	911,712	
991,886				1,159,598
		DEPARTMENT OF EDUCATION:		
49,942	46.	Minister's Office	52,510	
2,863,596	47.	General Administration	3,028,658	
614,591	48.	Correspondence School	637,270	
5,655,332	49.	Curriculum Resources Branch	5,718,966	
950,155	50.	Jericho Hill School	1,074,528	
117,519,819	51.	Post-secondary Education and Training	131,941,620	
15,000,000	52.	Capital Expenditures, Provincial Technical and Vocational Schools, and Grants to School Districts	15,000,000	
213,000,000	53.	Grants to School Districts	232,500,000	
6,420,000	54.	Teachers' Superannuation Fund	7,680,000	
350,000	55.	Night-school Grants and Training Programmes	350,000	
37,500	56.	Education of Soldiers' Dependent Children and Expenses	40,000	
10	57.	Advances *re* Rural School and Library Taxes	10	
362,460,945				398,023,562
		DEPARTMENT OF FINANCE:		
5,370	58.	Minister's Office	5,370	
232,484	59.	General Administration	252,986	
538,784	60.	Controlling and Audit Branch	573,582	
547,222	61.	Data Processing Branch	577,982	
1,126,462	62.	Consumer Taxation Branch	1,221,514	
465,168	63.	Real Property Taxation Branch	495,752	
292,739	64.	Income Taxation Branch	315,018	
247,670	65.	Assessment Equalization Act	266,050	
436,910	66.	Purchasing Commission	474,902	
10	67.	Langford Warehouse	10	
66,244	68.	Home-owner Assistance	72,458	
2,141,096	69.	Government Agencies, Etc.	2,335,454	
47,500	70.	Courts of Revision	47,500	
37,750	71.	Assessment Appeal Board	37,750	
100,000	72.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	125,000	
180,000	73.	Temporary Assistance	192,600	
100,000	74.	Incidentals and Contingencies	100,000	
10	75.	Civil Service Superannuation Act	10	
10	76.	Members of Legislative Assembly Superannuation Act	10	
200	77.	Dyking Assessments Adjustment Act, 1905	200	
900,000	78.	Interest on Trust Deposits	900,000	
8,500,000	79.	Salary Contingencies and Adjustments (All Departments)	9,000,000	
100,000	80.	Expense Contingencies (All Departments)	150,000	
75,000	81.	Motor-vehicles and Accessories (All Departments)	100,000	
2,000,000	82.	Rural Power Subsidy	2,000,000	
2,000,000	83.	Metropolitan Transit Subsidy	2,000,000	
3,556	84.	Nancy Sloan Act	3,556	
20,144,185				21,247,704

* For comparative purposes, $237,400 transferred to Department of Public Works (Vote 222).

Estimated Expenditure, Fiscal Year 1970/71	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
52,692	85.	Minister's Office	53,452	
259,188	86.	Accounting Division	279,126	
		Public Health Services:		
1,371,047	87.	General Services	1,518,610	
----------	88.	Development of Alternative Care Facilities	500,000	
428,278	89.	Division of Rehabilitation	474,172	
740,000	90.	Grants for Health Agencies	733,000	
450,000	91.	Cancer Control (Including Grants, Etc.)	450,000	
600,000	92.	Public Health Research	600,000	
545,000	93.	Grants *re* Local Health Services	545,000	
5,491,222	94.	Local Health Services	5,963,960	
*665,874	95.	Division of Laboratories	738,208	
591,704	96.	Division of Vital Statistics	636,750	
198,150	97.	Division of Venereal Disease Control	212,434	
		Division of Tuberculosis Control:		
895,962	98.	Administration and Out-patient Care	940,649	
2,417,055	99.	In-patient Care	2,769,955	
*14,706,172			16,415,316	
		Mental Health Services:		
975,012	100.	General Administration	1,034,422	
1,326,744	101.	Division of Nursing Education	1,259,994	
2,185,048	102.	Community Services	3,305,139	
32,923,026	103.	In-patient Care	35,309,692	
37,409,830			40,909,247	
		Hospital Insurance Services:		
176,600,408	104.	Hospital Insurance Service	206,730,142	
*228,716,410				264,054,705
		DEPARTMENT OF HIGHWAYS:		
9,000	105.	Minister's Office	9,000	
3,197,780	106.	General Administration	3,474,854	
37,500,000	107.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	39,173,232	
80,000,000	108.	Roads, Bridges, and Ferries—Capital Construction	80,000,000	
860,000	109.	Hydro-development Highways—Capital Construction	900,000	
120,000	110.	Vehicle Damage Claims	120,000	
812,000	111.	Highway Signs, Signals, Traffic Control, Etc.	926,460	
17,775	112.	Grants and Subsidies	20,775	
3,500,000	113.	Purchase of New Equipment	3,500,000	
24,651,500	114.	British Columbia Ferries	29,844,900	
150,668,055				157,969,221
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
36,538	115.	Minister's Office	36,390	
104,784	116.	General Administration	110,434	
542,448	117.	Agent-General's Office and British Columbia House, London, England	258,481	
353,329	118.	Economics and Statistics Branch	371,630	
1,670,206	119.	Data Processing Centre	1,885,628	
56,486	120.	Industrial and Trade Office	59,338	
52,568	121.	British Columbia House, California	47,597	
10,000	122.	Temporary Assistance	10,000	
75,000	123.	Advertising and Publicity	75,000	
670,000	124.	Trade Promotion	45,000	
15,000	125.	Provincial Exhibits, British Columbia Building	15,000	
320,000	126.	Grants to British Columbia Research Council	320,000	
3,906,359				3,234,498

* For comparative purposes, $233,082 transferred to Water Resources Services (Vote 168).

Estimated Expenditure, Fiscal Year 1970/71	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LABOUR:		
9,228	127.	Minister's Office	9,900	
783,058	128.	General Administration and Labour Standards	873,484	
205,146	129.	Factories Branch	206,386	
3,607,352	130.	Apprenticeship and Industrial Training Branch	3,888,510	
108,750	131.	Labour Relations Branch	110,192	
431,500	132.	Mediation Commission	402,500	
11,000	133.	Motor-vehicles and Accessories	12,000	
5,156,034				5,502,972
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
36,288	134.	Minister's Office	37,200	
		Lands Service:		
237,065	135.	General Administration	255,632	
791,553	136.	Lands Branch	856,198	
300,000	137.	Pre-servicing Crown Lands for Sale or Lease	300,000	
2,109,394	138.	Surveys and Mapping Branch	2,253,491	
10	139.	University Endowment Lands Administration Act	10	
3,474,310			3,702,531	
		Forest Service:		
19,472,331	140.	General Administration, Protection, and Management of Forests	21,802,190	
3,500,000	141.	Reforestation and Forest Nursery	4,681,790	
17,500	142.	Forestry and Correction Camp Programme	27,800	
201,758	143.	Forest Research	223,086	
61,950	144.	Public Information and Education	86,950	
160,000	145.	Forest Service Training-school	173,550	
17,500	146.	Grant to Canadian Forestry Association	17,500	
2,923,010	147.	Engineering Services and Forest-development Roads	2,956,850	
2,500,000	148.	Fire Suppression	2,500,000	
986,221	149.	Forest Inventory	1,337,575	
10	150.	Scaling Fund	10	
1,583,030	151.	Silviculture	1,669,750	
191,500	152.	Grazing Range Improvement Fund	225,000	
20,000	153.	Peace River Community Pastures	20,000	
3,126,218	154.	Reservoir Waterway Improvements	2,235,666	
34,761,028			37,957,717	
		Water Resources Service:		
116,145	155.	General Administration	143,916	
682,202	156.	Water Rights Branch	733,460	
25,000	157.	Assistance to Improvement Districts	25,000	
21,500	158.	Canadian Council of Resource Ministers	21,500	
45,864	159.	Inspector of Dykes	49,044	
730,784	160.	Water Investigations Branch	779,390	
1,305,000	161.	Investigations, Hydraulic Surveys, and Projects	1,305,000	
200,000	162.	Environmental Quality Studies	225,000	
94,000	163.	Okanagan Flood Control	94,000	
6,700,000	164.	Canada-British Columbia Joint Development Act	6,700,000	
80,000	165.	British Columbia Hydrometric Stream-gauging	105,000	
335,853	166.	Southern Okanagan Lands Project	343,092	
620,398	167.	Pollution Control	1,147,444	
*233,082	168.	Laboratory Services	299,598	
7,000,000	169.	Preparation of Libby Reservoir	7,000,000	
*18,189,828			18,971,444	
*56,425,166				60,631,692
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
42,548	170.	Minister's Office	45,620	
1,600,566	171.	General Administration	1,783,600	
32,500	172.	Grants and Subsidies	34,500	
500,000	173.	Grants in Aid of Mining Roads and Trails	500,000	
250,000	174.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	250,000	
2,750,000	175.	Construction of Cassiar–Stewart Road	2,750,000	

* For comparative purposes, $233,082 transferred from Public Health Services (Vote 95).

Estimated Expenditure, Fiscal Year 1970/71	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES—*Continued*		
40,000	176.	Grub-staking Prospectors	40,000	
100,000	177.	Special Mineral Surveys	100,000	
150,000	178.	Iron Bounty Act	150,000	
5,465,614				5,653,720
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
56,600	179.	Minister's Office	45,700	
458,522	180.	General Administration	463,754	
512,500	181.	Grants and Subsidies	515,000	
5,000,000	182.	Housing and Urban Renewal	5,000,000	
53,750,000	183.	Grants in Aid of Local Government and Home-owners Subsidies	54,370,000	
59,777,622				60,394,454
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
55,382	184.	Minister's Office	57,128	
61,744	185.	General Administration	73,166	
138,952	186.	Central Microfilm Bureau	152,022	
994,386	187.	Postal Branch	1,108,924	
183,802	188.	Provincial Library	201,092	
187,088	189.	Provincial Archives	208,406	
351,942	190.	Library Development Commission	381,414	
500,000	191.	Library and Library Association Grants	600,000	
10	192.	Queen's Printer	10	
63,868	193.	Government House	66,880	
39,582	194.	Indian Advisory Act	41,142	
1,000,000	195.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	1,000,000	
75,000	196.	Incidentals and Contingencies	75,000	
60,000,000	197.	British Columbia Overall Medical Services Plan	70,000,000	
1,500,000	198.	Grants, Etc.	1,765,000	
*2,600,000	199.	Grants in Aid of Construction of Homes and Recreational Centres for Elderly Citizens	4,200,000	
275,000	200.	Grant *re* Narcotic Foundation	275,000	
300,000	201.	Grant *re* Alcoholic Foundation	300,000	
200,000	202.	Capital Improvement District Act	200,000	
1,650,000	203.	Centennial Celebrations '71	2,000,000	
500,000	204.	Restoration and Maintenance of Historical Sites	500,000	
740,500	205.	Civil Defence	740,500	
109,754	206.	Provincial Elections Act	115,514	
100,000	207.	Public Inquiries Act	100,000	
15,000	208.	Archæological and Historic Sites Protection Act	15,000	
*71,642,010			84,176,198	
		Civil Service Commission:		
443,334	209.	Administration	467,586	
75,000	210.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	75,000	
150,000	211.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	150,000	
17,500		Civil Service Schedule Bond		
685,834			692,586	
		Superannuation Branch:		
329,666	212.	Administration	355,238	
11,525,000	213.	Civil Service Superannuation and Retirement Benefits	12,060,000	
53,000	214.	Members of the Legislative Assembly Superannuation Act	53,000	
1,300,000	215.	Public Services Medical Plan Act	1,300,000	
163,682	216.	Public Services Group Insurance Act	175,822	
75,000	217.	Municipal Superannuation Act	64,000	
13,446,348			14,008,060	
*85,774,192				98,876,844

* For comparative purposes, $2,600,000 transferred from Department of Rehabilitation and Social Improvement (Vote 252).

Estimated Expenditure, Fiscal Year 1970/71	No. of Vote	SERVICE	To Be Voted	Total
		PUBLIC UTILITIES COMMISSION:		
229,910	218.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	246,503	
304,478	219.	Motor Carrier Act	332,622	
534,388				579,125
		DEPARTMENT OF PUBLIC WORKS:		
33,813	220.	Minister's Office	34,725	
394,460	221.	General Administration	419,792	
*12,150,415	222.	Government Buildings (Maintenance)	13,141,569	
12,000,000	223.	Construction of Provincial Buildings	12,500,000	
2,250,000	224.	Rentals	2,500,000	
1,120,032	225.	Safety Inspection Division	1,214,424	
*27,948,720				29,810,510
		DEPARTMENT OF RECREATION AND CONSERVATION:		
49,062	226.	Minister's Office	51,270	
158,310	227.	General Administration	170,424	
450,834	228.	Provincial Museum	503,418	
63,578	229.	Commercial Fisheries Branch	66,734	
2,521,810	230.	Fish and Wildlife Branch	2,727,979	
3,356,312	231.	Parks Branch	3,808,262	
900,000	232.	Grants in Aid of Regional Parks Development	1,150,000	
275,000	233.	Youth Training Programme	275,000	
7,774,906				8,753,087
		DEPARTMENT OF TRAVEL INDUSTRY:		
3,850	234.	Minister's Office	3,850	
35,390	235.	General Administration	37,838	
383,274	236.	Community Recreation Branch	394,514	
2,712,589	237.	Travel Division	2,743,600	
111,800	238.	California and London Offices	120,885	
277,020	239.	Film and Photographic Branch	298,348	
3,523,923				3,599,035
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT:		
40,140	240.	Minister's Office	42,728	
149,770	241.	General Administration	160,768	
39,024	242.	Social Assistance and Rehabilitation Division	55,202	
5,016,086	243.	Field Service	5,284,296	
184,740	244.	Health Care Division	212,982	
94,500,000	245.	Social Assistance	125,000,000	
347,650	246.	New Denver	393,429	
325,608	247.	Child Welfare Division—Administration	349,944	
500,000	248.	Provincial Alliance of Businessmen	500,000	
272,830	249.	Provincial Home	301,598	
793,337	250.	Brannan Lake School for Boys	885,511	
433,644	251.	Willingdon School for Girls	490,038	
†292,216	252.	Division on Aging	302,600	
390,000	253.	Blind Persons' Allowances	386,000	
2,228,000	254.	Disabled Persons' Allowances	2,250,000	
†105,513,045				136,615,096
48,876	255.	MINISTERS WITHOUT PORTFOLIO		50,534
$1,165,460,000		Grand total, Departmental Estimates, including Capital Expenditure out of Income		$1,300,692,600

* For comparative purposes, $237,400 transferred from the Department of the Attorney-General (Vote 40).
† For comparative purposes, $2,600,000 transferred to Department of the Provincial Secretary (Vote 199).

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1972

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972	
	Vote 1		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$412,500	Indemnities—55 at $7,500	$412,500	
110,000	Living allowances	110,000	
7,500	Mileage	7,500	
27,500	Telegraph and telephone allowances	27,500	
9,000	Allowance to Leader of the Opposition	9,000	
12,060	Administrative Officer 3	12,900	
5,976	Clerk-Stenographer 5	6,636	
9,000	The Speaker—Sessional allowance	9,000	
3,500	Deputy Speaker—Sessional allowance	3,500	
597,036			$598,536
	Salaries:		
4,750	Clerk of the House	4,750	
4,000	Assistant Clerk of the House	4,000	
4,500	Law Clerk	4,500	
68,000	Sessional employees	98,000	
81,250		111,250	
	Expenses:		
	Code No.		
6,000	001 Office expense	8,000	
1,500	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
7,000	010 Dining-room operation	8,500	
40,000	013 Printing and publications, etc.	50,000	
----------	015 Equipment rental	1,500	
8,000	019 Commonwealth Parliamentary Association	8,000	
2,000	030 Incidentals and contingencies	2,000	
146,750			191,750
$743,786	Total of Vote 1		$790,286

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972	
	Vote 2		
	PREMIER'S OFFICE		
	Salaries:		
$23,000	Premier and Minister of Finance	$23,000	
24,000	Deputy to the Premier	25,500	
17,700	Executive and Economic Research Assistant to the Premier	18,900	
17,700	Director, Data Processing and Research	19,200	
8,088	Secretary to the Premier	9,000	
6,444	Secretary	7,176	
10,860	Clerk-Stenographer 4 (2)	12,072	
(8) 107,792	(8)	114,848	
	Expenses:		
	Code No.		
7,500	001 Office expense	7,500	
10,000	202 Travelling expense	10,000	
$125,292	Total of Vote 2		$132,348

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF AGRICULTURE			
		Vote 3			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Agriculture		$20,000	
	7,650	Secretary		8,820	
	3,870	Clerk 2		3,864	
(3)	31,520		(3)	32,684	
		Expenses:			
		Code No.			
	600	001 Office expense		600	
	6,000	202 Travelling expense		6,000	
	38,120	Total of Vote 3			$39,284
		Vote 4			
		GENERAL ADMINISTRATION			
		Salaries:			
	23,000	Deputy Minister of Agriculture		24,500	
	34,800	Agriculturist 8	(2)	36,150	
(2)	31,080	Agriculturist 7	(5)	82,440	
(5)	71,400	Agriculturist 6		15,420	
(13)	169,860	Agriculturist 5	(16)	224,880	
(11)	131,820	Agriculturist 4	(17)	220,170	
(71)	750,690	Agriculturist 3	(66)	792,360	
(5)	39,102	Agriculturist 2	(10)	84,510	
(2)	14,604	Agriculturist 1		7,890	
	13,080	Administrative Officer 5		15,060	
	9,060	Administrative Officer 2		10,080	
(6)	69,480	Veterinary Inspector		----------	
	----------	Engineer 5		14,160	
	21,990	Engineer 3	(2)	24,030	
	8,088	Engineer 1		9,360	
(1)	11,100	Analyst 4	(2)	23,760	
	10,200	Analyst 3		----------	
	7,512	Analyst 1		----------	
	8,910	Senior Home Economist		9,900	
	15,012	Home Economist	(2)	15,630	
	8,244	Bacteriologist 3		----------	
	20,316	Bacteriologist 1	(3)	22,500	
(1)	6,960	Laboratory Technician 4	(2)	14,076	
(16)	96,318	Laboratory Technician 3	(11)	75,468	
(3)	14,196	Laboratory Technician 2	(4)	20,656	
	7,512	Mapping Assistant 3		8,040	
	15,024	Agriculture Inspector 3	(2)	16,080	
(51)	340,788	Agriculture Inspector 2	(50)	370,654	
	5,976	Agriculture Inspector 1		6,636	
	6,834	Engineering Assistant		7,596	
	6,960	Farm Worker 7		7,980	
	----------	Farm Worker 3		6,720	
	----------	Clerk 6		8,340	
(3)	20,892	Clerk 5	(2)	15,480	
(3)	17,532	Clerk 4	(2)	12,336	
(1)	4,584	Clerk 3	(2)	10,176	
	15,774	Clerk 2	(4)	18,072	
	3,408	Clerk 1		3,936	
	----------	Stockman 4		7,176	
	----------	Stockman 3		5,700	
	6,000	Driver		6,420	
	5,880	Attendant—Animal		6,320	
	5,328	Draughtsman 2		6,156	
	6,444	Secretary to Deputy Minister		7,176	
	20,892	Clerk-Stenographer 4	(4)	24,504	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 4	GENERAL ADMINISTRATION—*Continued*		
		Salaries—*Continued*			
(29)	144,726	Clerk-Stenographer 3	(28)	146,500	
(14)	61,296	Clerk-Stenographer 2	(18)	88,206	
(3)	10,884	Clerk-Stenographer 1		4,152	
	4,170	Keypunch Operator 2		4,638	
	185,000	Temporary assistance		185,000	
(277)	2,482,726		(277)	2,726,994	
		Expenses:			
		Code No.			
	14,000	001	Office expense	24,000	
	8,000	202	Travelling expense	8,000	
	21,600	004	Office furniture and equipment	21,600	
	30,000	007	Advertising and publicity	30,000	
	12,000	013	Printing and publications	12,000	
	163,000	019	Grants and subsidies	163,000	
	37,500	029	Motor-vehicles and accessories	37,500	
	10,000	030	Incidentals and contingencies	10,000	
	50,000	031	Supplementary grants for agriculture research	50,000	
	5,000	032	Rebates on stumping-powder	5,000	
	125,000	033	Subsidies on agricultural lime	125,000	
	22,000	034	Farm-labour service	22,000	
	16,000	035	Aid in construction of storage facilities, farm commodities	16,000	
	2,996,826		Total of Vote 4		3,251,094
		Vote 5	PRODUCTION SERVICES		
		Code No.			
	45,300	001	Office expense	35,400	
	228,000	202	Travelling expense	211,000	
	65,900	016	Equipment and machinery	65,900	
	13,500	019	Grants, expenses of field days, Provincial and National contests, etc.	13,500	
	500	022	Transportation		
	60,000	024	Supplies and equipment	60,000	
	15,000	031	Applied research, field demonstrations, and regulatory programme	15,000	
	9,000	032	Prize awards to projects	10,400	
	3,500	033	Seed and demonstration work	3,500	
	7,000	034	Control of noxious weeds, labour, material, and supplies	7,000	
	700	035	Expenses of short course	700	
	33,000	036	Live stock improvement	33,000	
	15,000	037	Artificial insemination	15,000	
	496,400		Total of Vote 5		470,400
		Vote 6	SPECIAL SERVICES		
		Code No.			
	15,600	001	Office expense	15,600	
	103,300	202	Travelling expense	139,100	
	11,750	016	Equipment and machinery	12,700	
	11,000	024	Supplies and equipment	23,750	
	15,000	031	Applied research and field demonstrations	15,000	
	17,000	032	Veterinary service districts and fur-farming services	17,000	
	3,000	033	Expenses of short course	3,000	
	70,000	034	Disease prevention and control	70,000	
	246,650		Total of Vote 6		296,150

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 7			
		FARMERS' INSTITUTES			
		Salaries:			
	10,620	Administrative Officer 2		11,340	
	11,100	Agriculturist 3		12,420	
(2)	21,720		(2)	23,760	
		Expenses:			
		Code No.			
	500	001 Office expense		500	
	3,000	202 Travelling expense		3,000	
	1,200	005 Expenses of Advisory Board		1,200	
	1,100	019 Grants and subsidies		1,100	
	27,520	Total of Vote 7			29,560
		Vote 8			
		WOMEN'S INSTITUTES			
		Code No.			
	15,000	019 Grants and subsidies			12,000
		Vote 9			
		MILK BOARD			
		Salaries:			
	8,400	Chairman		9,000	
	7,600	Member	(2)	8,316	
	10,620	Audit Accountant 4		12,420	
	35,268	Audit Accountant 2	(4)	38,160	
	5,124	Clerk-Stenographer 3		5,700	
	3,474	Clerk-Typist 1		4,152	
(10)	70,486		(10)	77,748	
		Expenses:			
		Code No.			
	3,500	001 Office expense		4,000	
	11,500	202 Travelling expense		11,000	
	3,000	030 Incidentals and contingencies		3,000	
	88,486	Total of Vote 9			95,748
		Vote 10			
		FARMS			
		Colony Farm (Code 01001)			
		Tranquille Farm (Code 01002)			
		Salaries:			
	13,200	Agriculturist 5		14,160	
	15,960	Farm Worker 8	(2)	17,520	
	6,204	Clerk 4		6,636	
	5,532	Clerk-Stenographer 4		6,156	
	3,936	Clerk-Typist 2		4,464	
	448,160	Other farm employees (including casual and seasonal)	(73)	479,780	
(79)	492,992		(79)	528,716	
		Expenses:			
		Code No.			
	1,750	001 Office expense		1,750	
	1,500	202 Travelling expense		1,500	
	2,200	004 Office furniture and equipment		2,200	
	14,280	016 Equipment and machinery		14,500	
	2,000	020 Maintenance of buildings and grounds		2,000	
	15,000	021 Maintenance and operation of equipment		14,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	Vote 10			
	FARMS—*Continued*			
	Expenses—*Continued*			
	Code No.			
170,000	031	Feed for stock	165,000	
12,000	032	Fertilizer and seed	12,000	
20,000	033	Cannery supplies	25,000	
2,500	034	Farm drainage	2,500	
57,500	035	General farm expense	60,000	
791,722			829,166	
65,000	401	*Less* estimated receipts 70,000		
726,712	751	*Less* transferred to institutions 759,156		
791,712			829,156	
10		Total of Vote 10		10
	Vote 11			
	CROP INSURANCE			
	Salaries:			
26,400		Agriculturist 5 (2)	28,320	
9,060		Clerk 7	9,720	
5,124		Clerk-Stenographer 3	5,700	
(4) 40,584		(4)	43,740	
	Expenses:			
	Code No.			
750	001	Office expense	750	
7,000	202	Travelling expense	7,000	
500	004	Office furniture and equipment	500	
150,000	030	Management services and other expenses	150,000	
198,834		Total of Vote 11		201,990
	Vote 12			
	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
	Salaries:			
10,000		Casual staff	10,000	
	Expenses:			
	Code No.			
10,000	202	Travelling expense	10,000	
880,000	015	Equipment rental, purchase, maintenance, and operation of equipment	880,000	
900,000		Total of Vote 12		900,000
	Vote 13			
	PEST CONTROL			
	Code No.			
78,800	041	Expenditure		78,800
	Vote 14			
	POUND DISTRICT ACT (R.S.B.C. 1960, Chap. 292, Sec. 25 (2))			
	Code No.			
750	041	Expenditure		750

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	Vote 15		
	GRASSHOPPER CONTROL ACT		
	(R.S.B.C. 1960, Chap. 167, Sec. 9 (1))		
	Code No.		
45,000	042 Advances	37,000	
8,000	*701 *Less* recovery, grasshopper tax		
37,000	Total of Vote 15		37,000
	Vote 16		
	NATURAL PRODUCTS MARKETING (BRITISH COLUMBIA) ACT		
	(R.S.B.C. 1960, Chap. 263, Sec. 14)		
	Code No.		
1,200	030 Expenditure		1,200
	Vote 17		
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT		
	Code No.		
4,500,000	030 Expenditure		4,500,000
$9,625,596	Total, Department of Agriculture		$9,913,986

* Now in revenue.

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF THE ATTORNEY-GENERAL			
		ADMINISTRATION			
		Vote 18			
		ATTORNEY-GENERAL'S OFFICE			
		Salaries:			
	$20,000	Attorney-General		$20,000	
	13,080	Administrative Officer 5		13,980	
	8,088	Secretary		9,000	
	5,976	Clerk-Stenographer 5		6,636	
(4)	47,144		(4)	49,616	
		Expenses:			
		Code No.			
	1,500	001 Office expense		2,000	
	6,000	202 Travelling expense		5,500	
	1,000	004 Office furniture and equipment		1,000	
	55,644	Total of Vote 18			$58,116
		Vote 19			
		GENERAL ADMINISTRATION			
		Salaries:			
	24,000	Deputy Attorney-General		25,500	
	19,920	Assistant Deputy Attorney-General		21,120	
	22,080	General Counsel		23,580	
	19,920	Legislative Counsel		21,120	
	18,600	Director, Civil Law		19,800	
	18,600	Director, Criminal Law		19,800	
	18,600	Director, Administrative Law		19,800	
	17,400	Director, Legal Services		19,800	
	53,160	Departmental Solicitor	(4)	54,210	
	15,180	Departmental Comptroller		16,260	
	13,560	Personnel Officer 5		14,520	
	9,420	Departmental Inspector		10,080	
	27,714	Administrative Officer 1	(3)	30,180	
	7,092	Clerk 5		7,740	
(1)	6,204	Clerk 4	(2)	11,976	
	5,328	Clerk 3		5,700	
(1)	3,738	Clerk 2	(2)	8,604	
(2)	7,080	Clerk 1		4,008	
	6,444	Secretary to Deputy Minister		7,176	
	5,976	Clerk-Stenographer 5		6,636	
	10,758	Clerk-Stenographer 4	(2)	12,192	
	19,140	Clerk-Stenographer 3	(4)	20,106	
(2)	9,168	Clerk-Stenographer 2	(3)	14,388	
	----------	Clerk-Typist 1		4,008	
	1,000	Temporary assistance		1,000	
(34)	360,082		(37)	399,304	
		Expenses:			
		Code No.			
	20,000	001 Office expense		22,000	
	17,000	202 Travelling expense		17,000	
	1,700	004 Office furniture and equipment		1,700	
	----------	031 Revision of Statutes		20,000	
	398,782	Total of Vote 19			460,004
		Vote 20			
		INCIDENTALS AND CONTINGENCIES			
		Code No.			
	6,500	030 Expenditure			6,500

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		JUSTICE AND COURTS			
		Vote 21			
		SUPREME AND COUNTY COURTS			
		Nanaimo (Code 02101) *New Westminster* (Code 02102) *Vancouver* (Code 02103) *Victoria* (Code 02104) *Chilliwack* (Code 02105) *Sundry Courts* (Code 02106)			
		Salaries:			
	63,900	Registrar	(5)	68,760	
	32,460	Deputy Registrar	(3)	34,740	
	22,020	Appeal Court Law Assistant	(2)	24,000	
(4)	37,020	Assistant Deputy Registrar	(5)	49,020	
(4)	32,052	Clerk 6	(3)	24,726	
(16)	113,892	Clerk 5	(21)	155,790	
(18)	104,418	Clerk 4	(12)	74,268	
(12)	58,032	Clerk 3	(14)	73,032	
	7,542	Clerk 2	(2)	8,766	
	12,888	Chief Justice's Secretary	(2)	14,352	
	64,008	Clerk-Stenographer 5	(11)	70,968	
(2)	11,064	Clerk-Stenographer 4	(3)	17,592	
	20,040	Clerk-Stenographer 3	(4)	22,482	
(3)	12,588	Clerk-Stenographer 2	(2)	9,042	
(2)	7,542	Clerk-Stenographer 1		4,152	
	21,768	Clerk-Typist 1	(6)	24,360	
	19,300	Temporary assistance		27,000	
(96)	640,534		(96)	703,050	
		Expenses:			
		Code No.			
	69,000	001 Office expense		73,000	
	500	202 Travelling expense		500	
	15,000	004 Office furniture and equipment		15,000	
	725,034	Total of Vote 21			791,550
		Vote 22			
		CORONERS' INQUESTS AND INQUIRIES			
		Code No.			
	125,000	042 Expenditure			125,000
		Vote 23			
		ADMINISTRATION OF JUSTICE			
		Code No.			
	5,500	018 Judges' library		5,500	
	125,000	030 Contingencies arising out of prosecutions		175,000	
	125,000	031 Summoning and paying witnesses		145,000	
	250,000	032 Jurors (including drawing panels, etc.)		270,000	
	700,000	033 Prosecutions (counsel fees, etc.)		800,000	
	1,000	035 Interpreters		1,000	
	150,000	036 Legal aid		175,000	
	175,000	043 Constitutional litigation and general law costs		215,000	
	.....	050 Law Reform Commission		100,000	
	1,531,500	Total of Vote 23			1,886,500
		Vote 24			
		JUDICIAL CONFERENCES			
		Code No.			
	21,330	041 Expenditure			21,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		JUSTICE AND COURTS—*Continued*			
		Vote 25			
		PROVINCIAL COURT ACT (1969, Chap. 28)			
		Code No.			
	1,375,000	688 Salaries and stipends		1,539,336	
	5,000	001 Office expense		7,000	
	24,000	202 Travelling expense		27,000	
	2,000	004 Office furniture and equipment		2,000	
	500	009 Clothing and uniforms		500	
	1,406,500	Total of Vote 25			1,575,836
		Vote 26			
		SHERIFFS' OFFICES			
		New Westminster (Code 02601)			
		Vancouver (Code 02602)			
		Victoria (Code 02603)			
		Sundry Sheriffs (Code 02604)			
		Salaries:			
	37,260	Sheriff	(3)	40,860	
	19,470	Senior Deputy Sheriff	(2)	20,790	
	44,100	Deputy Sheriff	(5)	46,980	
(11)	81,252	Sheriff's Officer 2	(15)	115,002	
	6,708	Sheriff's Officer, Victoria			
(16)	95,052	Sheriff's Officer 1	(14)	89,160	
	7,224	Clerk 5		7,740	
	5,862	Clerk 4		6,516	
	44,844	Clerk 3	(9)	47,988	
	4,014	Clerk 2			
	4,014	Clerk-Stenographer 1		4,548	
(1)	3,672	Clerk-Typist 1	(3)	11,880	
	6,500	Temporary Process-servers and Court Officers, etc.		6,500	
	20,880	Sundry Sheriffs' allowances		21,000	
(52)	380,852		(54)	418,964	
		Expenses:			
		Code No.			
	9,400	001 Office expense		9,400	
	18,600	202 Travelling expense		18,600	
	1,090	004 Office furniture and equipment		1,200	
	3,450	009 Clothing and uniforms		3,400	
	1,000	016 Equipment and machinery		1,000	
	13,500	029 Motor-vehicles and accessories		19,500	
	3,300	030 Communications rentals		3,300	
	431,192	Total of Vote 26			475,364
		Vote 27			
		OFFICIAL REPORTERS			
		Salaries:			
	9,840	Chief Court Reporter		10,500	
	8,088	Court Reporter 5		8,340	
	15,024	Court Reporter 4	(2)	16,080	
(5)	35,208	Court Reporter 3	(4)	30,534	
(3)	19,272	Court Reporter 2	(5)	34,074	
	204,462	Court Reporter 1	(32)	219,456	
(3)	11,556	Clerk 2	(2)	9,018	
	4,500	Clerk-Stenographer 2		5,184	
	3,474	Clerk-Typist 1		4,080	
(49)	311,424		(49)	337,266	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		JUSTICE AND COURTS—*Continued*			
		Vote 27			
		Expenses:			
		Code No.			
	15,000	001	Office expense	18,000	
	13,000	202	Travelling expense	15,000	
	6,000	004	Office furniture and equipment	6,000	
	4,500	016	Equipment and machinery	4,500	
	160,000	031	Sundry reporters and transcripts	180,000	
	40,000	032	Legal aid—sundry reporters and transcripts	45,000	
	549,924		Total of Vote 27		605,766
		REGISTRATION			
		Vote 28			
		LAND REGISTRY OFFICES			
		Kamloops (Code 02801)			
		Nelson (Code 02802)			
		New Westminster (Code 02803)			
		Prince George (Code 02804)			
		Prince Rupert (Code 02805)			
		Vancouver (Code 02806)			
		Victoria (Code 02807)			
		Salaries:			
	96,540	Registrar	(7)	104,400	
	51,540	Deputy Registrar	(5)	53,160	
	36,240	Land Registry Surveyor 3	(4)	38,880	
	15,180	Land Registry Surveyor 2	(2)	16,530	
	28,950	Land Registry Surveyor 1	(4)	31,566	
(28)	224,298	Senior Examiner of Titles	(30)	255,792	
	54,360	Clerk 7	(6)	58,320	
(45)	309,654	Clerk 5	(47)	345,396	
	134,592	Clerk 4	(24)	145,152	
(28)	134,454	Clerk 3	(21)	110,346	
(21)	80,838	Clerk 2	(25)	107,766	
(2)	6,552	Clerk 1	(5)	19,248	
	15,372	Clerk-Stenographer 3	(3)	17,100	
(5)	20,934	Clerk-Stenographer 2	(6)	28,290	
(6)	26,856	Clerk-Typist 2	(4)	18,492	
(32)	114,270	Clerk-Typist 1	(23)	91,536	
	47,750	Temporary assistance		47,750	
	3,780	Special living allowance		3,540	
(222)	1,402,160		(216)	1,493,264	
		Expenses:			
		Code No.			
	110,000	001	Office expense	113,000	
	4,400	202	Travelling expense	3,700	
	19,000	004	Office furniture and equipment	19,000	
	1,535,560		Total of Vote 28		1,628,964
		Vote 29			
		COMPANIES OFFICE			
		Salaries:			
	16,260	Registrar of Companies		17,400	
	13,560	Deputy Registrar of Companies		14,520	
	.....	Solicitor 2		9,720	
	9,840	Administrative Officer 1		10,500	
	9,060	Clerk 7		9,720	
(3)	24,264	Clerk 6	(2)	17,280	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		REGISTRATION—*Continued*			
		Vote 29			
		COMPANIES OFFICE—*Continued*			
		Salaries—*Continued*			
	----------	Clerk 5	(2)	13,944	
	22,926	Clerk 4	(4)	24,276	
(2)	10,260	Clerk 3	(4)	21,018	
(11)	42,540	Clerk 2	(9)	39,276	
	10,248	Clerk-Stenographer 3	(2)	11,400	
(1)	4,668	Clerk-Stenographer 2	(2)	10,188	
(6)	20,844	Clerk-Typist 1	(5)	19,464	
	1,000	Temporary assistance		1,000	
(33)	185,470		(35)	219,706	
		Expenses:			
		Code No.			
	15,000	001 Office expense		17,000	
	500	202 Travelling expense		500	
	1,200	004 Office furniture and equipment		1,200	
	202,170	Total of Vote 29			238,406
		Vote 30			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	16,800	Superintendent of Motor-vehicles		17,880	
	14,100	Deputy Superintendent		15,060	
	31,440	Administrative Officer 2	(3)	34,020	
	19,470	Administrative Officer 1	(2)	21,000	
(2)	15,738	Mechanical Inspector of Motor-vehicles 4	(3)	27,834	
(5)	34,992	Mechanical Inspector of Motor-vehicles 3	(7)	57,960	
(1)	7,092	Mechanical Inspector of Motor-vehicles 2	(5)	41,508	
(26)	151,914	Mechanical Inspector of Motor-vehicles 1	(49)	332,538	
	28,896	Examiner of Drivers 3	(4)	30,960	
(23)	151,194	Examiner of Drivers 2	(24)	170,880	
(30)	179,994	Examiner of Drivers 1	(29)	189,984	
(4)	35,760	Clerk 7	(5)	48,060	
	125,862	Clerk 6	(16)	137,790	
(9)	64,116	Clerk 5	(8)	61,218	
	214,218	Clerk 4	(36)	231,648	
(27)	137,562	Clerk 3	(29)	157,776	
(51)	207,522	Clerk 2	(57)	256,116	
(14)	50,418	Clerk 1	(13)	51,384	
	5,976	Clerk-Stenographer 5		6,636	
	19,140	Clerk-Stenographer 3	(4)	22,584	
	22,440	Clerk-Stenographer 2	(5)	24,012	
(2)	7,674	Clerk-Stenographer 1		4,302	
	4,500	Clerk-Typist 2		4,998	
(20)	71,922	Clerk-Typist 1	(23)	90,744	
(2)	7,854	Microfilm Operator 1		4,728	
	6,204	Stockman 3		6,636	
	3,936	Coder		4,152	
	165,000	Temporary assistance		202,000	
	----------	Special living allowance		1,020	
(292)	1,801,734		(330)	2,255,428	
		Expenses:			
		Code No.			
	215,000	001 Office expense		250,000	
	55,000	202 Travelling expense		55,000	
	18,000	004 Office furniture and equipment		18,000	
	10,000	007 Advertising and publicity		10,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		REGISTRATION—*Continued*		
		Vote 30		
		MOTOR-VEHICLE BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
4,200		014 Rentals and temporary office space *re* drivers' examinations	4,200	
25,700		021 Maintenance and operation of inspection stations	50,000	
10,925		029 Motor-vehicles and accessories	10,800	
500		030 Incidentals and contingencies	500	
70,000		033 Remuneration for issuance of licences	90,000	
65,000		044 Motor-licence decals	50,000	
2,276,059		Total of Vote 30		2,793,928
		TRUSTEES		
		Vote 31		
		PUBLIC TRUSTEE'S OFFICE		
		Salaries:		
13,830		Public Trustee	15,360	
12,330		Solicitor 4	13,740	
10,860		Solicitor 3	11,610	
10,620		Deputy Public Trustee	11,340	
8,910		Clerk 7	9,720	
(4)	30,912	Clerk 6 (5)	41,256	
(12)	80,616	Clerk 5 (13)	94,458	
(11)	59,352	Clerk 4 (8)	47,160	
(2)	9,528	Clerk 3 (3)	14,814	
7,806		Clerk 2 (2)	8,526	
3,210		Clerk 1	3,864	
(2)	9,792	Clerk-Stenographer 3 (4)	21,084	
(7)	28,728	Clerk-Stenographer 2 (5)	23,376	
7,344		Clerk-Typist 1 (2)	8,088	
7,100		Temporary assistance	8,700	
(48)	300,938	(48)	333,096	
		Expenses:		
		Code No.		
16,500		001 Office expense	19,000	
3,000		202 Travelling expense	3,000	
4,700		004 Office furniture and equipment	4,700	
2,500		029 Motor-vehicles and accessories	2,500	
327,638		Total of Vote 31		362,296
		REGULATION AND INSPECTION		
		Vote 32		
		INSURANCE AND REAL ESTATE OFFICE		
		Salaries:		
16,260		Superintendent of Insurance and Real Estate	17,400	
10,860		Deputy Superintendent	12,150	
11,580		Insurance Examiner	12,420	
(4)	32,310	Inspector (3)	28,800	
9,060		Clerk 7	9,720	
6,204		Clerk 4	6,636	
(3)	15,240	Clerk 3 (4)	21,982	
(1)	4,500	Clerk-Stenographer 3 (2)	10,368	
(3)	13,092	Clerk-Stenographer 2 (2)	9,276	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		REGULATION AND INSPECTION—*Continued*			
		Vote 32			
		INSURANCE AND REAL ESTATE OFFICE—*Continued*			
		Salaries—*Continued*			
	3,672	Clerk-Stenographer 1		4,224	
(2)	7,278	Clerk-Typist 1		4,224	
	1,000	Temporary assistance		1,400	
(19)	131,056		(18)	138,600	
		Expenses:			
		Code No.			
	10,500	001 Office expense		10,500	
	4,000	202 Travelling expense		4,000	
	3,500	004 Office furniture and equipment		3,500	
	2,300	029 Motor-vehicles and accessories		2,300	
	7,200	031 Actuarial fees		7,200	
	1,590	033 Share of consultant actuarial fee *re* Canadian auto insurance premiums			
	160,146	Total of Vote 32			166,100
		Vote 33			
		SECURITIES COMMISSION OFFICE			
		Salaries:			
	16,260	Superintendent of Brokers		17,400	
	12,840	Deputy Superintendent of Brokers		14,250	
	25,680	Solicitor 4	(2)	28,020	
	14,100	Audit Accountant 7		15,060	
(2)	20,040	Audit Accountant 5	(3)	33,390	
	9,630	Audit Accountant 4			
	18,000	Audit Accountant 3	(2)	20,040	
	17,104	Administrative Officer 1	(2)	19,980	
	35,604	Inspector	(4)	38,340	
		Clerk 3	(2)	10,188	
(2)	8,508	Clerk 2			
		Clerk 1		3,648	
	5,532	Clerk-Stenographer 4		6,156	
	4,584	Clerk-Stenographer 3		5,280	
(2)	8,424	Clerk-Stenographer 2	(4)	18,738	
(4)	14,556	Clerk-Stenographer 1		3,936	
	3,540	Clerk-Typist 1		4,080	
	1,000	Temporary assistance		1,000	
(27)	215,402		(27)	239,506	
		Expenses:			
		Code No.			
	5,500	001 Office expense		5,500	
	7,000	202 Travelling expense		7,000	
	1,800	004 Office furniture and equipment		1,800	
	4,500	029 Motor-vehicles and accessories		4,500	
	234,202	Total of Vote 33			258,306
		Vote 34			
		CREDIT UNIONS OFFICE			
		Salaries:			
	12,060	Chief Inspector		12,900	
	10,200	Audit Accountant 3		10,920	
	17,670	Audit Accountant 2	(2)	18,210	
	13,956	Audit Accountant 1	(2)	14,076	
	4,668	Clerk 3		5,808	
	5,532	Clerk-Stenographer 4		6,156	
	4,416	Clerk-Stenographer 2		5,088	
(9)	68,502		(9)	73,158	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		REGULATION AND INSPECTION—*Continued*			
		Vote 34			
		CREDIT UNIONS OFFICE—*Continued*			
		Expenses:			
		Code No.			
2,000		001 Office expense		2,000	
11,500		202 Travelling expense		11,500	
500		004 Office furniture and equipment		500	
82,502		Total of Vote 34			87,158
		Vote 35			
		FIRE MARSHAL'S OFFICE			
		Salaries:			
12,720		Fire Marshal		11,340	
10,200		Deputy Fire Marshal		10,080	
45,300		Inspector 3	(5)	46,920	
49,644		Inspector 2	(6)	54,000	
45,858		Inspector 1	(6)	49,710	
		Clerk 3		5,700	
5,532		Clerk-Stenographer 4			
5,124		Clerk-Stenographer 3		5,592	
4,500		Clerk-Stenographer 2		4,380	
4,092		Clerk-Stenographer 1		4,080	
3,936		Clerk-Typist 1		4,080	
3,300		Temporary assistance		3,300	
(24) 190,206			(24)	199,182	
		Expenses:			
		Code No.			
8,500		001 Office expense		9,500	
27,500		202 Travelling expense		27,500	
2,000		004 Office furniture and equipment		2,000	
1,000		007 Advertising and publicity		1,000	
1,600		016 Equipment and machinery		1,600	
6,500		029 Motor-vehicles and accessories		6,500	
700		030 Incidentals and contingencies		700	
100		031 Examination of projectionists		100	
4,000		032 Fire reports—fees and expenses		4,000	
500		033 Fire inquiries and investigations		500	
242,606		Total of Vote 35			252,582
		Vote 36			
		FILM CLASSIFICATION OFFICE			
		Salaries:			
10,620		Director		11,340	
8,940		Assistant Director		9,600	
8,088		Projectionist		8,640	
4,932		Clerk 3		5,484	
600		Temporary assistance		600	
(4) 33,180			(4)	35,664	
		Expenses:			
		Code No.			
700		001 Office expense		700	
400		202 Travelling expense		750	
400		016 Equipment and machinery		400	
500		021 Maintenance and operation of equipment		500	
1,600		031 Interpreters' fees		1,600	
2,000		032 Restricted motion-picture trailer expense		4,000	
38,780		Total of Vote 36			43,614

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	REGULATION AND INSPECTION—*Continued*		
	Vote 37		
	RACING COMMISSION		
	Salaries:		
14,400	Commissioner-Secretary	15,360	
10,080	Steward	10,800	
6,204	Clerk 4	6,636	
19,000	Temporary assistance	33,000	
(3) 49,684		(3) 65,796	
	Expenses:		
	Code No.		
3,300	001 Office expense	4,200	
3,000	202 Travelling expense	8,000	
800	004 Office furniture and equipment	1,800	
3,000	005 Racing Commission (*per diem* allowance and expenses)	4,500	
550	013 Printing and publications	300	
550	030 Incidentals and contingencies	550	
18,000	031 Security services	26,400	
12,600	032 Veterinary fees	16,500	
91,484	Total of Vote 37		128,046
	POLICE SERVICES		
	Vote 38		
	POLICING BY ROYAL CANADIAN MOUNTED POLICE		
	Code No.		
6,336,568	041 Expenditure		6,989,504
	Vote 39		
	SUNDRY INCIDENTAL POLICE EXPENSES		
	Code No.		
224,000	030 Expenditure		250,000
	CORRECTIONS		
	Vote 40		
	CORRECTION SERVICES		
	Correction Headquarters (Code 04001) *Probation Headquarters and Field Services* (Code 04002) *Probation Hostels and Search and Leadership Training Programme* (Code 04003) *Alouette River Unit* (Code 04004) *Narcotic Drug Treatment* (Code 04005) *Oakalla Prison Farm* (Code 04006) *Women's Gaol* (Code 04007) *Twin Maples Camp* (Code 04008) *Chilliwack Forest Camp* (Code 04009) *Prince George Regional Gaol and Forest Camp* (Code 04010) *Kamloops Regional Gaol and Forest Camp* (Code 04011) *Haney Correctional Institution and Forest Camps* (Code 04012) *New Haven* (Code 04013) *Vancouver Island Regional Unit and Forest Camp* (Code 04014)		
	Salaries:		
19,920	Director of Correction and Provincial Probation Officer	21,120	
10,202,650	Other employees (including Wardens, Probation Officers, Physicians, Nurses, Correctional Officers, Teachers, Clerks, Stenographers, etc.) (1,304)	11,551,817	
(1,305) 10,222,570		(1,305) 11,572,937	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		CORRECTIONS—*Continued*		
	Vote 40	CORRECTION SERVICES—*Continued*		
		Expenses:		
	Code No.			
75,000	001	Office expense	80,000	
116,000	202	Travelling expense	150,000	
18,770	004	Office furniture and equipment	26,000	
500	007	Advertising	500	
188,000	008	Medical services	180,000	
199,000	009	Clothing and uniforms	189,500	
863,000	010	Provisions and catering	817,000	
47,000	011	Laundry and dry-goods	44,850	
253,500	012	Earnings	217,500	
700	013	Printing and publications	500	
111,900	016	Equipment and machinery	100,000	
58,000	017	Medical supplies	47,600	
6,600	018	Library	6,500	
84,500	020	Maintenance of buildings and grounds	76,000	
110,600	021	Maintenance and operation of equipment	119,500	
28,000	022	Transportation	23,450	
35,100	023	School supplies and services	35,100	
63,200	024	Supplies for training	63,200	
10,500	028	Asquisition and construction of buildings	9,500	
120,000	029	Motor-vehicles and accessories	185,100	
5,550	030	Incidentals and contingencies	5,550	
10,000	031	Staff-training	15,000	
9,600	032	Psychiatric services	9,600	
3,000	033	Vocational shops	4,200	
136,000	034	Prison industries	114,000	
13,775	035	Training academy	13,500	
15,000	036	Training-grants programme	15,000	
5,000	037	Fund to assist probationers and parolees	5,000	
104,900	038	Farm operations	145,300	
5,200	039	Group work programme	5,200	
200	040	Recreational supplies	----------	
20,000	042	Operation of probation hostels and search and leadership training programme	25,000	
165,000	044	Licence-plate shop	165,000	
*13,105,665		Total of Vote 40		14,467,087
	Vote 41	BRITISH COLUMBIA PAROLE BOARD		
		Salaries:		
8,000		Chairman	9,300	
5,328		Clerk 4	5,916	
3,936		Clerk-Stenographer 2	4,380	
(3) 17,264			(3) 19,596	
		Expenses:		
	Code No.			
200	001	Office expense	200	
750	202	Travelling expense	1,200	
8,000	005	Parole Board allowances	7,000	
26,214		Total of Vote 41		27,996
*$30,135,000		Total, Department of the Attorney-General		$33,699,623

* For comparative purposes, $237,400 transferred to Department of Public Works (Vote 222).

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF COMMERCIAL TRANSPORT			
		Vote 42			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Commercial Transport (paid as Minister of Mines and Petroleum Resources)		----------	
	----------	Secretary (paid by Department of Mines and Petroleum Resources		----------	
	$10,410	Administrative Officer 3		$11,610	
(1)	10,410		(1)	11,610	
		Expenses:			
		Code No.			
	350	001 Office expense		350	
	3,500	202 Travelling expense		3,500	
	14,260	Total of Vote 42			$15,460
		Vote 43			
		GENERAL ADMINISTRATION			
		Salaries:			
	23,000	Deputy Minister of Commercial Transport		24,500	
	6,444	Secretary to Deputy Minister		7,176	
	11,340	Administrative Officer 3		12,660	
	7,224	Clerk 5		7,740	
	6,204	Clerk 4		6,636	
	----------	Clerk 3		4,908	
(2)	10,536	Clerk 2		6,936	
	5,124	Clerk-Stenographer 3		5,700	
	3,408	Clerk-Typist		3,936	
	4,000	Temporary assistance		4,000	
(9)	77,280		(9)	84,192	
		Expenses:			
		Code No.			
	6,300	001 Office expense		7,000	
	6,100	202 Travelling expense		6,000	
	650	004 Office furniture and equipment		650	
	200	007 Advertising and publicity		200	
	1,600	013 Printing and publications		1,600	
	500	030 Incidentals and contingencies		500	
	92,630	Total of Vote 43			100,142
		Vote 44			
		ENGINEERING BRANCH			
		Salaries:			
	16,080	Chief Engineer		17,220	
	12,600	Engineer 4		13,500	
	43,770	Inspecting Engineer 2	(4)	47,790	
	7,650	Inspecting Engineer 1		8,820	
	5,532	Clerk-Stenographer 4		6,156	
	5,328	Clerk 3		5,700	
	3,936	Clerk 2		4,548	
(10)	94,896		(10)	103,734	
		Expenses:			
		Code No.			
	2,900	001 Office expense		3,000	
	10,000	202 Travelling expense		10,000	
	1,200	004 Office furniture and equipment		1,200	
	100	007 Advertising and publicity		100	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 44			
		Expenses—*Continued*			
		Code No.			
	250	009	Clothing and uniforms	250	
	1,200	013	Printing and publications	1,200	
	1,100	016	Equipment and machinery	1,100	
	4,500	021	Maintenance and operation of equipment	5,000	
	5,400	029	Motor-vehicles and accessories	5,700	
	1,000	031	Special investigations, reports, and consultant fees	1,000	
	122,546		Total of Vote 44		132,284
		Vote 45			
			WEIGH-SCALE BRANCH		
		Salaries:			
	10,200		Director of Operations	11,340	
	6,708		Clerk 5	7,452	
	4,332		Clerk-Stenographer 2	4,464	
	45,072		Weighmaster 4 (6)	48,240	
(19)	132,240		Weighmaster 3 (20)	149,040	
	139,800		Weighmaster 2 (21)	149,676	
(44)	276,948		Weighmaster 1 (55)	356,340	
	6,000		Special living allowance	6,360	
(93)	621,300		(105)	732,912	
		Expenses:			
		Code No.			
	8,500	001	Office expense	9,000	
	22,850	202	Travelling expense	30,400	
	1,000	004	Office furniture and equipment	1,400	
	11,500	006	Heat, light, power, and water	13,900	
	6,300	009	Clothing and uniforms	7,700	
	13,000	016	Machinery and equipment	29,200	
	22,000	020	Maintenance of buildings and approach roads	22,000	
	24,000	021	Maintenance and operation of equipment	26,400	
	25,000	028	Construction and relocation of weigh-scales	25,000	
	7,000	029	Motor-vehicles and accessories	13,800	
	762,450		Total of Vote 45		911,712
	$991,886		Total, Department of Commercial Transport		$1,159,598

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	DEPARTMENT OF EDUCATION			
	Vote 46			
	MINISTER'S OFFICE			
	Salaries:			
$20,000	Minister of Education		$20,000	
9,630	Administrative Officer 2		10,710	
8,088	Secretary		9,000	
5,124	Clerk-Stenographer 3		5,700	
(4) 42,842		(4)	45,410	
	Expenses:			
	Code No.			
1,200	001 Office expense		1,200	
5,000	202 Travelling expense		5,000	
900	004 Office furniture and equipment		900	
49,942	Total of Vote 46			$52,510
	Vote 47			
	GENERAL ADMINISTRATION			
	Salaries:			
	Executive			
24,000	Deputy Minister of Education		25,500	
6,444	Secretary to Deputy Minister		7,176	
	Administration Services			
18,600	Superintendent		19,800	
17,400	Assistant—School Board Affairs		17,400	
11,580	Supervisor of School Construction		12,420	
10,200	Assistant Supervisor of School Construction		11,340	
16,026	Draughtsman 4	(2)	17,640	
9,840	Administrative Officer 1		10,500	
7,092	Research Officer 2		8,190	
5,862	Clerk-Stenographer 5		----------	
----------	Clerk-Stenographer 4		6,036	
8,832	Clerk-Stenographer 3	(2)	10,560	
3,672	Clerk-Stenographer 1		4,152	
	Field Services			
18,600	Superintendent		19,800	
13,080	Director of Home Economics		13,980	
776,490	District Superintendent of Schools	(57)	819,780	
24,120	Inspector of Technical Classes	(2)	25,800	
22,920	Home Economics Adviser	(2)	25,050	
11,064	Clerk-Stenographer 4	(2)	12,312	
4,176	Clerk-Typist 2		4,908	
3,738	Clerk-Typist 1		4,302	
1,740	Special living allowance		1,740	
235,000	Administrative allowance		242,000	
	Financial Services			
15,180	Superintendent		19,800	
10,620	Administrative Officer 4		12,900	
10,620	Audit Accountant 4		11,340	
10,200	Audit Accountant 3		10,920	
16,848	Audit Accountant 2	(2)	18,720	
13,428	Clerk 5	(2)	14,640	
13,752	Clerk 3	(3)	15,180	
11,346	Clerk 2	(3)	12,906	
4,842	Clerk-Stenographer 3		5,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		Vote 47		
		GENERAL ADMINISTRATION—*Continued*		
		Salaries—*Continued*		
		Instructional Services		
	20,580	Superintendent		19,800
	18,600	Assistant Superintendent		----------
	13,560	Director of Curriculum		14,520
	----------	Assistant Director of Curriculum		12,900
	14,370	Registrar		15,960
	45,840	Assistant Registrar	(4)	50,100
	13,560	Director of Research and Standards		14,520
	13,080	Director of Audio-Visual Centre		13,980
	9,420	Research Officer 3		10,500
	16,824	Research Officer 2	(2)	18,720
	6,708	Research Officer 1		7,452
	8,760	Programmer Analyist 4		----------
	3,276	Coder		----------
(2)	6,816	Key-punch Operator 1		----------
	17,460	Audio-Visual Supervisor	(2)	19,080
	14,448	Audio-Visual Programme Organizer	(2)	16,080
	7,512	Photographer 2		8,040
(2)	13,794	Clerk 6	(3)	23,676
	7,224	Clerk 5		7,314
	11,952	Clerk 4	(2)	12,312
(3)	15,012	Clerk 3	(4)	21,270
(3)	11,424	Clerk 2	(5)	21,660
(2)	7,608	Clerk 1	(6)	24,342
	6,204	Stockman 3		6,636
	4,932	Stockman 2		----------
(1)	3,738	Stockman 1	(2)	8,232
	5,862	Clerk-Stenographer 5		6,636
	4,842	Clerk-Stenographer 4		5,280
(3)	14,718	Clerk-Stenographer 3	(4)	21,576
(10)	42,654	Clerk-Stenographer 2	(6)	29,100
	4,176	Clerk-Typist 2		4,908
(3)	11,082	Clerk-Typist 1	(2)	8,238
		Postsecondary Services		
	18,600	Superintendent		19,800
	12,600	Co-ordinator of Adult Education		13,500
	11,820	Administrative Officer 3		12,900
	9,240	Research Officer 3		10,290
	5,430	Clerk-Stenographer 4		6,156
	8,580	Clerk-Stenographer 2	(2)	9,996
		Special Services		
	17,400	Superintendent		18,600
	13,560	Co-ordinator of Teacher Recruitment		14,520
	5,532	Clerk-Stenographer 4		6,156
	4,212	Clerk-Stenographer 2		4,728
		Technical and Vocational Services		
	18,600	Superintendent		19,800
	15,180	Assistant Director		16,260
	5,862	Clerk 4		6,516
	4,182	Clerk 3		5,382
	4,170	Clerk 2		4,380
	10,056	Clerk-Stenographer 3	(2)	11,400
		General		
	63,000	Temporary assistance		33,000
(172)	1,981,372		(172)	2,078,708

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	Vote 47			
	GENERAL ADMINISTRATION—*Continued*			
	Expenses:			
	Code No.			
76,150	001	Office expense	76,150	
155,800	202	Travelling expense	155,800	
28,284	004	Office furniture and equipment	28,300	
1,000	005	Board of Reference—remuneration and expense	1,000	
500	007	Advertising and publicity	500	
29,100	013	Printing and publications	29,100	
900	015	Equipment rentals	900	
7,000	016	Equipment and machinery	7,000	
1,100	018	Books, periodicals, etc.	1,100	
1,500	022	Transportation and other recruitment expense	1,500	
3,600	023	Educational supplies	3,600	
40,000	024	Purchase of tests	40,000	
10,000	029	Motor-vehicles and accessories	10,000	
68,000	030	Incidentals, grants, and contingencies	75,000	
50,000	031	Preparation of revised curriculum	52,000	
1,000	032	Preparation of standard school plans	1,000	
22,000	033	Film service	22,000	
90,000	034	Production expenses	90,000	
325,000	035	Examinations	325,000	
30,000	036	Test surveys	30,000	
2,922,306			3,028,658	
58,710	751	*Less* chargeable to Vote 51—Postsecondary Education and Training, and Vote ...—Training Programme	.....	
2,863,596		Total of Vote 47		3,028,658
	Vote 48			
	CORRESPONDENCE SCHOOL			
	Salaries:			
14,640		Director	16,260	
10,200		Registrar	10,920	
10,200		Assistant, Secondary	10,920	
8,760		Assistant, Elementary	9,720	
41,376		Course Writer 3 (5)	45,270	
(3) 25,044		Instructor, Correspondence School 4 (5)	43,230	
(5) 36,996		Instructor, Correspondence School 3 (3)	24,870	
13,284		Instructor, Correspondence School 2 (2)	14,352	
10,656		Instructor, Correspondence School 1 (2)	11,844	
6,204		Stockman 3	6,636	
6,204		Clerk 4	6,636	
35,574		Clerk 3 (7)	38,646	
47,928		Clerk 2 (11)	52,698	
3,276		Clerk 1	1,792	
5,124		Clerk-Stenographer 3	5,700	
17,664		Clerk-Stenographer 2 (4)	19,368	
15,216		Clerk-Typist 1 (4)	17,148	
19,000		Temporary assistance	24,000	
(51) 327,346		(51)	360,010	
	Expenses:			
	Code No.			
20,000	001	Office expense	19,500	
900	202	Travelling expense	900	
1,645	004	Office furniture and equipment	1,660	
92,500	013	Printing and publications	90,000	
8,200	023	Educational supplies	8,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 48			
		CORRESPONDENCE SCHOOL—*Continued*			
		Expenses—*Continued*			
		Code No.			
	152,000	031 Reading of students' papers		146,000	
	12,000	032 Revision of courses		11,000	
	614,591	Total of Vote 48			637,270
		Vote 49			
		CURRICULUM RESOURCES BRANCH			
		Salaries:			
	13,080	Director		13,980	
	9,060	Clerk 7		9,720	
	8,088	Clerk 6		8,640	
	7,224	Clerk 5		7,740	
	18,612	Clerk 4	(3)	19,908	
	10,356	Clerk 3	(2)	11,292	
	4,416	Clerk 2		4,302	
	5,124	Clerk-Stenographer 3		5,700	
	4,416	Clerk-Stenographer 2		5,088	
	7,542	Clerk-Typist 1	(2)	8,016	
	7,224	Stockman 5		7,740	
	6,708	Stockman 4		7,176	
	5,640	Stockman 3		6,276	
	5,226	Stockman 2		5,808	
	33,586	Temporary assistance		34,000	
(18)	146,302		(18)	155,386	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,000	
	1,000	202 Travelling expense		1,000	
	610	004 Office furniture and equipment		1,000	
	3,600	006 Light and heat		3,600	
	36,120	014 Rent		83,730	
	7,500	016 Equipment and machinery		4,500	
	5,500	020 Janitor, garbage, and maintenance		6,000	
	700	021 Maintenance and operation of equipment		750	
	65,000	022 Freight, express, etc.		70,000	
	3,275,000	023 Textbooks, etc., for rental purposes		3,275,000	
	696,000	024 Textbooks, etc., for resale		700,000	
	1,410,000	025 Textbooks, etc., for free issue		1,410,000	
	5,655,332	Total of Vote 49			5,718,966
		Vote 50			
		JERICHO HILL SCHOOL			
		Salaries:			
	15,100	Superintendent		17,850	
	15,750	Principal (Blind School)		16,600	
	.....	Principal (Deaf School)		16,600	
	9,600	Vice-Principal		.....	
	.....	Resident Instructor 4		7,452	
(2)	13,416	Resident Instructor 3		.....	
(10)	58,710	Resident Instructor 2	(11)	72,300	
	33,390	Resident Instructor 1	(7)	35,244	
	27,950	Vocational Instructor	(3)	31,320	
	6,444	Dining-room Supervisor		6,900	
	8,244	Public Health Nurse 1		9,180	
	6,570	Staff Nurse 2		8,340	
	5,976	Hospital Housekeeper 1		6,720	
(7)	89,090	Teacher 8	(8)	105,380	
(1)	11,500	Teacher 7	(4)	44,700	
(9)	87,100	Teacher 6	(6)	63,950	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 50			
		JERICHO HILL SCHOOL—*Continued*			
		Salaries—*Continued*			
(6)	52,500	Teacher 5	(9)	81,880	
(14)	111,200	Teacher 4	(10)	84,910	
(2)	12,672	Teacher 3	(3)	21,792	
	10,620	Audiologist-Psychologist		11,000	
	6,324	Librarian		7,038	
	8,088	Clerk 6		8,640	
	8,514	Clerk-Stenographer 2	(2)	8,960	
	3,474	Clerk-Typist 1		4,302	
	94,020	Sundry employees	(21)	102,900	
	----------	Temporary assistance		33,000	
(95)	696,252		(96)	806,958	
		Expenses:			
		Code No.			
	1,400	001 Office expense		1,400	
	2,000	202 Travelling expense		2,000	
	750	004 Office furniture and equipment		750	
	20,664	008 Medical, dental, and health services		24,600	
	1,775	009 Clothing and uniforms		1,775	
	54,000	010 Provisions and catering		56,500	
	6,000	011 Laundry and dry-goods		6,000	
	4,850	013 Printing and publications		5,000	
	58,202	016 Equipment and machinery		58,200	
	1,000	017 Medical supplies		1,000	
	73,049	018 Pre-school speech and hearing programme		80,000	
	2,868	019 Grants and subsidies		3,000	
	3,645	020 Maintenance of grounds and buildings		3,645	
	6,500	021 Maintenance and operation of equipment		6,500	
	1,200	022 Transportation		1,200	
	16,000	023 Educational supplies		16,000	
	950,155	Total of Vote 50			1,074,528
		Vote 51			
		POST-SECONDARY EDUCATION AND TRAINING			
		OPERATING GRANTS TO UNIVERSITIES (Code 05101)			
		Code No.			
77,000,000		031 University of British Columbia 032 Simon Fraser University 033 University of Victoria		86,000,000	
		CAPITAL GRANTS TO UNIVERSITIES (Code 05102)			
		Code No.			
6,000,000		031 University of British Columbia	6,000,000		
6,000,000		032 Simon Fraser University	4,000,000		
3,000,000		033 University of Victoria	4,000,000		
15,000,000				14,000,000	
		GRANTS TO COLLEGES AND OTHER POST-SECONDARY INSTITUTIONS (Code 05103)			
		Code No.			
10,000,000		030 Expenditure		14,000,000	
		OPERATING EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS (Code 05104-17)			
		Code No.			
13,750,000		030 Expenditure		16,000,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	Vote 51		
	POST-SECONDARY EDUCATION AND TRAINING—*Continued*		
	FIRE PROTECTION AND SERVICES GRANT RE UNIVERSITY OF BRITISH COLUMBIA (Code 05118)		
	Code No.		
182,819	026 Expenditure	191,620	
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 05119)		
	Code No.		
3,300,000	030 Scholarships 031 Bursaries	3,750,000	
119,232,819		133,941,620	
	Code No.		
1,713,000	751 *Less* chargeable to Vote 130—Apprenticeship and Industrial Training Branch	2,000,000	
117,519,819	Total of Vote 51		131,941,620
	Vote 52		
	CAPITAL EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS, AND GRANTS TO SCHOOL DISTRICTS.		
	Code No.		
6,200,000	031 Capital expenditure, vocational schools	12,112,000	
8,800,000	032 Capital expenditure for school districts	2,888,000	
15,000,000	Total of Vote 52		15,000,000
	Vote 53		
	GRANTS TO SCHOOL DISTRICTS		
	Code No.		
158,000,000	019 Grants to school districts	172,000,000	
55,000,000	020 Grants to reduce local school taxation	60,500,000	
213,000,000	Total of Vote 53		232,500,000
	Vote 54		
	TEACHERS' SUPERANNUATION FUND		
	Code No.		
6,420,000	019 Grants *re* Assistance in the Cost of Education Act		7,680,000
	Vote 55		
	NIGHT SCHOOL GRANTS AND TRAINING PROGRAMMES		
	Code No.		
300,000	019 Night school grants	300,000	
50,000	041 Courses for new Canadians	50,000	
350,000	Total of Vote 55		350,000
	Vote 56		
	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES		
	Code No.		
37,500	019 Expenditure (allowances)		40,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	Vote 57			
		ADVANCES *RE* RURAL SCHOOL AND LIBRARY TAXES		
		Public Schools Act (R.S.B.C. 1960, Chap. 319, Sec. 197 (10))		
		Public Libraries Act (R.S.B.C. 1960, Chap. 316, Sec. 50 (4) and (5))		
	Code No.			
47,950,000	031	Advances *re* rural school and library taxes	53,500,000	
47,949,990	401	*Less* recovery, rural district taxes	53,499,990	
10		Total of Vote 57		10
$362,460,945		Total, Department of Education		$398,023,562

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF FINANCE			
		Vote 58			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Finance (paid as Premier)		----------	
		Expenses:			
		Code No.			
	$370	001 Office expense		$370	
	5,000	202 Travelling expense		5,000	
	5,370	Total of Vote 58			$5,370
		Vote 59			
		GENERAL ADMINISTRATION			
		Salaries:			
	24,000	Deputy Minister of Finance		25,500	
	19,920	Assistant Deputy Minister of Finance		21,120	
	14,400	Economist 3		15,420	
	14,100	Registrar (Administrative Officer 5)		15,060	
	13,560	Inspector of Government Agencies		14,520	
	12,180	Assistant Inspector of Government Agencies		13,500	
	19,680	Administrative Officer 1	(2)	21,000	
	6,834	Research Officer 1		8,040	
	15,456	Clerk 6	(2)	16,830	
	7,224	Clerk 5		7,740	
	19,080	Clerk 3	(4)	20,700	
	7,608	Clerk 2	(2)	8,766	
	3,342	Clerk 1		3,864	
	6,444	Secretary to Deputy Minister		7,176	
	9,876	Clerk-Stenographer 3	(2)	11,184	
(1)	3,672	Clerk-Stenographer 1	(2)	9,186	
(2)	7,608	Clerk-Typist 1		4,380	
(25)	204,984		(25)	223,986	
		Expenses:			
		Code No.			
	11,000	001 Office expense		12,000	
	7,500	202 Travelling expense		8,000	
	9,000	004 Office furniture and equipment		9,000	
	232,484	Total of Vote 59			252,986
		Vote 60			
		CONTROLLING AND AUDIT BRANCH			
		Salaries:			
	24,000	Comptroller-General		21,500	
	17,400	Deputy Comptroller-General		18,600	
	15,720	Assistant Deputy Comptroller-General		17,400	
	14,100	Audit Accountant 7		15,060	
	23,580	Audit Accountant 6	(2)	25,770	
	12,060	Administrative Officer 3		12,900	
	9,840	Administrative Officer 1		10,500	
	10,860	Audit Accountant 5		12,150	
	30,000	Audit Accountant 4	(3)	32,040	
(10)	100,200	Audit Accountant 3	(11)	117,330	
(5)	43,578	Audit Accountant 2	(4)	33,918	
	7,788	Clerk 6		8,640	
	14,448	Clerk 5	(2)	15,480	
	49,176	Clerk 4	(8)	51,696	
	35,208	Clerk 3	(7)	38,190	
(4)	16,338	Clerk 2	(7)	30,894	
(3)	10,224	Clerk 1		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 60			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	6,444	Secretary		7,176	
(5)	21,336	Clerk-Typist 2	(4)	19,182	
(1)	3,474	Clerk-Typist 1	(2)	7,800	
	8,520	Coder Supervisor	(2)	9,468	
	14,490	Coder	(4)	15,888	
(65)	488,784		(65)	521,582	
		Expenses:			
		Code No.			
	25,000	001 Office expense		26,000	
	23,000	202 Travelling expense		24,000	
	2,000	004 Office furniture and equipment		2,000	
	538,784	Total of Vote 60			573,582
		Vote 61			
		DATA PROCESSING BRANCH			
		Salaries:			
	11,880	Systems Analyst 4		13,500	
	11,100	Systems Analyst 3		9,720	
	19,050	Programmer Analyst 4	(2)	21,210	
(1)	9,060	Programmer Analyst 3	(3)	26,430	
(4)	28,026	Programmer Analyst 2	(2)	14,772	
	11,580	Data Processing Operator 8		12,420	
	9,060	Data Processing Operator 6		10,080	
(3)	21,072	Data Processing Operator 4	(4)	30,144	
	11,070	Data Processing Operator 3	(2)	11,832	
(3)	13,920	Data Processing Operator 2	(2)	10,464	
	11,952	Key-punch Operator 4	(2)	12,792	
(5)	25,398	Key-punch Operator 3	(6)	32,580	
(24)	100,524	Key-punch Operator 2	(22)	104,088	
	----------	Key-punch Operator 1		3,936	
	9,792	Clerk 3	(2)	10,884	
	3,738	Clerk 2		4,380	
(53)	297,222		(53)	329,232	
		Expenses:			
		Code No.			
	6,500	001 Office expense		6,500	
	1,500	202 Travelling expense		1,000	
	1,500	004 Office furniture and equipment		750	
	225,000	015 Rental of data processing equipment		225,000	
	9,000	024 Data processing supplies		9,000	
	6,500	031 Project conversion costs		6,500	
	547,222	Total of Vote 61			577,982
		Vote 62			
		CONSUMER TAXATION BRANCH			
		Salaries:			
	17,400	Director		18,600	
	14,100	Audit Accountant 7		15,060	
	----------	Audit Accountant 6		13,620	
	13,080	Administrative Officer 4		13,980	
	24,120	Administrative Officer 3	(2)	25,800	
	10,620	Administrative Officer 2		11,340	
	9,840	Administrative Officer 1		10,500	
(1)	11,580	Audit Accountant 5	(2)	24,840	
(2)	21,240	Audit Accountant 4	(5)	56,070	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 62			
		CONSUMER TAXATION BRANCH—*Continued*			
		Salaries—*Continued*			
(36)	363,630	Audit Accountant 3	(33)	356,220	
	90,030	Audit Accountant 2	(11)	93,270	
(2)	11,196	Audit Accountant 1			
	10,200	Inspector Consumer Tax 4		10,920	
	9,840	Inspector Consumer Tax 3		10,500	
(15)	140,460	Inspector Consumer Tax 2	(16)	156,960	
(3)	20,664	Inspector Consumer Tax 1	(2)	13,668	
	9,060	Clerk 7		9,720	
	24,264	Clerk 6	(3)	25,920	
	34,722	Clerk 5	(5)	37,728	
	22,722	Clerk 4	(4)	25,116	
	15,156	Clerk 3	(3)	16,398	
(7)	28,872	Clerk 2	(8)	36,354	
(4)	13,962	Clerk 1	(3)	11,736	
	5,532	Clerk-Stenographer 4		6,156	
	5,124	Clerk-Stenographer 3		5,700	
(8)	35,604	Clerk-Stenographer 2	(6)	29,742	
(1)	3,672	Clerk-Stenographer 1	(3)	11,880	
	3,870	Office Equipment Operator 2		4,302	
	4,170	Clerk-Typist 2		4,302	
	14,292	Clerk-Typist 1	(4)	15,672	
	1,440	Special living allowance		1,440	
(123)	990,462			(123)	1,073,514
		Expenses:			
		Code No.			
	30,000	001 Office expense		38,500	
	29,500	003 Dye for marking gasoline		29,000	
	63,000	202 Travelling expense		64,000	
	3,500	004 Office furniture and equipment		3,500	
	10,000	029 Motor-vehicles and accessories		13,000	
	1,126,462	Total of Vote 62			1,221,514
		Vote 63			
		REAL PROPERTY TAXATION BRANCH			
		Salaries:			
	16,260	Surveyor of Taxes		17,400	
	14,940	Forester 6		15,960	
	12,180	Forester 4		13,500	
	9,630	Forester 3		11,880	
	12,060	Administrative Officer 3		12,900	
	9,840	Administrative Officer 1		10,500	
	12,600	Supervisor of Assessors		13,980	
	48,240	Appraiser 6	(4)	51,600	
	9,060	Appraiser 2		9,720	
(3)	20,112	Appraiser 1	(2)	15,054	
	9,060	Clerk 7		9,720	
	8,088	Clerk 6		8,640	
	21,672	Clerk 5	(3)	23,220	
(6)	36,768	Clerk 4	(7)	44,568	
	9,792	Clerk 3	(2)	9,636	
	24,000	Clerk 2	(6)	26,922	
	3,342	Clerk 1		3,864	
	24,444	Clerk-Stenographer 3	(5)	26,916	
	7,080	Clerk-Typist 1	(2)	7,872	
(42)	309,168		(42)	333,852	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 63			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses:			
		Code No.			
	50,000	001 Office expense		54,200	
	41,000	202 Travelling expense		44,000	
	3,000	004 Office furniture and equipment		4,000	
	9,000	007 Advertising and publicity		7,500	
	8,000	029 Motor-vehicles and accessories		7,200	
	45,000	031 Appraisal service		45,000	
	465,168	Total of Vote 63			495,752
		Vote 64			
		INCOME TAXATION BRANCH			
		Salaries:			
	16,260	Director		15,960	
	13,080	Administrative Officer 4		13,980	
	32,400	Audit Accountant 5	(3)	35,640	
	20,520	Appraiser 4	(2)	22,380	
(8)	73,770	Audit Accountant 3	(7)	72,960	
(4)	33,270	Audit Accountant 2	(5)	43,860	
	13,410	Audit Accountant 1	(2)	13,272	
	9,060	Clerk 7		9,720	
	7,224	Clerk 5		7,740	
	4,416	Clerk 4		6,396	
	5,226	Clerk 3		4,908	
	10,335	Clerk 1	(3)	11,304	
	5,124	Clerk-Stenographer 3		5,700	
(2)	8,922	Clerk-Stenographer 2		4,728	
	----------	Clerk-Stenographer 1		4,080	
	8,340	Clerk-Typist 2	(2)	9,018	
	6,882	Clerk-Typist 1	(2)	7,872	
(35)	268,239		(35)	289,518	
		Expenses:			
		Code No.			
	7,500	001 Office expense		9,500	
	11,500	202 Travelling expense		11,500	
	4,500	004 Office furniture and equipment		3,500	
	1,000	033 Department's proportion of valuators' fees		1,000	
	292,739	Total of Vote 64			315,018
		Vote 65			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
	16,320	Commissioner		17,420	
	13,560	Senior Improvement Valuator		14,520	
	13,560	Senior Land Valuator		14,520	
	12,060	Administrative Officer 3		12,900	
(1)	12,060	Appraiser 6	(9)	114,840	
(8)	90,540	Appraiser 5		----------	
	5,124	Draughtsman 2		5,700	
	8,088	Clerk 6		8,640	
	5,430	Clerk 5		----------	
(1)	4,842	Clerk 3	(2)	9,726	
	7,962	Clerk 2	(2)	9,192	
	5,532	Clerk-Stenographer 4		6,156	
	4,092	Clerk-Stenographer 2		----------	
	----------	Clerk-Typist 1		3,936	
(21)	199,170		(21)	217,550	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 65			
		ASSESSMENT EQUALIZATION ACT—*Continued*			
		Expenses:			
		Code No.			
	8,000	001	Office expense	8,000	
	26,500	202	Travelling expense	26,500	
	1,500	004	Office furniture and equipment	1,500	
	1,000	005	Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000	
	4,000	013	Development and distribution of manual	4,000	
	1,500	031	Assessors' training-school	1,500	
	6,000	033	Payment to municipalities for completion of Forms A.C. 3	6,000	
	247,670		Total of Vote 65		266,050
		Vote 66			
		PURCHASING COMMISSION			
		Salaries:			
			Headquarters		
	18,700		Chairman	19,896	
	11,580		Purchasing Agent 4	12,420	
	10,620		Administrative Officer 2	11,340	
	20,220		Purchasing Agent 3 (2)	21,840	
	14,052		Purchasing Agent 1 (2)	15,630	
	8,760		Supervisor of Business Machines	9,360	
	7,788		Business Machines Mechanic 3	8,340	
	20,880		Business Machines Mechanic 2 (3)	22,356	
	17,712		Business Machines Mechanic 1 (3)	18,996	
(3)	21,282		Clerk 5 (4)	29,976	
(6)	35,684		Clerk 4 (5)	31,788	
	20,166		Clerk 3 (4)	22,080	
	7,542		Clerk 2 (2)	8,682	
(3)	10,620		Clerk 1 (2)	8,376	
	5,976		Clerk-Stenographer 5	6,636	
	5,124		Clerk-Stenographer 3	4,728	
(3)	13,008		Clerk-Typist 2 (6)	26,460	
(6)	21,900		Clerk-Typist 1 (4)	16,044	
			Vancouver		
	11,580		Purchasing Agent 4	12,420	
(1)	8,088		Purchasing Agent 2 (2)	17,640	
(2)	14,088		Purchasing Agent 1	7,176	
	7,788		Business Machines Mechanic 3	8,340	
	6,960		Business Machines Mechanic 2	7,452	
	18,420		Business Machines Mechanic 1 (3)	19,956	
	----------		Clerk 5	7,038	
(2)	12,294		Clerk 4	6,636	
	----------		Clerk 3	4,998	
	4,170		Clerk 2	----------	
	5,532		Clerk-Stenographer 4	6,156	
	3,276		Clerk-Typist 1	3,792	
(58)	363,810		(58)	396,552	
		Expenses:			
		Code No.			
	18,500	001	Office expense	18,500	
	13,000	202	Travelling expense	13,000	
	1,000	004	Office furniture and equipment	1,000	
	5,000	007	Advertising and tenders	5,000	
	----------	029	Automobiles and accessories	2,500	
	600	031	Research and testing	600	
	35,000	032	Shop material and equipment	37,750	
	436,910		Total of Vote 66		474,902

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 67			
		LANGFORD WAREHOUSE			
		Salaries:			
	8,760	Supervisor of Stores		9,360	
	7,224	Stockman 5		7,740	
	5,328	Clerk 3		5,700	
(3)	21,312		(3)	22,800	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	004 Office furniture and equipment		300	
	400,000	024 Stores purchases		435,000	
	20,000	031 Warehouse expense		20,000	
	442,612			479,100	
	442,602	751 *Less* recoverable from departments		479,090	
	10	Total of Vote 67			10
		Vote 68			
		HOME-OWNER ASSISTANCE			
		Salaries:			
	14,100	Administrative Officer 5		15,060	
		Clerk 4		5,754	
(3)	14,484	Clerk 3	(2)	10,698	
(1)	3,936	Clerk 2	(2)	8,610	
(1)	3,210	Clerk 1	(2)	7,368	
	4,584	Clerk-Stenographer 3			
	3,936	Clerk-Stenographer 2			
		Clerk-Stenographer 1		4,350	
(4)	14,094	Clerk-Typist 1	(3)	12,618	
(12)	58,344		(12)	64,458	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,000	
	400	202 Travelling expense		500	
	2,500	004 Office furniture and equipment		2,500	
	66,244	Total of Vote 68			72,458
		Vote 69			
		GOVERNMENT AGENCIES, ETC.			
		Salaries:			
		Port Alberni Agency (Code 06901)			
	10,620	Government Agent 3	11,340		
	9,420	Appraiser 3	10,500		
	8,088	Deputy Government Agent 3	8,190		
	6,204	Clerk 4	6,636		
(2)	9,504	Clerk 3 (3)	15,840		
(2)	7,950	Clerk 2			
		Clerk-Stenographer 3	4,818		
	3,804	Clerk-Stenographer 1	4,380		
(9)	55,590	(9)		61,704	
		Ashcroft Agency (Code 06902)			
(1)	9,060	Government Agent 1	(1)	9,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		Vote 69			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Atlin Agency (Code 06903)			
	9,060	Government Agent 1		9,720	
	360	Special living allowance		360	
(1)	9,420		(1)		10,080
		Burns Lake Agency (Code 06911)			
	9,960	Government Agent 2		10,500	
	6,564	Deputy Government Agent 2		7,176	
	3,990	Clerk 2		4,464	
	360	Special living allowance		360	
(3)	20,874		(3)		22,500
		Clinton Agency (Code 06915)			
	9,840	Government Agent 2		10,290	
	7,224	Deputy Government Agent 2		6,768	
	3,738	Clerk 2		4,302	
(3)	20,802		(3)		21,360
		Courtenay Agency (Code 06916)			
	12,060	Government Agent 4		12,900	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
	16,494	Appraiser 2	(2)	18,360	
	6,444	Appraiser 1		------	
	7,224	Clerk 5		7,740	
(2)	12,408	Clerk 4	(3)	19,080	
	5,328	Clerk 3		5,700	
	4,416	Clerk 2		4,908	
	5,532	Clerk-Stenographer 4		6,156	
	3,804	Clerk-Typist 1		4,302	
(13)	93,870		(13)		100,746
		Cranbrook Agency (Code 06917)			
	11,580	Government Agent 3		12,900	
	10,200	Appraiser 3		10,920	
	9,060	Deputy Government Agent 3		9,720	
	6,960	Appraiser 1		7,740	
	6,204	Clerk 4		6,636	
	14,292	Clerk 3	(3)	15,798	
	5,532	Clerk-Stenographer 4		------	
	4,248	Clerk-Stenographer 2		4,380	
	------	Clerk-Typist 1		3,720	
(10)	68,076		(10)		71,814
		Creston Agency (Code 06918)			
	9,060	Government Agent 1		9,720	
	6,204	Deputy Government Agent 1		6,636	
	4,170	Clerk 2		4,818	
(3)	19,434		(3)		21,174

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		Vote 69		
		GOVERNMENT AGENCIES, ETC.—*Continued*		
		Salaries—*Continued*		
		Duncan Agency (Code 06925)		
	10,620	Government Agent 3	11,340	
	10,200	Appraiser 3	10,920	
	8,088	Deputy Government Agent 3	8,640	
		Clerk 4	6,276	
(2)	10,656	Clerk 3	5,700	
	3,606	Clerk 2	4,380	
	3,804	Clerk-Stenographer 2		
		Clerk-Stenographer 1	4,152	
(7)	46,974	(7)		51,408
		Fernie Agency (Code 06930)		
	9,840	Government Agent 2	10,500	
	7,224	Deputy Government Agent 2	5,484	
	5,328	Clerk 3	5,700	
(3)	22,392	(3)		21,684
		Fort St. John Agency (Code 06931)		
	10,620	Government Agent 3	11,340	
	8,088	Deputy Government Agent 3	8,640	
(2)	9,252	Clerk 3 (3)	14,724	
	4,014	Clerk 2		
	4,170	Clerk-Stenographer 2	4,818	
	1,440	Special living allowance	1,440	
(6)	37,584	(6)		40,962
		Fort Nelson Agency (Code 06932)		
	9,060	Government Agent 1	9,720	
	240	Special living allowance	240	
(1)	9,300	(1)		9,960
		Golden Agency (Code 06935)		
	9,840	Government Agent 2	10,500	
	6,204	Deputy Government Agent 2	6,900	
	4,170	Clerk 2	4,152	
	3,804	Clerk-Stenographer 1	4,224	
(4)	24,018	(4)		25,776
		Grand Forks Agency (Code 06936)		
	9,840	Government Agent 2	10,500	
	7,224	Deputy Government Agent 2	7,740	
	4,170	Clerk-Stenographer 2	4,998	
(3)	21,234	(3)		23,238
		Ganges (Gulf Islands) Agency (Code 06937)		
	10,200	Appraiser 3	10,920	
	6,204	Clerk 4	6,636	
(2)	16,404	(2)		17,556

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		Vote 69			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Invermere Agency (Code 06938)			
(1)	8,580	Government Agent 1	(1)		8,640
		Kamloops Agency (Code 06940)			
	12,060	Government Agent 5		13,500	
	10,860	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
(2)	16,824	Appraiser 2	(3)	27,210	
	7,368	Appraiser 1		.....	
	14,058	Clerk 5	(2)	15,192	
(3)	16,554	Clerk 4	(4)	22,800	
	14,844	Clerk 3	(3)	15,696	
	4,014	Clerk 2		.....	
(1)	4,332	Clerk-Stenographer 2	(2)	9,928	
	7,212	Clerk-Stenographer 1	(2)	8,304	
	3,738	Clerk-Typist 1		.....	
(19)	120,924		(19)		134,230
		Kaslo Agency (Code 06941)			
	9,840	Government Agent 2		10,500	
	5,640	Deputy Government Agent 1		6,636	
(2)	15,480		(2)		17,136
		Kelowna Agency (Code 06942)			
	12,060	Government Agent 4		12,900	
	9,060	Deputy Government Agent 4		9,720	
	11,952	Clerk 4	(2)	13,032	
	5,226	Clerk 3		5,700	
	.....	Clerk 2		4,302	
	4,170	Clerk-Stenographer 2		4,818	
	3,606	Clerk-Typist 1		.....	
(7)	46,074		(7)		50,472
		Kitimat Agency (Code 06943)			
	9,060	Government Agent 1		8,640	
	5,328	Clerk 3		6,276	
	360	Special living allowance		360	
(2)	14,748		(2)		15,276
		Lillooet Agency (Code 06945)			
	9,840	Government Agent 2		11,340	
	8,088	Appraiser 3		9,000	
	7,224	Deputy Government Agent 2		8,340	
	4,584	Clerk 3		5,088	
	.....	Clerk-Stenographer 3		4,908	
	3,936	Clerk-Stenographer 2		.....	
	3,474	Clerk-Stenographer 1		.....	
	.....	Clerk-Typist 1		4,008	
(6)	37,146		(6)		42,684

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		Vote 69			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Merritt Agency (Code 06950)			
	9,840	Government Agent 2		10,500	
	6,576	Deputy Government Agent 2		7,596	
	4,584	Clerk 3		5,088	
(3)	21,000		(3)		23,184
		Nanaimo Agency (Code 06955)			
	12,060	Government Agent 4		12,900	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
	9,060	Appraiser 2		9,720	
(2)	13,278	Appraiser 1		7,596	
	7,224	Clerk 5		7,740	
(2)	12,408	Clerk 4	(3)	19,080	
(1)	4,668	Clerk 3	(2)	10,002	
	3,738	Clerk 2		.....	
	3,540	Clerk 1		3,792	
	5,532	Clerk-Stenographer 4		6,156	
	4,842	Clerk-Stenographer 3		5,592	
	3,606	Clerk-Typist 1		4,152	
(15)	100,116		(15)		108,330
		Nelson Agency (Code 06956)			
	12,060	Government Agent 4		12,900	
	10,200	Appraiser 4		11,340	
	.....	Appraiser 2	(2)	17,640	
	9,060	Deputy Government Agent 4		8,640	
(2)	15,588	Appraiser 1		7,038	
	7,092	Clerk 5		7,740	
(4)	23,154	Clerk 4	(3)	19,428	
	10,656	Clerk 3	(2)	11,772	
	8,352	Clerk 2	(2)	9,132	
	3,408	Clerk 1		3,792	
	5,532	Clerk-Stenographer 4		6,156	
	.....	Clerk-Stenographer 2		4,638	
(2)	7,476	Clerk-Stenographer 1		4,152	
	3,408	Clerk-Typist 1		3,936	
(19)	115,986		(19)		128,304
		New Westminster Agency (Code 06958)			
	12,060	Government Agent 5		13,500	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
(2)	18,120	Appraiser 2		8,490	
	7,092	Appraiser 1		7,314	
	7,224	Clerk 5		7,740	
	37,224	Clerk 4	(6)	38,988	
(2)	10,170	Clerk 3	(3)	15,900	
	8,040	Clerk 2	(2)	8,376	
(2)	8,430	Clerk-Stenographer 2	(3)	14,274	
	3,672	Clerk-Stenographer 1		.....	
	3,738	Clerk-Typist 1		4,464	
(21)	135,930		(21)		140,646

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		Vote 69			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Oliver Agency (Code 06960)			
	9,060	Government Agent 1		9,720	
	6,204	Deputy Government Agent 1		6,636	
(2)	15,264		(2)		16,356
		Penticton Agency (Code 06965)			
	12,060	Government Agent 4		12,900	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,360	
	8,400	Appraiser 1		9,720	
	7,224	Clerk 5		7,740	
(1)	6,204	Clerk 4	(2)	13,152	
	5,328	Clerk 3		5,088	
	3,870	Clerk 2		.....	
	5,532	Clerk-Stenographer 4		6,156	
	8,184	Clerk-Stenographer 2	(2)	8,844	
(11)	76,962		(11)		84,840
		Pouce Coupe Agency (Code 06966)			
	12,060	Government Agent 4		11,610	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
	7,224	Clerk 5		7,740	
(1)	6,834	Appraiser 1	(2)	14,634	
(3)	17,838	Clerk 4	(2)	13,272	
	.....	Clerk 2	(2)	8,532	
(2)	6,288	Clerk 1		3,864	
	4,584	Clerk-Stenographer 2		5,280	
	3,672	Clerk-Typist 1		.....	
	3,120	Special living allowance		2,880	
(12)	81,780		(12)		89,412
		Powell River Agency (Code 06967)			
	9,840	Government Agent 2		10,500	
	7,224	Deputy Government Agent 2		7,740	
(2)	17,064		(2)		18,240
		Prince George Agency (Code 06968)			
	12,060	Government Agent 5		13,500	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
	8,760	Appraiser 2		9,720	
	7,092	Appraiser 1		.....	
	27,996	Clerk 5	(4)	28,998	
(3)	17,598	Clerk 4	(4)	24,528	
(1)	4,584	Clerk 3	(2)	9,150	
	4,092	Clerk 2		4,548	
(2)	7,236	Clerk 1		3,720	
	4,752	Clerk-Stenographer 3		5,484	
	4,500	Clerk-Stenographer 2		.....	
	.....	Clerk-Stenographer 1		4,152	
	2,160	Special living allowance		2,160	
(18)	120,990		(18)		127,560

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		Vote 69			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Prince Rupert Agency (Code 06969)			
	12,060	Government Agent 4		12,900	
	9,060	Appraiser 4		11,340	
	9,060	Deputy Government Agent 4		9,720	
	5,328	Appraiser 1		5,916	
	13,284	Clerk 5	(2)	14,778	
	9,780	Clerk 3	(2)	11,184	
(1)	3,870	Clerk 2	(3)	12,834	
	3,474	Clerk 1		------	
	4,332	Clerk-Stenographer 3		4,908	
(3)	10,620	Clerk-Typist 1	(2)	7,584	
	2,520	Special living allowance		2,520	
(14)	83,388		(14)		93,684
		Princeton Agency (Code 06970)			
	9,840	Government Agent 2		10,500	
	7,224	Deputy Government Agent 2		6,516	
	3,408	Clerk 2		4,152	
(3)	20,472		(3)		21,168
		Quesnel Agency (Code 06975)			
	12,060	Government Agent 4		12,900	
	9,060	Appraiser 3		9,720	
	------	Appraiser 2		8,340	
	7,650	Deputy Government Agent 4		8,490	
	6,960	Appraiser 1		------	
	17,934	Clerk 4	(3)	18,972	
	9,252	Clerk 3	(2)	10,272	
	3,804	Clerk 2		4,224	
(1)	4,500	Clerk-Stenographer 3	(2)	10,182	
(2)	8,184	Clerk-Stenographer 2		4,728	
	1,560	Special living allowance		1,560	
(13)	80,964		(13)		89,388
		Revelstoke Agency (Code 06980)			
	8,088	Government Agent 2		10,500	
	7,224	Deputy Government Agent 2		7,740	
	5,124	Clerk 4		5,484	
	3,672	Clerk-Stenographer 3		4,380	
	3,606	Clerk 1		4,224	
(5)	27,714		(5)		32,328
		Rossland Agency (Code 06981)			
	9,840	Government Agent 2		10,500	
	7,224	Deputy Government Agent 2		7,740	
(2)	17,064		(2)		18,240
		Salmon Arm Agency (Code 06985)			
	9,840	Government Agent 2		10,500	
	7,224	Deputy Government Agent 2		7,740	
	4,416	Clerk 2		4,908	
(3)	21,480		(3)		23,148

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		Vote 69			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Smithers Agency (Code 06986)			
	12,060	Government Agent 4		12,900	
	8,400	Appraiser 3		10,290	
	7,512	Appraiser 1		8,340	
	8,580	Deputy Government Agent 4		9,540	
	5,328	Clerk 4		5,916	
(1)	5,328	Clerk 3	(2)	10,518	
	----------	Clerk 2		4,224	
	5,124	Clerk-Stenographer 3		5,700	
	4,170	Clerk-Stenographer 2		4,638	
(2)	7,344	Clerk-Stenographer 1		3,792	
	3,738	Clerk-Typist 1		----------	
	1,320	Special living allowance		1,320	
(11)	68,904		(11)		77,178
		Terrace Agency (Code 06988)			
	9,630	Government Agent 2		10,500	
	6,576	Deputy Government Agent 2		7,314	
	3,738	Clerk-Typist 1		4,152	
	540	Special living allowance		540	
(3)	20,484		(3)		22,506
		Vancouver Agency (Code 06990)			
	10,620	Government Agent 3		11,340	
	7,938	Deputy Government Agent 3		8,640	
	12,408	Clerk 4	(2)	13,272	
	4,500	Clerk 3		5,184	
	3,804	Clerk 2		4,224	
	3,540	Clerk-Typist 1		4,080	
(7)	42,810		(7)		46,740
		Vanderhoof Agency (Code 06992)			
	9,060	Government Agent 1		9,720	
	120	Special living allowance		120	
(1)	9,180		(1)		9,840
		Vernon Agency (Code 06993)			
	12,060	Government Agent 4		12,900	
	11,100	Appraiser 4		11,880	
	9,060	Deputy Government Agent 4		9,720	
	18,120	Appraiser 2	(2)	19,440	
	13,800	Appraiser 1	(2)	15,342	
	7,224	Clerk 5		7,740	
(4)	22,188	Clerk 4	(5)	29,652	
(2)	9,516	Clerk 3		4,818	
	12,834	Clerk-Stenographer 2	(3)	14,460	
(17)	115,902		(17)		125,952
		Victoria Assessor (Code 06994)			
	11,100	Appraiser 4		11,880	
	18,120	Appraiser 2	(2)	19,440	
	5,532	Clerk-Stenographer 4		6,156	
	----------	Clerk-Stenographer 2		4,728	
	4,068	Clerk-Stenographer 1		----------	
(5)	38,820		(5)		42,204

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	Vote 69			
	GOVERNMENT AGENCIES, ETC.—*Continued*			
	Salaries—*Continued*			
	Williams Lake Agency (Code 06997)			
10,620	Government Agent 3	11,340		
8,088	Deputy Government Agent 3	8,640		
4,842	Clerk 3	5,808		
3,342	Clerk 1	3,792		
4,332	Clerk-Stenographer 3	4,998		
4,014	Clerk-Stenographer 2	4,638		
720	Special living allowance	720		
(6) 35,958		(6)	39,936	
	Sundry Suboffices (Code 06998)			
1,380	Sundry allowances		1,150	
(299) 1,987,596		(299)	2,158,454	
	Expenses:			
	Code No.			
55,000	001 Office expense		64,000	
57,500	202 Travelling expense		55,000	
----------	002 Moving expenses on transfer		17,000	
13,000	004 Office furniture and equipment		13,000	
20,000	029 Motor-vehicles and accessories		20,000	
8,000	030 Incidentals and contingencies		8,000	
2,141,096	Total of Vote 69			2,335,454
	Vote 70			
	COURTS OF REVISION			
	Code No.			
45,000	005 Members' fees and expenses		45,000	
2,500	007 Advertising and publicity		2,500	
47,500	Total of Vote 70			47,500
	Vote 71			
	ASSESSMENT APPEAL BOARD			
	Code No.			
1,000	001 Office expense		1,000	
35,000	005 Members' fees and expenses		35,000	
250	030 Court costs		250	
1,500	031 Secretarial services		1,500	
37,750	Total of Vote 71			37,750
	Vote 72			
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, LICENCES, ETC.			
	Code No.			
100,000	013 Printing and publications			125,000
	Vote 73			
	TEMPORARY ASSISTANCE			
	Salaries:			
180,000	Temporary assistance transfers			192,600
	Vote 74			
	INCIDENTALS AND CONTINGENCIES			
	Code No.			
100,000	030 Expenditure			100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	Vote 75		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
8,000,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	8,800,000	
7,999,990	401 *Less* receipts from investments	8,799,990	
10	Total of Vote 75		10
	Vote 76		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
55,000	033 Interest on Members of the Legislative Assembly Superannuation Fund	65,000	
54,990	401 *Less* receipts from investments	64,990	
10	Total of Vote 76		10
	Vote 77		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
200	041 Arrears of dyking assessments on lands reverted to the Crown (sec. 19 (*b*))		200
	Vote 78		
	INTEREST ON TRUST DEPOSITS		
	Code No.		
900,000	041 Interest on Suitors' Fund deposits 042 Interest on Official Guardian deposits 043 Interest on Official Committee deposits	900,000	
900,000	Total of Vote 78		900,000
	Vote 79		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
	Code No.		
1,500,000	901 Salary contingencies	2,000,000	
7,000,000	900 Salary adjustments	7,000,000	
8,500,000	Total of Vote 79		9,000,000
	Vote 80		
	EXPENSE CONTINGENCIES (ALL DEPARTMENTS)		
	Code No.		
100,000	030 Other expenses		150,000
	Vote 81		
	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS)		
	Code No.		
75,000	029 Expenditure		100,000
	Vote 82		
	RURAL POWER SUBSIDY		
	Code No.		
2,000,000	019 Power subsidy		2,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	Vote 83	
	METROPOLITAN TRANSIT SUBSIDY	
	Code No.	
2,000,000	019 Transit subsidy	2,000,000
	Vote 84	
	NANCY SLOAN ACT (1960, Chap. 79, Sec. 2)	
	Code No.	
3,556	030 Annual payment	3,556
$20,144,185	Total, Department of Finance	$21,247,704

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
		Vote 85			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Health Services and Hospital Insurance		$20,000	
	8,088	Secretary		9,000	
	8,580	Clerk 7		7,452	
	5,124	Clerk-Stenographer 3		5,700	
	3,200	Temporary assistance		3,600	
(4)	44,992		(4)	45,752	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	5,000	202 Travelling expense		5,000	
	200	004 Office furniture and equipment		200	
	52,692	Total of Vote 85			$53,452
		Vote 86			
		ACCOUNTING DIVISION			
		(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Rehabilitation and Social Improvement)			
		Salaries:			
		Headquarters			
	13,830	Departmental Comptroller		15,360	
	10,200	Administrative Officer 3		12,900	
	11,580	Research Officer 4		10,500	
	10,620	Administrative Officer 2		11,340	
		Administrative Officer 1		9,360	
	7,788	Mechanical Superintendent 1		8,340	
	7,788	Clerk 6			
(2)	14,448	Clerk 5	(4)	29,556	
(6)	35,652	Clerk 4	(4)	24,792	
(7)	35,592	Clerk 3	(9)	48,660	
(6)	25,212	Clerk 2	(5)	21,456	
	3,342	Clerk 1		3,864	
	5,532	Clerk-Stenographer 4		6,156	
	4,668	Clerk-Stenographer 3		4,908	
	8,184	Clerk-Stenographer 2	(2)	8,928	
		Clerk-Typist 1		4,080	
		Vancouver Office			
	7,788	Mechanical Superintendent 1		8,340	
	14,448	Clerk 5	(2)	15,480	
(3)	14,676	Clerk 3	(2)	11,400	
	4,416	Clerk 2		4,908	
	5,124	Clerk-Stenographer 3			
	4,500	Clerk-Typist 2		4,998	
	3,500	Temporary assistance		3,500	
(41)	248,888		(41)	268,826	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,000	
	4,500	202 Travelling expense		4,500	
	800	004 Office furniture and equipment		800	
	259,188	Total of Vote 86			279,126

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		PUBLIC HEALTH SERVICES		
		Vote 87		
		GENERAL SERVICES		
		Salaries:		
		Headquarters		
	24,000	Deputy Minister of Health		25,500
	18,600	Assistant Deputy Minister of Health		19,800
	21,780	Assistant Provincial Health Officer		23,280
	21,540	Director, Epidemiology		23,040
	18,600	Director, Preventive Dentistry		19,800
	21,540	Medical Specialist 4		23,040
	16,080	Director, Public Health Engineering		17,220
	14,940	Engineer 6		15,960
(5)	61,020	Engineer 4	(4)	49,680
	13,080	Director, Public Health Nursing		13,980
	11,580	Director, Public Health Education		10,920
(3)	35,700	Consultant, Public Health Nursing	(4)	51,120
	8,088	Consultant, Public Health Nutrition		9,000
	11,580	Pharmaceutical Consultant, Emergency Health Services		12,420
	----------	Social Worker 8		13,620
	----------	Social Worker 6		11,880
	----------	Social Worker 4		9,000
	----------	Social Worker 3		9,000
	----------	Social Worker 2		7,740
	11,100	Public Health Inspector 5		11,880
	10,620	Public Health Inspector 4		11,340
	----------	Public Health Inspector 3		10,500
	9,840	Public Health Nurse 2		10,500
(2)	16,280	Research Officer 3		10,290
	7,512	Research Officer 2		8,490
	11,340	Personnel Officer 3		12,420
	7,788	Public Information Officer 1		7,176
	----------	Clerk 6		8,340
(2)	14,448	Clerk 5		7,740
	9,996	Clerk 3	(2)	11,292
	3,804	Clerk 2		4,908
(3)	17,418	Stockman 3	(4)	24,564
	4,842	Stockman 2		----------
	11,064	Clerk-Stenographer 4	(2)	12,312
(3)	14,472	Clerk-Stenographer 3	(4)	21,672
(2)	8,184	Clerk-Stenographer 2	(3)	14,460
	4,752	Clerk-Typist 2		5,088
	5,748	Operator—Offset Equipment		6,156
	1,500	Temporary assistance		6,000
		Vancouver Office		
	22,080	Deputy Provincial Health Officer		23,580
	21,540	Director, Occupational Health		23,040
	11,100	Bacteriologist 5		11,880
	14,100	Administrative Officer 5		15,060
	10,410	Speech Therapist 3		11,340
	----------	Speech Therapist 2		9,000
	9,420	Administrative Officer 2		9,360
	9,840	Public Health Nurse 2		10,500
	8,400	Technical Adviser, Radiological Services		9,000
(6)	44,808	Speech Therapist 1	(5)	36,750
	7,788	Radiation Inspection Technician		8,340
	6,834	Clerk 5		7,596
	4,416	Clerk 1		4,908
	5,976	Clerk-Stenographer 5		6,636
	5,532	Clerk-Stenographer 4		6,156
	5,124	Clerk-Stenographer 3		5,700

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 87			
		GENERAL SERVICES—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
	8,340	Clerk-Stenographer 2	(2)	9,018	
	----------	Clerk-Stenographer 1		4,302	
	6,000	Driver		6,420	
	6,060	Building Service Worker 4		6,480	
	11,220	Building Service Worker 2	(2)	12,060	
	21,840	Building Service Worker 1	(4)	23,520	
	----------	Stockman 3		5,484	
	6,825	Switchboard Operator 2	(2)	6,902	
	3,408	Clerk-Typist 1		----------	
	18,000	Temporary assistance		21,300	
(79)	737,897		(87)	865,460	
		Expenses:			
		Code No.			
	16,600	001 Office expense		19,600	
	44,150	202 Travelling expense		48,150	
	4,500	004 Office furniture and equipment		4,500	
	30,000	008 Medical services		30,000	
	75,000	013 Health education		75,000	
	4,000	016 Equipment and machinery		4,000	
	3,900	020 Maintenance of buildings and grounds		3,900	
	2,600	029 Motor-vehicles and accessories		2,600	
	900	030 Incidentals and contingencies		900	
	1,500	031 Implementation of Acts		1,500	
	200,000	032 Health grants programme		213,000	
	250,000	035 Kidney failure correction programme		250,000	
	1,371,047	Total of Vote 87			1,518,610
		Vote 88			
		DEVELOPMENT OF ALTERNATIVE-CARE FACILITIES			
		Code No.			
	----------	030 Expenditure			500,000
		Vote 89			
		DIVISION OF REHABILITATION			
		Salaries:			
	11,580	Director, Division of Rehabilitation		12,420	
	10,200	Assistant Director of Vocational Rehabilitation		10,500	
	56,590	Rehabilitation Consulatnt	(6)	59,430	
	8,400	Rehabilitation Officer 2		9,000	
	6,204	Clerk 4		6,636	
	8,304	Clerk-Stenographer 2	(2)	9,186	
	25,000	Temporary assistance		25,000	
(12)	126,278		(12)	132,172	
		Expenses:			
		Code No.			
	1,900	001 Office expense		1,900	
	15,000	202 Travelling expense		15,000	
	1,400	004 Office furniture and equipment		1,400	
	33,000	008 Medical services		33,000	
	20,000	017 Medical supplies		20,000	
	75,000	019 Grants to vocational rehabilitation agencies		75,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 89			
		DIVISION OF REHABILITATION—*Continued*			
		Expenses—*Continued*			
		Code No.			
150,000		023 Vocational training of disabled persons		190,000	
5,200		029 Motor-vehicles and accessories		5,200	
500		030 Incidentals and contingencies		500	
428,278		Total of Vote 89			474,172
		Vote 90			
		GRANTS FOR HEALTH AGENCIES			
		Code No.			
740,000		019 Expenditure			733,000
		Vote 91			
		CANCER CONTROL (INCLUDING GRANTS, ETC.)			
		Code No.			
450,000		019 Expenditure			450,000
		Vote 92			
		PUBLIC HEALTH RESEARCH			
		Code No.			
600,000		030 Expenditure			600,000
		Vote 93			
		GRANTS *RE* LOCAL HEALTH SERVICES			
		Code No.			
545,000		019 Grants			545,000
		Vote 94			
		LOCAL HEALTH SERVICES			
		Salaries:			
(8)	167,040	Medical Specialist 3	(10)	223,800	
(10)	202,200	Medical Specialist 2	(8)	172,800	
	68,340	Physician 2	(5)	74,700	
	79,920	Dental Officer 3	(5)	86,120	
	12,060	Consultant, Public Health Nursing		12,900	
	196,700	Supervisor, Public Health Nursing	(18)	213,030	
	144,880	Public Health Nurse 2	(15)	152,070	
	1,579,530	Public Health Nurse 1	(185)	1,683,690	
	176,520	Public Health Inspector 3	(18)	188,580	
(36)	303,804	Public Health Inspector 2	(37)	340,410	
(4)	19,596	Public Health Inspector 1	(3)	20,310	
	7,224	Clerk 5		7,740	
	23,368	Clerk 4	(4)	25,344	
	70,928	Clerk 2	(17)	78,024	
	33,894	Clerk-Stenographer 5	(6)	37,584	
	37,368	Clerk-Stenographer 4	(7)	41,784	
	25,338	Clerk-Stenographer 3	(5)	28,392	
	140,426	Clerk-Stenographer 2	(32)	157,152	
	3,936	Clerk-Typist		4,380	
	17,400	Special living allowance		17,400	
	747,000	Temporary assistance		814,000	
(378)	4,057,472		(378)	4,380,210	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 94			
	LOCAL HEALTH SERVICES—*Continued*			
	Expenses:			
	Code No.			
69,000	001	Office expense	71,000	
266,000	202	Travelling expense	266,000	
24,500	004	Office furniture and equipment	24,500	
39,000	008	Medical services, etc.	39,000	
21,000	009	Uniform allowances	21,000	
265,000	017	Medical and dental supplies	335,000	
69,000	029	Motor-vehicles and accessories	69,000	
1,000	030	Incidentals and contingencies	1,000	
36,750	031	Transfers and training	36,750	
476,000	033	Home care	554,000	
166,500	034	Preventive dental programme	166,500	
5,491,222		Total of Vote 94		5,963,960
	Vote 95			
	DIVISION OF LABORATORIES			
	Salaries:			
21,540		Director (Medical Specialist 4)	23,040	
20,880		Medical Specialist 3	22,380	
11,340		Assistant Director	12,150	
71,400		Bacteriologist 4 (7)	76,440	
18,840		Bacteriologist 3 (2)	18,420	
(7) 55,578		Bacteriologist 2 (10)	82,512	
(8) 54,486		Bacteriologist 1 (5)	35,886	
15,576		Laboratory Technician 4 (2)	16,680	
(21) 121,704		Laboratory Technician 3 (24)	161,670	
4,668		Clerk-Stenographer 4	5,382	
10,170		Clerk 3 (2)	11,082	
(4) 15,744		Clerk 2	4,818	
(1) 4,072		Clerk-Typist 1 (4)	16,248	
4,020		Senior Outfit-maker and Glassware-cleaner		
(11) 42,256		Outfit-maker and Glassware-cleaner (13)	55,380	
6,060		Building Service Worker 4	6,480	
5,460		Building Service Worker 1	5,880	
5,880		Animal Attendant	6,360	
16,500		Temporary assistance	17,700	
(73) 506,174		(77)	578,508	
	Expenses:			
	Code No.			
16,700	001	Office expense	16,700	
2,200	202	Travelling expense	2,200	
3,200	004	Office furniture and equipment	3,200	
4,050	011	Laundry and dry-goods	4,050	
25,400	016	Equipment and machinery	25,400	
64,400	017	Medical laboratory supplies	64,400	
41,950	019	Grants and subsidies	41,950	
1,800	021	Maintenance and operation of equipment	1,800	
*665,874		Total of Vote 95		738,208
	Vote 96			
	DIVISION OF VITAL STATISTICS			
	Salaries:			
		Headquarters		
14,400		Director	15,420	
13,200		Assistant Director	14,160	
12,720		Research Officer 5	13,620	

* For comparative purposes, $233,082 transferred to Water Resources Service (Vote 168).

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 96			
	DIVISION OF VITAL STATISTICS—*Continued*			
	Salaries—*Continued*			
	Headquarters—Continued			
11,580	Research Officer 4		12,420	
8,760	Research Officer 2		9,360	
7,224	Research Officer 1		8,040	
9,060	Clerk 7		9,720	
8,088	Clerk 6		8,640	
28,506	Clerk 5	(4)	30,816	
42,528	Clerk 4	(7)	44,472	
47,352	Clerk 3	(9)	50,292	
28,686	Clerk 2	(7)	32,088	
	Clerk 1		3,792	
7,224	Medical Coder		7,740	
4,752	Senior Coder		5,088	
7,608	Coder	(2)	8,604	
5,124	Clerk-Stenographer 3		5,700	
21,846	Clerk-Stenographer 2	(5)	23,640	
13,428	Clerk-Typist 2	(3)	14,556	
(7) 25,242	Clerk-Typist 1	(6)	24,048	
6,204	Stockman 3		6,636	
8,400	Data Processing Operator 5		9,000	
6,444	Data Processing Operator 3		7,176	
5,748	Key-punch Operator 4		6,396	
9,594	Key-punch Operator 3	(2)	10,662	
26,178	Key-punch Operator 2	(6)	29,022	
4,014	Microfilm Operator 1		4,008	
2,100	Temporary assistance		2,200	
	Vancouver Office			
12,720	Research Officer 5		13,620	
11,580	Research Officer 4		12,420	
8,088	Clerk 6		8,640	
7,224	Clerk 5		7,740	
11,952	Clerk 4	(2)	13,032	
10,656	Clerk 3	(2)	10,608	
12,222	Clerk 2	(3)	13,770	
12,276	Clerk-Stenographer 2	(3)	13,656	
17,502	Clerk-Typist 1	(5)	19,248	
11,454	Temporary assistance		12,200	
(87) 501,684		(87)	542,250	
	Expenses:			
	Code No.			
35,700	001 Office expense		37,000	
3,600	202 Travelling expense		3,600	
4,000	004 Office furniture and equipment		7,000	
5,500	013 Printing and publications		5,500	
24,000	015 Equipment rental		24,000	
12,000	033 District Registrars' commissions, etc.		12,000	
5,220	031 Consultants *re* Registry for Handicapped Children and Adults		5,400	
591,704	Total of Vote 96			636,750
	Vote 97			
	DIVISION OF VENEREAL DISEASE CONTROL			
	Salaries:			
21,540	Director (Medical Specialist 4)		23,040	
5,880	Medical Specialist 1 (part time)		10,470	
9,240	Public Health Nurse 2		10,290	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 97			
	DIVISION OF VENEREAL DISEASE CONTROL—*Continued*			
	Salaries—*Continued*			
23,712	Public Health Nurse 1	(3)	22,714	
30,624	Staff Nurse 2	(4)	33,360	
7,512	Epidemiology Worker 3		8,040	
6,444	Epidemiology Worker 2		6,396	
4,932	Clerk 3		5,484	
20,508	Clerk 2	(5)	23,250	
5,532	Clerk-Stenographer 4		5,382	
7,686	Clerk-Stenographer 2	(2)	9,468	
4,840	Temporary assistance		4,840	
(21) 148,450		(21)	162,734	
	Expenses:			
	Code No.			
4,000	001 Office expense		4,000	
4,200	202 Travelling expense		4,200	
1,800	004 Office furniture and equipment		1,800	
18,000	008 Medical services		18,000	
1,400	011 Laundry and dry-goods		1,400	
14,000	017 Medical supplies		14,000	
300	030 Incidentals and contingencies		300	
6,000	031 Rural treatment and consultative services		6,000	
198,150	Total of Vote 97			212,434
	DIVISION OF TUBERCULOSIS CONTROL			
	Vote 98			
	ADMINISTRATION AND OUT-PATIENT CARE			
	Divisional Headquarters (Code 09801)			
	Willow Chest Centre (Code 09802)			
	Victoria and Island Chest Centre (Code 09803)			
	New Westminster Clinic (Code 09804)			
	Travelling Clinics (Code 09805)			
	Salaries:			
21,540	Director (Medical Specialist 4)		23,040	
627,022	Other employees	(82)	670,209	
(83) 648,562		(83)	693,249	
	Expenses:			
	Code No.			
17,500	001 Office expense		18,500	
25,000	202 Travelling expense		25,000	
1,800	004 Office furniture and equipment		1,800	
35,000	008 Medical services		40,000	
3,200	011 Laundry and dry-goods		3,200	
78,500	017 Medical supplies and equipment		85,000	
200	018 Library and teaching supplies		200	
12,000	021 Maintenance and operation of equipment		12,000	
2,400	022 Transportation		2,400	
1,200	030 Incidentals and contingencies		1,200	
2,600	032 Housekeeping		2,600	
68,000	034 Other hospitalization		55,500	
895,962	Total of Vote 98			940,649

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 99			
		IN-PATIENT CARE			
		Willow Chest Centre (Code 09901) *Pearson Unit* (Code 09902)			
		Salaries:			
21,540		Director (Medical Specialist 4)		23,040	
(446) 2,825,915		Other employees	(461)	3,139,328	
(447) 2,847,455			(462)	3,162,368	
		Expenses:			
		Code No.			
11,500	001	Office expense		12,500	
1,800	202	Travelling expense		1,800	
2,000	004	Office furniture and equipment		2,000	
21,000	008	Medical services		21,000	
1,000	009	Patients' clothing		500	
268,000	010	Dietary		268,000	
99,000	011	Laundry and dry-goods		120,000	
14,000	012	Patients' comfort allowances		14,000	
14,000	016	Hospital furnishings and equipment		14,000	
135,000	017	Medical supplies and equipment		135,000	
1,400	018	Library and teaching supplies		1,400	
3,000	220	Maintenance of buildings and grounds		3,000	
10,000	021	Maintenance and operation of equipment		10,000	
4,000	025	Occupational therapy		4,000	
3,500	029	Motor-vehicles and accessories		----------	
2,900	030	Incidentals and contingencies		2,900	
3,500	031	Burials		3,500	
29,000	032	Housekeeping		29,000	
5,000	041	Contingencies		5,000	
----------	043	Purchased services		20,500	
3,477,055				3,830,468	
1,060,000	751	*Less* chargeable to Vote 104—Hospital Insurance Services		1,060,513	
2,417,055		Total of Vote 99			2,769,955
*$14,706,172		Subtotal, Public Health Services			$16,415,316

* For comparative purposes, $233,082 transferred to Water Resources Service (Vote 168).

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued	
	MENTAL HEALTH SERVICES	
	Vote 100	
	GENERAL ADMINISTRATION	
	Salaries:	
	Victoria	
$24,000	Deputy Minister	$25,500
18,600	Assistant Deputy Minister	19,800
21,780	Co-ordinator of Community Psychiatric Services	23,280
21,780	Director of Statistics and Planning	23,280
21,780	Co-ordinator of Retardation Programme	23,280
21,780	Consultant in Child Psychiatry	23,280
21,780	Director of Education and Research	23,280
15,180	Comptroller of Expenditure	16,260
14,400	Supervisor of Psychiatric Social Work	15,420
14,400	Nursing Consultant	15,420
14,400	Psychologist Consultant	15,420
8,760	Public Information Officer 3	10,080
12,720	Research Officer 5	13,620
----------	Research Officer 4	12,420
10,620	Research Officer 3	10,500
7,512	Research Officer 2	----------
9,420	Administrative Officer 2	10,080
6,444	Secretary to Deputy Minister	7,176
24,204	Clerk-Stenographer 3 (5)	26,124
8,520	Clerk-Stenographer 2 (2)	9,096
	Vancouver	
22,080	Director of Mental Health Services	23,580
14,100	Administrative Officer 5	15,060
13,560	Personnel Officer 5	14,520
11,100	Psychiatric Social Worker 6	12,420
8,760	Personnel Officer 3	10,920
7,512	Clerk 6	8,640
5,532	Clerk-Stenographer 4	6,156
(2) 10,248	Clerk-Stenographer 3	4,980
8,184	Clerk-Stenographer 2 (2)	9,096
----------	Clerk-Typist	4,080
	Essondale	
	Accounting Department:	
9,060	Clerk 7	9,720
7,224	Clerk 5	6,636
20,172	Clerk 3 (4)	22,164
7,972	Clerk 2 (2)	9,096
3,540	Clerk-Typist	4,080
	Central Stores:	
8,760	Supervisor of Stores	9,360
92,088	Store employees, including Stockmen, Meat-cutters, etc. (14)	99,468
	Central Pharmacy:	
11,580	Pharmacist	12,420
4,752	Clerk 3	5,484
6,708	Stockman 4	7,176
5,000	Temporary assistance	5,350
(62) 576,012	(62)	623,722

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972	
	MENTAL HEALTH SERVICES—*Continued*		
	Vote 100		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses:		
	Code No.		
15,000	001 Office expense	16,500	
29,000	202 Travelling expense	32,800	
3,000	004 Office furniture and equipment	3,000	
12,000	012 Grant to trustees of Patients' Comfort Fund	12,000	
----------	013 Printing and publications	5,000	
30,000	019 Grant to University of British Columbia —research	30,000	
1,000	027 Audio-Visual	1,000	
3,000	030 General expense	3,000	
1,000	031 Subscription to *Social Service Index*	1,000	
3,000	032 Administration of Psychiatric Nurses Act	3,200	
----------	033 Council of Psychiatric Nurses' Bursary Trust Fund	1,200	
300,000	034 Mental health care and training grants	300,000	
2,000	036 Stores equipment	2,000	
975,012	Total of Vote 100		$1,034,422
	Vote 101		
	DIVISION OF NURSING EDUCATION		
	Salaries:		
(71) 462,594	Division of Nursing Education employees, including Instructors, Clerks, Housekeepers, etc. (72)	504,344	
792,000	Student Psychiatric Nurses (250)	692,000	
10,500	Temporary assistance	10,500	
(71) 1,265,094	(72)	1,206,844	
	Expenses:		
	Code No.		
6,000	001 Office expense	6,000	
1,800	202 Travelling expense	1,800	
1,000	004 Office furniture and equipment	1,000	
1,500	008 Medical care	1,500	
8,500	010 Dietary	5,000	
5,000	011 Laundry	5,000	
20,000	024 General supplies	15,000	
850	027 Audio-Visual	850	
2,000	030 General expense	2,000	
15,000	031 Affiliate and postgraduate training	15,000	
1,326,744	Total of Vote 101		1,259,994
	Vote 102		
	COMMUNITY SERVICES		
	Burnaby Mental Health Centre (Code 10201)		
	Victoria Mental Health Centre (Code 10202)		
	Saanich Mental Health Centre (Code 10203)		
	South Okanagan Mental Health Centre, Kelowna (Code 10204)		
	West Kootenay Mental Health Centre, Trail (Code 10205)		
	Central Vancouver Island Mental Health Centre, Nanaimo (Code 10206)		
	Northern Interior Mental Health Centre, Prince George (Code 10207)		

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972

MENTAL HEALTH SERVICES—*Continued*

Vote 102

COMMUNITY SERVICES—*Continued*

South Central Interior Mental Health Centre, Kamloops (Code 10208)
Upper Fraser Valley Mental Health Centre, Chilliwack (Code 10209)
Upper Island Mental Health Centre, Courtenay (Code 10210)
East Kootenay Mental Health Centre, Cranbrook (Code 10211)
North Okanagan Mental Health Centre, Vernon (Code 10212)
Selkirk Mental Health Centre, Nelson (Code 10213)
Central Fraser Valley Mental Health Centre, Haney (Code 10214)
Boundary Mental Health Centre, Surrey (Code 10215)
Simon Fraser Mental Health Centre, New Westminster (Code 10216)
Skeena Mental Health Centre, Terrace (Code 10217)
Establishment of Community Services (Code 10218)
West Fraser Valley Mental Health Centre, Port Coquitlam (Code 10220)
Delta Mental Health Centre, Surrey (Code 10221)
Peace River Mental Health Centre, Dawson Creek (Code 10222)
Duncan Mental Health Centre (Code 10223)
Central Okanagan Mental Health Centre, Penticton (Code 10224)
The Glendale Hospital (Code 10225)
Technical Services and Development of New Patient-care Programmes (Code 10226)

		Salaries:		
(142)	1,480,812	Directors, Mental Health Centres, and other employees (including Physicians, Psychologists, Social Workers Therapists, Nurses, Stenographers, etc.)	(146)	1,672,616
	28,136	Temporary assistance		29,248
(142)	1,508,948		(146)	1,701,864
		Expenses:		
		Code No.		
	24,100	001 Office expense		30,100
	70,500	202 Travelling expense		76,500
	33,050	004 Office furniture and equipment		22,400
	205,000	008 Medical care		254,000
	5,000	010 Dietary		5,000
	3,800	011 Laundry		3,400
	100,000	019 Establishment of community services		100,000
	20,000	021 Maintenance and operation of equipment		20,400
	1,300	022 Transportation		1,300
	16,000	024 General Supplies		18,700
	4,550	025 Occupational and recreational therapy		4,550
	800	028 Patient education		1,000
	17,500	029 Motor-vehicles and accessories		14,500
	4,500	030 General expense		5,500
	50,000	031 Training programmes		50,000
	120,000	032 Assistance for retarded children		120,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	MENTAL HEALTH SERVICES—*Continued*		
	COMMUNITY SERVICES—*Continued*		
	Expenses—*Continued*		
	Code No.		
.....	033 Development of psychiatric home-treatment services	90,000	
.....	034 Operation expenses—The Glendale Hospital	285,925	
.....	035 Technical services and development of new patient-care programmes	500,000	
2,185,048	Total of Vote 102		3,305,139
	Vote 103		
	IN-PATIENT CARE		
	Riverview Hospital (Code 10301)		
	Out-patient Services (Code 10302)		
	Valleyview Hospital (Code 10303)		
	Dellview Hospital (Code 10304)		
	Skeenaview Hospital (Code 10305)		
	The Woodlands School (Code 10306)		
	The Tranquille School (Code 10307)		
	British Columbia Youth Development Centre (Code 10308)		
	Institution Stores (Code 10309)		
	Salaries:		
(3,797)25,451,163	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.) (3,796)	27,542,753	
1,319,663	Temporary assistance	1,444,939	
(3,797)26,770,826	(3,796)	28,987,692	
	Expenses:		
	Code No.		
116,000	001 Office expense	116,000	
56,000	202 Travelling expense	60,000	
24,500	006 Office furniture and equipment	24,500	
1,400,000	008 Medical care	1,450,000	
2,800,000	010 Dietary	2,900,000	
129,500	011 Laundry	125,500	
77,450	012 Gratuities to patients	77,950	
4,850	018 Patients' library	4,350	
50,000	021 Maintenance and operation of equipment	50,000	
30,700	022 Transportation	30,700	
1,174,700	024 General supplies	1,190,000	
55,000	025 Occupational and recreational therapy	55,000	
28,500	027 Audio-Visual	28,500	
20,700	028 Patients' education	20,700	
57,100	029 Motor-vehicles and accessories	60,000	
101,200	030 General expense	104,200	
26,000	033 Burials	24,600	
32,923,026	Total of Vote 103		35,309,692
$37,409,830	Subtotal, Mental Health Services		$40,909,247

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
		HOSPITAL INSURANCE SERVICES		
		Vote 104		
		HOSPITAL INSURANCE SERVICE		
		Salaries:		
	$24,000	Deputy Minister of Hospital Insurance		$25,500
	19,920	Assistant Deputy Minister of Hospital Insurance		21,120
	20,880	Medical Consultant		22,380
	20,220	Assistant Medical Consultant		21,600
	18,000	Director of Hospital Consultation, Inspection, Development, and Research		19,200
	12,600	Supervisor, Hospital Construction and Planning		15,060
	14,640	Supervisor, Hospital Finance		15,660
	13,080	Supervisor, Hospital Consultation and Inspection		14,520
	10,620	Assistant Supervisor, Hospital Consultation and Inspection		12,660
	10,620	Assistant Supervisor, Hospital Construction and Planning		10,620
	13,560	Audit Accountant 7		15,060
	10,620	Audit Accountant 6		11,340
	20,940	Audit Accountant 5	(2)	22,920
	26,100	Audit Accountant 4	(3)	30,060
	55,710	Audit Accountant 3	(6)	59,910
	17,160	Audit Accountant 2	(2)	19,260
	14,100	Administrative Officer 5		15,060
	11,100	Administrative Officer 4		----------
	10,200	Administrative Officer 3		10,920
	30,000	Administrative Officer 2	(3)	33,810
	7,512	Architect 1		7,512
	11,100	Engineering Technician 4		12,420
	9,060	Engineering Technician 3		10,920
	35,460	Inspector of Hospitals and Consultant 3	(3)	34,050
(11)	113,040	Inspector of Hospitals and Consultant 2	(7)	81,510
	15,492	Inspector of Hospitals and Consultant 1	(2)	21,840
	----------	Systems Analyst 4		13,200
	----------	Systems Analyst 3	(3)	31,290
	10,200	Hospital Dietary Consultant		9,180
	13,200	Economist 2		14,160
	7,512	Research Officer 3		9,360
(1)	7,224	Research Officer 2	(2)	16,080
	6,834	Research Officer 1		----------
	7,788	Public Information Officer 1		7,452
	47,952	Eligibility Representative	(6)	51,540
(3)	27,180	Clerk 7	(4)	38,880
(3)	22,884	Clerk 6	(2)	17,280
	27,648	Clerk 5	(4)	29,616
(6)	33,702	Clerk 4	(7)	43,308
	60,408	Clerk 3	(12)	65,112
	36,678	Clerk 2	(9)	40,530
(6)	20,448	Clerk 1	(7)	27,192
	6,324	Secretary to Deputy Minister		7,176
	21,924	Clerk-Stenographer 4	(4)	24,624
(9)	42,750	Clerk-Stenographer 3	(7)	38,958
(12)	52,620	Clerk-Stenographer 2	(14)	66,588
	5,976	Key-punch Operator 4		6,396
	21,780	Key-punch Operator 2	(5)	24,576
	7,788	Supervisor, Medical Coders		8,340
	55,644	Medical Coder	(8)	60,246
	3,804	Coder		4,224
	7,710	Clerk-Typist 2	(2)	9,018

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		HOSPITAL INSURANCE SERVICES—*Continued*			
		Vote 104			
		HOSPITAL INSURANCE SERVICE—*Continued*			
		Salaries—*Continued*			
(5)	17,502	Clerk-Typist 1	(4)	16,320	
	12,000	Temporary assistance		12,948	
(154)	1,151,214		(154)	1,258,506	
		Expenses:			
		Code No.			
	50,000	001 Office expense		56,500	
	65,000	202 Travelling expense		71,000	
	15,000	004 Office furniture and equipment		15,000	
	3,100	013 Printing and publications		4,000	
	3,744	016 Tabulating and rentals		3,696	
	750	023 Educational material		900	
	5,000	029 Motor-vehicles and accessories		5,000	
	1,600	030 Incidentals and contingencies		1,540	
	130,000	031 Construction and consultation fees		130,000	
	175,000	032 Technical surveys and new service development		184,000	
	175,000,000	033 Payments to hospitals		205,000,000	
	$176,600,408	Total of Vote 104, and subtotal, Hospital Insurance Services			$206,730,142
	*$228,716,410	Total, Department of Health Services and Hospital Insurance			$264,054,705

* For comparative purposes, $233,082 transferred to Water Resources Service (Vote 168).

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972	
	DEPARTMENT OF HIGHWAYS		
	Vote 105		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Highways (paid as Provincial Secretary)	----------	
----------	Secretary (paid by Provincial Secretary)	----------	
$1,000	Temporary assistance	$1,000	
1,000		1,000	
	Expenses:		
	Code No.		
3,000	001 Office expense	3,000	
5,000	202 Travelling expense	5,000	
9,000	Total of Vote 105		$9,000
	Vote 106		
	GENERAL ADMINISTRATION		
	Salaries:		
	Headquarters		
24,000	Deputy Minister of Highways	25,500	
19,920	Assistant Deputy Minister of Highways	21,120	
39,840	Chief Engineer (2)	42,240	
16,080	Assistant Chief Engineer	19,800	
18,600	Engineer 8	19,800	
64,320	Engineer 7 (4)	68,880	
16,080	Director of Location	17,220	
16,080	Director of Construction	17,220	
15,180	Comptroller of Expenditure	17,220	
59,760	Engineer 6 (4)	63,840	
(1) 13,800	Engineer 5 (2)	29,520	
(8) 100,800	Engineer 4 (7)	94,500	
46,320	Engineer 3 (4)	49,680	
12,600	Highway Designer	13,500	
13,560	Personnel Officer 5	14,520	
----------	Personnel Officer 2	9,720	
8,760	Personnel Officer 1	----------	
34,980	Administrative Officer 3 (3)	37,950	
9,060	Administrative Officer 2	10,080	
14,100	Chief Property Negotiator	14,250	
12,060	Assistant Chief Property Negotiator	12,900	
11,100	Property Negotiator 4	----------	
8,088	Property Negotiator 3	9,000	
13,080	Mechanical Superintendent 5	13,980	
12,060	Mechanical Superintendent 4	12,900	
12,720	Technician 5 (Engineer)	13,620	
12,720	Superintendent of Ferries	13,620	
21,240	Technician 3 (2)	22,680	
43,752	Technician 2 (5)	46,920	
16,800	Technician 1 (2)	18,000	
22,536	Draughtsman 3 (3)	24,120	
9,060	Clerk 7	9,720	
(8) 62,448	Clerk 6 (10)	82,998	
(7) 49,434	Clerk 5 (6)	45,468	
(6) 35,358	Clerk 4 (7)	43,992	
(23) 115,362	Clerk 3 (21)	112,974	
8,106	Clerk 2 (2)	9,636	
3,408	Clerk 1	3,936	
6,444	Secretary to Deputy Minister	7,176	
5,976	Clerk-Stenographer 5	6,636	
11,064	Clerk-Stenographer 4 (2)	12,312	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	Vote 106	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
70,482	Clerk-Stenographer 3 ..... (14)	76,956
(1) 3,816	Clerk-Stenographer 2 ..... (2)	9,660
8,844	Clerk-Typist 2 ..... (2)	9,552
3,540	Clerk-Typist 1	4,080
4,842	Blueprinter	5,382
	District Offices	
	Region 1	
	Regional Office (North Vancouver):	
16,080	Regional Highway Engineer (Engineer 7)	17,220
13,800	Regional Construction Engineer (Engineer 5)	14,760
13,800	Regional Maintenance Engineer (Engineer 5)	14,760
(2) 23,220	Engineer 4	13,500
12,720	Technician 5	13,620
11,100	Property Negotiator 4	11,880
19,260	Property Negotiator 3 ..... (2)	21,210
9,060	Clerk 7	9,720
8,088	Clerk 6	8,640
5,640	Clerk 4	5,808
5,532	Clerk-Stenographer 4	6,156
5,124	Clerk-Stenographer 3	5,700
4,248	Clerk-Stenographer 2	4,908
6,444	Engineering Assistant	6,900
	New Westminster (New Westminster):	
12,600	Engineer 4	13,500
8,088	Clerk 6	8,640
6,204	Clerk 4	6,636
10,554	Clerk 3 ..... (2)	11,400
3,870	Clerk 2	4,080
5,124	Clerk-Stenographer 3	5,700
4,248	Clerk-Stenographer 2	4,908
	Chilliwack (Chilliwack):	
6,708	Clerk 5	7,740
3,408	Clerk-Stenographer 2	4,152
	Esquimalt (Burnside):	
12,600	Engineer 4	13,500
9,060	Property Negotiator 3	10,080
7,224	Clerk 5	7,740
15,984	Clerk 3 ..... (3)	17,100
	Comox (Courtenay):	
12,600	Engineer 4	13,500
7,224	Clerk 5	7,740
5,328	Clerk 3	5,700
3,606	Clerk-Stenographer 2	4,152
	Nanaimo (Nanaimo):	
12,720	Technician 5	13,620
7,224	Clerk 5	7,740
5,328	Clerk 3	5,700
4,752	Clerk-Stenographer 2	5,280
	Region 2	
	Regional Office (Kamloops):	
16,080	Regional Highway Engineer (Engineer 7)	16,920
12,720	Regional Construction Engineer (Technician 5)	13,620
13,800	Regional Maintenance Engineer (Engineer 5)	14,760
12,060	Mechanical Superintendent 4	12,900
11,100	Property Negotiator 4	11,880
8,760	Safety Officer	9,360
9,060	Clerk 7	9,720
9,540	Clerk-Stenographer 3 ..... (2)	10,698

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	Vote 106	
	GENERAL ADMINISTRATION—*Continued*	
	District Offices—Continued	
	Region 2—*Continued*	
	Salaries—*Continued*	
	Kamloops (Kamloops):	
11,580	Technician 4	13,620
8,088	Clerk 6	8,340
5,226	Clerk 4	5,484
4,752	Clerk 3	5,280
4,416	Clerk 2	4,152
8,838	Clerk-Stenographer 2 (2)	9,210
	Yale-Lillooet (Lillooet):	
11,580	Technician 4	12,420
7,224	Clerk 5	7,740
5,328	Clerk 3	5,700
3,804	Clerk 2	4,380
	North Okanagan (Vernon):	
11,580	Technician 4	12,420
6,834	Clerk 5	7,740
10,656	Clerk 3 (2)	11,400
	South Okanagan (Kelowna):	
12,600	Engineer 4	13,500
----------	Property Negotiator 2	8,640
7,224	Clerk 5	7,740
5,328	Clerk 3	5,700
4,248	Clerk-Stenographer 2	4,908
	South Cariboo (Williams Lake):	
12,720	Technician 5	----------
----------	Technician 4	12,420
7,224	Clerk 5	7,596
4,248	Clerk 3	4,908
4,500	Clerk-Stenographer 2	5,184
	Shuswap (Salmon Arm):	
12,600	Engineer 4	13,500
6,960	Clerk 5	7,740
4,584	Clerk 3	5,088
3,870	Clerk 2	----------
----------	Clerk-Stenographer 2	4,638
	Boundary-Similkameen, West (Penticton):	
11,580	Engineer 4	12,900
7,224	Clerk 5	7,740
5,328	Clerk 3	4,908
3,804	Clerk-Stenographer 2	4,380
	Yale-Lillooet, South (Merritt):	
11,580	Technician 4	12,420
6,960	Clerk 5	7,740
4,584	Clerk 3	5,382
4,584	Clerk-Stenographer 2	4,818
	Region 3	
	Regional Office (Nelson):	
14,670	Regional Highway Engineer (Engineer 7)	17,220
13,800	Regional Construction Engineer (Engineer 5)	14,760
13,800	Regional Maintenance Engineer (Engineer 5)	14,760
13,500	Regional Location Engineer (Engineer 5)	14,760
12,060	Mechanical Superintendent 4	12,900
11,100	Property Negotiator 4	11,880
9,060	Clerk 7	9,720
----------	Clerk-Stenographer 4	5,484
4,752	Clerk-Stenographer 3	----------
(2) 8,502	Clerk-Stenographer 2	4,998
----------	Clerk-Stenographer 1	3,936

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	Vote 106	
	GENERAL ADMINISTRATION—*Continued*	
	District Offices—Continued	
	Region 3—*Continued*	
	Salaries—*Continued*	
	Nelson-Creston (Nelson):	
11,580	Technician 4	12,420
8,088	Clerk 6	8,640
5,640	Clerk 4	6,276
10,656	Clerk 3 (2)	10,428
3,738	Clerk-Stenographer 2	4,638
	Columbia River (Golden):	
11,580	Technician 4	12,420
7,224	Clerk 5	6,396
4,170	Clerk 3	5,700
5,328	Clerk-Stenographer 2	4,818
	Kootenay, West (Cranbrook):	
11,580	Technician 4	12,420
6,444	Clerk 5	7,176
5,328	Clerk 3	5,382
4,416	Clerk-Stenographer 2	5,088
	Kootenay, East (Fernie):	
11,580	Technician 4	12,420
4,842	Clerk 3	5,700
	Revelstoke-Slocan, South (New Denver):	
11,580	Technician 4	12,420
6,444	Clerk 5	7,596
5,328	Clerk 3	5,700
4,668	Clerk-Stenographer 2	5,280
	Rossland-Trail (Rossland):	
11,580	Technician 4	12,420
3,606	Clerk-Stenographer 2	4,548
	Boundary-Similkameen, East (Grand Forks):	
11,340	Technician 4	12,420
7,224	Clerk 5	7,740
5,328	Clerk 3	5,700
	Revelstoke-Slocan, North (Revelstoke):	
11,580	Technician 4	12,420
6,324	Clerk 5	7,740
3,936	Clerk-Typist 1	4,728
	Region 4	
	Regional Office (Prince George):	
16,080	Regional Highway Engineer (Engineer 7)	17,220
13,800	Regional Construction Engineer (Engineer 5)	14,760
13,800	Regional Maintenance Engineer (Engineer 5)	14,760
13,800	Regional Location Engineer (Engineer 5)	14,760
12,060	Mechanical Superintendent 4	12,900
9,060	Property Negotiator 4	9,720
9,060	Clerk 7	9,720
----------	Clerk-Stenographer 4	5,484
4,752	Clerk-Stenographer 3	----------
4,248	Clerk-Stenographer 2	4,818
	Fort George (Prince George):	
11,340	Engineer 4	12,660
----------	Clerk 6	8,340
7,224	Clerk 5	----------
5,640	Clerk 4	6,276
4,416	Clerk 3	4,728
4,752	Clerk-Stenographer 2	5,280
	Cariboo North (Quesnel):	
12,600	Engineer 4	13,500
7,224	Clerk 5	7,740
5,328	Clerk 3	5,382
3,870	Clerk 2	4,464

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972	
	Vote 106		
	GENERAL ADMINISTRATION—*Continued*		
	District Offices—Continued		
	Region 4—*Continued*		
	Salaries—*Continued*		
	Omineca East (Vanderhoof):		
11,580	Technician 4	12,420	
7,224	Clerk 5	7,740	
4,752	Clerk-Stenographer 2	5,280	
	Omineca West (Burns Lake):		
11,580	Technician 4	12,420	
7,224	Clerk 5	7,740	
4,584	Clerk 3	5,280	
	South Peace River (Pouce Coupe):		
11,580	Technician 4	12,420	
7,224	Clerk 5	7,740	
5,328	Clerk 3	5,700	
	North Peace River (Fort St. John):		
11,100	Technician 4	12,420	
6,960	Clerk 5	7,740	
4,584	Clerk 3	4,908	
	Prince Rupert (Prince Rupert):		
7,092	Clerk 5	7,740	
4,668	Clerk 3	5,184	
4,170	Clerk-Stenographer 2	4,548	
	Skeena East (Smithers):		
11,580	Technician 4	12,420	
6,444	Property Negotiator 2	8,040	
6,576	Clerk 5	6,396	
5,028	Clerk 3	4,728	
3,606	Clerk-Stenographer 2	4,224	
	Headquarters and All Districts		
262,500	Temporary assistance	350,000	
5,940	Special living allowance	5,940	
(288) 2,654,280	(288)	2,930,354	
	Expenses:		
	Code No.		
199,000	001 Office expense	200,000	
200,000	202 Travelling expense	200,000	
25,000	004 Office furniture and equipment	25,000	
20,000	007 Advertising	20,000	
4,000	013 Printing and publications	4,000	
70,000	016 Equipment and machinery	70,000	
6,000	021 Maintenance and operation of equipment	6,000	
17,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
3,197,780	Total of Vote 106		3,474,854
	Vote 107		
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS —MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL.		
	Salaries:		
(205) 1,549,000	Maintenance staff (205)	1,673,232	
	Expenses:		
	Code No.		
35,951,000	031 Expenses (including seasonal, steady, daily-rate, and casual staff)	37,500,000	
37,500,000	Total of Vote 107		39,173,232

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	Vote 108		
	ROADS, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION		
	Code No.		
80,000,000	030 Expenditure		80,000,000
	Vote 109		
	HYDRO-DEVELOPMENT HIGHWAYS—CAPITAL CONSTRUCTION		
	Code No.		
1,200,000	030 Expenditure	1,000,000	
340,000	401 *Less* British Columbia Hydro and Power Authority contribution	100,000	
860,000	Total of Vote 109		900,000
	Vote 110		
	VEHICLE DAMAGE CLAIMS		
	Code No.		
120,000	030 Expenditure		120,000
	Vote 111		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
(3) 24,540	Salaries and wages (3)	26,460	
	Expenses:		
	Code No.		
787,460	030 Expenses	900,000	
812,000	Total of Vote 111		926,460
	Vote 112		
	GRANTS AND SUBSIDIES		
	Code No.		
3,775	019 Grants to engineering societies	6,775	
14,000	020 Grants toward pumping charges, sundry dyking commissions and districts	14,000	
17,775	Total of Vote 112		20,775
	Vote 113		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
3,500,000	016 Equipment and machinery 029 Motor-vehicles and accessories	3,500,000	
3,500,000	Total of Vote 113		3,500,000
	Vote 114		
	BRITISH COLUMBIA FERRIES		
	Salaries:		
23,000	General Manager	24,500	
18,000	Operations Manager	20,400	
13,860,500	Other employees	16,800,000	
13,901,500		16,844,900	
	Expenses:		
	Code No.		
4,250,000	030 Operating and servicing of vessels	6,000,000	
6,500,000	031 Terminals, wharves, and ship expenses	4,000,000	
.....	032 Capital expenditures—terminals, wharves, and ships	3,000,000	
24,651,500	Total of Vote 114		29,844,900
$150,668,055	Total, Department of Highways		$157,969,221

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
		Vote 115			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Industrial Development, Trade, and Commerce		$20,000	
	8,088	Secretary		7,740	
(2)	28,088		(2)	27,740	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,200	
	7,000	202 Travelling expense		7,000	
	450	004 Office furniture and equipment		450	
	36,538	Total of Vote 115			$36,390
		Vote 116			
		GENERAL ADMINISTRATION			
		Salaries:			
	23,000	Deputy Minister of Industrial Development, Trade, and Commerce		24,500	
	17,400	Executive Director, Economic Research		18,600	
	12,060	Administrative Officer 3		12,900	
	5,430	Secretary to Deputy Minister		6,276	
	5,748	Clerk 4		6,396	
	4,752	Clerk 3		4,908	
	3,804	Clerk 2		4,380	
	3,144	Clerk 1		3,864	
	5,124	Clerk-Stenographer 3		5,700	
	7,872	Clerk-Stenographer 2	(2)	8,760	
(11)	88,334		(11)	96,284	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,500	
	6,500	202 Travelling expense		6,500	
	750	004 Office furniture and equipment		750	
	1,200	013 Printing and publications		1,400	
	3,000	029 Motor-vehicles and accessories		----------	
	1,000	030 Mapping, draughting, and contingencies		1,000	
	104,784	Total of Vote 116			110,434
		Vote 117			
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND			
		Agent-General's Office (Code 11701)			
		Salaries:			
	17,500	Agent-General		17,500	
	13,080	Deputy Agent-General (Administrative Officer 4)		11,880	
	12,060	Administrative Officer 3		12,900	
	14,184	Clerk 5	(2)	15,192	
	5,226	Clerk 4		5,808	
	5,328	Clerk 3		5,700	
	3,936	Clerk 2		4,080	
	5,976	Clerk-Stenographer 5		6,636	
	4,500	Clerk-Stenographer 2		5,184	
	1,500	Temporary assistance		1,500	
(10)	83,290		(10)	86,380	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972	
	Vote 117				
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
	Agent-General's Office—Continued				
	Expenses:				
	Code No.				
7,000	001	Office expense	7,500		
14,300	205	Representation allowance	14,300		
4,800	003	Industrial and trade promotion	4,800		
4,500	202	Travelling expense	4,500		
7,000	007	Advertising, subscriptions, and publications, etc.	7,000		
4,000	029	Motor-vehicles and accessories	5,275		
3,000	031	Expense—immigration services	1,500		
127,890				131,255	
	British Columbia House (Code 11702)				
	Salaries:				
4,416		Engineer-Chauffeur	4,728		
4,416		Chief Engineer	4,908		
8,184		Engineer (2)	8,760		
4,092		Night Watchman	4,380		
950		Temporary assistance	950		
(5) 22,058		(5)	23,726		
	Expenses:				
	Code No.				
7,000	006	Heat, light, power, and water	7,500		
8,000	020	Cleaning and janitors' supplies	8,000		
3,500	030	Incidentals and contingencies	3,500		
9,500	031	Maintenance	9,500		
7,700	032	Ground rent	7,700		
3,000	033	Rates and taxes	3,500		
3,800	034	Insurance	3,800		
350,000	035	Renovations	60,000		
414,558				127,226	
542,448		Total of Vote 117			258,481
	Vote 118				
	ECONOMICS AND STATISTICS BRANCH				
	Salaries:				
16,680		Economist 5		17,880	
15,540		Economist 4		16,620	
12,720		Economist 3		13,620	
12,720		Research Officer 5		13,620	
21,420		Research Officer 4 (2)		22,920	
20,250		Research Officer 3 (2)		22,050	
23,868		Research Officer 2 (3)		25,740	
13,020		Research Officer 1 (2)		14,628	
9,840		Administrative Officer 1		8,640	
28,764		Clerk 5 (4)		30,960	
18,156		Clerk 4 (3)		19,668	
4,584		Clerk 3		5,088	
7,608		Clerk 2 (2)		8,460	
4,584		Clerk-Stenographer 4		6,156	
4,014		Clerk-Stenographer 2		4,638	
3,738		Clerk-Stenographer 1		3,792	
4,092		Clerk-Typist 2		4,548	
3,606		Clerk-Typist 1		4,152	
(29) 225,204			(29)	243,180	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 118			
		ECONOMICS AND STATISTICS BRANCH—*Continued*			
		Expenses:			
		Code No.			
	2,000	001	Office expense	3,000	
	5,775	202	Travelling expense	5,000	
	950	004	Office furniture and equipment	950	
	18,900	013	Printing and publications	19,000	
	500	030	Incidentals and contingencies	500	
	100,000	031	Industrial and economic studies and quality control	100,000	
	353,329		Total of Vote 118		371,630
		Vote 119			
		DATA PROCESSING CENTRE			
		Salaries:			
	12,960		Systems Analyst 6	16,620	
	24,780		Systems Analyst 5 (2)	26,040	
(4)	45,600		Systems Analyst 4 (6)	75,600	
	18,120		Systems Analyst 3 (2)	23,490	
			Programmer Analyst 6	11,880	
(1)	11,100		Programmer Analyst 5 (3)	33,870	
(10)	101,580		Programmer Analyst 4 (9)	95,820	
(6)	47,688		Programmer Analyst 3 (7)	61,920	
(8)	60,828		Programmer Analyst 2 (2)	15,342	
	6,090		Programmer Analyst 1		
	10,020		Research Officer 3	11,130	
	11,580		Data Processing Operator 9	13,020	
	8,910		Data Processing Operator 7	9,900	
(5)	40,044		Data Processing Operator 5 (6)	51,282	
(2)	10,968		Data Processing Operator 3	5,916	
(2)	10,758		Data Processing Operator 2 (6)	33,318	
(4)	16,368		Data Processing Operator 1	4,548	
	7,368		Key-punch Operator 6	8,040	
	22,728		Key-punch Operator 4 (4)	24,672	
(9)	43,536		Key-punch Operator 3 (10)	52,752	
(16)	71,706		Key-punch Operator 2 (26)	126,144	
(12)	41,556		Key-punch Operator 1	3,936	
	4,584		Office Equipment Operator 2	4,908	
(7)	34,344		Clerk 3 (9)	47,448	
	12,846		Clerk 2 (3)	14,454	
(3)	10,290		Clerk 1	3,792	
(3)	11,478		Coder (4)	17,286	
	182,876		Temporary assistance	195,000	
(110)	880,706		(110)	988,128	
		Expenses:			
		Code No.			
	7,000	001	Office expense	7,000	
	10,500	202	Travelling expense	10,500	
	5,000	004	Office furniture and equipment	5,000	
	690,000	016	Rental of data processing equipment	800,000	
	92,000	024	Mechanical equipment and supplies	90,000	
	45,000	031	Project conversion costs	45,000	
	1,730,206			1,945,628	
	60,000	751	*Less* chargeable to Vote 150—Forest Service Scaling Fund	60,000	
	1,670,206		Total of Vote 119		1,885,628

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	Vote 120			
	INDUSTRIAL AND TRADE OFFICE			
	Salaries:			
35,940	Administrative Officer 3	(3)	38,460	
4,416	Clerk-Stenographer 3		4,728	
(4) 40,356		(4)	43,188	
	Expenses:			
	Code No.			
300	001 Office expense		300	
2,730	202 Travelling expense		2,750	
100	004 Office furniture and equipment		100	
8,000	017 Advertising and displays		8,000	
5,000	019 Grants and contingencies		5,000	
56,486	Total of Vote 120			59,338
	Vote 121			
	BRITISH COLUMBIA HOUSE, CALIFORNIA			
	Salaries:			
15,000	Commissioner for Trade and Tourism		15,900	
21,030	Administrative Officer 3	(2)	23,490	
5,748	Clerk-Stenographer 5		6,152	
4,584	Clerk-Stenographer 4		----------	
4,584	Clerk-Stenographer 3		5,280	
6,500	Temporary assistance		3,250	
(6) 57,446		(5)	54,072	
	Expenses:			
	Code No.			
10,000	001 Office expense		10,000	
6,500	202 Travelling expense		6,500	
1,250	004 Office furniture and equipment		1,250	
9,372	205 Representation allowance		9,372	
8,000	007 Advertising and displays		8,000	
1,000	030 Incidentals and contingencies		1,000	
9,000	031 Exchange on U.S. funds		5,000	
102,568			95,194	
50,000	751 *Less* chargeable to Vote 238—California Office		47,597	
52,568	Total of Vote 121			47,597
	Vote 122			
	TEMPORARY ASSISTANCE			
10,000	Temporary assistance transfers			10,000
	Vote 123			
	ADVERTISING AND PUBLICITY			
	Code No.			
75,000	007 Expenditure			75,000
	Vote 124			
	TRADE PROMOTION			
	Code No.			
150,000	007 British Columbia International Trade Fair, 1971		25,000	
20,000	030 Trade conferences and missions		20,000	
500,000	031 Osaka, 1970		----------	
670,000	Total of Vote 124			45,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	Vote 125	
	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING	
	Code No.	
15,000	007 Expenditure	15,000
	Vote 126	
	GRANTS TO BRITISH COLUMBIA RESEARCH COUNCIL	
	Code No.	
320,000	019 Grant—operating	320,000
$3,906,359	Total, Department of Industrial Development, Trade, and Commerce	$3,234,498

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF LABOUR			
		Vote 127			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Labour (paid as Attorney-General)		----------	
	----------	Secretary (paid by Department of Attorney-General		----------	
	$5,028	Clerk-Stenographer 3		$5,700	
(1)	5,028		(1)	5,700	
		Expenses:			
		Code No.			
	400	001 Office expense		400	
	3,600	202 Travelling expense		3,600	
	200	004 Office furniture and equipment		200	
	9,228	Total of Vote 127			$9,900
		Vote 128			
		GENERAL ADMINISTRATION AND LABOUR STANDARDS			
		Salaries:			
	23,000	Deputy Minister of Labour		24,500	
	18,600	Assistant Deputy Minister of Labour (Victoria)		19,800	
	18,600	Assistant Deputy Minister of Labour (Vancouver)		19,800	
	13,080	Director, Human Rights Act		13,980	
	13,080	Director of Labour Standards		13,980	
	12,060	Supervisor, Labour Standards (Vancouver)		12,900	
	12,060	Administrative Officer 3		12,900	
	18,700	Compensation Consultant		19,900	
	11,100	Compensation Counsellor		12,420	
	11,580	Director, Women's Bureau		12,900	
	7,788	Assistant Director, Women's Bureau		8,640	
	15,672	Consultant, Women's Bureau	(2)	17,430	
	----------	Industrial Relations Officer 5		11,340	
(12)	119,400	Industrial Relations Officer 4	(15)	158,940	
(16)	136,332	Industrial Relations Officer 3	(18)	164,700	
(7)	52,872	Industrial Relations Officer 2	(6)	45,888	
(10)	63,240	Industrial Relations Officer 1	(5)	34,386	
	8,088	Departmental Comptroller and Personnel Officer		9,180	
	5,328	Clerk 3		5,700	
	8,154	Clerk 2	(2)	8,454	
	3,408	Clerk 1		3,504	
	6,444	Secretary to Deputy Minister		7,176	
(4)	21,924	Clerk-Stenographer 4	(3)	18,468	
(9)	44,412	Clerk-Stenographer 3	(10)	55,812	
	51,330	Clerk-Stenographer 2	(12)	57,186	
	3,606	Clerk-Typist 1		4,080	
	500	Temporary assistance		500	
	1,200	Special living allowance		1,320	
(90)	701,558		(90)	775,784	
		Expenses:			
		Code No.			
	14,300	001 Office expense		17,500	
	40,000	202 Travelling expense		45,000	
	4,200	004 Office furniture and equipment		4,200	
	11,000	005 Board of Industrial Relations, allowances and expenses		16,000	
	5,000	005 Human Rights Commission, allowances and expenses		8,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 128			
		GENERAL ADMINISTRATION AND LABOUR STANDARDS—*Continued*			
		Expenses—*Continued*			
		Code No.			
	3,500	013	Printing and publications	3,500	
	3,000	019	Labour College of Canada—grant	3,000	
	500	030	Incidentals and contingencies	500	
	783,058		Total of Vote 128		873,484
		Vote 129			
		FACTORIES BRANCH			
		Salaries:			
	12,180		Chief Inspector of Elevators and Factories	13,020	
	10,620		Senior Inspector of Elevators	11,340	
	72,144		Inspector of Elevators (8)	75,240	
	69,276		Inspector of Factories (8)	73,620	
	5,226		Clerk 3	5,700	
(1)	4,014		Clerk-Stenographer 2 (2)	9,366	
	3,936		Clerk-Typist 2	----------	
(21)	177,396		(21)	188,286	
		Expenses:			
		Code No.			
	1,800	001	Office expense	1,800	
	13,000	202	Travelling expense	14,500	
	2,950	004	Office furniture and equipment	1,800	
	10,000	029	Motor-vehicles and accessories	----------	
	205,146		Total of Vote 129		206,386
		Vote 130			
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH			
		Salaries:			
	13,800		Director	14,760	
	10,200		Assistant Director	11,340	
	15,540		Economist 4	16,620	
(2)	19,260		Research Officer 4	----------	
	----------		Research Officer 3	9,720	
	16,800		Research Officer 2 (2)	17,250	
	----------		Research Officer 1	7,176	
	10,620		Co-ordinator of Examinations	11,340	
(9)	85,020		Apprenticeship Counsellor 2 (11)	110,700	
(15)	113,250		Apprenticeship Counsellor 1 (13)	108,090	
	6,444		Clerk 5	7,176	
	4,842		Clerk 3	4,908	
(1)	4,248		Clerk 2 (2)	8,376	
	9,966		Clerk-Stenographer 3 (2)	11,292	
	24,366		Clerk-Stenographer 2 (6)	28,188	
	3,936		Clerk-Typist 1	4,380	
	26,900		Temporary assistance	29,934	
	660		Special living allowance	660	
(44)	365,852		(45)	401,910	
		Expenses:			
		Code No.			
	9,500	001	Office expense	11,000	
	19,500	202	Travelling expense	20,000	
	7,000	004	Office furniture and equipment	6,600	
	1,000	005	Allowances, Provincial Apprenticeship Committee	1,000	
	1,500	006	Allowances, Administrative Officers	1,000	
	4,000	007	Advertising and publicity	3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 130			
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	9,000	008	Allowances and expenses, Examining Boards	9,000	
	1,390,000	031	Apprenticeship training	1,540,000	
	1,750,000	032	Pre-apprenticeship training	1,825,000	
	50,000	033	Tradesmen upgrading	40,000	
	----------	034	Training in industry	30,000	
	3,607,352		Total of Vote 130		3,888,510
		Vote 131			
		LABOUR RELATIONS BRANCH			
		Salaries:			
	13,080		Chief Executive Officer and Registrar	15,060	
	13,080		Registrar, Labour Relations Board	----------	
	9,420		Secretary, Labour Relations Board	10,500	
	8,088		Deputy Registrar, Labour Relations Board	9,720	
	----------		Clerk 5	7,740	
	11,478		Clerk 2 (3)	13,398	
	5,124		Clerk-Stenographer 3	5,700	
(4)	18,006		Clerk-Stenographer 2 (3)	15,282	
	3,474		Clerk-Typist 1	3,792	
(13)	81,750		(12)	81,192	
		Expenses:			
		Code No.			
	8,000	001	Office expense	8,000	
	8,000	202	Travelling expense	8,000	
	1,000	004	Office furniture and equipment	1,000	
	10,000	005	Labour Relations Board, allowances and expenses	12,000	
	108,750		Total of Vote 131		110,192
		Vote 132			
		MEDIATION COMMISSION			
		Salaries:			
	42,500		Chairman	42,500	
	80,000		Commissioners (2)	80,000	
	200,000		Temporary assistance, including Mediation Officers, Economists, senior and clerical staff	175,000	
(3)	322,500		(3)	297,500	
		Expenses:			
		Code No.			
	27,500	001	Office expense	21,500	
	12,500	202	Travelling expense	12,500	
	69,000	014	Rent	71,000	
	431,500		Total of Vote 132		402,500
		Vote 133			
		MOTOR-VEHICLES AND ACCESSORIES			
		Code No.			
	11,000	029	Expenditure		12,000
	$5,156,034		Total, Department of Labour		$5,502,972

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
		Vote 134			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Lands, Forests, and Water Resources		$20,000	
	8,088	Secretary		9,000	
(2)	28,088		(2)	29,000	
		Expenses:			
		Code No.			
	800	001 Office expense		800	
	7,000	202 Travelling expense		7,000	
	400	004 Office furniture and equipment		400	
	36,288	Total of Vote 134			37,200
		LANDS SERVICE			
		Vote 135			
		GENERAL ADMINISTRATION			
		Salaries:			
	23,000	Deputy Minister of Lands		24,500	
	15,540	Co-ordinator, Lands Service		17,220	
	13,080	Administrative Officer 4		13,980	
	12,600	Personnel Officer 4		13,500	
	9,060	Clerk 7		9,720	
	7,938	Clerk 6		8,640	
	7,224	Clerk 5		7,740	
	35,904	Clerk 4	(6)	38,652	
	24,432	Clerk 3	(5)	26,652	
	19,203	Clerk 2	(5)	21,588	
	6,902	Clerk 1	(2)	7,728	
	6,444	Secretary to Deputy Minister		7,176	
	5,976	Clerk-Stenographer 5		6,636	
	10,248	Clerk-Stenographer 3	(2)	11,400	
	4,248	Clerk-Stenographer 2		4,380	
	3,606	Clerk-Typist		4,008	
	9,960	Temporary assistance		10,512	
(31)	215,365		(31)	234,032	
		Expenses:			
		Code No.			
	9,000	001 Office expense		9,000	
	3,900	202 Travelling expense		3,900	
	1,500	004 Office furniture and equipment		1,400	
	2,800	013 Printing and publications		2,800	
	3,500	019 Grant to British Columbia Natural Resources Conference		3,500	
	1,000	030 Incidentals and contingencies		1,000	
	237,065	Total of Vote 135			255,632
		Vote 136			
		LANDS BRANCH			
		Salaries:			
	17,400	Director of Lands		18,600	
	14,670	Assistant Director of Lands		16,290	
	14,100	Chief Land Inspector		15,060	
	13,080	Assistant Chief Land Inspector		13,980	
	13,080	Land Officer 5		13,980	
	60,300	Land Officer 4	(5)	64,500	
	44,220	Land Officer 3	(4)	48,330	
(9)	87,520	Land Officer 2	(10)	105,930	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		LANDS SERVICE—*Continued*			
		Vote 136			
		LANDS BRANCH—*Continued*			
		Salaries—*Continued*			
(3)	20,502	Land Officer 1	(6)	44,448	
		Technical Land Officer 3	(2)	21,630	
(11)	96,039	Technical Land Officer 2	(6)	55,620	
	6,960	Technical Land Officer 1			
	10,620	Administrative Officer 2		11,340	
	9,840	Administrative Officer 1		10,500	
	24,264	Clerk 6	(3)	25,920	
	57,270	Clerk 5	(8)	61,776	
	51,024	Clerk 4	(9)	55,488	
	14,124	Clerk 3	(3)	15,696	
	20,442	Clerk 2	(5)	22,290	
	4,932	Clerk-Stenographer 4		5,700	
	9,876	Clerk-Stenographer 3	(2)	11,184	
(5)	21,534	Clerk-Stenographer 2	(6)	27,576	
		Clerk-Typist 2	(2)	9,366	
(4)	14,886	Clerk-Typist 1		4,008	
	59,100	Temporary assistance		66,266	
	4,020	Special living allowance		4,120	
(80)	689,803		(80)	749,598	
		Expenses:			
		Code No.			
	11,300	001 Office expense		12,700	
	54,900	202 Travelling expense		58,200	
	3,500	004 Office furniture and equipment		4,300	
	2,000	007 Advertising and publicity		2,000	
	6,000	013 Printing and publications		6,000	
	2,000	016 Equipment and machinery		2,400	
	22,000	029 Motor-vehicles and accessories		21,000	
	50	033 Land sales commissions			
	791,553	Total of Vote 136			856,198
		Vote 137			
		PRE-SERVICING CROWN LANDS FOR SALE OR LEASE			
		Code No.			
	300,000	040 Expenditure			300,000
		Vote 138			
		SURVEYS AND MAPPING BRANCH			
		Salaries:			
	17,100	Surveyor-General and Director of Surveys and Mapping		18,600	
	15,540	Assistant Director of Surveys and Mapping		14,760	
(4)	55,200	Division Chief	(3)	44,280	
	38,160	Assistant Division Chief	(3)	40,860	
(6)	73,080	Surveyor 2	(8)	104,160	
(9)	96,900	Surveyor 1	(7)	82,440	
(1)	9,060	Pilot-Mechanic	(3)	30,240	
(2)	16,800	Air Survey Pilot			
	27,900	Air Survey Detachment Chief	(3)	30,240	
	8,400	Aircraft Mechanic 2		9,360	
	7,512	Aircraft Mechanic 1		8,340	
	8,760	Radio Technician 3		9,720	
	16,176	Instrument-maker	(2)	17,280	
	14,088	Air Survey Technician	(2)	15,354	
	21,240	Technician 3 (Surveying)	(2)	22,680	
	36,240	Technician 2 (Mapping)	(4)	37,350	
	9,060	Technician 2 (Draughting)		9,720	
(10)	79,464	Technician 1 (Surveying)	(9)	78,570	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		LANDS SERVICE—*Continued*			
		Vote 138			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Salaries—*Continued*			
	8,400	Technician 1 (Mapping)		----------	
(4)	33,444	Technician 1 (Draughting)	(5)	45,000	
	8,760	Supervisor, Map Distribution		9,360	
	40,440	Draughtsman 4	(5)	43,200	
(39)	285,000	Draughtsman 3	(42)	324,060	
(13)	70,241	Draughtsman 2	(11)	66,060	
(3)	13,512	Draughtsman 1		4,152	
	72,642	Mapping Assistant 4	(9)	77,760	
(16)	115,104	Mapping Assistant 3	(18)	138,180	
(3)	16,716	Mapping Assistant 2	(5)	29,844	
(4)	15,912	Mapping Assistant 1		4,152	
	39,118	Field Survey Assistant 3	(7)	44,052	
(1)	4,584	Field Survey Assistant 2	(2)	10,608	
	7,224	Stockman 5		7,740	
	8,760	Supervisor, Air Survey Photographic Laboratory		9,360	
	7,512	Assistant Supervisor, Air Photo Laboratory		8,040	
	26,970	Photographic Technician—Air Surveys	(4)	28,068	
	12,000	Darkroom Assistant	(3)	12,324	
	7,788	Supervisor, Reproduction Laboratory		8,340	
	13,050	Photo Reproduction Operator	(2)	13,728	
	6,708	Photostat Operator		7,176	
	4,500	Blueprinter		4,998	
	3,804	Blueprinter's Assistant		4,224	
	10,620	Research Officer 3		11,340	
	8,088	Programmer Analyst 2		8,640	
(3)	15,408	Clerk 3	(4)	21,588	
	3,870	Clerk 2		----------	
	5,532	Clerk-Stenographer 4		6,156	
	15,090	Clerk-Stenographer 3	(3)	16,992	
	4,014	Clerk-Typist 2		4,464	
	43,508	Temporary assistance		55,621	
(187)	1,478,999		(186)	1,599,181	
		Expenses:			
		Code No.			
	8,950	001 Office expense		10,050	
	6,100	202 Travelling expense		5,000	
	3,145	004 Office furniture and equipment		2,610	
	2,500	007 Gazetting of regulations		600	
	34,700	016 Equipment and machinery		56,350	
	41,500	021 Maintenance and operation of equipment		48,500	
	124,500	024 Photostat and mapping supplies		125,000	
	254,200	027 Field operations		256,700	
	14,000	029 Motor-vehicles and accessories		14,000	
	15,000	030 Provision of survey posts		15,000	
	57,500	031 Processing laboratory		57,500	
	14,800	032 Map printing		15,000	
	7,500	033 Map purchase		7,500	
	15,000	034 Restoration surveys		15,000	
	31,000	035 Special commitments		25,500	
	2,109,394	Total of Vote 138			2,253,491
		Vote 139			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, Chap. 396, Sec. 3)			
		Salaries:			
	10,410	Administrative Officer		11,610	
	7,224	Clerk 5		7,740	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		LANDS SERVICE—*Continued*			
		Vote 139			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT—*Continued*			
		Salaries—*Continued*			
	5,028	Clerk-Stenographer 3		5,700	
	9,600	Foreman-of-work 1		10,260	
	8,220	General Tradesman		8,820	
	6,480	Gardener 3		6,960	
	17,640	Labourer 2	(3)	18,900	
	6,180	Truck-driver		6,600	
	22,560	Labourer 1	(4)	24,240	
	10,320	Fire Chief		11,400	
	9,060	Assistant Fire Chief		10,080	
(4)	33,600	Captain	(5)	46,800	
	97,920	Fire-fighter	(14)	105,300	
		Fireman	(9)	54,000	
	13,500	Casual labour and temporary assistance		25,000	
(34)	257,742		(44)	353,410	
		Expenses:			
		Code No.			
	2,800	001 Office expense		2,800	
	1,100	202 Travelling expense		1,100	
	1,000	004 Office furniture and equipment		1,000	
	142,000	006 Heat, light, power, and water		157,700	
		009 Clothing and uniforms		1,400	
	2,200	015 Equipment rental		2,200	
	26,500	016 Equipment and machinery		2,500	
	66,000	020 Maintenance of buildings and grounds		89,000	
	5,500	021 Maintenance and operation of equipment		5,500	
	75,000	029 Motor-vehicles and accessories		18,000	
	17,000	031 Superannuation contribution and B.C.M.P.		18,000	
		032 Recoverable advances *re* construction and development		48,000	
	596,842			700,610	
	491,759	401 *Less* estimated revenue	569,283		
	182,819	701 *Less* recoverable from Department of Education	191,620		
	10,800	402 *Less* recoverable from University of British Columbia	12,000		
	88,546	752 Excess of receipts over disbursements carried to Fund	72,303		
				700,600	
	10	Total of Vote 139			10
	$3,474,310	Subtotal, Lands Service			$3,702,531

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		FOREST SERVICE		
		Vote 140		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS		
		Salaries:		
	$24,000	Deputy Minister of Forests		$25,500
	20,580	Chief Forester		21,780
	37,200	Assistant Chief Forester	(2)	39,600
	168,570	Forester 7	(11)	189,420
	197,685	Forester 6	(14)	223,440
	15,180	Solicitor 5		16,260
(22)	286,320	Forester 5	(24)	353,640
	14,940	Forest Protection Officer 5		15,960
	55,200	Forest Protection Officer 4	(4)	59,040
	13,800	Forest Agrologist 6		14,760
(60)	713,340	Forester 4	(63)	842,340
(51)	564,990	Forester 3	(48)	570,810
(8)	75,210	Forester 2	(11)	107,880
(1)	7,092	Forester 1	(3)	24,870
(6)	75,600	Forest Protection Officer 3	(7)	94,500
(3)	34,740	Forest Protection Officer 2	(2)	24,840
	19,080	Forest Agrologist 5	(2)	27,240
	23,160	Forest Agrologist 4	(2)	26,040
(8)	65,430	Forest Agrologist 3	(7)	79,980
	----------	Forest Agrologist 2		8,340
	16,080	Engineer 7		17,220
	14,940	Engineer 6		15,960
	55,200	Engineer 5	(4)	59,040
	64,650	Engineer 4	(6)	79,920
	11,580	Engineer 3		12,420
	12,720	Technician 5		13,620
	10,620	Radio Superintendent		11,880
	10,620	Superintendent, Forest Service Maintenance Depot		11,880
	12,060	Mechanical Superintendent 4		12,900
	22,200	Mechanical Superintendent 3	(2)	21,960
	67,120	Mechanical Superintendent 2	(7)	76,440
	18,150	Mechanical Superintendent 1	(2)	19,980
	9,240	Assistant Radio Superintendent		10,710
	350,460	Technical Forest Officer 5	(35)	396,900
(147)	1,372,635	Technical Forest Officer 4	(144)	1,496,262
	242,952	Technical Forest Officer 3	(30)	265,800
(1)	7,512	Technical Forest Officer 2	(5)	39,336
	6,708	Technical Forest Officer 1		7,176
	13,560	Personnel Officer 5		14,520
	8,400	Personnel Officer 2		9,360
	13,080	Administrative Officer 4		13,980
	10,410	Administrative Officer 3		11,610
	10,620	Administrative Officer 2		11,340
	37,920	Administrative Officer 1	(4)	40,440
	10,620	Audit Accountant 4		11,340
	30,600	Audit Accountant 3	(3)	32,760
	7,938	Public Information Officer 2		9,360
	13,932	Public Information Officer 1	(2)	15,216
	26,055	Technician 4 (Engineering)	(3)	37,260
(1)	10,620	Technician 3	(2)	22,680
	18,120	Technician 2	(2)	19,440
	16,800	Technician 1	(2)	18,000
	10,200	Property Negotiator 3		10,920
	10,020	Assistant Superintendent, Forest Service Maintenance Depot		10,920

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		FOREST SERVICE—*Continued*		
		Vote 140		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Salaries—*Continued*		
	34,800	Foreman, Forest Service Maintenance Depot	(4)	37,200
	90,420	General Tradesman, Forest Service Maintenance Depot	(11)	97,020
	6,600	Auto Mechanic, Forest Service Maintenance Depot		7,080
	31,788	Stockman 6	(5)	39,900
	36,267	Stockman 5	(6)	44,748
	17,940	Stockman 3	(3)	19,428
	3,672	Stockman 1		3,792
	8,760	Photographer 4		9,360
	8,088	Photographer 3		8,640
	75,132	Draughtsman 4	(10)	85,200
(10)	73,512	Draughtsman 3	(9)	71,772
(13)	77,718	Draughtsman 2	(17)	110,028
(5)	19,944	Draughtsman 1	(3)	13,668
(3)	11,358	Mapping Assistant 1	(2)	9,288
	16,572	Programmer Analyst 3	(2)	17,760
	6,960	Programmer Analyst 2		6,516
(1)	6,840	Launch Captain and Engineer	(4)	28,620
(3)	19,800	Launch Captain		
	26,280	Radio Technician 3	(3)	29,160
(14)	101,397	Radio Technician 2	(11)	95,904
		Radio Technician 1	(3)	22,932
(6)	32,217	Radio Operator 2	(4)	28,512
		Radio Operator 1	(2)	12,312
	74,478	Clerk 7	(9)	85,530
	106,488	Clerk 6	(14)	120,660
(22)	150,801	Clerk 5	(23)	174,216
(50)	281,616	Clerk 4	(49)	312,696
(42)	187,610	Clerk 3	(44)	232,788
	99,282	Clerk 2	(25)	110,556
(4)	13,632	Clerk 1	(5)	19,608
	6,444	Secretary to Deputy Minister		7,176
	5,748	Clerk-Stenographer 5		6,636
(6)	29,172	Clerk-Stenographer 4	(5)	28,560
	67,812	Clerk-Stenographer 3	(14)	77,916
(24)	99,806	Clerk-Stenographer 2	(28)	131,430
(11)	37,512	Clerk-Stenographer 1	(7)	28,128
(12)	49,926	Clerk-Typist 2	(8)	37,224
(5)	18,096	Clerk-Typist 1	(9)	36,006
	6,060	Stationary Engineer		6,480
	5,820	Stationary Engineer's Helper		6,240
	6,000	Driver, Forest Service Maintenance Depot		6,420
	5,400	Watchman, Forest Service Maintenance Depot		5,820
	4,416	Switchboard Operator 2		4,908
	5,124	Office Equipment Operator 3		
	2,172,906	Temporary assistance		2,528,808
	27,810	Special living allowance		32,700
(818)	9,134,483		(828)	10,424,136
		Expenses:		
		Code No.		
	200,000	001 Office expense		210,000
	348,500	202 Travelling expense		384,500
	60,500	004 Office furniture and equipment		65,500
	105,000	006 Heat, light, power, and water		111,000
	30,000	007 Gazette and press legal notices		30,000
	20,000	009 Clothing and uniforms		20,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		FOREST SERVICE—*Continued*		
	Vote 140	GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Expenses—*Continued*		
	Code No.			
1,401,950	015	Equipment rental (aircraft)	1,401,950	
296,000	016	Equipment and machinery	344,000	
337,000	017	Purchase and maintenance of radio equipment	351,000	
558,000	020	Maintenance of buildings and grounds	561,000	
711,500	021	Maintenance and operation of equipment	716,000	
870,717	028	Acquisition or construction of buildings and works	991,000	
326,500	029	Motor-vehicles and accessories	357,000	
53,000	030	Incidentals and contingencies	55,000	
8,000	031	Repair and construction of launches, etc.	8,000	
3,432,000	032	Wages and expenses, seasonal staff	3,724,000	
1,438,000	033	Weight-scaling—wages and expenses	1,899,217	
150,000	038	Slash and snag disposal	160,000	
10,000	041	Insect and disease control	10,000	
19,491,150			21,823,303	
18,819	751	*Less* chargeable to Grazing Range Improvement Fund (Vote 152)	21,113	
19,472,331		Total of Vote 140		$21,802,190
	Vote 141	REFORESTATION AND FOREST NURSERY		
	Code No.			
1,800	001	Office expense	1,800	
5,400	202	Travelling expense	5,400	
193,925	016	Equipment and machinery	193,925	
10,000	020	Maintenance of buildings and grounds	10,000	
81,225	021	Maintenance and operation of equipment	96,000	
210,000	028	Acquisition or construction of buildings and works	210,000	
110,800	029	Motor-vehicles and accessories	110,800	
1,000	030	Incidentals and contingencies	1,000	
2,730,550	031	Forest nurseries and planting	3,877,525	
10,000	032	Plantation improvements	10,000	
145,300	888	Regeneration surveys and prescriptions	165,340	
3,500,000		Total of Vote 141		4,681,790
	Vote 142	FORESTRY AND CORRECTION CAMP PROGRAMME		
	Code No.			
----------	016	Equipment and machinery	15,000	
7,500	029	Motor-vehicles and accessories	2,800	
5,000	031	Projects	5,000	
5,000	033	Stand treatment survey	5,000	
17,500		Total of Vote 142		27,800
	Vote 143	FOREST RESEARCH		
	Code No.			
1,500	001	Office expense	1,500	
3,000	202	Travelling expense	3,000	
4,000	006	Heat, light, power, and water	4,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	FOREST SERVICE—*Continued*			
	Vote 143			
	FOREST RESEARCH—*Continued*			
	Code No.			
1,500	010	Provisions and catering	1,500	
6,000	016	Equipment and machinery	6,000	
14,000	020	Maintenance of buildings and grounds	14,000	
16,500	021	Maintenance and operation of equipment	22,000	
10,500	029	Motor-vehicles and accessories	12,000	
144,758	031	Projects	159,086	
201,758		Total of Vote 143		223,086
	Vote 144			
	PUBLIC INFORMATION AND EDUCATION			
	Code No.			
4,500	001	Office expense	5,200	
10,000	202	Travelling expense	12,500	
27,000	007	Advertising and publicity	46,000	
16,700	013	Printing and publications	19,500	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
61,950		Total of Vote 144		86,950
	Vote 145			
	FOREST SERVICE TRAINING-SCHOOL			
	Salaries:			
112,400		Students and seasonal staff (including special living allowance)	120,000	
	Expenses:			
	Code No.			
2,000	001	Office expense	2,100	
6,000	202	Travelling expense	4,500	
4,800	006	Heat, light, power, and water	5,500	
9,300	010	Provisions and catering	9,300	
1,300	011	Laundry and dry-goods	1,300	
1,700	016	Equipment and machinery	1,700	
8,000	020	Maintenance of buildings and grounds	8,000	
1,500	021	Maintenance and operation of equipment	3,150	
10,000	028	Acquisition or construction of buildings and works	15,000	
3,000	029	Motor-vehicles and accessories	3,000	
160,000		Total of Vote 145		173,550
	Vote 146			
	GRANT TO CANADIAN FORESTRY ASSOCIATION			
	Code No.			
17,500	019	Grant		17,500
	Vote 147			
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS			
	Code No.			
15,000	001	Office expense	15,000	
75,000	202	Travelling expense	75,000	
15,000	006	Heat, light, power, and water	15,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	FOREST SERVICE—*Continued*			
	Vote 147			
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS—*Continued*			
	Code No.			
17,050	016	Equipment and machinery	17,050	
25,000	020	Maintenance of buildings and grounds	25,000	
69,000	021	Maintenance and operation of equipment	69,000	
2,288,260	026	Forest-development roads	2,313,500	
230,000	027	Engineering surveys	238,600	
22,500	028	Acquisition or construction of buildings and works	22,500	
48,600	029	Motor-vehicles and accessories	48,600	
7,600	030	Incidentals and contingencies	7,600	
110,000	031	Projects for other agencies	110,000	
2,923,010		Total of Vote 147		2,956,850
	Vote 148			
	FIRE SUPPRESSION			
	Code No.			
2,500,000	030	Expenditure		2,500,000
	Vote 149			
	FOREST INVENTORY			
	Code No.			
25,400	016	Equipment and machinery	30,908	
899,421	027	Field survey expenses	1,227,667	
50,400	029	Motor-vehicles and accessories	68,000	
1,000	030	Incidentals and contingencies	1,000	
10,000	031	Special projects	10,000	
986,221		Total of Vote 149		1,337,575
	Vote 150			
	SCALING FUND			
	Salaries:			
13,800		Superintendent of Scaling, Coast Region	14,760	
12,180		Assistant Superintendent of Scaling	13,500	
276,120		Technical Forest Officer 5 (26)	294,840	
606,060		Technical Forest Officer 4 (63)	650,430	
9,630		Administrative Officer 1	10,500	
7,788		Clerk 6	8,640	
7,224		Clerk 5	7,740	
30,114		Clerk 4 (5)	32,700	
41,460		Clerk 3 (8)	43,836	
3,672		Clerk 2	4,080	
6,948		Clerk 1 (2)	7,800	
5,124		Clerk-Stenographer 3	5,700	
4,842		Office Equipment Operator 3	5,382	
----------		Programmer Analyst 3	9,360	
(2) 15,048		Programmer Analyst 2	7,740	
11,952		Programmer Analyst 1 (2)	12,312	
6,444		Data Processing Operator 3	7,176	
5,976		Key-punch Operator 4	6,396	
----------		Key-punch Operator 3 (2)	11,184	
(3) 14,256		Key-punch Operator 2 (4)	18,588	
(3) 10,686		Key-punch Operator 1	----------	
864,168		Temporary assistance	985,793	
1,080		Special living allowance	1,020	
(124) 1,954,572		(124)	2,159,477	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	FOREST SERVICE—*Continued*		
	Vote 150		
	SCALING FUND—*Continued*		
	Expenses:		
	Code No.		
500,000	202	Travelling expense	500,000
187,000	030	General expense	187,000
2,641,572			2,846,477
2,641,562	401	*Less* scaling fees	2,846,467
10		Total of Vote 150	10
	Vote 151		
	SILVICULTURE		
	Code No.		
20,000	202	Travelling expense	20,000
750	006	Heat, light, power, and water	750
43,500	016	Equipment and machinery	43,500
3,500	020	Maintenance of buildings and grounds	3,500
40,000	029	Motor-vehicles and accessories	40,000
7,000	030	Incidentals and contingencies	7,000
408,240	031	Projects	430,000
1,060,040	032	Stand treatment	1,125,000
1,583,030		Total of Vote 151	1,669,750
	Vote 152		
	GRAZING RANGE IMPROVEMENT FUND (Grazing Act, R.S.B.C. 1960, Sec. 13)		
	Code No.		
3,500	202	Travelling expense	3,500
2,000	016	Equipment and machinery	1,000
4,800	021	Maintenance and operation of equipment	4,500
18,819	026	Refund to Administration Vote 140	21,113
4,000	029	Motor-vehicles and accessories	
178,000	031	Range-improvement projects	196,387
500	032	Seed for logged grazing leases	500
211,619			227,000
20,119	752	Excess of expenditure over statutory contribution carried to Fund	2,000
191,500		Total of Vote 152	225,000
	Vote 153		
	PEACE RIVER COMMUNITY PASTURES		
	Code No.		
20,000	031	Expenditure	20,000
	Vote 154		
	RESERVOIR WATERWAY IMPROVEMENTS		
	Salaries:		
35,268		Temporary assistance	37,716
	Expenses:		
	Code No.		
1,200	001	Office expense	1,200
6,500	202	Travelling expense	6,500
2,300	006	Heat, light, power, and water	2,300
42,050	015	Equipment rental (aircraft)	42,050
11,000	016	Equipment and machinery	11,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	FOREST SERVICE—*Continued*			
	Vote 154			
	RESERVOIR WATERWAY IMPROVEMENTS—*Continued*			
	Expenses—*Continued*			
	Code No.			
1,900	020	Maintenance of buildings and grounds	1,900	
11,000	021	Maintenance and operation of equipment	11,000	
15,000	028	Acquisition and construction of buildings and works	22,000	
2,000,000	031	Peace pondage	1,000,000	
4,000,000	032	Mica pondage	3,200,000	
6,126,218			4,335,666	
		Less chargeable to British Columbia Hydro and Power Authority for—		
1,000,000	401	Peace pondage	500,000	
2,000,000	402	Mica pondage	1,600,000	
			2,100,000	
3,126,218		Total of Vote 154		2,235,666
$34,761,028		Subtotal, Forest Service		$37,957,717

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued			
		WATER RESOURCES SERVICE			
		Vote 155			
		GENERAL ADMINISTRATION			
		Salaries:			
	$23,000	Deputy Minister of Water Resources		$24,500	
	18,600	Assistant Deputy Minister of Water Resources		19,800	
	18,275	Consultant		----------	
	----------	Solicitor 6		15,660	
	14,400	Chairman, Pollution Control Board		14,400	
	8,910	Research Officer 3		9,900	
	8,400	Public Information Officer 3		9,000	
	6,444	Secretary to Deputy Minister		7,176	
	----------	Clerk 3		5,280	
	4,416	Clerk 2		----------	
(8)	102,445		(8)	105,716	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,000	
	5,700	202 Travelling expense		5,700	
	1,500	004 Office furniture and equipment		1,500	
	----------	005 Consultant fees and expenses		4,000	
	4,500	013 Printing and publications		25,000	
	116,145	Total of Vote 155			$143,916
		Vote 156			
		WATER RIGHTS BRANCH			
		Salaries:			
	19,260	Comptroller of Water Rights		20,460	
	15,540	Deputy Comptroller of Water Rights and Departmental Solicitor		16,620	
	14,940	Engineer 6		15,960	
	27,600	Engineer 5	(2)	29,520	
	112,620	Engineer 4	(9)	121,200	
(11)	115,170	Engineer 3	(10)	113,760	
	----------	Engineer 1		7,740	
	11,580	Technician 4 (Engineering)		12,420	
	9,060	Technician 2 (Engineering)		9,720	
	32,100	Technician 1 (Engineering)	(4)	35,190	
	14,496	Engineering Assistant	(2)	15,420	
	8,400	Technician 1 (Draughting)		9,000	
	16,176	Draughtsman 4	(2)	17,280	
	27,804	Draughtsman 3	(4)	30,294	
	----------	Draughtsman 2		5,700	
(4)	15,558	Draughtsman 1	(3)	12,672	
	10,020	Administrative Officer 2		11,130	
	9,840	Administrative Officer 1		9,180	
	8,088	Clerk 7		9,000	
	8,088	Clerk 6		8,640	
	20,256	Clerk 5	(3)	22,230	
	17,478	Clerk 4	(3)	19,428	
	24,276	Clerk 3	(5)	25,872	
	7,476	Clerk 2	(2)	8,448	
	6,816	Clerk 1	(2)	7,584	
(5)	24,798	Clerk-Stenographer 3	(6)	33,264	
(5)	20,550	Clerk-Stenographer 2	(3)	13,836	
	----------	Clerk-Stenographer 1		4,224	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		WATER RESOURCES SERVICE—*Continued*			
		Vote 156			
		WATER RIGHTS BRANCH—*Continued*			
		Salaries—*Continued*			
	4,752	Clerk-Typist 2		5,088	
	6,400	Temporary assistance		6,400	
	360	Special living allowance		480	
(74)	609,502		(74)	657,760	
		Expenses:			
		Code No.			
	14,000	001 Office expense		14,000	
	37,500	202 Travelling expense		37,500	
	4,800	004 Office furniture and equipment		4,800	
	5,400	013 Printing and publications		5,400	
	1,600	016 Equipment and machinery		1,600	
	400	021 Maintenance and operation of equipment		400	
	8,000	029 Motor-vehicles and accessories		11,000	
	1,000	030 Incidentals and contingencies		1,000	
	682,202	Total of Vote 156			733,460
		Vote 157			
		ASSISTANCE TO IMPROVEMENT DISTRICTS			
		Code No.			
	25,000	040 Expenditure			25,000
		Vote 158			
		CANADIAN COUNCIL OF RESOURCE MINISTERS			
		Code No.			
	21,500	030 British Columbia contribution to Council			21,500
		Vote 159			
		INSPECTOR OF DYKES			
		Salaries:			
	15,540	Inspector of Dykes		16,620	
	12,600	Engineer 4		13,500	
	7,224	Clerk 5		7,740	
	4,500	Clerk-Stenographer 2		5,184	
(4)	39,864		(4)	43,044	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	4,500	202 Travelling expense		4,500	
	45,864	Total of Vote 159			49,044
		Vote 160			
		WATER INVESTIGATIONS BRANCH			
		Salaries:			
	18,600	Chief Engineer		19,800	
	14,940	Assistant Chief Engineer		15,960	
	67,380	Engineer 5	(5)	72,060	
(8)	96,240	Engineer 4	(9)	118,140	
(15)	152,880	Engineer 3	(10)	114,390	
		Engineer 2	(3)	27,720	
	13,800	Hydro Meteorologist		14,760	
	21,240	Technician 3 (Engineering)	(2)	22,680	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 160			
		WATER INVESTIGATIONS BRANCH—*Continued*			
		Salaries—*Continued*			
	68,358	Technician 2 (Engineering)	(8)	73,920	
(3)	23,892	Technician 1 (Engineering)	(7)	60,420	
	10,860	Biologist 4		12,150	
(3)	20,520	Engineering Assistant		6,900	
	5,400	Field Survey Assistant 2		5,484	
	9,060	Programmer Analyst 3		9,720	
	8,580	Administrative Officer 2		9,540	
	8,400	Technician 2 (Draughting)			
(2)	15,456	Draughtsman 4	(3)	25,170	
(5)	35,106	Draughtsman 3	(3)	22,392	
		Draughtsman 2		6,036	
	7,224	Clerk 5		7,740	
	5,532	Clerk-Stenographer 4		6,156	
	3,606	Clerk-Typist 2		4,464	
		Clerk-Typist 1		4,080	
(3)	12,570	Clerk 2	(2)	8,460	
	3,540	Clerk 1		3,648	
	1,800	Temporary assistance		1,800	
(66)	624,984		(66)	673,590	
		Expenses:			
		Code No.			
	18,000	001 Office expense		19,000	
	30,000	202 Travelling expense		30,000	
	11,000	004 Office furniture and equipment		11,000	
	20,000	016 Equipment and machinery		20,000	
	2,800	021 Maintenance and operation of equipment		2,800	
	22,000	029 Motor-vehicles and accessories		22,000	
	2,000	030 Incidentals and contingencies		1,000	
	730,784	Total of Vote 160			779,390
		Vote 161			
		INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS			
		Code No.			
	743,000	..... Investigations and hydraulic surveys		745,000	
	372,000	..... Erosion, stream-clearing, and water construction projects		370,000	
	210,000	000 ARDA and other projects		210,000	
	1,325,000			1,325,000	
	20,000	751 *Less* chargeable to Vote 17 (ARDA projects—Agriculture)		20,000	
	1,305,000	Total of Vote 161			1,305,000
		Vote 162			
		ENVIRONMENTAL QUALITY STUDIES			
		Code No.			
	200,000	030 Expenditure			225,000
		Vote 163			
		OKANAGAN FLOOD CONTROL			
		Code No.			
	94,000	020 Expenditure			94,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	WATER RESOURCES SERVICE—*Continued*		
	Vote 164		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT		
	Code No.		
1,300,000	031 Expenditure (including preliminary investigations)	100,000	
5,000,000	032 Fraser River programme	6,000,000	
400,000	033 Okanagan Basin programme	600,000	
6,700,000	Total of Vote 164		6,700,000
	Vote 165		
	BRITISH COLUMBIA HYDROMETRIC STREAM-GAUGING		
	Code No.		
50,000	030 Stream-gauging	75,000	
30,000	031 Water-quality network	30,000	
80,000	Total of Vote 165		105,000
	Vote 166		
	SOUTHERN OKANAGAN LANDS PROJECT		
	Salaries:		
9,060	Project Supervisor	9,720	
6,204	Clerk 4	6,636	
7,740	Foreman	8,280	
45,900	Ditch Rider (7)	49,140	
7,260	Heavy-duty Mechanic	7,740	
6,708	Stockman 4	7,176	
7,224	Technician 1	7,740	
8,160	Carpenter	8,760	
119,347	Casual and seasonal labour	120,000	
(14) 217,603	(14)	225,192	
	Expenses:		
	Code No.		
1,900	001 Office expense	1,900	
200	202 Travelling expense	200	
46,000	006 Heat, light, power, and water	46,000	
300	007 Advertising and publicity	300	
4,000	015 Equipment rental	4,000	
13,250	020 Maintenance and operation of irrigation system	13,000	
13,400	021 Maintenance and operation of equipment	13,000	
1,700	029 Motor-vehicles and accessories	2,000	
37,500	031 Payment to Southern Okanagan Lands Irgation District	37,500	
335,853	Total of Vote 166		343,092
	Vote 167		
	POLLUTION CONTROL		
	Salaries:		
15,990	Director of Pollution Control	17,550	
14,400	Deputy Director of Pollution Control	15,690	
52,950	Engineer 5 (4)	56,430	
(15) 169,050	Engineer 4 (24)	283,950	
(5) 49,980	Engineer 3 (8)	85,680	
	Biologist 4 (2)	22,680	
(1) 10,200	Biologist 3 (2)	20,640	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 167			
		POLLUTION CONTROL—*Continued*			
		Salaries—*Continued*			
(6)	52,104	Technician 3	(11)	102,810	
	----------	Technician 2	(2)	16,080	
	----------	Engineering Assistant	(3)	20,700	
	----------	Draughtsman 3		6,636	
(1)	5,862	Draughtsman 2	(2)	12,468	
	----------	Analyst 4		9,720	
	8,910	Analyst 2		9,900	
	----------	Administrative Officer 2		9,360	
	----------	Clerk 7		8,040	
(1)	7,512	Clerk 6	(2)	14,816	
	7,224	Clerk 5		6,276	
	----------	Clerk 3		4,728	
	----------	Clerk 2		4,080	
	3,342	Clerk 1		3,720	
	5,532	Clerk-Stenographer 4		6,156	
(1)	4,752	Clerk-Stenographer 3	(3)	14,736	
(4)	15,894	Clerk-Stenographer 2	(8)	35,724	
	----------	Clerk-Typist 2		4,224	
	3,606	Clerk-Typist 1		4,080	
	4,500	Temporary assistance		4,500	
(45)	431,808		(85)	801,374	
		Expenses:			
		Code No.			
	8,000	001 Office expense		19,500	
	40,500	202 Travelling expense		60,500	
	9,490	004 Office furniture and equipment		27,670	
	3,000	015 Equipment rental		5,000	
	33,050	016 Equipment and machinery		116,850	
	750	021 Maintenance and operation of equipment		1,750	
	37,800	029 Motor-vehicles and accessories		57,800	
	7,000	030 Incidentals and contingencies		8,000	
	49,000	032 Laboratory sampling, water-quality surveys, and consultant services		49,000	
	620,398	Total of Vote 167			1,147,444
		Vote 168			
		LABORATORY SERVICES			
		Salaries:			
	13,200	Chief Chemist		14,160	
	----------	Analyst 4		9,720	
	9,420	Analyst 3		10,290	
(4)	34,002	Analyst 2	(5)	44,160	
	7,368	Analyst 1		8,490	
	60,850	Laboratory Technician 3	(11)	70,662	
	11,504	Outfit-maker and Glassware-cleaner	(3)	12,780	
	3,936	Clerk-Stenographer 2		4,548	
	3,602	Clerk-Typist 1		3,648	
(23)	143,882		(25)	178,458	
		Expenses:			
		Code No.			
	8,300	001 Office expense		8,300	
	1,100	202 Travelling expense		2,100	
	1,600	004 Office furniture and equipment		2,600	
	1,400	011 Laundry and dry-goods		1,400	
	24,600	016 Equipment and machinery		51,540	
	7,600	021 Maintenance and operation of equipment		7,600	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	WATER RESOURCES SERVICE—*Continued*		
	Vote 168		
	LABORATORY SERVICES—*Continued*		
	Expenses—*Continued*		
	Code No.		
44,600	024 Supplies	44,600	
----------	029 Motor-vehicles and accessories	3,000	
*233,082	Total of Vote 168		299,598
	Vote 169		
	PREPARATION OF LIBBY RESERVOIR		
	Code No.		
7,000,000	031 Expenditure		7,000,000
*$18,189,828	Subtotal, Water Resources Service		$18,971,444
*$56,425,166	Total, Department of Lands, Forests, and Water Resources		$60,631,692

* For comparative purposes, $233,082 transferred from Public Health Services (Vote 95).

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
		Vote 170			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Mines and Petroleum Resources		$20,000	
	8,760	Administrative Officer 2		10,920	
	8,088	Secretary		9,000	
(3)	36,848		(3)	39,920	
		Expenses:			
		Code No.			
	700	001 Office expense		700	
	5,000	202 Travelling expense		5,000	
	42,548	Total of Vote 170			$45,620
		Vote 171			
		GENERAL ADMINISTRATION			
		Salaries:			
		Executive and General			
	23,000	Deputy Minister of Mines and Petroleum Resources		24,500	
	14,640	Chief Gold Commissioner		15,960	
	14,100	Chief Commissioner, Petroleum and Natural Gas		15,420	
	20,640	Administrative Officer 2	(2)	22,470	
	9,840	Administrative Officer 1		10,500	
	9,060	Clerk 7		9,720	
	7,650	Clerk 6		8,490	
	14,448	Clerk 5	(2)	15,480	
(3)	18,156	Clerk 4	(4)	25,152	
(5)	25,752	Clerk 3	(6)	32,286	
	16,608	Clerk 2	(4)	18,444	
	3,540	Clerk 1		4,080	
	7,512	Draughtsman 3		8,040	
	16,194	Draughtsman 2	(3)	18,600	
		Draughtsman 1	(2)	8,160	
	6,444	Secretary to Deputy Minister		7,176	
	16,596	Clerk-Stenographer 4	(3)	18,468	
	10,248	Clerk-Stenographer 3	(2)	10,884	
	3,936	Clerk-Stenographer 2		4,464	
	3,474	Clerk-Typist 1		4,008	
		Analytical and Assay Branch			
	14,100	Chief Analyst and Assayer		15,060	
	10,200	Analyst 3		10,920	
	18,840	Analyst 2	(2)	20,160	
	7,224	Assayer		7,740	
	6,912	Laboratory Technician 3		7,452	
	5,124	Clerk-Stenographer 3		5,700	
	5,640	Crusherman		6,060	
		Inspection Branch			
	18,000	Chief Inspector of Mines		19,200	
	14,940	Deputy Chief Inspector		15,960	
	67,650	Senior Inspector of Mines	(5)	72,930	
(2)	27,600	Engineer 5	(3)	44,280	
(5)	60,240	Engineer 4	(6)	74,730	
(3)	32,640	Engineer 3	(2)	24,030	
	12,720	Technician 5 (Engineering)		13,620	
	9,060	Inspector, Silicosis Control		9,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 171			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
		Inspection Branch—Continued			
(4)	31,536	Instructor, Mine Rescue	(5)	41,982	
	----------	Clerk-Stenographer 4		6,156	
	5,124	Clerk-Stenographer 3		----------	
	17,118	Clerk-Stenographer 2	(4)	19,554	
		Mineralogical Branch			
	18,000	Chief, Mineralogical Branch		17,880	
	14,940	Senior Geologist (Engineer 6)		14,160	
	79,560	Geologist 5	(6)	85,080	
	69,540	Geologist 4	(6)	76,860	
	21,420	Geologist 3	(2)	22,920	
	9,840	Engineer 3		10,500	
	----------	Research Officer 2		7,740	
	7,512	Draughtsman 3		8,040	
	----------	Draughtsman 2		5,700	
	6,780	Lapidary		7,260	
	10,656	Clerk 3	(2)	11,400	
	5,124	Clerk-Stenographer 3		5,700	
		Petroleum and Natural Gas Branch			
	18,000	Chief, Petroleum and Natural Gas Branch		19,200	
	14,940	Engineer 6		15,960	
	27,000	Engineer 5	(2)	29,520	
	44,670	Engineer 4	(4)	49,380	
	9,840	Engineer 3		12,150	
	50,880	Geologist 5	(4)	53,820	
	22,680	Geologist 4	(2)	22,680	
	9,840	Geologist 3		12,150	
	9,840	Technician 3 (Engineering)		10,920	
	50,880	Technician 2 (Engineering)	(6)	55,560	
	5,124	Draughtsman 2		5,700	
	3,738	Draughtsman 1		4,302	
	8,088	Clerk 6		8,640	
	4,752	Clerk 3		5,280	
	11,688	Clerk 2	(3)	13,320	
	9,456	Clerk-Stenographer 3	(2)	10,698	
	6,060	Core and Sample Supervisor		6,480	
	11,280	Core and Sample Assistant	(2)	12,120	
	7,212	Clerk-Typist 1	(2)	8,304	
		All Branches			
	60,000	Temporary assistance		65,000	
	3,720	Special living allowance		3,720	
(130)	1,239,566		(138)	1,395,700	
		Expenses:			
		Code No.			
	44,000	001 Office expense		47,500	
	90,000	202 Travelling expense		95,000	
	15,000	004 Office furniture and equipment		15,000	
	17,000	007 Advertising		17,000	
	30,000	013 Printing and publications		35,000	
	5,000	018 Books, bindings, and periodicals		8,000	
	24,000	024 Laboratory expense		26,400	
	102,000	027 Field expense		110,000	
	26,500	029 Motor-vehicles and accessories		26,500	
	5,500	030 Incidentals and contingencies		5,500	
	2,000	032 Conservation Committee and Right of Entry and Arbitration Board		2,000	
	1,600,566	Total of Vote 171			1,783,600

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	Vote 172	
	GRANTS AND SUBSIDIES	
	Code No.	
32,500	019 Grants	34,500
	Vote 173	
	GRANTS IN AID OF MINING ROADS AND TRAILS	
	Code No.	
500,000	019 Grants	500,000
	Vote 174	
	GRANTS IN AID OF ROADS AND TRAILS, PETROLEUM AND NATURAL GAS	
	Code No.	
250,000	019 Grants	250,000
	Vote 175	
	CONSTRUCTION OF CASSIAR–STEWART ROAD	
	Code No.	
2,750,000	026 Expenditure	2,750,000
	Vote 176	
	GRUB-STAKING PROPECTORS	
	Code No.	
40,000	030 Expenditure	40,000
	Vote 177	
	SPECIAL MINERAL SURVEYS	
	Code No.	
100,000	030 Expenditure	100,000
	Vote 178	
	IRON BOUNTY ACT (R.S.B.C. 1960, Chap. 200)	
	Code No.	
150,000	019 Expenditure	150,000
$5,465,614	Total, Department of Mines and Petroleum Resources	$5,653,720

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		Vote 179			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Municipal Affairs		$20,000	
	11,580	Administrative Officer 3		----------	
	8,088	Secretary		9,000	
	4,932	Clerk-Stenographer 3		5,700	
	2,000	Temporary assistance		2,000	
(4)	46,600		(3)	36,700	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	7,000	202 Travelling expense		6,000	
	1,500	004 Office furniture and equipment		1,500	
	56,600	Total of Vote 179			$45,700
		Vote 180			
		GENERAL ADMINISTRATION			
		Salaries:			
	23,000	Deputy Minister of Municipal Affairs		24,500	
	18,600	Assistant Deputy Minister of Municipal Affairs		19,800	
(4)	53,220	Director (obsolete)		----------	
	----------	Administrative Officer 5		15,060	
	----------	Administrative Officer 3	(5)	60,150	
(2)	19,860	Administrative Officer 2		----------	
	----------	Research Officer 5		13,320	
	11,580	Research Officer 4		----------	
	----------	Planning Officer 5		15,960	
	----------	Planning Officer 4	(2)	29,520	
	----------	Planning Officer 2	(6)	68,790	
(8)	89,820	Planning Officer		----------	
	10,620	Chief Building Inspector		10,500	
(7)	61,476	Building Inspector	(2)	17,280	
	8,760	Technician 2		9,720	
	16,800	Technician 1	(2)	18,000	
	----------	Draughtsman 2		6,036	
	4,170	Draughtsman 1		----------	
	18,120	Clerk 7	(2)	18,720	
	7,650	Clerk 6		8,490	
	7,548	Clerk 5		8,064	
	6,444	Secretary to Deputy Minister		6,156	
	4,932	Clerk-Stenographer 4		5,700	
	23,922	Clerk-Stenographer 3	(5)	26,988	
	20,800	Temporary assistance		20,000	
(40)	407,322		(36)	402,754	
		Expenses:			
		Code No.			
	8,500	001 Office expense		9,000	
	30,000	202 Travelling expense		36,000	
	2,000	004 Office furniture and equipment		2,000	
	2,500	007 Advertising in *Gazette*		2,500	
	7,500	013 Printing and publications		10,000	
	700	030 Incidentals and contingencies		1,500	
	458,522	Total of Vote 180			463,754

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	Vote 181		
	GRANTS AND SUBSIDIES		
	Code No.		
12,500	031 Grants—general	15,000	
300,000	032 Grants—administrative	300,000	
200,000	033 Grants—environmental management	200,000	
512,500	Total of Vote 181		515,000
	Vote 182		
	HOUSING AND URBAN RENEWAL		
	Code No.		
5,000,000	040 Expenditure		5,000,000
	Vote 183		
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES		
	Code No.		
46,700,000	031 *Per capita* grants, Municipalities Aid Act	46,700,000	
950,000	032 Grants to municipal governments for local services to Provincial property	950,000	
5,300,000	033 Home-owners' subsidy paid to municipal governments	5,830,000	
800,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	890,000	
53,750,000	Total of Vote 183		54,370,000
$59,777,622	Total, Department of Municipal Affairs		$60,394,454

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF THE PROVINCIAL SECRETARY			
		PROVINCIAL SECRETARY			
		Vote 184			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Provincial Secretary		$20,000	
	8,088	Secretary		9,000	
	13,830	Administrative Officer 5		15,060	
	5,124	Clerk-Stenographer 3		4,728	
	3,700	Temporary assistance		3,700	
(4)	50,742		(4)	52,488	
		Expenses:			
		Code No.			
	940	001 Office expense		940	
	3,600	202 Travelling expense		3,600	
	100	004 Office furniture and equipment		100	
	55,382	Total of Vote 184			$57,128
		Vote 185			
		GENERAL ADMINISTRATION			
		Salaries:			
		Deputy Provincial Secretary (paid as Deputy to the Premier)			
	12,060	Administrative Officer 3		12,900	
		Administrative Officer 2		11,340	
	9,840	Administrative Officer 1			
	6,444	Secretary to Deputy Minister		7,176	
		Clerk 4	(2)	12,312	
(2)	10,656	Clerk 3			
	3,474	Clerk 1		3,864	
	4,500	Clerk-Stenographer 3		5,184	
	4,170	Clerk-Stenographer 2		4,638	
		Clerk-Stenographer 1		4,152	
	1,000	Temporary assistance		1,000	
(8)	52,144		(9)	62,566	
		Expenses:			
		Code No.			
	4,900	001 Office expense		5,900	
	4,200	202 Travelling expense		4,200	
	500	004 Office furniture and equipment		500	
	61,744	Total of Vote 185			73,166
		Vote 186			
		CENTRAL MICROFILM BUREAU			
		Salaries:			
	8,910	Clerk 7		9,720	
	6,204	Clerk 4		6,636	
	3,870	Clerk 2		4,464	
	40,128	Clerk 1	(11)	42,468	
	33,012	Microfilm Operator 2	(7)	35,616	
(5)	20,628	Microfilm Operator 1	(6)	25,718	
(26)	112,752		(27)	124,622	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 186			
		CENTRAL MICROFILM BUREAU—*Continued*			
		Expenses:			
		Code No.			
	300	001	Office expense	1,000	
	500	202	Travelling expense	500	
	1,000	004	Office furniture and equipment	1,000	
	7,250	016	Equipment and machinery	7,500	
	2,150	021	Maintenance and operation of equipment	2,400	
	15,000	024	Film supplies and processing	15,000	
	138,952		Total of Vote 186		152,022
		Vote 187			
		POSTAL BRANCH			
		Salaries:			
	9,840		Postal Clerk 4	10,500	
	7,788		Postal Clerk 3	8,340	
	6,960		Postal Clerk (Vancouver office)	7,452	
(6)	40,248		Postal Clerk 2 (7)	48,972	
	18,000		Truck-driver (3)	19,260	
	750		Temporary assistance	3,500	
(12)	83,586		(13)	98,024	
		Expenses:			
		Code No.			
	900	001	Office expense	1,000	
	900,000	003	Postage	1,000,000	
	5,000	016	Equipment and machinery	5,000	
	2,400	021	Maintenance and operation of equipment	2,400	
	2,500	029	Motor-vehicles and accessories	2,500	
	994,386		Total of Vote 187		1,108,924
		Vote 188			
		PROVINCIAL LIBRARY			
		Salaries:			
	15,720		Provincial Librarian and Archivist	17,400	
	12,600		Assistant Provincial Librarian	13,500	
	31,350		Librarian 3 (3)	34,470	
(1)	9,840		Librarian 2 (5)	44,610	
(4)	28,656		Librarian 1	.....	
	5,580		Attendant, Library	6,000	
	9,996		Clerk 3 (2)	10,884	
	15,828		Clerk 2 (4)	17,892	
	6,948		Clerk 1 (2)	8,016	
	5,976		Clerk-Stenographer 5	.....	
	.....		Clerk-Stenographer 3	5,484	
	3,408		Clerk-Typist 1	3,936	
	1,700		Temporary Assistance	1,700	
(21)	147,602		(21)	163,892	
		Expenses:			
		Code No.			
	4,500	001	Office expense	4,500	
	700	202	Travelling expense	700	
	2,000	004	Office furniture and equipment	2,000	
	29,000	018	Books, bindings, and periodicals	30,000	
	183,802		Total of Vote 188		201,092

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 189			
		PROVINCIAL ARCHIVES			
		Salaries:			
	12,600	Assistant Provincial Archivist		13,500	
(1)	9,630	Archivist 2	(5)	47,700	
(5)	36,762	Archivist 1		7,146	
	9,840	Librarian 3		11,610	
	6,834	Librarian 2		8,340	
	5,580	Attendant, Library		6,000	
	4,416	Display Director		4,416	
	6,204	Photographer 2		6,900	
	3,804	Darkroom Assistant		4,224	
	4,752	Manuscript Clerk		5,088	
	10,656	Clerk 3	(2)	11,400	
	7,608	Clerk 2	(2)	8,544	
	5,976	Clerk-Stenographer 5		6,636	
	8,106	Clerk-Typist 2	(2)	8,772	
	10,620	Clerk-Typist 1	(3)	11,880	
	2,500	Temporary Assistance		11,500	
(24)	145,888		(24)	173,656	
		Expenses:			
		Code No.			
	6,000	001 Office expense		7,000	
	1,000	202 Travelling expense		1,000	
	1,700	004 Office furniture and equipment		1,000	
	16,000	018 Books, bindings, and periodicals		18,000	
	12,000	020 Upkeep of Helmcken House and Craigflower Manor		3,000	
	500	021 Maintenance and operation of equipment		750	
	4,000	031 Collecting historical data		4,000	
	187,088	Total of Vote 189			208,406
		Vote 190			
		LIBRARY DEVELOPMENT COMMISSION			
		Salaries:			
	14,100	Director		15,060	
(4)	44,580	Librarian 4	(6)	67,680	
(2)	19,080	Librarian 3		----------	
	43,344	Librarian 2	(5)	46,320	
	14,448	Librarian 1	(2)	14,352	
	6,204	Clerk 4		6,636	
(5)	25,050	Clerk 3	(4)	22,380	
(2)	8,580	Clerk 2	(4)	18,624	
	14,226	Clerk 1	(4)	16,248	
	8,676	Clerk-Stenographer 2	(2)	9,660	
(2)	7,476	Clerk-Typist 1		3,648	
	5,748	Stockman 2		6,156	
	5,580	Bookmobile Operator		6,000	
	3,500	Temporary assistance		3,500	
	2,550	Special living allowance		2,550	
(32)	223,142		(32)	238,814	
		Expenses:			
		Code No.			
	8,800	001 Office expense		9,000	
	9,400	202 Travelling expense		9,500	
	2,400	004 Office furniture and equipment		2,400	
	500	011 Laundry and dry-goods		500	
	3,200	013 Printing and publications		3,200	
	90,000	018 Books, bindings, and periodicals		100,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	PROVINCIAL SECRETARY—*Continued*		
	Vote 190		
	LIBRARY DEVELOPMENT COMMISSION—*Continued*		
	Expenses—*Continued*		
	Code No.		
2,500	022 Transportation	2,500	
----------	029 Motor-vehicles and accessories	3,500	
5,500	031 Extension services	5,500	
6,000	032 Freight and express	6,000	
500	033 Board of Examiners, certification	500	
351,942	Total of Vote 190		381,414
	Vote 191		
	LIBRARY AND LIBRARY ASSOCIATION GRANTS		
	Code No.		
500,000	019 Grants		600,000
	Vote 192		
	QUEEN'S PRINTER		
	Salaries:		
14,640	Queen's Printer and Comptroller of Stationery	15,360	
13,080	Deputy Queen's Printer	11,880	
9,840	Administrative Officer 1	10,500	
21,672	Clerk 5 (3)	21,876	
6,090	Clerk 4	6,636	
15,588	Clerk 3 (3)	16,128	
3,672	Clerk 2	4,080	
5,432	Clerk-Stenographer 4	6,156	
4,752	Clerk-Typist 2	5,088	
7,620	Supervisor of Equipment Maintenance	8,520	
14,448	Stockman 5 (2)	15,480	
17,736	Stockman 3 (3)	19,188	
6,000	Driver	6,420	
787,985	Sundry employees (79)	853,388	
(99) 928,555	(99)	1,000,700	
	Expenses:		
	Code No.		
10,000	001 Office expense	10,000	
1,500	202 Travelling expense	1,500	
50,000	016 New machinery and equipment	50,000	
40,000	021 Maintenance and repairs	40,000	
2,021,250	024 Printing-paper and stationery	2,121,250	
500	030 Incidentals and contingencies	500	
3,051,805		3,223,950	
200,000	401 *Less* miscellaneous receipts	200,000	
2,851,795	701 *Less* supplies to all departments	3,023,940	
10	Total of Vote 192		10
	Vote 193		
	GOVERNMENT HOUSE		
	Salaries:		
13,080	Secretary	13,980	
8,760	Comptroller	9,720	
5,976	Clerk-Stenographer 5	6,396	
4,752	Housekeeper (Home Supervisor 1)	5,484	
1,500	Temporary assistance	1,500	
(4) 34,068	(4)	37,080	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	PROVINCIAL SECRETARY—*Continued*		
	Vote 193		
	GOVERNMENT HOUSE—*Continued*		
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
800	202 Travelling expense	800	
500	004 Office furniture and equipment	500	
25,000	031 General expenses	25,000	
63,868	Total of Vote 193		66,880
	Vote 194		
	INDIAN ADVISORY ACT		
	Salaries:		
9,060	Director	10,500	
3,672	Clerk-Typist 1	3,792	
(2) 12,732		(2) 14,292	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
2,100	202 Travelling expense	2,100	
150	004 Office furniture and equipment	150	
1,300	005 Expenses of Committee	1,300	
7,300	030 Services to Native Indians	7,300	
15,000	031 Community development projects	15,000	
39,582	Total of Vote 194		41,142
	Vote 195		
	ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT		
	Code No.		
1,000,000	041 Expenditure		1,000,000
	Vote 196		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
75,000	030 Expenditure		75,000
	Vote 197		
	BRITISH COLUMBIA OVERALL MEDICAL SERVICES PLAN		
	Code No.		
60,000,000	030 Expenditure		70,000,000
	Vote 198		
	GRANTS, ETC.		
	Code No.		
1,500,000	019 Grants, etc.	1,500,000	
.....	040 Canada Summer Games, 1973	265,000	
1,500,000	Total of Vote 198		1,765,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	PROVINCIAL SECRETARY—*Continued*		
	Vote 199		
	GRANTS IN AID OF CONSTRUCTION OF HOMES AND RECREATIONAL CENTRES FOR ELDERLY CITIZENS		
	Code No.		
2,500,000	019 Grants in aid of construction of homes for elderly citizens	4,000,000	
100,000	040 Grants in aid of construction of recreational centres for elderly citizens	200,000	
*2,600,000	Total of Vote 199		4,200,000
	Vote 200		
	GRANT *RE* NARCOTIC FOUNDATION		
	Code No.		
275,000	019 Grant		275,000
	Vote 201		
	GRANT *RE* ALCOHOLIC FOUNDATION		
	Code No.		
300,000	019 Grant		300,000
	Vote 202		
	CAPITAL IMPROVEMENT DISTRICT ACT		
	Code No.		
200,000	019 Expenditure		200,000
	Vote 203		
	CENTENNIAL CELEBRATIONS '71		
	Code No.		
1,650,000	019 Expenditures		2,000,000
	Vote 204		
	RESTORATION AND MAINTENANCE OF HISTORICAL SITES		
	Code No.		
500,000	040 Expenditure		500,000
	Vote 205		
	CIVIL DEFENCE		
	Salaries:		
(43) 292,644	Sundry employees (43)	312,894	
	Expenses:		
	Code No.		
447,856	030 General administration, training, and operations 031 Compensation for injuries, civil defence workers 032 Financial assistance programme	427,606	
740,500	Total of Vote 205		740,500

* Transferred from Department of Rehabilitation and Social Improvement (Vote 252), for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	PROVINCIAL SECRETARY—*Continued*		
	Vote 206		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, Chap. 306, Sec. 192)		
	Salaries:		
	Headquarters, Vancouver		
12,600	Chief Electoral Officer and Registrar-General of Voters	13,980	
6,324	Deputy Registrar-General of Voters	9,000	
6,204	Clerk 4	5,484	
4,842	Clerk 3	5,382	
4,416	Clerk 2	4,908	
	Headquarters, Victoria		
10,020	Deputy Chief Electoral Officer	9,720	
8,088	Registrar of Voters	7,176	
5,328	Deputy Registrar of Voters	5,916	
5,124	Clerk-Stenographer 3	5,700	
	New Westminster Office		
3,474	Clerk-Typist 1	4,152	
	White Rock Office		
6,834	Registrar of Voters	7,596	
	All Offices		
15,000	Temporary Assistance	15,000	
(11) 88,254	(11)	94,014	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
1,500	202 Travelling expense	1,500	
15,000	004 Office furniture and equipment	15,000	
109,754	Total of Vote 206		115,514
	Vote 207		
	PUBLIC INQUIRIES ACT (R.S.B.C. 1960, Chap. 315)		
	Code No.		
100,000	030 Expenditure		100,000
	Vote 208		
	ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT (R.S.B.C. 1960, Chap. 15)		
	Code No.		
15,000	030 Expenditure		15,000
*$71,642,010	Subtotal, Provincial Secretary		$84,176,198

* For comparative purposes, $2,600,000 transferred from Department of Rehabilitation and Social Improvement (Vote 252).

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued			
		CIVIL SERVICE COMMISSION			
		Vote 209			
		ADMINISTRATION			
		Salaries:			
		Headquarters			
	$23,000	Chairman, Civil Service Commission		$24,500	
	18,600	Chief Personnel Officer and Chief Assistant to Commission		18,240	
(2)	30,360	Personnel Officer 6		16,260	
(1)	13,560	Personnel Officer 5	(2)	27,420	
(2)	22,200	Personnel Officer 4	(4)	47,760	
(4)	40,080	Personnel Officer 3	(2)	21,000	
	24,576	Personnel Officer 2	(3)	27,720	
	12,060	Administrative Officer 4		13,980	
	13,200	Co-ordinator of Accident Prevention		14,160	
	9,420	Safety Officer 2		10,500	
	14,448	Clerk 5	(2)	15,480	
	15,984	Clerk 3	(3)	17,100	
(4)	15,630	Clerk 2	(5)	21,966	
	6,444	Secretary to Chairman		6,276	
	5,640	Clerk-Stenographer 5		6,516	
	13,872	Clerk-Stenographer 3	(3)	14,730	
	4,248	Clerk-Stenographer 2		----------	
		Vancouver Office			
	9,840	Administrative Officer 1		10,500	
	4,842	Clerk-Stenographer 3		5,592	
		Essondale Office			
	13,320	Personnel Officer 5		14,520	
	11,340	Personnel Officer 3		12,420	
	8,088	Personnel Officer 2		7,740	
	5,532	Clerk-Stenographer 4		6,156	
		All Offices			
	3,000	Temporary assistance		3,000	
(38)	339,284		(38)	363,536	
		Expenses:			
		Code No.			
	16,000	001 Office expense		16,000	
	9,700	202 Travelling expense		9,700	
	3,000	004 Office furniture and equipment		3,000	
	31,000	007 Examinations and advertising		31,000	
	250	008 Medical examinations		250	
	4,000	031 Employee training		4,000	
	22,000	032 Executive Development Training Plan (in co-operation with the University of Victoria)		22,000	
	16,100	033 Accident-prevention programme		16,100	
	2,000	034 Hearings and appeals		2,000	
	443,334	Total of Vote 209			$467,586
		Vote 210			
		GRANTS *RE* CIVIL SERVICE—GRATUITIES UNDER SEC. 77 OF CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES.			
		Code No.			
	75,000	019 Expenditure			75,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972
	CIVIL SERVICE COMMISSION—*Continued*	
	Vote 211	
	RETIRING ALLOWANCES—CIVIL SERVICE ACT, SEC. 70, AND OTHER GOVERNMENT EMPLOYEES	
	Code No.	
150,000	031 Retiring allowances	150,000
	CIVIL SERVICE SCHEDULE BOND	
	Code No.	
17,500	032 Civil Service Schedule Bond	----------
$685,834	Subtotal, Civil Service Commission	$692,586

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued			
	SUPERANNUATION BRANCH			
	Vote 212			
	ADMINISTRATION			
	Administration of—			
	Civil Service Superannuation Act			
	Members of the Legislative Assembly Superannuation Act			
	Municipal Superannuation Act			
	Teachers' Pensions Act			
	School District and Regional Colleges (Pensions) Act			
	Pacific Great Eastern Railway Company Pensions Fund Rules and Regulations			
	British Columbia Hydro and Power Authority Pension Fund Regulations			
	British Columbia Power Commission Superannuation Fund Regulation			
	Workmen's Compensation Board Superannuation Fund Plan			
	Salaries:			
$23,000	Superannuation Commissioner		$24,500	
13,080	Administrative Officer 4		13,980	
(1) 12,060	Administrative Officer 3	(2)	25,050	
10,620	Administrative Officer 2		----------	
9,630	Administrative Officer 1		10,500	
15,456	Clerk 6	(2)	16,830	
7,224	Clerk 5		7,740	
(5) 31,020	Clerk 4	(7)	44,436	
(15) 75,360	Clerk 3	(14)	74,352	
(15) 58,974	Clerk 2	(12)	52,566	
17,634	Clerk 1	(5)	19,032	
6,444	Secretary to Commissioner		7,176	
----------	Clerk-Stenographer 3		5,280	
8,664	Clerk-Stenographer 2	(2)	9,288	
----------	Clerk-Typist 1		4,008	
15,000	Temporary assistance		15,000	
(51) 304,166		(51)	329,738	
	Expenses:			
	Code No.			
7,500	001 Office expense		7,500	
3,000	202 Travelling expense		3,000	
6,000	004 Office furniture and equipment		6,000	
9,000	013 Printing and publications		9,000	
329,666	Total of Vote 212			$355,238
	Vote 213			
	CIVIL SERVICE SUPERANNUATION AND RETIREMENT BENEFITS			
	Code No.			
6,970,000	031 Government matching contributions, Provincial Pension Plan		7,900,000	
2,400,000	032 Government matching contributions, Canada Pension Plan		2,500,000	
57,000	033 Death benefits *re* pensioners		63,000	
2,120,000	034 Miscellaneous statutory items		1,620,000	
11,547,000			12,083,000	
22,000	*Less* contributions by pensioners for death benefits		23,000	
11,525,000	Total of Vote 213			12,060,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972
	SUPERANNUATION BRANCH—*Continued*		
	Vote 214		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
53,000	031 Government contributions (secs. 7 (3) and 18 (2))		53,000
	Vote 215		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
1,300,000	031 Government matching contributions		1,300,000
	Vote 216		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
4,668	Clerk 3	5,184	
4,014	Clerk-Stenographer 2	4,638	
(2) 8,682	(2)	9,822	
	Expenses:		
	Code No.		
780,000	031 Insurance premiums and expenses	880,000	
788,682		889,822	
625,000	401 *Less* employee contributions	714,000	
163,682	Total of Vote 216		175,822
	Vote 217		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
35,000	031 Employer contributions *re* British Columbia Government stipend paid Provincial Judges (sec. 8 (3))	29,000	
40,000	032 Government contributions (sec. 10 (1))	35,000	
75,000	Total of Vote 217		64,000
$13,446,348	Subtotal, Superannuation Branch		$14,008,060
*$85,774,192	Total, Department of the Provincial Secretary		$98,876,844

* For comparative purposes, $2,600,000 transferred from Department of Rehabilitation and Social Improvement (Vote 252).

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		PUBLIC UTILITIES COMMISSION			
		Vote 218			
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT			
		Salaries:			
	$20,400	Chairman		$21,600	
	35,400	Commissioners	(2)	37,800	
	16,080	Chief Engineer (Engineer 7)		17,220	
	14,670	Assistant Chief Engineer (Engineer 6)		15,960	
	13,200	Engineer 5		14,760	
	12,330	Engineer 4		13,500	
	12,720	Utilities Investigations Auditor		13,620	
	13,080	Secretary		13,980	
	9,840	Administrative Officer 1		10,500	
(2)	17,160	Cemetery Officers		----------	
	----------	Cemetery Officer 2		9,360	
	----------	Cemetery Officer 1		9,000	
	8,580	Audit Accountant 3		9,540	
	5,328	Clerk 3		5,700	
	6,444	Secretary to Chairman		7,176	
	4,842	Clerk-Stenographer 3		5,592	
	3,936	Clerk-Typist 1		4,380	
	500	Temporary assistance		500	
(17)	194,510		(17)	210,188	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,500	
	14,000	202 Travelling expense		14,000	
	900	004 Office furniture and equipment		1,315	
	500	030 Incidentals and contingencies		500	
	3,000	031 Hearings		3,000	
	12,000	032 Supervision of cemeteries		12,000	
	229,910	Total of Vote 218			$246,503
		Vote 219			
		MOTOR CARRIER ACT			
		Salaries:			
	13,830	Superintendent of Motor Carriers		15,060	
	11,820	Administrative Officer 3		12,900	
	8,760	Administrative Officer 2 (Motor Carrier Rates Examiner)		10,080	
	8,760	Administrative Officer 1		9,720	
	7,788	Audit Accountant 2		8,640	
	43,800	Inspector of Motor Carriers 2	(5)	46,800	
	41,604	Inspector of Motor Carriers 1	(6)	45,648	
	9,060	Clerk 7		9,720	
	8,088	Clerk 6		7,314	
	7,224	Clerk 5		7,740	
	6,204	Clerk 4		6,636	
	20,826	Clerk 3	(4)	22,482	
	3,342	Clerk 1		3,864	
	5,028	Clerk-Stenographer 4		5,808	
(5)	24,060	Clerk-Stenographer 3	(8)	44,748	
(6)	27,096	Clerk-Stenographer 2	(4)	19,182	
	3,804	Clerk-Stenographer 1		----------	
	4,416	Clerk-Typist 2		4,908	
	4,248	Office Equipment Operator 2		4,152	
	3,000	Temporary assistance		3,000	
	720	Special living allowance		720	
(40)	263,478		(40)	289,122	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	Vote 219			
		MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
11,000	001	Office expense	12,500	
24,000	202	Travelling expense	25,000	
1,500	004	Office furniture and equipment	1,500	
3,500	026	Licence-plates	3,500	
1,000	030	Incidentals and contingencies	1,000	
304,478		Total of Vote 219		332,622
$534,388		Total, Public Utilities Commission		$579,125

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	DEPARTMENT OF PUBLIC WORKS			
	Vote 220			
	MINISTER'S OFFICE			
	Salaries:			
$20,000	Minister of Public Works		$20,000	
8,088	Secretary		9,000	
1,000	Temporary assistance		1,000	
(2) 29,088		(2)	30,000	
	Expenses:			
	Code No.			
725	001 Office expense		725	
4,000	202 Travelling expense		4,000	
33,813	Total of Vote 220			$34,725
	Vote 221			
	GENERAL ADMINISTRATION			
	Salaries:			
	Executive			
23,000	Deputy Minister of Public Works		24,500	
9,240	Administrative Officer 2		10,290	
6,444	Secretary to Deputy Minister		7,176	
	Administrative Division			
8,088	Clerk 6		8,640	
10,452	Clerk 3	(2)	11,400	
5,532	Clerk-Stenographer 4		6,156	
	Personnel Division			
12,600	Personnel Officer 4		13,500	
5,124	Clerk 4		5,484	
5,532	Clerk-Stenographer 4		6,156	
	Architect Design Division			
----------	Architect 8		19,800	
18,600	Architect 6		15,960	
(1) 14,940	Architect 5	(2)	29,520	
(2) 27,600	Architect 4		13,500	
12,600	Architect 3		----------	
	Electrical Design Division			
13,200	Engineer 5		14,760	
15,024	Draughtsman 3	(2)	16,080	
8,244	Technician 2		9,180	
	Construction and Maintenance Division			
----------	Architect 8		19,800	
18,600	Architect 6		----------	
----------	Engineer 6		15,090	
(2) 27,000	Engineer 5		14,760	
	Mechanical Division			
14,940	Engineer 6		15,960	
13,800	Engineer 5		14,760	
	Civil Engineering Division			
14,940	Engineer 6		15,960	
13,800	Engineer 5		14,760	
11,100	Engineer 4		11,880	
9,060	Technician 2		9,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	Vote 221			
	GENERAL ADMINISTRATION—*Continued*			
	Salaries—*Continued*			
	General			
5,000	Temporary assistance		5,000	
(28) 324,460		(28)	349,792	
	Expenses:			
	Code No.			
15,000	001 Office expense		15,000	
22,500	202 Travelling expense		22,500	
3,500	004 Office furniture and equipment		3,500	
1,500	007 Advertising and publicity		1,500	
1,500	013 Printing and publications		1,500	
1,000	030 Incidentals and contingencies		1,000	
25,000	031 Cost-control studies		25,000	
394,460	Total of Vote 221			419,792
	Vote 222			
	GOVERNMENT BUILDINGS (MAINTENANCE)			
	Salaries:			
(631) 4,478,935	Sundry employees	(632)	4,848,994	
	Expenses:			
	Code No.			
2,675,000	006 Heat, light, power, and water		3,000,000	
5,000,000	020 Maintenance of buildings and grounds		5,875,000	
1,500	024 Furniture, supplies, etc.		1,500	
50,000	028 Maintenance of mechanical equipment		50,000	
40,000	029 Motor-vehicles and accessories		40,000	
2,100,000	031 Telephones		2,000,000	
14,345,435			15,815,494	
2,195,020	751 *Less* chargeable to vote 51—postsecondary education and training		2,673,925	
*12,150,415	Total of Vote 222			13,141,569
	Vote 223			
	CONSTRUCTION OF PROVINCIAL BUILDINGS			
	Code No.			
18,200,000	030 Expenditures		24,300,000	
6,200,000	751 *Less* chargeable to Vote 52 — Capital Expenditures, Provincial Technical and Vocational Schools		11,800,000	
12,000,000	Total of Vote 223			12,500,000
	Vote 224			
	RENTALS			
	Departments (Code No. 014):			
105,736	Agriculture		106,084	
624,489	Attorney-General		639,219	
2,951	Commercial Transport		2,951	
36,231	Education		23,938	
28,964	Finance		40,944	
431,705	Health Services and Hospital Insurance: Public Health Services		490,864	
74,129	Highways		87,709	
39,442	Industrial Development, Trade, and Commerce		44,342	
6,533	Labour		5,940	

* For comparative purposes, $237,400 transferred from the Department of the Attorney-General (Vote 40).

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	Vote 224			
	RENTALS—*Continued*			
	Departments—*Continued*			
	Lands, Forests, and Water Resources:			
16,018	Lands Service		12,979	
103,806	Forest Service		99,839	
59,975	Water Resources Service		106,426	
36,454	Mines and Petroleum Resources		33,644	
48,952	Municipal Affairs		47,080	
194,570	Provincial Secretary		147,933	
17,880	Public Utilities		17,820	
136,998	Public Works		284,221	
31,827	Recreation and Conservation		48,817	
5,132	Travel Industry		29,334	
234,059	Rehabilitation and Social Improvement		216,472	
14,149	Incidentals and contingencies		13,444	
2,250,000	Total of Vote 224			2,500,000
	Vote 225			
	SAFETY INSPECTION DIVISION			
	Salaries:			
16,080	Engineer 7		17,220	
44,820	Engineer 6	(3)	47,340	
12,600	Engineer 4		13,500	
12,600	Engineer 4 (Electrical)		13,500	
12,060	Assistant Chief Gas Inspector		11,340	
(2) 21,240	Technician 3	(5)	55,020	
(15) 170,280	Boiler Inspector 2	(16)	194,850	
(2) 15,450	Boiler Inspector 1		9,180	
9,840	Electrical Inspector 3		----------	
(2) 18,840	Electrical Inspector 2	(3)	31,500	
(28) 250,710	Electrical Inspector 1	(27)	271,800	
(2) 19,680	Gas Inspector 2		----------	
117,780	Gas Inspector 1	(13)	130,680	
8,088	Clerk 6		8,640	
6,204	Clerk 4		6,636	
20,082	Clerk 3	(4)	21,870	
(2) 7,542	Clerk 2	(3)	13,392	
10,284	Clerk-Stenographer 4	(2)	11,436	
5,124	Clerk-Stenographer 3		5,700	
----------	Clerk-Stenographer 2		4,380	
3,870	Clerk-Stenographer 1		----------	
3,738	Clerk-Typist 1		----------	
128,000	Temporary assistance		136,000	
1,620	Special living allowance		1,440	
(85) 916,532		(85)	1,005,424	
	Expenses:			
	Code No.			
17,500	001 Office expense		17,500	
102,500	202 Travelling expense		105,000	
3,000	004 Office furniture and equipment		3,000	
22,000	013 Printing and publications		25,000	
3,500	016 Equipment and machinery		3,500	
35,000	021 Operation and maintenance of vehicles		35,000	
20,000	029 Motor-vehicles and accessories		20,000	
1,120,032	Total of Vote 225			1,214,424
*$27,948,720	Total, Department of Public Works			$29,810,510

* For comparative purposes, $237,400 transferred from the Department of the Attorney-General (Vote 40).

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972
		DEPARTMENT OF RECREATION AND CONSERVATION			
		Vote 226			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Recreation and Conservation		$20,000	
	10,200	Administrative Officer 3		10,920	
	8,088	Secretary		9,000	
	5,124	Clerk-Stenographer 3		5,700	
(4)	43,412		(4)	45,620	
		Expenses:			
		Code No.			
	650	001 Office expense		650	
	4,500	202 Travelling expense		4,500	
	500	004 Office furniture and equipment		500	
	49,062	Total of Vote 226			$51,270
		Vote 227			
		GENERAL ADMINISTRATION			
		Salaries:			
	23,000	Deputy Minister and Commissioner of Fisheries		24,500	
	14,100	Administrative Officer 5		15,060	
	----------	Administrative Officer 1		10,500	
	10,020	Public Information Officer 3		10,920	
	9,060	Clerk 7		----------	
	----------	Clerk 5		6,900	
(3)	16,416	Clerk 4	(2)	11,988	
	14,004	Clerk 3	(3)	15,468	
	11,346	Clerk 2	(3)	12,468	
	6,444	Secretary to Deputy Minister		7,176	
(1)	4,932	Clerk-Stenographer 3	(2)	10,092	
	3,738	Clerk-Stenographer 1		----------	
	4,000	Temporary assistance		4,152	
(16)	117,060		(16)	129,224	
		Expenses:			
		Code No.			
	3,800	001 Office expense		3,800	
	6,000	202 Travelling expense		6,000	
	1,250	004 Office furniture and equipment		1,200	
	27,000	013 Printing and publications		27,000	
	3,200	030 Incidentals and contingencies		3,200	
	158,310	Total of Vote 227			170,424
		Vote 228			
		PROVINCIAL MUSEUM			
		Salaries:			
	15,180	Director		15,660	
	12,720	Museum Curator 4		11,340	
	44,340	Museum Curator 3	(4)	47,760	
(2)	20,040	Museum Curator 2	(3)	31,950	
(2)	14,736	Museum Curator 1		8,340	
	22,440	Museum Technician 6	(2)	24,030	
(2)	18,080	Museum Technician 4		10,500	
(2)	14,220	Museum Technician 3	(3)	23,244	
	5,328	Museum Technician 2		6,636	
	7,368	Research Officer 1		8,190	
	15,726	Public Information Officer 2	(2)	17,460	
	6,576	Clerk 5		7,314	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 228			
		PROVINCIAL MUSEUM—*Continued*			
		Salaries—*Continued*			
	9,708	Clerk-Stenographer 3	(2)	10,464	
	3,870	Clerk-Stenographer 1		4,224	
	3,738	Stockman 1		4,152	
	103,764	Temporary assistance		115,154	
(25)	317,834		(25)	346,418	
		Expenses:			
		Code No.			
	5,000	001 Office expense		8,000	
	13,000	202 Travelling expense		13,000	
	1,000	004 Office furniture and equipment		1,000	
	11,000	013 Printing, publications, advertising, and books		25,000	
	7,500	016 Equipment and machinery		7,000	
	3,000	029 Motor-vehicles and accessories		3,000	
	92,500	030 Exhibits, taxidermy, maintenance, perpetuation of totem poles, and collection of historical data		100,000	
	450,834	Total of Vote 228			503,418
		Vote 229			
		COMMERCIAL FISHERIES BRANCH			
		Salaries:			
	13,200	Director of Commercial Fisheries		14,760	
	8,088	Inspector of Fisheries		8,640	
	8,088	Clerk 6		8,640	
	4,752	Clerk-Stenographer 3		5,484	
(4)	34,128		(4)	37,524	
		Expenses:			
		Code No.			
	600	001 Office expense		800	
	5,500	202 Travelling expense		5,500	
	100	004 Office furniture and equipment		100	
	250	007 Advertising and publicity		.....	
	150	009 Clothing and uniforms		150	
	1,600	013 Printing and publications		1,500	
	3,600	021 Maintenance and operation of equipment		2,760	
	150	030 Incidentals and contingencies		150	
	17,500	031 Federal-Provincial projects		18,250	
	63,578	Total of Vote 229			66,734
		Vote 230			
		FISH AND WILDLIFE BRANCH			
		Salaries:			
	16,080	Director		17,880	
	14,400	Biologist 6		15,960	
(1)	13,200	Biologist 5	(2)	29,520	
	13,200	Chief Game Biologist		.....	
(11)	126,900	Biologist 4	(12)	161,970	
	168,990	Biologist 3	(17)	190,620	
(6)	49,140	Biologist 2	(5)	46,980	
	11,580	Engineer 3		11,340	
	7,788	Engineer Assistant 1		8,340	
	9,420	Superintendent of Hatcheries		10,080	
	25,200	Fishery Officer 4	(3)	27,000	
	21,672	Fishery Officer 3	(3)	23,220	
	37,452	Fishery Officer 2	(6)	39,828	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 230			
		FISH AND WILDLIFE BRANCH—*Continued*			
		Salaries—*Continued*			
	7,788	Fishery Assistant 4		----------	
	33,042	Fishery Assistant 3	(5)	36,162	
	10,200	Conservation Officer 5		10,920	
(6)	54,174	Conservation Officer 4	(7)	68,040	
	42,000	Conservation Officer 3	(5)	45,000	
(56)	412,206	Conservation Officer 2	(57)	451,194	
(5)	26,640	Conservation Officer 1	(4)	25,344	
	9,840	Administrative Officer 1		10,500	
	27,180	Public Information Officer 2	(3)	29,160	
	14,448	Clerk 5	(2)	15,480	
	5,226	Clerk 4		5,700	
(4)	20,826	Clerk 3	(6)	32,208	
	4,170	Clerk 2		4,302	
(7)	34,026	Clerk-Stenographer 3	(8)	43,722	
(3)	13,752	Clerk-Stenographer 2		5,280	
	3,672	Clerk-Stenographer 1		4,224	
	3,606	Clerk-Typist 1		----------	
	35,628	Temporary assistance		39,441	
	4,560	Special living allowance		5,760	
(156)	1,278,006		(156)	1,415,175	
		Expenses:			
		Code No.			
	67,400	001 Office expense		69,400	
	245,000	202 Travelling expense		245,000	
	5,000	004 Office furniture and equipment		5,000	
	2,150	007 Advertising and publicity		2,150	
	13,000	009 Clothing and uniforms		15,000	
	39,554	016 Equipment and machinery		39,554	
	65,450	029 Motor-vehicles and accessories		83,500	
	3,500	030 Incidentals and contingencies		3,500	
	750,000	032 Maintenance, supplies, and conservation operations		796,950	
	27,750	033 Creston Valley Management Authority		27,750	
	25,000	034 Grant to Creston Valley Management Authority		25,000	
	2,521,810	Total of Vote 230			2,727,979
		Vote 231			
		PARKS BRANCH			
		Salaries:			
	16,620	Park Officer 7		17,550	
(2)	27,000	Park Officer 5	(3)	44,280	
(5)	57,780	Park Officer 4	(6)	79,620	
(4)	42,720	Park Officer 3	(2)	24,300	
	9,840	Park Officer 2		8,640	
	15,162	Park Officer 1	(2)	14,904	
	14,940	Engineer 6		15,960	
	----------	Engineer 5		14,760	
(2)	25,200	Engineer 4		13,500	
	23,160	Engineer 3	(2)	24,840	
	10,620	Technician 3		----------	
(1)	8,400	Technician 1 (Engineering)	(2)	18,000	
(2)	18,600	Park Assistant 6	(3)	37,260	
	56,520	Park Assistant 5	(6)	58,740	
(9)	73,698	Park Assistant 4	(10)	89,340	
(9)	62,514	Park Assistant 3	(10)	73,692	
(2)	11,952	Park Assistant 2		----------	
	8,400	Public Information Officer 2		9,360	

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE	Fiscal Year Ending March 31, 1972	
	Vote 231		
	PARKS BRANCH—*Continued*		
	Salaries—*Continued*		
8,640	Foreman, Langford Workshop	9,240	
10,200	Mechanical Superintendent 2	10,920	
7,788	Draughtsman 4	----------	
7,512	Draughtsman 3	8,040	
5,328	Draughtsman 2	6,156	
8,088	Clerk 6	8,640	
----------	Clerk 3	5,382	
(2) 8,832	Clerk 2	4,908	
7,542	Clerk-Typist 1 (2)	8,532	
5,124	Clerk-Stenographer 3	5,700	
4,092	Clerk-Stenographer 1	4,548	
540	Special living allowance	660	
(63) 556,812	(63)	617,472	
	Expenses:		
	Code No.		
16,000	001 Office expense	18,000	
50,000	202 Travelling expense	54,000	
3,000	004 Office furniture and equipment	3,000	
6,000	009 Clothing and uniforms	8,000	
4,000	013 Printing and publications	4,000	
90,000	016 Equipment and machinery	90,000	
10,000	019 Grants and subsidies	10,000	
2,541,500	020 Maintenance, operation, and development of parks	2,924,790	
75,000	029 Motor-vehicles and accessories	75,000	
4,000	030 Incidentals and contingencies	4,000	
3,356,312	Total of Vote 231		3,808,262
	Vote 232		
	GRANTS IN AID OF REGIONAL PARKS DEVELOPMENT		
	Code No.		
400,000	019 Grants	400,000	
500,000	031 British Columbia National Park	750,000	
900,000	Total of Vote 232		1,150,000
	Vote 233		
	YOUTH TRAINING PROGRAMME		
	Code No.		
275,000	030 Expenditure		275,000
$7,774,906	Total, Department of Recreation and Conservation		$8,753,087

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE		Fiscal Year Ending March 31, 1972	
	DEPARTMENT OF TRAVEL INDUSTRY			
	Vote 234			
	MINISTER'S OFFICE			
	Salaries:			
----------	Minister of Travel Industry (paid as Minister of Recreation and Conservation)		----------	
----------	Secretary (paid by Department of Recreation and Conservation)		----------	
	Expenses:			
	Code No.			
$500	001	Office expense	$500	
3,000	202	Travelling expense	3,000	
350	004	Office furniture and equipment	350	
3,850		Total of Vote 234		$3,850
	Vote 235			
	GENERAL ADMINISTRATION			
	Salaries:			
23,000		Deputy Minister of Travel Industry	24,500	
6,090		Secretary to Deputy Minister	7,038	
(2) 29,090		(2)	31,538	
	Expenses:			
	Code No.			
1,000	001	Office expense	1,000	
4,500	202	Travelling expense	4,500	
800	004	Office furniture and equipment	800	
35,390		Total of Vote 235		37,838
	Vote 236			
	COMMUNITY RECREATION BRANCH			
	Salaries:			
14,100		Director	15,060	
11,100		Co-ordinator of Sports and Physical Fitness	11,880	
66,360		Recreational Consultant 2 (7)	69,840	
7,224		Clerk 5	7,740	
6,204		Clerk 4	6,636	
5,328		Clerk 3	5,184	
4,668		Clerk-Stenographer 3	5,484	
240		Special living allowance	240	
----------		Temporary assistance	3,000	
(13) 115,224		(13)	125,064	
	Expenses:			
	Code No.			
6,000	001	Office expense	4,000	
17,250	202	Travelling expense	17,250	
700	004	Office furniture and equipment	700	
500	007	Advertising and publicity	----------	
1,100	013	Printing and publications	5,000	
215,000	019	Leadership training courses — grants and subsidies	215,000	
500	021	Maintenance and operation of equipment	500	
2,500	023	General supplies	2,500	
3,500	031	Drama Festival expense, adjudicator's fees, grants, etc.	3,500	
21,000	032	Leadership training courses	21,000	
383,274		Total of Vote 236		394,514

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 237			
		TRAVEL DIVISION			
		Salaries:			
	12,720	Director		13,620	
	21,240	Administrative Officer 2	(2)	22,680	
	19,440	Public Information Officer 3	(2)	21,420	
(5)	42,468	Public Information Officer 2	(6)	54,810	
(2)	13,410	Public Information Officer 1		7,596	
	6,090	Inspector, Auto Courts		6,396	
	10,890	Clerk 4	(2)	12,108	
(1)	4,500	Clerk 3	(2)	9,906	
(4)	16,338	Clerk 2	(3)	13,290	
	5,124	Clerk-Stenographer 3		5,700	
	13,416	Clerk-Stenographer 2	(3)	14,910	
	7,278	Clerk-Stenographer 1	(2)	7,944	
(1)	3,540	Clerk-Typist 1	(2)	8,016	
	3,738	Stockman 1		----------	
	180,597	Temporary assistance		193,404	
(28)	360,789		(28)	391,800	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	33,600	202 Travelling expense		33,600	
	1,500	004 Office furniture and equipment		1,500	
	2,000,000	007 Advertising and publicity		2,000,000	
	1,500	009 Clothing and uniforms		1,500	
	5,000	016 Equipment, machinery, and maintenance		5,000	
	12,000	020 Reception centres (maintenance)		12,000	
	2,200	029 Motor-vehicles and accessories		2,200	
	8,000	030 Incidentals and contingencies (including grants and regional bueraux)		8,000	
	9,000	032 Tourist Council and clinic workshop		9,000	
	275,000	035 Contribution to regional committees for tourist promotion		275,000	
	2,712,589	Total of Vote 237			2,743,600
		Vote 238			
		CALIFORNIA AND LONDON OFFICES			
		Salaries:			
	34,980	Administrative Officer 3 (Tourist Trade Representative)	(3)	37,950	
	----------	Clerk-Stenographer 5		5,808	
	----------	Temporary assistance		3,250	
(3)	34,980		(4)	47,008	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,000	
	1,500	004 Office furniture and equipment		1,500	
	10,000	202 Travelling expense		10,000	
	4,320	205 Representation allowance		5,280	
	3,000	007 Advertising and displays		3,000	
	50,000	030 Share of cost of British Columbia House		47,597	
	3,000	031 Exchange on U.S. funds		1,500	
	111,800	Total of Vote 238			120,885
		Vote 239			
		FILM AND PHOTOGRAPHIC BRANCH			
		Salaries:			
	12,180	Director		----------	
(1)	8,400	Photographer 4	(3)	27,060	
(2)	15,306	Photographer 3	(3)	24,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 239			
		FILM AND PHOTOGRAPHIC BRANCH—*Continued*			
		Salaries—*Continued*			
(3)	19,992	Photographer 2		6,900	
	7,092	Laboratory Technician (Colour)		7,890	
		Administrative Officer 1		9,180	
	7,650	Clerk 6			
(1)	4,668	Clerk 3	(2)	10,384	
	3,408	Clerk 1		3,864	
	5,124	Clerk-Stenographer 3		5,700	
	2,450	Temporary assistance		4,400	
(12)	86,270		(13)	99,798	
		Expenses:			
		Code No.			
	1,450	001 Office expense		4,450	
	18,000	202 Travelling expense		18,000	
	1,300	004 Office furniture and equipment		1,300	
	13,000	016 Equipment and machinery		19,800	
	155,000	024 Photographic supplies and motion-picture production		153,000	
	2,000	029 Motor-vehicles and accessories		2,000	
	277,020	Total of Vote 239			298,348
	$3,523,923	Total, Department of Travel Industry			$3,599,035

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		DEPARTMENT OF REHABILITATION AND SOCIAL IMPROVEMENT			
		Vote 240			
		MINISTER'S OFFICE			
		Salaries:			
	$20,000	Minister of Rehabilitation and Social Improvement		$20,000	
	6,708	Secretary		9,000	
	4,932	Clerk-Stenographer 3		4,728	
(3)	31,640		(3)	33,728	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,500	
	7,000	202 Travelling expense		7,000	
	500	004 Office furniture and equipment		500	
	40,140	Total of Vote 240			$42,728
		Vote 241			
		GENERAL ADMINISTRATION			
		Salaries:			
	24,000	Deputy Minister of Rehabilitation and Social Improvement		25,500	
	19,920	Assistant Deputy Minister and Director of Rehabilitation and Social Improvement		21,120	
	15,720	Director of Programmes		17,400	
	15,450	Director of Operations		17,400	
	11,580	Research Officer 4		12,420	
	12,600	Personnel Officer 4		13,500	
	10,620	Research Officer 3		----------	
	----------	Administrative Officer 2		11,340	
	6,444	Secretary to Deputy Minister		7,176	
	4,584	Clerk 3		4,998	
	5,976	Clerk-Stenographer 5		6,636	
(2)	8,676	Clerk-Stenographer 2		4,998	
	----------	Clerk-Stenographer 1		4,080	
	600	Temporary assistance		600	
(12)	136,170		(12)	147,168	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	8,500	202 Travelling expense		8,500	
	600	004 Office furniture and equipment		600	
	500	030 Residence and Responsibility Act		500	
	149,770	Total of Vote 241			160,768
		Vote 242			
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION			
		Salaries:			
	12,450	Social Worker 8		13,620	
	----------	Social Worker 6	(2)	23,760	
	10,200	Social Worker 5		----------	
	5,532	Clerk-Stenographer 4		6,156	
	4,584	Clerk-Stenographer 2		4,380	
	3,408	Clerk 1		3,936	
(5)	36,174		(6)	51,852	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 242			
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION—*Continued*			
		Expenses:			
		Code No.			
1,000		001 Office expense		1,000	
1,500		202 Travelling expense		2,000	
350		004 Office furniture and equipment		350	
39,024		Total of Vote 242			55,202
		Vote 243			
		FIELD SERVICE			
		Salaries:			
	104,640	Regional Director	(8)	111,840	
(2)	25,440	Social Worker 8		11,340	
	23,160	Social Worker 7	(2)	24,840	
(39)	421,440	Social Worker 6	(38)	436,980	
	130,680	Social Worker 5	(14)	137,760	
(17)	144,654	Social Worker 4	(24)	224,100	
(53)	440,568	Social Worker 3	(55)	489,690	
		Social Worker 2A	(20)	158,238	
(208)	1,489,008	Social Worker 2	(176)	1,348,356	
	77,120	Social Worker 1	(13)	80,796	
		Administrative Officer 4		13,980	
	12,060	Administrative Officer 3			
	6,708	Clerk 5		7,452	
(1)	4,584	Clerk 3	(2)	10,086	
(3)	11,280	Clerk 2		4,224	
(2)	7,344	Clerk 1		3,504	
(24)	130,062	Clerk-Stenographer 4	(22)	132,738	
(26)	126,252	Clerk-Stenographer 3	(35)	191,094	
(70)	299,886	Clerk-Stenographer 2	(55)	272,598	
		Clerk-Stenographer 1	(7)	29,544	
		Clerk-Typist 1		3,936	
	17,000	Temporary assistance		17,000	
	20,000	Special living allowance		20,000	
(484)	3,491,886		(477)	3,730,096	
		Expenses:			
		Code No.			
	71,600	001 Office expense		71,600	
	214,600	202 Travelling expense		214,600	
	29,500	004 Office furniture and equipment		29,500	
	15,000	019 Welfare research grant		15,000	
	85,500	029 Motor-vehicles and accessories		85,500	
	5,000	030 Incidentals and contingencies		5,000	
	3,500	031 Transfer and training of personnel		18,500	
	90,000	033 Shared cost of services with municipalities		105,000	
	1,009,500	034 Welfare grants programme		1,009,500	
	5,016,086	Total of Vote 243			5,284,296
		Vote 244			
		HEALTH CARE DIVISION			
		Salaries:			
	20,880	Director of Medical Services		22,380	
	20,220	Medical Specialist 2		21,600	
	11,580	Chief Pharmacist		12,420	
	36,240	Pharmacist	(4)	38,700	
	7,512	Clerk 7		8,040	
	7,938	Clerk 6		8,640	
	5,976	Clerk 4		6,636	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE			Fiscal Year Ending March 31, 1972	
		Vote 244				
		HEALTH CARE DIVISION—*Continued*				
		Salaries—*Continued*				
	14,616	Clerk 3	(3)		16,248	
	8,286	Clerk 2	(2)		9,132	
	----------	Stockman 4			7,176	
	6,204	Stockman 3			----------	
	5,226	Stockman 2			5,808	
	5,124	Clerk-Stenographer 3			5,700	
	3,738	Clerk-Stenographer 2			----------	
	----------	Clerk-Stenographer 1			4,302	
(19)	153,540		(19)		166,782	
		Expenses:				
		Code No.				
	19,000	001 Office expense			34,000	
	2,500	202 Travelling expense			2,500	
	400	004 Office furniture and equipment			400	
	9,300	008 Medical services (consultant fees)			9,300	
	184,740	Total of Vote 244				212,982
		Vote 245				
		SOCIAL ASSISTANCE				
		Code No.				
	90,000,000	041 Social allowances and supplementary social allowances (including grants and maintenance of dependent children)			120,000,000	
	4,500,000	042 Medical services, drugs, etc.			5,000,000	
	94,500,000	Total of Vote 245				125,000,000
		Vote 246				
		NEW DENVER				
		Pavilion (Code 24601)				
		Salaries:				
(14)	80,500	Sundry employees	(14)	89,000		
		Expenses:				
		Code No.				
	300	001 Office expense		300		
	7,500	010 Provisions and catering		7,850		
	2,250	011 Laundry and dry-goods		2,250		
	700	017 Medical supplies		800		
	400	020 Maintenance of buildings and grounds		400		
	1,000	021 Maintenance and operation of equipment		1,000		
	92,650				101,600	
		Youth Centre (Code 24602)				
		Salaries:				
	12,180	Director		13,620		
	194,720	Other, including temporary assistance	(3)	227,409		
(4)	206,900		(4)	241,029		
		Expenses:				
		Code No.				
	4,000	001 Office expense		4,500		
	5,000	202 Travelling expense		5,000		
	250	004 Office furniture and equipment		250		
	2,900	009 Clothing and uniforms		3,500		

Estimated Expenditure for Fiscal Year Ending March 31, 1971	SERVICE			Fiscal Year Ending March 31, 1972
	Vote 246			
	NEW DENVER—*Continued*			
	Youth Centre—Continued			
	Expenses—*Continued*			
	Code No.			
17,000	010	Provisions and catering	19,000	
4,500	011	Laundry and dry-goods	4,000	
900	016	Equipment and machinery	2,000	
200	017	Medical supplies	200	
750	020	Maintenance of buildings and grounds	750	
500	021	Maintenance and operation of equipment	500	
1,000	022	Transportation	1,000	
5,500	029	Motor-vehicles and accessories	4,500	
1,000	030	Incidentals and contingencies	1,000	
500	031	Repairs to furnishings and equipment	500	
4,100	032	Training programme	4,100	
255,000				291,829
347,650		Total of Vote 246		393,429
	Vote 247			
	CHILD WELFARE DIVISION—ADMINISTRATION			
	Salaries:			
14,370		Superintendent of Child Welfare		15,960
24,360		Deputy Superintendent of Child Welfare	(2)	27,240
(4) 44,400		Social Worker 6	(6)	68,160
10,200		Social Worker 5		----------
34,260		Social Worker 4	(4)	36,480
42,000		Social Worker 3	(5)	38,808
6,834		Social Worker 2		6,900
(1) 6,204		Clerk 4	(2)	13,152
(3) 15,984		Clerk 3	(5)	27,666
(1) 4,014		Clerk 2	(2)	8,862
(4) 13,962		Clerk 1	(2)	7,656
5,640		Clerk-Stenographer 5		6,636
5,532		Clerk-Stenographer 4		5,088
(4) 19,674		Clerk-Stenographer 3	(3)	16,362
(7) 31,752		Clerk-Stenographer 2	(4)	19,200
----------		Clerk-Stenographer 1		4,224
3,672		Clerk-Typist		----------
8,500		Temporary assistance		8,500
(41) 291,358			(40)	310,894
	Expenses:			
	Code No.			
11,000	001	Office expense		13,500
7,500	202	Travelling expense		7,300
3,750	004	Office furniture and equipment		3,750
3,000	029	Motor-vehicles and accessories		----------
9,000	030	Translations, legal documents, etc.		14,500
325,608		Total of Vote 247		349,944
	Vote 248			
	PROVINCIAL ALLIANCE OF BUSINESSMEN			
	Code No.			
500,000	030	Expenditure		500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 249			
		PROVINCIAL HOME			
		Salaries:			
	9,840	Superintendent		10,500	
	186,590	Other institutional employees (including temporary assistance)	(34)	198,848	
(35)	196,430		(35)	209,348	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	202 Travelling expense		300	
	3,300	008 Medical services		3,300	
	2,000	009 Clothing and uniforms		2,000	
	41,900	010 Provisions and catering		55,000	
	8,200	011 Laundry and dry-goods		8,500	
	5,000	016 Equipment and machinery		3,000	
	5,000	017 Medical supplies		7,500	
	1,500	020 Maintenance of buildings and grounds		1,500	
	900	021 Maintenance and operation of equipment		900	
	750	022 Transportation		750	
	2,800	030 Sundry expenses		3,500	
	3,750	031 Burials		5,000	
	272,830	Total of Vote 249			301,598
		Vote 250			
		BRANNAN LAKE SCHOOL FOR BOYS			
		Salaries:			
	14,100	Director		15,060	
	530,262	Other institutional employees (including temporary assistance)	(69)	597,516	
(70)	544,362		(70)	612,576	
		Expenses:			
		Code No.			
	4,400	001 Office expense		4,400	
	1,250	202 Travelling expense		1,250	
	500	004 Office furniture and equipment		435	
	23,500	008 Medical and dental services		23,500	
	15,500	009 Clothing and uniforms		15,500	
	70,000	010 Provisions and catering		70,000	
	16,000	011 Laundry and dry-goods		16,000	
	6,000	012 Good Conduct Fund		9,000	
	9,500	016 Equipment and machinery		9,500	
	2,000	017 Medical supplies		2,000	
	7,475	020 Maintenance of buildings and grounds		7,500	
	3,000	021 Maintenance and operation of equipment		3,000	
	8,000	022 Transportation		8,000	
	----------	029 Motor-vehicles and accessories		4,000	
	3,500	030 Sundry expenses		3,500	
	1,350	031 Repairs to furnishings and equipment		1,350	
	9,000	032 Training programme expense		9,000	
	68,000	033 Purchased services (teachers)		85,000	
	793,337	Total of Vote 250			885,511
		Vote 251			
		WILLINGDON SCHOOL FOR GIRLS			
		Salaries:			
	13,800	Director		14,760	
	338,144	Other institutional employees (including temporary assistance)	(52)	388,828	
(53)	351,944		(53)	403,588	

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972
		Vote 251		
		WILLINGDON SCHOOL FOR GIRLS—*Continued*		
		Expenses:		
		Code No.		
3,500	001	Office expense	3,500	
1,500	202	Travelling expense	1,500	
500	004	Office furniture and equipment	500	
4,000	008	Medical and dental services	4,000	
6,000	009	Clothing and uniforms	6,500	
38,000	010	Provisions and catering	40,000	
500	011	Laundry and dry-goods	500	
2,000	012	Good Conduct Fund	4,000	
3,500	016	Equipment and machinery	3,500	
2,000	017	Medical supplies	2,000	
3,500	020	Maintenance of buildings and grounds	3,750	
2,500	021	Maintenance and operation of equipment	2,500	
3,500	022	Transportation	3,500	
3,600	024	Vocational and recreational supplies	3,600	
100	030	Incidentals and contingencies	100	
7,000	031	Boarding-out care	7,000	
433,644		Total of Vote 251		490,038
		Vote 252		
		DIVISION ON AGING		
		Salaries:		
13,800		Director	14,760	
600		Member of the Board	600	
10,620		Administrative Officer 2	12,420	
8,400		Consultant (Services to Aged)	9,000	
21,672		Clerk 5 (3)	21,876	
42,972		Clerk 4 (7)	45,180	
(20) 97,536		Clerk 3 (19)	97,878	
20,178		Clerk 2 (5)	21,750	
19,458		Clerk 1 (6)	22,464	
4,932		Clerk-Stenographer 4	5,088	
(1) 3,936		Clerk-Stenographer 2 (2)	9,276	
5,328		Office Equipment Operator 3	5,700	
4,584		Office Equipment Operator 2	4,908	
(48) 254,016		(48)	270,900	
		Expenses:		
		Code No.		
30,000	001	Office expense	25,000	
5,000	202	Travelling expense	2,500	
1,200	004	Office furniture and equipment	1,200	
1,000	008	Medical examinations	2,000	
1,000	030	Incidentals and contingencies	1,000	
*292,216		Total of Vote 252		302,600
		Vote 253		
		BLIND PERSONS' ALLOWANCES		
		Code No.		
390,000	032	Allowances		386,000
		Vote 254		
		DISABLED PERSONS' ALLOWANCES		
		Code No.		
2,228,000	041	Allowances		2,250,000
*$105,513,045		Total, Department of Rehabilitation and Social Improvement		$136,615,096

* For comparative purposes, $2,600,000 transferred to the Department of the Provincial Secretary (Vote 199).

Estimated Expenditure for Fiscal Year Ending March 31, 1971		SERVICE		Fiscal Year Ending March 31, 1972	
		Vote 255			
		MINISTERS WITHOUT PORTFOLIO			
		Salaries:			
	$19,500	Minister Without Portfolio	(3)	$19,500	
	6,960	Secretary		7,452	
	4,416	Clerk-Stenographer 3		5,382	
	2,000	Temporary assistance		2,200	
(5)	32,876		(5)	34,534	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,000	
	12,000	202 Travelling expense (three at $4,000 each)		12,000	
	1,000	004 Office furniture and equipment		1,000	
	$48,876	Total of Vote 255			$50,534

1969/70

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1970 AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Minister's Office	$236	
Plant Pathology Branch	4,422	
Apiary Branch	1,915	
4-H Clubs	1,832	
Temporary Assistance	3,243	
Crop Insurance	21,886	
Pest Control	5,004	
		$38,538
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Attorney-General's Office	4,334	
General Administration	18,519	
Supreme and County Courts	26,913	
Coroners' Inquests and Inquiries	9,843	
Administration of Justice	492,740	
Official Reporters	17,688	
Companies Office	8,252	
Motor-vehicle Branch	172,630	
Public Trustee's Office	10,691	
Securities Commission Office	12,073	
Censor of Moving Pictures Office	3,532	
Racing Commission	1,027	
		778,242
DEPARTMENT OF COMMERCIAL TRANSPORT:		
Minister's Office		514
DEPARTMENT OF EDUCATION:		
Minister's Office	751	
Curriculum Branch	36	
Postsecondary and Adult Education Branch	60,871	
Textbook Branch	875,500	
Community Programmes Grants	4,974	
		942,132
DEPARTMENT OF FINANCE:		
Courts of Revision	4,918	
Assessment Appeal Board	6,142	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	37,183	
Temporary Assistance	6,891	
Incidentals and Contingencies	298	
Salary Contingencies and Adjustments (All Departments)	32,864	
		88,296
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Minister's Office	2,765	
Public Health Services:		
Public Health Research	50,396	
Division of Laboratories	29,974	
In-patient Care	28,170	
Hospital Insurance Service	7,545,308	
		7,656,613

SERVICE		Amount
DEPARTMENT OF HIGHWAYS:		
Roads, Bridges, and Ferries—Capital Construction	11,473,450	
Vehicle Damage Claims	12,209	
British Columbia Ferries	1,617,808	
		13,103,467
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Minister's Office	110	
Agent-General's Office and British Columbia House, London, England	11,349	
		11,459
DEPARTMENT OF LABOUR:		
Labour Standards Branch	24,182	
Factories Branch	4,993	
		29,175
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Minister's Office	307	
Forest Service:		
General Administration, Protection, and Management of Forests	117,476	
Forest Research	185	
Forest Inventory	1,260	
Water Resources Service:		
Water Investigations, Hydraulic Surveys, and Projects	111,422	
Okanagan Flood Control	30	
		230,680
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's Office		6,409
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
General Administration	3,333	
Postal Branch	165,751	
Queen's Printer	49,061	
Incidentals and Contingencies	4,996	
British Columbia Overall Medical Services Plan	598,838	
Restoration of Historical Sites, Etc.	1,259	
Archæological and Historical Sites Protection Act	2,706	
Civil Service Commission:		
Administration	7,072	
		833,016
DEPARTMENT OF PUBLIC WORKS:		
General Administration	49	
Government Buildings (Maintenance)	245,489	
Construction of Provincial Buildings	4,867,417	
		5,112,955
DEPARTMENT OF RECREATION AND CONSERVATION:		
Parks Branch	207,577	
Youth Training Programme	5,704	
		213,281
DEPARTMENT OF SOCIAL WELFARE:		
Minister's Office	1,628	
Medical Services Division	11,371	
Social Assistance	16,949,287	
New Denver	20,272	
		16,982,558
		$46,027,335

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