PROVINCE OF BRITISH COLUMBIA

Fifth Annual Report

of the Business Done in Pursuance of the

PUBLIC SERVICE BENEFIT PLAN ACT

YEAR ENDED MARCH 31

1981

Victoria, 1982
Queen's Printer for British Columbia ©

ISSN 0229-0952

: *The Honourable* HENRY P. BELL-IRVING, D.S.O., O.B.E., E.D.,
Lieutenant-Governor of the Province of British Columbia

AY IT PLEASE YOUR HONOUR:

The undersigned respectfully submits the Annual Report of the business done ıder the *Public Service Benefit Plan Act* during the fiscal year ended March 31, 81.

EVAN M. WOLFE
Provincial Secretary and
Minister of Government Services

fice of the Provincial Secretary and
inister of Government Services
ctoria, British Columbia
ovember 20, 1981

The Honourable Evan M. Wolfe,
Provincial Secretary and
Minister of Government Services,
Victoria, British Columbia

SIR:

I have the honour to lay before you the Annual Report of the business c
under the *Public Service Benefit Plan Act* during the fiscal year ended March
1981.

Respectfully submitted,

J. D. REID
Superannuation Commissioner

November 20, 1981

PUBLIC SERVICE BENEFIT PLAN ACT

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PART I

GROUP LIFE INSURANCE PLAN

For the Period
April 1, 1980 to March 31, 1981

PUBLIC SERVICE BENEFIT PLAN ACT

GROUP LIFE INSURANCE PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1980 to March 31, 1981

remiums: The premiums paid under policy 6878GL(3) for the benefit during the period were:

a) $0.46 per $1,000.00 per month for insurance where the employee was formerly insured under policy 6878GL(1),

b) $0.57 per $1,000.00 per month for insurance where the employee was formerly insured under policy 6878GL(2),

c) $0.75 per employee per month for insurance where the employee was formerly insured under policy G65-1325, and

d) $0.30 per $1,000.00 per month for insurance for all other employees.

enefits: The benefits under the policy are described below. An employee can be insured under only one of the (a), (b), and (d) below. Additionally, if the employee is insured under either (a) or (b) below then the employee may also elect voluntarily to be insured under (c) below.

a) **Employees Insured Under Former Policy 6878GL(1)**
The amount of insurance is determined from a schedule based on the employee's monthly earnings. The minimum amount of insurance is $3,000.00, the maximum $20,000.00.

b) **Employees Insured Under Former Policy 6878GL(2)**
The amount of insurance for each employee is $5,000.00.

c) **Employees Insured Under Former Policy G65-1325**
The amount of insurance is determined from a schedule based on the employee's attained age. The minimum amount of insurance is $300.00, the maximum $10,000.00. The amount of insurance reduces as the employee gets older.

d) **All Other Employees**
The amount of insurance for each full-time employee is equal to 200% of the employee's annual earnings rounded to the next higher multiple of $1,000.00. The minimum amount of insurance is $25,000.00.

arrier: The Great-West Life Assurance Company underwrites policy 6878GL(3).

GROUP LIFE INSURANCE PLAN

SCHEDULE NO. 1

Death Claim Analysis

Total Amount of Claims	$5,325,000
Total Number of Claims	129

Male	104
Female	25
	129

	Number	Amount Claim
Age at Death		$
Under 30 Years	7	240
30–39 Years	9	310
40–49 Years	16	698
50–59 Years	55	2,393
60 Years and Over	42	1,684
	129	5,325
Length of Service		
Less than 10 Years	56	2,256
10–19 Years	45	1,813
20–29 Years	21	912
30 Years and Over	7	344
	129	5,325

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 2

Record of Death Claims by Date of Death

No. by Date of Death	Name of Employee	Service (Years)	Age	Date of Death	Amount of Claim	Date Paid
					$ -	
1.	YEO, William Robert	14	57	01.04.80	41,000	29.05.80
2.	LYON, Roy Wild	13	64	04.04.80	37,000	25.06.80
3.	LANGLEY, Sinclair Owen	19	58	05.04.80	32,000	23.05.80
4.	MacDONALD, Clara Eleanor (Mrs.)	35	56	22.04.80	35,000	17.10.80
5.	MURDOCH, David Marcel	22	59	22.04.80	44,000	30.05.80
6.	MORRIS, Ida Elsa (Mrs.)	10	60	23.04.80	27,000	25.07.80
7.	PALLISTER, Frederick James	15	62	25.04.80	38,000	20.06.80
8.	MILLS, James Henry	31	57	26.04.80	50,000	09.06.80
9.	BOECHLER, Leo	28	58	03.05.80	44,000	17.06.80
10.	BRIEDE, Ilex	10	64	04.05.80	66,000	10.06.80
11.	FIKE, Marjorie Adelaide (Mrs.)	5	50	04.05.80	29,000	20.06.80
12.	WATTS, Ardella Grace (Mrs.)	6	39	04.05.80	32,000	25.06.80
13.	TAMBURINO, William Joseph	16	41	10.05.80	46,000	27.08.80
14.	MULLINS, Edward James Walter	29	61	15.05.80	40,000	16.10.80
15.	SPELREM, Egil Herbert	3	54	17.05.80	35,000	11.09.80
16.	BARRETT, William Henry	8	54	18.05.80	47,000	14.08.80
17.	TOMKO, Marlene Isabelle (Mrs.)	10	44	18.05.80	35,000	11.09.80
18.	GULLACHER, Gordon R.	9	58	19.05.80	36,000	21.08.80
19.	TRILL, Frederick	18	56	19.05.80	35,000	30.07.80
20.	BOUCHARD, Felecien Joseph	13	53	21.05.80	35,000	25.07.80
21.	HUTCHINSON, Kenneth Exley	6	59	21.05.80	36,000	02.01.81
22.	CORNER, Alfred Roger	15	58	25.05.80	40,000	17.06.80
23.	LEATHLEY, Alexander	5	62	28.05.80	34,000	25.07.80
24.	JOHNSTON, Wilma Elizabeth (Mrs.)	18	58	30.05.80	33,000	25.07.80
25.	ROWBOTHAM, Kathleen M. (Mrs.)	3	57	31.05.80	26,000	23.07.80
26.	COPLAND, Kenneth George	9	56	13.06.80	32,000	17.10.80
27.	HANSEN, Harold John	8	38	18.06.80	35,000	24.09.80
28.	SHANDLEY, Phyllis R. (Mrs.)	10	50	20.06.80	41,000	14.08.80
29.	JACK, Kenneth Anthony Campbell	10	61	21.06.80	54,000	21.08.80
30.	DAVIS, Nettie (Mrs.)	22	61	24.06.80	27,000	15.12.80
31.	SCHUEHLER, Frank	20	44	26.06.80	43,000	18.08.80
32.	DUNCAN, Walter Raymond	14	60	29.06.80	104,000	not paid
33.	WILLIAMS, David George	5	64	02.07.80	57,000	21.08.80
34.	MILLER, Alexander George	13	61	03.07.80	35,000	18.09.80
35.	MENZEL, Henry	21	62	08.07.80	38,000	24.09.80
36.	MARSHALL, Allison Louise (Mrs.)	1	27	11.07.80	38,000	26.09.80
37.	MUNSELL, Susan (Mrs.)	.5	23	11.07.80	25,000	05.05.81
38.	ELDER, Andrew	11	57	18.07.80	35,000	17.10.80
39.	ALLAN, Rudolph Jean	5	49	24.07.80	60,000	07.11.80
40.	SMEJKAL, Miroslav (Mike)	11	52	24.07.80	41,000	24.09.80
41.	CARROLL, Molly Daphne (Mrs.)	6	50	27.07.80	32,000	24.09.80
42.	McPHERSON, Charles Norman	2.5	54	01.08.80	86,000	02.06.81
43.	WILSON, Helen Agnes (Mrs.)	15	62	04.08.80	29,000	18.09.80
44.	BROWN, Andrea Diane (Miss)	6	41	05.08.80	31,000	15.10.80
45.	REINHARD, Edward Arnold	7.5	48	05.08.80	36,000	18.11.80
46.	JACOBSON, Roberta R. (Mrs.)	16	59	11.08.80	37,000	07.11.80
47.	BAKER, Ronald	5	51	12.08.80	55,000	16.10.80
48.	DELANY, Wesley George	5	63	16.08.80	54,000	23.10.80
49.	CZOP, Maureen (Mrs.)	4	24	17.08.80	32,000	24.09.80
50.	LI, Nai Yee	7	46	21.08.80	32,000	03.12.80
51.	HOLOBOFF, William Peter	9	61	23.08.80	31,000	08.10.80
52.	NORTH, Stanley James	5	57	25.08.80	54,000	07.11.80
53.	ARDING, John	25	64	26.08.80	37,000	26.05.81
54.	POTASINSKI, Karl K.	13.5	60	27.08.80	34,000	03.12.80
55.	GAMLIN, Stanley Noel	31	60	31.08.80	62,000	07.11.80
56.	LEMARQUAND, Gary Maxwell	7	38	31.08.80	42,000	03.10.80
57.	SESSIONS, Arnold John	3	33	07.09.80	25,000	01.11.80
58.	MARCYSHYN, Stella Olga (Miss)	2	49	09.09.80	28,000	14.11.80
59.	DHESI, Amarjit	7	38	10.09.80	34,000	03.12.80
60.	DRAKE, Willard George	21	63	10.09.80	30,000	14.11.80
61.	McLELLAN, Robert John	17	62	10.09.80	36,000	07.11.80
62.	SMITH, Gordon Stanley	33	60	10.09.80	59,000	29.10.80
63.	MANNING, Ian	4	54	11.09.80	82,000	30.12.80
64.	NYFFELER, Robert Wilhelm	2	55	18.09.80	54,000	14.11.80
65.	CLARKSON, Robert	17	64	26.09.80	47,000	14.11.80

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 2—*Continued*

Record of Death Claims by Date of Death

No. by Date of Death	Name of Employee	Service (Years)	Age	Date of Death	Amount of Claim	Date Paid
					$	
66.	MONSOS, Arnold Leroy	26	62	29.09.80	37,000	03.12.
67.	JACKSON, Edward Lewis	22	61	03.10.80	44,000	14.11.
68.	ALEXANDER, James Boyd	5	53	05.10.80	59,000	18.11.
69.	FOSHAGER, Ivor Johnson	18	64	07.10.80	29,000	24.06.
70.	ROGERS, George Leonard	27	56	20.10.80	33,000	02.01.
71.	TROTTIER, Rene Joseph	19.5	53	29.10.80	41,000	14.01.
72.	CHAMP, Robert Charles	4	50	01.11.80	35,000	02.01.
73.	VASWANI, Rupa	6	40	03.11.80	43,000	22.09.
74.	OWENS, Gerard Stephen	19	63	12.11.80	39,000	12.06.
75.	TYMCHUK, William H.	27	62	15.11.80	35,000	14.01.
76.	PEL, Teresa Ann (Miss)	2	26	17.11.80	28,000	22.09.
77.	ANDERSON, Matthew	21	47	19.11.80	47,000	13.01.
78.	BARLOW, Frederick Reginald	6	55	19.11.80	48,000	21.01.
79.	GRECO, Vincenzo	16	53	19.11.80	36,000	13.01.
80.	HAIGHT, Laura Louise (Mrs.)	24	56	19.11.80	36,000	03.06.
81.	MARITSCH, Stefan	10	60	21.11.80	37,000	12.02.
82.	WHITE, Howard W.	11	63	21.11.80	28,000	03.06.
83.	WAGNER, Clifford James	22	71	27.11.80	9,000	02.03.
84.	CONLON, John Douglas	3	37	29.11.80	35,000	13.02.
85.	RICHARDSON, Deborah Lynn (Mrs.)	2	22	30.11.80	28,000	25.03.
86.	PALMER, William Joseph	27	63	01.12.80	50,000	21.01.
87.	ROBERTSON, Dennis M. M.	7	53	02.12.80	62,000	not pa
88.	SKIPPER, William John R.	31	62	12.12.80	50,000	05.02.
89.	CLARK, Howard Glen	12	62	15.12.80	37,000	26.02.
90.	SUTHERLAND, Lee	15	56	15.12.80	47,000	12.02.
91.	HORKOFF, Fred	16	49	17.12.80	37,000	05.03.
92.	NELIGAN, Frances Mary (Mrs.)	12	57	26.12.80	33,000	18.02.
93.	KERESTES, David Adam	16	61	29.12.80	38,000	18.02.
94.	SCAMMEL, Stephen John	5	62	31.12.80	45,000	15.04.
95.	DAVIES, Cornelia Candace (Mrs.)	17.5	55	05.01.81	31,000	05.03.
96.	BERARD, Arthur Louis	8.5	50	07.01.81	35,000	05.03.
97.	COCHRANE, John Andrew	23	51	10.01.81	71,000	18.02.
98.	ROWAT, Stuart Irwin	9.5	60	13.01.81	33,000	25.03.
99.	PROUT, William Terence Edward	18	43	15.01.81	38,000	not pa
100.	CAMPBELL, Allan P.	7	36	26.01.81	38,000	21.04.
101.	BURGESS, Wesley John	.2	40	27.01.81	65,000	30.09.
102.	FERGUSON, Cecil Arnold	36	58	27.01.81	52,000	12.03.
103.	BREWER, Richard Donald	7	55	28.01.81	44,000	25.03.
104.	BENNETT, Norman Lee	16	51	30.01.81	45,000	17.03.
105.	CHAN, Leonard	8	48	30.01.81	38,000	25.03.
106.	WEBBER, Gordon Wesley	23	51	31.01.81	76,000	15.04.
107.	PEPPAR, Aubrey Frederick	9	71	02.02.81	3,000	14.07.
108.	FITZSIMONS, Albert James	23	51	03.02.81	47,000	15.04.
109.	HILL, Neill James	3	53	03.02.81	32,000	25.03.
110.	RODGERS, David Thomas	1	43	08.02.81	55,000	07.05.
111.	HASTINGS, John William	16	60	11.02.81	33,000	21.04.
112.	HUNTER, George Cyril	11	51	12.02.81	66,000	14.04.
113.	ROZANKOSKI, Alice (Miss)	2.5	25	12.02.81	44,000	15.04.
114.	McMURCHY, John Dickson	8.5	58	13.02.81	47,000	14.04.
115.	COOKMAN, John Herbert	16	59	22.02.81	35,000	07.05.
116.	KLAUSMAYER, Ernest	7	62	22.02.81	30,000	21.04.
117.	DINGLEY, Roy	11	52	24.02.81	43,000	30.04.
118.	JENSEN, Jessie Jeannie (Mrs.)	4	58	27.02.81	26,000	14.04.
119.	NEAL, David John	24	43	27.02.81	64,000	30.04.
120.	NICOLL, Douglas Fraser	19	57	01.03.81	38,000	15.04.
121.	STOCKAND, Samuel James	18	59	01.03.81	32,000	15.04.
122.	MITCHELL, Harold Bruce	21	51	02.03.81	60,000	22.06.
123.	PREDIGER, George Wesley	9	29	02.03.81	45,000	12.06.
124.	MONDRY, Peter Charles	17	61	03.03.81	37,000	14.04.
125.	WHEELER, Alan Morrison	19	61	06.03.81	55,000	30.04.
126.	BAZINET, Donald Marcel	6	31	18.03.81	38,000	12.06.
127.	ROSS, Fay Marlene (Mrs.)	6	39	18.03.81	31,000	03.06.
128.	WALL, Cornelius Jacob	30	53	18.03.81	36,000	12.06.
129.	DUDDY, Hugh	3	63	21.03.81	39,000	16.09.

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 3

Record of Death and Dismemberment Claims
From Records of the Great-West Life Assurance Company
aims Reported and Charged to the Experience of the Government of British Columbia

During the Policy Year	Number of Claims	Amount of Death Claims Paid	Amount of Dismemberment Claims Paid	Conversion Charges	Total and Permanent Disability Reserve Charges
		$		$	$
60–1961	26	115,000		130	2,250
61–1962	40	188,000		1,365	12,000
62–1963	41	174,000		292	5,250
63–1964	38	173,000		975	182 Cr.
64–1965	36	181,000		2,470	10,957
65–1966	59	305,000		1,495	390
66–1967	43	208,000		1,950	12,750
67–1968	67	419,000		1,300	10,500
68–1969	58	558,000		2,600	28,500
69–1970	66	593,000		1,235	44,250
70–1971	66	599,000		1,170	109,000
71–1972	72	684,000		4,615	88,200
72–1973	89	1,052,000		4,562	90,700
73–1974	86	1,112,000		5,100	9,830
74–1975	66	932,500		6,262	68,920
75–1976	97	2,040,500		4,875	237,025
76–1977	109	3,229,000		5,325	371,856
77–1978	99	3,667,000		16,200	366,981 Cr.
78–1979	98	3,510,000		12,250	16,500 Cr.
79–1980	76	3,054,000		2,940	569,285 Cr.
80–1981	129	5,325,000	78,000	10,020	115,500 Cr.

GROUP LIFE INSURANCE PLAN

SCHEDULE NO. 4

FINANCIAL SUMMARY

For the Period April 1, 1980 to March 31, 1981

	$	$
Gross Premium		5,551,731.1
Interest Credit		
Surplus Account	329,063.33	
Cash Flow	25,054.54	
Interest on Claims Payment	66,185.60 Cr.	
	287,932.27	287,932.2
Claims Paid or Incurred		
Death Claims	5,325,000.00	
Dismemberment Claims	78,000.00	
Conversion Charges	10,020.00	
	5,413,020.00	5,413,020.0
Assurance Company Retention (2.074% of billed premiums plus 2.27% of incurred claims)		238,077.2
Surplus 1980/81		188,565.9
Fund Balance March 31, 1980		2,660,058.9
Fund Balance March 31, 1981		2,848,624.3

	Claims Fluctuation Reserve	Disabled Life Reserve*	Surplus
	$	$	$
Balance at March 31, 1980	1,301,451.63	1,288,000.00	70,607.3
Change in 1980/81	157,263.30	(115,500.00)	146,802.6
Balance at March 31, 1981	1,458,714.93	1,172,500.00	217,409.9

* This reserve is earmarked for waiver of premium claimants:

a) from former policies 6878GL(1) and 6878GL(2) and

b) from policy 6878GL(3) when the claimant is not receiving a benefit from the Long Term Disability Plan.

PUBLIC SERVICE BENEFIT PLAN ACT

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 5

Comparative Statistics

Policy Year	Number of Contributors	Amount of Coverage	Premium and Other Income	Incurred Claims	Retention by Insurance Company	Claims Fluctuation Reserve	Disabled Life Reserve	Surplus
		$	$	$	$	$	$	$
1960–1961	8,482	35,973,000	162,399	127,968	9,565			24,866
1961–1962	8,457	36,939,000	175,309	202,207	8,264			(35,162)
1962–1963	8,774	40,669,000	193,188	180,465	9,575			3,148
1963–1964	9,193	44,380,000	215,961	175,278	10,237			30,446
1964–1965	9,523	48,605,000	239,748	195,978	10,416			33,354
1965–1966	11,317	59,576,000	349,075	314,013	14,553			20,509
1966–1967	13,641	73,874,000	396,959	224,982	13,246			158,731
1967–1968	13,973	119,262,000	484,965	434,311	20,169			30,485
1968–1969	15,138	144,094,900	738,368	602,922	28,015			107,431
1969–1970	15,704	162,803,400	849,565	642,158	30,829			176,578
1970–1971	15,938	182,162,700	946,321	729,592	34,394			182,335
1971–1972	18,470	211,873,300	1,121,259	789,673	37,494			294,092
1972–1973	18,923	243,209,600	1,241,971	1,150,716	47,383			43,872
1973–1974	20,396	265,483,600	1,424,228	1,124,821	48,999			250,408
1974–1975	21,867	345,670,600	1,729,867	977,514	49,659			702,694
1975–1976	28,182	816,772,000	3,026,497	2,448,094	115,605	196,530		266,268
1976–1977	29,215	938,473,000	3,499,562	3,725,483	158,902	(20,201)		(364,622)
1977–1978	33,711	1,190,567,000	3,918,186	2,863,720	150,257	805,853		98,356
1978–1979	34,551	1,256,400,000	4,633,701	3,459,406	178,330	414,318		581,647
1979–1980*	37,106	1,447,354,000	3,466,922	2,644,270	140,742	(95,049)	1,288,000	(511,041)
1980–1981	38,093	1,620,202,000	5,839,663	5,413,020	238,078	157,263	(115,500)	146,802

* The anniversary date was changed from August 1 to April 1 so that 1979/80 experience is only for an eight (8) month period.

GROUP LIFE INSURANCE PLAN

SCHEDULE NO. 6

NATIONAL LIFE POLICY G65-1325

Comparative Statistics

Policy Year	Number of Contributors	Premium Per Year	Number of Claims	Total Amount of Claims Incurred
		$		$
1965–1966	7,270	45,939	17	38,425
1966–1967	7,899	70,154	17	46,450
1967–1968	8,853	73,364	41	67,370
1968–1969	9,277	82,314	36	78,665
1969–1970	9,782	86,260	32	64,410
1970–1971	10,008	88,790	42	65,605
1971–1972	11,577	100,968	40	88,455
1972–1973	12,082	106,974	61	116,480
1973–1974	13,113	113,438	54	116,430
1974–1975	14,196	123,675	36	86,860
1975–1976	1,523	72,570	27	57,410
1976–1977	770	14,001	8	20,270
1977–1978	146	5,312	2	1,225
1978–1979	13	300	1	390
1979–1980	8	39	—	—
1980–1981	—	—	—	—

Effective September 30, 1979 the active contributors were transferred to policy 6878GL(3) issued by the Great-West L Assurance Company. The Waiver of Premium claimants continued under policy G65-1325 issued by the National Life Assura Company. At March 31, 1981 there were 20 claimants insured for $12,447.50 on which a $3,493 reserve is being held.

PART II

SHORT TERM ILLNESS AND INJURY PLAN

For the Period
April 1, 1980 to March 31, 1981

PUBLIC SERVICE BENEFIT PLAN ACT

SHORT TERM ILLNESS AND INJURY PLAN
SUMMARY OF BENEFITS

For the Period
April 1, 1980 to March 31, 1981

A benefit is paid to an employee who is unable to work because of illness or injury. The amoun the benefit and the period for which it is paid is dependent upon the length of time the employee l been actively employed.

In each calendar year a regular employee is entitled to receive six days of benefit at full p thereafter the employee is entitled to receive a reduced benefit as follows:

a) If the employee has less than three months active employment there is no additional bene

b) If the employee has at least three but less than six months active employment, the employe entitled to receive a benefit of 66⅔% of full pay to a maximum weekly benefit of $1 (effective January 1, 1981 the maximum increased to $189). This benefit is payable fo maximum of 15 weeks.

c) If the employee has at least six months active employment, the employee is entitled to recei a benefit of 75% of full pay. This benefit is payable for a maximum of six months.

An auxiliary employee who has been employed for 13 weeks continuously at a minimum of hours a week is entitled to receive a benefit of 66⅔% of full pay to a maximum weekly benefit of $1 (effective January 1, 1981 the maximum increased to $189). This benefit is payable for a maximum 15 weeks.

PUBLIC SERVICE BENEFIT PLAN ACT

SHORT TERM ILLNESS AND INJURY PLAN

SCHEDULE NO. 1

STATISTICAL SUMMARY—BY MINISTRY

For the Period April 1, 1980 to March 31, 1981

Ministry	Number of Regular Employees	Number of Absences	Days Lost	Absences /Employee	Days Lost /Employee
Agriculture and Food	533	787	1,995.4	1.47	3.74
Attorney General	4,546	9,554	26,486.6	2.10	5.82
Consumer and Corporate Affairs	2,095	3,532	9,758.5	1.69	4.66
Education	495	907	2,180.7	1.83	4.40
Energy, Mines and Petroleum Resources	313	442	1,149.5	1.41	3.67
Environment	1,285	2,010	4,505.0	1.56	3.50
Finance	1,132	2,510	5,874.0	2.21	5.18
Forests	2,670	3,460	10,194.0	1.29	3.81
Health	6,713	13,660	44,160.1	2.03	6.58
Human Resources	4,926	10,333	31,516.7	2.09	6.39
Industry and Small Business Development	131	219	604.5	1.67	4.61
Intergovernmental Relations	32	17	31.5	.53	.98
Labour	600	900	2,803.0	1.50	4.67
Lands, Parks and Housing	949	1,635	3,528.0	1.72	3.71
Municipal Affairs	117	175	439.0	1.49	3.75
Provincial Secretary and Government Services	984	2,212	5,510.2	2.24	5.59
Tourism	83	132	356.0	1.59	4.28
Transportation and Highways	6,192	12,003	35,209.1	1.93	5.69
Universities, Science and Communications	97	205	491.5	2.11	5.06
Miscellaneous	556	929	2,302.9	1.67	4.14
TOTAL	34,449	65,622	189,096.2	1.90	5.49

PUBLIC SERVICE BENEFIT PLAN ACT

SHORT TERM ILLNESS AND INJURY PLAN

SCHEDULE NO. 2

FINANCIAL SUMMARY—BY MINISTRY

For the Period April 1, 1980 to March 31, 1981

Ministry	Number of Regular Employees	Level of Benefits			Total	Cost Per Employee
		100%	75%	66⅔%		
		$	$	$	$	$
Agriculture and Food	533	83,963	57,390	—	141,353	265
Attorney General	4,546	917,229	871,799	441	1,789,469	394
Consumer and Corporate Affairs	2,095	333,681	288,398	—	622,079	297
Education	495	90,147	66,298	—	156,445	316
Energy, Mines and Petroleum Resources	313	52,318	30,102	—	82,420	263
Environment	1,285	213,896	120,591	—	334,487	260
Finance	1,132	230,012	141,579	—	371,591	328
Forests	2,670	391,470	326,785	—	718,255	269
Health	6,713	1,270,926	1,428,133	356	2,699,415	402
Human Resources	4,926	954,115	1,029,710	—	1,983,825	403
Industry and Small Business Development	131	26,111	27,671	—	53,782	411
Intergovernmental Relations	32	2,379	48	—	2,427	76
Labour	600	94,479	112,647	—	207,126	345
Lands, Parks and Housing	949	151,266	94,027	—	245,293	258
Municipal Affairs	117	17,376	17,013	—	34,389	294
Provincial Secretary and Government Services	984	215,041	152,671	32	367,744	374
Tourism	83	11,468	13,598	—	25,066	302
Transportation and Highways	6,192	1,214,126	1,081,054	—	2,295,180	371
Universities, Science and Communications	97	21,220	10,454	—	31,674	327
Miscellaneous	556	74,650	60,628	32	135,310	243
TOTAL	34,449	6,365,873	5,930,596	861	12,297,330	357

PART III

LONG TERM DISABILITY PLAN

For the Period
April 1, 1980 to March 31, 1981

PUBLIC SERVICE BENEFIT PLAN ACT

LONG TERM DISABILITY PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1980 to March 31, 1981

Financing: The benefits are self-insured by the Province of British Columbia. A rese fund is being accumulated to ensure that the long term liabilities accruing ur the Plan are appropriately funded.

Benefits: A monthly benefit is paid to an employee who has been totally disabled f a continuous six-month period and who has exhausted any accrued sick b credit.

The monthly Long Term Disability benefit:

a) while the employee has a sick bank balance to be used on a day for day ba is the employee's full monthly earnings as at the date of disability. The ben t continues until the sick bank is exhausted.

b) when an employee has no sick bank or after the sick bank is exhausted, a monthly benefit equal to the sum of:

(i) 66⅔% of the first $1,500 of basic monthly earnings, and
(ii) 50% of the basic monthly earnings in excess of $1,500.

Claims Administrator: Great-West Life Assurance Company

PUBLIC SERVICE BENEFIT PLAN ACT
LONG TERM DISABILITY PLAN
SCHEDULE NO. 1
STATEMENT OF FINANCIAL POSITION
As at March 31, 1981

ASSETS	$
eposits in Treasury	19,690,305

LIABILITIES	
isabled Life Reserve	18,242,336
nreported Claims Reserve	6,034,174
und Deficit	(4,586,205)
	19,690,305

PUBLIC SERVICE BENEFIT PLAN ACT

LONG TERM DISABILITY PLAN

SCHEDULE NO. 2

EXPERIENCE STATEMENT—DISTRIBUTION BY EMPLOYER

For the Period April 1, 1980 to March 31, 1981

	Crown	B.C. Buildings Corporation	B.C. Ferry Corporation	B.C. Systems Corporation	Emergency Health Services Commission	Independent Councils	Urban Transit Authority	Total
	$	$	$	$	$	$	$	$
Gross Premium	8,627,995	500,192	722,890	264,882	37,517	14,692	23,834	10,192,002
Interest Credit	1,065,681	67,603	64,509	37,041	5,375	881	1,815	1,242,905
Claims Paid or Insured								
Disability Benefit Payments	3,470,799	180,793	340,829	11,477				4,003,898
Other Employee Benefits	152,111	8,385	15,209	407				176,112
Change in Disabled Life Reserve	5,990,407	409,154	429,867	106,931				6,936,359
Change in Unreported Claims Reserve	1,240,152	197,138	(106,211)	67,280				1,398,359
Claims Administration Charges	159,265	8,303	15,061	620				183,249
Net Increase in 1980/81	(1,319,058)	(235,978)	92,644	115,208	42,892	15,573	25,649	(1,263,070)
Fund Balance at March 31, 1980	(3,734,183)	361,086	(510,751)	464,769	67,417	8,237	20,290	(3,323,135)
Fund Balance at March 31, 1981	(5,053,241)	125,108	(418,107)	579,977	110,309	23,810	45,939	(4,586,205)

PUBLIC SERVICE BENEFIT PLAN ACT

LONG TERM DISABILITY PLAN

SCHEDULE No. 3

STATISTICAL SUMMARY—TOTAL BY MONTH

For the Period April 1, 1980 to March 31, 1981

Month	Number of New Claims Submitted	Number of Re-opened Claims	Number of Terminated Claims	Number of New Claims Declined	Number of Open Claims at Month End	Number of Claims on Which First Payment Made in Month	Number of Claims Starting New 12 Month Period
April, 1980	31	3	16	4	383	27	14
May	49	7	11	7	421	41	6
June	35	6	26	5	431	23	20
July	20	1	1	1	450	27	32
August	52	3	8	3	494	23	19
September	25	7	38	3	485	26	27
October	49	4	11	3	524	26	22
November	26	1	19	6	526	22	22
December	43	1	12	1	557	24	20
January, 1981	44	9	15	5	590	40	23
February	32	3	10	4	611	26	26
March	31	3	32	2	611	39	28
	437	48	199	44	611	344	259

PART IV

EXTENDED HEALTH CARE PLAN

For the Period
April 1, 1980 to March 31, 1981

PUBLIC SERVICE BENEFIT PLAN ACT

EXTENDED HEALTH CARE PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1980 to March 31, 1981

inancing: The premium paid for the benefit during the period April 1, 1980 to December 31, 1980 was $1.94 per employee per month.

At January 1, 1981, the financing of the Extended Health Care Plan changed from an "insured" basis to a "cost plus" basis.

enefits: The Plan pays 80% of eligible expenses subject to an annual deductible of $25.00 as follows:

Charges for prescription drugs (integrated with Pharmacare).

Cost of emergency ambulance service.

Fees of a registered nurse where special duty acute care was required.

Fees of a Physiotherapist.

Fees of a Podiatrist.

Fees of a Chiropractor.

Fees of a Naturopathic Physician.

Reasonable charges for physicians in emergency cases while travelling outside British Columbia.

Hospital charges made for co-insurance in British Columbia.

"Out-of-province" charges in the event of emergency while travelling or on vacation.

"Eyeglass Option" including lenses or frames ($50 maximum).

:laims ıdministrator: Great-West Life Assurance Company.

EXTENDED HEALTH CARE PLAN

SCHEDULE No. 1

FINANCIAL SUMMARY

For the Period
April 1, 1980 to March 31, 1981

	$	$
Gross Premium		1,263,663.0
Interest Credit		
Cash Flow	(34,540.30)	
Other Funds	30,096.13	
Cash Flow Adjustment (1979/80)	762.70	
	(3,681.47)	(3,681.4
Claims Paid or Incurred		
Claims Paid	1,075,230.83	
Change in Unreported Claims Reserve*	(304,415.24)	
	770,815.59	770,815.5
Insurance Company Retention (2.561% of billed premium plus 2.22% of incurred plus premium tax)	93,454.87	
1979/80 Adjustment	(4,478.61)	
	88,976.26	88,976.2
Surplus 1980/81		400,189.7
Fund Balance March 31, 1980		(211,632.2
Fund Balance March 31, 1981		188,557.2

* At January 1, 1981 the financing of the Extended Health Care Plan changed from an "insured" basis to a "cost plus" i
As a result, the unreported Claims Reserve was no longer required.

EXTENDED HEALTH CARE PLAN

SCHEDULE No. 2

FINANCIAL SUMMARY BY EMPLOYER GROUP

For the Period April 1, 1980 to March 31, 1981

Group No.	Name	A Premium Paid	B Total Paid Claims	Administration Changes
		$	$	$
0001	Public Service Regular Employees	872,649	746,280	64,237
0002	British Columbia Ferry Corporation	73,986	64,430	5,695
0003	Liquor Distribution Branch	59,802	56,180	4,890
0004	Queen's Printer	3,466	2,674	241
0005	Labour Relations Branch	1,203	984	84
0006	Registered Nurses and Psychiatric Nurses	60,455	38,397	3,349
0007	Professional Staff (Office)—Nurses	156	123	12
0008	Members of the Legislative Assembly	1,979	1,769	156
0009	First Citizens Fund and Native Indian Fund	35	12	1
0010	Physical Fitness and Amateur Sports Fund	—	—	(3)
0011	British Columbia Buildings Corporation	41,699	42,497	3,667
0012	British Columbia Systems Corporation	11,671	7,386	634
0013	British Columbia Railway, Royal Commission	—	20	1
0014	Emergency Health Services Commission	2,726	2,027	175
0015	Public Service Auxiliary Employees	50,371	22,791	2,167
0016	Liquor Distribution Branch—Auxiliary Employees	6,644	1,806	194
0017	Pacific Vocational Institute	845	317	48
0018	Auxiliary Employees (excluding Public Service and Liquor Distribution Branch)	764	38	23
0019	LTD—B.C.G.E.U. and Management	25,965	41,919	3,764
0020	LTD—Professional Employees	4	—	—
0022	Urban Transit Authority of British Columbia	1,086	582	53
0023	British Columbia Steamship Company (1975) Ltd	1,252	707	73
0024	LTD—Liquor Distribution Branch	3,153	5,698	508
0025	LTD—Nurses	223	186	21
0026	LTD—British Columbia Buildings Corporation	1,501	1,621	160
0027	LTD—British Columbia Systems Corporation	2	—	—
0028	LTD—British Columbia Ferry Corporation	1,518	1,458	140
0029	LTD—Emergency Health Services Commission	—	—	—
0030	LTD—Queen's Printer	35	321	24
0031	LTD—Urban Transity Authority	—	—	—
0032	Independent Councils	651	277	29
0033	LTD—Independent Councils	—	—	—
0034	Boards of Review	813	702	62
7702	Licensed Professional Employees	39,009	34,029	3,050
	TOTALS	1,263,663	1,075,231	93,455

EXTENDED HEALTH CARE PLAN

SCHEDULE No. 3

SUMMARY OF EMPLOYEES COVERED BY GROUP

For the Period March 31, 1981

Group No.	Group Name	Status 1	Status 2	Status 3	T
0001	Public Service Regular Employees	6,229	7,207	13,261	26
0002	British Columbia Ferry Corporation	442	542	1,170	2
0003	Liquor Distribution Branch	311	492	829	1
0004	Queen's Printer	24	23	57	
0005	Labour Relations Branch	19	16	10	
0006	Registered Nurses and Psychiatric Nurses	545	412	1,066	2
0007	Professional Staff (Office)—Nurses	2	1	3	
0008	Members of the Legislative Assembly	3	13	39	
0009	First Citizens Fund/Native Indian Fund	4	1	1	
0010	Physical Fitness and Amateur Sports Fund	—	—	—	
0011	British Columbia Buildings Corporation	159	335	635	1
0012	British Columbia Systems Corporation	120	101	219	
0013	British Columbia Railway, Royal Commission	—	—	—	
0014	Emergency Health Services Commission	28	20	51	
0015	Public Service Auxiliary Employees	869	466	681	2
0016	Liquor Distribution Branch Auxiliary Employees	135	67	59	
0017	Pacific Vocational Institute	17	8	7	
0018	Auxiliary Employees (excluding Public Service and Liquor Distribution Branch)	1	2	4	
0019	LTD—B.C.B.E.U. and Management	84	148	137	
0020	LTD—Professional Employees	—	—	—	
0021	Crystal Garden	4	6	2	
0022	Urban Transit Authority of British Columbia	12	14	17	
0023	British Columbia Steamship Company (1975) Ltd.	33	19	23	
0024	LTD—Liquor Distribution Branch	7	13	14	
0025	LTD—Nurses	4	4	3	
0026	LTD—British Columbia Buildings Corporation	4	8	10	
0027	LTD—British Columbia Systems Corporation	1	1	2	
0028	LTD—British Columbia Ferry Corporation	9	20	13	
0029	LTD—Emergency Health Services	—	—	—	
0030	LTD—Queen's Printer	—	2	—	
0031	LTD—Urban Transit Authority	—	—	—	
0032	Independent Councils	6	10	10	
0033	LTD—Independent Councils	—	—	—	
0034	Boards of Review	8	10	9	
7702	Licensed Professional Employees	112	210	565	
	TOTALS	9,192	10,171	18,897	38

Status 1—Single Member
Status 2—Member and One Dependent
Status 3—Member and Two or More Dependents

PART V

DENTAL PLAN

For the Period
April 1, 1980 to March 31, 1981

PUBLIC SERVICE BENEFIT PLAN ACT

SUMMARY OF PREMIUMS AND BENEFITS
DENTAL PLAN

For the Period
April 1, 1980 to March 31, 1981

Financing: The benefits are provided on a "cost-plus" basis.

Administration Charges:

Prior to December 31, 1980
3% of claims paid plus flat fee of $1,445 per month, plus premium tax

Subsequent to January 1, 1981
4.5% of claims paid, plus flat fee of $1,800 per month, plus premium t

Benefits: The Plan pays a percentage of eligible expenses incurred by participati eligible employees for services provided under parts A, B and C as follows

PART A
Diagnostic services.
Preventive services.
Endodontics.
Periodontic services.
Oral surgery.
Restorative services.
Prosthetic repair services and relines.

PART B
Crowns, bridges and dentures.

PART C
Orthodontics.

The percentage of the eligible expense covered was:

	PART	
Management, British Columbia Government Employees' Union, Miscellaneous and Other Groups	A	10
	B	5
	C	5
Registered Nurses and Registered Psychiatric Nurses and Professional Office Staff Nurses	A	10
	B	5
	C	5
Licensed Professional Employees		
For the period January 1, 1979 to November 30, 1979:		
	A	7
	B	5
	C	5
For the period December 1, 1979 to March 31, 1980:		
	A	10
	B	5
	C	5

Claims Administrator: Great-West Life Assurance Company.

DENTAL PLAN

SCHEDULE NO. 1

FINANCIAL SUMMARY

For the Period April 1, 1980 to March 3, 1981

	$	$
oss Premium		11,768,611.22
terest Credit		
Cash Flow	(110,030.08)	
Other Funds	(33,605.15)	
Cash Flow Adjustment (1979/80)	30,179.06	
	(113,456.17)	(113,456.17)
aim Paid		11,144,423.22
surance Company Retention		
Administration Charges	624,188.00	
1979/80 Adjustment	(648.60)	
	623,539.40	623,539.40
rplus (Deficit) for 1979/80		(112,807.57)
nd Balance March 31, 1980		55,239.77
nd Balance March 31, 1981		(57,567.80)

PUBLIC SERVICE BENEFIT PLAN ACT

DENTAL PLAN

SCHEDULE No. 2

FINANCIAL SUMMARY BY EMPLOYER GROUP

For the Period April 1, 1980 to March 31, 1981

Group No.	Group Name	Dental Claims Paid			Total Claims Paid	Retention Charge	Total
		Part A	Part B	Part C			
		$	$	$	$	$	$
0001	Public Service Regular Employees	6,248,800	1,209,560	355,585	7,813,945	443,224	8,257,169
0002	British Columbia Ferry Corporation	511,654	83,993	25,584	621,231	33,526	654,757
0003	Liquor Distribution Branch	338,758	66,741	15,343	420,842	22,811	443,653
0004	Queen's Printer	22,352	3,948	826	27,126	1,471	28,597
0005	Labour Relations Branch	6,736	3,446	378	10,560	573	11,133
0006	Registered Nurses and Psychiatric Nurses	472,967	96,978	31,557	601,502	32,681	634,183
0007	Professional Staff (Office)—Nurses	783	258	—	1,041	56	1,097
0008	Members of the Legislative Assembly	13,855	15,727	1,583	31,165	1,702	32,867
0009	First Citizens Fund/Native Indian Fund	384	—	—	384	23	407
0010	Physical Fitness and Amateur Sports Fund	24	—	—	24	1	25
0011	British Columbia Buildings Corporation	261,352	48,964	13,786	324,102	17,575	341,677
0012	British Columbia Systems Corporation	113,073	12,873	4,757	130,703	7,097	137,800
0013	British Columbia Railway	—	—	—	—	—	—
0014	Emergency Health Services Commission	29,339	5,865	60	35,264	1,882	37,146
0015	Public Service Auxiliary Employees	497,772	70,793	9,087	577,652	31,656	609,308
0016	Liquor Distribution Branch—Auxiliary Employees	48,035	15,054	1,608	64,697	3,537	68,234
0017	Pacific Vocational Institute	3,183	1,889	353	5,425	305	5,730
0018	Auxiliary Employees (Excluding Public Service and Liquor Distribution Branch)	2,016	1,725	—	3,741	201	3,942
0019	LTD—B.C.G.E.U. and Management	38,742	12,403	350	51,495	2,850	54,345
0020	LTD—Professional Employees	86	—	—	86	4	90
0022	Urban Transit Authority of British Columbia	10,084	1,097	952	12,133	666	12,799
0023	British Columbia Steamship Company (1975) Ltd.	14,686	2,444	113	17,243	950	18,193
0024	LTD—Liquor Distribution Branch	4,070	149	152	4,371	242	4,613
0025	LTD—Nurses	218	145	—	363	22	385
0026	LTD—British Columbia Buildings Corporation	3,135	82	—	3,217	175	3,392
0027	LTD—British Columbia Systems Corporation	—	332	—	332	22	354
0028	LTD—British Columbia Ferry Corporation	5,928	350	38	6,316	344	6,660
0029	LTD—Emergency Health Services Commission	—	—	—	—	—	—
0030	LTD—Queen's Printer	339	—	—	339	17	356
0031	LTD—Urban Transit Authority	—	—	—	—	—	—
0032	Independent Councils	7,828	149	—	7,977	443	8,420
0033	LTD—Independent Councils	—	—	—	—	—	—
0034	Boards of Review	15,661	—	—	15,661	824	16,485
0035	Hospital Boards	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DENTAL PLAN

SCHEDULE NO. 3

SUMMARY OF EMPLOYEES COVERED BY GROUP

For the Period March 31, 1981

up No.	Group Name	Status 1	Status 2	Status 3	Total
001	Public Service Regular Employees	6,229	7,207	13,261	26,697
002	British Columbia Ferry Corporation	442	542	1,170	2,154
003	Liquor Distribution Branch	311	492	829	1,632
004	Queen's Printer	24	23	57	104
005	Labour Relations Branch	19	16	10	45
006	Registered Nurses and Psychiatric Nurses	545	412	1,066	2,023
007	Professional Staff (Office)—Nurses	2	1	3	6
008	Members of the Legislative Assembly	3	13	39	55
009	First Citizens Fund/Native Indian Fund	4	1	1	6
010	Physical Fitness and Amateur Sports Fund	—	—	—	—
011	British Columbia Buildings Corporation	159	335	635	1,129
012	British Columbia Systems Corporation	120	101	219	440
013	British Columbia Railway, Royal Commission	—	—	—	—
014	Emergency Health Services Commission	28	20	51	99
015	Public Service Auxiliary Employees	869	466	681	2,016
016	Liquor Distribution Branch Auxiliary Employees	135	67	59	261
017	Pacific Vocational Institute	17	8	7	32
018	Auxiliary Employees (excluding Public Service and Liquor Distribution Branch)	1	2	4	7
019	LTD—B.C.G.E.U. and Management	84	148	137	369
020	LTD—Professional Employees	—	—	—	—
021	Crystal Garden	4	6	2	12
022	Urban Transit Authority of British Columbia	12	14	17	43
023	British Columbia Steamship Company (1975) Ltd	33	19	23	75
024	LTD—Liquor Distribution Branch	7	13	14	34
025	LTD—Nurses	4	4	3	11
026	LTD—British Columbia Buildings Corporation	4	8	10	22
027	LTD—British Columbia Systems Corporation	1	1	2	4
028	*LTD—British Columbia Ferry Corporation*	*9*	*20*	*13*	42
029	LTD—Emergency Health Services	—	—	—	—
030	LTD—Queen's Printer	—	2	—	2
031	LTD—Urban Transit Authority	—	—	—	—
032	Independent Councils	6	10	10	26
033	LTD—Independent Councils	—	—	—	—
034	Boards of Review	8	10	9	27
702	Licensed Professional Employees	112	210	565	887
	TOTALS	9,192	10,171	18,897	38,260

Status 1—Single Member
Status 2—Member and One Dependent
Status 3—Member and Two or More Dependents

PART VI

PRE-RETIREMENT LEAVE, RETIREMENT ALLOWANCE* DEATH GRATUITY*

For the Period
April 1, 1980 to March 31, 1981

* Administered on behalf of the Public Service Commission

PRE-RETIREMENT LEAVE
RETIREMENT ALLOWANCE AND DEATH GRATUITY

SUMMARY OF BENEFITS

For the Period
April 1, 1980 to March 31, 1981

Pre-retirement Leave: A benefit, equivalent to 50% of the employee's accumulated sick bank credits, which may be taken, at the employee's option, as a Cash Payment or as Time-Off at mandatory retirement age or at time of retirement if the employee is eligible for an immediate superannuation allowance under the Public Service Superannuation Fund.

Retirement Allowance:* A benefit paid to the employee, upon retirement, who has completed 20 years of continuous service and who is eligible for an immediate superannuation allowance under the *Pension (Public Service) Act*.

Death Gratuity:* A benefit paid to the spouse, dependent, estate or group life insurance beneficiary of an employee who dies in service.

* Administered on behalf of the Public Service Commission.

RETIREMENT ALLOWANCE AND DEATH GRATUITY

SCHEDULE NO. 1

STATISTICAL SUMMARY OF EMPLOYEES RECEIVING BENEFITS—BY MINISTRY

For the Period
April 1, 1980 to March 31, 1981

Ministry	Retiring Allowance		Death Gratuities	
	No.	$	No.	
Agriculture and Food	4	14,420	—	-
Attorney General	34	155,852	9	10314
Consumer and Corporate Affairs	6	25,168	—	-
Education	8	48,090	1	832
Energy, Mines and Petroleum Resources	3	20,326	2	2109
Environment	12	71,972	2	2322
Finance	15	72,727	1	1512
Forests	33	190,942	9	5518
Health	62	246,882	21	18402
Human Resources	18	63,136	8	6358
Industry and Small Business Development	—	—	—	-
Intergovernmental Relations	—	—	—	-
Labour	6	27,894	4	3509
Lands, Parks and Housing	5	23,430	2	1657
Municipal Affairs	—	—	—	-
Provincial Secretary and Government Services	8	42,694	2	2646
Tourism	—	—	—	-
Transportation and Highways	58	219,151	24	20443
Universities, Science and Technology	—	—	—	-
Miscellaneous	—	—	—	-
TOTAL	272	1,222,684	85	75802

PRE-RETIREMENT LEAVE
(50% SICK BANK ACCUMULATION)

SCHEDULE NO. 2

STATISTICAL SUMMARY OF EMPLOYEES RECEIVING BENEFITS—BY MINISTRY

For the Period
April 1, 1980 to March 31, 1981

Ministry	Cash Payment		Time-off	
	No.	$	No.	$
culture and Food	2	11,808	9	67,252
rney General	35	241,996	30	180,705
sumer and Corporate Affairs	8	37,162	3	22,740
cation	19	104,752	13	69,037
gy, Mines and Petroleum Resources	3	35,460	4	28,487
ronment	9	54,751	13	56,647
nce	12	117,886	11	71,823
sts	24	225,842	43	307,485
lth	47	265,593	75	424,493
nan Resources	38	194,476	17	66,224
stry and Small Business Development	—	—	—	—
governmental Relations	—	—	—	—
our	4	33,682	10	88,349
ds, Parks and Housing	2	2,990	12	80,654
icipal Affairs	1	3,985	—	—
incial Secretary and Government Services	10	53,519	10	74,018
ism	—	—	1	516
sportation and Highways	28	175,623	81	438,599
versities, Science and Technology	2	14,427	1	3,514
cellaneous	—	—	—	—
TOTAL	244	1,573,952	333	1,980,543

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Victoria, 1982