Province of British Columbia

ESTIMATES

Fiscal Year Ending March 31

1983

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Consolidated Revenue Fund—Summary of Changes in Net Equity

(Operating Transactions)

1981/82 Estimated		1982/83 Estimates
$	**General Fund**	$
6,636,400,000	Revenue	7,232,000,000
6,610,300,000	Expenditure	7,232,000,000
26,100,000	Increase (Decrease) in Net Equity	0
	Special Purpose Funds and Accounts (*See* Schedule A)	
311,700,000	Revenue	372,000,000
488,500,000	Expenditure	730,000,000
(176,800,000)	Increase (Decrease) in Net Equity	(358,000,000)
(150,700,000)	Total Increase (Decrease) in Consolidated Revenue Fund Net Equity	(358,000,000)
	Estimated Consolidated Revenue Fund Net Equity, March 31, 1982	1,425,000,000
	Estimated Consolidated Revenue Fund Net Equity, March 31, 1983	1,067,000,000

NOTE

Included in the revenue and expenditure of two Special Purpose Funds (Revenue Sharing and Farm Income Assurance) are amounts also shown as General Fund expenditures. The amount of these transfers between the General Fund and Special Purpose Funds are: 1981/82—$227,100,000; 1982/83—$273,300,000. Total revenues and expenditures of the Consolidated Revenue Fund for 1981/82 and 1982/83 are therefore:

	1981/82	1982/83
Revenues	6,721,000,000	7,330,700,000
Expenditures	6,871,700,000	7,688,700,000

General Fund—Summary of Operating Transactions

1981/82 Estimated $		
	Revenue Summary	
3,974,000,000	Taxation Revenue	4,423,000,0
677,000,000	Natural Resource Revenue	756,000,0
411,400,000	Other Revenue	489,700,0
364,000,000	Contributions from Government Enterprises	371,700,0
1,210,000,000	*Contributions from Other Governments*	1,191,600,0
6,636,400,000	Total Revenue	7,232,000,0
	Expenditure Summary	
7,143,254	Legislation	8,343,5
3,119,500	Auditor General	3,590,7
1,460,125	Ombudsman	1,760,3
633,544	*Premier's Office*	709,1
73,157,828	Agriculture and Food	76,407,1
266,197,781	Attorney General	314,892,0
18,041,222	Consumer and Corporate Affairs	19,798,7
1,199,040,780	Education	1,275,901,9
30,889,790	Energy, Mines and Petroleum Resources	30,141,
81,056,074	Environment	85,125,
92,030,486	Finance	179,745,
162,636,162	*Forests*	144,663,
1,975,076,900	Health	2,236,586,
836,071,491	Human Resources	986,259,
147,047,645	Industry and Small Business Development	115,593,
2,617,318	Intergovernmental Relations	2,913,
65,123,685	Labour	34,469,
72,514,169	Lands, Parks and Housing	78,636,
355,692,365	Municipal Affairs	346,221,
229,186,145	Provincial Secretary and Government Services	245,051,
14,784,256	Tourism	13,680,
618,601,215	Transportation and Highways	634,171,
358,178,265	Universities, Science and Communications	397,338,
6,610,300,000	Total Expenditure	7,232,000,
26,100,000	Increase (Decrease) in Net Equity	

ESTIMATED GENERAL FUND REVENUE

For the Fiscal Year Ending March 31, 1983
With Comparative Estimated Revenue for the 1981/82 Fiscal Year[1]

Fiscal Year Ending March 31, 1982	SOURCE		Estimated Revenue for Fiscal Year Ending March 31, 1983
$	**Taxation Revenue:**		$
1,578,000,000	Personal income		1,925,000,000
532,000,000	Corporation income		501,000,000
1,222,000,000	Social service		1,240,000,000
337,000,000	Gasoline		422,000,000
45,000,000	Motive-fuel use		51,000,000
100,500,000	Cigarette and tobacco		114,000,000
80,000,000	Corporation capital		72,000,000
30,000,000	Property		38,000,000
21,000,000	Insurance premium		23,000,000
22,200,000	Hotel room		29,000,000
6,300,000	Horse racing		8,000,000
3,974,000,000	**Total taxation revenue**		**4,423,000,000**
	Natural Resource Revenue:[2]		
	Petroleum and natural gas:		
122,000,000	British Columbia Petroleum Corporation	209,000,000	
100,000,000	Permits and fees	85,000,000	
65,300,000	Petroleum and natural gas royalties	81,000,000	
287,300,000			375,000,000
	Minerals:		
12,000,000	Mining tax	15,000,000	
68,000,000	Mineral resource tax	12,500,000	
11,500,000	Mineral land tax	13,000,000	
5,200,000	Coal, minerals, and metals royalties	7,000,000	
7,000,000	Miscellaneous mining receipts	15,000,000	
103,700,000			62,500,000
	Forests:		
17,000,000	Logging tax	5,000,000	
190,000,000	Timber sales	110,000,000[3]	
11,000,000	Timber royalties	11,000,000	
3,000,000	Miscellaneous forests receipts	2,000,000	
221,000,000			128,000,000
11,000,000	Land leases, rentals and fees		14,000,000
	Water resources:		
47,000,000	Water rentals and recording fees		165,000,000
7,000,000	*Wildlife Act*—fees and licences		11,500,000
677,000,000	**Total natural resource revenue**		**756,000,000**

[1] Estimates for 1981/82 were on the cash basis of accounting. Estimates for 1982/83 are on the accrual basis.

[2] It is intended that natural resource revenue will be paid into the Resource Revenue Stabilization Fund, following enactment of the necessary legislation to establish the Fund. Payments will be made from the Resource Revenue Stabilization Fund to the General Fund.

[3] Net of stumpage offsets of $92.8 million.

Fiscal Year Ending March 31, 1982	SOURCE		Estimated Revenue for Fiscal Year Ending March 31, 1983
$	**Other Revenue:**		$
	Sales and service fees:		
5,100,000	Land sales	5,400,000	
600,000	Sales of maps and airphotos	1,000,000	
5,200,000	Motor vehicle lien and search fees	7,000,000	
10,061,000	Medicare services recoveries	13,500,000	
3,300,000	Ferry revenue	3,750,000	
4,100,000	Ambulance service	5,650,000	
10,400,000	Forest scaling fees	10,400,000	
38,200,000	Land registry fees	40,000,000	
1,550,000	Sheriff's fees	1,750,000	
1,500,000	Property tax collection fees	1,800,000	
2,100,000	Hearing aid equipment	1,500,000	
1,200,000	Publications Service Branch	1,200,000	
2,019,000	Receipts from *Beautiful British Columbia* magazine	—	
1,000,000	Vital Statistics Fees	1,000,000	
4,070,000	Miscellaneous sales and services	6,050,000	
90,400,000			100,000,000
	Licences and Permits:		
102,000,000	Motor vehicle licences and permits	119,000,000	
740,000	Agricultural licences	1,100,000	
9,000,000	Companies Branch	12,000,000	
2,140,000	Insurance, Brokers and Real Estate	2,770,000	
4,720,000	Safety inspection fees	5,365,000	
2,150,000	*Fire Services Act*—fees, etc.	2,500,000	
2,700,000	Law stamps	3,000,000	
11,100,000	Liquor Licensing Branch—permits and fees	14,200,000	
1,247,000	Mobile home registry	1,200,000	
1,240,000	Trade and Dealer licences	1,835,000	
—	Public health inspection fees	3,000,000	
2,328,000	Camp-site permits and park use	2,600,000	
2,635,000	Miscellaneous licences and permits	5,430,000	
142,000,000			174,000,000
18,000,000	Fines and penalties		20,000,000
97,000,000	Interest from investments		75,000,000
	Miscellaneous:		
	Institutional maintenance receipts:		
13,000,000	Maintenance of children	10,900,000	
3,923,000	Other maintenance receipts	5,450,000	
16,923,000		16,350,000	
5,500,000	Insurance claim receipts	6,500,000	
16,577,000	Other miscellaneous revenue	22,850,000	
39,000,000			45,700,000
25,000,000	Nonrecurring recoveries		75,000,000
411,400,000	**Total other revenue**		**489,700,000**
	Contributions From Government Enterprises:		
338,000,000	Liquor Distribution Branch—net profit		365,000,000
26,000,000	British Columbia Buildings Corporation		6,700,000
364,000,000	**Total contributions from government enterprises**		**371,700,000**

Fiscal Year Ending March 31, 1982	SOURCE		Estimated Revenue for Fiscal Year Ending March 31, 1983
$	**Contributions From Other Governments:**		$
	Canada:		
726,000,000	Established Programs Financing		656,000,000
346,000,000	Canada Assistance Plan		397,600,000
	Other shared-cost programs:		
44,500,000	Adult occupational training	47,000,000	
30,085,000	Economic development	22,400,000	
13,400,000	Transportation and highways	16,000,000	
14,715,000	Other federal payments	29,100,000	
102,700,000			114,500,000
2,000,000	Percentage of power corporation tax		3,000,000
2,100,000	Statutory subsidies		2,500,000
1,178,800,000	Subtotal, Canada		1,173,600,000
31,000,000	Municipal share of joint-service programs		17,800,000
200,000	Other provinces		200,000
1,210,000,000	**Total contributions from other governments**		**1,191,600,000**
6,636,400,000	**ESTIMATED GENERAL FUND REVENUE**		**7,232,000,000**

ESTIMATES OF GENERAL FUND EXPENDITURE

For the Fiscal Year Ending March 31, 1983

LEGISLATION

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
50	7,143,254	1	Legislation	8,343,500	52
50	7,143,254		Total Operating Expenses	8,343,500	52

Vote 1

LEGISLATION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	2,097,190	Members of the Legislative Assembly Compensation	2,543,000	
	1,633,050	Constituency Office Expenses	1,633,000	
	60,000	Members Dining Room	71,000	
1	66,500	Legislative Internship Program	70,000	
	125,000	Legislative Committees	125,000	
	58,000	Inter Parliamentary Relations	63,500	
	52,000	Legislative Procedure Review	97,000	
	370,803	Legislative Documents	777,000	
	10,500	Legislative Attendants and Pages	11,000	
38	950,970	Legislative Caucuses	990,000	38
1	123,840	Clerk of the House	262,000	1
4	372,640	Sergeant-at-Arms	401,000	4
1	438,290	Hansard	443,000	1
5	336,671	Office of the Speaker	412,000	8
	30,000	Sessional Services	30,000	
	417,800	Crown Corporation Reporting Committee	415,000	
50	7,143,254	*Total Vote*	8,343,500	52

VOTE DESCRIPTION

This vote provides for the costs of the Legislative Assembly and its committees, including the support services and for the costs of the Committee on Crown Corporations appointed under the Standing Orders of the House, including the support services, in accordance with the *Crown Corporation Reporting Act.*

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MEMBERS OF THE LEGISLATIVE ASSEMBLY COMPENSATION

	Estimated 1981/82 $	Estimates 1982/83 $
Supplies and Services	2,097,190	2,543,000

CONSTITUENCY OFFICE EXPENSES

Supplies and Services	1,633,050	1,633,000

MEMBERS DINING ROOM

Capital	5,000	5,000
Grants	55,000	66,000
TOTAL	60,000	71,000

LEGISLATIVE INTERNSHIP PROGRAM

Salaries	52,500	50,000
Supplies and Services	13,000	19,000
Other Expenditures	1,000	1,000
TOTAL	66,500	70,000

LEGISLATIVE COMMITTEES

Salaries	15,000	15,000
Supplies and Services	110,000	110,000
TOTAL	125,000	125,000

INTER-PARLIAMENTARY RELATIONS

Salaries	3,000	3,000
Supplies and Services	35,500	45,500
Grants	14,500	10,000
Other Expenditures	5,000	5,000
TOTAL	58,000	63,500

LEGISLATIVE PROCEDURE REVIEW

Salaries	6,000	27,000
Supplies and Services	46,000	70,000
TOTAL	52,000	97,000

LEGISLATIVE DOCUMENTS

Supplies and Services	370,803	777,000

LEGISLATIVE ATTENDANTS AND PAGES

Supplies and Services	10,500	11,000

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

LEGISLATIVE CAUCUSES

Salaries	882,970	990,000
Supplies and Services	68,000	—
TOTAL	950,970	990,000

CLERK OF THE HOUSE

Salaries	29,840	36,000
Supplies and Services	94,000	218,000
Grants	—	8,000
TOTAL	123,840	262,000

SERGEANT-AT-ARMS

Salaries	344,640	372,000
Supplies and Services	28,000	29,000
TOTAL	372,640	401,000

HANSARD

Salaries	347,790	332,000
Supplies and Services	79,500	100,000
Capital	11,000	11,000
TOTAL	438,290	443,000

OFFICE OF THE SPEAKER

Salaries	181,311	214,000
Supplies and Services	155,360	198,000
TOTAL	336,671	412,000

SESSIONAL SERVICES

Supplies and Services	30,000	30,000

CROWN CORPORATION REPORTING COMMITTEE

Salaries	280,800	260,000
Supplies and Services	137,000	155,000
TOTAL	417,800	415,000

AUDITOR GENERAL

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
91	3,268,500	2	Auditor General	3,590,772	91
	149,000		*Less efficiencies achieved to control government growth*	—	
91	3,119,500		Total Operating Expenses	3,590,772	91

Vote 2

AUDITOR GENERAL

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
91	3,268,500	Total Vote	3,590,772	91

VOTE DESCRIPTION

This vote provides for the costs of the Office of the Auditor General in meeting the requirements of the *Auditor General Act*.

GROUP ACCOUNT CLASSIFICATION

AUDITOR GENERAL

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	2,296,000	2,455,772
Supplies and Services	944,500	1,096,000
Grants	28,000	31,000
Other Expenditures		8,000
TOTAL	3,268,500	3,590,772

—NOTES—

OMBUDSMAN

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
35	1,460,125	3	Office of the Ombudsman	1,760,340	35
35	1,460,125		Total Operating Expenses	1,760,340	35

Vote 3

OFFICE OF THE OMBUDSMAN

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
35	1,460,125	Total Vote	1,760,340	35

VOTE DESCRIPTION

This vote provides funds to allow the Ombudsman to exercise the powers and perform the duties prescribed by the *Ombudsman Act*.

GROUP ACCOUNT CLASSIFICATION

OFFICE OF THE OMBUDSMAN

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	955,405	1,251,497
Supplies and Services	504,720	508,843
TOTAL	1,460,125	1,760,340

—NOTES—

PREMIER'S OFFICE

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
19	664,544	4	Premier's Office	709,124	17
	31,000		*Less* efficiencies achieved to control government growth	—	
19	633,544		Total Operating Expenses	709,124	17

Vote 4

PREMIER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
19	664,544	*Total Vote*	709,124	17

VOTE DESCRIPTION

This vote provides for the costs of the Premier's Office, including his salary and expenses and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

PREMIER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	479,544	538,124
Supplies and Services	167,000	160,000
Other Expenditures	18,000	11,000
TOTAL	664,544	709,124

—NOTES—

MINISTRY OF AGRICULTURE AND FOOD

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
7	160,971	5	Minister's Office	164,608	7
519	66,500,534	6	Ministry Operations	68,815,106	521
9	267,160	7	Milk Board	293,292	9
24	1,124,163	8	Provincial Agricultural Land Commission	1,134,152	24
	6,130,000	9	I.C.B.C. Senior Citizens' Grant	6,000,000	
	1,025,000		*Less* efficiencies achieved to control government growth	—	
559	73,157,828		Total Operating Expenses	76,407,158	561

Vote 5

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
7	160,971	Total Vote	164,608	7

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Agriculture and Food, including his salary and expenses and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	135,421	136,608
Supplies and Services	25,550	28,000
TOTAL	160,971	164,608

—NOTES—

Vote 6

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 $	Estimates 1982/83 Staff
8	1,091,714		Deputy Minister's Office		1,170,222	8
26	5,998,350		Finance and Administration		7,183,295	29
413	12,555,085		Field Operations (net of recoveries)		13,945,588	413
			Financial Assistance Programs			
		130,768	—Administration	147,403		
		17,639,133	—Interest Reimbursement *Agricultural Land Development Act*	10,707,312		
		11,374,639	—Agricultural and Rural Development Subsidiary Agreement	10,083,650		
		2,573,099	—Crop Insurance	2,675,123		
		13,663,377	—Farm Income Assurance	21,255,112		
		126,076	—Farm Products Finance	96,406		
43	45,507,092				44,965,006	43
29	1,348,293		Marketing and Economics		1,550,995	28
519	66,500,534		Total Vote		68,815,106	521

VOTE DESCRIPTION

This vote provides for the executive direction and general administration of the Ministry. It also provides field operations service to the agricultural community, financial assistance programs to farmers, and marketing and economics programs.

(a) *Deputy Minister's Office*—Provides for the executive direction of the Ministry, as well as policy and planning function and the executive offices. The budget includes grants in support of agricultural research, grants to agricultural organizations, and funding for aid to developing countries.

(b) *Finance and Administration*—Provides for the accounting, personnel, and data processing programs for the Ministry, as well as administrative support and other services to the operational programs of the Ministry. The Ministry's building and occupancy charges are also administered through this sub-vote.

(c) *Field Operations*—Under the direction of an Assistant Deputy Minister, this program provides for

1. Regional Extension Services — Services required for improved production in farm commodities. Transmits research discoveries to the farmer/producer; provides general advisory services; encourages effective use and conservation of farmland resources.
2. Specialist and Regulatory Services — Provides specialist advisory services throughout the Province related to *animal health, meat, brand, dairy farm, and dairy plant inspection, plant disease control and insect control,* soil classifications and topsoil conservation and irrigation, drainage, farm buildings, waste management, farm machinery and farm labour. The 4-H program is operated under this budget. Also operating within this program are the veterinary, dairy, soils and plant laboratories.
3. Production Services — Provides technical leadership in production in the apiary, field crops, horticulture, livestock and poultry sectors of the agriculture and food industry. Provides specialist support to regional and district extension programs and acts as the Ministry's major source of knowledge in the preparation of legislation, statistical data, forecasts, production guides, extension bulletins and newsletters. All land use planning and resource management programs which impact agricultural production are examined. Applied research and developmental projects in the food and agriculture industry are major initiatives. Grants relating to crop and livestock production and weed control, are made to agricultural organizations and municipalities.

(d) *Financial Assistance Programs*—Provides cash flow stability for farmers via the cost-shared Crop Insurance and Farm Income Assurance programs; ensures the availability of credit resources for producers and agriculture enterprisers via the Agricultural Credit and Farm Products Finance program; expands the agricultural capability of the Province via the Federal/Provincial cost-shared Agricultural and Rural Development Subsidiary Agreement.

(e) *Marketing and Economics*—Provides economic service programs in agricultural economics and financial information analysis and training to enhance economic and financial decision-making and the viability of food production units, and to facilitate viable agricultural development in the Province.

Provides marketing services in such areas as identifying new food or agricultural production and marketing opportunities and assisting industry development; improving coordination of production and marketing activities of participants in the British Columbian agri-food system; developing and promoting the expanded use of British Columbia home-grown food and agricultural products; administering marketing and grading legislation and monitoring the operation of marketing boards in the Province.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

DEPUTY MINISTER'S OFFICE

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	223,122	249,280
Supplies and Services	34,750	47,100
Grants	833,842	873,842
TOTAL	1,091,714	1,170,222

FINANCE AND ADMINISTRATION

Salaries	1,022,700	1,070,000
Supplies and Services	4,925,650	5,985,095
Capital	49,800	128,000
Other Expenditures	200	200
TOTAL	5,998,350	7,183,295

FIELD OPERATIONS

Salaries	10,686,265	11,811,437
Supplies and Services	2,707,270	3,132,951
Capital	251,150	200,300
Grants	600,500	759,500
Other Expenditures	59,900	66,400
Recoveries	*1,750,000*	*2,025,000*
TOTAL	12,555,085	13,945,588

FINANCIAL ASSISTANCE PROGRAMS

Salaries	2,135,269	2,012,344
Supplies and Services	4,157,560	3,927,400
Capital	101,350	1,500
Grants	21,625,000	15,851,952
Other Expenditures	17,487,913	23,171,810
TOTAL	45,507,092	44,965,006

MARKETING AND ECONOMICS

Salaries	786,023	929,045
Supplies and Services	559,770	621,950
Capital	2,500	
TOTAL	1,348,293	1,550,995

Vote 7

MILK BOARD

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
9	267,160	Total Vote	293,292	9

VOTE DESCRIPTION

Administers the marketing provisions of the *Milk Industry Act*. Controls and regulates the production, marketing, processing, distribution and pricing of fluid and manufactured milk consistent with market opportunities.

GROUP ACCOUNT CLASSIFICATION

MILK BOARD

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	208,560	239,792
Supplies and Services	58,600	53,500
TOTAL	267,160	293,292

—NOTES—

Vote 8

PROVINCIAL AGRICULTURAL LAND COMMISSION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
24	946,163	Administration	868,552	2
	178,000	Commissioners	265,600	
24	1,124,163	Total Vote	1,134,152	2

VOTE DESCRIPTION

Acting under the *Agricultural Land Commission Act*, the Commission is responsible for encouraging the establishment ar maintenance of agricultural land in the Province. The Commission advises municipalites and regional districts in the designation of tl Agricultural Land Reserve, and decides on applications for the exclusion of land from the Reserve.

—NOTES—

GROUP ACCOUNT CLASSIFICATION

ADMINISTRATION

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	532,363	599,637
Supplies and Services	125,800	130,915
Grants	38,000	38,000
Other Expenditures	250,000	100,000
TOTAL	946,163	868,552

COMMISSIONERS

Supplies and Services	178,000	265,600

Vote 9

I.C.B.C. SENIOR CITIZENS GRANT

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
—	6,130,000	Total Vote	6,000,000	—

VOTE DESCRIPTION

This vote provides for payment to the Insurance Corporation of British Columbia for the purpose of implementing ar administering the provisions of the *Senior Citizen Automobile Insurance Grant Act*.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

I.C.B.C. SENIOR CITIZENS GRANT

	Estimated 1981/82 $	Estimates 1982/83 $
Grants	6,130,000	6,000,000

MINISTRY OF ATTORNEY GENERAL

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
6	150,500	10	Minister's Office	149,981	5
157	57,326,332	11	Administration and Support Services	61,814,944	163
55	1,626,782	12	Superior and County Judiciary	1,897,930	59
138	7,508,827	13	Provincial Judiciary	9,366,316	138
103	48,610,543	14	Police Services	65,895,693	103
1,454	39,569,097	15	Court Services	43,191,802	1,507
2,057	68,804,218	16	Corrections	74,430,116	2,103
88	8,498,148	17	Legal Services to Government	8,668,456	114
271	12,035,098	18	Criminal Justice	13,844,474	294
526	30,068,236	19	Statutory Services, Boards, Commissions	35,632,301	550
	8,000,000		*Less* efficiencies achieved to control government growth		
4,855	266,197,781		Total Operating Expenses	314,892,013	5,036

NOTE

For information purposes, the Ministry of Attorney General has proposed expenditures within the Employment Development Account in the amount of $207,987. Details of the Employment Development Account, which are not to be voted with the Ministry Estimates, are shown in Schedule B.

Vote 10

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
6	150,500	Total Vote	149,981	5

VOTE DESCRIPTION

This vote provides for the Office of the Attorney General, including his salary and expenses and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	124,800	111,681
Supplies and Services	25,700	38,300
TOTAL	150,500	149,981

Vote 11

ADMINISTRATION AND SUPPORT SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
6	349,552	Executive	325,332	7
129	3,890,178	Support Services	4,126,011	132
22	3,277,639	Policy Planning (net of recoveries)	3,091,021	24
	48,952,963	Building Occupancy	52,308,000	
	856,000	*Computer and Consulting*	1,964,580	
157	57,326,332	Total Vote	61,814,944	163

VOTE DESCRIPTION

This vote provides for the overall policy direction and administrative support for the Ministry:

(a) *Executive*—Develops and administers ministerial policy in programs under jurisdiction of Attorney General;

(b) *Support Services*—Provides administrative and consulting services to operational divisions. Services are primarily in the areas of finance, personnel, facility management, office automation, information and data processing; liaison with the British Columbia Buildings Corporation in the planning and development of ministry facilities; co-ordination and liaison with the British Columbia Systems Corporation in the planning and management of data systems;

(c) *Policy Planning*—Provides advisory and planning services to the Attorney General, Deputy Attorney General and Ministry Executive. Services include strategic long-term planning, research, evaluation, policy and program analysis, co-ordination of the Ministry's legislation program and the management of special projects and grant funding. The Division has responsibility for administrative liaison with the Legal Services Society, Law Reform Commission and Native Courtworkers and Counselling Association.

(d) *Building Occupancy Charges*—Provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry;

(e) *Computer and Consulting Charges*—Provides for payment for data processing including research and development.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

EXECUTIVE

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	256,052	223,332
Supplies and Services	93,500	102,000
TOTAL	349,552	325,332

SUPPORT SERVICES

Salaries	2,742,066	3,094,891
Supplies and Services	907,912	856,120
Grants	236,700	172,500
Other Expenditures	3,500	2,500
TOTAL	3,890,178	4,126,011

POLICY PLANNING

Salaries	723,961	866,224
Supplies and Services	174,673	505,261
Grants	2,595,605	2,632,927
Recoveries	*216,600*	*913,391*
TOTAL	3,277,639	3,091,021

BUILDING OCCUPANCY

Supplies and Services	48,952,963	52,308,000

COMPUTER AND CONSULTING

Supplies and Services	856,000	1,964,580

Vote 12

SUPERIOR AND COUNTY JUDICIARY

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
55	1,626,782	Total Vote	1,897,930	5[illegible]

VOTE DESCRIPTION

This vote provides for administrative and support services for Justices of the Superior Courts (Courts of Appeal and Supreme Court) and Judges of the County Court located throughout the Province.

GROUP ACCOUNT CLASSIFICATION

SUPERIOR AND COUNTY JUDICIARY

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	1,393,330	1,543,415
Supplies and Services	233,452	354,515
TOTAL	1,626,782	1,897,930

—NOTES—

Vote 13

PROVINCIAL JUDICIARY

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
138	7,508,827	Total Vote	9,366,316	138

VOTE DESCRIPTION

This vote provides for adjudication of the law in the Provincial Court of British Columbia, including criminal trials, Small Claim and Family and Children's Court Services and for Justice of the Peace Services.

GROUP ACCOUNT CLASSIFICATION

PROVINCIAL JUDICIARY

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	6,952,791	8,440,416
Supplies and Services	553,036	922,400
Grants	3,000	3,500
TOTAL	7,508,827	9,366,316

—NOTES—

Vote 14

POLICE SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
5	2,605,000	Administration	3,586,928	5
	40,423,528	Royal Canadian Mounted Police Contract	56,085,870	
9	2,421,569	British Columbia Police Commission	2,612,300	9
88	2,872,318	Co-ordinated Law Enforcement Unit	3,260,853	88
1	288,128	CounterAttack (net of recoveries)	349,742	
103	48,610,543	Total Vote	65,895,693	10

VOTE DESCRIPTION

This vote provides funds for Provincial policing and related programs for which the Attorney General has responsibility:

(a) *Administrative Services*—To provide overall policy direction; to recommend appropriate legislative and policy changes to maintain a productive working relationship between the Ministry and the various organizations involved in policing and to develop policies to assist in crime prevention.

Keep of Provincial Prisoners—To provide for the reimbursement to municipalities for the cost of Provincial prisoners

Indian Special Constable Program—To provide funds for the Province's share of costs of the Indian Special Constabl Program which operates under the direction of the R.C.M.P., and is jointly funded by the Provincial Government an Department of Indian and Northern Affairs Canada.

(b) *Royal Canadian Mounted Police Contract*—To provide policing of the Province by means of a contract with th Government of Canada for the R.C.M.P.

(c) *British Columbia Police Commission/British Columbia Police Academy*—To provide for the improvement of polic effectiveness through the raising of police standards and developing police/community relations.

(d) *Co-ordinated Law Enforcement Unit (CLEU)—To develop and coordinate efforts to identify, suppress and prever* organized criminal activities in British Columbia.

(e) *CounterAttack*—To promote behaviour and attitude changes at all levels of society in regard to drinking and drivin through a combination of police enforcement, education, community action, research and information programs.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	130,000	169,428
Supplies and Services	2,475,000	3,417,500
TOTAL	2,605,000	3,586,928

ROYAL CANADIAN MOUNTED POLICE CONTRACT

Supplies and Services	40,423,528	56,085,870

BRITISH COLUMBIA POLICE COMMISSION

Salaries	300,967	320,417
Supplies and Services	2,099,602	2,273,883
Grants	15,000	8,000
Other Expenditures	6,000	10,000
TOTAL	2,421,569	2,612,300

CO-ORDINATED LAW ENFORCEMENT UNIT

alaries	1,881,078	2,146,164
upplies and Services	966,632	1,077,320
apital	24,608	37,369
TOTAL	2,872,318	3,260,853

COUNTERATTACK

alaries	145,856	176,573
upplies and Services	445,672	491,708
rants	30,000	32,000
ecoveries	*333,400*	*350,539*
TOTAL	288,128	349,742

Vote 15

COURT SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
103	5,586,265	Administration and Central Services (net of recoveries)	5,907,409	103
1,351	33,982,832	Operations	37,284,393	1,404
1,454	39,569,097	Total Vote	43,191,802	1,507

VOTE DESCRIPTION

This vote provides for management and administration services to support the operations of the courts.

The major components of Court Services are:

(a) *Administration and Central Services*—Provides funding for branch and regional management, central service operations and special Provincial programs such as the Trial Co-ordination, Records Management Centre, Skip Tracing Unit, Vehicle Purchase/Replacement Programs, and all staff training;

(b) *Operations*—

(i) Court Administration—Provides for court administration functions including case processing, accounting, and court clerks.

(ii) Sheriff Services—Provides court security for all levels of courts, escort of prisoners, service of civil and criminal documents, supervision of holding cells, as well as related witness and jury administration functions.

(iii) Court Reporting/Recording Services—Provides for court reporter/recorder attendance at all required court sittings and for the preparation of transcripts as a final record of all required proceedings.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION AND CENTRAL SERVICES

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	2,741,464	2,893,601
Supplies and Services	2,844,801	3,163,808
Recoveries		*150,000*
TOTAL	5,586,265	5,907,409

OPERATIONS

Salaries	28,879,303	30,652,900
Supplies and Services	5,103,529	6,631,393
Other Expenditures		100
TOTAL	33,982,832	37,284,393

Vote 16

CORRECTIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
1,154	38,435,685	Adult Correctional Centres (net of recoveries)	43,208,249	1,194
154	3,796,499	Youth Containment Centres (net of recoveries)	3,381,640	148
599	21,046,375	Probation, Family and Community Services	21,976,744	621
141	5,222,483	Management Services	5,527,116	131
9	303,176	Inspection and Standards	336,367	9
2,057	68,804,218	Total Vote	74,430,116	2,10

VOTE DESCRIPTION

This vote provides for the complete range of Provincial correctional programming including the following activities:

(a) *Adult Correctional Centres*—Provides for incarceration of remanded and sentenced adult male and female inmates, i accordance with the order of the court.

(b) *Youth Containment Centres*—Provides for containment of juvenile males and females in secure and camp facilities

(c) *Probation, Family and Community Services*—Provides for pre-court enquiries and diversion programs without forma court intervention; preparation of reports for the courts including pre-sentence reports and custody and access reports supervision of adults and juveniles who are on probation, bail or conditional release from correctional or containmer facilities; assistance to persons in resolving child custody and financial maintenance problems through mediation an conciliation; attendance, impaired drivers and community work service programs for juveniles and adults.

(d) *Management and Program Services*—Provides for management of correctional programs, service delivery and th efficient use of resources.

(e) *Inspections and Standards*—Provides for development of standards of security, safety, health, and service delivery correctional programs, and for investigation of matters related to the administration of the *Correction Act*.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADULT CORRECTIONAL CENTRES

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	31,017,691	32,974,671
Supplies and Services	7,175,810	9,820,492
Capital	237,934	1,011,636
Other Expenditures	4,250	1,450
Recoveries		*600,000*
TOTAL	38,435,685	43,208,249

YOUTH CONTAINMENT CENTRES

Salaries	4,678,596	4,858,321
Supplies and Services	832,733	965,269
Capital	34,770	33,550
Other Expenditures	400	500
Recoveries	*1,750,000*	*2,476,000*
TOTAL	3,796,499	3,381,640

PROBATION, FAMILY AND COMMUNITY SERVICES

Salaries	14,410,493	14,651,858
Supplies and Services	6,625,652	7,316,096
Capital	9,622	8,350
Other Expenditures	608	440
TOTAL	21,046,375	21,976,744

MANAGEMENT SERVICES

Salaries	3,544,526	3,740,561
Supplies and Services	1,665,093	1,772,005
Capital	2,000	4,450
Grants	10,864	10,100
TOTAL	5,222,483	5,527,116

INSPECTION AND STANDARDS

Salaries	242,644	275,417
Supplies and Services	60,532	60,950
TOTAL	303,176	336,367

Vote 17

LEGAL SERVICES TO GOVERNMENT

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
88	8,498,148	Total Vote	8,668,456	11

VOTE DESCRIPTION

This vote provides for:

(a) Overall direction and coordination of legal services to the Province of British Columbia and various ministries, boards, committees and societies, as well as advice and counsel on legal matters and interpretation of statute law;

(b) (i) Advice to the Province of British Columbia in regard to constitutional and administrative law and inter-government matters, and

(ii) representation for the Province of British Columbia in civil litigation;

(c) (i) Drafting, preparation, filing and publication of statutes, regulations and Orders in Council, and

(ii) on-going revision, maintenance and updating of Provincial statutes;

(d) Development of policies, programs, and organization of legal services in family law; assistance in coordination and provision of legal services to social services, and direction to other branches of government in the implementation of these programs, policies and services.

GROUP ACCOUNT CLASSIFICATION

LEGAL SERVICES TO GOVERNMENT

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	3,352,486	3,781,639
Supplies and Services	5,145,662	4,886,817
TOTAL	8,498,148	8,668,456

—NOTES—

Vote 18

CRIMINAL JUSTICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
271	12,035,098	Total Vote	13,844,474	29[illegible]

VOTE DESCRIPTION

This vote provides for:

(a) The operation of Crown Counsel services throughout the Province for the prosecution of criminal cases, Provinc[illegible] statutes, and many municipal bylaws in the trial and appellate courts of the Province and in the Supreme Court of Canad[illegible]

(b) The provision of advice to Government on matters of criminal law and enforcement.

(c) The development of policy and procedure in matters pertaining to criminal law.

GROUP ACCOUNT CLASSIFICATION

CRIMINAL JUSTICE

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	7,773,496	8,762,398
Supplies and Services	4,261,602	5,082,076
TOTAL	12,035,098	13,844,474

—NOTES—

Vote 19

STATUTORY SERVICES, BOARDS, COMMISSION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	11,552,662	Legal Services Society	13,400,619	
8	387,756	Law Reform Commission	423,936	
28	2,685,174	Coroners	3,600,779	3
81	1,864,708	Public Trustee (net of recoveries)	2,181,596	8
48	1,936,836	Fire Commission	2,298,155	4
10	727,081	British Columbia Racing Commission	812,641	1
329	8,095,484	Land Titles	9,100,657	33
6	175,274	Film Classification	187,764	
8	238,175	Firearms and Private Investigators	333,068	1
2	102,350	Order in Council Patients' Review Board	116,539	
	1,976,380	*Criminal Injury Compensation Act*	2,700,000	
6	326,356	British Columbia Parole Board	476,547	
526	30,068,236	Total Vote	35,632,301	55

VOTE DESCRIPTION

This vote provides for those services, boards, and commissions which, under the jurisdiction of the Attorney General, includ

(a) *Legal Services Society*—To provide equality of access to the law in the Province of British Columbia by
  (i) ensuring that individuals receive legal assistance not otherwise available for financial or other reasons, and
  (ii) providing education, advice and information about the law for the people of British Columbia.

(b) *Law Reform Commission*—To review all the law of the Province including statute law, common law and judicial decisior with a view to its on-going development and reform including codification, elimination of anomalies, repeal of obsole and unnecessary enactments, reduction in the number of separate enactments and generally the simplification an modernization of the law.

(c) *Coroners*—To provide, pursuant to the *Coroners Act*, for investigation, inquiry and inquest of all facts of all unexpecte and unnatural deaths, in order to prevent future loss of life in similar circumstances.

(d) *Public Trustee*—To provide for the protection of estates and financial interests of minors, mentally disordered persons an those under long-term health care, and for the administration of estates of certain deceased persons.

(e) *Office of the Fire Commissioner*—To administer the *Fire Services Act* and regulations; to collect and disseminate fi information in the Province; to investigate conditions under which fires occur; to study fire prevention and fi suppression; to be responsible for all levels of fire training; and to provide general advisory services' respecting fi protection.

(f) *British Columbia Racing Commission*—To provide for regulation, development and improvement of hors racing in the Province.

(g) *Land Titles*—To provide for administration of *Land Title Act* and operation of land registry services throughout Provinc

(h) *Film Classification*—To administer the *Motion Picture Act* and regulations; to classify films; and to regulate the publ exhibition of any film and its advertising in the Province.

(i) *Firearms and Private Investigators*—To provide for
  (i) the licensing and inspection of firearms businesses,
  (ii) the issuance of firearms acquisition certificates, and
  (iii) the licensing of security agencies.

(j) *Order In Council Patients' Review Board*—To provide for review, for the purpose of making recommendations to t Attorney General, on the status of persons being held in custody in the Forensic Psychiatric Institute at the pleasure of t Lieutenant Governor, of
  (i) findings of the court of being unfit to stand trial by reason of insanity, or
  (ii) acquittals by the court by reason of insanity.

(k) *Criminal Injury Compensation Act*—To assist victims or families of victims where the victims have been injured or kill by an act or omission of another resulting from
  (i) the commission of an offence, or
  (ii) the lawful arrest or attempt to arrest an offender, or to assist a peace officer, or
  (iii) the lawful prevention or attempt to prevent the commission of a criminal offence or suspected offence.

(l) *British Columbia Parole Board*—To provide a process for reviewing parole applications from inmates incarcerated Provincial correctional centres, and for making subsequent parole decisions subject to the statutory provisions of t *Parole Act* (Canada) and consistent with the administration of justice in this Province.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

LEGAL SERVICES SOCIETY

	Estimated 1981/82 $	Estimates 1982/83 $
Supplies and Services	5,262,901	7,591,864
Grants	6,289,761	5,808,755
TOTAL	11,552,662	13,400,619

LAW REFORM COMMISSION

Salaries	218,056	222,836
Supplies and Services	169,700	201,100
TOTAL	387,756	423,936

CORONERS

Salaries	811,776	988,835
Supplies and Services	1,873,098	2,571,944
Capital	300	40,000
TOTAL	2,685,174	3,600,779

PUBLIC TRUSTEE

Salaries	1,694,439	1,918,887
Supplies and Services	170,269	262,709
Other Expenditures		50,000
Recoveries		*50,000*
TOTAL	1,864,708	2,181,596

FIRE COMMISSION

Salaries	1,321,911	1,414,507
Supplies and Services	607,925	864,648
Capital	7,000	19,000
TOTAL	1,936,836	2,298,155

BRITISH COLUMBIA RACING COMMISSION

Salaries	378,106	422,716
Supplies and Services	348,975	389,925
TOTAL	727,081	812,641

LAND TITLES

Salaries	6,962,456	7,503,035
Supplies and Services	1,133,028	1,597,622
TOTAL	8,095,484	9,100,657

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

FILM CLASSIFICATION

Salaries	141,194	146,864
Supplies and Services	26,780	40,900
Capital	7,300	
TOTAL	175,274	187,764

FIREARMS AND PRIVATE INVESTIGATORS

Salaries	206,675	267,068
Supplies and Services	31,500	66,000
TOTAL	238,175	333,068

ORDER IN COUNCIL PATIENTS' REVIEW BOARD

Salaries	44,295	35,719
Supplies and Services	58,055	80,820
TOTAL	102,350	116,539

CRIMINAL INJURY COMPENSATION ACT

Grants	1,976,380	2,700,000

BRITISH COLUMBIA PAROLE BOARD

alaries	166,848	181,000
upplies and Services	159,508	292,797
Grants		2,750
TOTAL	326,356	476,547

MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
6	147,465	20	Minister's Office	165,160	7
532	18,728,757	21	Ministry Operations	19,633,623	559
	835,000		*Less* efficiencies achieved to control government growth	—	
538	18,041,222		Total Operating Expenses	19,798,783	566

Vote 20

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
6	147,465	Total Vote	165,160	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Consumer and Corporate Affairs, including his salary and expenses, and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	117,465	131,560
Supplies and Services	30,000	33,600
TOTAL	147,465	165,160

—NOTES—

Vote 21

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
43	1,519,077	Executive and Administration	1,842,441	[illegible]
95	3,330,898	Consumer Affairs	3,573,997	[illegible]
232	7,657,695	Corporate Affairs	8,240,112	2[illegible]
111	4,459,011	Rentalsman	4,122,502	1[illegible]
51	1,762,076	Liquor Control and Licensing	1,854,571	[illegible]
532	18,728,757	Total Vote	19,633,623	5[illegible]

VOTE DESCRIPTION

(a) Executive and Administration provides centralized management, administrative and support services to all branches [illegible] the Ministry. Staff solicitors are provided by the Ministry of Attorney General.

(b) The Consumer Affairs Program promotes fairness and knowledgeability in the marketplace. It develops, administers a[illegible] enforces consumer legislation, including the *Trade Practice Act* and the *Consumer Protection Act*.

It regulates aspects of cemeteries, motor dealers and travel firms, attempts to mediate problems in transactio[illegible] between consumers and suppliers, and assists over-committed debtors through counselling and debt pooli[illegible] arrangements.

It educates consumers on their rights and obligations, and provides information and advice to the busine[illegible] community. It conducts research and prepares advice on a wide variety of commercial matters.

(c) *The Corporate Affairs Division is responsible for the legal framework of the marketplace, including the licensing a*[illegible] registration of individuals involved and the regulation of the instruments and documents used by the institutions [illegible] communicate and conduct their business.

The Superintendent of Credit Unions, Co-operatives and Trust Companies charters and inspects those institutio[illegible] The Superintendent of Brokers, Real Estate and Insurance regulates the mortgage brokers, securities, real estate a[illegible] insurance industries. The Registrar of Companies maintains complete files on all British Columbia companies, ext[illegible] provincial companies, co-operatives, partnerships and societies operating within British Columbia whether based insi[illegible] the Province or outside, and through the central registry registers mechanic liens and liens against motor vehicles a[illegible] personal chattels, and conducts searches for those liens for the general public, financial community and the le[illegible] profession. The Corporate and Financial Services Commission hears appeals under various statutes administered by t[illegible] Ministry. The Auditors' Certification Board was established by the *Company Act* to assess the qualifications of auditors [illegible] reporting companies.

(d) The Rentalsman administers the *Residential Tenancy Act*, which governs the relationship between landlords and tena[illegible] who rent residential premises; provides for mediation, adjudication, and rulings on all matters concerned by the A[illegible] including rental rates and increases; deals with matters of termination of tenancies, possession of premises, redirection [illegible] rent for repairs and essential services and security deposits, and disseminates information to the general public about th[illegible] rights and responsibilities under the Act.

(e) The Liquor Control and Licensing Branch provides for overall direction and control of policy development a[illegible] administration within the confines of the *Liquor Control and Licensing Act* and regulations.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

EXECUTIVE AND ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	1,059,972	1,284,573
Supplies and Services	459,105	557,868
TOTAL	1,519,077	1,842,441

CONSUMER AFFAIRS

Salaries	2,151,516	2,241,286
Supplies and Services	982,994	1,086,323
Grants	196,388	246,388
TOTAL	3,330,898	3,573,997

CORPORATE AFFAIRS

Salaries	4,999,459	5,197,736
Supplies and Services	2,658,236	3,042,376
TOTAL	7,657,695	8,240,112

RENTALSMAN

Salaries	3,289,033	3,159,557
Supplies and Services	1,169,978	962,945
TOTAL	4,459,011	4,122,502

LIQUOR CONTROL AND LICENSING

Salaries	1,223,620	1,269,091
Supplies and Services	538,456	585,480
TOTAL	1,762,076	1,854,571

MINISTRY OF EDUCATION

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
8	267,008	22	Minister's Office	299,040	8
148	11,801,594	23	Management Operations and Educational Finance	12,447,315	152
343	881,678,323	24	Public Schools Education	966,085,922	339
81	290,835,244	25	Post Secondary Colleges and Institutes	279,335,383	81
2	12,628,861	26	Independent Schools	17,734,328	2
	2,839,750		International Year of Disabled Persons	—	
	1,010,000		*Less* efficiencies achieved to control government growth	—	
582	1,199,040,780		Total Operating Expenses	1,275,901,988	582
	—	27	Financing Transactions	10	

NOTE

For information purposes, the Ministry of Education has proposed expenditures within the Employment Development Account in the amount of $54,900,000. Details of the Employment Development Account, which are not to be voted with the Ministry Estimates, are shown in Schedule B.

Vote 22

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
8	267,008	Total Vote	299,040	[illegible]

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Education, including his salary and expenses and those of his immediate staff

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	212,258	191,512
Supplies and Services	54,750	107,528
TOTAL	267,008	299,040

—NOTES—

Vote 23

MANAGEMENT OPERATIONS AND EDUCATIONAL FINANCE

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
23	888,011	Deputy Minister's Office	1,295,893	27
	2,790,634	Research and Development	2,581,800	
	460,593	National and Interprovincial Activities (net of recoveries)	217,306	
51	5,397,762	Management Operations	5,947,968	51
74	2,264,594	Educational Finance (net of recoveries)	2,404,348	74
148	11,801,594	Total Vote	12,447,315	152

VOTE DESCRIPTION

This vote provides for overall policy direction of and policy development for the Ministry, as well as administrative and suppor services to the operational programs of the Ministry. Included in these functions are planning; policy research; legislative develop ment; management research; systems development; accounting; auditing; payroll; physical facility planning and development fo schools, colleges and other post-secondary institutions; personnel; information and data services; financial management an research. This vote also provides for educational research and development and membership in and services to several national an interprovincial activities.

Deputy Minister's Office—Objectives are to manage the Ministry of Education, to liaise with political levels of governmen provincially and locally, to provide management leadership to local agencies (colleges, institutes, school districts and councils) t provide direction for curriculum planning and development processes, special education programs, development of informatio systems, policy and legislative changes, and financial management services.

Research and Development—To provide grants to partially support provincially oriented educational societies which supplemen educational programs of school districts and colleges and institutes, to provide funds for the secondment of and contracting for short term educational experts to assist with specific projects designed to develop and enhance the Provincial educational system and t provide funds for management systems improvements on behalf of the Ministry and field agencies.

National and Inter-Provincial Activities—Funds are utilized to provide British Columbia's share of the operating expenses of th Council of Ministers of Education, Canada and to provide financial support to the Canadian Education Association. In addition, full recoverable funds are utilized under a contract with the federal government to assist the Canadian International Development Agenc to operate a major forestry industry project in Indonesia.

Management Operations—To provide for the development of policy and management processes in the education system including data, information and financial systems, personnel management processes, project management expertise, the interface with and development activities of the British Columbia Systems Corporation, policy and legislative preparation, general researc services, the interface with the British Columbia Buildings Corporation and to provide for the costs of Ministry office space and the dat processing charges related to systems development and implementation.

Educational Finance—To provide for the development and management of major financial systems including five-year operatin and capital forecasting, annual capital and operating budgets, expenditure management, financial management, schools and post secondary capital management, and school district and post-secondary institutions financial management. Funds are also provide for research into the financial implications of proposals for change in policy, legislation, and management processes.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

DEPUTY MINISTER'S OFFICE

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	744,026	1,126,797
Supplies and Services	143,985	169,096
TOTAL	888,011	1,295,893

RESEARCH AND DEVELOPMENT

Supplies and Services	1,728,750	1,626,100
Grants	1,061,884	955,700
TOTAL	2,790,634	2,581,800

NATIONAL AND INTER-PROVINCIAL ACTIVITIES

Salaries		13,503
Supplies and Services	255,000	740,000
Capital		100,000
Grants	205,593	238,793
Other Expenditures		20,000
Recoveries		*894,990*
TOTAL	460,593	217,306

MANAGEMENT OPERATIONS

Salaries	1,432,227	1,384,345
Supplies and Services	3,964,235	4,563,623
Capital	1,300	
TOTAL	5,397,762	5,947,968

EDUCATIONAL FINANCE

Salaries	1,917,138	1,882,179
Supplies and Services	419,330	597,169
Recoveries	*71,874*	*75,000*
TOTAL	2,264,594	2,404,348

Vote 24

PUBLIC SCHOOLS EDUCATION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
95	7,811,242	School Programs (net of recoveries)	7,656,446	95
107	17,492,579	School Operations and Services (net of recoveries)	18,725,123	107
121	5,427,252	Special Education (net of recoveries)	5,793,787	121
20	847,240	Teacher Services	512,880	16
	512,400,000	Grants—School Districts	567,897,676	
	254,000,000	Grants to Reduce Local School Taxes	253,500,000	
	83,700,000	Teachers Pension Fund	112,000,000	
	173,400,000	Advances *re* Rural School Taxes	—	
	173,399,990	Recoveries *re* Rural District Taxes	—	
		Grants, Non-residential School Property Tax	837,815,250	
		Recoveries *re* Non-residential School Property Tax	*837,815,240*	
343	881,678,323	Total Vote	966,085,922	339

NOTE:

1. In the fiscal year 1981/82, advances and recoveries included both rural residential and nonresidential school property tax as published for fiscal year 1981/82 in the *Estimates of Revenue and Expenditure Ending March 1982*.

2. In the 1982 taxation/calendar year, property taxes from nonresidential sources are estimated to be $657,110,000. The balance ($180,705,250) will accrue to the Province from which grants will be distributed in the period January to March 1983.

VOTE DESCRIPTION

This vote provides for the development and management of the public schools system through the associated operations of the Ministry, the financial support of school districts, and the assistance to homeowners in respect of school taxation.

Schools Programs—To provide for the most effective possible public school program, assessing and developing the content of educational programs, managing public instruction through curriculum development and learning assessment, developing major supplementary programs such as career development and micro-computer applications as needs are identified and evaluated; to provide correspondence education to any British Columbia student who is unable to take the regular school program; to promote excellence by administering Grade 12 scholarship exams; to promote upgrading of adults by administering a secondary school completion program; to ensure availability of curriculum resources to all districts through a curriculum resource centre and to assist in program implementation; to promote development and implementation of modern language and multi-cultural programs in schools.

Schools Operations and Services—To assist school districts in developing the resources necessary to deliver their service through centralized purchasing and development of textbooks and materials, print and non-print media materials; to assess and accredit schools throughout the Province; to ensure that superintendents and other officials are fulfilling their responsibilities under the statutes and policies of the Government; to assess and improve school district management operations and systems.

Special Education—To provide for the development and implementation of Provincial policy and programs in special education in the public school system; to evaluate and assess existing and proposed special education programs and services to students with various learning disabilities, both within and outside the school system; to assist school district personnel to organize and evaluate special education programs; to develop new and improved methods in meeting the needs of exceptional children, to operate Jericho Hill School and a Resource Centre for the visually impaired; and to improve educational opportunities for and performance of Native Indian students.

Teacher Services—To evaluate applications for teachers' certificates and certify and decertify as required; to administer systems related to trustee elections, teachers' salary conciliation and arbitration processes, and teacher appeals on transfers.

Grants—School Districts—To provide the Provincial share of local school district operating budgets and schools capital debt servicing, to provide contracted programs such as those for severely handicapped children in containment centers, to pay on behalf of school districts the fees and insurance premiums of the Insurance Corporation of British Columbia related to school fire protection, and to provide funds for Provincially established education services in school districts.

Grants to Reduce Local School Taxes—To relieve all or part of homeowners' school taxes.

Teachers' Pension Fund—To provide funds to cover the statutory employer's portion of the costs of the fund on behalf of all school districts and the employer's portion of medical and dental expenses for all retired teachers.

Grants and Recoveries re *Non-residential Property Tax*—To provide grants to school districts from revenue collected by the Province from non-residential property.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

SCHOOL PROGRAMS

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	2,402,875	2,300,586
Supplies and Services	3,951,212	3,709,460
Capital		400
Grants	1,487,155	1,676,000
Recoveries	30,000	30,000
TOTAL	7,811,242	7,656,446

SCHOOL OPERATIONS AND SERVICES

Salaries	2,719,278	3,051,010
Supplies and Services	14,478,301	16,495,493
Capital	305,000	378,610
Recoveries	*10,000*	*1,199,990*
TOTAL	17,492,579	18,725,123

SPECIAL EDUCATION

Salaries	2,958,229	2,913,731
Supplies and Services	1,946,045	2,445,469
Capital	257,967	209,587
Grants	420,500	425,000
Recoveries	*155,489*	*200,000*
TOTAL	5,427,252	5,793,787

TEACHER SERVICES

Salaries	498,291	344,837
Supplies and Services	290,449	161,043
Capital	7,000	7,000
Grants	51,500	
TOTAL	847,240	512,880

GRANTS—SCHOOL DISTRICTS

Grants	512,400,000	567,897,676

GRANTS TO REDUCE LOCAL SCHOOL TAXES

Grants	254,000,000	253,500,000

TEACHERS PENSION FUND

Grants	83,700,000	112,000,000

ADVANCES *RE* RURAL SCHOOL TAXES

Grants	173,400,000	—

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

RECOVERIES *RE* RURAL DISTRICT TAXES

Recoveries	*173,399,990*	—

GRANTS *RE* NON-RESIDENTIAL SCHOOL PROPERTY TAX

Grants		837,815,250

RECOVERIES *RE* NON-RESIDENTIAL SCHOOL PROPERTY TAX

Recoveries		*837,815,240*

Vote 25

POST SECONDARY COLLEGES AND INSTITUTES

Classfication by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
81	6,010,600	Post Secondary Management	5,937,582	81
	233,234,633	Operating Grants—Colleges and Institutes (net of recoveries)	206,322,000	
	7,033,974	Operating Grants—Other	5,809,394	
	9,890,000	Equipment and Furniture Capital Grants	10,180,766	
	29,000,000	Debt Servicing Capital Grants	44,853,000	
	5,666,037	Student Financial Aid	6,232,641	
81	290,835,244	Total Vote	279,335,383	81

VOTE DESCRIPTION

This vote provides for the management by the Ministry of the Provincial colleges and institutes system and for the operating an capital funds required to operate these agencies and the statutory councils, as well as other post-secondary programs operated throug consortia and other educational agencies.

Post-Secondary Management—To provide for the supervision and operation of colleges and institutes management processe and systems including resource allocation, computerized budgeting and information systems, evaluation systems, federal-provincia cost-shared programs, training programs in industry, and to manage the administration and distribution of various forms of financia *assistance to students through the Canada Student Loan Program, including Provincial grants and scholarships; to coordinate progra* development and delivery through long-range planning and adjustment to meet priority needs in accordance with resource constraint and in conjunction with other ministries and government agencies; to provide for the coordination of expenditures by school district *and colleges in programs of continuing education, vocational and other programs as required.*

Operating Grants—Colleges and Provincial Institutes—To provide operating and cash capital grants to colleges, Provinci institutes and other post-secondary institutions and programs to cover all classes of expenditure required for program operation an *administration, in order to provide post-secondary educational opportunities and marketable skills to British Columbia residents an* to assist the British Columbia labour force to remain productive and competitive.

Operating Grants—Other—To provide for operating grants to and expenditures by colleges, school districts, and othe educational services and agencies including the Knowledge Network *of the West Communications Authority in such areas a* continuing and adult education, distance learning systems support, counselling, library and statistical services, and for some emergin programs, minor capital support grants.

Equipment and Furnishings Capital Grants—To grant funds to colleges and institutes to initially acquire and to replace an upgrade equipment and library books in order to keep programs reasonably current.

Debt Servicing Capital Grants—To provide funds for the payment of interest and sinking fund charges for all capital constructio and equipment projects for colleges and institutes including those that will be approved in the 1982/83 fiscal year.

Student Financial Aid—To provide financial assistance to post-secondary students who have demonstrated financial need unde federal-provincial criteria for eligibility and to provide grants to subsidize other programs which enable post-secondary students t supplement their income through part-time work while studying.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

POST SECONDARY MANAGEMENT

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	2,529,163	2,591,582
Supplies and Services	3,281,437	3,071,000
Grants	200,000	275,000
TOTAL	6,010,600	5,937,582

OPERATING GRANTS—COLLEGES AND INSTITUTES

Grants	247,246,426	228,861,780
Recoveries	*14,011,793*	*22,539,780*
TOTAL	233,234,633	206,322,000

OPERATING GRANTS—OTHER

Grants	7,033,974	5,809,394

EQUIPMENT AND FURNITURE CAPITAL

Grants	9,890,000	10,180,766

DEBT SERVICING CAPITAL GRANTS

Grants	29,000,000	44,853,000

STUDENT FINANCIAL AID

Grants	14,988,695	16,877,708
Recoveries	*9,322,658*	*10,645,067*
TOTAL	5,666,037	6,232,641

Vote 26

INDEPENDENT SCHOOLS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
2	194,713	Inspector of Independent Schools	234,379	2
	12,434,148	Independent School Grants	17,499,949	
2	12,628,861	Total Vote	17,734,328	2

VOTE DESCRIPTION

This vote provides funds to partially support British Columbia independent schools and to supervise their operations as required as a condition of the grant.

Inspector, Independent Schools Management—To inspect, classify and recommend independent schools for grants and to certify teachers under the terms of the *School Support (Independent) Act*.

Independent Schools Grants—To provide the statutory grants provided for in the legislation to all eligible independent schools.

GROUP ACCOUNT CLASSIFICATION

INSPECTOR OF INDEPENDENT SCHOOLS

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	64,963	72,032
Supplies and Services	129,750	162,347
TOTAL	194,713	234,379

INDEPENDENT SCHOOL GRANTS

Grants	12,434,148	17,499,949

—NOTES—

INTERNATIONAL YEAR OF DISABLED PERSONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	2,839,750	Total Vote	—	

VOTE DESCRIPTION

In 1981/82, this vote provided for the overall co-ordination, management and administration of the provincial government's participation in the International Year of Disabled Persons. Included in these functions were the establishment and operation of the provincial office for the International Year of Disabled Persons, the establishment and operation of the International Year of Disabled Persons Commitee, the development and implementation of a public involvement and public information program and the establishment and maintenance of a public grants program.

GROUP ACCOUNT CLASSIFICATION

INTERNATIONAL YEAR OF THE DISABLED

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	65,400	—
Supplies and Services	463,100	—
Grants	2,311,250	—
TOTAL	2,839,750	—

—NOTES—

Vote 27

FINANCING TRANSACTIONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
		Total Vote	10	

VOTE DESCRIPTION

This vote provides for statutory advance payment of rural school taxes.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

FINANCING TRANSACTIONS

	Estimated 1981/82	Estimates 1982/83
	$	$
Investments, Loans and Advances		105,922,500
Recoveries		105,922,490
TOTAL		10

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
7	194,679	28	Minister's Office	212,539	7
346	22,808,467	29	Resource Management Program	22,333,208	361
45	2,706,644	30	British Columbia Utilities Commission	2,595,367	45
	6,000,000	31	Fort Nelson Indian Band Royalties Agreement	5,000,000	
	820,000		*Less* efficiencies achieved to control government growth	—	
398	30,889,790		Total Operating Expenses	30,141,114	413

Vote 28

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
7	194,679	Total Vote	212,539	[illegible]

VOTE DESCRIPTION

This vote provides for the office of the Minister of Energy, Mines and Petroleum Resources, including his salary and expenses an those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	154,179	164,139
Supplies and Services	40,500	48,400
TOTAL	194,679	212,539

Vote 29

RESOURCE MANAGEMENT PROGRAM

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
15	1,164,314	Executive Management	1,203,890	1
37	1,877,060	Finance and Administration Division (net of recoveries)	2,417,246	4
47	7,672,489	Energy Resources Division	5,924,156	4
180	9,317,866	Mineral Resources Division (net of recoveries)	9,723,627	18
67	2,776,738	Petroleum Resources Division	3,064,289	6
346	22,808,467	Total Vote	22,333,208	36

VOTE DESCRIPTION

(a) *Executive Management*—To provide for senior executive direction of the Ministry, and to provide communications an public relations services for the Ministry.

(b) *Finance and Administration Division*—To provide to the Ministry management, personnel, mineral, petroleum an natural gas revenue and tax administration, management of data information systems, office automation systems an administrative services such as the acquisition and servicing of Ministry property, space inventory and requirements, ma and courier services, records management and the coordination of the Ministry's legislation/amendments initiative

(c) *Energy Resources Division*—To ensure provision of policy advice for the formulation of Provincial energy strateg implementation of Provincial energy policy; development and management of the energy project review proces provision of energy forecasts and strategic studies on energy matters; provision of advice on the management of energ surpluses; formulation and implementation of energy conservation programs; guide, encourage, fund and condu applied research related to energy technology; provision of technical and administrative support for the Energy Develo ment Agency.

(d) *Mineral Resources Division*—To provide for the administration and enforcement of Provincial legislation for ensuring th safety and health of workers in the mining industry and for ensuring that mining operations do not endanger the safety the public; to ensure that all mining operations are planned and carried out so as to effect the maximum recovery mineral resources with the minimum disturbance to the environment; to maintain a data base on the mineral industry, advise on and implement appropriate policies for the mineral sector; to administer title to the mineral resources of th Province; to facilitate the exploration, discovery and orderly development of mineral and coal resources of the Provin through geological mapping, surveys and related activities including training of prospectors, related information servic and laboratory support; to ensure that mineral lands are adequately assessed and managed in relation to competing lar uses, for the optimum benefit of the Province; to stimulate research and technological innovation in sector-related field

(e) *Petroleum Resources Division*—To provide for the disposition of petroleum, natural gas, and geothermal resource righ in a manner which brings maximum benefit to the Province and supports the development of these resources; to regula the petroleum industry to ensure safe operation, environmental protection and conservation of subsurface resources; provide pertinent information on the petroleum resources and potential of British Columbia, and the nature of th industry; to promote development in new areas.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

EXECUTIVE MANAGEMENT

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	418,271	457,996
Supplies and Services	746,043	745,894
TOTAL	1,164,314	1,203,890

FINANCE AND ADMINISTRATION DIVISION

Salaries	951,693	1,282,669
Supplies and Services	914,367	1,128,577
Capital	11,000	6,000
Other Expenditures		34,807,500
Recoveries		*34,807,500*
TOTAL	1,877,060	2,417,246

ENERGY RESOURCES DIVISION

Salaries	1,834,362	1,920,101
Supplies and Services	5,561,127	3,977,555
Capital	12,000	11,500
Grants	265,000	15,000
TOTAL	7,672,489	5,924,156

MINERAL RESOURCES DIVISION

Salaries	5,119,078	5,515,551
Supplies and Services	3,061,088	3,612,198
Capital	85,200	64,868
Grants	1,077,500	681,000
Recoveries	*25,000*	*149,990*
TOTAL	9,317,866	9,723,627

PETROLEUM RESOURCES DIVISION

Salaries	1,715,793	1,844,760
Supplies and Services	1,034,745	1,210,252
Capital	16,200	9,277
Grants	10,000	
TOTAL	2,776,738	3,064,289

Vote 30

BRITISH COLUMBIA UTILITIES COMMISSION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
19	1,886,912	General Administration Branch (net of recoveries)	1,620,152	19
16	500,130	Utility Regulation Section	575,961	16
6	171,602	Economics and Rates	235,413	6
4	148,000	Special Projects	163,841	4
45	2,706,644	Total Vote	2,595,367	45

VOTE DESCRIPTION

The Commission is responsible for the regulation of all utilities in the Province pursuant to the *Utilities Commission Act*.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

GENERAL ADMINISTRATION BRANCH

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	575,952	597,152
upplies and Services	1,310,960	1,343,000
ecoveries		320,000
TOTAL	1,886,912	1,620,152

UTILITY REGULATION SECTION

alaries	458,130	539,461
upplies and Services	42,000	36,500
TOTAL	500,130	575,961

ECONOMICS AND RATES

laries	164,652	219,413
pplies and Services	6,950	16,000
TOTAL	171,602	235,413

SPECIAL PROJECTS

laries	126,000	141,841
pplies and Services	22,000	22,000
TOTAL	148,000	163,841

Vote 31

FORT NELSON INDIAN BAND ROYALTIES AGREEMENT

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	6,000,000	Total Vote	5,000,000	

VOTE DESCRIPTION

The *Fort Nelson Indian Reserve Minerals Revenue Sharing Act* provides for the ownership, administration and control by t Province of the coal, oil and gas underlying the Fort Nelson Indian Reserve, and provides for the equal sharing by the Province and t band of the revenues from the production of natural gas.

GROUP ACCOUNT CLASSIFICATION

FORT NELSON INDIAN BAND ROYALTIES AGREEMENT

	Estimated 1981/82 $	Estimates 1982/83 $
Grants	6,000,000	5,000,000

—NOTES—

MINISTRY OF ENVIRONMENT

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
6	218,076	32	Minister's Office	206,012	6
1,491	77,417,988	33	Resource and Environment Management	84,419,142	1,502
	6,000,000	34	Emergency Assistance	500,000	
	10		Habitat Conservation Fund	0	
	2,580,000		*Less* efficiencies achieved to control government growth	—	
1,497	81,056,074		Total Operating Expenses	85,125,154	1,508
	—	35	Financing Transactions	750,000	

Vote 32

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
6	218,076	Total Vote	206,012	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Environment, including his salary and expenses and those of his immediate sta

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	157,826	138,612
Supplies and Services	60,250	67,400
TOTAL	218,076	206,012

—NOTES—

Vote 33

RESOURCE AND ENVIRONMENT MANAGEMENT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
298	15,534,126	General Administration	18,071,854	41
34	1,994,002	Air Studies	2,419,668	3
16	976,461	Coastal and Estuary Studies	1,065,035	1
169	9,880,286	Fisheries Management (net of recoveries)	12,454,705	11
16	1,772,040	Marine Resources	1,778,990	2
13	504,838	*Pesticide Program*	634,764	1
131	6,259,689	Terrestrial Studies	6,921,717	13
186	6,947,061	Waste Management	7,493,706	18
287	19,131,310	Water Management (net of recoveries)	17,995,894	28
152	6,125,975	Wildlife Management (net of recoveries)	7,256,382	8
151	6,589,380	Surveys and Mapping	6,534,996	15
38	1,702,820	Provincial Emergency Program	1,791,431	3
1,491	77,417,988	Total Vote	84,419,142	1,50

VOTE DESCRIPTION

(a) *General Administration*—Provides for executive direction, control and coordination; and services from the Ministr information, personnel, finance, systems, space, laboratory, conservation officer, communications, and general admir istration in support of the Ministry's operations.

(b) *Air Management*—Maintains a clean and healthy atmospheric environment by, setting air quality standards, collectir data to assess permit applications and maintaining computerized files of all air data for British Columbia; distributes dat reports and maps as required.

(c) *Coastal and Estuary Management*—Provides for the development and implementation of a program which promotes th sensitive and orderly planning, assessment and management of British Columbia's coastal and estuarine environments i the long term based on an understanding of the natural attributes of these environments.

(d) *Fisheries Management*—Provides for the production of the maximum economic, cultural, recreational and scientif benefits for present and future generations of British Columbians by: maintaining all native and desirable introduce species of fish at optimum levels of distribution, abundance and health; participating in Federal/Provincial Salmoni Enhancement Programs; protecting or enhancing essential freshwater habitat, and providing an equitable distribution opportunities for a wide variety of uses of fish.

(e) *Marine Resources*—Provides for the management and economic development of the oyster and marine plant industri and regulation and development of the fish processing sector of the British Columbia commercial fishing industry. Th program provides services for these responsibilities under the British Columbia *Fisheries Act* and *Fish Inspection Act*, b representing the Province at international fisheries negotiations, and by functioning as a liaison between Provincial ar federal agencies whose activities affect marine resources.

(f) *Pesticide Management*—Provides for the administration of the *Pesticide Control Act*.

(g) *Terrestrial Environment Management*—Provides for the development and implementation of a program which promot the sensitive and orderly planning, assessment and management of British Columbia's terrestrial environments in the lor term based on an understanding of the natural attributes of these environments.

(h) *Waste Management*—Provides for the administration of the *Pollution Control Act*, the *Litter Act* and waste manageme programs including the recycling of derelict automobiles.

(i) *Water Management*—Provides for the administration and control of the use of surface water and the administration of t *Water Utility Act*, *Dyke Maintenance Act* and dam safety inspections.

(j) *Wildlife Management*—Provides for the maintenance, diversity and viability of species representative of the maj biophysical zones of land capability and biological limits of each species, and ensures wildlife is available in sufficie abundance to meet social, recreational, ecological and economic needs of society.

(k) *Surveys and Mapping*—Provides for aerial photographs, control surveys, primary base mapping and program coordin tion services.

(l) *Provincial Emergency*—Provides for costs of the Provincial Emergency Program, which is responsible for developi throughout British Columbia the capability to cope and deal with disaster and emergency situations with minir disruption of essential services.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

GENERAL ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	7,220,917	9,947,832
Supplies and Services	7,422,948	7,423,879
Capital	446,261	235,143
Grants	442,000	465,000
Other Expenditures	2,000	
TOTAL	15,534,126	18,071,854

AIR STUDIES

Salaries	952,989	987,268
Supplies and Services	1,034,013	1,348,400
Capital	7,000	84,000
TOTAL	1,994,002	2,419,668

COASTAL AND ESTUARY STUDIES

Salaries	680,992	746,176
Supplies and Services	279,737	298,859
Capital	15,732	20,000
TOTAL	976,461	1,065,035

FISHERIES MANAGEMENT

Salaries	5,690,795	4,864,821
Supplies and Services	4,693,346	7,940,697
Capital	1,982,392	2,576,110
Grants	28,970	
Recoveries	*2,515,217*	*2,926,923*
TOTAL	9,880,286	12,454,705

MARINE RESOURCES

Salaries	942,423	1,122,563
Supplies and Services	772,667	578,727
Capital	56,950	69,700
Grants		8,000
TOTAL	1,772,040	1,778,990

PESTICIDE PROGRAM

Salaries	399,293	412,164
Supplies and Services	105,545	221,910
Capital		690
TOTAL	504,838	634,764

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

TERRESTRIAL STUDIES

Salaries	4,475,762	4,853,445
Supplies and Services	1,662,894	1,769,117
Capital	121,033	299,155
TOTAL	6,259,689	6,921,717

WASTE MANAGEMENT

Salaries	4,876,560	5,054,262
Supplies and Services	2,034,769	2,298,649
Capital	35,732	140,795
TOTAL	6,947,061	7,493,706

WATER MANAGEMENT

Salaries	8,039,113	8,516,120
Supplies and Services	3,839,316	4,103,000
Capital	7,523,881	5,898,774
Recoveries	*271,000*	*522,000*
TOTAL	19,131,310	17,995,894

WILDLIFE MANAGEMENT

Salaries	4,576,966	3,404,815
Supplies and Services	1,749,765	4,283,242
Capital	233,828	972,121
Grants	62,315	75,000
Recoveries	*496,899*	*1,478,796*
TOTAL	6,125,975	7,256,382

SURVEYS AND MAPPING

Salaries	3,825,182	3,850,532
Supplies and Services	2,705,226	2,556,964
Capital	58,972	127,500
TOTAL	6,589,380	6,534,996

PROVINCIAL EMERGENCY PROGRAM

Salaries	911,208	865,747
Supplies and Services	731,625	895,684
Capital	59,987	30,000
TOTAL	1,702,820	1,791,431

Vote 34

EMERGENCY ASSISTANCE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	6,000,000	Total Vote	500,000	

VOTE DESCRIPTION

Provides for emergency expenditures in response to natural disasters.

GROUP ACCOUNT CLASSIFICATION

EMERGENCY ASSISTANCE

	Estimated 1981/82	Estimates 1982/83
	$	$
Grants	6,000,000	500,000

—NOTES—

HABITAT CONSERVATION FUND

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	10	Total Vote	—	

VOTE DESCRIPTION

Provided for an advance to the Habitat Conservation Fund in 1981/82. In 1982/83 this advance is being treated as a financing transaction.

GROUP ACCOUNT CLASSIFICATION

HABITAT CONSERVATION FUND

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	240,000	
Supplies and Services	380,000	
Capital	130,000	
Recoveries	*749,990*	
TOTAL	10	—

—NOTES—

Vote 35

FINANCING TRANSACTIONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	—	Advances to Habitat Conservation Fund	750,000	

VOTE DESCRIPTION

This vote provides for a recoverable advance to the Habitat Conservation Fund.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

FINANCING TRANSACTIONS

	Estimated 1981/82	Estimates 1982/83
	$	$
Investments, Loans and Advances	—	750,000

MINISTRY OF FINANCE

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
7	176,348	36	Minister's Office	188,673	6
1,265	81,150,592	37	Government Financial Support	80,361,082	1,300
10	803,546	38	Provincial Capital Commission	778,239	10
	—	39	Compensation Stabilization Program	882,890	
	12,600,000	40	Contingencies	97,535,000	
	2,700,000		*Less* efficiencies achieved to control government growth	—	
1,282	92,030,486		Total Operating Expenses	179,745,884	1,316
	—	41	Financing Transactions	2,350,000	

Vote 36

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
7	176,348	Total Vote	188,673	6

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Finance, including his salary and expenses and those of his immediate staff

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	140,848	144,173
Supplies and Services	35,500	44,500
TOTAL	176,348	188,673

Vote 37

GOVERNMENT FINANCIAL SUPPORT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 $	Estimates 1982/83 Staff
66	3,320,965		Financial and Management Planning		3,999,233	77
267	18,718,431		Revenue Operations (net of recoveries)		22,571,730	287
			Government Support Services (net of recoveries)			
		2,243,696	—Purchasing Commission	2,127,932		
		10,315,580	—Government Agencies	11,774,729		
		12,902,633	—Systems and Data Processing	3,671,470		
		2,941,269	—Treasury Branch	1,691,746		
		6,014,700	—Comptroller General	9,067,718		
903	34,417,878				28,333,595	904
29	7,769,019		Ministry Support		7,158,851	32
	16,924,299		Interest on Public Debt		18,297,673	
1,265	81,150,592		Total Vote		80,361,082	1,300

VOTE DESCRIPTION

This vote provides for overall fiscal policy direction and financial services for government together with management services and administration support to the operational programs of the Ministry.

(a) *Financial and Management Planning*—Provides for financial and economic analysis through Economics and Policy Division and central financial and management direction and control over the operation of all government ministries through Treasury Board Staff. Also provides for grants under the Suggestion Awards program.

(b) *Revenue Operations*—Provides for administration of taxation statutes which are the responsibility of the Ministry of Finance through Consumer Taxation Branch, Income Taxation Branch, Real Property Taxation Branch and the Revenue Administration Branch, and administration of the *Homeowner Grant Act* as it relates to the non-municipal areas of the Province. Also provides for grants and subsidies for payments to natural gas producers, to the Assessment Authority for its operations and to local governments.

(c) *Government Support Services*—Provides for support services across government through the Purchasing Commission, Government Agencies, Courts of Revision, Assessment Appeal Boards, Systems and Data Processing, Treasury Division and through the Office of the Comptroller General in accordance with the *Financial Administration Act*.

(d) *Ministry Support*—Provides for the central direction, management and administration of the Ministry through executive, personnel and payroll, financial services and administration and information services. Also provides for payments to the British Columbia Buildings Corporation for Ministry occupancy charges.

(e) *Interest on the Public Debt*—Provides for the cost of interest on the Provincial direct debt.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

FINANCIAL AND MANAGEMENT PLANNING

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	2,850,684	3,205,167
Supplies and Services	453,181	769,066
Grants	17,100	25,000
TOTAL	3,320,965	3,999,233

REVENUE OPERATIONS

Salaries	6,653,261	6,977,000
Supplies and Services	1,284,170	3,704,730
Grants	10,531,000	11,890,000
Other Expenditures	36,835,000	
Recoveries	36,585,000	
TOTAL	18,718,431	22,571,730

GOVERNMENT SUPPORT SERVICES

Salaries	20,014,574	20,657,857
Supplies and Services	15,667,430	12,724,406
Capital	193,538	58,700
Other Expenditures	48,931,000	70,128,500
Recoveries	50,398,664	75,235,868
TOTAL	34,417,878	28,333,595

MINISTRY SUPPORT

Salaries	1,172,421	1,015,731
Supplies and Services	5,896,598	6,143,120
Capital	200,000	
Grants	400,000	
Other Expenditures	100,000	
TOTAL	7,769,019	7,158,851

INTEREST ON PUBLIC DEBT

Other Expenditures	16,924,299	18,297,673

Vote 38

PROVINCIAL CAPITAL COMMISSION

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
10	803,546	Total Vote	778,239	1

VOTE DESCRIPTION

This vote provides for the Provincial Capital Commission which is responsible for preserving, upgrading and planning c amenities for and within the capital district.

GROUP ACCOUNT CLASSIFICATION

PROVINCIAL CAPITAL COMMISSION

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	308,796	297,835
Supplies and Services	54,750	40,404
Grants	440,000	440,000
TOTAL	803,546	778,239

—NOTES—

Vote 39

COMPENSATION STABILIZATION PROGRAM

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	—	Total Vote	882,890	

VOTE DESCRIPTION

This vote provides for the introduction and administration of the public sector Compensation Stabilization program and allows fo the establishment of an independent administrative agency to interpret and administer policies and regulations developed under th program.

GROUP ACCOUNT CLASSIFICATION

COMPENSATION STABILIZATION PROGRAM

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries		129,390
Supplies and Services		753,500
TOTAL		882,890

—NOTES—

Vote 40

CONTINGENCIES

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	12,600,000	Total Vote	97,535,000	

VOTE DESCRIPTION

This vote provides for salary increases for established staff, salaries for new positions, and employer contributions related thereto for all Ministries, together with costs for approved pre-retirement leave, banked vacation leave and banked educational leave not provided for elsewhere.

This vote also provides for certain other expenditures of a contingent nature of ministries not otherwise provided for.

GROUP ACCOUNT CLASSIFICATION

CONTINGENCIES

	Estimated 1981/82 $	Estimates 1982/83 $
Other Expenditures	12,600,000	97,535,000

—NOTES—

Vote 41

FINANCING TRANSACTIONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
		Total Vote	2,350,000	

VOTE DESCRIPTION

This vote provides for advances in respect of deferred property taxes pursuant to the *Land Tax Deferment Act*, and for statuto advances to local government and other entities in respect of property taxes in non-municipal areas collected on their behalf by th Ministry of Finance.

GROUP ACCOUNT CLASSIFICATION

FINANCING TRANSACTIONS

	Estimated 1981/82	Estimates 1982/83
	$	$
Investments, Loans and Advances		48,183,000
Recoveries		*45,833,000*
TOTAL		2,350,000

—NOTES—

MINISTRY OF FORESTS

Summary

Staff	Estimated 1981/82 $	$	Vote No.		$	Estimates 1982/83 $	Staff
5	160,231		42	Minister's Office		170,140	5
		196,955,874	43	Forest and Range Resource Management	210,240,777		
3,406	161,055,874	*35,900,000*[1]		*Less* recoveries from Forest and Range Resource Fund	*83,704,000*	126,536,777	3,406
	8,420,057		44	Fire Suppression		17,956,320	
	7,000,000			*Less* efficiencies achieved to control government growth		—	
3,411	162,636,162			Total Operating Expenses		144,663,237	3,411

[1] Estimated 1981/82 has been adjusted to reflect the fact that this amount was allocated from the Forest and Range Resource Fund to this program in 981/82.

NOTE

For information purposes, the financial resources available for Ministry programs are as follows:

	$
Operating Expenses	
To be voted	144,663,237
Recoveries from Forest and Range Resource Fund	83,704,000
	228,367,237
Employment Development Account	10,000,000
Forgone Revenue from Stumpage under Section 88 of the *Forest Act*	92,800,000
	331,167,237

Details of the Employment Development Account which are not to be voted with the Ministry Estimates are shown in Schedule B.

Vote 42

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
5	160,231	Total Vote	170,140	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Forests including his salary and expenses and those of his immediate staff

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	122,221	133,899
Supplies and Services	38,010	36,241
TOTAL	160,231	170,140

Vote 43

FOREST AND RANGE RESOURCE MANAGEMENT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
284	9,857,810	Management Program	11,052,689	28
947	54,783,577	Finance and Administration Program	58,638,951	95
1,303	54,183,580	Harvesting Program (net of recoveries)	57,437,321	1,32
510	52,399,797	Silviculture Program (net of recoveries)	52,438,549	49
222	17,027,215	Forest Protection Program	21,669,194	21
86	4,541,934	Range Program	4,817,953	8
54	4,161,961	Recreation Program	4,186,120	4
	196,955,874		210,240,777	
	35,900,000	*Less* recoveries from Forest and Range Resource Fund	*83,704,000*	
3,406	161,055,874	*Total Vote*	126,536,777	3,40

VOTE DESCRIPTION

This vote provides for all Forest, Range and Recreation programs of the Ministry (except fire suppression) and for all managemen finance and administration services, including ex *gratia* payments related to this vote. The functions related to these programs an services are performed at Provincial, regional and district levels.

(a) *Management Programs*—This sub-vote provides for senior executive direction in the Ministry. At headquarters, th includes strategic studies to support the development and evaluation of policy objectives and plans, and in addition th dissemination of information concerning Ministry activities. Direction and control of the application of approved fore and range policies and programs are provided at the regional level and supervision and control of implementation occu at the district level.

(b) *Finance and Administration Program*—At headquarters, this sub-vote provides advice, policies and procedures pertai ing to all general administration matters and support services throughout the Ministry, overall monitoring and function direction over the Ministry's financial, human and physical resources, data processing and administrative services ar arrangements for accommodation, equipment and its maintenance. More detailed coordination and monitoring of the activities occurs at the regional and district levels.

(c) *Harvesting Program*—At headquarters, this sub-vote provides advice, policies and procedures pertaining to the inve tory, planning, valuation, sale and disposal of Crown Provincial timber and wood resources, overall monitoring ar functional direction over Provincial wood supplies. Coordination and monitoring of these activities occurs at the region level and field activities take place at the district level.

(d) *Silviculture Program*—At headquarters, this sub-vote provides advice, policies, procedures and research servic pertaining to the reforestation, care and enhancement of Crown Provincial forests, overall monitoring and function direction over Provincial silvicultural and research activities, tree seeds and tree seedlings required for Provinc reforestation projects. Coordination and monitoring of these projects takes place at the regional level while more detail field activities occur at the district level.

(e) *Forest Protection Program*—At headquarters, this sub-vote provides advice, policies, procedures and research servic pertaining to the application of fire and pest management activities directed toward reducing wood losses and protecti public and environmental values. The coordination and monitoring of these activities occurs at the regional level, wh the provision of most protection services occurs at the district level.

(f) *Range Program*—At headquarters, this sub-vote provides advice, policies and procedures pertaining to rehabilitatic care and enhancement of Crown Provincial range lands, and overall monitoring and functional direction over Minis range management activities. The regional offices provide coordination and monitoring for all range manageme activities on Crown Provincial range lands, while district offices provide ongoing planning, direction, and control of t use of Crown Provincial range lands.

(g) *Recreation Program*—At headquarters, this sub-vote provides advice, policies, and procedures pertaining to the prot tion of recreation and aesthetic values of Crown Provincial forest and range lands outside of parks, and overall monitori and functional direction over Ministry recreation management activities. The regional offices provide coordination a monitoring of recreation activities in the forest regions while the district offices provide for the establishment a maintenance of recreation site facilities and trails on Crown Provincial lands.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MANAGEMENT PROGRAM

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	7,881,979	8,750,623
Supplies and Services	1,934,544	2,286,617
Capital	31,329	15,449
Other Expenditures	9,958	
TOTAL	9,857,810	11,052,689

FINANCE AND ADMINISTRATION PROGRAM

alaries	23,148,851	23,191,955
upplies and Services	27,592,654	31,206,204
apital	2,151,312	2,491,354
rants	1,872,200	1,747,500
ther Expenditures	18,560	1,938
ecoveries from Forest and Range Resource Fund	*2,794,620*	*1,747,500*
TOTAL	51,988,957	56,891,451

HARVESTING PROGRAM

laries	42,845,487	42,148,792
pplies and Services	14,465,439	19,576,436
apital	280,283	679,929
ther Expenditures	210,735	231,844
ecoveries from B.C. Hydro	*3,618,364*	*5,199,680*
ecoveries from Forest and Range Resource Fund	*3,066,676*	*16,091,015*
TOTAL	51,116,904	41,346,306

SILVICULTURE PROGRAM

laries	24,935,845	26,011,908
pplies and Services	24,405,538	23,193,662
pital	2,378,025	3,541,301
her Expenditures	680,389	7,497
coveries		*315,819*
coveries from Forest and Range Resource Fund	*28,003,934*	*50,414,008*
TOTAL	24,395,863	2,024,541

FOREST PROTECTION PROGRAM

aries	11,696,929	12,053,619
plies and Services	4,941,011	9,172,859
pital	333,348	391,705
her Expenditures	55,927	51,011
coveries from Forest and Range Resource Fund	*1,182,833*	*14,129,313*
TOTAL	15,844,382	7,539,881

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

RANGE PROGRAM

Salaries	2,916,205	2,842,410
Supplies and Services	1,561,274	1,960,203
Capital	61,414	15,340
Other Expenditures	3,041	
Recoveries from Forest and Range Resource Fund	*535,784*	*1,322,164*
TOTAL	4,006,150	3,495,789

RECREATION PROGRAM

Salaries	2,853,526	2,616,187
Supplies and Services	1,254,284	1,512,073
Capital	54,151	57,860
Recoveries from Forest and Range Resource Fund	*316,153*	
TOTAL	3,845,808	4,186,120

Vote 44

FIRE SUPPRESSION

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Staff
	2,350,263	Direct Fire Fighting Expenditures	5,378,074	
	4,710,125	Fire Suppression Flying	10,292,460	
	406,182	Fire Equipment	580,401	
	617,595	Fire Standby and Overtime	1,249,006	
	215,011	Fire Suppression Techniques and Safety Training	392,085	
	120,881	Fire Site Rehabilitation	64,294	
	8,420,057	Total Vote	17,956,320	

VOTE DESCRIPTION

This vote provides for the costs of fighting and extinguishing forest and range fires on Crown lands including *ex gratia* paymen related to this program.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

DIRECT FIRE FIGHTING EXPENDITURES

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	527,024	428,152
Supplies and Services	1,608,971	4,832,159
Capital	110,229	117,763
Other Expenditures	104,039	
TOTAL	2,350,263	5,378,074

FIRE SUPPRESSION FLYING

Salaries	248,921	175,609
Supplies and Services	4,066,009	9,107,302
Capital	394,109	1,009,549
Other Expenditures	1,086	
TOTAL	4,710,125	10,292,460

FIRE EQUIPMENT

Supplies and Services	262,830	580,401
Capital	143,352	
TOTAL	406,182	580,401

FIRE STANDBY AND OVERTIME

Salaries	615,390	1,249,006
Supplies and Services	2,205	
TOTAL	617,595	1,249,006

FIRE SUPPRESSION TECHNIQUES AND SAFETY TRAINING

Salaries	52,314	55,270
Supplies and Services	152,923	326,281
Capital	8,688	9,301
Other Expenditures	1,086	1,233
TOTAL	215,011	392,085

FIRE SITE REHABILITATION

Salaries	54,203	
Supplies and Services	66,135	64,294
Other Expenditures	543	
TOTAL	120,881	64,294

MINISTRY OF HEALTH

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
6	205,728	45	Minister's Office	222,410	7
2,222	158,126,209	46	Management Operations	191,683,054	2,585
4,125	1,376,239,913	47	Health Programs	1,559,450,117	3,904
	450,705,050	48	Medical Services Commission	485,230,668	
	10,200,000		*Less* efficiencies achieved to control government growth	—	
6,353	1,975,076,900		Total Operating Expenses	2,236,586,249	6,496

NOTE

For information purposes, the Ministry of Health has proposed expenditures within the Employment Development Account in the amount of $1,800,000. Details of the Employment Development Account, which are not to be voted with the Ministry Estimates, are shown in Schedule B.

Vote 45

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
6	205,728	Total Vote	222,410	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Health, including his salary and expenses and those of his immediate sta

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	156,728	172,510
Supplies and Services	49,000	49,900
TOTAL	205,728	222,410

Vote 46

MANAGEMENT OPERATIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 $	Estimates 1982/83 Staff
613	56,647,326		Administration and Support (net of recoveries)		63,549,253	70[illegible]
			Service Delivery			
		7,691,237	—Administration	7,841,968		
		23,297,654	—*Preventive Service Delivery*	25,387,645		
		54,931,193	—Community Care Service Delivery	61,911,299		
		19,016,441	—Long Term Care Service Delivery	21,200,675		
1,605	104,936,525				116,341,587	1,87[illegible]
			Service Delivery Grants			
		7,385,636	—Special Care Services Grants	7,445,854		
		7,548,997	—Alcohol and Drug Grants	7,646,360		
4	14,934,633				15,092,214	[illegible]
	18,392,275		Recoveries, Alcohol and Drug Fund		*3,300,000*	
2,222	158,126,209		Total Vote		191,683,054	2,58[illegible]

VOTE DESCRIPTION

This vote provides for the Ministry's administration and support services, as well as for the delivery of preventive, community care and institutional programs at the community level.

(a) *Administration and Support*—This sub-vote provides for the overall development, direction and coordination of polic for the Ministry and includes the Deputy Minister's office, personnel, financial services, building occupancy, compute and consulting, supply and services, information services, legal services, policy planning and legislation, vital statistics and management services.

(b) *Service Delivery*—This sub-vote provides for the delivery of preventive, community care, long-term care assessment an home-care nursing, at the field level.

Administration—Provides leadership and administrative support services to local community health programs

Preventive Service Delivery—Provides for the delivery of public health nursing, public health inspection, dental speech and hearing, nutrition, health education, and grants to municipalities for delivery of certain preventive programs

Community Care Service Delivery—Provides for the delivery of emergency health services, alcohol and dru programs, community mental health, and grants for mental health services.

Long Term Care Service Delivery—Provides for the delivery of home-care nursing, long-term care assessment community physiotherapy, long-term care and home-care service delivery grants.

(c) *Service Delivery Grants*—This sub-vote provides for health services made available through grants. These service include diagnostic, treatment, residential, preventive, vocational, rehabilitative and promotional programs and ar delivered by societies, individuals, organizations and other governmental bodies including municipalities. Thes services are purchased to complement Ministry programs.

(d) *Recoveries, Alcohol and Drug Fund*—Allows for recovery of costs incurred by the delivery of alcohol and drug programs The recoveries are to come from the Drug, Alcohol, and Cigarette, Education, Prevention and Rehabilitation Fund.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION AND SUPPORT

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	15,198,231	17,013,060
Supplies and Services	50,354,857	55,628,343
Capital	383,950	140,950
Grants	500,000	200,000
Other Expenditures	317,000	126,900
Recoveries	*10,106,712*	*9,560,000*
TOTAL	56,647,326	63,549,253

SERVICE DELIVERY

Salaries	70,671,844	78,622,220
Supplies and Services	10,840,215	12,122,498
Capital	786,677	258,202
Grants	17,722,349	19,824,256
Other Expenditures	4,915,440	5,514,411
TOTAL	104,936,525	116,341,587

SERVICE DELIVERY GRANTS

Salaries	109,704	111,147
Supplies and Services	390,400	74,800
Capital	25,000	
Grants	14,409,529	14,906,267
TOTAL	14,934,633	15,092,214

RECOVERIES, ALCOHOL AND DRUG FUND

Recoveries	*18,392,275*	*3,300,000*

Vote 47

HEALTH PROGRAMS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 $	Estimates 1982/83 Staff
391	21,706,106		Preventive		21,747,702	391
			Community Care (net of recoveries)			
		11,114,099	—Forensic Psychiatric Services Commission	12,266,052		
		5,945,779	—Emergency Health Services Commission	7,343,824		
		5,017,538	—Alcohol and Drug Commission	2,785,852		
		50,336,575	—Mental Health	49,103,985		
2,491	72,413,991				71,499,713	2,17[illegible]
			Long Term Care			
		9,431,858	—Administration	10,075,015		
		57,300,620	—Homemakers	65,214,420		
		32,067,760	—Government Institutions	32,433,374		
		140,898,155	—Long Term Care Facilities	191,009,476		
1,026	239,698,393				298,732,285	1,13[illegible]
			Hospital Programs			
		6,502,253	—Administration	5,892,815		
		979,079,170	—Grants to Hospitals—Operating	1,090,264,986		
		41,840,000	—Grants to Hospitals—Capital	57,757,616		
		15,000,000	—Grants to Hospitals—Equipment	13,555,000		
217	1,042,421,423				1,167,470,417	20[illegible]
4,125	1,376,239,913		Total Vote		1,559,450,117	3,90[illegible]

VOTE DESCRIPTION

This vote provides for the program management, policy development and planning responsibility for preventive, community care, long-term care and hospital programs. This vote also provides funds for payment of grants to fund long-term care facilities and hospitals.

(a) *Preventive*—This sub-vote provides for the development and administration of policies for the public health nursing, public health inspection, nutrition, speech and hearing, dental and health education programs. Further, this sub-vote provides for epidemiology, Provincial laboratory, community vocational rehabilitation, T.B. control, V.D. control, occupational health, vision, kidney dialysis, out-patient oxygen supply services and medical consultation services.

(b) *Community Care*—This sub-vote provides for the development of program policy, management, and planning capability of community care programs.

Forensic Psychiatric Services Commission—Provides for forensic psychiatric services to the courts and justice agencies in the Province on an in-patient and consultative basis. Further, this sub-sub-vote provides for the management and operation of the B.C. Youth Development Centre.

Emergency Health Services Commission—Provides for a ground and air ambulance service throughout the Province. Further, this sub-sub-vote provides for the operation of a plant for the construction of ambulances; training courses for emergency medical assistants and paramedic crews; basic instruction in first-aid and cardio-pulmonary resuscitation throughout the Province; advice on emergency department standards of care and physical planning in acute-care hospitals; coordination of the Ministry's responsibilities in disaster planning.

Alcohol and Drug Commission—Provides for the head office management and support services of the alcohol and drug program. The support services include pharmacy, laboratory, preventive education, medical director and employee assistance programs.

Mental Health—Provides for the head office management of mental health services, and monitoring of policies and programs, consultative and support services to the community mental health and boarding home program as well as the direct operation of the Riverview facility. This sub-sub-vote provides inpatient care for acute and chronic psychiatric patients under the authority of the *Mental Health Act*.

(Continued Overleaf

GROUP ACCOUNT CLASSIFICATION

—NOTES—

PREVENTIVE

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	10,538,217	10,425,392
upplies and Services	9,674,486	10,415,810
apital	684,603	750,000
rants	808,800	149,350
ther Expenditures		7,150
TOTAL	21,706,106	21,747,702

COMMUNITY CARE

alaries	56,920,993	53,879,745
upplies and Services	14,588,404	16,645,541
apital	652,786	610,312
rants	233,664	391,980
ther Expenditures	243,144	227,135
ecoveries	225,000	255,000
TOTAL	72,413,991	71,499,713

LONG TERM CARE

laries	26,196,166	29,075,722
pplies and Services	5,231,180	4,670,638
pital	300,100	651,075
ants	207,970,947	264,334,850
TOTAL	239,698,393	298,732,285

HOSPITAL PROGRAMS

laries	5,389,008	4,711,905
pplies and Services	1,112,245	1,179,910
ants	1,035,919,170	1,161,577,602
her Expenditures	1,000	1,000
TOTAL	1,042,421,423	1,167,470,417

(c) *Long Term Care*—This sub-vote provides administrative and direct service expenses related to the long-term ca program. This program provides services to those residents of British Columbia who require assistance in carrying o daily living because of a health-related problem but do not require care in an acute-care hospital.

Administration—Provides for the development and administration of policies, programs, and payment of grants municipalities. The activities include planning and coordination for new facility construction, and the operation of th Community Care Licensing Boards.

Homemakers—Provides support to individuals in their own home by assisting them in performing tasks of whic they are no longer capable.

Government Institutions—Provides for the operation of Valleyview, Pearson, Skeenaview and Dellview hospital The activities of the facilities include provision of therapeutic, rehabilitative and psychogeriatric care.

Long Term Care Facilities—Provides grants to community care facilities, mental health boarding homes, license private hospitals, family care homes, and assessment and treatment centres. These services are provided to those perso who can no longer function independently as a result of a health-related problem.

(d) *Hospital Programs*—This sub-vote provides for the development and administration of policies and programs for acut and extended-care hospitals. Further, this sub-vote provides grants to hospitals for operating, capital, and equipme purposes.

Administration—Provides administrative and medical consultative services to hospital programs and hospit facilities. These activities include construction, research, statistic compilation and formation of policy.

Grants to Hospitals—Operating—Provides operating grants to hospitals and other agencies. These grants normal pay for the majority of operating costs of hospitals after deducting other sources of hospital revenues.

Grants to Hospitals—Capital—Provides for the payment of the Provincial Government's share of debt servicing cos of hospital construction projects. Further this sub-sub-vote provides grants for minor capital projects.

Grants to Hospitals—Equipment—Provides for the payment of the Provincial Government's share of the purchase approved equipment.

Vote 48

MEDICAL SERVICES COMMISSION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	26,102,150	Administration	27,555,619	
	353,678,900	Medical Services Plan	396,075,049	
	70,924,000	Dental Plan	61,600,000	
	450,705,050	Total Vote	485,230,668	

VOTE DESCRIPTION

This vote provides for the development and administration of policies and programs for the Medical Services Plan and Dental Ca Plan and for payment of insured services.

(a) *Administration*—This sub-vote provides for the administration of the Medical Services Plan and Dental Care Plan British Columbia. Service includes processing and billing for premiums, prompt and efficient payment of insure services, auditing claims for benefits and/or fee payments, and negotiation of contracts with practitioners.

(b) *Medical Services Plan*—This sub-vote provides the funds for payment to physicians, dental surgeons, other practitioner and laboratories, on fee-for-service basis according to a schedule of fees approved by the Commission. Some prac tioners are reimbursed on a salaried or sessional basis. This sub-vote is offset by revenue from medical plan premium

(c) *Dental Plan*—This sub-vote provides for the Province's share of service costs provided to eligible residents by dentists ar denturists according to an approved fee schedule.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
Grants	26,102,150	27,555,619

MEDICAL SERVICES PLAN

Grants	353,678,900	396,075,049

DENTAL PLAN

Grants	70,924,000	61,600,000

MINISTRY OF HUMAN RESOURCES

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
8	233,936	49	Minister's Office	262,008	8
5,025	843,837,555	50	Ministry Programs	985,997,572	5,094
	8,000,000		*Less* efficiencies achieved to control government growth	—	
5,033	836,071,491		Total Operating Expenses	986,259,580	5,102

NOTE

For information purposes, the Ministry of Human Resources has proposed expenditures within to the Employment Development Account in the amount of $6,413,272. Details of the Employment Development Account, which are not to be voted with the Ministry Estimates, are shown in Schedule B.

Vote 49

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
8	233,936	Total Vote	262,008	8

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Human Resources, including her salary and expenses and those of her immediate staff.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	154,976	191,847
Supplies and Services	78,960	70,161
TOTAL	233,936	262,008

Vote 50

MINISTRY PROGRAMS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 $	Estimates 1982/83 Staff
			Ministry Executive and Program Support			
		24,252,929	—Headquarters Operations	26,123,678		
		21,601,000	—Building Occupancy	27,056,000		
506	45,853,929				53,179,678	51
3,010	76,636,679		Direct Community Services		81,535,893	3,06
			Services for Families and Children (net of recoveries)			
		52,788,414	—Child Care Services	69,268,130		
		17,262,204	—Family Support Services	20,665,515		
	70,050,618				89,933,645	
			Rehabilitation Services (net of recoveries)			
		36,946,795	—Opportunities to Independence	34,095,577		
		18,475,941	—Community Residential Care Services	24,841,740		
		9,064,396	—Community Contracted Services	9,497,219		
		60,615,917	—Special Programs for the Retarded	61,428,729		
1,509	125,103,049				129,863,265	1,51
			GAIN Programs			
		395,107,830	—Income Assistance and Handicapped Benefits	493,253,878		
		20,500,000	—Renters' Tax Credit	20,200,000		
		7,947,243	—Health Care	8,622,281		
	423,555,073				522,076,159	
	65,000,000		Pharmacare Programs		74,210,950	
			Services to Seniors			
		25,500,000	—Seniors Supplement	19,600,000		
		9,000,000	—Shelter Aid for Elderly Renters	9,000,000		
		2,220,000	—Bus Pass Program	5,540,000		
		605,472	—Seniors Day Centres	720,512		
		312,735	—Seniors Counselling Service	337,470		
	37,638,207				35,197,982	
5,025	843,837,555		Total Vote		985,997,572	5,09

VOTE DESCRIPTION

This vote provides for administering and operating Ministry income security programs and social services including salaries ar expenses of Ministry staff.

(a) *Ministry Executive and Program Support*—This sub-vote provides for overall direction and development of Minist programs and services, as well as administrative support and management services to Ministry operations. It also provid for payments to BCBC for rental and maintenance of buildings and offices occupied by the Ministry and for payments BCSC for data processing and management consulting services.

(b) *Direct Community Services*—This sub-vote provides for the salaries and expenses of Ministry staff located in regional ar district offices or assigned to community based services and programs.

(c) *Family and Children's Services*—This sub-vote provides for a spectrum of services and residential resources for childr under the care of the Superintendent of Family and Child Services, and also for programs and services offering support children and families within the context of their own homes and communities.

(d) *Rehabilitation Services*—This sub-vote provides for residential care and social services for the physically and mental handicapped, day-care services, grants and purchase-of-service funding to non-profit societies to provide communit based services, and opportunities for persons receiving GAIN benefits to receive training and rehabilitative service

(e) *GAIN Programs*—This sub-vote provides for income assistance and special allowances to persons in need; a minimu guaranteed income for handicapped persons, health care needs of recipients of GAIN benefits and children-in-car burial fees for indigent persons; and, the Renter's Tax Credit to persons with limited or no taxable income and who pay re for his or her principal residence.

(f) *Pharmacare Programs*—This sub-vote provides assistance with the major costs of designated prescription drugs, ostor supplies and prosthetic appliances either by full subsidization for persons with limited incomes or by partial subsidizati for others.

(g) *Services to Seniors*—This sub-vote provides for an additional monthly benefit to seniors in receipt of the Fede Guaranteed Income Supplement or Spouse's Allowance; Shelter Aid for Elderly Renters; a subsidized bus pass to senic and handicapped persons who qualify for GAIN benefits or the Federal Guaranteed Income Supplement; funding l seniors' day centres; and, counselling services for senior citizens.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTRY EXECUTIVE AND PROGRAM SUPPORT

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	13,091,738	13,516,351
upplies and Services	32,618,791	39,369,167
apital	43,400	194,160
ther Expenditures	100,000	100,000
TOTAL	45,853,929	53,179,678

DIRECT COMMUNITY SERVICES

alaries	71,240,971	74,216,945
upplies and Services	5,392,198	7,313,020
apital	3,190	5,859
ther Expenditures	320	69
TOTAL	76,636,679	81,535,893

SERVICES FOR FAMILIES AND CHILDREN

alaries	—	—
upplies and Services	51,402,383	68,441,031
apital	76,309	104,491
rants	20,571,926	23,708,123
ecoveries	*2,000,000*	*2,320,000*
TOTAL	70,050,618	89,933,645

REHABILITATION SERVICES

laries	40,072,246	41,041,751
pplies and Services	40,217,969	47,233,945
pital	609,560	615,204
rants	44,767,002	40,942,114
ther Expenditures	36,272	30,251
coveries	*600,000*	
TOTAL	125,103,049	129,863,265

GAIN PROGRAMS

laries	—	—
pplies and Services	33,053	36,850
pital	21,200	10,650
ants	423,500,820	522,028,659
TOTAL	423,555,073	522,076,159

PHARMACARE

ants	65,000,000	74,210,950

SERVICES TO SENIORS

ants	37,638,207	35,197,982

MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
7	204,312	51	Minister's Office	249,538	7
143	77,243,333	52	Ministry Operations	45,343,633	158
	70,000,000	53	British Columbia Railway—Debt Servicing	70,000,000	
	400,000		*Less* efficiencies achieved to control government growth	—	—
150	147,047,645		Total Operating Expenses	115,593,171	165
	—	54	Financing Transactions	5,689,750	

Vote 51

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Sta
7	204,312	Total Vote	249,538	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Industry and Small Business Development, including his salary and expens and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
alaries	150,812	168,013
upplies and Services	53,500	81,525
TOTAL	204,312	249,538

—NOTES—

Vote 52

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Staf
23	2,193,963	General Administration	2,343,548	2
22	2,655,509	Central Statistics	2,488,886	2
35	4,946,002	Trade and Industry	5,148,598	3
32	2,106,514	Economic Analysis and Research	2,077,476	3
31	5,403,039	Program Implementation and Coordination	2,431,475	3
	29,895,806	Federal-Provincial Shared Cost Programs	15,480,650	
	7,112,500	Grants	3,373,000	
	22,930,000	North East Coal Development	12,000,000	
143	77,243,333	Total Vote	45,343,633	15

VOTE DESCRIPTION

This vote provides for executive direction, administrative services and the operating programs of the Ministry.

(a) *General Administration*—Includes the Deputy Minister's Office and provides executive direction as well as financia personnel, administrative and library services, to the divisions and bureaus of the Ministry.

(b) *Central Statistics*—Provides statistical information and analytical support for the Ministry, other agencies of the Provinc and in certain cases for the business community. Also provides and coordinates data processing services for the Ministr

(c) *Trade and Industry*—Stimulates new business investment, private sector capital formation, exports of British Columb goods and services, and assists the Province's independent business community.

(d) *Economic Analysis and Research*—Provides the Ministry, Minister and Cabinet with policy and program proposal industry and sector forecasts, economic and policy analysis of major resource projects, and analysis of long-term trenc in world trade.

(e) *Program Implementation and Coordination*—Designs, negotiates, manages, monitors and evaluates Federal-Provinci and joint government-industry economic development programs, and evaluates British Columbia related applications the Foreign Investment Review Agency.

(f) *Federal-Provincial Shared Cost Programs*—Provide funding for economic development activities jointly funded by th Province of British Columbia and the Government of Canada.

(g) *Grants*—Programs provide financial assistance to specific industry sectors by funding Crown corporations, non-pro organizations, and industry associations which encourage economic activity in the Province.

(h) North East Coal Development—Provides funds to British Columbia Hydro and Power Authority towards the developme of the North East Coal infrastructure.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

GENERAL ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	660,277	714,451
upplies and Services	1,528,686	1,624,097
apital	5,000	5,000
TOTAL	2,193,963	2,343,548

CENTRAL STATISTICS

alaries	1,451,751	1,203,603
upplies and Services	1,203,758	1,285,283
TOTAL	2,655,509	2,488,886

TRADE AND INDUSTRY

laries	1,788,311	1,651,376
pplies and Services	1,446,891	1,639,292
rants	850,300	843,930
ther Expenditures	860,500	1,014,000
TOTAL	4,946,002	5,148,598

ECONOMIC ANALYSIS AND RESEARCH

laries	1,354,964	1,270,136
pplies and Services	751,550	807,340
TOTAL	2,106,514	2,077,476

PROGRAM IMPLEMENTATION AND COORDINATION

aries	1,810,629	1,701,185
pplies and Services	431,410	590,290
ants	3,161,000	140,000
TOTAL	5,403,039	2,431,475

FEDERAL-PROVINCIAL SHARED COST PROGRAMS

pplies and Services	1,085,000	730,000
ants	10,935,806	6,444,000
er Expenditures	17,875,000	8,306,650
TOTAL	29,895,806	15,480,650

GRANTS

nts	7,112,500	3,373,000

NORTH EAST COAL DEVELOPMENT

er Expenditures	22,930,000	12,000,000

Vote 53

BRITISH COLUMBIA RAILWAY—DEBT SERVICING

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
	70,000,000	Total Vote	70,000,000	

VOTE DESCRIPTION

This vote provides funds to the British Columbia Railway Company to be applied to debt servicing charges of the Compa

GROUP ACCOUNT CLASSIFICATION

—NOTES—

BRITISH COLUMBIA RAILWAY—DEBT SERVICING

	Estimated 1981/82	Estimates 1982/83
	$	$
ants	70,000,000	70,000,000

Vote 54

FINANCING TRANSACTIONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
		Federal-Provincial Shared Cost Programs	5,689,750	
		Total Vote	5,689,750	

VOTE DESCRIPTION

This vote provides recoverable funding for economic development activities jointly funded by the Province of British Columbia and the Government of Canada.

GROUP ACCOUNT CLASSIFICATION

FINANCING TRANSACTIONS

	Estimated 1981/82 $	Estimates 1982/83 $
Investments, Loans and Advances		5,689,750

—NOTES—

MINISTRY OF INTERGOVERNMENTAL RELATIONS

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
4	123,656	55	Minister's Office	138,000	4
39	2,568,662	56	Intergovernmental Relations	2,775,693	42
	75,000		*Less* efficiencies achieved to control government growth	—	
43	2,617,318		Total Operating Expenses	2,913,693	46

Vote 55

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Sta
4	123,656	Total Vote	138,000	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Intergovernmental Relations, including his salary and expenses and those of immediate staff.

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	87,656	106,000
upplies and Services	36,000	32,000
TOTAL	123,656	138,000

—NOTES—

Vote 56

INTERGOVERNMENTAL RELATIONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
39	2,568,662	Total Vote	2,775,693	4

VOTE DESCRIPTION

Administration—This program provides for the cost of administrative support and other services of the Ministry and for th facilitation of the Cabinet's committee system. It provides for the coordination and development of policies, strategies and activitie regarding the Province's relations with other governments. It also provides for the coordination and development of British Columbia' policies on proposals to reform federalism.

British Columbia House—Included are estimates for the operation of the Office of the Agent General, including his salary an expenses and those of staff members as well as for the operation and maintenance of British Columbia House in London and th provision of services to tenants.

GROUP ACCOUNT CLASSIFICATION

INTERGOVERNMENTAL RELATIONS

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	1,056,412	1,406,243
Supplies and Services	1,204,750	1,219,950
Grants	250,000	105,000
Other Expenditures	57,500	44,500
TOTAL	2,568,662	2,775,697

—NOTES—

MINISTRY OF LABOUR

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
6	147,796	57	Minister's Office	152,517	5
612	63,877,879	58	Ministry Operations	30,960,720	633
	2,473,010	59	Boards and Agencies	3,356,378	
	1,375,000		*Less* efficiencies achieved to control government growth		
618	65,123,685		Total Operating Expenses	34,469,615	638

NOTE

For information purposes, the Ministry of Labour has proposed expenditures within the Employment Development Account in the amount of 34,518,741. Details of the Employment Development Account, which are not to be voted with the Ministry Estimates, are shown in Schedule B.

Vote 57

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
6	147,796	Total Vote	152,517	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Labour, including his salary and expenses and those of his immediate sta

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
alaries	116,796	108,052
upplies and Services	31,000	44,465
TOTAL	147,796	152,517

—NOTES—

Vote 58

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
65	3,433,008	Ministry Management	4,346,025	6
60	2,084,783	Industrial Relations, Occupational Environment and Compensation Advisory Services	2,221,726	6
219	7,411,531	Safety Engineering Services	7,747,664	2
140	43,373,627	Manpower	7,292,019	1
103	3,054,252	Employment Standards Branch	3,387,361	1
25	1,184,429	Human Rights Programs	1,595,681	
	2,450,779	Building Occupancy Charges (net of recoveries)	3,037,416	
	885,470	Computer and Consulting Charges	1,102,828	
	—	Office of Women's Opportunities	230,000	
612	63,877,879	Total Vote	30,960,720	6

VOTE DESCRIPTION

This vote provides for the administration of the following existing statutes: *Apprenticeship Act, Boiler and Pressure Vessel A Electrical Energy Inspection Act, Employment Standards Act, Essential Services Disputes Act, Factory Act, Gas Act, Human Rig Code, Labour Code of British Columbia, Ministry of Labour Act, Wage (Public Construction) Act and Refugee Settlement Act.* Provisi is also made for the administration of the following statutes still to be proclaimed: *Electrical Safety Act, Gas Safety Act,* and *Pow Engineers and Boiler and Pressure Vessel Safety Act.*

(a) *Ministry Management*—These programs include the operations of the office of the Deputy Minister of Labour and t Management Services for the Ministry.

(b) *Industrial Relations, Occupational Environment and Compensation Advisory Services*—These programs provide f administrative services and operations in the area of labour relations, including mediation, occupational environmer compensation, and labour education; advice, assistance and information to workers and/or employers representativ regarding Workers' Compensation Board claims, benefits, appeal procedures, administrative practice, regulatior policy directives and compensation law.

(c) *Safety Engineering Services*—This program provides for the promotion of the safe living and working environment for t citizens of British Columbia in the areas of boiler and pressure vessels, electricity, gas and elevating devices by means standards, education, and inspection.

(d) *Manpower*—These programs provide for the planning and management of apprenticeship, and industrial trainii programs; Provincial programs pertaining to immigration matters, manpower consultative services and trade schoo

(e) *Employment Standards Branch*—This program provides for the administration of the *Employment Standards Act* and t *Labour Code of British Columbia* through the enforcement of standards, education and regulation.

(f) *Human Rights Programs*—These programs provide for the administration of the *Human Rights Code of British Columb* (including the Human Rights Commission, the Human Rights Branch and individually appointed Boards of Inquiry) means of investigations and settlements of alleged discrimination and through promotion of the principles of the Cod

(g) *Building Occupancy Charges*—This program provides for payments to the British Columbia Buildings Corporation f rental and maintenance of buildings and office accommodation occupied by the Ministry.

(h) *Computer and Consulting Charges*—This program provides for payments to the British Columbia Systems Corporation f data processing and management consulting services.

(i) *Office of Women's Opportunities*—This program, under the direction of the Deputy Minister—Women's Opportunitie promotes the full participation of women in the labour force including opportunities in the public sector.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTRY MANAGEMENT

	Estimated 1981/82 $	Estimates 1982/83 $
laries	2,064,225	2,282,835
pplies and Services	1,368,783	2,062,890
her Expenditures		300
TOTAL	3,433,008	4,346,025

INDUSTRIAL RELATIONS, OCCUPATIONAL ENVIRONMENT AND COMPENSATION ADVISORY SERVICES

laries	1,797,114	1,851,226
pplies and Services	271,669	347,450
pital	1,000	8,050
ants	15,000	15,000
TOTAL	2,084,783	2,221,726

SAFETY ENGINEERING SERVICES

aries	6,264,879	6,359,397
plies and Services	1,107,352	1,333,267
pital	39,300	55,000
TOTAL	7,411,531	7,747,664

MANPOWER

aries	5,424,171	5,230,044
plies and Services	1,277,025	1,527,815
nts	22,660,638	534,160
er Expenditures	14,011,793	—
TOTAL	43,373,627	7,292,019

EMPLOYMENT STANDARDS BRANCH

aries	2,490,656	2,819,361
plies and Services	563,596	568,000
TOTAL	3,054,252	3,387,361

HUMAN RIGHTS PROGRAMS

ries	614,598	998,541
plies and Services	562,831	537,140
nts	7,000	60,000
TOTAL	1,184,429	1,595,681

BUILDING OCCUPANCY CHARGES

plies and Services	2,515,779	3,115,416
veries	*65,000*	*78,000*
TOTAL	2,450,779	3,037,416

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

COMPUTER AND CONSULTING CHARGES

upplies and Services	885,470	1,102,828

OFFICE OF WOMEN'S OPPORTUNITIES

alaries		120,000
upplies and Services		110,000
TOTAL		230,000

Vote 59

BOARDS AND AGENCIES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Staff
	2,015,500	Labour Relations Board	2,863,927	
	253,000	Essential Services Advisory Agency	236,786	
	102,000	Provincial Apprenticeship Board	123,000	
	10	Boards of Review (net of recoveries)	10	
	102,500	Employment Standards Board	132,655	
	2,473,010	Total Vote	3,356,378	

VOTE DESCRIPTION

This vote provides for the administration of the Labour Relations Board, the Essential Services Advisory Agency, the Employme Standards Board and the Provincial Apprenticeship Board. The Boards of Review, an appellate agency structured under the *Worke Compensation Act* is also included in this vote. Funds expended by the Boards of Review are recovered from the accident fur established pursuant to the *Workers Compensation Act*.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

LABOUR RELATIONS BOARD

	Estimated 1981/82	Estimates 1982/83
	$	$
alaries	1,497,000	2,078,927
upplies and Services	468,500	717,000
ther Expenditures	50,000	68,000
TOTAL	2,015,500	2,863,927

ESSENTIAL SERVICES ADVISORY AGENCY

alaries	86,000	93,986
upplies and Services	167,000	140,800
ther Expenditures		2,000
TOTAL	253,000	236,786

PROVINCIAL APPRENTICESHIP BOARD

pplies and Services	102,000	123,000

BOARDS OF REVIEW

aries	946,036	1,090,876
pplies and Services	168,255	193,470
her Expenditures	5,000	4,200
coveries	*1,119,281*	*1,288,536*
TOTAL	10	10

EMPLOYMENT STANDARDS BOARD

plies and Services	100,500	132,655
er Expenditures	2,000	
TOTAL	102,500	132,655

MINISTRY OF LANDS, PARKS AND HOUSING

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
6	156,974	60	Minister's Office	187,000	7
.036	74,557,185	61	Ministry Operations	78,448,990	1,050
19	10	62	Ministry Enterprises	10	19
	2,200,000		*Less* efficiencies achieved to control government growth	—	
061	72,514,169		Total Operating Expenses	78,636,000	1,076

Vote 60

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staf
6	156,974	Total Vote	187,000	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Lands, Parks and Housing, including his salary and expenses and those of h immediate staff.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
alaries	127,474	154,000
upplies and Services	29,500	33,000
TOTAL	156,974	187,000

Vote 61

MINISTRY OPERATIONS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Sta
81	7,335,585	Administration	8,241,954	
557	40,769,367	Lands and Housing	43,617,383	5
398	26,452,233	Parks and Outdoor Recreation	26,589,653	3
1,036	74,557,185	Total Vote	78,448,990	1,0

VOTE DESCRIPTION

This vote provides for central Ministry administration and support services and the development and management of Minis policy and programs in support of the Ministry's mandate for Lands, Parks and Outdoor Recreation and Housing, which includ

—the management and allocation of Crown land in the Province of British Columbia;

—the development and management of housing programs to serve British Columbians;

—the maintenance and improvement of a quality system of parks for the enjoyment, inspiration and recreational use of British Columbians and visitors and the coordination of policy and programs for outdoor recreation and outdo recreation safety.

This vote consists of three sub-votes including Administration, Lands and Housing, and Parks and Outdoor Recreation.

(a) *Administration*—This sub-vote provides for the Ministry executive; public information; legal, financial and person services; rental and maintenance of buildings and office accommodation occupied by the Ministry; data processing a computer system requirements; management of the Ministry vehicle fleet and acquisition of vehicles; and supporti management systems for planning, monitoring, and controlling the Ministry's financial, human and physical resourc

(b) *Lands and Housing*—This sub-vote provides for the management and allocation of Crown lands and the development a management of housing programs to serve British Columbians. It includes field and headquarter operations to devel and administer policy and programs in support of the Ministry's lands and housing responsibilities; grants and subsid for the British Columbia Housing Management Commission and housing programs; and administration of the Mob Home Registry and University Endowment Lands.

(c) *Parks and Outdoor Recreation*—This sub-vote provides for the maintenance and improvement of a quality system of pa for the enjoyment, inspiration and recreational use of all British Columbians and visitors and the coordination of poli and programs for outdoor recreation and outdoor recreation safety.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	2,036,475	1,964,015
upplies and Services	5,117,160	6,062,749
apital	394,950	597,190
ecoveries	*213,000*	*382,000*
TOTAL	7,335,585	8,241,954

LANDS AND HOUSING

laries	13,867,331	14,154,296
pplies and Services	2,609,178	3,827,105
pital	36,112	994,755
ants	26,512,556	28,384,423
her Expenditures	250	7,000
coveries	*2,256,060*	*3,750,196*
TOTAL	40,769,367	43,617,383

PARKS AND OUTDOOR RECREATION

aries	16,921,434	17,375,769
plies and Services	7,232,974	7,750,797
pital	2,188,525	1,316,087
ants	109,300	149,000
coveries		2,000
TOTAL	26,452,233	26,589,653

Vote 62

MINISTRY ENTERPRISES

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Sta
19	10	Total Vote (net of recoveries)	10	

VOTE DESCRIPTION

This vote provides for maintenance and operation of Manning Park Lodge, Gibsons Pass and Cypress Alpine Ski Areas, and t University Endowment Lands Golf Course. Funds expended by the Government are recovered from operational revenues.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

UNIVERSITY ENDOWMENT LANDS GOLF COURSE

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	197,183	218,659
upplies and Services	196,650	212,467
apital	39,000	30,800
ecoveries	*432,828*	*461,921*
TOTAL	5	5

PARK ENTERPRISES

alaries	1,473,244	1,595,246
upplies and Services	1,103,730	957,956
apital	139,000	182,930
ecoveries	*2,715,969*	*2,736,127*
TOTAL	5	5

MINISTRY OF MUNICIPAL AFFAIRS

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
8	186,675	63	Minister's Office	205,621	8
122	10,900,539	64	Operations and Administration	10,382,288	122
	252,150,000	65	Revenue Sharing Fund	235,000,000	
	92,675,151	66	Transit Services	100,633,308	
	220,000		*Less* efficiencies achieved to control government growth	—	
130	355,692,365		Total Operating Expenses	346,221,217	130

Vote 63

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
8	186,675	Total Vote	205,621	[illegible]

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Municipal Affairs, including his salary and expenses and those of his immedi[illegible] staff.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
aries	157,675	172,621
plies and Services	29,000	33,000
TOTAL	186,675	205,621

Vote 64

OPERATIONS AND ADMINISTRATION

Classification by Sub-Vote

Staff	Estimated 1981/82 $	$		$	Estimates 1982/83 $	St
75	3,283,659		Planning, Policy and Central Services		3,744,343	5
47	1,386,880		Municipal Finance and Administrative Services		1,437,945	7
			Grants, Contributions and Subsidies			
		1,800,000	—Local Services to Provincial Property	2,100,000		
		2,280,000	—General Grants	2,850,000		
		2,150,000	—Neighborhood Improvement Program	250,000		
	6,230,000				5,200,000	
122	10,900,539		Total Vote		10,382,288	2

VOTE DESCRIPTION

This vote provides for executive direction and management of the Ministry, as well as delivery of operational and statutory gr programs.

(a) *Planning, Policy and Central Services*—Provides for overall executive direction, as well as support services to lo authorities and operational programs of the Ministry. Included in these functions are the Deputy Minister's Off planning; policy research and development; legislative review; budget coordination; internal accounting and report personnel; payroll; office accommodation and data processing services; administration of the Downtown Revitaliza Program, the *Home Owner Grant Act*, the *Islands Trust Act* and Provincial regulations governing building constructi and, engineering analysis of local government water and sewerage construction projects.

(b) *Municipal Finance and Administrative Services*—Provides for executive direction in the review and monitoring of lo government administrative and financial practices and procedures, as well as advisory and administrative service municipal officers. Included in these functions are the Inspector of Municipalities Office; information and educa services; investigations into local government issues; municipal financial and administrative services; and, the comp tion, recording and assessment of municipal and regional statistical and related information.

(c) *Grants, Contributions and Subsidies*—Provides for grants, contributions and subsidies to assist local governments in financing of various projects and services. Included in this function is provision of grants in aid of local service Provincial property and grants and subsidies provided under the *Municipal Aid Act* and the Neighbourhood Improvem Program. The community service grants program, for which funds were recovered from the Federal Government, ce in 1981/82 fiscal year.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

PLANNING, POLICY AND CENTRAL SERVICES

	Estimated 1981/82	Estimates 1982/83
	$	$
aries	2,061,872	2,263,693
plies and Services	1,216,787	1,465,650
er Expenditures	5,000	15,000
TOTAL	3,283,659	3,744,343

MUNICIPAL FINANCE AND ADMINISTRATIVE SERVICES

aries	1,144,730	1,189,345
plies and Services	242,150	248,600
TOTAL	1,386,880	1,437,945

GRANTS, CONTRIBUTIONS AND SUBSIDIES

nts	6,230,000	5,200,000

Vote 65

REVENUE SHARING FUND

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	252,150,000	Total Vote	235,000,000	

VOTE DESCRIPTION

This vote provides for the transfer of funds to the Revenue Sharing Fund in accordance with the provisions of the *Revenue Sharin Act*. Expenditures are made from the Revenue Sharing Fund in respect to various grants and subsidies to municipalities and region districts.

GROUP ACCOUNT CLASSIFICATION

REVENUE SHARING FUND

	Estimated 1981/82 $	Estimates 1982/83 $
her Expenditures	252,150,000	235,000,000

—NOTES—

Vote 66

TRANSIT SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	81,336,500	Urban Transit Authority	91,133,308	
	1,085,651	Custom Bus Services	1,000,000	
	10,253,000	Provincial Transit Subsidies	8,500,000	
	92,675,151	Total Vote	100,633,308	

VOTE DESCRIPTION

This vote provides funding for the Urban Transit Authority, including custom bus services, in accordance with the *Urban Trans Authority Act*. The vote also provides for the funding of the Ministry's commitment and subsidies under the *Transit Services Act*.

(a) *Urban Transit Authority*—provides to residents of large and small communities throughout the Province, a reasonabl and cost effective level of urban public passenger transportation services.

(b) *Custom Bus Services*—provides urban transportation services to the disabled in various communities throughout th Province.

(c) *Provincial Transit Subsidies*—in accordance with the *Transit Services Act*, provides assistance to Provincial inter-urba bus services.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

URBAN TRANSIT AUTHORITY

	Estimated 1981/82 $	Estimates 1982/83 $
rants	81,336,500	91,133,308

CUSTOM BUS SERVICES

rants	1,085,651	1,000,000

PROVINCIAL TRANSIT SUBSIDIES

rants	10,253,000	8,500,000

MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Summary

Estimated 1981/82 taff	$	Vote No.		Estimates 1982/83 $	Staff
7	195,103	67	Minister's Office	191,744	6
388	57,584,225	68	Provincial Secretary and Government Services Programs	64,504,470	401
320	31,035,128	69	Culture, Heritage and Recreation Programs	20,871,803	321
111	4,760,781	70	Public Service Commission	5,051,067	114
111	125,113,318	71	Superannuation Commission	140,065,034	114
70	12,272,590	72	Government Employee Relations Bureau	14,367,240	79
	1,775,000		*Less* efficiencies achieved to control government growth		
007	229,186,145		Total Operating Expenses	245,051,358	1,035

Vote 67

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staf
7	195,103	Total Vote	191,744	

VOTE DESCRIPTION

This vote provides for the Office of the Provincial Secretary and Minister of Government Services, including his salary an expenses and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	154,103	146,744
Supplies and Services	41,000	45,000
TOTAL	195,103	191,744

—NOTES—

Vote 68

PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staf
77	12,917,332	Administration and Legislative Services	14,477,981	7
3	869,848	Protocol	862,226	
6	295,352	Government House	332,993	
225	19,468,208	Government Services (net of recoveries)	21,694,328	23
11	1,336,971	Government Information Services (net of recoveries)	1,394,617	1
31	47,010	British Columbia Lotteries (net of recoveries)	10	3
35	975,504	Provincial Elections	5,959,315	3
	2,500,000	Expo '86		
	12,974,000	Unemployment Insurance	12,245,000	
	6,200,000	Workers' Compensation	7,538,000	
388	57,584,225	Total Vote	64,504,470	40

VOTE DESCRIPTION

This vote provides for the administration of the *Provincial Secretary and Government Services Act* and the provision of centr services to government ministries, the Executive Council and the Legislature.

(a) *Administration and Legislative Services*—Provides for executive and administrative functions including order in counc administration, official functions of the Provincial Secretary, financial services, planning and analysis, personn management, information services, the administration of the First Citizens' Fund, grants to non-profit associations, da processing and building occupancy costs and a contingency for miscellaneous expenditures.

(b) *Protocol*—Provides for the expenses of Cabinet and its members, Cabinet committees, government-sponsored me functions, official ceremonies, and for the costs associated with visiting dignitaries.

(c) *Government House*—Provides for the operation of Government House, including official functions held there, and f the Office of the Lieutenant-Governor.

(d) *Government Services*—Provides legislative library services; space and facilities in Vancouver for public and governme presentations; printing services and stationery supplies for all ministries and related organizations; government post services; microfilming services for all ministries; insurance services for all ministries; management of a governme records centre; restoration and construction services to the Legislative Buildings, as well as maintenance service to th Legislative Buildings and Government House.

(e) *Government Information Services*—Provides for the coordination, planning and implementation of government con munication policy and programs, and for the operation of an audio-visual production centre for use by all ministrie

(f) *British Columbia Lotteries*—Provides for the administration of the lotteries of the Western Canada Lottery Foundation, ar the Interprovincial Lottery Corporation in British Columbia. Funds are also provided for licensing bingos and other forn of social gambling in the Province, and for the administration of grants funded from the Lottery Fund.

(g) *Provincial Elections*—Provides for the administration of Provincial elections, by-elections and plebiscites, and for th registration of voters in preparation of Provincial lists of voters.

(h) *Unemployment Insurance*—Provides for the Provincial Government's contribution, as an employer, toward unemplo ment insurance premiums.

(i) *Workers' Compensation*—Provides for the Provincial Government's contribution, as an employer, toward the assesme levied by the Workers Compensation Board.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION AND LEGISLATIVE SERVICES

	Estimated 1981/82 $	Estimates 1982/83 $
ılaries	1,785,922	1,950,181
ıpplies and Services	9,088,400	10,659,000
rants	2.043,000	1,868,800
ther Expenditures	10	
TOTAL	12,917,332	14,477,981

PROTOCOL

ılaries	63,848	74,226
ıpplies and Services	6,000	8,000
rants	1,000	1,000
ther Expenditures	799,000	779,000
TOTAL	869,848	862,226

GOVERNMENT HOUSE

laries	128,852	142,993
ıpplies and Services	71,500	90,000
ther Expenditures	95,000	100,000
TOTAL	295,352	332,993

GOVERNMENT SERVICES

laries	7,890,824	9,333,596
pplies and Services	36,252,226	44,409,000
ıpital	607,000	655,000
her Expenditures	164,000	300,000
coveries	*25,445,842*	*33,003,268*
TOTAL	19,468,208	21,694,328

GOVERNMENT INFORMATION SERVICES

laries	433,971	441,617
pplies and Services	645,000	1,092,000
ıpital	208,000	
her Expenditures	100,000	55,000
coveries	*50,000*	*194,000*
TOTAL	1,336,971	1,394,617

BRITISH COLUMBIA LOTTERIES

laries	670,467	787,838
pplies and Services	918,400	896,000
her Expenditures	2,000	
coveries	*1,543,857*	*1,683,828*
TOTAL	47,010	10

(Continued Overleaf)

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

PROVINCIAL ELECTIONS

alaries	739,104	677,315
upplies and Services	226,400	245,000
apital	10,000	20,000
ther Expenditures		5,017,000
TOTAL	975,504	5,959,315

EXPO '86

rants	2,500,000	—

UNEMPLOYMENT INSURANCE

ther Expenditures	12,974,000	12,245,000

WORKERS' COMPENSATION

ther Expenditures	6,200,000	7,538,000

Vote 69

CULTURE, HERITAGE AND RECREATION PROGRAMS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staf
128	4,916,597	Provincial Museum	4,949,629	12
44	1,518,210	Provincial Archives	1,636,292	4
35	2,345,017	Heritage Conservation	2,371,408	3
50	2,371,122	Recreation and Sport	2,557,129	5
20	2,212,429	Cultural Services	1,545,671	1
43	7,171,753	Library Services	7,811,674	4
	10,500,000	Recreation Facilities Assistance Program		
320	31,035,128	Total Vote	20,871,803	32

VOTE DESCRIPTION

This vote provides for the delivery of government programs under the *Museum Act, Library Act,* and *Heritage Conservation Act,* a well as for implementation of policies and programs in the areas of culture, multiculture, the arts, and amatuer sports and recreatio

(a) *Provincial Museum*—Pursuant to the *Museum Act,* the Provincial Museum provides for increasing the knowledge British Columbia's human and natural history, through acquiring and caring for collections, and communicating to peop the knowledge gained.

(b) *Provincial Archives*—Provides for the acquisition and preservation of historical government and private document printed materials, and other records such as photographs, paintings, prints, and audio/visual recordings, considered to b of permanent historical significance to the Province of British Columbia.

(c) *Heritage Conservation*—The heritage conservation program provides for meeting the requirements of the *Heritag Conservation Act,* through the protection, preservation and management of the Province's heritage resources, includir archaeological sites, heritage buildings and the administration of the British Columbia Heritage Trust Fund.

(d) *Recreation and Sport*—The recreation and sport program provides for implementation of government policies ar services in the areas of amateur sport, recreation and physical fitness; advice and funding to amateur sport and recreatic organizations; scholarships to individuals; operation of the British Columbia Summer and Winter Games; and administr tion of the Physical Fitness and Amateur Sports Fund.

(e) *Cultural Services*—The cultural services program provides for implementation of government policies and services in th performing arts, museums, art galleries, and multiculture, providing funding and advice to arts and cultural organizatio and individuals; managing the British Columbia Art Collection; and administering the British Columbia Cultural Fun

(f) *Library Services*—The library services program provides for administration of the *Library Act,* advice and funding to th Province's public library systems; direct library services to various areas of the Province; and the delivery of libra services to special populations of the Province.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

PROVINCIAL MUSEUM

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	3,389,172	3,456,629
upplies and Services	1,285,725	1,338,000
apital	62,700	58,000
rants	85,000	94,000
ther Expenditures	94,000	3,000
TOTAL	4,916,597	4,949,629

PROVINCIAL ARCHIVES

laries	1,023,710	1,100,292
upplies and Services	409,200	487,000
apital	85,300	49,000
TOTAL	1,518,210	1,636,292

HERITAGE CONSERVATION

laries	1,281,439	1,363,408
pplies and Services	719,142	802,000
pital	314,436	204,000
ants	30,000	2,000
TOTAL	2,345,017	2,371,408

RECREATION AND SPORT

aries	1,241,322	1,275,129
plies and Services	703,800	826,000
ants	426,000	456,000
TOTAL	2,371,122	2,557,129

CULTURAL SERVICES

aries	421,129	445,671
plies and Services	291,000	433,000
ants	1,500,300	667,000
TOTAL	2,212,429	1,545,671

LIBRARY SERVICES

aries	958,153	887,674
plies and Services	680,800	724,000
ital	2,800	6,000
nts	5,530,000	6,194,000
TOTAL	7,171,753	7,811,674

RECREATIONAL FACILITIES ASSISTANCE PROGRAM

nts	10,500,000	

Vote 70

PUBLIC SERVICE COMMISSION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
26	1,140,547	Public Service Commission—Executive and Administration	926,941	2
63	1,966,294	Public Service Commission—Recruitment and Selection	2,569,293	6
22	1,353,940	Public Service Commission—Staff Development and Safety	1,394,833	2
	300,000	Salary and Benefits—Sundry Employees	160,000	
111	4,760,781	Total Vote	5,051,067	11

VOTE DESCRIPTION

This vote provides for planning and administration of policies and procedures related to personnel recruitment, selection an related appeals, as well as staff development and safety programs.

(a) *Executive and Administration*—Provides policy, administrative direction and support services to the Public Servic Commission, as well as administration of the appointment appeal process.

(b) *Recruitment and Selection*—Provides personnel recruitment assistance to ministries in relation to advertising, interview ing and selecting government personnel.

(c) *Staff Development and Safety*—Provides staff training and occupational safety programs for British Columbia Goverr ment employees.

(d) *Salary and Benefits of Sundry Employees*—Provides for the costs of employing former employees of the Department c Public Works not hired by the British Columbia Buildings Corporation.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

PUBLIC SERVICE COMMISSION—EXECUTIVE AND ADMINISTRATION

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	553,547	594,941
Supplies and Services	587,000	332,000
TOTAL	1,140,547	926,941

PUBLIC SERVICE COMMISSION—RECRUITMENT AND SELECTION

alaries	1,465,494	1,622,293
upplies and Services	500,800	947,000
TOTAL	1,966,294	2,569,293

PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND SAFETY

alaries	524,440	617,233
upplies and Services	815,300	714,200
apital	14,200	63,400
TOTAL	1,353,940	1,394,833

SALARY AND BENEFITS SUNDRY EMPLOYEES

ılaries	300,000	150,000
ıpplies and Services		2,000
ther Expenditures		8,000
TOTAL	300,000	160,000

Vote 71

SUPERANNUATION COMMISSION

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
100	4,170,984	Superannuation Branch Administration	4,545,099	1
11	251,334	Employee Benefits Administration	286,935	
	44,870,000	Government Contributions—Provincial Pension Plan (net of recoveries)	50,445,000	
	10,375,000	Government Contributions—Canada Pension Plan (net of recoveries)	12,245,000	
	100,000	Death Benefits	110,000	
	25,000,000	Miscellaneous Statutory Items	28,200,000	
	260,000	Government Contributions—*Legislative Assembly Allowances and Pension Act*	312,000	
	12,220,000	Public Service Extended Health and Dental Plan (net of recoveries)	13,700,000	
	2,950,000	Public Service Group Insurance (net of recoveries)	3,280,000	
	6,525,000	Medical Services Plan (net of recoveries)	7,350,000	
	8,966,000	Long Term Disability Plan (net of recoveries)	10,736,000	
	810,000	Grants re Public Service Gratuities	970,000	
	2,160,000	Retiring Allowances	2,250,000	
	6,350,000	Preretirement Leave	5,500,000	
	105,000	Group Aviation Accident Insurance	135,000	
111	125,113,318	Total Vote	140,065,034	1

VOTE DESCRIPTION

This vote provides policy, administrative, and support services to Government pension and benefit plans.

(a) *Superannuation Branch Administration*—Provides policy, administrative, and support services for the operation of ni pension plans authorized by the following statutes or regulations:

Pension (Public Service) Act;
Pension (Municipal) Act;
Pension (Teachers) Act;
Pension (College) Act;
Legislative Assembly Allowances and Pension Act;
British Columbia Railway Company Pension Fund Rules and Regulations;
British Columbia Hydro and Power Authority Pension Fund Regulations;
British Columbia Power Commission Superannuation Fund Regulations;
Workers' Compensation Board Superannuation Fund Plan.

(b) *Employee Benefits Administration*—Provides policy, administrative and support services for the administration f employee fringe benefits as authorized by the *Public Service Benefit Plan Act* and other statutes.

(c) *Government Contributions (Provincial Pension Plan)*—Provides for employer costs of matching employee contributi to the Public Service Superannuation Plan including related operations, whose payrolls are administered by the cen pay office of the Provincial Government.

(d) *Government Contributions (Canada Pension Plan)*—Provides for employer costs of matching employee contribution the Canada Pension Plan including related operations, whose payrolls are administered by the central pay office of Provincial Government.

(e) *Death Benefits*—Provides for payment of death benefits to nominated beneficiaries of participating Public Serv pensioners.

(f) *Miscellaneous Statutory Items*—Provides for employer costs of the amount in excess of employee and emplo contributions, accumulated with interest, required to provide capital costs of pensions granted under the Public Serv Superannuation Plan, and other minor statutory requirements, such as payment in recognition of war service.

(Continued Overl

GROUP ACCOUNT CLASSIFICATION

—NOTES—

SUPERANNUATION BRANCH ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
Salaries	2,118,984	2,282,599
Supplies and Services	2,052,000	2,212,500
Capital		50,000
TOTAL	4,170,984	4,545,099

EMPLOYEE BENEFITS ADMINISTRATION

Salaries	223,634	229,935
Supplies and Services	27,700	57,000
TOTAL	251,334	286,935

GOVERNMENT CONTRIBUTIONS—PROVINCIAL PENSION PLAN

Other Expenditures	46,200,000	51,875,000
Recoveries	*1,330,000*	*1,430,000*
TOTAL	44,870,000	50,445,000

GOVERNMENT CONTRIBUTIONS—CANADA PENSION PLAN

Other Expenditures	10,750,000	12,700,000
Recoveries	*375,000*	*455,000*
TOTAL	10,375,000	12,245,000

DEATH BENEFITS

Other Expenditures	100,000	110,000

MISCELLANEOUS STATUTORY ITEMS

Other Expenditures	25,000,000	28,200,000

GOVERNMENT CONTRIBUTIONS—LEGISLATIVE ASSEMBLY ALLOWANCES AND PENSION ACT

Other Expenditures	260,000	312,000

PUBLIC SERVICE EXTENDED HEALTH AND DENTAL PLAN

Other Expenditures	14,500,000	16,800,000
Recoveries	*2,280,000*	*3,100,000*
TOTAL	12,220,000	13,700,000

PUBLIC SERVICE GROUP INSURANCE

Other Expenditures	5,074,000	6,125,000
Recoveries	*2,124,000*	*2,845,000*
TOTAL	2,950,000	3,280,000

(Continued Overleaf)

(g) *Members of the Legislative Assembly Superannuation Plan*—Provides for government contributions to the Members of th *Legislative Assembly Allowances and Pension Act* — Part II.
(h) *Public Service Extended Health and Dental Plan*—Provides for employer costs of employee fringe benefits for th Extended Health and Dental Plan.
(i) *Public Service Group Insurance*—Provides for employer costs of employee fringe benefits for the Group Life Insuran Plan.
(j) *Medical Services Plan*—Provides for payment by the employer of employee fringe benefits for the Medical Services Pl premiums.
(k) *Long Term Disability Plan*—Provides for employer costs of employee fringe benefits for contributions to the Long Ter Disability Plan.
(l) *Death-In-Service Gratuities*—Provides for employer costs of employee fringe benefits for service gratuities upon death service.
(m) *Retiring Allowances*—Provides for employer costs to employee fringe benefits for retirement allowances granted employees.
(n) *Pre-Retirement Leave*—Provides for employer costs of employee fringe benefits for pre-retirement leave.
(o) *Group Air Travel Insurance*—Provides for employer costs of employee fringe benefits for group aviation accide insurance coverage.

GROUP ACCOUNT CLASSIFICATION—*Continued*

—NOTES—

MEDICAL SERVICES PLAN

)ther Expenditures	6,765,000	7,750,000
:ecoveries	*240,000*	*400,000*
TOTAL	6,525,000	7,350,000

LONG TERM DISABILITY PLAN

)ther Expenditures	9,000,000	10,775,000
ecoveries	*34,000*	*39,000*
TOTAL	8,966,000	10,736,000

GRANTS *RE* PUBLIC SERVICE GRATUITIES

ther Expenditures	810,000	970,000

RETIRING ALLOWANCES

ther Expenditures	2,160,000	2,250,000

PRE-RETIREMENT LEAVE

her Expenditures	6,350,000	5,500,000

GROUP AVIATION ACCIDENT INSURANCE

her Expenditures	105,000	135,000

Vote 72

GOVERNMENT EMPLOYEE RELATIONS BUREAU

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
70	12,272,590	Total Vote	14,367,240	7

VOTE DESCRIPTION

This vote provides for staff support to the Treasury Board by developing personnel management policies and practices, includir the negotiation and administration of collective agreements on behalf of the government; the establishment of rates of remuneratio fringe benefit policies, practices and administration; the establishment and review of systems of job evaluation and classification in th government services; and determines the classification of all positions within government organization structures. Also provided for i the employer's cost in respect of benefits for the licensed professional employees group, the management appointments and tho other employees not covered by a collective agreement; settlement payments in respect of grievances arbitration, rights dispute severance, and other personnel related settlements agreed to by the bureau; and the employer's cost share in respect of boards arbitration.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

GOVERNMENT EMPLOYEE RELATIONS BUREAU

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	1,927,926	2,312,240
Supplies and Services	844,664	1,063,000
Other Expenditures	9,360,000	10,992,000
TOTAL	12,272,590	14,367,240

MINISTRY OF TOURISM

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
7	186,530	73	Minister's Office	204,003	7
64	7,438,416	74	Operations Services	5,269,233	63
37	7,379,310	75	Marketing Services	8,207,664	38
	220,000		*Less* efficiencies achieved to control government growth	—	
108	14,784,256		Total Operating Expenses	13,680,900	108

NOTE

For information purposes, the Ministry of Tourism has proposed expenditures within the Employment Development Account in the amount of 0,000. Details of the Employment Development Account, which are not to be voted with the Ministry Estimates, are shown in Schedule B.

Vote 73

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
7	186,530	Total Vote	204,003	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Tourism, including her salary and expenses and those of her immediate staf

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
alaries	141,530	159,003
upplies and Services	45,000	45,000
TOTAL	186,530	204,003

—NOTES—

Vote 74

OPERATIONS SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
3	107,006	Deputy Minister's Office	158,392	[illegible]
2	77,692	Operations Administration	85,926	[illegible]
7	1,126,412	Finance, Administration and Personnel Services	1,185,769	[illegible]
4	670,452	Policy, Development and Planning	615,382	[illegible]
26	1,479,944	Visitor Services	1,526,429	2[illegible]
1	212,789	Educational Services	278,947	[illegible]
21	2,991,721	Beautiful British Columbia Magazine and Ministry Publications (net of recoveries)	645,988	2[illegible]
	772,400	Regional Contributing Grants	772,400	
64	7,438,416	Total Vote	5,269,233	6[illegible]

VOTE DESCRIPTION

This vote provides for executive, administrative and planning direction for the Ministry through the following sub-votes: Deput[illegible] Minister's Office; Operations Administration; Finance, Administration and Personnel Services; and Policy, Development and Plannin[illegible] as well as the following operating programs.

(a) *Visitor Services*—Provides for visitor reception and information facilities located at entry points to the Province, t[illegible] encourage the travelling public to extend their stay and return to the Province, improvement in accommodation standard [illegible] through the voluntary inspection of accommodation facilities, publishing the Tourist Accommodation Directory, ware[illegible] housing and distribution of Ministry brochures and literature, administration of Regional Contributing Grants an[illegible] encouraging industry development through liaison with the private sector.

(b) *Educational Services—Provides for training services to operators and employees in the travel industry through Ministr*[illegible] sponsored and implemented courses such as Hospitality Training Program, Travel Counselling Course, and Ski Industr[illegible] Awareness Program.

(c) *Beautiful British Columbia Magazine and Ministry Publications*—Provides for the printing, circulation and distribution c[illegible] the *Beautiful British Columbia* magazine, other Ministry publications and the administration of revenue generated fro[illegible] magazine sales.

(d) *Regional Contributing Grants*—Provides financial assistance to the regional tourist associations in the Province t[illegible] facilitate the organization, coordination and promotion of regional and community attractions and events.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

DEPUTY MINISTER'S OFFICE

	Estimated 1981/82 $	Estimates 1982/83 $
alaries	84,306	119,193
upplies and Services	22,700	39,199
TOTAL	107,006	158,392

OPERATIONS ADMINISTRATION

ilaries	61,542	73,126
ipplies and Services	16,150	12,800
TOTAL	77,692	85,926

FINANCE, ADMINISTRATION AND PERSONNEL SERVICES

laries	184,912	264,471
pplies and Services	941,500	921,298
TOTAL	1,126,412	1,185,769

POLICY, DEVELOPMENT AND PLANNING

laries	125,742	144,030
pplies and Services	544,710	471,352
TOTAL	670,452	615,382

VISITOR SERVICES

aries	1,006,578	1,127,287
plies and Services	473,366	399,142
TOTAL	1,479,944	1,526,429

EDUCATIONAL SERVICES

aries	84,558	144,043
plies and Services	124,231	134,904
TOTAL	212,789	278,947

BEAUTIFUL BRITISH COLUMBIA MAGAZINE AND MINISTRY PUBLICATIONS

ries	581,476	597,009
plies and Services	2,410,245	2,304,751
overies		2,255,772
TOTAL	2,991,721	645,988

REGIONAL CONTRIBUTING GRANTS

nts	772,400	772,400

Vote 75

MARKETING SERVICES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
2	73,496	Marketing Administration	87,259	
2	4,955,420	Marketing and Advertising	5,734,144	
12	1,126,418	Market Development	1,214,974	
2	339,851	Film Promotion	277,521	
19	828,125	Special Services	731,608	
	56,000	Information Services	162,158	
37	7,379,310	Total Vote	8,207,664	

VOTE DESCRIPTION

This vote provides for the marketing and promotion of the Province as a tourist destination.

(a) *Marketing Administration*—Provides for executive and administrative direction.

(b) *Marketing and Advertising*—Provides for the advertising and special promotional programs in the area of consum marketing. These programs include special events and attractions, such as the Resident Awareness Campaign, Goc Show, Royal Hudson Train, together with major advertising and promotional requirements.

(c) *Market Development and Trade Sales*—Provides for on-going travel promotions both in British Columbia and wor markets. Programs include the promotion of conventions, winter ski development and other related functions, includi the operation of offices located outside of Canada.

(d) *Film Promotion*—Provides for marketing of British Columbia as a location for the production of TV commercials ar movies and full length feature movies.

(e) *Special Services*—Provides for the editorial content and format of the *Beautiful British Columbia* magazine and Minist publications and the production of all still and motion picture photography in the Ministry, including photograph processing and printing laboratory services.

(f) *Information Services*—Provides for the coordination, production and dissemination of all Ministry news release speeches, reports and newsletters.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

MARKETING ADMINISTRATION

	Estimated 1981/82	Estimates 1982/83
	$	$
alaries	54,846	72,059
upplies and Services	18,650	15,200
TOTAL	73,496	87,259

MARKETING AND ADVERTISING

alaries	73,483	99,309
upplies and Services	4,881,937	5,634,835
TOTAL	4,955,420	5,734,144

MARKET DEVELOPMENT

alaries	342,882	393,565
upplies and Services	751,337	785,134
apital		2,200
ther Expenditures	32,199	34,075
TOTAL	1,126,418	1,214,974

FILM PROMOTION

laries	95,851	81,149
pplies and Services	244,000	196,372
TOTAL	339,851	277,521

SPECIAL SERVICES

laries	486,702	406,385
pplies and Services	302,873	286,498
pital	38,550	38,725
TOTAL	828,125	731,608

INFORMATION SERVICES

aries	30,000	120,358
pplies and Services	26,000	41,800
TOTAL	56,000	162,158

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
8	213,962	76	Minister's Office	228,769	8
298	14,091,116	77	Administration and Services Department	19,242,394	314
,651	502,106,695	78	Highway Operations Department	521,132,477	5,724
60	10	79	Hydro Development—Highways	10	29
48	7,121,970	80	Transportation Policy Department	5,658,433	54
	76,913,476	81	Crown Corporation Assistance	54,822,700	
796	28,542,561	82	Motor Vehicle Department	30,543,264	829
56	2,011,425	83	Motor Carrier Commission and Branch	2,542,953	73
	12,400,000		*Less* efficiencies achieved to control government growth	—	
,917	618,601,215		Total Operating Expenses	634,171,000	7,031

Vote 76

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Stat
8	213,962	Total Vote	228,769	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Transportation and Highways, including his salary and expenses and those of h immediate staff.

—NOTES—

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
ılaries	174,962	187,269
ıpplies and Services	39,000	41,500
TOTAL	213,962	228,769

Vote 77

ADMINISTRATION AND SERVICES DEPARTMENT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Sta
244	10,098,889	General Administration	12,448,867	2
54	3,992,227	Air Services Branch (net of recoveries)	6,793,527	
298	14,091,116	*Total Vote*	19,242,394	3

VOTE DESCRIPTION

This vote provides for the overall policy direction of the Ministry and for the provision of air services to meet the requirements the Provincial government.

(a) *General Administration*—This sub-vote provides for the overall policy direction of the Ministry, including the offices the Deputy Minister and two Assistant Deputy Ministers, and for the administrative and support services to operational, planning and research program, including the overall management of the Ministry's resources.

(b) *Air Services Branch*—This sub-vote provides for the air services requirements for the Provincial government including acquisition and maintenance of aircraft, air and ground crews and other related operational and administrative co together with the operation of a travel recording centre.

—NOTES—

GROUP ACCOUNT CLASSIFICATION

GENERAL ADMINISTRATION

	Estimated 1981/82 $	Estimates 1982/83 $
laries	6,032,271	6,882,110
pplies and Services	4,049,618	5,534,457
pital	17,000	32,300
TOTAL	10,098,889	12,448,867

AIR SERVICES BRANCH

laries	1,550,369	1,711,563
pplies and Services	2,550,858	3,621,464
pital	311,000	2,223,000
coveries	*420,000*	*762,500*
TOTAL	3,992,227	6,793,527

Vote 78

HIGHWAY OPERATIONS DEPARTMENT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 $	Sta
			Highway Maintenance (net of recoveries)			
		175,220,618	—Road Maintenance	192,459,436		
		9,543,000	—Bridge Maintenance	10,363,000		
4,557	211,328,159	26,564,541	—Ferry Maintenance and Operations	33,632,000	236,454,436	4,5
			Highway Construction and Improvements			
		145,883,753	—Road Construction and Improvement	127,000,932		
		44,782,306	—Bridges and Ferries — Construction and Improvements	65,281,061		
		54,124,644	—Paving Construction and Improvements	33,999,694		
		21,787,833	—Planning and Engineering Services	25,238,354		
		20,200,000	—Property Acquisition	29,700,000		
1,094	290,778,536	4,000,000	—Municipal Grants	3,458,000	284,678,041	1,1
5,651	502,106,695		Total Vote		521,132,477	5,7

VOTE DESCRIPTION

This vote provides for the all-year maintenance and operation of the existing highway and ferry system, and for the developme and expansion of the system to meet transportation needs of industry and the general public.

(a) *Highway Maintenance*—This sub-vote makes provision for the maintenance and operation of highways and roads, brid structures, ferry routes, ferry landings, tunnels, equipment operation and replacement, including winter maintenan involving snow and ice removal, and the payment of grants, contributions and subsidies.

(b) *Highway Construction and Improvements*—This sub-vote makes provision for the development, improvement a expansion of the highway and ferry system, including planning, engineering, design, survey, construction, reconstru tion, rights-of-way acquisition, property purchase and paving, all relating to Provincial highways, roads, bridges, ferri ferry landings, and tunnels; the purchase of additional equipment and machinery, and payment of authorized grants a contributions to other jurisdictions in connection with their highway systems and other authorized grants.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

HIGHWAY MAINTENANCE

	Estimated 1981/82 $	Estimates 1982/83 $
laries	118,921,899	131,362,080
pplies and Services	77,024,954	92,968,504
pital	19,119,506	15,963,130
ants	691,800	907,722
her Expenditures	170,000	253,000
coveries	*4,600,000*	*5,000,000*
TOTAL	211,328,159	236,454,436

HIGHWAY CONSTRUCTION AND IMPROVEMENTS

aries	41,862,927	42,466,169
plies and Services	91,665,698	89,334,489
pital	153,242,911	149,419,383
nts	4,000,000	3,458,000
ner Expenditures	7,000	
TOTAL	290,778,536	284,678,041

Vote 79

HYDRO DEVELOPMENT—HIGHWAYS

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
60	30,770,000	Hydro Development—Highway Construction	14,761,000	
	30,769,990	Recoveries from British Columbia Hydro and Power Authority	*14,760,990*	
60	10	Total Vote	10	

VOTE DESCRIPTION

This vote provides for the relocation of Provincial Highway 23, Revelstoke to Mica Creek, resulting from the construction of British Columbia Hydro and Power Authority of the Revelstoke Dam, and further provides for the recovery from British Columbia Hydro and Power Authority of all costs resulting from the highway relocation.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

HYDRO DEVELOPMENT—HIGHWAY CONSTRUCTION

	Estimated 1981/82 $	Estimates 1982/83 $
laries	2,222,040	1,085,125
pplies and Services	1,547,000	1,171,425
pital	26,999,960	12,504,450
ther Expenditures	1,000	
TOTAL	30,770,000	14,761,000

COVERIES FROM BRITISH COLUMBIA HYDRO AND POWER AUTHORITY

coveries	*30,769,990*	*14,760,990*

Vote 80

TRANSPORTATION POLICY DEPARTMENT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
6	266,162	Administration	302,057	
14	5,472,293	Transportation Policy Analysis Branch	3,424,226	
28	1,383,515	Engineering Inspection Branch	1,932,150	
48	7,121,970	Total Vote	5,658,433	

VOTE DESCRIPTION

This vote provides for the development, evaluation and implementation of transportation policy in the marine, air, rail and otl surface systems. It also provides for regulatory activity under the *Pipeline Act* and *Railway Act*.

(a) *Administration*—This sub-vote provides for the Office of the Assistant Deputy Minister of Transportation Policy and support staff.

(b) *Transportation Policy Analysis Branch*—This sub-vote provides for the development of a comprehensive Provinc policy, including consideration of Provincial transportation programs such as British Columbia Ferries Corporation a British Columbia Railway Company. This sub-vote also provides for the Air Transport Assistance Program which provi grants to communities in the development of local airport facilities.

(c) *Engineering Inspection Branch*—This sub-vote provides for regulatory activity, such as, monitoring of construction, fi inspections, annual inspections or certification of industrial projects, subject to the *Railway Act* and *Pipeline Act*. T branch examines and certifies operating personnel for railway and aerial tramways.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	181,390	210,432
Supplies and Services	84,772	91,125
Capital		500
TOTAL	266,162	302,057

TRANSPORTATION POLICY ANALYSIS BRANCH

Salaries	528,365	664,126
Supplies and Services	1,193,467	1,101,100
Capital	461	1,000
Grants	3,750,000	1,658,000
TOTAL	5,472,293	3,424,226

ENGINEERING INSPECTION BRANCH

Salaries	837,133	1,147,730
Supplies and Services	533,382	765,020
Capital	13,000	19,400
TOTAL	1,383,515	1,932,150

Vote 81

CROWN CORPORATION ASSISTANCE

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	63,713,476	British Columbia Ferry Corporation	47,822,700	
	13,200,000	British Columbia Railway Company	7,000,000	
	76,913,476	Total Vote	54,822,700	

VOTE DESCRIPTION

This vote makes provision for the payment of a subsidy to the British Columbia Ferry Corporation and grants to the British Columbia Railway Company.

(a) *British Columbia Ferries*—This sub-vote provides for payment of a subsidy to the British Columbia Ferry Corporation and for lease payments and related administrative costs for ferries sub-leased to and operated by the Corporation.

(b) *British Columbia Railway*—This sub-vote provides for grants to the British Columbia Railway Company to compensate the railway for the operating loss on government mandated services.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

BRITISH COLUMBIA FERRY CORPORATION

	Estimated 1981/82	Estimates 1982/83
	$	$
Supplies and Services	4,822,700	4,822,700
Grants	58,890,776	43,000,000
TOTAL	63,713,476	47,822,700

BRITISH COLUMBIA RAILWAY COMPANY

Grants	13,200,000	7,000,000

Vote 82

MOTOR VEHICLE DEPARTMENT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
11	1,274,729	Administration and Safety Branch	1,234,295	12
443	17,322,270	Vehicle and Drivers Licensing Branch	19,015,911	466
342	9,945,562	Compliance Standards Branch	10,293,058	351
796	28,542,561	Total Vote	30,543,264	829

VOTE DESCRIPTION

This vote provides for the administration of the laws, regulations, and policies governing the operation of motor vehicles and industrial equipment in accordance with provisions of the *Motor Vehicle Act, Commercial Transport Act, Motor Vehicle (All Terrain) Act* and *Highway (Industrial) Act* and regulations pertaining thereto.

(a) *Administration and Safety Branch*—This sub-vote provides for the offices of the Superintendent of Motor Vehicles, and Branch Directors and for the provision of coordinated direction for the Motor Vehicle Department, planning, development and implementation of related policies and procedures, including effective road user safety programs.

(b) *Vehicle and Drivers' Licensing Branch*—This sub-vote makes provision for the regulation by registration and licensing of motor vehicles for operation on public highways and roads including the issuance of policies of insurance for such motor vehicles, the regulation by licensing of persons to operate motor vehicles on public highways and roads including the monitoring of driving records and the determination of the ability and fitness of persons to operate motor vehicles and the collection of revenue resulting from the issuance of licences and permits.

(c) *Compliance Standards Branch*—This sub-vote makes provision for the development and implementation of industrial road safety programs, establishment of industrial equipment standards and the standard of maintenance required thereon, operator licensing practices and procedures, all as specified by the *Highway (Industrial) Act;* the inspection of motor vehicles under the *Motor Vehicle Act,* the monitoring of all commercial vehicle routes involving the load measurement and weighing, and the issuance of permits, traffic tickets and warnings, and the collection of revenue resulting from the issuance of permits.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION AND SAFETY BRANCH

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	313,532	347,416
Supplies and Services	388,197	290,379
Capital	1,000	11,000
Grants	572,000	585,500
TOTAL	1,274,729	1,234,295

VEHICLE AND DRIVERS LICENSING BRANCH

Salaries	9,421,778	9,313,438
Supplies and Services	7,879,742	9,676,973
Capital	10,250	15,000
Other Expenditures	10,500	10,500
TOTAL	17,322,270	19,015,911

COMPLIANCE STANDARDS BRANCH

Salaries	7,536,207	7,675,755
Supplies and Services	2,231,695	2,346,907
Capital	166,160	260,396
Other Expenditures	11,500	10,000
TOTAL	9,945,562	10,293,058

Vote 83

MOTOR CARRIER COMMISSION AND BRANCH

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
7	402,475	Motor Carrier Commission	435,307	7
49	1,608,950	Motor Carrier Branch	2,107,646	66
56	2,011,425	Total Vote	2,542,953	73

VOTE DESCRIPTION

This vote provides for the regulation of the Motor Carrier Industry through hearings, inspections and licensing procedures.

(a) *Motor Carrier Commission*—This sub-vote makes provision for the regulation of the motor carrier industry intra-provincially as a Provincial Board pursuant to the *Motor Carrier Act*, and extra-provincially as members of a Federal Board pursuant to the *Motor Vehicle Transport Act (Canada)*.

(b) *Motor Carrier Branch*—This sub-vote provides for the conducting of investigations into the licensing of the commercial motor carrier industry in the for-hire transportation of freight and passengers, examination of schedules of rates charged by carriers as well as time schedules and the collection of revenue resulting from the issuance of licences, the making of recommendations to the Motor Carrier Commission and the implementation of decisions made by the Commission with respect to such applications, and the safety inspections of public passenger vehicles.

—NOTES—

GROUP ACCOUNT CLASSIFICATION

MOTOR CARRIER COMMISSION

	Estimated 1981/82	Estimates 1982/83
	$	$
Salaries	216,576	247,806
Supplies and Services	185,899	187,501
TOTAL	402,475	435,307

MOTOR CARRIER BRANCH

Salaries	1,163,815	1,480,495
Supplies and Services	444,635	626,651
Other Expenditures	500	500
TOTAL	1,608,950	2,107,646

MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

Summary

Estimated 1981/82 Staff	Estimated 1981/82 $	Vote No.		Estimates 1982/83 $	Estimates 1982/83 Staff
5	147,400	84	Minister's Office	165,088	5
37	12,530,313	85	Ministry Administration and Support	9,224,510	38
68	22,938,029	86	Government Telecommunications	24,352,193	68
	322,742,523	87	Universities	363,596,359	
	180,000		*Less* efficiencies achieved to control government growth	—	
110	358,178,265		Total Operating Expenses	397,338,150	111

Vote 84

MINISTER'S OFFICE

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
5	147,400	Total Vote	165,088	

VOTE DESCRIPTION

This vote provides for the Office of the Minister of Universities, Science and Communications, including his salary and expens and those of his immediate staff.

GROUP ACCOUNT CLASSIFICATION

MINISTER'S OFFICE

	Estimated 1981/82	Estimates 1982/83
	$	$
laries	101,618	116,088
pplies and Services	45,782	49,000
TOTAL	147,400	165,088

—NOTES—

Vote 85

MINISTRY ADMINISTRATION AND SUPPORT

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
16	1,667,571	Administration and Support	1,663,609	
	8,260,524	Science and Technology Programs	6,774,076	
8	286,335	Metric Conversion and Standards	254,869	
13	2,315,883	Communications Programs	531,956	
37	12,530,313	Total Vote	9,224,510	

VOTE DESCRIPTION

To provide for the central direction and support services for the Ministry. Includes the Deputy Minister, Assistant Deputy Minis of Communications, Assistant Deputy Minister of Universities, Ministry Directors and their immediate staff.

(a) *Administration and Support*—Provides for overall policy direction and administrative support for the Ministry, includi the offices of the Deputy Minister and Assistant Deputy Ministers, personnel administration, financial services, a general administration. It also provides for payments to the British Columbia Buildings Corporation for rental a maintenance of buildings and office accommodation, and payments to the British Columbia Systems Corporation for da processing and management consulting services.

(b) *Science and Technology Programs*—Provides for the promotion of scientific research and technological development the interest of high potential economic growth.

(c) *Metric Conversion and Standards*—Provides for the development, compilation, and coordination of technical inform tion required for the conversion to the metric system in British Columbia. It provides technological support to busine industry, universities, trade and consumer associations and all levels of government.

(d) *Communications Programs*—Provides the technical expertise required in telecommunications in order to assist oth ministries in developing and administering programs for improved communications systems in the Province. It al provides technical expertise for a program intended to improve commercial radio service to remote communities.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

ADMINISTRATION AND SUPPORT

	Estimated 1981/82	Estimates 1982/83
	$	$
laries	463,997	602,211
pplies and Services	1,131,700	986,398
ther Expenditures	71,874	75,000
TOTAL	1,667,571	1,663,609

SCIENCE AND TECHNOLOGY PROGRAMS

ants	8,260,524	6,774,076

METRIC CONVERSION AND STANDARDS

aries	188,100	195,313
plies and Services	98,235	59,556
TOTAL	286,335	254,869

COMMUNICATIONS PROGRAMS

aries	412,283	420,356
plies and Services	253,600	111,600
nts	1,650,000	
TOTAL	2,315,883	531,956

Vote 86

GOVERNMENT TELECOMMUNICATIONS

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Sta
68	22,938,029	Total Vote (net of recoveries)	24,352,193	6

VOTE DESCRIPTION

Provides for operation of the government telecommunications network, serving all government ministries and certain Crov corporations. Provides technical assistance in planning, engineering, selection and acquisition of telephone, data communicatior radio and other types of communications equipment.

GROUP ACCOUNT CLASSIFICATION

GOVERNMENT TELECOMMUNICATIONS

	Estimated 1981/82	Estimates 1982/83
	$	$
laries	1,607,118	1,720,919
pplies and Services	23,609,611	28,403,458
pital	754,200	345,000
coveries	*3,032,900*	*6,117,184*
TOTAL	22,938,029	24,352,193

—NOTES—

Vote 87

UNIVERSITIES

Classification by Sub-Vote

Estimated 1981/82 Staff	Estimated 1981/82 $		Estimates 1982/83 $	Estimates 1982/83 Staff
	604,800	Universities Council	629,000	
	277,861,782	University Operating Grants Program	312,993,292	
	15,285,283	Operating Grants (Other)	14,472,000	
	19,040,000	Capital Support Program	24,857,000	
	9,950,658	Student Aid Program	10,645,067	
	322,742,523	Total Vote	363,596,359	

VOTE DESCRIPTION

This vote provides funding for the operation of the Universities Council, grants relating to the operating and capital suppo programs of the universities and other institutions, development of university programs in non-metropolitan areas of British Columb and the delivery systems to support them, teaching expansion projects, and the Knowledge Network of the West. It also provides fun for financial aid to students.

GROUP ACCOUNT CLASSIFICATION

—NOTES—

UNIVERSITIES COUNCIL

	Estimated 1981/82 $	Estimates 1982/83 $
Grants	604,800	629,000

UNIVERSITY OPERATING GRANTS PROGRAM

Grants	277,861,782	312,993,292

OPERATING GRANTS (OTHER)

Grants	15,285,283	14,472,000

CAPITAL SUPPORT PROGRAM

Grants	19,040,000	24,857,000

STUDENT AID PROGRAM

Grants	628,000	—
Other Expenditure	9,322,658	10,645,067
TOTAL	9,950,658	10,645,067

Schedule A

Special Purpose Funds and Accounts

Increase (Decrease) in Equity 1982/83

	Revenue	Expenditure	Increase (Decrease) in Equity
	$	$	$
:ultural Land Development	2,720,000	—	2,720,000
erville Historic Park Development	—	869,000	(869,000)
.h Columbia Cultural	1,560,000	1,560,000	—
Insurance Stabilization	2,200,000	—	2,200,000
/n Land	30,400,000	9,600,000	20,800,000
, Alcohol and Cigarette Education Prevention and Rehabilitation	—	3,300,000	(3,300,000)
ntown Revitalization	—	1,000,000	(1,000,000)
;y Development	—	2,500,000	(2,500,000)
Income Assurance	42,600,000	42,600,000	—
Citizens'	2,131,000	3,600,000	(1,469,000)
t and Range Resource	—	83,704,000	(83,704,000)
'y	23,000,000	29,374,000	(6,374,000)
ellaneous	2,450,000	4,518,000	(2,068,000)
East Coal Development	—	2,500,000	(2,500,000)
cal Fitness and Amateur Sports	1,575,000	1,575,000	—
ncial Computerization of Libraries	—	973,000	(973,000)
ncial Home Acquisition	13,364,000	21,627,000	(8,263,000)
nue Sharing	235,000,000	235,000,000	—
ers to establish new accounts	—	270,700,000	(270,700,000)
	357,000,000	715,000,000	(358,000,000)
tion Cost Stabilization	75,000,000	75,000,000	—
yment Development	132,900,000	132,900,000	—
n Cost Stabilization	77,800,000	77,800,000	—
	642,700,000	1,000,700,000	(358,000,000)
nter-account transfers	(270,700,000)	(270,700,000)	—
Total	372,000,000	730,000,000	(358,000,000)

Sched

Summary of Proposed Expenditures

Employment Development Account Fiscal Year 1982/83

Ministry/Item	Amou
A. New Funds:	$
A total of $25 million is being made available for job creation initiatives emphasizing housing and forestry. These initiatives are to make use of available Federal Unemployment Insurance Funds, with additional Provincial funding to provide needed employment opportunities	25,000
B. Initiatives Through Existing Programs:	
Attorney General	
Job Placement—provides employment counseling and placement services for ex-offenders	20,8
Education	
Occupational Training—provides vocational and adult basic education training services through post-secondary colleges and provincial institutes	54,900
Forests	
Silviculture—provides employment opportunities in the forestry sector through reforestation	10,000
Health	
Vocational Rehabilitation—provides funding under the *Vocational Rehabilitation of Disabled Persons Act* (Canada) to provide comprehensive and coordinated vocational rehabilitation services for disabled persons	1,800
Human Resources	
Rehabilitation Programs—major ingredients are work activity projects and training and education incentives directed toward increasing opportunities for income assistance recipients to find and secure employment	6,41
Labour	
Apprenticeship Training—provides for apprenticeship training through provincial colleges and institutes	23,81
Employment Opportunity—provides for industrial training opportunities through grants to employers to assist in on-the-job training	10,70
Tourism	
B.C. Ferries Summer Students—provides for employment of summer students to act as hosts on B.C. Ferries	6
Total Employment Development Account	132,90

Schedule C

Summary of Proposed Expenditures

Building Occupancy Charges

Ministry	Estimated 1981/82	Estimates 1982/83
lation	—	—
or General	187,000	199,000
udsman	194,000	200,443
ier's Office	—	—
try of Agriculture and Food	3,840,000	4,470,000
try of Attorney General	48,952,963	52,308,000
try of Consumer and Corporate Affairs	2,083,131	2,337,000
try of Education	2,581,000	2,809,035
try of Energy, Mines and Petroleum Resources	1,716,483	2,055,562
try of Environment	7,792,000	9,894,093
try of Finance	6,257,000	4,661,855
try of Forests	10,392,117[1]	19,582,437
try of Health	31,613,182	35,033,485
ry of Human Resources	21,601,000	27,056,000
ry of Industry and Small Business Development	1,027,000	1,048,130
ry of Intergovernmental Relations	113,000	93,000
ry of Labour	2,515,779	3,146,916
ry of Lands, Parks and Housing	2,378,000	2,923,083
ry of Municipal Affairs	504,000	522,000
ry of Provincial Secretary and Government Services	11,950,600	14,499,000
ry of Tourism	880,000	831,000
ry of Transportation and Highways	19,717,071	25,156,166
ry of Universities, Science and Communications	391,000	316,000
Total	176,686,326	209,142,205

[1] he 1981/82 estimated equivalent is $18,249,000, which includes charges on forest property transferred to the British Columbia Buildings ation during 1981/82. Rental charges for these properties are reflected as part of the 1982/83 estimate.

Schedu

Summary of Proposed Expenditures

Data Systems and Processing

Ministry	Estimated 1981/82	Estima 1982/
Legislation	—	—
Auditor General	75,000	105
Ombudsman	30,000	20
Premier's Office	—	—
Ministry of Agriculture and Food	421,450	654
Ministry of Attorney General	2,500,000	3,589
Ministry of Consumer and Corporate Affairs	1,413,000	1,347
Ministry of Education	1,576,854	1,341
Ministry of Energy, Mines and Petroleum Resources	965,700	1,088
Ministry of Environment	2,271,800	3,061
Ministry of Finance	9,394,500	7,760
Ministry of Forests	6,160,063	6,569
Ministry of Health	3,080,110[1]	3,556
Ministry of Human Resources	6,458,500	6,872
Ministry of Industry and Small Business Development	913,800	1,180
Ministry of Intergovernmental Relations	—	—
Ministry of Labour	885,470	1,152
Ministry of Lands, Parks and Housing	1,567,100	2,161
Ministry of Municipal Affairs	143,750	149
Ministry of Provincial Secretary and Government Services	2,149,000	2,590
Ministry of Tourism	258,900	299
Ministry of Transportation and Highways	4,892,550	6,717
Ministry of Universities, Science and Communications	122,200	108
Total	45,279,747	50,327

[1] The 1981/82 Blue Book Estimates have been increased by $136,000 to reflect the inclusion of Finance and Audit charges previously bud under the Medical Services Commission Vote 111.

Schedule E

s Required by Her Majesty to Make Good Certain Sums Expended for the Public Service for the Period Ended March 31, 1981, and to Indemnify the Several Officers and Persons for Making Such Expenditure

SERVICE	Cash Basis $		Accrual Basis $	
slation:				
Legislation				4,984
udsman:				
Computer and consulting charges		1,088		1,088
stry of Agriculture and Food:				
Minister's office	2,295		2,295	
Finance and administration	2,411		14,447	
Milk Board	15		2,790	
Building occupancy charges	1,216		55,032	
Computer and consulting charges			24,261	
I.C.B.C.—Senior Citizens' Grant			2,250,000	
		5,937		2,348,825
istry of Attorney General:				
Criminal Justice Division			3,177	
Corrections	94,264		118,842	
Legal Services Society	319,792		392,454	
Legal Services to Government	859,078		915,087	
Coroners	203,997		210,908	
		1,477,131		1,640,468
istry of Consumer and Corporate Affairs:				
Minister's Office		4,034		4,787
istry of Energy, Mines and Petroleum Resources:				
Executive management	42,666		47,082	
Computer and consulting charges			65,229	
		42,666		112,311
istry of Environment:				
Resource and Environment Management			51,222	
Provincial Emergency Program	63,821		118,539	
almonid Enhancement Program	1,181		4,818	
		65,002		174,579
istry of Finance:				
dministrative and Support Services				79,790
istry of Forests:				
Minister's Office Program	737		737	
imber Range and Recreation Program			123,160	
nplementation of New Legislation			10,100	
Ministry Administration Program			2,144	
ield Operations Program			23,210	
		737		159,351
istry of Health:				
mergency Health Services Commission		283,274		320,423
istry of Human Resources:				
AIN Program		2,249,294		2,320,110

(Continued Overleaf)

Schedule E—*Contin*

Sums Required by Her Majesty to Make Good Certain Sums Expended for the Public Service for the Period Ended March 31, 1 1, and to Indemnify the Several Officers and Persons for Making Such Expenditure

SERVICE	Cash Basis $		Accrual Basis $	
Ministry of Intergovernmental Relations:				
Agent General's Office and British Columbia House, London		43,614		43,
Ministry of Labour:				
Ministerial Administration and Support Services			6,227	
Human Rights Program	60		165	
		60		6,
Ministry of Provincial Secretary and Government Services:				
Unemployment Insurance and Workers' Compensation	1,591,757		2,463,308	
Government information services	77,966		77,966	
Computer and consulting charges	13,911		13,911	
		1,683,634		2,555,
Ministry of Tourism:				
Minister's office		1,108		1,
Ministry of Transportation and Highways:				
Air Services Branch				67,
		5,857,579		9,840,

NOTE

The Public Accounts for 1980/81 were prepared in accordance with new accounting policies approved by Treasury Boa 1981 and on the old basis reflected in the 1981/82 Estimates. This schedule provides for sums required by Her Majesty to make certain sums expended for the Public Service for either bases of accounting.

Although the new accounting policies were applied retroactively in the 1980/81 Public Accounts, the above accrual basis fig do not include adjustments arising from the retroactive application change in the accounting policy. The figures reflect payments during the 1980/81 fiscal year plus amounts accrued at the fiscal year-end for goods received and services rendered prior to the p end.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Vote expenditures are shown under the group account classification according to the nature of the expenditure. Each group is mprised of individual standard objects of expenditure as outlined hereunder.

aries

(01) Salaries—established positions.

(04) Salaries—temporary (including seasonal staff).

pplies and Services

(03) Salaries—for British citizens employed at the Agent General's office and British Columbia House, London.

(06) Allowances and expenses—Members and officers of the Legislative Assembly.

(07) Fees and allowances—Boards, Commissions, courts, etc.

(10) Travel expense:
Includes expenses of public servants and members of Boards, Commissions, etc. Also includes lease and operation of motor vehicles used for staff travel purposes and staff relocation and transfer expenses.

(20) Professional and special services:
Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes.

(25) Data systems and processing:
Services provided by the British Columbia Systems Corporation for the design, development, implementation, and operation of manual and machine-assisted information systems.

(30) Office expense:
The supplies and expenses required for the operation of offices.

(35) Office furniture and equipment:
Purchase of furniture and equipment, but not lease or rental.

(40) Advertising and publications:
Includes all costs associated with advertising and publications, including services of outside agencies and consultants.

(50) Materials and supplies:
Provides for all those items not included in other categories (e.g., office expense) and includes parts and consumable tools as well as fuels and utilities.

(55) Motor vehicles:
Purchase of motor vehicles for use in transport of personnel.

(60) Rentals—outside suppliers:
Includes the lease or rental of land, buildings, aircraft, and equipment not included in another classification (such as automobiles for staff travel).

(62) Rentals—intra-ministry:
Charges for the use of equipment between various programs and activities within a ministry.

(65) Building Occupancy Charges:
Payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation.

(98) Recoveries—intra-ministry:
Recoveries for the use of equipment between various programs and activities within a ministry.

tal

(70) Acquisition—land, buildings, and works:
Costs of acquiring these physical assets through purchase or contract, but not construction by a ministry's own forces.

75) Acquisition—machinery and equipment (not included elsewhere):
Includes purchase of aircraft, construction equipment, ships and boats, etc.

rts

80) Grants, contributions and subsidies:
These payments, other than for goods and services, made for the purpose of furthering ministerial programs. Payments include those to individuals and nonprofit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

(Continued Overleaf)

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION—*Continued*

Investments, Loans and Advances

(85) Investments, Loans and Advances

Includes those investments, loans and advances which are considered to be realizable or recoverable.

Other Expenditures

(90) Other expenditure:

Includes all expenditure not otherwise classified, such as interest on deposits, supplementary personnel costs (supe nuation, etc.), and transfers to special funds.

Recoveries

(99) Recoveries:

Cost recoveries in cash or by transfer billings to other votes, such as in the case of the Queen's Printer operation

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