PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1966

As Authorized by the Legislature

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in right of the Province of British Columbia.
1965

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1966

Estimated Revenue for Fiscal Year Ending March 31, 1965	SERVICE				Fiscal Year Ending March 31, 1966
	PROPERTY TAXES:				
		Land Taxes, General:			
	Code No.				
$275,000	51311	Farm Land	$300,000		
4,625,000	51312	Improved Land	4,900,000		
165,000	51313	Wild Lands	190,000		
85,000	51314	Coal Land "A" and "B"	85,000		
				$5,475,000	
		Land Taxes, Forest:			
260,000	51321	Forest Land	500,000		
600,000	51322	Timber Land	750,000		
225,000	51323	Tree-farm Land	300,000		
750,000	51324	E. & N. Railway Belt Land Tax Act	950,000		
600,000	51325	Forest Protection Tax	525,000		
				3,025,000	
7,585,000		Total Property Taxes			$8,500,000
	SOCIAL SERVICES, FUEL TAXES, ETC.:				
	Code No.				
1,600,000	51422	Pari Mutuel Betting Tax		1,750,000	
101,000,000	51431	Social Services Tax		122,000,000	
44,000,000	51441	Gasoline Tax		46,000,000	
2,000,000	51442	Motive-fuel Use Tax		2,500,000	
2,200,000	51443	Fuel-oil Tax		2,250,000	
150,800,000		Total, Social Services, Fuel Taxes, etc.			174,500,000
	PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:				
	Code No.				
35,600,000	52111	Income Taxes (Corporation)		37,500,000	
46,000,000	52112	Income Taxes (Personal)		56,000,000	
9,400,000	52115	Succession Duties		9,000,000	
91,000,000		Total, Personal and Corporation Income Taxes and Succession Duties			102,500,000
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:				
	Code No.				
23,500,000	53210	Motor-vehicle Licences and Permits		24,100,000	
		Natural Resources:			
2,000,000	53311	Game Act—Fees and Licences		2,200,000	

Estimated Revenue for Fiscal Year Ending March 31, 1965	Code No.	SERVICE		Fiscal Year Ending March 31, 1966
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*		
		Lands and Forests:		
130,000	53321	Grazing Permits and Fees	135,000	
1,000,000	53322	Land Leases, Rentals and Fees	1,250,000	
7,000,000	53323	Logging Tax	8,500,000	
125,000	53324	Timber Leases	125,000	
450,000	53325	Timber Licences	450,000	
2,600,000	53326	Timber Royalties	3,000,000	
32,160,000	53327	Timber Sales	39,700,000	
				53,160,000
		Minerals:		
240,000	53330	Iron-ore Royalties	300,000	
21,950,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	24,000,000	
65,000	53332	Free Miners' Certificates	90,000	
250,000	53333	Mining Receipts, General	300,000	
2,600,000	53334	Mining Tax	3,600,000	
85,000	53335	Unworked Crown-granted Mineral Claims	85,000	
				28,375,000
		Water Resources:		
2,800,000	53336	Water Rentals and Recording Fees		2,800,000
		Other:		
50,000	53411	Agricultural Licences and Fees	90,000	
120,000	53413	Boiler Inspection Fees	125,000	
650,000	53415	Companies Branch	700,000	
360,000	53417	Electrical Energy Inspection Fees	450,000	
280,000	53419	Fire Marshal Act—Fees, etc.	280,000	
22,000	53423	Fisheries Licences	20,000	
100,000	53425	Gas Act Fees	120,000	
175,000	53427	Insurance Act	150,000	
3,400,000	53429	Insurance Premiums Tax	3,425,000	
750,000	53431	Law Stamps	750,000	
50,000	53435	Marriage Licences	50,000	
50,000	53439	Moving Pictures Act	50,000	
36,585	53443	Municipal Licences, Regulated Areas, etc.	50,000	
275,000	53447	Probate Fees	275,000	
35,000	53451	Real Estate Act	35,000	

Estimated Revenue for Fiscal Year Ending March 31, 1965	Code No.	SERVICE			Fiscal Year Ending March 31, 1966
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Other—*Continued*			
75,000	53455	Securities Act	75,000		
60,000	53459	Trade Licences	60,000		
150,000	53463	Sundry Licences and Permits	150,000		
				6,855,000	
103,593,585		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			117,490,000
		LAND SALES AND SERVICE FEES:			
		Sales:			
825,000	54101	Land Sales	900,000		
100,000	54102	Sale of Maps and Air Photos	125,000		
				1,025,000	
		Services:			
60,000	54201	Administration Act—Fees	60,000		
400,000	54206	Land-clearing Receipts	400,000		
2,700,000	54211	Land Registry Fees	3,000,000		
130,000	54221	Sheriffs' Fees	130,000		
115,000	54231	Vital Statistics	125,000		
				3,715,000	
4,330,000		Total, Land Sales and Service Fees			4,740,000
		FINES AND PENALTIES:			
775,000	55001	Court Fees and Fines			975,000
		INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
1,587,000	56101	Miscellaneous Interest			1,700,000
		CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA):			
29,150	57201	Annual Interest		29,150	
240,000	57202	Annual Subsidy		240,000	
1,303,265	57203	Annual Grant *per Capita*		1,303,265	
100,000	57204	Annual Grant for Lands Conveyed		100,000	
200,000	57301	Percentage of Power Corporation Tax		150,000	
1,872,415		Total, Contributions from Other Governments			1,822,415

Estimated Revenue for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:	
	Code No.	
33,000,000	58101 Net Profit, Government Liquor Board (Including Permits)	33,500,000
	MISCELLANEOUS:	
	Code No.	
1,500,000	59301 Miscellaneous Revenue	1,500,000
$396,043,000	Total Estimated Revenue	$447,227,415

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1966

SUMMARY

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
$464,376	1.	LEGISLATION		$564,640
69,521	2.	PREMIER'S OFFICE		73,425
		DEPARTMENT OF AGRICULTURE:		
29,112	3.	Minister's Office	$32,212	
109,854	4.	General Administration	116,098	
73,372	5.	Markets and Statistics Branch	75,286	
176,584	6.	Horticultural Branch	190,792	
28,452	7.	Plant Pathology Branch	30,132	
30,160	8.	Entomology Branch	53,416	
24,372	9.	Apiary Branch	30,292	
554,574	10.	Live Stock Branch	619,806	
87,828	11.	Dairy Branch	110,502	
69,140	12.	Poultry Branch	108,202	
61,828	13.	Field Crops and Seed Improvement Branch	72,984	
11,960	14.	Farmers' Institutes	11,760	
15,000	15.	Women's Institutes	12,000	
85,086	16.	Soil Survey Branch	110,308	
268,082	17.	Agricultural Development and Extension Branch	283,309	
66,976	18.	Agricultural Engineering Branch	73,372	
51,616	19.	4-H Clubs	54,170	
16,946	20.	Dyking Commission	17,696	
78,152	21.	Milk Board	82,780	
95,000	22.	Temporary Assistance	115,000	
25,000	23.	Motor-vehicles and Accessories	25,000	
70,000	24.	Grants and Subsidies	73,000	
10,000	25.	Rebates on Stumping-powder	10,000	
55,000	26.	Subsidies on Agricultural Lime	55,000	
11,000	27.	Federal-Provincial Farm Labour Service	11,000	
20	28.	Farms	20	
669,000	29.	Farmers' Land-clearing and Domestic Water Assistance	669,000	
750	30.	Pound District Act	750	
32,000	31.	Grasshopper-control Act	32,000	
1,200	32.	Natural Products Marketing (B.C.) Act	1,200	
62,000	33.	Pest Control	62,000	
82,000	34.	River-bank Protection	91,000	
16,000	35.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
500,000	36.	Agricultural Rehabilitation and Development Act	600,000	
3,468,064				3,846,087
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
30,628	37.	Attorney-General's Office	33,248	
203,050	38.	General Administration	223,436	
6,500	39.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
377,658	40.	Supreme and County Courts	389,100	
524,500	41.	Administration of Justice	529,500	
125,000	42.	Constitutional Litigation and General Law Costs	125,000	
60,000	43.	Coroners' Inquests and Inquiries	65,000	

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Justice and Courts—*Continued*		
153,771	44.	Sheriffs' Offices	248,098	
227,562	45.	Official Court Reporters	237,406	
1,750	46.	Promotion of Uniformity of Legislation	1,750	
10,000	47.	Magistrates' Conference	10,000	
9,500	48.	Court of Appeal Act	9,500	
15,500	49.	Supreme Court Act	15,500	
15,000	50.	County Courts Act	16,000	
155,000	51.	Magistrates Act	205,000	
		Registration:		
805,725	52.	Land Registry Offices	910,230	
104,536	53.	Companies Office	114,998	
1,328,546	54.	Motor-vehicle Branch	1,465,802	
		Trustees:		
113,398	55.	Public Trustee	124,358	
		Regulation and Inspection:		
69,358	56.	Insurance and Real Estate Office	76,308	
45,888	57.	Securities Commission	49,550	
98	58.	Credit Unions Office	12,718	
140,954	59.	Fire Marshal's Office	147,312	
22,836	60.	Censor of Moving Pictures	23,896	
39,092	61.	Racing Commission	48,380	
		Police Services:		
2,476,149	62.	Policing by Royal Canadian Mounted Police	2,627,579	
101,000	63.	Sundry Incidental Police Expenses	101,000	
5,000	64.	Grant *re* Police Academy	7,500	
		Corrections:		
148,187	65.	Corrections Office	156,853	
562,924	66.	Probation Office	910,452	
5,000	67.	Probation Board	15,184	
99,056	68.	Alouette River Unit	262,760	
66,198	69.	Narcotic Drug Treatment	69,150	
2,732,976	70.	Oakalla Prison Farm	2,885,032	
309,246	71.	Women's Gaol and Camp	344,817	
489,176	72.	Chilliwack Forest Camps	499,056	
394,327	73.	Prince George Gaol and Forest Camp	462,133	
311,113	74.	Kamloops Gaol and Forest Camps	330,693	
2,055,412	75.	Haney Correctional Institution (Including Forest Camps and New Haven)	2,114,095	
396,945	76.	Vancouver Island Unit and Camps	558,240	
14,738,559				16,433,134
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
2,850	77.	Minister's Office	2,850	
77,222	78.	General Administration	81,076	
65,784	79.	Engineering Branch	70,170	
446,270	80.	Weigh-scale Branch	466,782	
592,126				620,878
		DEPARTMENT OF EDUCATION:		
24,614	81.	Minister's Office	27,390	
91,574	82.	General Administration	129,072	
		Division of General Educational Services:		
82,290	83.	Curriculum Branch	85,780	
60,590	84.	Tests, Standards, and Research Branch	64,550	
118,398	85.	Adult Education Branch	118,696	
190,559	86.	Secondary Correspondence School	204,419	
77,614	87.	Elementary Correspondence School	83,689	
10	88.	Textbook Branch	10	
		Division of Local Educational Services:		
836,522	89.	Inspection of Schools and School Services	875,904	
		Division of Special Educational Services:		
428,536	90.	Jericho Hill School	475,549	
		Division of Teacher Registration and Examinations:		
157,322	91.	Teacher Registration and Examinations	204,722	
		Division of Finance and Accounting Services:		
67,314	92.	Finance Branch	71,826	
3,158,417	93.	Federal-Provincial Training Programmes	8,069,769	
59,957	94.	Other Federal-Provincial Agreements	61,210	
165,000	95.	Community Programmes Grants	170,000	
72,200,000	96.	Grants to School Districts	77,700,000	
4,100,000	97.	Teachers' Superannuation Fund	4,300,000	

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
		Division of Finance and Accounting Services—*Continued*		
89,500	98.	Night-school Grants	150,000	
25,000	99.	Education of Soldiers' Dependent Children and Expenses	30,000	
800,000	100.	Free Textbooks, Maps, etc.	1,000,000	
112,906	101.	Fire Protection and Services Grant *re* University of British Columbia	128,920	
22,380,000	102.	Grants to Universities	26,500,000	
28,750	103.	Incidentals, Grants, and Contingencies	31,050	
45,390	104.	Temporary Assistance	47,390	
570,000	105.	Student-aid and Teacher-training Scholarships and Bursaries	750,000	
10	106.	Advances *re* Rural School and Library Taxes	10	
105,870,273				121,279,956
		DEPARTMENT OF FINANCE:		
10,510	107.	Minister's Office	10,810	
147,562	108.	General Administration	156,490	
327,348	109.	Controlling and Audit Branch	349,114	
239,374	110.	Mechanical Tabulation Branch	285,566	
756,786	111.	Consumer Taxation Branch	799,318	
299,357	112.	Real Property Taxation Branch	321,338	
163,664	113.	Income Taxation Branch	181,732	
164,936	114.	Assessment Equalization Act	184,812	
302,988	115.	Purchasing Commission	338,226	
10	116.	Langford Warehouse	10	
1,707,453	117.	Government Agents, etc.	1,504,954	
747,520	118.	Housing Commissioner	747,000	
10,000	119.	Courts of Revision	10,000	
25,000	120.	Assessment Appeal Board	26,000	
35,000	121.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	50,000	
135,000	122.	Temporary Assistance	125,000	
38,500	123.	Incidentals and Contingencies	38,500	
10	124.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	10	
10	125.	Members of Legislative Assembly Superannuation Act—Interest	10	
See Vote 283.	——	*Municipal Superannuation Act		
400	126.	Dyking Assessment Adjustment Act, 1905	600	
38,600,000	127.	Grants in Aid of Local Governments and Home-owners' Subsidies	46,500,000	
30,000	128.	Supreme Court Act—Interest on Suitors' Fund Deposits	37,500	
2,600,000	129.	Salary Contingencies and Adjustments (All Departments)	2,600,000	
75,000	130.	Expense Contingencies (All Departments)	75,000	
100,000	131.	Motor-vehicles and Accessories (All Departments)	75,000	
950,000	132.	British Columbia Ferry Authority Subsidy	1,300,000	
150,000	133.	Power Subsidy	150,000	
3,556	134.	Nancy Sloan Act	3,556	
47,619,984				55,870,546
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
43,222	135.	Minister's Office	47,008	
188,168	136.	Accounting Division	201,562	
		Public Health Services:		
576,713	137.	General Services	630,363	
340,000	138.	Grants *re* Local Health Services	340,000	
295,700	139.	Rehabilitation Services, Including Grants for Related Health Agencies	308,681	
416,208	140.	Cancer Control (Including Grants, etc.)	516,000	
10	141.	Public Health Research (Federal Programme)	10	
40	142.	Other Public Health (Federal Programme)	10	
1,701,766	143.	Local Health Services	1,972,504	
420,518	144.	Division of Laboratories	449,918	
361,296	145.	Division of Vital Statistics	383,332	
70,196	146.	Division of Venereal Disease Control	105,918	
		Patient Care:		
92,580	147.	Divisional Headquarters	114,788	
391,462	148.	Out-patient Care	407,303	
994,740	149.	In-patient Care	919,332	
5,892,619			6,396,729	

* Transferred to Superannuation Branch for comparative purposes.

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Mental Health Services:		
246,964	150.	General Administration	281,658	
969,348	151.	Division of Nursing Education	986,670	
986,541	152.	Community Services	1,031,249	
15,830,469	153.	In-patient Care	17,266,689	
10	154.	Mental Health Care (Federal Programme)	10	
18,033,332			19,566,276	
		Hospital Insurance Services:		
39,380,260	155.	Hospital Insurance Service	42,208,570	
617,275	156.	Infirmary Services	624,500	
145,000	157.	Long-term Pædiatric Care	160,000	
40,142,535			42,993,070	
64,068,486				68,956,075
		DEPARTMENT OF HIGHWAYS:		
36,344	158.	Minister's Office	39,420	
2,146,668	159.	General Administration	2,246,274	
19,200,000	160.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	20,300,000	
4,000,000	161.	Trans-Canada Highway—Capital Construction	3,750,000	
43,000,000	162.	Roads, Bridges, and Ferries—Capital Construction	47,165,000	
650,000	163.	Highways within Municipal Limits	650,000	
35,000	164.	Vehicle Damage Claims	35,000	
490,312	165.	Highway Signs, Signals, Traffic Control, etc.	515,996	
16,500	166.	Grants and Subsidies	16,500	
2,250,000	167.	Purchase of New Equipment	2,250,000	
71,824,824				76,968,190
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
3,645	168.	Minister's Office	31,026	
54,206	169.	General Administration	68,318	
56,414	170.	Agent-General's Office and British Columbia House, London, England	61,422	
173,377	171.	Bureau of Economics and Statistics	236,337	
250,984	172.	Mechanical Tabulation Division	414,895	
47,842	173.	Industrial and Trade Office	68,322	
38,493	174.	British Columbia House, San Francisco	37,785	
4,000	175.	Temporary Assistance	4,000	
75,000	176.	Advertising and Publicity	55,000	
40,000	177.	Trade Promotion	40,000	
10,000	178.	Provincial Exhibits, British Columbia Building	10,000	
260,000	179.	Grant to British Columbia Research Council	275,000	
1,013,961				1,302,105
		DEPARTMENT OF LABOUR:		
8,505	180.	Minister's Office	7,744	
303,482	181.	General Administration	344,240	
50,075	182.	Factories Branch	57,208	
674,167	183.	Apprenticeship Branch	835,224	
173,072	184.	Labour Relations Branch	178,948	
8,000	185.	Motor-vehicles and Accessories	10,500	
500	186.	Temporary Assistance	500	
1,217,801				1,434,364
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
25,372	187.	Minister's Office	28,564	
		Lands Service:		
95,356	188.	General Administration	103,218	
1,500	189.	Grant to British Columbia Natural Resources Conference	1,500	
63,454	190.	Accounting Division	70,218	
5,550	191.	Land Settlement Board	5,890	
1,000	192.	Investigation of Doukhobor Lands	2,500	

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*		
		Lands Service—*Continued*		
		Lands Branch:		
193,170	193.	Land Administration	213,504	
100,000	194.	Pre-servicing Crown Lands Proposed for Sale or Lease	100,000	
218,826	195.	Land Inspection Division	383,002	
		Surveys and Mapping Branch:		
30,028	196.	Administration	30,920	
3,000	197.	*Special Commitments*	3,000	
434,244	198.	Legal Surveys Division	483,840	
168,518	199.	Geographic Division	177,055	
371,337	200.	Topographic Division	388,589	
273,870	201.	Air Division	276,928	
10	202.	University Endowment Lands Administration Act	10	
1,985,235			2,268,738	
		Forest Service:		
8,375,496	203.	General Administration, Protection, and Management of Forests	9,511,337	
633,598	204.	Reforestation and Forest Nursery	653,462	
227,696	205.	Forest Research	249,912	
114,048	206.	Public Information and Education	117,702	
108,535	207.	Forest Service Training-school	118,662	
17,500	208.	*Grant to Canadian Forestry Association*	17,500	
1,959,688	209.	Engineering Services and Forest-development Roads	1,977,832	
1,400,000	210.	Fire Suppression	1,400,000	
794,157	211.	Forest Surveys	877,660	
10	212.	Scaling Fund	10	
1,614,300	213.	Silviculture	1,682,150	
75,000	214.	Grazing Range Improvement Fund	75,500	
10,000	215.	Peace River Community Pastures	10,000	
10	216.	Peace River Power Timber Salvage	10	
15,330,038			16,691,737	
		Water Resources Service:		
19,212	217.	General Administration	41,362	
440,176	218.	Water Rights Branch	474,645	
312,080	219.	Water Investigations Branch	335,248	
268,400	220.	Water Investigations and Hydraulic Surveys and Projects	251,100	
70,000	221.	Okanagan Flood Control	50,000	
.....	222.	Canada-British Columbia Joint Development Act	720,000	
78,845	223.	Southern Okanagan Lands Project	75,478	
25,000	224.	Assistance to Improvement Districts	25,000	
30,000	225.	B.C. Hydrometric Stream-gauging	90,000	
.....	226.	Canadian Council of Resources Ministers	18,000	
*2,000	227.	Pollution-control Act	25,000	
1,245,713			2,105,833	
18,560,986				21,066,308
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
25,164	228.	Minister's Office	27,076	
208,806	229.	General Administration—Titles and Accounts	232,898	
205,752	230.	Mineralogical Branch	231,164	
52,326	231.	Analytical and Assay Branch	54,864	
199,444	232.	Inspection Branch	232,456	
258,826	233.	Petroleum and Natural Gas Branch	270,414	
22,000	234.	Grants and Subsidies	22,000	
250,000	235.	Grants in Aid of Mining Roads and Trails	325,000	
1,425,000	236.	Construction of Mining-roads	1,900,000	
40,000	237.	*Grub-staking Prospectors*	40,000	
2,500	238.	Interprovincial Committee on Mining	4,000	
7,500	239.	Incidentals and Contingencies	7,500	
35,000	240.	Special Mineral Surveys	60,000	
150,000	241.	Iron Bounty Act	200,000	
8,358	242.	Temporary Assistance	14,000	
2,890,676				3,621,372

* Transferred from Department of Municipal Affairs for comparative purposes.

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
4,375	243.	Minister's Office	37,896	
90,606	244.	Municipal Branch	114,792	
145,442	245.	Regional Planning Division	176,964	
40,000	246.	Grants and Subsidies	75,000	
See Vote 227.	—	*Pollution-control Board		
1,750,000	247.	Winter Works Incentive Programme	1,750,000	
2,030,423				2,154,652
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
36,758	248.	Minister's Office	40,688	
55,653	249.	General Administration	60,084	
84,112	250.	Central Microfilm Bureau	85,574	
510,770	251.	Postal Branch	555,696	
119,680	252.	Provincial Library	123,232	
64,822	253.	Provincial Archives	71,888	
205,354	254.	Public Library Commission	217,058	
240,000	255.	Library and Library Association Grants	265,000	
10	256.	Queen's Printer	10	
47,680	257.	Government House	49,520	
10,720	258.	Indian Advisory Act	18,370	
435,000	259.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	435,000	
55,000	260.	Incidentals and Contingencies	55,000	
	261.	Medical Grants	6,000,000	
500,000	262.	Grants, etc.	550,000	
125,000	263.	Grant *re* Narcotic Foundation	140,000	
145,000	264.	Grant *re* Alcoholic Treatment	160,000	
200,000	265.	Capital Improvement District Act	200,000	
225,000	266.	Historical Sites	275,000	
750,000	267.	Grants in Aid of Construction of Homes for Elderly Citizens	750,000	
100,000	268.	Grants in Aid of Construction of Recreational Centres for Elderly Citizens	100,000	
250,000	269.	Civil Defence	250,000	
97,836	270.	Provincial Elections Act	93,430	
10	271.	Public Inquiries Act	10	
8,000	272.	Archæological and Historic Sites Protection Act	8,000	
4,266,405			10,503,560	
		Civil Service Commission:		
236,530	273.	Administration	273,909	
11,000	274.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	15,000	
50,000	275.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
17,000	—	Civil Service Schedule Bond		
314,530			338,909	
		Superannuation Branch:		
200	276.	Administration	200	
32,000	277.	Grants—Retiring Allowances	27,000	
3,860,000	278.	Civil Service Superannuation Act	4,100,000	
35,000	279.	Members of the Legislative Assembly Superannuation Act	36,000	
802,340	280.	Public Services Medical Plan Act	850,000	
85,636	281.	Public Services Group Insurance Act	97,964	
27,200	282.	Death Benefits	29,300	
†70,000	283.	Municipal Superannuation Act	68,800	
4,912,376			5,209,264	
9,493,311				16,051,733
		PUBLIC UTILITIES COMMISSION:		
157,815	284.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	149,060	
218,078	285.	Motor Carrier Act	227,740	
375,893				376,800

* Transferred to Water Resources Service for comparative purposes.
† Transferred from Department of Finance for comparative purposes.

Estimated Expenditure, Fiscal Year 1964/65	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF PUBLIC WORKS:		
25,889	286.	Minister's Office	28,665	
204,832	287.	General Administration	220,212	
4,930,109	288.	Government Buildings (Maintenance)	5,888,379	
7,000,000	289.	Construction of Provincial Buildings	7,000,000	
701,832	290.	Rentals	900,000	
729,164	291.	Safety Inspection Division	800,656	
13,591,826				14,837,912
		DEPARTMENT OF RECREATION AND CONSERVATION:		
9,900	292.	Minister's Office	29,490	
87,824	293.	General Administration	92,948	
93,647	294.	Provincial Museum	122,460	
24,166	295.	Commercial Fisheries Branch	31,556	
1,348,035	296.	Fish and Game Branch	1,469,155	
		Tourist Traffic:		
747,796	297.	Travel Division	950,254	
37,199	298.	California Office	41,019	
58,588	299.	Photographic Branch	181,600	
1,777,690	300.	Parks Branch	2,128,644	
———	301.	Grants in Aid of Regional Parks Development	325,000	
90,000	302.	Youth Training Programme	90,000	
4,274,845				5,462,126
		DEPARTMENT OF SOCIAL WELFARE:		
4,000	303.	Minister's Office	4,000	
90,084	304.	General Administration	95,736	
26,122	305.	Social Assistance and Rehabilitation Division	28,986	
1,977,754	306.	Field Service	2,334,684	
73,686	307.	Medical Services Division	76,282	
22,500,000	308.	Social Assistance	22,933,000	
500	309.	Residence and Responsibility Act—Administration	500	
23,780	310.	New Denver	175,780	
		Child Welfare Division:		
149,455	311.	Administration	181,960	
3,829,100	312.	Maintenance of Dependent Children and Grants to Homes	4,257,100	
56,976	313.	Provincial Home	64,692	
475,723	314.	Brannan Lake School for Boys	492,883	
324,538	315.	Willingdon School for Girls	341,214	
327,830	316.	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	349,206	
2,606,000	317.	Old-age Assistance	2,750,000	
98,000	318.	Blind Persons' Allowances	110,000	
864,000	319.	Disabled Persons' Allowances	885,000	
33,427,548				35,081,023
$395,593,483		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income		$446,001,326

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1966

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 1.		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$260,000	Indemnities—52 at $6,500 each	$338,000	
52,000	Living allowances	52,000	
7,000	Mileage	7,000	
20,800	Telegraph and telephone allowances	26,000	
5,000	Allowance to the Leader of the Opposition	7,500	
7,320	Administrative Officer 2	7,980	
4,356	Clerk-Stenographer 5	4,560	
5,000	The Speaker—Sessional allowance	7,500	
1,500	Deputy Speaker—Sessional allowance	2,500	
362,976			$453,040
	Salaries:		
3,300	Clerk of the House	4,000	
2,300	Assistant Clerk of the House	3,100	
3,100	Law Clerk	3,800	
45,000	Sessional employees	50,000	
53,700			60,900
	Expenses:		
	Code No.		
4,000	001 Office expense	4,000	
1,500	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
7,000	010 Dining-room	7,000	
27,000	013 Printing and publications, etc.	28,000	
1,200	030 Incidentals and contingencies	1,200	
6,000	019 Commonwealth Parliamentary Association	8,000	
47,700			50,700
$464,376	Total of Vote 1		$564,640

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 2.		
	PREMIER'S OFFICE		
	Salaries:		
$17,500	Premier and Minister of Finance	$20,000	
13,380	Executive Assistant to the Premier	13,680	
13,380	Economic Research Assistant to the Premier	13,680	
5,664	Secretary to the Premier	5,940	
4,356	Clerk-Stenographer 5	4,560	
2,916	Clerk 1	3,240	
(6) 57,196		(6) 61,100	
	Expenses:		
	Code No.		
4,825	001 Office expense	4,825	
7,500	202 Travelling expense	7,500	
$69,521	Total of Vote 2		$73,425

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DEPARTMENT OF AGRICULTURE		
	VOTE 3.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Minister	$17,500	
5,664	Secretary	5,940	
3,348	Clerk-Stenographer	3,672	
(3) 24,012		(3) 27,112	
	Expenses:		
	Code No.		
600	001 Office expense	600	
4,500	202 Travelling expense	4,500	
29,112	Total of Vote 3		$32,212
	VOTE 4.		
	GENERAL ADMINISTRATION		
	Salaries:		
15,000	Deputy Minister	17,000	
7,680	Administrative Officer 2	7,980	
5,100	Senior Clerk	5,340	
9,000	Two Clerks 3	9,408	
4,356	Clerk-Stenographer 5	4,560	
3,780	Clerk-Stenographer 3	3,960	
2,718	Clerk 1	3,030	
2,220	Junior Clerk	2,520	
(9) 49,854		(9) 53,798	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
4,000	202 Travelling expense	4,800	
3,000	004 Office furniture and equipment	5,000	
5,000	007 Advertising and publicity	5,000	
10,000	013 Printing and publications	9,500	
25,000	019 Grants and subsidies	25,000	
5,000	030 Incidentals and contingencies	5,000	
109,854	Total of Vote 4		116,098
	VOTE 5.		
	MARKETS AND STATISTICS BRANCH		
	Salaries:		
8,400	Markets Commissioner	8,700	
8,040	Research Officer 5		
7,320	Agriculturist 3	7,980	
	Research Officer 3	6,720	
5,220	Research Officer 2	5,814	
3,492	Clerk-Stenographer 2	3,672	
(5) 32,472		(5) 32,886	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 5.		
	MARKETS AND STATISTICS BRANCH—*Continued*		
	Expenses:		
	Code No.		
400	001	Office expense	400
5,500	202	Travelling expense	7,000
25,000	007	Advertising and publicity (British Columbia farm products)	25,000
10,000	019	Grants and subsidies	10,000
73,372		Total of Vote 5	75,286
	VOTE 6.		
	HORTICULTURAL BRANCH		
	Salaries:		
9,480		Provincial Horticulturist	10,140
8,040		Supervising Horticulturist	8,700
(12) 87,840		Thirteen Agriculturists 3	102,348
		Agriculturist 2	5,484
(3) 14,844		Agriculturist 1	5,076
8,784		Two Clerks 3	9,336
(1) 3,780		Two Clerk-Stenographers 3	7,488
(4) 12,816		Three Clerk-Stenographers 2	10,440
(24) 145,584			(24) 159,012
	Expenses:		
	Code No.		
2,200	001	Office expense	2,200
21,000	202	Travelling expense	22,000
1,300	004	Office furniture and equipment	580
3,500	031	Regulatory programme	3,500
3,000	032	Seed and demonstration work	3,500
176,584		Total of Vote 6	190,792
	VOTE 7.		
	PLANT PATHOLOGY BRANCH		
	Salaries:		
8,760		Plant Pathologist	9,420
7,320		Agriculturist 3	7,980
3,780		Clerk-Stenographer 3	3,960
3,492		Clerk-Stenographer 2	3,672
(4) 23,352			(4) 25,032
	Expenses:		
	Code No.		
600	001	Office expense	600
3,500	202	Travelling expense	3,500
1,000	016	Equipment and machinery	1,000
28,452		Total of Vote 7	30,132

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 8.			
		ENTOMOLOGY BRANCH			
		Salaries:			
	8,760	Entomologist		9,420	
(1)	7,320	Two Agriculturists 3		14,436	
	.....	Analyst 2		7,440	
	.....	Laboratory Technician		3,960	
	3,780	Clerk-Stenographer 3		3,960	
(3)	19,860			(6) 39,216	
		Expenses:			
		Code No.			
	500	001	Office expense	700	
	5,000	202	Travelling expense	7,000	
	600	016	Equipment and machinery	1,500	
	3,500	031	Applied research and demonstration	3,500	
	700	032	Expenses of short course	1,500	
	30,160		Total of Vote 8		53,416
		VOTE 9.			
		APIARY BRANCH			
		Salaries:			
	6,540	Provincial Apiarist		6,960	
	4,356	Inspector		4,560	
	3,276	Clerk-Stenographer 2		3,672	
(3)	14,172			(3) 15,192	
		Expenses:			
		Code No.			
	1,500	001	Office expense	1,500	
	6,000	202	Travelling expense	6,000	
	600	004	Office furniture and equipment	300	
	700	019	Expenses of short course	700	
	600	016	Equipment and machinery	600	
	800	031	Field demonstration	6,000	
	24,372		Total of Vote 9		30,292
		VOTE 10.			
		LIVE STOCK BRANCH			
		Salaries:			
	9,840	Live Stock Commissioner and Chief Veterinary Inspector		10,560	
	8,400	Assistant Live Stock Commissioner		9,060	
	9,480	Animal Pathologist and Veterinary Inspector		10,140	
	39,480	Five Assistant Animal Pathologists and Veterinary Inspectors		41,520	
(5)	37,920	Six Veterinary Inspectors		48,540	
	6,420	Recorder of Animal Brands		6,720	
	6,420	Superintendent, Dairy Herd Improvement Associations		6,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 10.		
	LIVE STOCK BRANCH—*Continued*		
	Salaries—*Continued*		
7,320	Live Stock Inspector	7,980	
51,624	Twelve Meat Inspectors	54,516	
5,544	Inspector, Dairy Herd Improvement Associations 2	5,796	
5,100	Inspector, Dairy Herd Improvement Associations 1	5,340	
9,792	Two Brand Inspectors 2	10,248	
4,896	Senior Dairy-farm Inspector	5,124	
3,996	Brand Inspector 1	4,332	
21,780	Five Dairy-farm Inspectors	22,800	
4,212	Resident Supervisor	4,404	
5,100	Senior Clerk	5,340	
3,924	Clerk 2	4,116	
	Bacteriologist 3	5,586	
(2) 9,594	Three Bacteriologists 2	14,112	
(1) 3,132	Three Laboratory Technicians	11,232	
(2) 6,768	Three Clerk-Stenographers 3	11,088	
6,696	Two Clerk-Stenographers 2	7,200	
2,400	Clerk-Stenographer 1	2,700	
(2) 6,336	Clerk 1	2,832	
(52) 276,174		(57) 318,006	
	Expenses:		
	Code No.		
7,500	001 Office expense	7,500	
51,000	202 Travelling expense	54,000	
600	004 Office furniture and equipment	.....	
65,000	019 Grants and subsidies	67,000	
2,300	022 Transportation	2,300	
13,000	024 Supplies and equipment	13,000	
17,000	031 Veterinary service districts and fur-farming services	17,000	
90,000	032 Disease prevention and control	111,000	
12,000	033 Live-stock improvement	15,000	
20,000	034 Artificial insemination	15,000	
554,574	Total of Vote 10		619,806
	VOTE 11.		
	DAIRY BRANCH		
	Salaries:		
8,760	Dairy Commissioner	9,420	
42,768	Six Dairy Inspectors	46,860	
15,120	Four Laboratory Technicians 3	17,562	
3,780	Clerk-Stenographer 3	3,960	
(12) 70,428		(12) 77,802	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 11.		
	DAIRY BRANCH—*Continued*		
	Expenses:		
	Code No.		
900	001 Office expense	1,200	
13,000	202 Travelling expense	13,000	
3,500	016 Equipment and machinery	18,500	
87,828	Total of Vote 11		110,502
	VOTE 12.		
	POULTRY BRANCH		
	Salaries:		
8,760	*Poultry Commissioner*	9,420	
29,280	Four Agriculturists 3	31,920	
5,100	Resident Supervisor	5,340	
3,780	Clerk Stenographer 3	3,960	
3,420	Clerk Stenographer 2	3,312	
(8) 50,340		(8) 53,952	
	Expenses:		
	Code No.		
2,000	001 *Office expense*	2,500	
13,500	202 Travelling expense	12,000	
1,100	004 Office furniture and equipment	750	
3,200	006 Heat, light, water, and power	1,000	
35,000	024 Supplies and equipment	38,000	
105,140		108,202	
36,000	401 *Less* estimated revenue		
69,140	Total of Vote 12		108,202
	VOTE 13.		
	FIELD CROPS AND SEED IMPROVEMENT BRANCH		
	Salaries:		
8,760	Field Crops Commissioner	9,420	
21,780	Three Agriculturists 3	23,940	
6,420	Agriculturist 2	6,720	
	Two Laboratory Technicians	7,344	
4,068	Clerk-Stenographer 4	4,260	
(6) 41,028		(8) 51,684	
	Expenses:		
	Code No.		
800	001 Office expense	800	
8,500	202 Travelling expense	9,000	
2,500	031 Seed improvement—labour, materials, and other expenses	2,500	
5,000	032 Control of noxious weeds—labour, materials, and supplies	5,000	
4,000	033 Field demonstration work	4,000	
61,828	Total of Vote 13		72,984

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 14.		
		FARMERS' INSTITUTES		
		Salaries:		
(1)	6,960	Superintendent	(1) 7,260	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	1,000	202 Travelling expense	1,300	
	1,500	005 Expenses of Advisory Board	1,200	
	2,000	019 Grants and subsidies	1,500	
	11,960	Total of Vote 14		11,760
		VOTE 15.		
		WOMEN'S INSTITUTES		
		Expenses:		
	15,000	019 Grants and subsidies		12,000
		VOTE 16.		
		SOIL SURVEY BRANCH		
		Salaries:		
	8,760	Chief Soil Surveyor	9,420	
	8,040	Senior Soil Surveyor	8,700	
(4)	28,100	Five Agriculturists 3	38,040	
(3)	17,118	Five Agriculturists 2	28,836	
	2,988	Clerk-Stenographer 2	3,312	
(10)	65,006		(13) 88,308	
		Expenses:		
		Code No.		
	900	001 Office expense	900	
	13,000	202 Travelling expense	15,000	
	680	004 Office furniture and equipment	600	
	5,000	016 Equipment and machinery	4,500	
	500	031 Field demonstration	1,000	
	85,086	Total of Vote 16		110,308
		VOTE 17.		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH		
		Salaries:		
	9,840	Director	10,560	
	24,120	Three Supervising Agriculturists	26,100	
	116,760	Sixteen Agriculturists 3	124,896	
(1)	6,420	Three Agriculturists 2	16,656	
	9,636	Two Agriculturists 1	.....	
	7,416	Two Clerk-Stenographers 3	7,920	
(12)	39,540	Thirteen Clerk-Stenographers 2	45,432	
	2,850	Clerk 1	.....	
(38)	216,582		(38) 231,564	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 17.		
	AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*		
	Expenses:		
	Code No.		
6,000	001 Office expense	6,000	
42,000	202 Travelling expense	42,000	
1,500	004 Office furniture and equipment	1,745	
2,000	016 Equipment and machinery	2,000	
268,082	Total of Vote 17		283,309
	VOTE 18.		
	AGRICULTURAL ENGINEERING BRANCH		
	Salaries:		
8,760	Senior Agricultural Engineer	9,420	
13,980	Two Agriculturists 3	15,600	
10,440	Two Engineers	12,240	
5,100	Senior Clerk	5,340	
6,696	Two Clerk-Stenographers 3	7,272	
(8) 44,976		(8) 49,872	
	Expenses:		
	Code No.		
2,500	001 Office expense	3,000	
8,500	202 Travelling expense	9,500	
500	004 Office furniture and equipment	500	
2,500	013 Printing and publications	2,500	
8,000	031 Field demonstration	8,000	
66,976	Total of Vote 18		73,372
	VOTE 19.		
	4-H CLUBS		
	Salaries:		
8,040	Supervisor	8,700	
5,916	Agriculturist 3	6,456	
11,136	Two Home Economists	11,940	
3,780	Clerk-Stenographer 3	3,960	
2,784	Clerk-Stenographer 2	2,964	
(6) 31,656		(6) 34,020	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
8,500	202 Travelling expense	8,500	
10,750	019 Grants, expenses of field-days, Provincial and National contests, etc.	11,900	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 19.		
	4-H CLUBS—*Continued*		
	Expenses—*Continued*		
	Code No.		
6,500	031 Prize awards to projects	6,300	
60,906		64,220	
9,290	411 *Less* proportion paid by Federal Government *re* prize awards and other sundry *items*	10,050	
51,616	Total of Vote 19		54,170
	VOTE 20.		
	DYKING COMMISSION		
	Salaries:		
11,520	Dyking Commissioner	11,820	
9,120	Deputy Dyking Commissioner	9,420	
5,100	Senior Clerk	5,340	
2,652	Clerk-Stenographer 2	3,312	
(4) 28,392		(4) 29,892	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
3,500	202 Travelling expense	3,500	
33,892		35,392	
16,946	401 *Less* contributions by various dyking districts	17,696	
16,946	Total of Vote 20		17,696
	VOTE 21.		
	MILK BOARD		
	Salaries:		
10,680	Chairman	10,980	
5,780	Members	6,000	
8,400	Audit Accountant 4	8,700	
6,960	Administrative Officer 1	7,260	
22,410	Four Inspectors	23,958	
3,780	Clerk-Stenographer 3	3,960	
3,492	Clerk-Stenographer 2	3,672	
(10) 61,502		(10) 64,530	
	Expenses:		
	Code No.		
2,750	001 Office expense	2,750	
10,000	202 Travelling expense	10,000	
900	004 Office furniture and equipment	.....	
3,000	030 Incidentals and contingencies	3,000	
.....	029 Motor-vehicles and accessories	2,500	
78,152	Total of Vote 21		82,780

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 22.		
	Code No.		
95,000	887 Temporary Assistance		115,000
	VOTE 23.		
	Code No.		
25,000	029 Motor-vehicles and Accessories		25,000
	VOTE 24.		
	Code No.		
70,000	019 Grants and Subsidies		73,000
	VOTE 25.		
	Code No.		
10,000	019 Rebates on Stumping-powder		10,000
	VOTE 26.		
	Code No.		
125,000	019 Subsidies on Agricultural Lime	125,000	
70,000	411 *Less* proportion payable by Federal Government	70,000	
55,000	Total of Vote 26		55,000
	VOTE 27.		
	Code No.		
22,000	— Federal-Provincial Farm Labour Service	22,000	
11,000	411 *Less* proportion payable by Federal Government	11,000	
11,000	Total of Vote 27		11,000
	VOTE 28.		
	FARMS		
	(*a*) *Colony Farm* (Code 2801)		
	Salaries:		
8,760	Farm Superintendent	9,420	
3,924	Clerk 2	4,116	
3,780	Clerk-Stenographer 3	3,960	
181,120	Other farm employees (including casual and seasonal)	191,128	
(52) 197,584		(52) 208,624	
	Expenses:		
	Code No.		
700	001 Office expense	700	
850	202 Travelling expense	850	
200	004 Office furniture and equipment	200	
8,500	006 Heat, light, power, and water	8,500	
10,300	016 Equipment and machinery	8,700	
1,500	020 Maintenance of buildings and grounds	1,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 28.			
	FARMS—*Continued*			
	(*a*) *Colony Farm*—Continued			
	Expenses—*Continued*			
	Code No.			
6,500	021	Maintenance and operation of equipment	6,500	
105,000	031	Feed for stock	105,000	
9,000	032	Fertilizer and seed	9,000	
50,000	033	Cannery supplies	50,000	
3,500	034	Farm drainage	3,500	
25,000	035	General farm expense	25,000	
418,634			428,074	
35,000	401, 432	*Less* estimated receipts, *Less* rentals	35,000	
383,624	751	*Less* transferred to institutions	393,064	
			428,064	
10		Total of Colony Farm		10
	(*b*) *Tranquille Farm* (Code 2802)			
	Salaries:			
5,076		Farm Foreman	5,256	
4,068		Clerk-Stenographer 4	4,260	
89,920		Other farm employees (including casual and seasonal)	94,972	
(27) 99,064			(27) 104,488	
	Expenses:			
	Code No.			
250	001	Office expense	250	
350	202	Travelling expense	450	
100	004	Office furniture and equipment	100	
600	006	Heat, light, power, and water	600	
5,400	016	Equipment and machinery	4,900	
500	020	Maintenance of buildings and grounds	500	
5,000	021	Maintenance and operation of equipment	5,000	
38,000	031	Feed for stock	45,000	
3,000	032	Fertilizer and seed	3,000	
13,000	035	General farm expense	13,000	
165,264			177,288	
35,000	401, 432	*Less* estimated receipts, *Less* rentals	35,000	
130,254	751	*Less* transferred to institutions	142,278	
			177,278	
10		Total, Tranquille Farm		10
20		Total of Vote 28		20

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	RECOVERABLE EXPENDITURE			
	VOTE 29.			
	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
	Code No.			
9,000	888	Salaries and wages	9,000	
10,000	202	Travelling expense	10,000	
650,000	015 / 021	Equipment rental, purchase / Maintenance and operation of equipment	650,000	
669,000		Total of Vote 29		669,000
	VOTE 30.			
750		Pound District Act (R.S.B.C. 1960, Chap. 292, Sec. 25 (2))		750
	VOTE 31.			
	Code No.			
45,000	042	Grasshopper-control Act (R.S.B.C. 1960, Chap. 167, Sec. 9 (1))	45,000	
8,000	701	*Less* estimated collections	8,000	
5,000		*Less* refund of unexpended advances	5,000	
			13,000	
32,000		Total of Vote 31		32,000
	VOTE 32.			
	Code No.			
1,200	005	Natural Products Marketing (B.C.) Act (R.S.B.C. 1960, Chap. 263, Sec. (14))		1,200
	VOTE 33.			
	Code No.			
62,000	030	Pest Control		62,000
	VOTE 34.			
	Code No.			
82,000	043	River-bank Protection		91,000
	VOTE 35.			
16,000		Aid in Construction of Storage Facilities, Farm Commodities		16,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 36.		
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT		
	Code No.		
1,000,000	..... Salaries ..... / ..... Expenses	1,200,000	
500,000	411 *Less* recoverable from Federal Government	600,000	
500,000	Total of Vote 36		600,000
$3,468,064	Total, Department of Agriculture		$3,846,087

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		DEPARTMENT OF THE ATTORNEY-GENERAL		
		ADMINISTRATION		
		VOTE 37.		
		ATTORNEY-GENERAL'S OFFICE		
		Salaries:		
	$15,000	Attorney-General	$17,500	
	5,544	Secretary	5,688	
	4,284	Clerk-Stenographer 5	4,560	
(3)	24,828		(3) 27,748	
		Expenses:		
		Code No.		
	900	001 Office expense	900	
	4,000	202 Travelling expense	4,000	
	900	004 Office furniture and equipment	600	
	30,628	Total of Vote 37		$33,248
		VOTE 38.		
		GENERAL ADMINISTRATION		
		Salaries:		
	16,200	Deputy Attorney-General	18,000	
	11,520	Assistant Deputy Attorney-General	13,080	
	13,620	General Counsel	14,400	
	11,940	Legislative Counsel	12,660	
	11,940	General Solicitor	12,240	
		Assistant General Solicitor	9,060	
(5)	42,462	Four Departmental Solicitors	37,756	
	9,660	Administrative Officer 5	10,140	
	7,680	Administrative Officer 2	7,980	
	6,960	Departmental Inspector	7,260	
(1)	6,960	Two Administrative Officers 1	13,200	
	5,100	Senior Clerk	5,340	
	8,712	Two Clerk-Stenographers 5	9,120	
	15,264	Four Clerk-Stenographers 4	15,222	
	3,924	Two Clerks 2	7,716	
	3,204	Clerk 1		
		Clerk-Stenographer 2	3,030	
(2)	5,244	Clerk-Stenographer 1	2,766	
	2,460	Clerk-Typist 1	2,766	
(26)	182,850		(27) 201,736	
		Expenses:		
		Code No.		
	11,000	001 Office expense	11,500	
	8,000	202 Travelling expense	9,000	
	1,200	004 Office furniture and equipment	1,200	
	203,050	Total of Vote 38		223,436

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 39.		
		Code No.		
	6,500	030 Incidentals and Contingencies		6,500
		JUSTICE AND COURTS		
		VOTE 40.		
		SUPREME AND COUNTY COURTS		
		Salaries:		
		(*a*) *Nanaimo* (Code 04001)		
	6,420	Registrar	6,720	
	4,212	Clerk 3	4,560	
	4,068	Clerk-Stenographer 4	4,260	
(3)	14,700			(3) 15,540
		Nelson		
	.....	Registrar (paid as Government Agent)	.....	
	3,924	Clerk 3 (transferred to Government Agencies)	.....	
(1)	3,924			.....
		(*b*) *New Westminster* (Code 04002)		
	8,760	Registrar 2	9,060	
	6,420	Deputy Registrar 1	6,720	
	17,280	Four Clerks 3	18,444	
	.....	Clerk 2	4,188	
	3,780	Clerk-Stenographer 3	3,960	
	2,916	Clerk 1	2,700	
	3,822	Temporary assistance	.....	
(8)	42,978			(9) 45,072
		(*c*) *Vancouver* (Code 04003)		
	10,260	Registrar 3	10,560	
	7,860	Deputy Registrar	8,520	
	6,042	Appeal Court Law Assistant	7,440	
	6,960	Administrative Officer 1	7,260	
	6,294	Chief Clerk	6,720	
(2)	11,328	Three Principal Clerks	17,694	
(4)	20,400	Three Senior Clerks	16,020	
	68,256	Sixteen Clerks 3	67,668	
	37,188	Nine Clerk-Stenographers 5	39,162	
	3,636	Clerk-Stenographers 4	3,960	
(3)	11,916	Four Clerks 2	16,020	
(2)	6,048	Clerk-Stenographer 2	3,456	
(1)	2,784	Two Clerk-Stenographers 1	5,736	
	7,092	Temporary assistance (including Court ushers)	7,500	
(43)	206,064			(44) 217,716

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	JUSTICE AND COURTS—*Continued*			
	VOTE 40.			
	SUPREME AND COUNTY COURTS—*Continued*			
	(*d*) *Victoria* (Code 04004)			
8,760	Registrar 2	9,060		
5,220	Deputy Registrar	5,688		
4,998	Senior Clerk	5,340		
(4) 17,784	Five Clerks 3	22,332		
8,712	Two Clerk-Stenographers 5	9,120		
(2) 7,272	Clerk 2	3,528		
3,060	Clerk-Stenographer 2	3,384		
.....	Temporary assistance	600		
(12) 55,806			(12) 59,052	
	(*e*) *Chilliwack* (Code 04005)			
6,420	Registrar	6,720		
4,068	Clerk-Stenographer 4	4,068		
415	Temporary assistance	432		
(2) 10,903			(2) 11,220	
	Prince Rupert			
.....	Registrar (paid as Government Agent)	.....		
3,348	Clerk-Stenographer 3 (transferred to Government Agencies)	.....		
180	Special living allowance	.....		
(1) 3,528			.....	
	(*f*) *Sundry Courts* (Code 04006)			
.....	Salaries		*Nil*	
(70) 337,903			(70) 348,600	
	Expenses:			
	Code No.			
30,475	001 Office expense		31,000	
9,280	004 Office furniture and equipment		9,500	
377,658	Total of Vote 40			389,100
	VOTE 41.			
	ADMINISTRATION OF JUSTICE			
	Code No.			
3,000	018 Judges' library		3,000	
20,000	030 Contingencies arising out of prosecutions		20,000	
80,000	031 Summoning and paying witnesses		75,000	
150,000	032 Jurors (including drawing panels, etc.)		160,000	
270,000	033 Prosecutions (counsel fees, etc.)		270,000	
1,500	035 Interpreters		1,500	
524,500	Total of Vote 41			529,500

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	JUSTICE AND COURTS—*Continued*		
	VOTE 42.		
	Code No.		
125,000	043 Constitutional Litigation and General Law Costs		125,000
	VOTE 43.		
	Code No.		
60,000	042 Coroners' Inquests and Inquiries		65,000
	VOTE 44.		
	SHERIFFS' OFFICES		
	(*a*) *New Westminster* (Code 04401)		
	Salaries:		
.....	Sheriff	9,060	
.....	Senior Deputy Sheriff	7,260	
.....	Two Deputy Sheriffs	12,144	
.....	Two Sheriff's Officers 2	10,464	
.....	Four Sheriff's Officers 1	18,624	
.....	Clerk 2	3,456	
.....	Three Clerks 1	8,232	
	(14)	69,240	
	Expenses:		
	Code No.		
.....	001 Office expense	2,000	
.....	202 Travelling expense	5,000	
.....	004 Office furniture and equipment	285	
.....	009 Clothing and uniforms	1,000	
.....	029 Motor-vehicles and accessories	5,000	
.....	Total, New Westminster Office		82,525
	(*b*) *Vancouver* (Code 04402)		
	Salaries:		
9,480	Sheriff	9,780	
6,960	Senior Deputy Sheriff	6,960	
12,336	Two Deputy Sheriffs	12,396	
26,316	Five Sheriff's Officers 2	27,348	
(4) 17,664	Six Sheriff's Officers 1	25,692	
4,212	Senior Clerk	.....	
3,924	Clerk 3	4,260	
7,056	Two Clerk-Stenographers 3	7,560	
2,652	Clerk 1	2,964	
2,400	Clerk-Typist 1	2,700	
4,750	Temporary Process-servers and Court Officers, etc.	6,000	
(19) 97,750	(20)	105,660	
	Expenses:		
	Code No.		
2,300	001 Office expense	2,300	
6,000	202 Travelling expense	6,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	JUSTICE AND COURTS—*Continued*			
	VOTE 44.			
	SHERIFFS' OFFICES—*Continued*			
	(*b*) *Vancouver*—Continued			
	Expenses—*Continued*			
	Code No.			
300	004	Office furniture and equipment	800	
500	009	Clothing and uniforms	1,200	
1,600	016	Equipment and machinery		
2,400	029	Motor-vehicles and accessories	4,800	
110,850		Total, Vancouver Office		120,760
	(*c*) *Victoria* (Code 04403)			
	Salaries:			
7,680		Sheriff	7,980	
6,168		Deputy Sheriff	6,456	
4,896		Sheriff's Officer 1	5,124	
3,492		Clerk 2	3,816	
3,420		Clerk-Stenographer 2	3,672	
300		Temporary assistance	300	
(5) 25,956			(5) 27,348	
	Expenses:			
	Code No.			
500	001	Office expense	500	
1,300	202	Travelling expense	1,300	
165	009	Uniforms and clothing	165	
27,921		Total, Victoria office		29,313
	(*d*) *Sundry Sheriffs* (Code 04404)			
	Code No.			
15,000	888	Allowances		15,500
	001	Expenses		
153,771		Total of Vote 44		248,098
	VOTE 45.			
	OFFICIAL COURT REPORTERS			
	Salaries:			
7,200		Chief Court Reporter		7,200
10,640		Two Court Reporters 3		11,352
25,602		Five Court Reporters 2		27,240
97,320		Twenty-one Court Reporters 1		102,474
3,756		Reporter-in-training		3,756
3,204		Clerk 1		3,384
(31) 147,722				(31) 155,406

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	JUSTICE AND COURTS—*Continued*		
	VOTE 45.		
	OFFICIAL COURT REPORTERS—*Continued*		
	Expenses:		
	Code No.		
4,500	001 Office expense	4,500	
7,500	202 Travelling expense	7,500	
2,000	004 Office furniture and equipment	2,000	
3,000	016 Equipment and machinery	3,000	
62,840	031 Sundry reporters and transcripts	65,000	
227,562	Total of Vote 45		237,406
	VOTE 46.		
	Code No.		
1,750	041 Promotion of Uniformity of Legislation		1,750
	VOTE 47.		
	Code No.		
10,000	044 Magistrates' Conference		10,000
	VOTE 48.		
	Code No.		
9,500	888 Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec. 6)		9,500
	VOTE 49.		
	Code No.		
15,500	888 Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3))		15,500
	VOTE 50.		
	Code No.		
15,000	888 County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6))		16,000
	VOTE 51.		
	MAGISTRATES' ACT (R.S.B.C. 1960, CHAP. 227, SEC. 19)		
	Code No.		
150,000	888 Salaries	193,000	
.....	001 Office expense	2,000	
5,000	202 Travelling expense	10,000	
155,000	Total of Vote 51		205,000
	REGISTRATION		
	VOTE 52.		
	LAND REGISTRY OFFICES		
	Salaries:		
	(*a*) *Kamloops* (Code 05001)		
9,480	Land Registrar 2	9,780	
6,960	Deputy Land Registrar 2	7,260	
5,916	Chief Clerk	6,192	
6,294	Land Registry Surveyor 3	6,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		REGISTRATION—*Continued*		
		VOTE 52.		
		LAND REGISTRY OFFICES—*Continued*		
		Salaries—*Continued*		
		(*a*) *Kamloops*—Continued		
(2)	11,328	Three Senior Examiners of Titles	17,364	
	37,200	Eight Senior Clerks	38,544	
(4)	15,696	Five Clerks 3	20,100	
(3)	10,692	Six Clerks 2	20,800	
(2)	5,922	Five Clerks 1	13,296	
	.....	Clerk-Stenographer 3	3,816	
(2)	6,984	Clerk-Stenographer 2	.....	
	.....	Clerk-Stenographer 1	2,700	
	.....	Clerk-Typist 2	3,096	
	5,184	Two Clerk-Typists 1	5,220	
(2)	4,380	Junior Clerk	.....	
	2,200	Temporary assistance	14,660	
(29)	128,236		(36)	169,548
		(*b*) *Nelson* (Code 05002)		
	7,680	Deputy Land Registrar	7,980	
	5,664	Senior Examiner of Titles	5,940	
	4,794	Land Registry Surveyor 1	5,232	
	5,100	Senior Clerk	5,232	
	13,500	Three Clerks 3	13,524	
	.....	Two Clerks 2	6,768	
	2,652	Clerk-Stenographer 1	2,964	
	2,400	Clerk-Typist 1	2,700	
	100	Temporary assistance	100	
(9)	41,890		(11)	50,440
		(*c*) *New Westminster* (Code 05203)		
	10,260	Land Registrar 3	10,560	
	7,320	Deputy Land Registrar 3	7,620	
	6,420	Chief Clerk	6,720	
	6,420	Land Registry Surveyor 3	6,720	
	28,320	Five Senior Examiners of Titles	29,700	
	50,298	Ten Senior Clerks	52,860	
(13)	54,828	Eleven Clerks 3	49,668	
(4)	12,684	Two Clerks 2	6,984	
(6)	15,216	Eight Clerks 1	22,656	
	.....	Microfilm Operator 2	3,456	
	3,060	Microfilm Operator 1	.....	
	3,492	Clerk-Stenographer 3	3,672	
	.....	Clerk-Stenographer 2	2,964	
	2,520	Clerk-Stenographer 1	.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		REGISTRATION—*Continued*		
		VOTE 52.		
		LAND REGISTRY OFFICES—*Continued*		
		Salaries—*Continued*		
		(*c*) *New Westminster*—Continued		
(3)	8,502	Two Clerk-Typists 2	6,630	
	.....	Three Clerk-Typists 1	7,620	
	500	Temporary assistance	500	
(48)	209,840		(48)	218,330
		(*d*) *Prince Rupert* (Code 05204)		
	7,320	Deputy Land Registrar	7,620	
	5,664	Senior Examiner of Titles	5,940	
	.....	Clerk 3	4,482	
	3,924	Clerk 2	.....	
	3,276	Clerk-Stenographer 2	3,600	
	1,000	Temporary assistance	2,000	
	720	Special living allowance	900	
(4)	21,904		(4)	24,542
		(*e*) *Vancouver* (Code 05205)		
	10,260	Land Registrar 3	10,560	
	6,960	Deputy Land Registrar 3	7,620	
	6,420	Chief Clerk	6,720	
	6,420	Land Registry Surveyor 3	6,720	
	28,320	Five Senior Examiners of Titles	30,216	
(10)	50,490	Eleven Senior Clerks	58,308	
(8)	34,344	Nine Clerks 3	40,188	
(2)	6,552	Three Clerks 2	10,152	
	3,780	Clerk-Stenographer 3	4,116	
(1)	3,348	Two Clerk-Stenographers 2	6,702	
(12)	31,116	Eight Clerks 1	23,424	
	.....	Clerk-Typist 2	3,096	
	2,400	Clerk-Typist 1	.....	
	200	Temporary assistance	200	
(44)	190,610		(44)	208,022
		(*f*) *Victoria* (Code 05206)		
	9,480	Land Registrar 2	9,780	
	6,960	Deputy Land Registrar 2	7,260	
	6,420	Chief Clerk	6,720	
	6,420	Land Registry Surveyor 3	6,720	
	11,448	Two Senior Examiners of Titles	11,880	
	40,698	Eight Senior Clerks	43,008	
	21,348	Five Clerks 3	22,752	
(4)	15,264	Five Clerks 2	19,452	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966
		REGISTRATION—*Continued*			
		VOTE 52.			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—Continued			
		(*f*) *Victoria*—Continued			
(1)	3,204	Two Clerks 1	6,080		
	3,276	Clerk-Stenographer 2	.....		
	.....	Clerk-Stenographer 1	2,772		
(3)	8,352	Two Clerk-Typists 1	5,292		
	2,220	Junior Clerk	.....		
	1,500	Temporary assistance	1,500		
(29)	136,590			(29) 143,216	
(163)	729,070			(172) 814,098	
		Expenses:			
		Code No.			
	58,700	001 Office expense		60,000	
	13,160	004 Office furniture and equipment		36,132	
	4,795	006 Heat, light, power, and water		.....	
	805,725	Total of Vote 52			910,230
		VOTE 53.			
		COMPANIES OFFICE			
		Salaries:			
	11,100	Registrar of Companies		11,400	
	8,040	Deputy Registrar of Companies		8,700	
	5,322	Chief Clerk		5,814	
	5,664	Principal Clerk		5,940	
(2)	9,528	Three Senior Clerks		15,054	
	9,000	Two Clerks 3		9,408	
	10,692	Three Clerks 2		11,676	
	19,506	Seven Clerks 1		20,886	
	7,488	Two Clerk-Stenographers 3		7,920	
	3,420	Clerk-Stenographer 2		.....	
	.....	Clerk-Stenographer 1		2,700	
	4,626	Two Clerk-Typists 1		5,100	
	500	Temporary assistance		500	
(23)	94,886			(24) 105,098	
		Expenses:			
		Code No.			
	8,250	001 Office expense		8,500	
	500	202 Travelling expense		500	
	900	004 Office furniture and equipment		900	
	104,536	Total of Vote 53			114,998

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 54.	REGISTRATION—*Continued*		
			MOTOR-VEHICLE BRANCH		
		Salaries:			
	10,680		Superintendent of Motor-vehicles	10,980	
	8,760		Deputy Superintendent of Motor-vehicles	9,060	
(2)	13,920		Three Administrative Officers 1	21,780	
(4)	25,680		Three Chief Clerks	19,506	
	6,168		Tabulating-machine Supervisor 1	.....	
	.....		Data Processing Operator 5	6,720	
(6)	33,744		Seven Principal Clerks	41,076	
	.....		Mechanical Inspector of Motor-vehicles	4,806	
	.....		Assistant Mechanical Inspector of Motor-vehicles	4,188	
	92,040		Eighteen Senior Clerks	95,868	
	108,108		Twenty-five Clerks 3	114,198	
(50)	223,380		Forty-eight Examiners of Drivers	225,408	
(26)	98,856		Thirty-two Clerks 2	126,006	
	3,348		Stockman 3	3,816	
(36)	111,288		Thirty-four Clerks 1	111,960	
	.....		Microfilm Operator 1	3,168	
	4,068		Clerk-Stenographer 4	4,260	
	6,696		Two Clerk-Stenographers 3	7,416	
(6)	18,948		Four Clerk-Stenographers 2	13,752	
(3)	8,088		Four Clerk-Stenographers 1	11,394	
	3,492		Senior Coder	3,672	
(2)	7,056		Office Equipment Operator 3	.....	
	.....		Two Key-punch Supervisors	7,776	
(18)	50,412		Seventeen Office Equipment Operators 2	52,698	
(3)	8,364		Two Coders	5,796	
(4)	11,760		Three Clerk-Typists 2	10,008	
(25)	64,878		Twenty-two Clerk-Typists 1	57,936	
	76,752		Thirty-one Junior Clerks	84,174	
	5,000		Staff overtime	5,000	
	90,000		Temporary assistance	98,480	
(266)	1,091,486		(266)	1,160,902	
	20,000		*Less* recruitment saving	.....	
	1,071,486			1,160,902	
		Expenses:			
		Code No.			
	145,000	001	Office expense	170,000	
	30,000	202	Travelling expense	40,000	
	18,000	004	Office furniture and equipment	18,000	
	3,000	014	Rentals and temporary office space *re* drivers' examinations	4,000	
	8,000	016	Equipment and machinery	13,800	
	5,400	029	Motor-vehicles and accessories	8,600	
	500	030	Incidentals and contingencies	500	
	47,160	033	Remuneration to municipalities *re* issuance of licences	50,000	
	1,328,546		Total of Vote 54		1,465,802

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	TRUSTEES		
	VOTE 55.		
	PUBLIC TRUSTEE'S OFFICE		
	Salaries:		
10,260	Public Trustee	10,770	
14,082	Two Deputy Public Trustees	14,796	
(6) 28,824	Seven Senior Clerks	35,388	
22,680	Six Clerks 3	24,960	
7,328	Two Clerks 2	7,932	
3,348	Clerk-Stenographer 3	3,456	
(5) 14,372	Two Clerk-Stenographers 2	5,736	
2,784	Clerk 1	2,700	
2,520	Clerk-Stenographer 1	2,640	
(1) 2,400	Three Clerk-Typists 1	7,680	
(26) 108,598		(26) 116,058	
	Expenses:		
	Code No.		
3,600	001 Office expense	3,600	
800	202 Travelling expense	800	
1,800	004 Office furniture and equipment	1,500	
.....	029 Motor-vehicles and accessories	2,400	
114,798		124,358	
1,400	401 *Less* miscellaneous receipts		
113,398	Total of Vote 55		124,358
	REGULATION AND INSPECTION		
	VOTE 56.		
	INSURANCE AND REAL ESTATE OFFICE		
	Salaries:		
10,260	Superintendent of Insurance and Real Estate	10,560	
6,960	Inspector of Insurance and Real Estate	7,620	
5,220	Principal Clerk	5,940	
4,692	Senior Clerk	4,908	
4,212	Clerk 3	4,560	
10,692	Three Clerks 2	11,604	
12,672	Four Clerk-Stenographers 2	13,536	
2,400	Clerk-Typist 1	2,580	
(13) 57,108		(13) 61,308	
	Expenses:		
	Code No.		
9,750	001 Office expense	10,000	
2,000	202 Travelling expense	2,000	
500	004 Office furniture and equipment	500	
.....	029 Motor-vehicles and accessories	2,500	
69,358	Total of Vote 56		76,308

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	REGULATION AND INSPECTION—*Continued*		
	VOTE 57. SECURITIES COMMISSION OFFICE		
	Salaries:		
9,120	Superintendent of Brokers	9,780	
8,400	Deputy Superintendent of Brokers	9,420	
12,978	Two Inspectors	13,980	
3,420	Clerk-Stenographer 4	4,038	
2,718	Clerk 1	3,032	
2,652	Clerk-Stenographer 1	.....	
.....	Clerk-Typist 1	2,700	
(7) 39,288		(7) 42,950	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,500	
4,000	202 Travelling expense	4,000	
100	004 Office furniture and equipment	100	
45,888	Total of Vote 57		49,550
	VOTE 58. CREDIT UNIONS OFFICE		
	Salaries:		
7,500	Chief Inspector	8,160	
5,916	Audit Accountant 3	6,456	
(4) 20,982	Four Audit Accountants 2	.....	
.....	Principal Clerk	4,980	
.....	Three Audit Accountants 1	14,418	
.....	Clerk-Stenographer 4	3,888	
3,780	Clerk 2	4,116	
3,420	Clerk-Stenographer 3	.....	
(8) 41,598		(8) 42,018	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
8,000	202 Travelling expense	8,000	
2,000	004 Office furniture and equipment	500	
6,500	029 Motor-vehicles and accessories	2,200	
60,098		54,718	
60,000	401 *Less* estimated receipts	42,000	
98	Total of Vote 58		12,718
	VOTE 59. FIRE MARSHAL'S OFFICE		
	Salaries:		
9,480	Fire Marshal	9,780	
7,680	Deputy Fire Marshal	7,980	
26,640	Four Inspectors 3	27,840	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	REGULATION AND INSPECTION—*Continued*		
	VOTE 59.		
	FIRE MARSHAL'S OFFICE—*Continued*		
	Salaries—*Continued*		
23,202	Four Inspectors 2	25,056	
24,672	Four Inspectors 1	25,824	
4,068	Clerk-Stenographer 4	4,260	
3,780	Clerk-Stenographer 3	3,960	
3,492	Clerk-Stenographer 2	3,672	
2,540	Clerk-Typist 1	2,640	
300	Temporary assistance	300	
(18) 105,854		(18) 111,312	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,500	
20,000	202 Travelling expense	20,000	
500	004 Office furniture and equipment	500	
500	007 Advertising and publicity	500	
800	016 Equipment and machinery	800	
4,000	029 Motor-vehicles and accessories	4,000	
400	030 Incidentals and contingencies	400	
100	031 Examination of projectionists	100	
3,300	032 Fire reports—fees and expenses	3,700	
500	033 Fire inquiries and investigations	500	
140,954	Total of Vote 59		147,312
	VOTE 60.		
	CENSOR OF MOVING PICTURES OFFICE		
	Salaries:		
6,960	Censor	7,260	
5,556	Assistant Censor	5,124	
4,896	Projectionist	5,796	
3,924	Clerk 3	4,116	
300	Temporary assistance	300	
(4) 21,636		(4) 22,596	
	Expenses:		
	Code No.		
300	001 Office expense	400	
400	202 Travelling expense	400	
500	021 Maintenance and operation of equipment	500	
1,700	031 Interpreters' fees	1,600	
24,536		25,496	
1,700	401 *Less* estimated receipts	1,600	
22,836	Total of Vote 60		23,896

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	REGULATION AND INSPECTION—*Continued*		
	VOTE 61.		
	RACING COMMISSION		
	Salaries:		
9,280	Commissioner-Secretary	10,140	
7,500	Steward	7,980	
4,212	Clerk 3	4,560	
7,000	Temporary assistance	4,500	
(3) 27,992		(3) 27,180	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
1,500	202 Travelling expense	2,500	
100	004 Office furniture and equipment	100	
2,500	005 Racing Commission (*per diem* allowances and travelling expenses)	2,500	
450	013 Printing and publications	550	
550	030 Incidentals and contingencies	550	
4,000	031 Security services	13,000	
39,092	Total of Vote 61		48,380
	POLICE SERVICES		
	VOTE 62.		
	Code No.		
2,476,149	041 Policing by Royal Canadian Mounted Police		2,627,579
	VOTE 63.		
	Code No.		
101,000	030 Sundry Incidental Police Expenses		101,000
	VOTE 64.		
	Code No.		
5,000	019 Grant *re* Police Academy	15,000	
.....	411 *Less* recoverable from Federal Government	7,500	
5,000	Total of Vote 64		7,500
	CORRECTIONS		
	VOTE 65.		
	CORRECTIONS OFFICE		
	Salaries:		
11,940	Director of Correction	12,240	
10,680	Assistant Director of Correction	11,400	
12,780	Medical Superintendent	13,080	
7,680	Clinical Psychologist 5	7,980	
7,320	Staff Training Officer	7,980	
.....	Administrative Officer 2	7,620	
6,960	Administrative Officer 1	.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	CORRECTIONS—*Continued*		
	VOTE 65.		
	CORRECTIONS OFFICE—*Continued*		
	Salaries—*Continued*		
7,320	Supervisor of Classification	7,620	
28,080	Four Chaplains	29,295	
6,060	Senior Correctional Officer	6,840	
5,322	Counsellor 2	5,814	
.....	Principal Clerk	4,884	
4,500	Clerk 3	.....	
3,780	Clerk-Stenographer 5	4,116	
3,780	Clerk-Stenographer 3	3,960	
6,480	Two Clerk-Stenographers 2	6,984	
7,720	Temporary assistance	7,720	
(18) 130,402		(18) 137,533	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
5,000	202 Travelling expense	5,000	
485	004 Office furniture and equipment	500	
300	018 Library staff training	300	
2,000	029 Motor-vehicles and accessories	4,400	
4,000	031 Staff training	4,000	
4,000	032 Psychiatric services	3,120	
148,187	Total of Vote 65		156,853
	VOTE 66.		
	PROBATION OFFICE		
	Salaries:		
.....	Provincial Probation Officer (paid as Director of Correction)	.....	
8,400	Assistant Chief Probation Officer	8,700	
37,860	Five Probation Officers 4	39,900	
55,686	Eight Probation Officers 3	58,080	
(50) 285,384	Sixty Probation Officers 2	364,428	
(1) 6,168	Twenty-nine Probation Officers 1	151,680	
.....	Senior Clerk	4,560	
4,068	Clerk 3	3,960	
(15) 50,328	Twenty-five Clerk-Stenographers 2	86,292	
3,204	Switchboard Operator 2	3,384	
43,578	Temporary assistance	43,578	
2,040	Special living allowance	3,540	
(82) 496,716		(131) 768,102	
	Expenses:		
	Code No.		
8,000	001 Office expense	12,000	
50,000	202 Travelling expense	80,000	
2,500	004 Office furniture and equipment	10,000	
1,500	012 Fund to assist probationers and parolees	2,000	
250	018 Library	250	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	CORRECTIONS—*Continued*			
	VOTE 66.			
	PROBATION OFFICE—*Continued*			
	Expenses—*Continued*			
	Code No.			
10,000	029 Motor-vehicles and accessories		50,000	
100	030 Incidentals and contingencies		100	
4,000	031 Staff training		4,000	
.....	032 Training grants programme		32,000	
573,066			958,452	
10,142	401 *Less* estimated receipts	32,000		
.....	411 *Less* recoverable from Federal Government	16,000		
			48,000	
562,924	Total of Vote 66			910,452
	VOTE 67.			
	PAROLE BOARD			
	Salaries:			
.....	Parole Board Secretary		6,720	
.....	Clerk-Stenographer 2		2,964	
.....			(2) 9,684	
	Expenses:			
	Code No.			
.....	202 Travelling expense		500	
5,000	005 Parole Board allowances		5,000	
5,000	Total of Vote 67			15,184
	VOTE 68.			
	ALOUETTE RIVER UNIT			
	Salaries:			
(11) 52,056	Sundry employees (including temporary assistance)		(43) 152,690	
	Expenses:			
	Code No.			
200	001 Office expense		1,260	
500	202 Travelling expense		2,100	
500	004 Office furniture and equipment		380	
2,000	006 Heat, light, power, and water		8,750	
450	008 Medical services		4,200	
6,500	009 Clothing and uniforms		9,748	
15,000	010 Provisions and catering		43,680	
1,700	011 Laundry and dry-goods		4,480	
5,500	012 Earnings		16,730	
3,000	016 Equipment and machinery		1,000	
500	017 Medical supplies		840	
100	018 Library		630	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		CORRECTIONS—*Continued*			
		VOTE 68.			
		ALOUETTE RIVER UNIT—*Continued*			
		Expenses—*Continued*			
		Code No.			
1,000		020 Maintenance of buildings and grounds		3,850	
1,500		021 Maintenance and operation of equipment		3,010	
800		022 Transportation		2,100	
.....		023 School supplies		500	
200		024 Supplies for training		2,512	
7,000		029 Motor-vehicles and accessories		3,000	
50		030 Incidentals and contingencies		300	
500		031 Recreational facilities and supplies		.....	
.....		032 Farm operations		1,000	
99,056		Total of Vote 68			262,760
		VOTE 69.			
		NARCOTIC DRUG TREATMENT			
		Salaries:			
(12)	63,948	Sundry employees (including temporary assistance)	(12)	67,000	
		Expenses:			
		Code No.			
200		001 Office expense		200	
100		202 Travelling expense		.....	
700		009 Clothing and uniforms		700	
300		016 Equipment and machinery		300	
200		017 Medical supplies and services		200	
200		021 Maintenance and operation of equipment		200	
300		023 School supplies		300	
50		030 Incidentals and contingencies		50	
200		031 Recreational supplies		200	
66,198		Total of Vote 69			69,150
		VOTE 70.			
		OAKALLA PRISON FARM			
		Salaries:			
(339)	1,820,700	Sundry employees (including temporary assistance)	(396)	1,916,532	
		Expenses:			
		Code No.			
22,000		001 Office expense		22,000	
1,400		202 Travelling expense		1,400	
1,200		004 Office furniture and equipment		1,200	
113,000		006 Heat, light, power, and water		111,000	
12,000		008 Medical services		15,000	
60,350		009 Clothing and uniforms		60,350	
400,000		010 Provisions and catering		388,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		CORRECTIONS—*Continued*			
		VOTE 70.			
		OAKALLA PRISON FARM—*Continued*			
		Expenses—*Continued*			
		Code No.			
40,500	011	Laundry and dry-goods		40,500	
63,196	012	Earnings		66,000	
200	013	Printing and publications		200	
33,880	016	Equipment and machinery		35,000	
27,000	017	Medical supplies		27,000	
2,400	018	Library		2,400	
22,000	020	Maintenance of buildings and grounds		24,000	
26,200	021	Maintenance and operation of equipment		26,000	
16,000	022	Transportation		16,000	
800	023	School supplies		800	
4,000	024	Supplies for training		4,000	
12,000	029	Motor-vehicles and accessories		8,500	
1,150	030	Incidentals and contingencies		1,150	
40,000	031	Farm operations		40,000	
135,000	032	Sheet-metal plant		200,000	
3,000	033	Vocational shops		3,000	
50,000	034	Prison industries		50,000	
2,907,976				3,060,032	
175,000		*Less* estimated receipts		175,000	
2,732,976		Total of Vote 70			2,885,032
		VOTE 71.			
		WOMEN'S GAOL AND CAMP			
		Salaries:			
(52) 274,956		Sundry employees (including temporary assistance)	(52)	295,482	
		Expenses:			
		Code No.			
2,200	001	Office expense		2,500	
500	202	Travelling expense		400	
340	004	Office furniture and equipment		635	
.....	006	Heat, light, power, and water		3,000	
700	008	Medical services		1,000	
5,000	009	Clothing and uniforms		5,000	
.....	010	Provisions and catering		15,000	
4,500	011	Laundry and dry-goods		4,500	
8,500	012	Earnings		8,500	
5,300	016	Equipment and machinery		5,300	
3,000	017	Medical supplies		3,500	
300	018	Library		200	
3,000	020	Maintenance of buildings and grounds		3,000	
1,700	021	Maintenance and operation of equipment		1,700	
4,150	022	Transportation		4,300	
2,000	024	Supplies for training		2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	CORRECTIONS—*Continued*		
	VOTE 71.		
	WOMEN'S GAOL AND CAMP—*Continued*		
	Expenses—*Continued*		
	Code No.		
2,700	029 Motor-vehicles and accessories	2,700	
100	030 Incidentals and contingencies	100	
300	031 Recreational facilities and supplies		
319,246		358,817	
10,000	..... *Less* estimated receipts	14,000	
309,246	Total of Vote 71		344,817
	VOTE 72.		
	CHILLIWACK FOREST CAMPS		
	Salaries:		
(55) 285,312	Sundry employees (including temporary assistance)	(55) 297,372	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
300	202 Travelling expense	300	
320	004 Office furniture and equipment	530	
6,000	006 Heat, light, power, and water	8,500	
3,500	008 Medical services	5,000	
17,000	009 Clothing and uniforms	16,000	
88,000	010 Provisions and catering	88,000	
3,500	011 Laundry and dry-goods	3,500	
33,804	012 Earnings	33,804	
7,980	016 Equipment and machinery	8,000	
1,200	017 Medical supplies	1,200	
200	018 Library	50	
4,000	020 Maintenance of buildings and grounds	4,000	
9,000	021 Maintenance and operation of equipment	9,000	
2,000	022 Transportation	2,500	
500	023 School supplies		
1,500	024 Supplies for training	1,200	
15,000	028 Acquisition and construction of buildings	15,000	
10,000	029 Motor-vehicles and accessories	9,900	
260	030 Incidentals and contingencies	100	
800	031 Farm operations	100	
492,176		506,056	
3,000	..... *Less* estimated receipts	7,000	
489,176	Total of Vote 72		499,056

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		CORRECTIONS—*Continued*			
		VOTE 73.			
		PRINCE GEORGE GAOL AND FOREST CAMP			
		Salaries:			
(56)	261,870	Sundry employees (including temporary assistance)		(56) 316,158	
	6,660	Special living allowance		7,800	
	268,530			323,958	
		Expenses:			
		Code No.			
	2,800	001	Office expense	2,800	
	4,500	202	Travelling expense	4,500	
	450	004	Office furniture and equipment	500	
	20,250	006	Heat, light, power, and water	25,000	
	8,250	008	Medical services	8,500	
	9,600	009	Clothing and uniforms	9,600	
	52,500	010	Provisions and catering	53,500	
	5,900	011	Laundry and dry-goods	6,000	
	11,312	012	Earnings	12,000	
	6,110	016	Equipment and machinery	6,000	
	2,750	017	Medical supplies	3,000	
	650	018	Library	800	
	5,000	020	Maintenance of buildings and grounds	5,000	
	4,250	021	Maintenance and operation of equipment	4,250	
	2,750	022	Transportation	3,000	
	2,575	024	Supplies for training	2,575	
	.....	029	Motor-vehicles and accessories	9,000	
	150	030	Incidentals and contingencies	150	
	1,000	031	Farm operations	1,000	
	409,327			481,133	
	15,000		*Less* estimated receipts	19,000	
	394,327		Total of Vote 73		462,133
		VOTE 74.			
		KAMLOOPS GAOL AND FOREST CAMPS			
		Salaries:			
(40)	195,148	Sundry employees (including temporary assistance)		(40) 215,043	
		Expenses:			
	1,800	001	Office expense	1,800	
	2,000	202	Travelling expense	2,000	
	265	004	Office furniture and equipment	600	
	8,000	006	Heat, light, power, and water	9,000	
	12,500	009	Clothing and uniforms	12,500	
	61,000	010	Provisions and catering	60,000	
	4,100	011	Laundry and dry-goods	3,300	
	16,500	012	Earnings	16,500	
	2,500	016	Equipment and machinery	2,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	CORRECTIONS—*Continued*			
	VOTE 74.			
	KAMLOOPS GAOL AND FOREST CAMPS—*Continued*			
	Expenses—*Continued*			
	Code No.			
3,300	017	Medical supplies and services	3,300	
450	018	Library	200	
5,000	020	Maintenance of buildings and grounds	5,000	
6,000	021	Maintenance and operation of equipment	6,000	
1,400	022	Transportation	1,400	
250	024	Supplies for training	250	
3,000	029	Motor-vehicles and accessories	3,000	
300	030	Incidentals and contingencies	700	
2,000	031	Farm operations	2,000	
325,513			345,093	
14,400		*Less* estimated receipts	14,400	
311,113		Total of Vote 74		330,693
	VOTE 75.			
	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)			
	Salaries:			
(281) 1,525,062	Sundry employees (including temporary assistance)		(299) 1,587,000	
	Expenses:			
	Code No.			
15,000	001	Office expense	15,000	
3,300	202	Travelling expense	3,300	
1,050	004	Office furniture and equipment	680	
78,000	006	Heat, light, power, and water	80,085	
500	007	Advertising	500	
5,700	008	Medical services	5,900	
52,500	009	Clothing and uniforms	52,500	
230,000	010	Provisions and catering	230,000	
5,400	011	Laundry and dry-goods	5,400	
51,500	012	Earnings	52,000	
13,500	016	Equipment and machinery	13,000	
4,600	017	Medical supplies	4,800	
1,200	018	Library	1,200	
16,600	020	Maintenance of buildings and grounds	16,600	
14,600	021	Maintenance and operation of equipment	14,800	
3,050	022	Transportation	2,650	
3,950	023	School supplies	3,900	
22,000	024	Supplies for training	22,000	
1,000	028	Acquisition and construction of buildings	1,000	
5,600	029	Motor-vehicles and accessories	2,000	
500	030	Incidentals and contingencies	500	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	CORRECTIONS—*Continued*			
	VOTE 75.			
	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)—*Continued*			
	Expenses—*Continued*			
	Code No.			
4,800	031	Group-work programme	4,800	
6,000	032	Farm Operation	5,300	
2,065,412			2,124,915	
10,000		*Less* estimated receipts	10,820	
2,055,412		Total of Vote 75		2,114,095
	VOTE 76.			
	VANCOUVER ISLAND UNIT AND CAMPS			
	Salaries:			
(74) 237,268		Sundry employees (including temporary assistance)	(74) 368,790	
	Expenses:			
	Code No.			
3,125	001	Office expense	3,500	
2,900	202	Travelling expense	3,500	
770	004	Office furniture and equipment	1,000	
11,900	006	Heat, light, power, and water	24,000	
4,100	008	Medical services	6,000	
11,500	009	Clothing and uniforms	11,500	
40,000	010	Provisions and catering	65,000	
7,825	011	Laundry and dry-goods	6,550	
24,407	012	Earnings	25,000	
10,525	016	Equipment and machinery	10,500	
2,250	017	Medical supplies	2,500	
600	018	Library	500	
5,500	020	Maintenance of buildings and grounds	5,500	
7,250	021	Maintenance and operation of equipment	7,250	
3,000	022	Transportation	3,000	
400	023	School supplies		
2,500	024	Supplies for training	3,900	
2,000	028	Acquisition and construction of buildings		
9,750	029	Motor-vehicles and accessories		
250	030	Incidentals and contingencies	250	
9,125	031	Farm operations	10,000	
396,945		Total of Vote 76		558,240
$14,758,559		Total, Department of the Attorney-General		$16,433,134

Estimated Revenue for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	DEPARTMENT OF COMMERCIAL TRANSPORT			
	VOTE 77.			
	MINISTER'S OFFICE			
	Salaries:			
.....	Minister of Commercial Transport (paid as Attorney-General)	.....	.....	
.....	Secretary (paid by Department of the Attorney-General)	.....	.....	
	Expenses:			
	Code No.			
$350	001 Office expense		$350	
2,500	202 Travelling expense		2,500	
2,850	Total of Vote 77			$2,850
	VOTE 78.			
	GENERAL ADMINISTRATION			
	Salaries:			
15,000	Deputy Minister		17,000	
8,040	Director of Operations		8,340	
7,680	Administrative Officer		7,980	
5,100	Senior Clerk		5,340	
8,424	Two Clerks 3		8,964	
4,140	Clerk-Stenographer 5		4,482	
3,780	Clerk-Stenographer 3		3,384	
5,988	Two Clerk-Stenographers 2		6,204	
2,520	Clerk-Typist		2,832	
4,000	Temporary assistance		4,000	
(11) 64,672			(11) 68,526	
	Expenses:			
	Code No.			
5,500	001 Office expense		5,500	
4,300	202 Travelling expense		4,300	
500	004 Office furniture and equipment		500	
250	007 Advertising and publicity		250	
1,500	013 Printing and publications		1,500	
500	030 Incidentals and contingencies		500	
77,222	Total of Vote 78			81,076
	VOTE 79.			
	ENGINEERING BRANCH			
	Salaries:			
10,680	Chief Inspecting Engineer		11,400	
8,220	Engineer 4		9,240	
(2) 16,080	Three Inspecting Engineers 2		25,020	
(1) 6,660	Inspecting Engineer 1		.....	
3,924	Clerk-Stenographer 4		4,038	
3,420	Clerk-Stenographer 2		3,672	
(7) 48,984			(7) 53,370	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 79.			
		ENGINEERING BRANCH—*Continued*			
		Expenses:			
		Code No.			
	2,500	001	Office expense	2,500	
	7,000	202	Travelling expense	7,000	
	500	004	Office furniture and equipment	500	
	100	007	Advertising and publicity	100	
	1,200	013	Printing and publications	1,200	
	3,300	021	Maintenance and operation of equipment	3,300	
	2,200	029	Motor-vehicle	2,200	
	65,784		Total of Vote 79		70,170
		VOTE 80.			
		WEIGH-SCALE BRANCH			
		Salaries:			
	5,544		Supervisor of Weigh-scales	5,796	
	334,476		Salries and Wages	353,196	
	4,800		Special living allowance	5,340	
(76)	344,820			(76) 364,332	
		Expenses:			
		Code No.			
	4,500	001	Office expense	4,500	
	21,000	202	Travelling expense	21,000	
	750	004	Office furniture and equipment	750	
	8,500	006	Heat, light, power, and water	8,500	
	5,400	009	Clothing and uniforms	5,400	
	3,500	016	Machinery and equipment	3,500	
	19,000	020	Maintenance of buildings and approach roads	19,500	
	14,500	021	Maintenance and operation of equipment	15,000	
	20,000	028	Construction and relocation of weigh-scales	20,000	
	4,300	029	Motor-vehicles	4,300	
	446,270		Total of Vote 80		466,782
	$592,126		Total, Department of Commercial Transport		$620,878

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	DEPARTMENT OF EDUCATION		
	VOTE 81.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Minister of Education	$17,500	
5,664	Secretary	5,940	
(2) 20,664		(2) 23,440	
	Expenses:		
	Code No.		
750	001 Office expense	750	
3,200	202 Travelling expense	3,200	
24,614	Total of Vote 81		$27,390
	VOTE 82.		
	GENERAL ADMINISTRATION		
	Salaries:		
16,200	Deputy Minister and Superintendent of Education	18,000	
12,360	Assistant Superintendent of Education (Administration)	12,660	
11,940	Co-ordinator of Special Services	12,240	
9,840	Co-ordinator of Teacher Recruitment	10,140	
7,860	Supervisor of School Plans	8,520	
6,540	Assistant Supervisor of School Plans	7,110	
5,016	Draughtsman 4	5,484	
5,664	Chief Clerk	6,588	
4,356	Clerk-Stenographer 5	4,560	
4,068	Clerk-Stenographer 4	4,260	
3,780	Clerk-Stenographer 3	3,960	
3,060	Clerk-Stenographer 2	3,384	
4,860	Two Clerk-Stenographers 1	5,466	
(14) 95,544		(14) 102,372	
	Expenses:		
	Code No.		
5,500	001 Office expense	6,500	
12,200	202 Travelling expense	12,700	
430	004 Office furniture and equipment	900	
250	005 Board of Reference—remuneration and expenses	250	
1,200	007 Advertising and publicity	1,200	
1,300	013 Printing and publications	1,300	
1,000	022 Transportation and other recruitment expense	1,000	
1,350	023 Educational supplies	1,350	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 82.		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
800	031 Preparation of standard school plans	1,500	
119,574		129,072	
28,000	401 *Less* revenue		
91,574	Total of Vote 82		129,072
	DIVISION OF GENERAL EDUCATIONAL SERVICES		
	VOTE 83.		
	CURRICULUM BRANCH		
	Salaries:		
12,360	Assistant Superintendent of Education (Instruction)	12,660	
9,840	Director of Curriculum	10,140	
7,320	Research Assistant 3	7,980	
3,780	Clerk-Stenographer 4	4,260	
2,850	Clerk-Stenographer 2	3,600	
2,520	Clerk-Stenographer 1	2,640	
(6) 38,670		(6) 41,280	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
2,500	202 Travelling expense	2,900	
120	004 Office furniture and equipment	500	
1,500	013 Printing and publications	2,000	
500	018 Books, periodicals, etc.	600	
500	023 Educational supplies		
37,000	031 Preparation of revised curricula	37,000	
82,290	Total of Vote 83		85,780
	VOTE 84.		
	TESTS, STANDARDS, AND RESEARCH BRANCH		
	Salaries:		
9,840	Director, Tests, Standards, and Research	10,140	
10,518	Two Research Officers 1	11,322	
3,780	Clerk 2	4,116	
3,492	Clerk-Stenographer 2	3,672	
(5) 27,630		(5) 29,250	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,200	
550	202 Travelling expense	550	
210	004 Office furniture and equipment	50	
500	013 Printing and publications	500	
50	018 Books, periodicals, etc.	50	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		VOTE 84.		
		TESTS, STANDARDS, AND RESEARCH BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
50,000	024	Purchase of tests	50,500	
34,000	032	Research studies and test surveys	35,000	
114,140			117,100	
53,550	401	*Less* revenue	52,550	
60,590		Total of Vote 84		64,550
		VOTE 85.		
		ADULT EDUCATION BRANCH		
		Salaries:		
10,260		Director, Technical and Vocational Education	10,560	
9,840		Director, Community Programmes and Adult Education	10,140	
9,120		Assistant Director, Technical and Vocational Education	9,420	
8,040		Assistant Director, Community Programmes and Adult Education	8,340	
8,040		Assistant Director, Sports and Physical Fitness	8,340	
(6) 39,258		Five Recreational Consultants 2	35,076	
(1) 5,322		Two Recreational Consultants 1	12,270	
5,100		Senior Clerk	5,340	
4,500		Clerk 3	4,704	
11,772		Three Clerks 2	11,832	
.....		Clerk 1	3,384	
4,068		Clerk-Stenographer 4	4,260	
6,840		Two Clerk-Stenographers 3	7,344	
3,204		Clerk-Stenographer 1	2,640	
2,280		Clerk-Typist 1	.....	
240		Special living allowance	240	
(22) 127,884			(22) 133,890	
		Expenses:		
		Code No.		
7,000	001	Office expense	7,500	
21,250	202	Travelling expense	21,250	
500	004	Office furniture and equipment	700	
500	007	Advertising and publicity	500	
500	013	Printing and publications	700	
1,000	021	Maintenance and operation of equipment	300	
2,400	023	Educational supplies	2,400	
3,200	031	Drama festival expense, adjudicators' fees, grants, etc.	3,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 85.		
	ADULT EDUCATION BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
21,000	032 Leadership training courses	21,000	
185,234		191,440	
66,836	411 *Less* chargeable to Federal - Provincial Training Programmes	72,744	
118,398	Total of Vote 85		118,696
	VOTE 86.		
	SECONDARY CORRESPONDENCE SCHOOL		
	Salaries:		
9,840	Director	9,600	
6,660	Registrar	6,960	
6,660	Assistant	6,588	
(4) 22,764	Three Course Writers 3	17,868	
.....	Course Writer 1	4,188	
5,664	Instructor, Correspondence School 5	5,940	
3,132	Instructor, Correspondence School 2	3,456	
3,636	Stockman 3	4,116	
4,212	Clerk 3	4,560	
14,328	Four Clerks 2	15,492	
(11) 32,490	Twelve Clerks 1	38,844	
3,492	Clerk-Stenographer 3	3,960	
(3) 8,736	Two Clerk-Stenographers 2	6,270	
7,080	Three Clerk-Typists 1	8,172	
2,340	Junior Clerk	2,580	
5,500	Temporary assistance	6,100	
(34) 136,534		(34) 144,694	
	Expenses:		
	Code No.		
18,000	001 Office expense	18,500	
400	202 Travelling expense	400	
1,325	004 Office furniture and equipment	1,325	
90,000	013 Printing and publications	92,000	
4,500	023 Science and educational supplies	7,000	
160,000	031 Reading of students' papers	162,000	
10,300	032 Revision of courses	11,500	
421,059		437,419	
230,500	401 *Less* revenue	233,000	
190,559	Total of Vote 86		204,419

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
		VOTE 87.			
		ELEMENTARY CORRESPONDENCE SCHOOL			
		Salaries:			
	7,680	Director		7,980	
	5,664	Instructor, Correspondence School 5		5,940	
(5)	24,756	Four Instructors, Correspondence School 4		20,724	
(2)	7,632	Four Instructors, Correspondence School 3		16,068	
(3)	10,116	Instructor, Correspondence School 2		3,456	
	.....	Instructor, Correspondence School 1		3,030	
	3,204	Clerk 1		3,384	
	2,652	Junior Clerk		2,832	
	3,492	Clerk-Stenographer 2		3,672	
	5,568	Two Clerk-Typists 1		5,928	
(17)	70,764		(17)	73,014	
		Expenses:			
		Code No.			
	750	001 Office expense		750	
	250	202 Travelling expense		250	
	.....	004 Office furniture and equipment		75	
	6,650	013 Printing and publications		6,650	
	150	023 Visual education supplies		150	
	500	031 Reading of students' papers		500	
	2,000	032 Revision of courses		2,300	
	81,064			83,689	
	3,450	401 *Less* revenue		.....	
	77,614	Total of Vote 87			83,689
		VOTE 88.			
		TEXTBOOK BRANCH			
		Salaries:			
	9,120	Director		9,420	
	6,042	Chief Clerk		6,588	
	10,200	Two Senior Clerks		10,680	
(4)	18,000	Three Clerks 3		13,446	
	6,912	Two Clerks 2		7,560	
	3,204	Clerk 1		3,384	
	5,244	Two Clerk-Stenographers 2		5,972	
	7,200	Three Clerk-Typists 1		8,106	
	.....	Stockman 5		4,908	
	3,852	Stockman 4		4,332	
	3,492	Stockman 3		3,960	
	20,000	Temporary assistance		20,000	
(18)	93,266		(18)	98,356	
		Expenses:			
		Code No.			
	9,500	001 Office expense		9,500	
	750	202 Travelling expense		750	
	800	004 Office furniture and equipment		530	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 88.		
	TEXTBOOK BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
400	021	Maintenance and operation of equipment	500
2,700,000	023	Textbooks, etc.	2,900,000
35,500	032	Freight and express, etc.	33,500
2,840,216			3,043,136
2,840,206	401	*Less* revenue	3,043,126
10		Total of Vote 88	10
	DIVISION OF LOCAL EDUCATIONAL SERVICES		
	VOTE 89.		
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES		
	Salaries:		
11,940		Chief Inspector of Schools	12,240
9,480		Director of Home Economics	9,780
9,120		Director of Visual Education	9,420
9,120		Director of School Radio Broadcasts	9,420
(55) 532,260		*Fifty-six District Superintendents of Schools*	560,640
16,620		Two Inspectors of Technical Classes	17,580
17,520		Two Inspectors of Home Economics	18,120
5,544		Assistant Director of Visual Education	6,066
5,322		Assistant Director of School Radio Broadcasts	5,586
4,356		Photographer 2	4,704
4,500		Clerk 3	4,704
7,272		Two Clerks 2	7,788
2,988		Clerk 1	3,312
3,492		Stockman 2	3,816
4,068		Clerk-Stenographer 4	4,260
10,908		Three Clerk-Stenographers 3	11,592
3,276		Clerk-Stenographer 2	3,168
4,806		Two Clerk-Typists 1	5,418
4,500		Two Junior Clerks	4,860
1,680		Special living allowance	1,680
160,200		Administrative allowances	184,800
(80) 828,972			(81) 888,954
	Expenses:		
	Code No.		
39,000	001	Office expense	40,000
109,450	202	Travelling expense	112,450
2,500	004	Office furniture and equipment	2,500
15,000	013	Printing and publications	16,000
1,500	016	Equipment and machinery	1,500
26,000	024	Film and photographic supplies	26,000
7,500	029	Motor-vehicles and accessories	7,500
10,000	031	Film service	10,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 89.		
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*		
	Expenses—*Continued*		
	Code No.		
17,000	032 Radio scripts and television expense	20,000	
1,056,922		1,124,904	
220,400	*Less* revenue	249,000	
836,522	Total of Vote 89		875,904
	DIVISION OF SPECIAL EDUCATIONAL SERVICES		
	VOTE 90.		
	JERICHO HILL SCHOOL		
	Salaries:		
10,950	Superintendent	11,000	
19,700	Two Vice-Principals	20,000	
(3) 16,008	Two Resident Instructors 3	10,152	
(8) 33,912	Ten Resident Instructors 2	45,528	
(5) 16,740	Four Resident Instructors 1	14,328	
3,996	Dining-room Supervisor	4,332	
4,998	Nurse-Matron		
	Public Health Nurse 1	5,796	
4,692	Staff Nurse 2	4,908	
(2) 17,030	Four Teachers 9	33,970	
(3) 23,780	Two Teachers 8	16,600	
34,800	Five Teachers 7	34,550	
(9) 54,450	Eight Teachers 6	49,600	
(11) 58,570	Fourteen Teachers 5	76,280	
(4) 16,570	Three Teachers 4	12,360	
3,660	Teacher 3		
5,664	Principal Clerk	5,940	
2,988	Clerk-Stenographer 2	3,240	
2,520	Clerk-Stenographer 1	2,832	
2,400	Clerk-Typist 1	2,700	
(19) 50,388	Sundry employees	(19) 55,248	
(80) 383,816		(81) 409,364	
	Expenses:		
	Code No.		
1,150	001 Office expense	1,150	
650	202 Travelling expense	650	
525	004 Office furniture and equipment	525	
250	008 Medical services	250	
400	009 Clothing and uniforms	400	
40,000	010 Provisions and catering	43,500	
3,500	011 Laundry and dry-goods	3,750	
1,600	013 Printing and publications	1,600	
4,000	016 Equipment and machinery	4,000	
650	017 Medical supplies	650	
	018 Pre-school speech and hearing programme	10,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*			
	VOTE 90.			
	JERICHO HILL SCHOOL—*Continued*			
	Expenses—Continued			
	Code No.			
600	019	Grants and subsidies	4,900	
3,200	020	Maintenance of buildings and grounds	3,200	
1,500	021	Maintenance and operation of equipment	1,500	
675	022	Transportation	900	
9,500	023	Educational supplies	9,750	
.....	029	Motor-vehicles and accessories	4,300	
452,016			501,089	
21,500	401	*Less* fees	23,500	
1,980	432	*Less* deductions for rent	2,040	
			25,540	
428,536		Total of Vote 90		475,549
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
	VOTE 91.			
	TEACHER REGISTRATION AND EXAMINATIONS			
	Salaries:			
10,260		Departmental Registrar	10,560	
16,080		Two Assistant Registrars	15,300	
.....		Research Officer 2	5,484	
4,692		Senior Clerk	4,704	
3,924		Clerk 2	4,116	
5,238		Two Clerks 1	5,862	
3,924		Clerk-Stenographer 4	4,260	
3,636		Clerk-Stenographer 3	3,960	
15,132		Five Clerk-Stenographers 2	16,416	
2,652		Clerk-Stenographer 1	2,580	
(1) 2,784		Two Clerk-Typists 1	5,280	
(16) 68,322			(18) 78,522	
	Expenses:			
	Code No.			
4,100	001	Office expense	4,300	
900	202	Travelling expense	900	
1,000	004	Office furniture and equipment	1,000	
228,500	031	Examinations	295,000	
302,822			379,722	
145,500	401	*Less* revenue	175,000	
157,322		Total of Vote 91		204,722

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DIVISION OF FINANCE AND ACCOUNTING SERVICES		
	VOTE 92.		
	FINANCE BRANCH		
	Salaries:		
10,260	Comptroller of Expenditure	10,560	
13,380	Audit Accountant 3	7,260	
.....	Three Administrative Officers 1	19,236	
10,884	Two Audit Accountants 2	.....	
8,640	Two Clerks 3	9,186	
11,042	Three Clerks 2	11,616	
3,420	Clerk-Stenographer 3	3,312	
2,988	Clerk-Stenographer 2	2,640	
2,460	Clerk-Typist 1	2,766	
(13) 63,074		(13) 66,576	
	Expenses:		
	Code No.		
1,500	001 Office expense	2,000	
2,500	202 Travelling expense	2,500	
240	004 Office furniture and equipment	750	
67,314	Total of Vote 92		71,826
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES		
	VOTE 93.		
	TECHNICAL AND VOCATIONAL TRAINING AGREEMENT		
478,000	(*a*) Programme 1—Vocational High School Training (Code 09301)	478,000	
4,906,853	(*b*) Programmes 2 and 3—Technician, Trade, and Other Occupational Training (Code 09302)	7,000,000	
100,000	*Less* chargeable to Programmes 5 and 6	100,000	
4,806,853		6,900,000	
34,200	(*c*) Programme 4—Training in Co-operation with Industry (Code 09303)	47,517	
850,000	(*d*) Programme 5—Training of Unemployed (Code 09304)	900,000	
25,000	(*e*) Programme 6—Training of Disabled (Code 09305)	40,000	
80,000	(*f*) Programme 7—Training of Technical and Vocational Teachers (Code 09306)	290,700	
165,000	(*g*) Programme 8—Training for Federal Departments and Agencies (Code 09307)	173,000	
22,413	(*h*) Technical and Vocational Correspondence Courses (Code 09308)	38,902	
6,461,466		8,868,119	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*			
	VOTE 93.			
	TECHNICAL AND VOCATIONAL TRAINING AGREEMENT—*Continued*			
3,850,000	(*i*) Capital expenditures—constructing and equipping vocational schools and grants to school districts (Code 09309)		20,000,000	
10,311,466			28,868,119	
	Code No.			
772,033	751 *Less* chargeable to Apprenticeship Agreement	1,004,200		
777,080	401 *Less* fees and revenue	1,101,150		
5,603,936	411 *Less* Federal grant	18,693,000		
7,153,049			20,798,350	
3,158,417	Total of Vote 93			8,069,769
	VOTE 94.			
	OTHER FEDERAL-PROVINCIAL AGREEMENTS			
	(*a*) Courses for New Canadians (Code 9401):			
	Code No.			
17,512	041 Expenditure	26,000		
6,015	401 *Less* revenue	9,000		
11,497		17,000		
4,750	411 *Less* Federal grant	7,000		
6,747			10,000	
	(*b*) Fitness and Amateur Sports Projects (Code 9402):			
	Code No.			
140,026	042 Expenditure	140,026		
7,000	..... *Less* direct payments by Canada	12,000		
133,026		128,026		
79,816	411 *Less* Federal grant	76,816		
53,210			51,210	
59,957	Total of Vote 94			61,210
	VOTE 95.			
	Code No.			
165,000	019 Community Programmes Grants			170,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 96.		
	Code No.		
72,200,000	019 Grants to School Districts		77,700,000
	VOTE 97.		
	Code No.		
4,100,000	019 Teachers' Superannuation Fund (Special Assistance in the Cost of Education Act)		4,300,000
	VOTE 98.		
	Code No.		
100,000	019 Night-school Grants	189,000	
10,500	751 *Less* chargeable to Federal-Provincial Training Programmes	39,000	
89,500	Total of Vote 98		150,000
	VOTE 99.		
	Code No.		
25,000	019 Education of Soldiers' Dependent Children and Expenses		30,000
	VOTE 100.		
	Code No.		
800,000	026 Free Textbooks, Maps, etc.		1,000,000
	VOTE 101.		
	Code No.		
112,906	026 Fire Protection and Services—Grant *re* University of British Columbia		128,920
	VOTE 102.		
	GRANTS TO UNIVERSITIES		
	(*a*) *Operating Grants* (Code 10201)		
	Code No.		
13,680,000	031 University of British Columbia 032 Simon Fraser University 033 University of Victoria	18,500,000	
13,680,000			18,500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 102.			
	GRANTS TO UNIVERSITIES—*Continued*			
	(*b*) *Capital Grants* (Code 10202)			
	Code No.			
4,000,000	031	University of British Columbia	3,000,000	
4,000,000	032	Simon Fraser University	4,000,000	
700,000	033	University of Victoria	1,000,000	
8,700,000			8,000,000	
22,380,000		Total of Vote 102		26,500,000
	VOTE 103.			
	Code No.			
28,750	030	Incidentals, Grants, and Contingencies		31,050
	VOTE 104.			
	Code No.			
45,390	887	Temporary Assistance		47,390
	VOTE 105.			
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES			
	Code No.			
600,000	030	Scholarships	780,000	
	031	Bursaries		
30,000	411	*Less* Federal grants	30,000	
570,000		Total of Vote 105		750,000
	VOTE 106.			
	PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (12)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).			
	Code No.			
19,750,000	031	Advances *re* rural school and library taxes	23,350,000	
19,749,990	401	*Less* revenue, rural district taxes	23,349,990	
10		Total of Vote 106		10
$105,870,273		Total, Department of Education		$121,279,956

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		DEPARTMENT OF FINANCE		
		VOTE 107.		
		MINISTER'S OFFICE		
		Salaries:		
	----------	*Minister of Finance (paid as Premier)*	----------	
	$5,640	Secretary	$5,940	
(1)	5,640		(1) 5,940	
		Expenses:		
		Code No.		
	370	001 Office expense	370	
	4,500	202 Travelling expense	4,500	
	10,510	Total of Vote 107		$10,810
		VOTE 108.		
		GENERAL ADMINISTRATION		
		Salaries:		
	16,200	Deputy Minister of Finance	18,000	
	13,620	Assistant Deputy Minister of Finance and Director of Tax Research	13,920	
	9,840	Registrar (Administrative Officer 5)	10,140	
	9,120	*Inspector of Government Agencies (Administrative Officer 4)*	9,420	
	8,760	Assistant Inspector of Government Agencies	9,060	
	8,040	Research Officer 4	8,700	
	6,960	*Administrative Officer 1*	7,260	
	5,322	Chief Clerk	5,814	
	5,664	Principal Clerk	5,940	
	4,356	Senior Clerk	4,704	
	7,632	Two Clerks 3	8,376	
	4,356	Clerk-Stenographer 5	4,560	
	7,848	Two Clerk-Stenographers 4	8,076	
	10,836	Three Clerks 2	11,676	
	3,348	Clerk-Stenographer 3	3,672	
	5,370	Two Clerks 1	5,796	
	2,520	Clerk-Stenographer 1	2,700	
	2,280	Junior Clerk	2,760	
	2,340	Clerk-Typist 1	2,766	
(24)	134,412		(24) 143,340	
		Expenses:		
		Code No.		
	5,250	001 Office expense	5,900	
	3,400	202 Travelling expense	3,900	
	4,500	004 Office furniture and equipment	3,350	
	147,562	Total of Vote 108		156,490

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 109. CONTROLLING AND AUDIT BRANCH			
		Salaries:			
	16,200	Comptroller-General		18,000	
	11,940	Deputy Comptroller-General		12,240	
	7,320	Administrative Officer 3		7,980	
(2)	19,680	Supervising Auditors			
		Three Audit Accountants 7		30,420	
(2)	18,240	Two Audit Accountants 5			
		Audit Accountant 6		9,420	
	55,680	Eight Audit Accountants 3		58,080	
	51,108	Eight Audit Accountants 2		53,760	
	6,420	Chief Clerk		6,720	
	4,596	Senior Clerk		5,016	
		Principal Clerk		4,884	
	22,500	Five Clerks 3		23,520	
	4,356	Clerk-Stenographer 5		4,560	
	21,672	Six Clerks 2		23,286	
	5,568	Two Clerk-Typists 2		6,270	
	20,658	Seven Clerks 1		21,798	
(2)	6,984	Bookkeeping-machine Operator		3,960	
(2)	5,106	Clerk-Typist 1		2,340	
	2,460	Coder		2,700	
(6)	13,860	Eight Junior Clerks		20,160	
(57)	294,348		(58)	315,114	
		Expenses:			
		Code No.			
	12,500	001 Office expense		13,500	
	18,000	202 Travelling expense		18,000	
	2,500	004 Office furniture and equipment		2,500	
	327,348	Total of Vote 109			349,114
		VOTE 110. MECHANICAL TABULATION BRANCH			
		Salaries:			
	8,400	Supervisor of Tabulating-machines 2		9,060	
	6,420	Chief Clerk			
		Data Processing Operator 6		7,260	
(4)	22,314	Four Senior Tabulating-machine Operators 2			
		Four Data Processing Operators 5		26,748	
	4,998	Senior Tabulating-machine Operator 1			
		Data Processing Operator 4		5,676	
(4)	16,344	Four Tabulating-machine Operators 2			
		Four Data Processing Operators 3		19,014	
(3)	11,340	Three Office Equipment Operators 3			
		Two Key-punch Supervisors		8,820	
(20)	53,950	Twenty Office Equipment Operators 2			
		Twenty-one Key-punch Operators		69,732	
	3,348	Clerk 2		3,672	
	3,060	Clerk 1		3,384	
(36)	130,174		(36)	153,366	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 110.		
		MECHANICAL TABULATION BRANCH—*Continued*		
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	500	202 Travelling expense	500	
	200	004 Office furniture and equipment	200	
	107,000	015 Equipment rentals, etc.	130,000	
	239,374	Total of Vote 110		285,566
		VOTE 111.		
		CONSUMER TAXATON BRANCH		
		Salaries:		
	11,940	Director	12,240	
	9,840	Audit Accountant 7	.....	
	.....	Supervising Auditor	10,140	
	9,120	Audit Accountant 5	8,700	
	.....	Administrative Officer 4	9,420	
	16,800	Two Administrative Officers 3	17,400	
	7,680	Administrative Officer 2	7,980	
	6,960	Administrative Officer 1	7,260	
(1)	8,400	Two Audit Accountants 4	15,240	
(17)	118,020	Twenty Audit Accountants 3	143,814	
(30)	176,790	Twenty-four Audit Accountants 2	149,292	
	.....	Two Audit Accountants 1	9,408	
	6,960	Inspector, Social Services Tax 3	.....	
	.....	Inspector, Consumer Tax 3	7,260	
(18)	111,418	Inspectors, Social Services Tax 2	.....	
	.....	Seventeen Inspectors, Consumer Tax 2	109,722	
	4,692	Inspector, Social Services Tax 1	.....	
	.....	Two Inspectors, Consumer Tax 1	9,714	
	6,420	Chief Clerk	6,720	
	16,752	Three Principal Clerks	17,820	
	4,896	Five Senior Clerks	24,522	
	29,844	Three Clerks 3	13,002	
	11,196	Three Clerks 2	11,976	
(7)	21,318	Six Clerks 1	19,182	
	4,068	Clerk-Stenographer 4	4,260	
	3,780	Clerk-Stenographer 3	3,960	
(8)	24,930	Six Clerk-Stenographers 2	20,736	
(1)	2,916	Three Clerk-Stenographers 1	7,860	
	3,204	Office Equipment Operator 2	3,528	
	12,450	Five Clerk-Typists 1	13,470	
(2)	5,052	Three Junior Clerks	7,752	
	1,440	Special living allowance	1,440	
(116)	636,886		(117) 673,818	
		Expenses:		
		Code No.		
	25,000	001 Office expense	25,000	
	27,500	002 Dye for marking gasoline	31,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 111.		
	CONSUMER TAXATION BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
57,500	202 Travelling expense	60,000	
1,400	004 Office furniture and equipment	2,500	
8,500	029 Automobiles and accessories	7,000	
756,786	Total of Vote 111		799,318
	VOTE 112.		
	REAL PROPERTY TAXATION BRANCH		
	Salaries:		
11,100	Surveyor of Taxes	11,400	
8,400	Supervisor of Assessors (Appraiser 6)	8,700	
8,400	Administrative Officer 3	8,700	
9,120	Appraiser (Timber Land)	10,140	
16,800	Two Appraisers 6 (Structural)	17,400	
16,800	Two Appraisers 6 (Land)	17,400	
.....	Forester 3	7,980	
6,960	Forester 2	6,720	
4,500	Appraiser 1	4,704	
6,420	Two Chief Clerks	13,440	
5,664	Principal Clerk	.....	
20,400	Four Senior Clerks	21,360	
14,220	Three Technical Forest Officers 2	15,378	
13,500	Three Clerks 3	14,112	
14,040	Four Clerks 2	15,354	
(4) 14,904	Five Clerk-Stenographers 3	19,512	
14,700	Five Clerks 1	15,528	
(2) 6,624	Clerk-Stenographer 2	3,030	
4,920	Two Clerk-Typists 1	4,920	
2,280	Junior Clerk	2,460	
(40) 199,752		(41) 218,238	
	Expenses:		
	Code No.		
39,000	001 Office expense	39,000	
32,000	202 Travelling expense	35,000	
1,705	004 Office furniture and equipment	2,200	
8,500	007 Advertising and publicity	8,700	
5,600	029 Motor-vehicles and accessories	5,400	
12,800	031 Appraisal service	12,800	
299,357	Total of Vote 112		321,338
	VOTE 113.		
	INCOME TAXATION BRANCH		
	Salaries:		
11,100	Director	11,400	
31,080	Four Audit Accountants 4	.....	
.....	Three Audit Accountants 5	25,020	
.....	Administrative Officer 3	8,340	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 113.		
	INCOME TAXATION BRANCH—*Continued*		
	Salaries—*Continued*		
12,840	Two Appraisers 4	13,680	
26,346	Four Audit Accountants 3	28,236	
(3) 15,864	Five Audit Accountants 2	27,594	
6,168	Chief Clerk	6,720	
(2) 11,328	Principal Clerk	5,940	
4,596	Senior Clerk	5,016	
3,348	Clerk 2	3,456	
3,780	Clerk-Stenographer 3	3,960	
5,700	Two Clerk-Stenographers 2	6,480	
2,586	Clerk-Stenographer 1	2,640	
2,718	Clerk-Typist 2	3,030	
11,160	Five Clerk-Typists 1	12,720	
(29) 148,614		(30) 164,232	
	Expenses:		
	Code No.		
4,800	001 Office expense	5,000	
8,500	202 Travelling expense	10,000	
1,500	004 Office furniture and equipment	1,750	
250	033 Department's proportion of valuators' fees	750	
163,664	Total of Vote 113		181,732
	VOTE 114.		
	ASSESSMENT EQUALIZATION ACT		
	Salaries:		
13,080	Commissioner	11,820	
8,400	Administrative Officer 3	8,700	
9,120	Senior Improvement Valuator	9,420	
9,120	Senior Land Valuator	9,420	
8,400	Appraiser 6	8,700	
(5) 40,200	Seven Appraisers 5	61,620	
7,320	Research Officer 3	7,980	
5,100	Senior Clerk	5,340	
3,564	Clerk 2	3,888	
4,068	Clerk-Stenographer 4	4,260	
5,304	Two Clerks 1	5,664	
2,160	Clerk-Typist 1	2,400	
(17) 115,836		(19) 139,212	
	Expenses:		
	Code No.		
7,500	001 Office expense	7,500	
25,000	202 Travelling expense	25,000	
1,100	004 Office furniture and equipment	1,100	
1,000	005 Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 114.		
		ASSESSMENT EQUALIZATION ACT—*Continued*		
		Expenses—*Continued*		
		Code No.		
	7,500	013 Development and distribution of manual	4,000	
	2,500	031 Assessors' training-school	1,500	
	4,500	033 Payment to municipalities for completion of Forms A.C. 3	5,500	
	164,936	Total of Vote 114		184,812
		VOTE 115.		
		PURCHASING COMMISSION		
		Salaries:		
	10,680	Chairman	10,980	
	6,420	Purchasing Agent 4	7,110	
	.....	Purchasing Agent 3	7,440	
(2)	12,840	Purchasing Agent 2	6,066	
	.....	Purchasing Agent 1	4,884	
	7,680	Administrative Officer 2	7,980	
	5,664	Principal Clerk	5,940	
	10,200	Two Senior Clerks	9,972	
(2)	9,000	Five Clerks 3	21,888	
(9)	33,372	Six Clerks 2	23,220	
	3,420	Clerk-Stenographer 3	3,744	
	3,060	Clerk-Stenographer 2	3,384	
(7)	20,400	Five Clerks 1	15,726	
(2)	5,304	Six Clerk-Typists 1	16,296	
(2)	4,320	Junior Clerk	2,460	
	5,544	Head Business Machine Mechanic	.....	
	.....	Supervisor of Business Machines	6,720	
	4,692	Foreman Business Machine Mechanic	.....	
	.....	Business Machine Mechanic 2	5,940	
	20,052	Five Business Machine Mechanics	.....	
	.....	Five Business Machine Mechanics 1	23,658	
	3,348	Clerk 2	3,456	
	2,718	Clerk 1	2,700	
		Vancouver:		
	8,040	Purchasing Agent 4	8,340	
	5,220	Purchasing Agent 2	6,720	
	4,356	Senior Clerk	4,704	
(2)	8,352	Two Clerks 3	8,664	
	4,068	Clerk-Stenographer 4	4,260	
(2)	4,860	Two Clerk-Typists 1	4,980	
	5,040	Cabinetmaker	.....	
	.....	Leading Carpenter	5,340	
	4,980	Carpenter	5,220	
	4,692	Foreman Business Machine Mechanic	.....	
	.....	Business Machine Mechanic 2	5,940	
(3)	11,916	Three Business Machine Mechanics	.....	
	.....	Four Business Machine Mechanics 1	16,494	
(55)	230,238		(58) 260,226	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 115.		
	PURCHASING COMMISSION—*Continued*		
	Expenses:		
	Code No.		
12,500	001 Office expense	13,000	
12,000	202 Travelling expense	13,000	
1,500	004 Office furniture and equipment	1,000	
3,000	007 Advertising for tenders	3,000	
750	031 Research and testing	500	
3,000	029 Automobiles and accessories	2,500	
40,000	032 Shop materials and equipment	45,000	
302,988	Total of Vote 115		338,226
	VOTE 116.		
	LANGFORD WAREHOUSE		
	Salaries:		
5,016	Supervisor of Stores	5,688	
4,500	Stockman 5	4,908	
3,204	Clerk 1	3,384	
(3) 12,720		(3) 13,980	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
200	004 Office furniture and equipment	200	
200,000	024 Stores purchases	200,000	
20,000	031 Warehouse expense	20,000	
233,920		235,180	
233,910	*Less* recoverable from other departments	235,170	
10	Total of Vote 116		10
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.		
	Salaries:		
	Alberni Agency (Code 11701)		
6,960	Government Agent 2	.....	
.....	Government Agent 3	7,980	
6,960	Appraiser 3	7,260	
4,914	Deputy Government Agent 2	.....	
.....	Deputy Government Agent 3	5,382	
4,500	Clerk 3	4,704	
(1) 3,492	Two Clerks 2	7,200	
3,420	Clerk-Stenographer 2	.....	
.....	Clerk-Stenographer 3	3,888	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 117.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Alberni Agency—Continued			
	2,784	Clerk-Typist 1	2,964		
	3,468	Building Service Worker 2	.....		
(8)	36,498			(8)	39,378
		Ashcroft Agency (Code 11702)			
	5,664	Deputy Government Agent 2	.....		
	.....	Government Agent 1	6,456		
(1)	5,664			(1)	6,456
		Atlin Agency (Code 11703)			
	5,322	Government Agent 1	5,814		
	360	Special living allowance	360		
(1)	5,682			(1)	6,174
		Burns Lake Agency (Code 11711)			
	6,420	Government Agent 1	.....		
	.....	Government Agent 2	7,260		
	3,348	Clerk 2	3,672		
	3,468	Building Service Worker 2	.....		
	360	Special living allowance	240		
(3)	13,596			(2)	11,172
		Clinton Agency (Code 11715)			
	6,420	Government Agent 1	6,720		
	4,692	Deputy Government Agent 1	4,908		
	2,340	Clerk-Typist 1	2,640		
(3)	13,452			(3)	14,268
		Courtenay Agency (Code 11716)			
	8,400	Government Agent 3	.....		
	.....	Government Agent 4	8,700		
	7,500	Appraiser 4	7,980		
	6,420	Deputy Government Agent 3	.....		
	.....	Deputy Government Agent 4	6,720		
	11,838	Two Appraisers 2	11,550		
	.....	Appraiser 1	5,016		

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Courtenay Agency—Continued		
4,596	Senior Clerk	4,908	
8,496	Two Clerks 3	9,108	
3,924	Clerk 2	.....	
3,636	Clerk-Stenographer 4	3,960	
6,408	Two Clerks 1	6,150	
2,784	Clerk-Typist 1	2,964	
3,768	Building Service Worker 3	.....	
3,336	Building Service Worker 1	.....	
(15) 71,106			(13) 67,056
	Cranbrook Agency (Code 11717)		
8,400	Government Agent 3	.....	
.....	Government Agent 4	8,700	
6,960	Appraiser 3	7,260	
5,544	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,066	
6,168	Appraiser 2	.....	
(1) 4,500	Two Clerks 3	8,964	
4,068	Clerk-Stenographer 4	4,260	
3,924	Clerk 2	4,116	
3,708	Clerk-Stenographer 3	3,960	
2,850	Clerk 1	3,168	
3,588	Building Service Worker 3	.....	
3,336	Building Service Worker 1	.....	
(11) 53,046			(9) 46,494
	Creston Agency (Code 11718)		
5,664	Deputy Government Agent 2	.....	
.....	Government Agent 1	6,456	
3,348	Clerk 2	.....	
.....	Deputy Government Agent 1	3,960	
(2) 9,012			(2) 10,416
	Duncan Agency (Code 11725)		
6,960	Government Agent 2	.....	
.....	Government Agent 3	7,980	
6,960	Appraiser 3	7,260	
5,664	Deputy Government Agent 2	.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Duncan Agency—Continued		
.....	Deputy Government Agent 3	5,940	
7,272	Two Clerks 2	7,788	
2,850	Clerk-Stenographer 2	3,456	
3,336	Building Service Worker 1	.....	
(7) 33,042			(6) 32,424
	Fernie Agency (Code 11730)		
5,790	Government Agent 1	.....	
.....	Government Agent 2	6,588	
3,924	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	4,806	
3,780	Clerk 2	4,116	
3,768	Building Service Worker 3	.....	
(4) 17,262			(3) 15,510
	Fort St. John Agency (Code 11731)		
6,960	Government Agent 2	.....	
.....	Government Agent 3	7,980	
5,016	Deputy Government Agent 2	.....	
.....	Deputy Government Agent 3	5,484	
3,492	Clerk 2	3,816	
(2) 5,370	Clerk 1	2,832	
.....	Junior Clerk	2,400	
2,460	Clerk-Typist 1	2,400	
3,468	Building Service Worker 2	.....	
1,440	Special living allowance	1,440	
(7) 28,206			(6) 26,352
	Fort Nelson Agency (Code 11732)		
.....	Government Agent 1	5,586	
.....	Special living allowance	240	
.....			(1) 5,826

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Golden Agency (Code 11735)		
5,322	Government Agent 1	.....	
.....	Government Agent 2	6,066	
4,692	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	5,340	
3,348	Clerk 2	4,116	
.....	Clerk-Stenographer 2	3,030	
2,160	Clerk-Typist 1	.....	
3,468	Building Service Worker 2	.....	
(5) 18,990		(4)	18,552
	Grand Forks Agency (Code 11736)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
3,780	Clerk 2	.....	
.....	Deputy Government Agent 1	4,260	
3,768	Building Service Worker 3	.....	
(3) 13,968		(2)	11,520
	Gulf Islands Sub-Agency (Ganges) (Code 11737)		
6,960	Appraiser 3	7,260	
3,924	Clerk 2	4,116	
(2) 10,884		(2)	11,376
	Invermere Agency (Code 11738)		
.....	Government Agent 1	(1)	4,884
	Kamloops Agency (Code 11740)		
6,810	Government Agent 3	.....	
.....	Government Agent 4	7,440	
7,680	Appraiser 4	7,980	
6,294	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
5,424	Appraiser 2	5,940	
5,304	Appraiser 1	5,796	
9,792	Two Senior Clerks	9,606	
12,132	Three Clerks 3	12,636	
11,340	Three Clerks 2	11,028	
.....	Clerk 1	2,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Kamloops Agency—Continued		
3,420	Clerk-Stenographer 3	3,888	
6,048	Two Clerk-Stenographers 2	6,204	
3,768	Building Service Worker 3	.....	
(17) 78,012			(17) 79,938
	Kaslo Agency (Code 11741)		
6,168	Government Agent 1	6,720	
3,348	Clerk 2	.....	
.....	Clerk 1	2,766	
3,768	Building Service Worker 3	.....	
(3) 13,284			(2) 9,486
	Kelowna Agency (Code 11742)		
7,140	Government Agent 3	.....	
.....	Government Agent 4	7,800	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
.....	Two Clerks 3	8,364	
7,848	Clerk 2	3,528	
.....	Clerk-Stenographer 2	3,030	
2,460	Clerk-Stenographer 1	.....	
3,768	Building Service Worker 3	.....	
3,336	Building Service Worker 1	.....	
(7) 30,972			(6) 29,442
	Kitimat Agency (Code 11743)		
5,322	Government Agent 1	5,814	
3,132	Clerk-Stenographer 2	3,456	
360	Special living allowance	360	
(2) 8,814			(2) 9,630
	Lillooet Agency (Code 11745)		
6,540	Government Agent 2	.....	
.....	Government Agent 3	7,980	
6,810	Appraiser 3	7,260	
5,664	Deputy Government Agent 2	.....	
.....	Deputy Government Agent 3	5,940	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Lillooet Agency—Continued		
3,924	Clerk 3	4,116	
3,780	Clerk 2	4,116	
6,480	Two Clerk-Stenographers 2	6,912	
3,468	Building Service Worker 2	.....	
(8) 36,666			(7) 36,324
	Merritt Agency (Code 11750)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
4,212	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	4,704	
2,520	Clerk-Stenographer 1	2,832	
3,516	Building Service Worker 1	.....	
(4) 16,668			(3) 14,796
	Nanaimo Agency (Code 11755)		
7,860	Government Agent 3	.....	
.....	Government Agent 4	8,520	
7,680	Appraiser 4	7,980	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
6,420	Appraiser 2	6,720	
10,644	Two Appraisers 1	11,352	
5,100	Senior Clerk	5,340	
9,000	Two Clerks 3	9,408	
3,924	Clerk-Stenographer 4	4,260	
3,780	Clerk 2	4,116	
(2) 7,056	Clerk-Stenographer 3	3,960	
2,586	Clerk 1	2,898	
.....	Clerk-Stenographer 1	2,640	
3,768	Building Service Worker 3	.....	
10,008	Three Building Service Workers 1	.....	
(18) 84,246			(14) 73,914
	Nelson Agency (Code 11756)		
7,860	Government Agent 3	.....	
.....	Government Agent 4	8,520	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 117.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—Continued			
		Nelson Agency—Continued			
	7,320	Appraiser 4	7,980		
	6,294	Deputy Government Agent 3	.....		
	.....	Deputy Government Agent 4	6,720		
	12,336	Two Appraisers 2	13,176		
	.....	Appraiser 1	4,908		
	5,100	Senior Clerk	5,340		
(5)	20,628	Four Clerks 3	17,406		
	3,636	Clerk 2	3,960		
	.....	Two Clerks 1	6,138		
	.....	Junior Clerk	2,460		
	4,068	Clerk-Stenographer 4	4,260		
	3,780	Clerk-Stenographer 3	3,960		
	3,060	Switchboard Operator 2	2,832		
(2)	5,196	Clerk-Stenographer 1	3,096		
(2)	5,436	Clerk-Typist 1	2,580		
	3,900	Building Service Worker 4	.....		
	3,516	Building Service Worker 1	.....		
(21)	92,130		(20) 93,336		
		New Westminster Agency (Code 11758)			
	8,400	Government Agent 3	.....		
	.....	Government Agent 4	8,700		
	7,680	Appraiser 4	7,980		
	6,420	Deputy Government Agent 3	.....		
	.....	Deputy Government Agent 4	6,720		
	6,420	Appraiser 2	6,720		
	10,644	Two Appraisers 1	11,352		
	5,100	Senior Clerk	5,340		
	27,000	Six Clerks 3	28,224		
	7,560	Two Clerks 2	7,788		
	3,204	Clerk 1	3,384		
	5,040	Two Clerk-Stenographers 1	5,664		
	4,740	Two Clerk-Typists 1	5,040		
	3,204	Switchboard Operator 2	3,384		
	3,720	Building Service Worker 4	.....		
	16,680	Five Building Service Workers 1	.....		
	3,096	Elevator Operator and Janitor	.....		
(28)	118,908		(21) 100,296		

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—Continued		
	Oliver Agency (Code 11760)		
5,664	Deputy Government Agent 2	.....	
.....	Government Agent 1	6,456	
3,564	Clerk 2	.....	
.....	Deputy Government Agent 1	4,116	
(2) 9,228			(2) 10,572
	Penticton Agency (Code 11765)		
8,400	Government Agent 3	.....	
.....	Government Agent 4	8,700	
7,680	Appraiser 4	7,980	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
5,916	Appraiser 2	6,456	
5,100	Senior Clerk	5,340	
8,568	Two Clerks 3	9,264	
3,780	Clerk-Stenographer 4	4,116	
3,564	Clerk 2	3,888	
3,492	Clerk-Stenographer 2	3,672	
2,340	Junior Clerk	2,400	
4,032	Gardener 2	.....	
3,588	Building Service Worker 3	.....	
3,336	Building Service Worker 1	.....	
(14) 66,216			(11) 58,536
	Pouce Coupe Agency (Code 11766)		
8,400	Government Agent 3	.....	
.....	Government Agent 4	8,700	
6,960	Appraiser 3	.....	
.....	Appraiser 4	7,980	
5,544	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,066	
6,420	Appraiser 2	.....	
4,896	Senior Clerk	5,340	
(2) 8,280	Four Clerks 3	17,196	
10,404	Three Clerks 2	11,388	
2,652	Clerk-Typist 1	2,964	
3,588	Building Service Worker 3	.....	
2,880	Special living allowance	2,880	
(12) 60,024			(12) 62,514

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Powell River Agency (Code 11767)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
4,692	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	4,482	
3,336	Building Service Worker 1	.....	
(3) 14,448			(2) 11,742
	Prince George Agency (Code 11768)		
8,400	Government Agent 3	.....	
.....	Government Agent 4	8,700	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
6,960	Appraiser 3	7,260	
10,200	Two Senior Clerks	10,680	
4,692	Appraiser 1	5,556	
20,988	Five Clerks 3	21,888	
3,708	Clerk 2	4,038	
.....	Clerk 1	2,700	
3,420	Clerk-Stenographer 3	3,744	
4,740	Stationary Engineer 2	.....	
3,768	Building Service Worker 3	.....	
23,532	Seven Building Service Workers 1	.....	
2,640	Special living allowance	1,680	
(22) 99,468			(14) 72,966
	Prince Rupert Agency (Code 11769)		
8,400	Government Agent 3	.....	
.....	Government Agent 4	8,700	
7,680	Appraiser 4	7,980	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	5,586	
5,100	Senior Clerk	5,340	
4,284	Clerk 3	4,632	
(1) 3,924	Two Clerks 2	7,788	
3,204	Clerk-Stenographer 3	3,312	
2,520	Clerk-Typist 1	2,580	
(1) 2,916	Two Clerks 1	5,466	
2,988	Switchboard Operator 2	3,312	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Prince Rupert Agency—Continued		
6,672	Two Building Service Workers 1	.....	
1,800	Special living allowance	2,160	
(12) 55,908			(12) 56,856
	Princeton Agency (Code 11770)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
4,140	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	4,632	
3,336	Building Service Worker 1	.....	
(3) 13,896			(2) 11,892
	Quesnel Agency (Code 11775)		
8,400	Government Agent 3	.....	
.....	Government Agent 4	8,700	
6,960	Appraiser 3	7,260	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
.....	Appraiser 1	5,016	
(3) 12,708	Two Clerks 3	8,964	
6,624	Two Clerks 2	7,272	
.....	Clerk-Stenographer 2	3,096	
(2) 5,304	Clerk-Stenographer 1	2,832	
3,468	Building Service Worker 2	.....	
1,320	Special living allowance	1,200	
(11) 51,204			(10) 51,060
	Revelstoke Agency (Code 11780)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
4,692	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	5,340	
4,500	Clerk 3	4,116	
3,780	Clerk-Stenographer 3	3,960	
3,768	Building Service Worker 3	.....	
(5) 23,160			(4) 20,676

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Rossland Agency (Code 11781)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
4,692	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	5,340	
3,648	Building Service Worker 2	.....	
(3) 14,760			(2) 12,600
	Salmon Arm Agency (Code 11785)		
6,420	Government Agent 1	.....	
.....	Government Agent 2	7,260	
4,692	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	5,340	
3,468	Building Service Worker 2	.....	
(3) 14,580			(2) 12,600
	Smithers Agency (Code 11786)		
6,960	Government Agent 2	.....	
.....	Government Agent 3	7,980	
6,960	Appraiser 3	7,260	
.....	Appraiser 1	4,704	
5,220	Deputy Government Agent 2	.....	
.....	Deputy Government Agent 3	5,688	
4,500	Clerk 3	4,704	
3,924	Clerk 2	4,116	
3,276	Clerk-Stenographer 3	3,600	
6,480	Two Clerk-Stenographers 2	7,128	
2,280	Clerk-Stenographer 1	2,832	
3,336	Building Service Worker 1	.....	
1,080	Special living allowance	1,200	
(10) 44,016			(10) 49,212
	Terrace Agency (Code 11788)		
4,914	Deputy Government Agent 2	.....	
.....	Government Agent 1	5,586	
.....	Clerk 2	3,456	
2,586	Clerk 1	.....	
2,220	Clerk-Typist 1	2,640	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 117.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Terrace Agency—Continued		
3,648	Building Service Worke 2	.....	
720	Special living allowance	540	
(4) 14,088			(3) 12,222
	Vancouver Agency (Code 11790)		
6,042	Government Agent 1	.....	
.....	Government Agent 2	6,840	
4,692	Deputy Government Agent 1	.....	
.....	Deputy Government Agent 2	4,692	
12,996	Three Clerks 3	13,968	
.....	Clerk-Typist 2	3,096	
2,400	Clerk-Typist 1	2,580	
2,340	Junior Clerk	.....	
3,924	Postal Clerk 1	4,116	
(8) 32,394			(8) 35,292
	Vanderhoof Agency (Code 11792)		
5,664	Deputy Government Agent 2	.....	
.....	Government Agent 1	6,456	
120	Special living allowance	120	
(1) 5,784			(1) 6,576
	Vernon Agency (Code 11793)		
7,860	Government Agent 3	.....	
.....	Government Agent 4	8,520	
7,680	Appraiser 4	7,980	
6,420	Deputy Government Agent 3	.....	
.....	Deputy Government Agent 4	6,720	
11,844	Two Appraisers 2	12,660	
5,100	Senior Clerk	5,340	
12,132	Three Clerks 3	13,008	
7,272	Two Clerks 2	7,788	
2,916	Clerk-Stenographer 2	3,240	
2,280	Clerk-Stenographer 1	2,640	
3,768	Building Service Worker 3	.....	
3,336	Building Service Worker 1	.....	
(15) 70,608			(13) 67,896

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 117.			
	GOVERNMENT AGENTS, ETC.—*Continued*			
	Salaries—*Continued*			
	Victoria Assessor (Code 11794)			
7,680	Appraiser 4	7,980		
12,714	Two Appraisers 2	13,440		
4,068	Clerk-Stenographer 4	4,260		
3,348	Clerk-Stenographer 2	3,672		
(5) 27,810			(5) 29,352	
	Williams Lake Agency (Code 11797)			
6,960	Government Agent 2	7,260		
5,016	Deputy Government Agent 2	5,484		
3,348	Clerk 2	3,384		
(1) 2,586	Two Clerk-Stenographers 1	5,292		
2,520	Clerk-Typist 1	.....		
.....	Clerk 1	3,030		
3,768	Building Service Worker 2	.....		
720	Special living allowance	720		
(6) 24,918			(6) 25,170	
	Sundry Sub-offices (Code 11798)			
4,914	Deputy Government Agent 2, Fort Nelson		.....	
240	Special living allowance		.....	
9,981	Sundry allowances		1,200	
(320) 1,467,753			(275) 1,383,954	
	Expenses:			
	Code No.			
42,000	001 Office expense		42,000	
48,000	202 Travelling expense		50,000	
7,000	004 Office furniture and equipment		9,000	
106,600	006 Heat, light, power, and water		.....	
20,500	020 Maintenance of buildings and grounds		.....	
15,000	029 Motor-vehicles and accessories		10,000	
10,300	030 Incidentals and contingencies		10,000	
1,717,153			1,504,954	
9,700	..... *Less* refund of maintenance of buildings from R.C.M.P.		.....	
1,707,453	Total of Vote 117			1,504,954

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 118.		
		HOUSING COMMISSIONER	
	Code No.		
25	001	Office expense	25
500	202	Travelling expense	500
250	031	Operational costs	250
800,000	040	Development and construction of housing projects	800,000
800,775			800,775
53,255	401	*Less* recoverable	53,775
747,520		Total of Vote 118	747,000
	VOTE 119.		
		COURTS OF REVISION	
	Code No.		
4,000	202	Travelling expense	4,000
22,000	005	Members' fees	22,000
2,000	007	Advertising and publicity	2,000
28,000			28,000
18,000	422	*Less* recoverable from municipalities concerned under sec. 15 (5) of the Assessment Equalization Act, R.S.B.C. 1960, chap. 18	18,000
10,000		Total of Vote 119	10,000
	VOTE 120.		
		ASSESSMENT APPEAL BOARD	
	Code No.		
1,000	001	Office expense	1,000
3,500	202	Travelling expense	3,500
18,750	005	Members' fees	19,750
250	030	Court costs	250
1,500	031	Secretarial services	1,500
25,000		Total of Vote 120	26,000
	VOTE 121.		
	Code No.		
35,000	013	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	50,000
	VOTE 122.		
	Code No.		
135,000	887	Temporary Assistance	125,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 123.		
	Code No.		
38,500	030 Incidentals and Contingencies		38,500
	VOTE 124.		
	Code No.		
4,650,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	4,350,000	
	032 Interest on Retirement Fund (sec. 44)	740,000	
		5,090,000	
4,649,990	401 *Less* receipts from investments	5,089,990	
10	Total of Vote 124		10
	VOTE 125.		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
31,000	033 Interest on Members of the Legislative Assembly Superannuation Fund	35,000	
30,990	401 *Less* receipts from investments	34,990	
10	Total of Vote 125		10
See Vote 283.	Municipal Superannuation Act (Transferred to Superannuation Branch.)		
	VOTE 126.		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
400	041 Sec. 19 (*b*)—arrears of dyking assessments on lands reverted to the Crown		600
	VOTE 127.		
	GRANTS IN AID OF LOCAL GOVERNMENTS AND HOME-OWNERS' SUBSIDIES		
	Code No.		
13,000,000	031 *Per capita* grants, Municipalities Aid Act	13,100,000	
570,000	032 Grants to municipal governments for local services to Provincial property	570,000	
22,030,000	033 Home-owners' subsidy paid to municipal governments	29,330,000	
3,000,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	3,500,000	
38,600,000	Total of Vote 127		46,500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 128.		
	Code No.		
30,000	041 Supreme Court Act (Sec. 33)—Payment of interest on Suitors' Fund deposits		37,500
	VOTE 129.		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
100,000	(*a*) Salary contingencies (all departments) (Code 12801)	100,000	
2,500,000	(*b*) Salary adjustments (all departments) (Code 12802)	2,500,000	
2,600,000	Total of Vote 129		2,600,000
	VOTE 130.		
	EXPENSE CONTINGENCIES		
75,000	Expense contingencies (all departments)		75,000
	VOTE 131.		
	Code No.		
100,000	029 Motor-vehicles and Accessories (All Departments)		75,000
	VOTE 132.		
	Code No.		
950,000	019 British Columbia Ferry Authority Subsidy		1,300,000
	VOTE 133.		
	Code No.		
150,000	019 Power Subsidy		150,000
	VOTE 134.		
	Code No.		
3,556	030 Nancy Sloan Act (1960, Chap. 79, Sec. 2)		3,556
$47,619,984	Total, Department of Finance		$55,870,546

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
	VOTE 135.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Minister of Health Services and Hospital Insurance	$17,500	
5,664	Secretary	5,940	
8,400	Administrative Officer 5	9,240	
3,574	Clerk-Stenographer 3	3,744	
3,684	Temporary assistance	3,684	
(4) 36,322		(4) 40,108	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,200	
5,500	202 Travelling expense	5,500	
200	004 Office furniture and equipment	200	
43,222	Total of Vote 135		$47,008
	VOTE 136.		
	ACCOUNTING DIVISION		
	(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
	Salaries:		
	Headquarters		
9,840	Comptroller of Expenditure	10,560	
8,040	Research Officer 4	8,700	
13,920	Two Administrative Officers 1	14,520	
6,660	Mechanical Superintendent 2	6,960	
5,322	Principal Clerk	5,814	
10,200	Two Senior Clerks	10,680	
26,208	Six Clerks 3	27,702	
27,324	Seven Clerks 2	28,812	
3,780	Clerk-Stenographer 3	3,960	
8,628	Three Clerk-Stenographers 2	9,576	
11,498	Four Clerks 1	12,360	
2,220	Junior Clerk	2,400	
133,640		142,044	
	Vancouver Office		
6,168	Mechanical Superintendent 1	6,456	
10,200	Two Senior Clerks	10,680	
11,556	Three Clerks 2	12,270	
3,780	Clerk-Stenographer 3	3,960	
2,916	Clerk-Typist 2	3,384	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	VOTE 136.		
	ACCOUNTING DIVISION—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
6,408	Two Clerks 1	6,768	
2,400	Clerk-Typist 1	2,700	
1,700	Temporary assistance	3,500	
(41) 178,768		(41) 191,762	
	Expenses:		
	Code No.		
3,600	001 Office expense	3,600	
5,400	202 Travelling expense	5,400	
400	004 Office furniture and equipment	800	
188,168	Total of Vote 136		201,562
	PUBLIC HEALTH SERVICES		
	VOTE 137.		
	GENERAL SERVICES		
	Salaries:		
	Headquarters		
16,200	Deputy Minister of Health	18,000	
15,600	Assistant Provincial Health Officer	15,900	
15,300	Director of Health Division (Epidemiology)	15,600	
12,360	Director, Division of Preventive Dentistry	12,660	
.....	Medical Specialist 1	12,000	
11,100	Director, Division of Public Health Engineering	11,820	
9,840	Director of Administration	10,140	
10,260	Engineer 6	9,780	
(3) 22,860	Five Engineers 4	42,420	
.....	Engineer 3	7,980	
8,760	Director, Public Health Nursing	9,060	
8,400	Director, Public Health Education	9,060	
7,680	Assistant Director, Public Health Nursing	7,980	
13,860	Two Consultants, Public Health Nursing	15,420	
13,980	Two Research Officers 3	15,420	
6,660	Consultant in Nutrition	6,960	
6,420	Chief Sanitary Inspector	6,960	
6,168	Sanitary Inspector 4	6,456	
5,664	Research Officer 2	5,840	
5,916	Public Health Nurse 2 (Industrial)	5,280	
5,016	Personnel Officer 1	5,688	
5,016	Research Officer 1	5,280	
(3) 14,556	Two Senior Clerks	10,146	
4,068	Clerk-Stenographer 4	4,260	
4,068	Stockman 4	4,304	
3,924	Clerk 2	4,116	
7,560	Two Stockmen 3	8,298	
18,612	Five Clerk-Stenographers 3	18,936	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	PUBLIC HEALTH SERVICES—*Continued*	
	VOTE 137.	
	GENERAL SERVICES—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
2,718	Stockman 2	3,240
(2) 6,276	Three Clerk-Stenographers 2	9,600
2,652	Clerk 1	2,580
500	Temporary assistance	500
	Vancouver Office	
15,900	Deputy Provincial Health Officer	16,200
15,300	Medical Specialist 4 (Director of Occupational Health)	15,600
9,120	Hospital Administrator 2	9,420
8,040	Rehabilitation Co-ordinator	8,340
7,680	Bacteriologist 5 (Technical Supervisor, Clinical Laboratory Services)	7,980
5,916	Rehabilitation Officer 2	6,456
5,916	Technical Adviser of Radiological Services	6,192
11,264	Two Rehabilitation Field Consultants	12,384
5,916	Public Health Nurse 2	6,192
	Radiation Inspection Technician	5,448
4,500	Senior Clerk	5,232
3,984	Driver	4,224
3,924	Clerk 2	4,116
3,720	Building Service Worker 4	4,020
3,780	Clerk-Stenographer 4	4,116
10,476	Three Clerk-Stenographers 3	11,232
6,996	Two Building Service Workers 2	7,596
(2) 5,884	Three Clerk-Stenographers 2	9,444
12,600	Four Building Service Workers 1	13,800
5,664	Two Clerks 1	6,292
4,807	Two Switchboard Operators 2	5,239
2,586	Clerk-Typist 1	2,580
1,900	Temporary assistance	2,130
(72) 427,867		(78) 495,917
	Expenses:	
	Code No.	
14,200	001 Office expense	16,300
20,000	202 Travelling expense	21,000
2,741	004 Office furniture and equipment	4,600
21,500	006 Heat, light, power, and water	21,500
12,000	013 Health education and publicity	12,000
4,400	020 Maintenance of buildings and grounds	4,400
1,400	030 Incidentals and contingencies	1,400
1,500	031 Dental Technicians Act	1,500

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	PUBLIC HEALTH SERVICES—*Continued*			
	VOTE 137.			
	GENERAL SERVICES—*Continued*			
	Expenses—*Continued*			
	Code No.			
	017 Medical supplies (biological products, etc.,			
240,000	including poliomyelitis vaccine)		175,000	
.....	029 Motor-vehicles and accessories		2,300	
745,608			755,917	
	Less—			
32,748	411 Federal health grants—salaries	45,896		
.....	Transferred to Vote 139 — Re-			
35,768	habilitation Programme	41,244		
100,000	Poliomyelitis vaccine	38,000		
379	401 Miscellaneous revenue	414		
			125,554	
576,713	Total of Vote 137			630,363
	VOTE 138.			
	Code No.			
340,000	019 Grants *re* Local Health Services			340,000
	VOTE 139.			
	Code No.			
	019 Rehabilitation Services (including Grants			
565,949	for Related Health Agencies)		605,000	
270,249	411 *Less* Federal grants		296,319	
295,700	Total of Vote 139			308,681
	VOTE 140.			
	Code No.			
732,055	019 Cancer Control (Including Grants, etc.)		690,419	
315,847	411 *Less* Federal health grant		174,419	
416,208	Total of Vote 140			516,000
	VOTE 141.			
	Code No.			
	030 Public Health Research (Federal Pro-			
145,020	gramme)		400,010	
145,010	411 *Less* Federal health grant		400,000	
10	Total of Vote 141			10

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966	
		PUBLIC HEALTH SERVICES—*Continued*				
		VOTE 142.				
		Code No.				
	1,919,029	030 Other Public Health (Federal Programme)			1,960,837	
		Less allocated to—				
	132,748	General Services (Vote 137)	83,896			
	565,382	Local Health Services (Vote 143)	587,049			
	8,400	Division of Vital Statistics (Vote 145)	9,780			
	40,000	Division of Venereal Disease Control (Vote 146)	40,000			
	26,708	Patient Care — Headquarters (Vote 147)	27,176			
	54,762	Patient Care — Out-patient (Vote 148)	55,878			
	6,144	Patient Care — In-patient (Vote 149)	6,672			
					810,451	
	1,084,885				1,150,386	
	1,084,845	*Less* Federal health grant (other programmes)			1,150,376	
	40	Total of Vote 142				10
		VOTE 143.				
		LOCAL HEALTH SERVICES				
		Salaries:				
(22)	261,660	Twenty-three Directors of Health Units			293,250	
	53,040	Five Dental Officers			53,220	
	7,320	Consultant, Public Health Nursing			7,620	
	109,416	Seventeen Supervisors, Public Health Nursing			114,900	
	68,502	Twelve Public Health Nurses 2			73,134	
(170)	869,188	One hundred and seventy-five Public Health Nurses 1			966,480	
		Thirteen Sanitary Inspectors 3			82,896	
(19)	109,278	Five Sanitary Inspectors 2			29,442	
(31)	146,898	Thirty-four Sanitary Inspectors 1			171,108	
	4,356	Senior Clerk			4,704	
(17)	63,684	Sixteen Clerk-Stenographers 4			63,385	
(3)	11,340	Four Clerk-Stenographers 3			15,380	
(22)	71,856	Thirty Clerk-Stenographers 2			104,256	
(14)	44,828	Six Clerks 1			20,112	
	15,522	Five Dental Assistants			14,388	
(1)	2,520	Seven Clerk-Typists 1			14,938	
	9,000	Special living allowance			9,600	
	75,000	Temporary assistance			75,000	
(340)	1,923,408			(354)	2,113,813	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966
		PUBLIC HEALTH SERVICES—*Continued*			
		VOTE 143.			
		LOCAL HEALTH SERVICES—*Continued*			
		Expenses:			
		Code No.			
57,500		001 Office expense		62,500	
142,000		202 Travelling expense		149,000	
22,000		004 Office furniture and equipment		22,000	
39,000		008 Medical services, etc.		39,000	
18,000		009 Grants *re* uniforms		19,000	
24,000		017 Medical and dental supplies		32,000	
45,000		029 Motor-vehicles and accessories		45,000	
1,000		030 Incidentals and contingencies		1,000	
18,750		031 Transfer and training of personnel		18,750	
309,000		033 Home care		375,000	
.....		..... Preventive dental programme		15,000	
2,599,658				2,892,063	
		Less—			
550,382		411 Federal health grant—salaries	572,049		
15,000		453 Cars	15,000		
332,510		..... Estimated receipts	332,510		
				919,559	
1,701,766		Total of Vote 143			1,972,504
		VOTE 144.			
		DIVISION OF LABORATORIES			
		Salaries:			
	15,300	Medical Specialist 4		15,600	
	13,620	Medical Specialist 3		14,340	
	8,040	Assistant Director		8,340	
	40,800	Six Bacteriologists 4		43,110	
	15,642	Three Bacteriologists 3		17,398	
(3)	15,810	Six Bacteriologists 2		31,080	
(9)	38,682	Seven Bacteriologists 1		31,602	
	6,420	Analyst 3		6,960	
	5,016	Analyst 1		5,382	
	9,792	Two Laboratory Technicians 4		10,572	
(25)	89,700	Twenty-four Laboratory Technicians		91,062	
	3,564	Clerk-Stenographer 3		3,744	
	7,200	Two Clerks 2		7,848	
	2,850	Clerk-Stenographer 2		3,168	
	10,488	Four Clerks 1		11,544	
	4,320	Two Clerk-Typists 1		5,484	
	2,508	Senior Outfit-maker and Glassware-cleaner		2,808	
(7)	15,792	Eight Outfit-maker and Glassware-cleaners		20,352	
	3,720	Building Service Worker 4		4,020	
	3,468	Building Service Worker 2		3,768	
	3,336	Building Service Worker 1		3,636	
	10,250	Temporary assistance		10,700	
(74)	326,318			(75) 352,518	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 144.		
	DIVISION OF LABORATORIES—*Continued*		
	Expenses:		
	Code No.		
14,500	001	Office expense	15,000
1,500	202	Travelling expense	1,700
1,200	004	Office furniture and equipment	300
2,500	011	Laundry and dry-goods	2,550
34,000	016	Equipment and machinery	36,000
28,600	019	Grants and subsidies	29,950
900	021	Maintenance and operation of equipment	900
11,000	.....	Laboratory supplies and equipment	11,000
420,518		Total of Vote 144	449,918
	VOTE 145.		
	DIVISION OF VITAL STATISTICS		
	Salaries:		
	Headquarters		
10,260		Director	10,980
8,400		Assistant Director	9,780
8,040		Research Officer 4	8,700
19,404		Three Research Officers 3	22,008
6,294		Chief Clerk	6,720
5,544		Senior Tabulating-machine Operator 2	5,940
5,202		Inspector of Vital Statistics	5,556
(1) 4,896		Two Senior Clerks	10,572
26,640		Six Clerks 3	27,924
3,780		Medical Coder	4,038
4,356		Data Processing Operator 2	4,704
3,492		Stockman 3	3,960
(10) 37,440		Nine Clerks 2	35,994
3,924		Key-punch Supervisor	4,560
3,492		Senior Coder	3,168
18,588		Six Clerk-Stenographers 2	19,656
9,132		Three Clerk-Typists 2	10,236
20,400		Seven Clerks 1	22,278
14,346		Five Key-punch Operators	16,578
3,060		Microfilm Operator	3,240
7,584		Three Coders	8,006
17,454		Seven Clerk-Typists 1	18,420
2,040		Key-punch Trainee	2,460
2,000		Temporary assistance	2,000
245,768			267,478
	Vancouver Office		
7,320		Research Officer 4	8,700
6,420		Research Officer 3	7,260

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 145.		
	DIVISION OF VITAL STATISTICS—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
5,664	Principal Clerk	5,940	
5,100	Senior Clerk	5,340	
4,500	Clerk 3	4,704	
7,848	Two Clerks 2	8,232	
5,904	Two Clerk-Stenographers 2	6,148	
6,192	Two Clerks 1	6,696	
13,080	Five Clerk-Typists 1	14,364	
(80) 307,796		(80) 334,862	
	Expenses:		
	Code No.		
27,900	001 Office expense	27,900	
2,700	202 Travelling expense	2,700	
6,000	004 Office furniture and equipment	1,950	
3,600	013 Printing and publications	4,000	
21,100	015 Equipment rental	21,100	
7,800	033 District Registrars' commissions, etc	7,800	
376,896		400,312	
	Less—		
8,400	411 Federal health grant—salaries	9,780	
7,200	401 Estimated receipts	7,200	
		16,980	
361,296	Total of Vote 145		383,332
	VOTE 146.		
	Salaries:		
	DIVISION OF VENEREAL DISEASE CONTROL		
	Director	14,340	
5,916	Public Health Nurse 2	6,192	
5,544	Rehabilitation Officer 1	5,796	
5,110	Senior Clerk	5,340	
9,000	Two Epidemiology Workers 1	9,408	
(4) 18,144	Five Public Health Nurses 1	24,252	
2,298	Public Health Nurse 1 (part time)	2,662	
3,924	Clerk 2	4,116	
5,832	Two Clerk-Stenographers 2	6,552	
14,532	Five Clerks 1	16,014	
20,646	Physicians (part time)	21,246	
2,000	Temporary assistance	4,400	
(18) 92,946		(20) 120,318	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
1,650	202 Travelling expense	2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	PUBLIC HEALTH SERVICES—*Continued*			
	VOTE 146.			
	DIVISION OF VENEREAL DISEASE CONTROL—*Continued*			
	Expenses—*Continued*			
	Code No.			
200	004	Office furniture and equipment	200	
100	009	Clothing and uniforms	200	
1,400	011	Laundry and dry-goods	1,400	
6,500	017	Medical supplies	10,000	
100	220	Transportation of patients	100	
200	030	Incidentals and contingencies	200	
3,600	031	Rural treatment and consultative services	8,000	
110,196			145,918	
40,000	411	*Less* Federal health grant	40,000	
70,196		Total of Vote 146		105,918
	PATIENT CARE			
	VOTE 147.			
	DIVISIONAL HEADQUARTERS			
	Salaries:			
15,300		Director	15,600	
10,680		Medical Specialist 1	10,380	
———		Social Worker 4	7,260	
5,964		Instructor, Staff Nursing 2	6,492	
———		Social Worker 3	6,456	
5,544		Public Health Nurse 1	5,796	
———		Social Worker 2	5,688	
9,000		Two Clerks 3	9,408	
7,128		Two Clerks 2	7,776	
5,664		Two Clerk-Stenographers 2	6,912	
5,988		Two Clerks 1	5,676	
6,720		Temporary assistance	6,720	
(12) 71,988			(15) 94,164	
	Expenses:			
	Code No.			
6,500	001	Office expense	7,000	
1,000	202	Travelling expense	1,000	
200	004	Office furniture and equipment	———	
20,000	008	Medical services	20,000	
3,900	017	Medical supplies and equipment	3,900	
200	018	Library and teaching supplies	200	
1,100	022	Transportation	1,500	
400	030	Incidentals and contingencies	200	
14,000	034	Other hospitalization	14,000	
119,288			141,964	
26,708	———	*Less* Federal health grant—salaries	27,176	
92,580		Total of Vote 147		114,788

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		PUBLIC HEALTH SERVICES—*Continued*			
		PATIENT CARE—*Continued*			
		VOTE 148.			
		OUT-PATIENT CARE			
		Willow Chest Centre (Code 14801) *Victoria and Island Chest Centre* (Code 14802) *New Westminster Clinic* (Code 14803) *Travelling Clinics* (Code 14804)			
		Salaries:			
	43,380	Three Medical Specialists 3		44,280	
	304,344	Other employees		315,201	
(70)	347,724			(70) 359,481	
		Expenses:			
		Code No.			
	10,200	001	Office expense	9,500	
	16,200	202	Travelling expense	16,600	
	100	004	Office furniture and equipment	1,000	
	6,500	006	Heat, light, power, and water	6,500	
	1,000	008	Medical services	800	
	2,900	011	Laundry and dry-goods	2,900	
	50,800	017	Medical supplies and equipment	50,800	
	7,000	021	Maintenance and operation of equipment	10,000	
		029	Motor-vehicles and accessories	2,500	
	1,700	030	Incidentals and contingencies	1,000	
	2,100	032	Housekeeping	2,100	
	446,224			463,181	
	54,762		*Less* Federal health grant—salaries	55,878	
	391,462		Total of Vote 148		407,303
		VOTE 149.			
		IN-PATIENT CARE			
		Willow Chest Centre (Code 14901) *Pearson Unit* (Code 14902) *Marpole* (Code 14903) *Mount St. Mary* (Code 14904)			
		Salaries:			
	14,460	Medical Specialist 4		15,180	
	1,681,174	Other employees		1,695,934	
(432)	1,695,634			(418) 1,711,114	
		Expenses:			
		Code No.			
	7,920	001	Office expense	8,120	
	1,885	202	Travelling expense	1,450	
	400	004	Office furniture and equipment	700	
	90,250	006	Heat, light, power, and water	77,500	
	29,400	008	Medical services	24,400	
	5,900	009	Clothing and uniforms	5,900	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	PUBLIC HEALTH SERVICES—*Continued*			
	PATIENT CARE—*Continued*			
	VOTE 149.			
	IN-PATIENT CARE—*Continued*			
	Expenses—*Continued*			
	Code No.			
226,400	010	Dietary	203,000	
87,000	011	Laundry and dry-goods	87,200	
6,000	012	Patients' comfort allowances	7,200	
6,600	016	Hospital furnishings and equipment	6,500	
68,050	017	Medical supplies and equipment	72,100	
1,500	018	Library and teaching supplies	1,400	
4,500	020	Maintenance of buildings and grounds	3,000	
10,000	021	Maintenance and operation of equipment	10,400	
4,050	022	Transportation	4,000	
2,300	025	Occupational therapy	3,850	
4,870	030	Incidentals and contingencies	4,870	
3,500	031	Burials	3,500	
18,600	032	Housekeeping	16,300	
114,500	033	In-patient care (Mount St. Mary)	114,500	
7,500	041	Contingencies	7,500	
2,396,759			2,374,504	
	Less—			
6,144	.....	Federal health grant—salaries	6,672	
778,600	.....	Receipts	824,000	
617,275	.....	Transfer, infirmary services (Vote 156)	624,500	
			1,455,172	
994,740		Total of Vote 149		919,332
$5,892,619		Sub-total, Public Health Services		$6,396,729

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*	
	MENTAL HEALTH SERVICES	
	VOTE 150.	
	GENERAL ADMINISTRATION	
	Salaries:	
$16,200	*Deputy Minister and Director*	$18,000
15,900	Deputy Director	16,200
15,300	Director of Community Services	16,200
9,840	Assistant to the Deputy Minister	10,140
9,840	Business Manager	10,140
9,480	Supervisor of Psychiatric Social Work	10,140
8,760	Director of Nursing Services	8,340
8,400	Personnel Officer	9,060
8,040	Clinical Psychologist 6	8,340
	Chief Pharmacist	7,980
5,664	Principal Clerk	5,940
5,664	Supervisor of Stores	6,192
5,100	Senior Clerk	5,340
4,500	Clerk 3	4,482
(3) 11,772	Four Clerks 2	16,464
6,408	Two Clerks 1	6,768
4,212	Clerk-Stenographer 5	4,560
10,260	Three Clerk-Stenographers 3	11,160
9,408	Three Clerk-Stenographers 2	10,080
4,944	Two Clerk-Typists 1	5,304
(14) 60,312	Sixteen stores employees, including Stockmen, Meat-cutters, etc.	72,108
3,900	Temporary assistance	4,100
(41) 233,904		(45) 267,038
	Expenses:	
	Code No.	
5,000	001 Office expense	7,000
10,000	202 Travelling expense	11,000
1,000	004 Office furniture and equipment	1,000
5,000	012 Grant to Trustees of Patients' Comfort Fund	8,000
22,500	019 Grant to University of British Columbia for mental health research	22,500
2,000	030 General expense	2,000
1,000	031 Subscription, Social Service Index	1,000
1,000	032 Administration of Psychiatric Nurses Act	1,000
1,200	033 Council of Psychiatric Nurses for Bursary Trust Fund	1,200
282,604		321,738

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 150.			
	GENERAL ADMINISTRATION—*Continued*			
282,604	*Brought forward*		321,738	
	Code No.			
	Less—			
28,440	Federal health grant—salaries	29,880		
5,000	Donations, proceeds from sale of patients' work	8,000		
2,200	401 Licence fees received under the Psychiatric Nurses' Act	2,200		
			40,080	
246,964	Total of Vote 150			$281,658
	VOTE 151.			
	DIVISION OF NURSING EDUCATION			
	Salaries:			
7,320	Instructor of Nursing 4		7,620	
6,468	Instructor of Nursing 3		7,020	
27,168	Five Instructors of Nursing 2		29,982	
67,182	Fourteen Instructors of Nursing 1		72,246	
4,692	Instructor of Psychiatric Nursing		4,908	
4,068	Nursing Counsellor		4,260	
(4) 18,420	Three Staff Nurses 1		13,932	
	Psychiatric Nurse		4,188	
3,276	Clerk-Stenographer 3		3,600	
5,652	Two Clerks 1		5,730	
2,586	Clerk-Typist 1		2,520	
4,068	Housekeeper 2 (Home Supervisor)		4,068	
79,728	Twenty-four Housekeepers 1 (Home Supervisors)		85,968	
13,344	Four Building Service Workers 1		14,544	
5,184	Two Cleaning Assistants		5,784	
7,560	Two Psychiatric Aides		7,920	
660,000	Student Psychiatric Nurses (325)		660,000	
12,500	Registered Nurses (Students)—affiliate training		12,500	
14,200	Registered Nurses—postgraduate training		14,200	
5,000	Temporary assistance		5,000	
(64) 948,416			(64) 965,990	
	Expenses:			
	Code No.			
5,000	001 Office expense		5,500	
700	202 Travelling expense		1,000	
1,000	004 Office furniture and equipment		1,000	
2,000	008 Medical care		1,500	
10,000	010 Dietary		8,000	
5,000	011 Laundry		5,000	
16,000	024 General supplies		18,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 151.			
	DIVISION OF NURSING EDUCATION—*Continued*			
	Expenses—*Continued*			
	Code No.			
700	027 Audio-visual		700	
2,000	030 General expense		2,000	
990,816			1,008,690	
	Less—			
6,468	Federal health grant—salaries	7,020		
15,000	432 Deductions for rent	15,000		
			22,020	
969,348	Total of Vote 151			986,670
	VOTE 152.			
	COMMUNITY SERVICES			
	(*a*) *Mental Health Centre, Burnaby* (Code 15201)			
	Salaries:			
15,300	Director	15,600		
572,445	Other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)	574,469		
(106) 587,745		(106) 590,069		
	Expenses:			
	Code No.			
2,900	001 Office expense	3,500		
15,700	202 Travelling expense	13,000		
2,000	004 Office furniture and equipment	2,000		
18,250	006 Heat, light, power, and water	19,150		
18,200	008 Medical care	19,200		
11,000	010 Dietary	11,000		
1,500	011 Laundry	1,500		
3,000	021 Maintenance and operation of equipment	2,500		
3,300	022 Transportation	3,300		
3,300	024 General supplies	4,000		
2,500	025 Occupational therapy and recreational therapy	2,500		
2,000	028 Patients' education	1,500		
2,200	029 Motor-vehicles and accessories	2,200		
1,100	030 General expense	1,100		
674,695		676,519		
	Less—			
33,760	Federal health grant—salaries	33,960		
3,150	431 Staff meals	3,000		
		36,960		
637,785	Total, Burnaby Centre		639,559	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 152.			
	COMMUNITY SERVICES—*Continued*			
	(*b*) *Mental Health Centre, Victoria* (Code 15202)			
	Salaries:			
14,460	Medical Specialist 3		14,760	
106,752	Other employees (including Physicians, Psychologists, Social Workers, Nurses, Stenographers, etc.)		109,914	
(19) 121,212		(19)	124,674	
	Expenses:			
	Code No.			
1,500	001	Office expense	2,000	
4,000	202	Travelling expense	4,000	
4,000	004	Office furniture and equipment	2,000	
8,000	008	Medical care	9,000	
.....	011	Laundry	500	
2,500	021	Maintenance and operation of equipment	2,500	
3,000	029	Motor-vehicles and accessories	2,500	
1,000	030	General expense	1,000	
145,212			148,174	
12,780		*Less* Federal health grant — salaries	13,080	
132,432		Total, Victoria Centre		135,094
	(*c*) *Mental Health Centre, Kelowna* (Code 15203)			
	Salaries:			
14,460	Medical Specialist 3		14,760	
28,644	Other employees (including Physician, Psychologist, Social Workers, Nurse, and Stenographer)		33,916	
(6) 43,104		(6)	48,676	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,000	
4,000	202	Travelling expense	4,000	
1,000	004	Office furniture and equipment	1,000	
1,000	006	Heat, light, power, and water	.....	
6,000	008	Medical care	7,000	
200	011	Laundry	200	
1,000	021	Maintenance and operation of equipment	1,000	
1,000	024	General supplies	1,000	
.....	025	Occupational therapy and recreational therapy	200	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*		
	VOTE 152.		
	COMMUNITY SERVICES—*Continued*		
	(c) Mental Health Centre, Kelowna—Continued		
	Expenses—*Continued*		
	Code No.		
1,200	030 General expense	1,000	
60,004		65,076	
9,480	*Less* Federal health grant — salaries	10,980	
50,524	Total, Kelowna Centre		54,096
	(d) Mental Health Centre, Trail (Code 15204)		
	Salaries:		
14,460	Medical Specialist 3	14,760	
18,444	Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)	22,672	
(5) 32,904		(5) 37,432	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,500	202 Travelling expense	4,000	
6,000	004 Office furniture and equipment	1,000	
4,000	008 Medical care	4,000	
400	011 Laundry	.....	
1,500	021 Maintenance and operation of equipment	1,500	
1,000	024 General supplies	500	
3,000	029 Motor-vehicles and accessories	.....	
200	030 General expense	200	
57,004		50,132	
32,904	*Less* Federal health grant — salaries	35,832	
24,100	Total, Trail Centre		14,300
	(e) Mental Health Centre, Nanaimo (Code 15205)		
	Salaries:		
14,460	Medical Specialist 3	14,760	
18,444	Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)	21,940	
(5) 32,904		(5) 36,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 152.			
	COMMUNITY SERVICES—*Continued*			
	(e) Mental Health Centre, Nanaimo—Continued			
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
5,000	202	Travelling expense	4,000	
1,000	004	Office furniture and equipment	1,000	
4,000	008	Medical care	4,500	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
.....	028	Patients' Education	200	
3,000	029	Motor-vehicles and accessories	.....	
200	030	General expense	200	
50,504			51,000	
32,904		*Less* Federal health grant—salaries	35,100	
17,600		Total, Nanaimo Centre		15,900
	(f) Mental Health Centre, Prince George (Code 15206)			
	Salaries:			
14,460		Medical Specialist 3	14,760	
18,444		Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)	20,196	
(5) 32,904			(5) 34,956	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	6,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
57,004			59,056	
32,904		*Less* Federal health grant—salaries	34,956	
24,100		Total, Prince George Centre		24,100

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*		
	VOTE 152.		
	COMMUNITY SERVICES—*Contined*		
	(*g*) *Mental Health Centre, Kamloops* (Code 15207)		
	Salaries:		
	Medical Specialist 3	14,760	
	Other employees (including Psychologist, Social Worker, Nurse and Stenographer)	20,196	
		(5) 34,956	
	Expenses:		
	Code No.		
	001 Office expense	1,500	
	202 Travelling expense	6,500	
	004 Office furniture and equipment	6,000	
	008 Medical care	4,000	
	011 Laundry	400	
	021 Maintenance and operation of equipment	1,500	
	024 General supplies	1,000	
	029 Motor-vehicles and accessories	3,000	
	030 General expense	200	
		59,056	
	Less Federal health grant — salaries	34,956	
	Total, Kamloops Centre		24,100
	(*h*) *Mental Health Centre, Chilliwack* (Code 15208)		
	Salaries:		
	Medical Specialist 3	14,760	
	Other employees (including Psychologist, Social Worker, Nurse and Stenographer)	20,196	
		(5) 34,956	
	Expenses:		
	Code No.		
	001 Office expense	1,500	
	202 Travelling expense	6,500	
	004 Office furniture and equipment	6,000	
	008 Medical care	4,000	
	011 Laundry	400	
	021 Maintenance and operation of equipment	1,500	
	024 General supplies	1,000	
	029 Motor-vehicles and accessories	3,000	
	030 General expense	200	
		59,056	
	Less Federal health grant — salaries	34,956	
	Total, Chilliwack Centre		24,100

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 152.			
	COMMUNITY SERVICES—*Continued*			
	(*i*) *Expansion of Community Services* (Code 15209)			
	Code No.			
100,000	030	Expenditures	100,000	
986,541		Total of Vote 152		1,031,249
	VOTE 153.			
	IN-PATIENT CARE			
	(*a*) *Riverview Hospital* (Code 15301)			
	(*b*) *Vista Rehabilitation Centre* (Code 15302)			
	(*c*) *Venture Rehabilitation Centre* (Code 15303)			
	(*d*) *Rehabilitation and After-care Programme* (Code 15304)			
	(*e*) *Valleyview Hospital* (Code 15305)			
	(*f*) *Dellview Hospital* (Code 15306)			
	(*g*) *Skeenaview Hospital* (Code 15307			
	(*h*) *The Woodlands School* (Code 15308)			
	(*i*) *The Tranquille School* (Code 15309)			
	(*j*) *Institution Stores* (Code 15310)			
	Salaries:			
	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)			
(3,266) 13,311,088			(3,390) 14,455,247	
496,500	*Less* recruitment saving		496,500	
12,814,588			13,958,747	
	Expenses:			
	Code No.			
76,175	001	Office expense	82,000	
27,700	202	Travelling expense	36,000	
16,200	004	Office furniture and equipment	17,000	
692,450	006	Heat, light, power, and water	710,000	
853,500	008	Medical care	950,000	
2,388,500	010	Dietary	2,450,000	
88,350	011	Laundry	91,000	
60,650	012	Gratuities to patients	63,000	
3,400	018	Patients' library	3,650	
31,950	021	Maintenance and operation of equipment	32,500	
27,100	022	Transportation	30,000	
857,600	024	General supplies	900,000	
44,750	025	Occupational and recreational therapy	46,000	
18,000	027	Audio-visual	18,100	
4,500	028	Patient education	5,000	
31,000	029	Motor-vehicles and accessories	31,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 153.			
	IN-PATIENT CARE—*Continued*			
	Expenses—*Continued*			
	Code No.			
81,350	030 General expense		75,000	
17,800	033 Burials		19,600	
18,135,563			19,518,597	
	Less—			
337,044	..... Federal health grant—salaries	283,308		
79,600	431 Deductions for board	79,600		
38,450	432 Deductions for rent	39,000		
50,000	..... Sundry transfers	50,000		
1,800,000	406 Maintenance receipts	1,800,000		
			2,251,908	
15,830,469	Total of Vote 153			17,266,689
	VOTE 154.			
784,923	Mental Health Care (Federal Programme)		788,026	
	Less allocated to—			
28,440	General Administration (Vote 150)	29,880		
6,468	Division of Nursing Education (Vote 151)	7,020		
33,760	Mental Health Centre, Burnaby (Vote 152 (*a*))	33,960		
12,780	Mental Health Centre, Victoria (Vote 152 (*b*))	13,080		
9,480	Mental Health Centre, Kelowna (Vote 152 (*c*))	10,980		
32,904	Mental Health Centre, Trail (Vote 152 (*d*))	35,832		
32,904	Mental Health Centre, Nanaimo (Vote 152 (*e*))	35,100		
32,904	Mental Health Centre, Prince George (Vote 152 (*f*))	34,956		
.....	Mental Health Centre, Kamloops (Vote 152 (*g*))	34,956		
.....	Mental Health Centre, Chilliwack (Vote 152 (*h*))	34,956		
337,044	In-patient care (Vote 153)	283,308		
			554,028	
258,239			233,998	
258,229	*Less* Federal health grants (other programmes)		233,988	
10	Total of Vote 154			10
$18,033,332	Sub-total, Mental Health Services			$19,566,276

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE	Fiscal Year Ending March 31, 1966	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		HOSPITAL INSURANCE SERVICES		
		VOTE 155. HOSPITAL INSURANCE SERVICE		
		Salaries:		
	$16,200	Deputy Minister		18,000
	11,940	Assistant Deputy Minister		12,240
	14,460	Medical Consultant		14,760
	11,520	Assistant Medical Consultant		11,820
	9,480	Supervisor, Hospital Construction		9,780
	10,260	Supervisor, Hospital Finance		10,560
	9,480	Supervisor, Hospital Consultation and Inspection		9,780
	9,840	Supervising Auditor		9,420
	.....	Audit Accountant 6		9,240
(1)	9,120	Two Audit Accountants 5		15,660
	16,800	Two Audit Accountants 4		14,892
	25,248	Four Audit Accountants 3		26,400
	22,224	Four Audit Accountants 2		23,820
	8,400	Administrative Officer 3		8,700
	6,960	Administrative Officer 1		7,260
	5,424	Architect 1		5,688
	7,320	Engineer 4		7,980
	7,560	Inspector of Hospitals and Consultant 3		7,560
(6)	46,680	Seven Inspectors of Hospitals and Consultants 2		56,340
	5,220	Hospital Dietary Consultant		5,484
	8,040	Research Officer 5		9,060
	5,916	Research Officer 3		6,840
	5,220	Research Officer 2		5,484
(2)	11,208	Four Principal Clerks		22,578
	5,544	Public Information Assistant		5,940
	12,336	Two Senior Inspectors, Hospital Insurance Service		12,912
	32,922	Six Inspectors, Hospital Insurance Service		33,876
(6)	29,406	Five Senior Clerks		25,764
	16,992	Four Clerks 3		17,412
(3)	11,052	Four Clerks 2		15,648
(13)	39,420	Fourteen Clerks 1		44,784
	4,356	Clerk-Stenographer 5		3,888
	8,136	Two Clerk-Stenographers 4		8,520
(5)	18,900	Seven Clerk-Stenographers 3		27,648
(11)	36,126	Ten Clerk-Stenographers 2		34,074
	3,708	Office Equipment Operator 3		.....
	.....	Key-punch Supervisor		4,482
	13,962	Five Office Equipment Operators 2		16,506
	5,424	Supervisor, Medical Coders and Medical Records		5,940
	25,344	Six Medical Coders		26,676
	2,652	Coder		2,964
(4)	10,236	Two Clerk-Typists 1		5,466
	11,340	Five Junior Clerks		12,540
	11,000	Temporary assistance		11,000
(113)	583,376		(118)	645,386

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966
		HOSPITAL INSURANCE SERVICES—*Continued*			
	VOTE 155.				
		HOSPITAL INSURANCE SERVICE—*Continued*			
	Expenses:				
	Code No.				
34,000	001	Offices expense		30,000	
32,500	202	Travelling expense		36,500	
3,500	004	Office furniture and equipment		4,000	
1,500	013	Printing and publications		3,300	
2,484	016	Tabulating and rentals		2,484	
2,800	029	Motor-vehicles and accessories		2,800	
1,600	030	Incidentals and contingencies		1,600	
6,500	031	Construction and consultation fees		6,500	
12,000	032	Technical surveys		26,000	
680,260				758,570	
66,000,000	033	Payments to hospitals	71,500,000		
	411	*Less* Federal share of hospital			
33,000,000		insurance programme	35,750,000		
33,000,000				35,750,000	
5,700,000	019	Grants in aid of construction		5,700,000	
39,380,260		Total of Vote 155			42,208,570
	VOTE 156.				
	Code No.				
617,275	030	Infirmary Services			624,500
	VOTE 157.				
		LONG-TERM PÆDIATRIC CARE			
	Code No.				
145,000	019	Grants			160,000
$40,142,535		Sub-total, Hospital Insurance Services			$42,993,070
$64,068,486		Total, Department of Health Services and Hospital Insurance			$68,956,075

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	DEPARTMENT OF HIGHWAYS		
	VOTE 158.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Minister of Highways	17,500	
7,680	Administrative Officer 2	7,980	
5,664	Secretary	5,940	
500	Temporary assistance	500	
(3) 28,844		(3) 31,920	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,000	202 Travelling expense	6,000	
36,344	Total of Vote 158		$39,420
	VOTE 159.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Headquarters		
	Executive:		
16,200	Deputy Minister of Highways	18,000	
12,780	Assistant Deputy Minister of Highways	13,080	
12,990	Chief Engineer	13,710	
11,880	Assistant Chief Engineer	12,240	
22,200	Two Engineers 7	23,640	
4,068	Clerk-Stenographer 5	4,404	
8,064	Two Clerk-Stenographers 4	8,520	
7,128	Two Clerk-Stenographers 3	7,488	
3,276	Clerk-Stenographer 2	3,600	
	Comptroller of Expenditure's Branch:		
10,260	Comptroller of Expenditure	10,560	
3,780	Clerk-Stenographer 3	3,960	
6,960	Administrative Officer 1	7,260	
6,168	Chief Clerk	6,456	
16,548	Three Principal Clerks	17,364	
29,610	Six Senior Clerks	31,260	
17,424	Four Clerks 3	18,372	
(12) 45,504	Thirteen Clerks 2	51,432	
8,772	Three Clerks 1	9,246	
7,560	Two Clerk-Stenographers 3	7,200	
5,766	Two Clerk-Stenographers 2	5,928	
3,276	Clerk-Typist 2	3,672	
2,520	Clerk-Typist 1		
	Personnel Branch:		
	Personnel Officer 4	9,060	
8,400	Personnel Officer 2		
4,428	Clerk 3	4,704	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 159.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	Personnel Branch—*Continued*	
3,636	Clerk 2	3,960
2,652	Clerk 1	.....
.....	Clerk-Typist 1	2,832
	Insurance and Safety Office:	
.....	Administrative Officer 2	7,980
7,680	Insurance and Safety Officer	.....
5,664	Principal Clerk	5,940
.....	Clerk-Stenographer 3	3,672
3,204	Clerk-Stenographer 2	.....
	General Office:	
5,664	Principal Clerk	5,940
4,500	Clerk 3	4,704
3,420	Clerk 2	3,744
3,348	Clerk-Typist 2	3,096
2,400	Clerk-Typist 1	2,460
2,220	Junior Clerk	2,520
	Bridge Engineering Branch:	
11,100	Engineer 7	11,820
18,960	Two Engineers 5	20,280
35,040	Four Engineers 4	37,680
8,040	Engineer 3	8,700
26,640	Four Engineering Technicians 3	27,840
11,328	Two Draughtsmen 4	11,880
4,692	Draughtsmen 3	4,908
4,998	Senior Clerk	5,340
5,436	Two Clerks 1	6,060
3,492	Clerk-Stenographer 2	3,672
	Equipment Branch:	
8,760	Superintendent of Equipment	9,420
8,040	Mechanical Superintendent 5	8,700
5,664	Principal Clerk	5,940
4,068	Clerk 3	4,260
3,924	Clerk 2	4,116
	Construction Branch:	
11,100	Director of Construction	11,820
3,636	Clerk-Stenographer 3	3,960
	Paving Branch:	
10,890	Engineer 7	11,820
3,492	Clerk-Stenographer 2	3,240
	Location Branch:	
11,100	Director of Location	11,820
10,260	Engineer 6	10,980
8,760	Highway Designer	9,420
8,760	Engineer 4	9,420
16,080	Two Engineers 3	17,400
3,924	Blueprinter	3,456
3,780	Clerk-Stenographer 3	3,960

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 159.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	Controlled Access and Subdivision Branch:	
10,506	Two Draughtsmen 3	11,112
3,204	Clerk-Stenographer 3	3,384
	Right-of-way Branch:	
9,480	Chief Right-of-way Agent	10,080
7,680	Assistant Chief Right-of-way Agent	7,980
6,660	Right-of-way Agent 3	6,960
4,500	Clerk 3	4,704
3,060	Clerk-Stenographer 2	3,240
	Records and Estimates Branch:	
8,760	Engineer 4	9,420
8,040	Engineer 3	8,700
5,916	Engineering Technician 2	6,192
4,896	Draughtsman 2	5,124
5,100	Senior Clerk	5,340
3,276	Clerk 1	3,528
	Research and Development Branch:	
11,940	Engineer 8	12,660
20,520	Two Engineers 6	21,120
8,760	Engineer 4	9,420
16,080	Two Engineers 3	17,400
6,420	Engineering Technician 3	6,960
3,924	Clerk 2	4,116
3,780	Clerk-Stenographer 3	3,960
3,132	Clerk-Typist 2	3,456
	Ferries Branch:	
8,040	Ferry Superintendent	8,340
	District Offices	
	Region One—North Vancouver	
11,100	Regional Highway Engineer	11,820
9,480	Regional Construction Engineer	10,140
9,120	Regional Maintenance Engineer	10,140
8,040	Engineer 4	8,700
8,760	District Superintendent 3	9,060
6,660	Right-of-way Agent 3	6,960
11,490	Two Right-of-way Agents 2	12,270
6,168	Chief Clerk	6,720
4,692	Senior Clerk	5,124
5,304	Draughtsman 3	5,556
(1) 4,068	Two Clerk-Stenographers 4	8,520
(2) 7,200	Clerk-Stenographer 3	3,816
3,060	Clerk-Stenographer 2	3,240
	New Westminster (New Westminster):	
8,760	Engineer 4	9,420
8,040	District Superintendent 2	8,340

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 159.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region One—North Vancouver—Continued	
	New Westminster (New Westminster)—*Continued*	
5,220	Principal Clerk	5,484
8,568	Two Clerks 3	8,964
3,924	Clerk 2	4,116
2,784	Clerk 1	3,096
10,044	Three Clerk-Stenographers 2	10,584
2,400	Clerk-Typist 1	2,580
	Esquimalt (Burnside):	
8,760	Engineer 4	9,420
5,100	Senior Clerk	5,340
7,704	Two Clerks 2	8,232
	Comox (Courtenay):	
8,760	Engineer 4	9,420
5,100	Senior Clerk	5,340
3,780	Clerk-Stenographer 3	3,960
3,708	Clerk 2	4,038
	Nanaimo-Islands (Nanaimo):	
8,760	District Superintendent 3	9,060
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
3,492	Clerk-Stenographer 2	3,168
	Region Two—Kamloops	
10,050	Regional Highway Engineer	11,190
8,760	Regional Construction Engineer	9,060
8,220	Regional Maintenance Engineer	9,240
.....	Mechanical Superintendent 4	6,960
6,420	Mechanical Superintendent 3	.....
6,042	Right-of-way Agent 3	6,588
6,168	Right-of-way Agent 2	6,456
6,168	Chief Clerk	6,720
7,128	Two Clerk-Stenographers 3	7,488
	Kamloops (Kamloops):	
7,680	District Superintendent 2	8,340
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
6,120	Two Clerk-Stenographers 2	6,480
2,520	Clerk-Stenographer 1	2,700
	Lillooet (Lillooet):	
7,320	District Superintendent 2	7,980
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
3,204	Clerk 1	3,384
	North Okanagan (Vernon):	
6,660	District Superintendent 2	7,260
5,100	Senior Clerk	5,340
7,560	Two Clerks 2	7,998

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 159.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Two—Kamloops—Continued	
	South Okanagan (Kelowna):	
8,580	Engineer 4	9,420
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
3,060	Clerk-Stenographer 2	3,384
	South Cariboo (Williams Lake):	
7,500	District Superintendent 2	8,160
5,100	Senior Clerk	5,340
3,348	Clerk 2	3,672
2,784	Clerk 1	2,964
	Salmon Arm (Salmon Arm):	
8,580	Engineer 4	9,420
5,100	Senior Clerk	5,340
2,988	Clerk-Stenographer 2	3,312
2,916	Clerk-Stenographer 1	3,096
	Similkameen (Penticton):	
8,760	Engineer 4	9,420
5,100	Senior Clerk	5,340
3,348	Clerk 2	3,960
3,492	Clerk-Stenographer 2	3,672
2,400	Clerk-Typist 1	2,580
	Yale (Merritt):	
8,040	District Superintendent 2	7,440
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
3,132	Clerk 1	3,384
	Revelstoke (Revelstoke):	
8,760	Engineer 4	9,420
5,100	Senior Clerk	5,124
2,916	Clerk-Stenographer 1	3,096
2,784	Clerk-Typist 1	2,964
	Region Three—Nelson	
11,100	Regional Highway Engineer	11,820
9,480	Regional Construction Engineer	10,140
9,480	Regional Maintenance Engineer	10,140
8,040	Mechanical Superintendent 5	8,700
———	Right-of-way Agent 3	6,960
6,168	Right-of-way Agent 2	———
6,168	Chief Clerk	6,720
3,348	Clerk-Stenographer 3	3,672
6,336	Two Clerk-Stenographers 2	6,558
	Nelson-Creston (Nelson):	
8,760	Engineer 4	9,420
5,100	Senior Clerk	5,340

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 159.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Three—Nelson—Continued	
	Nelson-Creston (Nelson)—*Continued*	
7,848	Two Clerks 2	8,232
3,060	Clerk-Stenographer 2	3,168
	Columbia (Golden):	
6,660	District Superintendent 2	8,340
4,356	Senior Clerk	4,704
2,520	Clerk-Stenographer 1	2,832
3,636	Clerk 2	3,960
	Cranbrook (Cranbrook):	
8,040	District Superintendent 2	8,340
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
2,850	Clerk 1	.....
.....	Clerk-Stenographer 2	2,964
	Kaslo-Slocan (New Denver):	
8,040	District Superintendent 2	8,340
4,998	Senior Clerk	5,340
3,852	Clerk 2	3,528
2,916	Clerk-Stenographer 2	3,240
	Rossland-Trail (Rossland):	
8,040	District Superintendent 2	8,340
5,100	Senior Clerk	5,340
3,492	Clerk 2	3,672
2,916	Clerk-Stenographer 2	2,964
	Grand Forks-Greenwood (Grand Forks):	
8,760	Engineer 4	9,420
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
2,400	Clerk-Typist 1	2,580
	Fernie (Fernie):	
.....	Engineer 3	7,620
8,040	District Superintendent 2	.....
3,924	Clerk 2	4,116
	Region Four—Prince George	
11,100	Regional Highway Engineer	11,820
9,480	Regional Construction Engineer	10,140
9,480	Regional Maintenance Engineer	10,140
.....	Engineer 4	9,420
8,040	Engineer 3	.....
8,040	Mechanical Superintendent 5	8,700
6,168	Right-of-way Agent 3	6,720
6,168	Chief Clerk	6,720
3,348	Clerk-Stenographer 3	3,672
3,060	Clerk-Stenographer 2	3,384

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 159.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Four—Prince George—Continued	
	Fort George (Prince George):	
8,040	District Superintendent 2	8,340
5,100	Senior Clerk	5,340
5,568	Two Clerks 1	5,928
3,060	Clerk-Stenographer 2	3,312
	North Cariboo (Quesnel):	
6,660	District Superintendent 2	7,260
5,100	Senior Clerk	5,340
3,348	Clerk 2	3,672
2,784	Clerk-Stenographer 1	3,096
	Omineca East (Vanderhoof):	
8,040	District Superintendent 2	8,340
5,100	Senior Clerk	5,340
2,850	Clerk 1	2,964
	Omineca West (Burns Lake):	
7,140	District Superintendent 2	7,800
5,100	Senior Clerk	5,340
3,492	Clerk 2	3,672
	South Peace River (Pouce Coupe):	
8,220	Engineer 4	9,240
4,692	Senior Clerk	4,560
3,492	Clerk-Stenographer 2	3,672
	North Peace River (Fort St. John):	
8,760	District Superintendent 3	9,060
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
	Prince Rupert (Prince Rupert):	
7,500	District Superintendent 2	8,160
6,660	District Superintendent 1	6,960
5,100	Senior Clerk	5,340
3,924	Clerk 2	4,116
2,400	Clerk-Typist 1	2,640
	Skeena East (Smithers):	
6,660	District Superintendent 2	7,260
5,100	Senior Clerk	5,340
3,492	Clerk 2	3,528
3,060	Clerk-Stenographer 2	3,168
100,000	Temporary assistance	100,000
6,180	Special living allowance	6,180
(285) 1,703,668		(285) 1,803,274

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 159.			
	GENERAL ADMINISTRATION—*Continued*			
	Expenses:			
	Code No.			
155,000	001	Office expense	165,000	
160,000	202	Travelling expense	150,000	
25,000	004	Office furniture and equipment	25,000	
5,000	007	Advertising	5,000	
2,500	013	Printing and publications	2,500	
70,000	016	Equipment and machinery	70,000	
6,000	021	Maintenance and operation of equipment	6,000	
17,000	029	Motor-vehicles and accessories	17,000	
2,500	030	Incidentals and contingencies	2,500	
2,146,668		Total of Vote 159		2,246,274
	VOTE 160.			
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS			
	Maintenance and operation, repairs, snow and ice removal:			
	Code No.			
(146) 728,683	—	Salaries	(141) 737,188	
18,771,317	031	Expenses, including seasonal, steady daily-rate, and casual employees	19,935,012	
	032	Snow removal and ice control		
19,500,000			20,672,200	
300,000	400	*Less* ferry revenue	372,200	
19,200,000		Total of Vote 160		20,300,000
	VOTE 161.			
	TRANS-CANADA HIGHWAY			
	Code No.			
5,925,000	040	Capital construction	5,625,000	
1,925,000	411	*Less* Federal contribution	1,875,000	
4,000,000		Total of Vote 161		3,750,000
	VOTE 162.			
	ROADS, BRIDGES, AND FERRIES			
	Code No.			
	030	(*a*) General highways — capital (Code 16101)	47,165,000	
	030	(*b*) Bridges, ferry-landings, marine ways —capital (Code 16102)		
	030	(*c*) Hard surfacing — capital (Code 16103)		
43,000,000		Total of Vote 162		47,165,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 163.		
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
	Code No.		
150,000	019 (*a*) Local highways (Code 16301)	150,000	
500,000	019 (*b*) Arterial highways in cities with population in excess of 15,000 (Code 16302)	500,000	
650,000	Total of Vote 163		650,000
	VOTE 164.		
	Code No.		
35,000	030 Vehicle Damage Claims		35,000
	VOTE 165.		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Code No.		
15,312	..... Salaries and wages	15,996	
475,000	030 Expenses	500,000	
490,312	Total of Vote 165		515,996
	VOTE 166.		
	GRANTS AND SUBSIDIES		
	Code No.		
2,500	019 Grants to engineering associations	2,500	
14,000	019 Grant toward pumping charges, sundry dyking commissions and districts	14,000	
16,500	Total of Vote 166		16,500
	VOTE 167.		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicles and accessories	2,250,000	
2,250,000	Total of Vote 167		2,250,000
$71,824,824	Total, Department of Highways		$76,968,190

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
	VOTE 168.		
	MINISTER'S OFFICE		
	Salaries:		
.....	Minister	$17,500	
.....	Secretary	5,076	
.....		(2) 22,576	
	Expenses:		
	Code No.		
$315	001 Office expense	1,000	
3,150	202 Travelling expense	7,000	
180	004 Office furniture and equipment	450	
3,645	Total of Vote 168		$31,026
	VOTE 169.		
	GENERAL ADMINISTRATION		
	Salaries:		
15,000	Deputy Minister	17,000	
.....	Director, Data Processing Centre (all departments)	10,140	
8,400	Administrative Officer 3	8,700	
6,168	Public Information Officer 1	6,720	
4,356	Clerk-Stenographer 5	4,560	
(2) 9,000	Two Clerks 3	9,408	
3,132	Clerk-Stenographer 2	.....	
.....	Clerk-Stenographer 1	2,640	
(7) 46,056		(8) 59,168	
	Expenses:		
	Code No.		
900	001 Office expense	900	
5,000	202 Travelling expense	6,000	
250	004 Office furniture and equipment	250	
1,000	013 Printing and publications	1,000	
1,000	030 Mapping, draughting, and contingencies	1,000	
54,206	Total of Vote 169		68,318
	VOTE 170.		
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
	(*a*) *Agent-General's Office* (Code 17001)		
	Salaries:		
11,100	Agent-General	11,400	
8,760	Deputy Agent-General	9,060	
8,400	Administrative Officer 3	8,700	
5,100	Two Senior Clerks	10,464	
(2) 8,712	Clerk 3	4,560	
3,924	Clerk 2	4,116	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966	
		VOTE 170.				
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
		(*a*) *Agent-General's Office*—Continued				
		Salaries—*Continued*				
	3,420	Clerk-Stenographer 4		3,744		
	2,850	Clerk-Stenographer 2		3,030		
	3,204	Clerk 1		3,384		
	1,500	Temporary assistance		1,500		
(10)	56,970			(10) 59,958		
		Expenses:				
		Code No.				
	5,500	001	Office expense	6,000		
	14,260	205	Representation allowance	12,500		
	.....	003	Industrial and trade promotion	1,760		
	7,000	202	Travelling expense	7,000		
	5,500	007	Advertising, subscriptions to publications, etc.	7,500		
	3,000	031	Expenses—immigration service	3,000		
	92,230				97,718	
		(*b*) *British Columbia House* (Code 17002)				
		Salaries:				
	2,592	Engineer-Chauffeur		2,832		
	2,592	Chief Engineer		2,772		
(2)	4,560	Two Engineers		4,980		
	2,340	Night Watchman		2,520		
	700	Temporary assistance		700		
(5)	12,784			(5) 13,804		
		Expenses:				
		Code No.				
	5,000	006	Heat, light, power, and water	6,000		
	6,000	020	Cleaning and janitors' supplies	6,000		
	3,300	030	Incidentals and contingencies	3,000		
	4,000	031	Maintenance	5,600		
	7,700	032	Ground rent	7,700		
	1,700	033	Rates and taxes	2,400		
	3,000	034	Insurance	3,800		
	1,000	035	Renovations	.....		
	44,484				48,304	
	136,714				146,022	
	80,300	432	*Less* rents from British Columbia House		84,600	
	56,414		Total of Vote 170			61,422

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 171.			
	BUREAU OF ECONOMICS AND STATISTICS			
	(a) Bureau of Economics and Statistics (Code 17101)			
	Salaries:			
11,100	Director	11,820		
9,480	Assistant Director	10,140		
(2) 17,520	Two Research Officers 5	18,840		
8,040	Research Officer 4	8,700		
(4) 26,358	Three Research Officers 3	22,890		
(3) 16,650	Two Research Officers 2	11,778		
5,220	Three Research Officers 1	15,540		
6,420	Chief Clerk	6,720		
5,100	Senior Clerk	5,340		
(3) 13,140	Four Clerks 3	18,228		
(3) 10,116	Two Clerks 2	7,344		
2,652	Clerk 1	2,964		
4,068	Clerk-Stenographer 4	4,260		
(2) 6,120	Clerk-Stenographer 2	3,096		
.....	Clerk-Stenographer 1	2,700		
3,204	Office Equipment Operator 2	3,528		
(2) 5,304	Two Clerk-Typists 1	5,604		
2,220	Junior Clerk	2,520		
(29) 152,712		(29) 162,012		
	Expenses:			
	Code No.			
2,300	001 Office expense	2,900		
5,000	202 Travelling expense	5,000		
665	004 Office furniture and equipment	850		
12,000	013 Printing and publications	14,875		
700	030 Incidentals and contingencies	700		
173,377			186,337	
	(b) Industrial and Economic Studies (Code 17102)			
.....	Expenses		50,000	
173,377	Total of Vote 171			236,337
	VOTE 172.			
	MECHANICAL TABULATION DIVISION			
	Salaries:			
8,760	Supervisor of Tabulating Machines 2		9,060	
12,840	Two Chief Clerks		.....	
.....	Two Data Processing Operators 6		14,520	
22,536	Four Senior Tabulating-machine Operators 2		.....	
.....	Two Data Processing Operators 5		13,440	
9,048	Two Senior Tabulating-machine Operators 1		.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 172.		
	MECHANICAL TABULATION DIVISION—*Continued*		
	Salaries—*Continued*		
.....	Six Data Processing Operators 4	32,232	
16,488	Four Tabulating-machine Operators 2	.....	
.....	Data Processing Operator 3	4,704	
3,276	Tabulating-machine Operator 1	.....	
.....	Data Processing Operator 2	4,188	
3,564	Office Equipment Operator 3	.....	
.....	Key-punch Supervisor	4,332	
20,022	Seven Office Equipment Operators 2	.....	
.....	Eleven Key-punch Operators	34,656	
4,200	Two Office Equipment Operators 1	.....	
.....	Two Key-punch Trainees	5,160	
4,068	Clerk-Stenographer 4	4,260	
(25) 104,802		(28) 126,552	
	Expenses:		
	Code No.		
1,400	001 Office expense	4,000	
750	202 Travelling expense	750	
1,650	004 Office furniture and equipment	1,000	
46,830	015 Rental of tabulating-machines	41,438	
97,092	016 Rental of data processing equipment	247,000	
19,560	024 Mechanical equipment supplies	24,055	
100	030 Incidentals and contingencies	100	
272,184		444,895	
21,200	451 *Less* recoverable from Liquor Control Board	30,000	
250,984	Total of Vote 172		414,895
	VOTE 173.		
	INDUSTRIAL AND TRADE OFFICE		
	Salaries:		
8,400	Administrative Officer 3	8,700	
3,492	Clerk-Stenographer 2	3,672	
(2) 11,892		(2) 12,372	
	Expenses:		
	Code No.		
250	001 Office expense	250	
2,600	202 Travelling expense	2,600	
100	004 Office furniture and equipment	100	
33,000	019 Grants and contingencies	25,000	
.....	007 Advertising and displays	8,000	
.....	014 Rent (P.N.E. building)	20,000	
47,842	Total of Vote 173		68,322

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 174.		
	BRITISH COLUMBIA HOUSE, SAN FRANCISCO		
	Salaries:		
8,920	Commissioner of Trade and Tourism	9,220	
8,400	Administrative Officer 3	8,700	
4,212	Clerk-Stenographer 5	4,560	
4,800	Temporary assistance	4,800	
(3) 26,332		(3) 27,280	
	Expenses:		
	Code No.		
3,800	001 Office expense	5,000	
4,500	202 Travelling expense	4,500	
800	004 Office furniture and equipment	800	
5,600	205 Representation allowance	5,600	
6,000	007 Advertising and displays	6,000	
9,190	014 Rent	9,190	
1,000	030 Incidentals and contingencies	1,000	
4,560	031 American exchange	4,850	
61,782		64,220	
23,289	701 *Less* chargeable to Vote 298 — California Office	26,435	
38,493	Total of Vote 174		37,785
	VOTE 175.		
	Code No.		
4,000	887 Temporary Assistance		4,000
	VOTE 176.		
	Code No.		
*75,000	007 Advertising and Publicity		55,000
	VOTE 177.		
	TRADE PROMOTION		
	Code No.		
30,000	007 British Columbia International 1967 Centennial Trade Fair	25,000	
10,000	030 Trade conferences and missions	15,000	
40,000	Total of Vote 177		40,000
	VOTE 178.		
	Code No.		
10,000	007 Provincial Exhibits, British Columbia Building		10,000

* Includes $20,000 rent (P.N.E. building) transferred to Vote 173 (1965/66).

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 179.	
	Code No.	
260,000	019 Grant to British Columbia Research Council	275,000
$1,013,961	Total, Department of Industrial Development, Trade, and Commerce	$1,302,105

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		DEPARTMENT OF LABOUR		
		VOTE 180.		
		MINISTER'S OFFICE		
		Salaries:		
	----------	Minister of Labour (paid as Minister of Education)	----------	
	----------	Secretary (paid by Department of Education)	----------	
	$3,780	Clerk-Stenographer 3	$3,744	
(1)	3,780		(1) 3,744	
		Expenses:		
		Code No.		
	400	001 Office expense	400	
	3,600	202 Travelling expense	3,600	
	725	004 Office furniture and equipment	----------	
	8,505	Total of Vote 180		$7,744
		VOTE 181.		
		GENERAL ADMINISTRATION		
		Salaries:		
	15,000	Deputy Minister of Labour	17,000	
	11,730	Assistant Deputy Minister of Labour	12,240	
	8,400	Vice-Chairman, Board of Industrial Relations and Labour Relations Board	8,700	
	8,400	Chief Industrial Relations Officer	8,700	
	----------	Administrative Officer 2	7,440	
	6,960	Administrative Officer 1	7,260	
	6,420	Compensation Counsellor	6,720	
	13,080	Two Industrial Relations Officers 4	13,680	
(10)	61,176	Thirteen Industrial Relations Officers 3	79,638	
(5)	23,976	Seven Industrial Relations Officers 2	35,484	
(10)	39,096	Eight Industrial Relations Officers 1	33,558	
	4,812	Principal Clerk	5,280	
	4,500	Clerk 3	----------	
	3,852	Clerk 2	4,116	
	4,596	Clerk-Stenographer 5	4,800	
	18,036	Five Clerk-Stenographers 3	19,512	
	44,856	Fourteen Clerk-Stenographers 2	48,816	
	6,192	Two Clerks 1	6,696	
	2,400	Junior Clerk	2,700	
	2,400	Clerk-Typist 1	2,700	
	1,200	Special living allowance	1,200	
(60)	287,082		(63) 326,240	
		Expenses:		
		Code No.		
	10,900	001 Office expense	11,500	
	33,000	202 Travelling expense	33,000	
	1,000	004 Office furniture and equipment	1,000	
	3,000	005 Allowances, Board members	4,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 181.		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
3,000	013 Printing and publications	3,000	
500	031 Incidentals and contingencies	500	
338,482		379,240	
35,000	*Less* chargeable to Apprenticeship Branch, etc.	35,000	
303,482	Total of Vote 181		344,240
	VOTE 182.		
	FACTORIES BRANCH		
	Salaries:		
8,040	Chief Inspector	7,260	
(3) 19,860	Four Inspectors of Elevators	26,568	
13,320	Two Inspectors of Factories	13,920	
3,780	Clerk-Stenographer 3	3,960	
(7) 45,000		(8) 51,708	
	Expenses:		
	Code No.		
900	001 Office expense	900	
4,000	202 Travelling expense	4,300	
175	004 Office furniture and equipment	300	
50,075	Total of Vote 182		57,208
	VOTE 183.		
	APPRENTICESHIP BRANCH		
	Salaries:		
7,320	Director	7,980	
6,420	Assistant Director	6,960	
.....	Co-ordinator of Examinations	6,720	
18,504	Three Apprenticeship Counsellors 2	19,104	
(5) 24,228	Eight Apprenticeship Counsellors 1	39,306	
.....	Clerk-Stenographer 4	4,260	
3,780	Clerk-Stenographer 3	.....	
6,078	Two Clerk-Stenographers 2	6,570	
.....	Two Clerk-Stenographers 1	5,040	
5,184	Two Clerk-Typists 1	5,664	
120	Special living allowance	120	
(15) 71,634		(21) 101,724	
	Expenses:		
	Code No.		
3,600	001 Office expense	4,500	
9,500	202 Travelling expense	13,500	
1,000	004 Office furniture and equipment	1,500	
1,000	005 Allowances, Provincial Apprenticeship Committee	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 183.		
	APPRENTICESHIP BRANCH—*Continued*		
	Expenses—Continued		
	Code No.		
1,000	005 Allowances, Administrative Officers	1,000	
.....	..... Allowances, Examining Boards	6,000	
464,733	031 Apprentice training	562,000	
786,700	032 Pre-apprentice training	984,000	
1,339,167		1,675,224	
665,000	411 *Less* chargeable to Federal Government	840,000	
674,167	Total of Vote 183		835,224
	VOTE 184.		
	LABOUR RELATIONS BRANCH		
	Salaries:		
8,400	Chief Executive Officer	8,700	
6,960	Registrar and Secretary	7,260	
7,860	Chief Conciliation Officer	8,340	
6,660	Industrial Relations Officer 4	.....	
(4) 26,640	Six Conciliation Officers 3	40,488	
(6) 33,606	Four Conciliation Officers 2	23,664	
5,544	Principal Clerk	5,940	
7,344	Two Clerk-Stenographers 3	7,848	
9,198	Three Clerk-Stenographers 2	9,864	
6,120	Two Clerks 1	6,480	
5,040	Two Clerk-Typists 1	5,664	
(24) 123,372		(23) 124,248	
	Expenses:		
	Code No.		
5,000	001 Office expense	7,000	
20,000	202 Travelling expense	18,000	
900	004 Office furniture and equipment	900	
8,800	005 Allowances, Board members	8,800	
15,000	033 Boards of Conciliation	15,000	
.....	034 Research	5,000	
173,072	Total of Vote 184		178,948
	VOTE 185.		
	Code No.		
8,000	029 Motor-vehicles and Accessories		10,500
	VOTE 186.		
	Code No.		
500	887 Temporary Assistance		500
$1,217,801	Total, Department of Labour		$1,434,364

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
	VOTE 187.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Minister of Lands, Forests, and Water Resources	$17,500	
5,322	Secretary	5,814	
(2) 20,322		(2) 23,314	
	Expenses:		
	Code No.		
750	001 Office expense	750	
4,000	202 Travelling expense	4,500	
300	004 Office furniture and equipment		
25,372	Total of Vote 187		$28,564
	LANDS SERVICE		
	VOTE 188.		
	GENERAL ADMINISTRATION		
	Salaries:		
16,200	Deputy Minister of Lands	18,000	
11,940	Assistant Deputy Minister of Lands	12,240	
7,320	Personnel Officer 2	7,980	
5,664	Principal Clerk	5,940	
9,000	Two Clerks 3	9,408	
3,492	Clerk 2	3,528	
14,430	Five Clerks 1	15,726	
4,356	Clerk-Stenographer 5	4,560	
4,068	Clerk-Stenographer 4	4,260	
3,780	Clerk-Stenographer 3	3,960	
5,106	Temporary assistance	5,466	
(15) 85,356		(15) 91,068	
	Expenses:		
	Code No.		
3,500	001 Office expense	5,500	
2,500	202 Travelling expense	2,500	
700	004 Office furniture and equipment	850	
2,300	013 Printing and publications	2,300	
1,000	030 Incidentals and contingencies	1,000	
95,356	Total of Vote 188		103,218
	VOTE 189.		
	Code No.		
1,500	019 Grant to British Columbia Natural Resources Conference		1,500

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		LANDS SERVICE—*Continued*		
		VOTE 190.		
		ACCOUNTING DIVISION		
		Salaries:		
	8,400	Administration Officer 3	8,700	
	5,664	Principal Clerk	5,940	
	5,100	Senior Clerk	5,340	
	17,640	Four Clerks 3	18,744	
(1)	3,708	Three Clerks 2	11,022	
(2)	6,264	Clerk 1	3,384	
	3,780	Clerk-Stenographer 3	3,960	
	6,408	Two Clerk-Stenographers 2	6,408	
	2,340	Junior Clerk	2,520	
	700	Temporary assistance	1,000	
(14)	60,004		(15) 67,018	
		Expenses:		
		Code No.		
	2,700	001 Office expense	2,800	
	200	202 Travelling expense	200	
	550	004 Office furniture and equipment	200	
	63,454	Total of Vote 190		70,218
		VOTE 191.		
		LAND SETTLEMENT BOARD		
		Salaries:		
(1)	5,100	Senior Clerk	(1) 5,340	
		Expenses:		
		Code No.		
	350	001 Office expense	300	
	100	004 Office furniture and equipment	250	
	5,550	Total of Vote 191		5,890
		VOTE 192.		
		Code No.		
	1,000	030 Investigation of Doukhobor Lands		2,500
		LANDS BRANCH		
		VOTE 193.		
		LAND ADMINISTRATION		
		Salaries:		
	11,040	Superintendent of Lands	11,400	
	9,660	Assistant Superintendent of Lands	10,140	
	.....	Administrative Officer 3	8,700	
	6,420	Administrative Officer 2	6,960	
	6,960	Administrative Officer 1	7,260	
	22,176	Four Principal Clerks	23,760	
(7)	33,834	Eight Senior Clerks	40,410	
(6)	24,984	Five Clerks 3	21,900	
	6,624	Two Clerks 2	7,344	
(5)	13,680	Six Clerks 1	18,492	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	LANDS SERVICE—*Continued*		
	LANDS BRANCH—*Continued*		
	VOTE 193.		
	LAND ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
7,128	Two Clerk-Stenographers 3	7,704	
14,726	Five Clerk-Stenographers 2	15,946	
3,204	Clerk-Typist 2		
2,340	Junior Clerk	2,640	
15,094	Temporary assistance	14,848	
(37) 177,870		(38) 197,504	
	Expenses:		
	Code No.		
4,500	001 Office expense	5,000	
1,200	202 Travelling expense	1,500	
900	004 Office furniture and equipment	700	
2,500	007 Advertising and publicity	2,300	
6,000	013 Printing and publications	6,000	
200	033 Land sales commissions	500	
193,170	Total of Vote 193		213,504
	VOTE 194.		
	Code No.		
100,000	040 Pre-servicing Crown Lands for Sale or Lease		100,000
	VOTE 195.		
	INSPECTION DIVISION		
	Salaries:		
9,120	Chief Land Inspector	9,780	
8,400	Assistant Chief Land Inspector	9,060	
(3) 23,040	Four Land Inspectors 3	33,360	
(13) 94,980	Sixteen Land Inspectors 2	121,023	
	Twelve Deputy Land Inspectors	66,672	
(2) 10,236	Land Inspector 1	4,980	
3,420	Clerk-Stenographer 3	3,744	
6,552	Two Clerk-Stenographers 2	6,840	
2,718	Clerk-Typist 2	3,168	
	Clerk-Typist 1		
2,040	Special living allowance	2,280	
19,500	Temporary assistance	33,900	
(24) 180,006		(39) 294,807	
	Expenses:		
	Code No.		
2,800	001 Office expense	3,600	
27,800	202 Travelling expense	51,000	
330	004 Office furniture and equipment	4,850	
490	016 Equipment and machinery	2,745	
7,400	029 Motor-vehicles and accessories	24,600	
	030 Incidentals and contingencies	1,400	
218,826	Total of Vote 195		383,002

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH		
		VOTE 196.		
		ADMINISTRATION		
		Salaries:		
	12,780	Surveyor-General and Director of Surveys and Mapping	13,080	
	10,680	Assistant Director of Surveys and Mapping	10,980	
	4,068	Clerk-Stenographer 4	4,260	
(3)	27,528		(3) 28,320	
		Expenses:		
		Code No.		
	400	001 Office expense	400	
	2,000	202 Travelling expense	2,000	
	100	004 Office furniture and equipment	200	
	30,028	Total of Vote 196		30,920
		VOTE 197.		
		SPECIAL COMMITMENTS		
		Code No.		
	2,500	027 B.C.-Yukon-Northwest Territories Boundary—printing of final report	2,500	
	500	031 Alberta-B.C. Boundary — inspection and maintenance	500	
	3,000	Total of Vote 197		3,000
		VOTE 198.		
		LEGAL SURVEYS DIVISION		
		Salaries:		
	9,480	Chief, Legal Surveys Division	10,140	
	8,760	Supervising Surveyor	9,420	
	74,160	Nine Surveyors 2	80,460	
	6,420	Chief Clerk	6,720	
	27,408	Five Field Survey Assistants 4	29,214	
	28,320	Five Draughtsmen 4	29,700	
	5,664	Mapping Assistant 4	5,940	
	5,304	Supervisor, Reproduction Laboratory	5,556	
(16)	78,246	Eighteen Draughtsmen 3	91,260	
	16,992	Four Field Survey Assistants 3	18,150	
		Photographer 1	4,908	
	9,798	Three Draughtsmen 2	11,352	
		Mapping Assistant 3	4,560	
	4,356	Photostat Operator	4,560	
	3,924	Blueprinter's Assistant 2		
		Two Draughtsmen 1	5,664	
	7,272	Two Clerks 2	7,788	
	3,348	Clerk-Stenographer 3	3,672	
	2,916	Clerk-Typist 2	3,384	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	VOTE 198.		
	LEGAL SURVEYS DIVISION—*Continued*		
	Salaries—*Continued*		
3,204	Darkroom Assistant	2,766	
5,106	Two Blueprinter's Assistants 1	5,406	
2,586	Temporary assistance	2,700	
(56) 303,264		(61) 343,320	
	Expenses:		
	Code No.		
2,100	001 Office expense	2,100	
780	202 Travelling expense	780	
1,000	004 Office furniture and equipment	1,940	
1,000	007 Advertising and publicity	1,000	
3,900	016 Equipment and machinery	2,500	
4,200	021 Maintenance and operation of equipment	4,200	
38,000	024 Blueprint and photostat supplies	38,000	
72,000	027 Field surveys	80,000	
6,000	029 Motor-vehicles and accessories	6,000	
17,000	031 Provision of survey-posts	22,000	
15,000	032 Restoration surveys	15,000	
464,244		516,840	
30,000	*Less* reimbursement, Department of Highways	33,000	
434,244	Total of Vote 198		483,840
	VOTE 199.		
	GEOGRAPHIC DIVISION		
	Salaries:		
9,480	Chief, Geographic Division	10,140	
7,320	Research Officer 3	7,980	
7,320	Supervisor, Trigonometric Control	7,620	
6,420	Supervisor, Map Production	6,720	
6,420	Supervisor, Map Distribution	6,720	
6,168	Draughtsman 5	6,456	
5,664	Assistant Supervisor, Trigonometric Control	5,940	
51,786	Ten Draughtsmen 3	54,132	
20,202	Four Mapping Assistants 3	21,576	
6,984	Two Draughtsmen 2	7,932	
3,924	Clerk 2	4,116	
3,780	Clerk-Stenographer 3	3,960	
9,150	Temporary assistance	10,513	
(25) 144,618		(25) 153,805	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	LANDS SERVICE—*Continued*			
	SURVEYS AND MAPPING BRANCH—*Continued*			
	VOTE 199.			
	GEOGRAPHIC DIVISION—*Continued*			
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
1,200	202	Travelling expense	1,400	
300	004	Office furniture and equipment	650	
.....	029	Motor-vehicles and accessories	2,200	
15,900	032	Map printing	11,500	
4,000	033	Map purchases	5,000	
1,000	034	Map distribution	1,000	
168,518		Total of Vote 199		177,055
	VOTE 200.			
	TOPOGRAPHIC DIVISION			
	Salaries:			
9,480		Chief, Topographic Division	10,140	
8,760		Supervising Surveyor	9,420	
57,720		Seven Surveyors 2	62,700	
6,960		Pilot Mechanic	7,260	
6,168		Mapping Assistant 5	6,456	
6,408		Supervisor, Map Production	6,720	
27,426		Five Survey Assistants 4	29,700	
5,916		Radio Technician 2	6,192	
11,328		Two Mapping Assistants 4	11,880	
41,820		Nine Draughtsmen 3	49,788	
56,698		Ten Mapping Assistants 3	55,020	
4,500		Stockman 5	4,908	
3,348		Field Assistant 2	3,600	
3,348		Mapping Assistant 2	3,888	
3,492		Clerk-Stenographer 2	3,672	
8,940		Temporary assistance	7,920	
(43) 262,312			(43) 279,264	
	Expenses:			
	Code No.			
1,000	001	Office expense	1,000	
300	202	Travelling expense	700	
525	004	Office furniture and equipment	425	
16,000	016	Equipment and machinery	14,000	
11,000	021	Maintenance and operation of equipment	10,000	
1,200	024	Mapping materials	1,200	
75,000	027	Field operation	75,000	
2,000	029	Motor-vehicles and accessories	5,000	
2,000	031	Processing materials	2,000	
371,337		Total of Vote 200		388,589

Estimated Revenue for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	VOTE 201.		
	AIR DIVISION		
	Salaries:		
9,480	Chief, Air Division	10,140	
8,040	Assistant Chief, Air Division	9,060	
6,960	Supervisor, Air Operations	7,260	
6,420	Supervisor, Air Surveys Photographic Laboratory	6,720	
12,336	Two Air Survey Pilots	13,416	
12,840	Two Supervisors, Map Production	13,920	
12,336	Two Air Survey Detachment Chiefs	12,912	
16,992	Three Draughtsmen 4	17,820	
16,992	Three Mapping Assistants 4	17,820	
6,096	Aircraft Mechanic 2	6,372	
(6) 31,416	Eight Draughtsmen 3	42,348	
(10) 50,304	Twelve Mapping Assistants 3	61,752	
10,908	Two Instrument-makers	11,412	
9,192	Two Air Survey Technicians	10,032	
5,304	Supervisor Assistant, Photographic Laboratory	5,556	
3,636	Draughtsman 2	.....	
14,328	Three Mapping Assistants 2	10,402	
(3) 13,452	Four Air Survey Photographic Technicians	18,336	
4,986	Two Draughtsmen 1	5,280	
2,586	Mapping Assistant 1	2,580	
3,924	Clerk 2	2,832	
3,348	Clerk-Stenographer 3	3,672	
5,544	Temporary assistance	6,796	
(51) 267,420		(54) 296,438	
	Expenses:		
	Code No.		
800	001 Office expense	800	
800	202 Travelling expense	800	
550	004 Office furniture and equipment	800	
29,000	016 Equipment and machinery	5,000	
350	018 Air Photo Library	500	
13,000	021 Maintenance and operation of equipment	17,600	
2,790	024 Mapping material	2,790	
32,300	027 Field operations	30,200	
6,000	029 Motor-vehicles and accessories	.....	
20,860	031 Processing laboratory	22,000	
373,870		376,928	
100,000	*Less* reimbursement from Forest Survey Division	100,000	
273,870	Total of Vote 201		276,928

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	LANDS SERVICE—*Continued*			
	VOTE 202.			
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAPTER 396, SEC. 3)			
	Salaries:			
8,760	Administrative Officer		9,060	
6,420	Project Engineer		6,420	
5,220	Senior Clerk		5,400	
3,252	Clerk-Stenographer 3		3,444	
6,192	Foreman		6,492	
4,032	Gardener		4,548	
4,620	Sub-Foreman		4,860	
21,000	Five Labourers 2		21,900	
4,404	Truck-driver		4,584	
12,168	Three Labourers 1		12,708	
6,972	Fire Chief		7,272	
6,564	Assistant Fire Chief		6,864	
18,936	Three Captains		19,836	
59,286	Eleven Firemen		61,824	
19,450	Holiday Relief Firemen and temporary assistance		30,604	
(32) 187,276			(32) 205,816	
	Expenses:			
	Code No.			
3,400	001 Office expense		3,400	
2,200	202 Travelling expense		2,200	
500	004 Office furniture and equipment		500	
96,000	006 Heat, light, power, and water		96,000	
2,100	015 Equipment rental		2,100	
3,000	016 Equipment and machinery		2,000	
85,800	020 Maintenance of buildings and grounds		88,900	
7,000	021 Maintenance and operation of equipment		7,000	
20,000	028 Acquisition or construction of new buildings and works		55,000	
3,000	029 Motor-vehicles and accessories			
15,000	031 Superannuation contributions and P.S.M.P.A.		16,000	
10,000	032 Planning and survey		10,000	
435,276			488,916	
	Less—			
265,455	Estimated revenue	277,235		
112,906	Recoverable from Department of Education	128,920		
7,000	Recoverable from University of British Columbia	7,500		
49,905	Excess of disbursements over receipts carried to fund	75,251		
			488,906	
10	Total of Vote 202			10
$1,985,235	Sub-total, Lands Service			$2,268,738

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE	Fiscal Year Ending March 31, 1966
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*	
		FOREST SERVICE	
		VOTE 203.	
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS	
		Salaries:	
	$16,200	Deputy Minister of Forests	$18,000
	13,620	Chief Forester	13,920
	24,720	Two Assistant Chief Foresters	25,320
(5)	55,500	Fourteen Foresters 7	156,615
(8)	82,080	Five Foresters 6	54,900
	9,840	Solicitor 4	10,140
(5)	47,040	Fourteen Foresters 5	141,600
	9,480	Forest Protection Officer 4	10,140
	9,120	Director of Grazing	10,140
(14)	122,280	Sixteen Foresters 4	136,590
	26,280	Three Forest Protection Officers 3	28,260
(14)	112,560	Ninety-nine Foresters 3	771,876
(49)	355,470	Foresters 2	.....
	32,160	Four Forest Protection Officers 2	34,800
(6)	43,920	Seven Forest Protection Officers 1	55,500
(50)	320,886	Forester 1	5,688
	8,400	District Forest Agrologist 2	9,060
(1)	7,680	Three District Forest Agrologists 1	18,765
(7)	50,280	Six Forest Agrologists 2	45,282
	.....	Engineer 6	10,980
(1)	9,480	Four Engineers 5	40,200
	35,040	Four Engineers 4	36,960
(4)	32,160	Two Engineers 3	16,320
(2)	14,640	Engineer 2	.....
	8,400	Superintendent of Construction	8,700
	7,680	Radio Superintendent	7,980
	7,320	Director of Public Information	7,980
	7,320	Superintendent, Forest Service Maintenance Depot	6,840
	8,040	Equipment Superintendent, Forest Service	8,340
	7,320	Mechanical Superintendent	7,620
(7)	46,500	Eight Mechanical Superintendents 2	50,500
	4,998	Nursery Superintendent	5,448
	6,960	Assistant Radio Superintendent	7,260
	6,960	Assistant Superintendent of Construction	7,260
(31)	222,630	Thirty-three Technical Forest Officers 4	241,065
(129)	774,834	One hundred and thirty Technical Forest Officers 3	817,344
(40)	202,500	Thirty-eight Technical Forest Officers 2	200,544
	4,500	Technical Forest Officer 1	4,482
	6,660	Personnel Officer 3	7,440
	4,914	Personnel Officer 1	5,596
	8,760	Administrative Officer 4	9,420
	6,960	Audit Accountant 3	7,260

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE	Fiscal Year Ending March 31, 1966
		FOREST SERVICE—*Continued*	
		VOTE 203.	
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*	
		Salaries—*Continued*	
	6,660	Administrative Officer 2	----------
(6)	40,014	Seven Administrative Officers 1	49,380
(1)	6,660	Two Public Information Officers 1	12,648
(2)	10,134	Public Information Assistant	5,280
	7,320	Engineering Technician 4	7,620
	13,320	Two Engineering Technicians 3	13,920
	5,916	Engineering Technician 2	6,192
	6,660	Right-of-way Agent	6,960
	12,336	Two Mechanical Superintendents 1	12,912
	6,168	Yard Foreman, Forest Service Maintenance Depot	6,456
	11,832	Two Foremen, Forest Service Maintenance Depot	12,384
	5,448	Shipwright Foreman, Forest Service Maintenance Depot	5,628
	5,340	Carpenter Foreman, Forest Service Maintenance Depot	5,580
	20,208	Four Shipwrights, Forest Service Maintenance Depot	20,928
	20,208	Four Marine Mechanics, Forest Service Maintenance Depot	20,928
	9,720	Two Senior Mechanics, Forest Service Maintenance Depot	10,200
	8,856	Two Mechanics, Forest Service Maintenance Depot	9,336
(4)	17,496	Three Stockmen 6	15,804
(4)	18,000	Four Stockmen 5	19,632
	5,544	Photographer 3	5,796
	5,100	Photographer 2	5,340
	6,168	Draughtsman 5	6,456
(8)	45,192	Nine Draughtsmen 4	49,005
	61,752	Twelve Draughtsmen 3	64,732
	62,658	Fifteen Draughtsmen 2	66,942
	2,988	Draughtsman 1	2,766
	2,520	Mapping Assistant 2	2,832
	3,060	Mapping Assistant 1	3,240
	6,420	Supervisor of Map Production	6,960
	5,664	Data Processing Operator 5	6,192
	4,998	Data Processing Operator 4	5,340
	25,050	Four Audit Accountants 2	26,484
	10,092	Two Launch Captains and Engineers	10,572
	9,840	Two Launch Captains	10,320
(11)	65,832	Fourteen Radio Technicians 2	81,276
(2)	10,476	Radio Technician 1	4,980
(6)	28,356	Five Radio Operators 2	24,840
	11,772	Three Stockmen 3	12,780
	2,340	Stockman 1	2,460

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE	Fiscal Year Ending March 31, 1966
		FOREST SERVICE—*Continued*	
		VOTE 203. GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*	
		Salaries—*Continued*	
(5)	30,714	Six Chief Clerks	34,242
(11)	59,640	Ten Principal Clerks	57,882
(19)	95,532	Twenty-three Senior Clerks	120,054
(48)	206,980	Forty-five Clerks 3	203,424
(29)	106,584	Thirty-one Clerks 2	121,434
(27)	74,232	Twenty-five Clerks 1	72,972
	9,060	Four Junior Clerks	9,840
	4,356	Clerk-Stenographer 5	4,560
(2)	7,920	Three Clerk-Stenographers 4	12,708
(18)	65,520	Twenty Clerk-Stenographers 3	73,998
	85,662	Twenty-Eight Clerk-Stenographers 2	88,896
	.....	Two Clerk-Stenographers 1	1,548
(12)	35,412	Thirteen Clerk-Typists 2	43,074
	12,696	Five Clerk-Typists 1	13,344
	3,800	Building Service Worker 4	4,200
	3,768	Building Service Worker 3	4,068
	.....	Two Building Service Workers 2	1,884
	3,984	Driver, Forest Service Maintenance Depot	4,224
	3,168	Watchman, Forest Service Maintenance Depot	3,468
	2,784	Switchboard Operator 2	3,096
	3,348	Office Equipment Operator 3	3,672
	23,540	Special living allowance	24,960
	272,272	Sundry employees, engineering	290,134
	642,688	Temporary assistance	689,958
(738)	5,143,870	(756)	5,590,876
		Expenses:	
		Code No.	
	126,000	001 Office expense	141,000
	275,700	202 Travelling expense	294,275
	30,000	004 Office furniture and equipment	61,200
	53,000	006 Heat, light, power, and water	56,800
	35,000	007 Gazette and press legal notices	48,000
	30,000	009 Clothing and uniforms	30,000
	632,000	015 Equipment rental (aircraft)	632,000
	268,600	016 Equipment and machinery	268,600
	95,000	017 Purchase and maintenance of radio equipment	102,660
	300,500	020 Maintenance of buildings and grounds	308,000
	513,570	021 Maintenance and operation of equipment	543,300
	295,830	028 Acquisition or construction of buildings and works	631,000
	222,500	029 Motor-vehicles and accessories	247,300
	63,700	030 Incidentals and contingencies	65,700
	40,000	031 Repair and construction of launches, etc.	40,000
	1,578,200	032 Seasonal staff—wages and expenses	1,673,300
	555,785	033 Cruising	570,000
	7,748	034 Forest atlas and air photos	7,800

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	FOREST SERVICE—*Continued*			
	VOTE 203. GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*			
	Expenses—*Continued*			
	Code No.			
1,400	035	Working plans and wood-lots	1,400	
50,000	036	Field investigations	52,000	
42,169	037	Christmas-tree supervision	43,600	
85,000	038	Slash and snag disposal	85,000	
222,500	039	Increased protection, Peace River	222,500	
.....	040	Increased protection, northern districts	280,000	
25,000	041	Insect and disease control	25,000	
10,693,072			12,021,311	
		Less—		
97,548	.....	Chargeable to Reforestation and Forest Nursery (Vote 204)	110,412	
147,144	.....	Chargeable to Forest Research (Vote 205)	167,760	
53,490	.....	Chargeable to Public Information and Education (Vote 206)	57,144	
39,128	.....	Chargeable to Forest Service Training-school (Vote 207)	42,912	
807,256	.....	Chargeable to Engineering Services (Vote 209)	869,194	
354,198	.....	Chargeable to Forest Surveys and Inventory (Vote 211)	397,096	
114,636	.....	Chargeable to Silviculture (Vote 213)	124,008	
13,260	.....	Chargeable to Grazing Range Improvement Fund (Vote 214)	14,256	
5,916	.....	Chargeable to Peace River Timber Salvage (Vote 216)	6,192	
				1,788,974
9,060,496				10,232,337
		Less estimated revenue—		
25,000	401	Miscellaneous collections	25,000	
37,000	431	Board	37,000	
25,000	453	Timber-sale forfeitures	25,000	
598,000	411	Recoverable from Federal Government	598,000	
.....	.....	Department of Indian Affairs agreement	36,000	
				721,000
8,375,496		Total of Vote 203		9,511,337
	VOTE 204. REFORESTATION AND FOREST NURSERY			
	Code No.			
97,548	888	Salary charge-back (General Administration Vote)	110,412	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		FOREST SERVICE—*Continued*		
		VOTE 204.		
		REFORESTATION AND FOREST NURSERY—*Continued*		
	Code No.			
450	001	Office expense		450
5,400	202	Travelling expense		5,400
8,600	016	Equipment and machinery		8,100
3,800	020	Maintenance of buildings and grounds		2,900
24,000	021	Maintenance and operation of equipment		24,000
13,000	028	Acquisition or construction of buildings and works		13,000
15,300	029	Motor-vehicles and accessories		15,300
1,000	030	Incidentals and contingencies		1,000
485,000	031	Forest nurseries and planting		497,400
10,000	032	Plantation improvements		10,000
24,000	033	Regeneration surveys		20,000
688,098				707,962
		Less—		
13,500		Sundry refunds	13,500	
26,000	451	Repayments under sec. 152 of the Forest Act	26,000	
15,000	411	Estimated Federal Government share of Provincial - Federal Agreement	15,000	
				54,500
633,598		Total of Vote 204		653,462
		VOTE 205.		
		FOREST RESEARCH		
	Code No.			
147,144	888	Salary charge-back (General Administration Vote)		167,760
700	001	Office expense		900
2,000	202	Travelling expense		2,000
2,300	006	Heat, light, power, and water		2,300
1,500	010	Provisions and catering		1,500
2,000	016	Equipment and machinery		500
3,500	020	Maintenance of buildings and grounds		3,500
10,000	021	Maintenance and operation of equipment		10,000
8,000	029	Motor-vehicles and accessories		8,600
50,552	031	Projects		52,852
227,696		Total of Vote 205		249,912
		VOTE 206.		
		PUBLIC INFORMATION AND EDUCATION		
	Code No.			
53,490	888	Salary charge-back (General Administration Vote)		57,144
3,600	001	Office expense		3,600
10,000	202	Travelling expense		10,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
		FOREST SERVICE—*Continued*		
	VOTE 206.			
		PUBLIC INFORMATION AND EDUCATION—*Continued*		
	Code No.			
26,500	007	*Advertising and publicity*	26,500	
16,708	013	Printing and publications	16,708	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
114,048		Total of Vote 206		117,702
	VOTE 207.			
		FOREST SERVICE TRAINING-SCHOOL		
	Code No.			
39,128	888	Salary charge-back (General Administration Vote)	42,912	
1,400	001	Office expense	1,400	
6,000	202	Travelling expense	5,500	
4,000	006	Heat, light, power, and water	4,000	
7,800	010	Provisions and catering	7,800	
900	011	Laundry and dry-goods	900	
950	016	Equipment and machinery	1,150	
1,700	020	Maintenance of buildings and grounds	2,200	
1,000	021	Maintenance and operation of equipment	1,000	
.....	029	Motor-vehicles and accessories	4,000	
55,197	887	Students and seasonal staff (including special living allowance)	58,000	
118,075			128,862	
9,540	411	*Less* Federal grant	10,200	
108,535		Total of Vote 207		118,662
	VOTE 208.			
	Code No.			
17,500	019	Grant to Canadian Forestry Association		17,500
	VOTE 209.			
		ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS		
	Code No.			
654,292	888	Salary charge-back (General Administration Vote)	869,194	
6,800	001	Office expense	6,000	
55,400	202	Travelling expense	55,400	
8,500	006	Heat, light, power, and water	8,500	
3,100	016	Equipment and machinery	3,100	
13,600	020	Maintenance of buildings and grounds	12,700	
55,200	021	Maintenance and operation of equipment	55,200	
2,722,209	026	Forest-development roads	2,561,597	
153,500	027	Engineering surveys	153,500	
2,800	029	Motor-vehicles and accessories	3,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	FOREST SERVICE—*Continued*			
	VOTE 209.			
	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS—*Continued*			
	Code No.			
7,600	030 Incidentals and contingencies		7,600	
110,000	031 Projects for other agencies		110,000	
3,793,001			3,846,491	
	Less—			
409,398	..... Chargeable to Silviculture (Vote 213)	316,336		
.....	..... Chargeable to Peace River Timber Salvage (Vote 216)	100,596		
113,804	..... Chargeable to other votes	110,000		
			526,932	
3,269,799			3,319,559	
	Less estimated revenue—			
520,000	401 Miscellaneous collections	551,616		
790,111	411 Recoverable from Federal Government	790,111		
			1,341,727	
1,959,688	Total of Vote 209			1,977,832
	VOTE 210.			
	Code No.			
1,400,000	030 Fire Suppression			1,400,000
	VOTE 211.			
	FOREST SURVEYS			
	Code No.			
354,198	888 Salary charge-back (General Administration Vote)		397,096	
11,437	016 Equipment and machinery		23,392	
100,000	026 Air base mapping		100,000	
708,872	027 Field survey expenses		737,572	
32,000	029 Motor-vehicles and accessories		31,950	
1,000	030 Incidentals and contingencies		1,000	
10,000	031 Inventory of special sale area		10,000	
1,217,507			1,301,010	
	Less—			
401,350	411 Recoverable from Federal Government	401,350		
12,000	..... Receipts from cruising charges	12,000		
10,000	401 Miscellaneous receipts	10,000		
			423,350	
794,157	Total of Vote 211			877,660

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	FOREST SERVICE—*Continued*		
	VOTE 212.		
	SCALING FUND		
	Salaries:		
9,120	Superintendent of Scalers, Coast Region	9,420	
8,400	Assistant Superintendent of Scaling	8,700	
145,800	Twenty-one Technical Forest Officers 4	152,100	
406,632	Sixty-six Technical Forest Officers 3	426,096	
11,328	Two Scalers 1	11,880	
11,328	Two Principal Clerks	11,880	
5,100	Senior Clerk	5,340	
9,000	Two Clerks 3	9,408	
38,376	Ten Clerks 2	40,560	
9,468	Three Clerks 1	10,152	
3,276	Clerk-Stenographer 2	2,964	
4,356	Supervisor of Billing-machines	4,560	
(2) 6,984	Office Equipment Operator 3	4,116	
6,168	Data Processing Operator 5	6,720	
8,712	Two Data Processing Operators 2	9,408	
(6) 16,860	Two Office Equipment Operators 2	6,696	
.....	Key-punch Supervisor	4,404	
.....	Four Key-punch Operators	12,672	
1,440	Special living allowance	1,440	
427,062	Temporary assistance	529,238	
(122) 1,129,410		(122) 1,267,754	
	Expenses:		
	Code No.		
77,400	030 General expense	120,000	
250,000	202 Travelling expense	260,000	
1,456,810		1,647,754	
1,456,800	401 *Less* scaling fees	1,647,744	
10	Total of Vote 212		10
	VOTE 213.		
	SILVICULTURE		
	Expenses:		
	Code No.		
5,200	001 Office expense	5,200	
50,000	202 Travelling expense	47,000	
750	006 Heat, light, power, and water	1,000	
57,500	016 Equipment and machinery	57,500	
4,550	020 Maintenance of buildings and grounds	7,250	
39,500	021 Maintenance and operation of equipment	36,500	
50,000	029 Motor-vehicles and accessories	50,000	
14,300	030 Incidentals and contingencies	14,300	
667,500	031 Projects	698,400	
725,000	032 Stand treatment	765,000	
1,614,300	Total of Vote 213		1,682,150

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	FOREST SERVICE—*Continued*			
	VOTE 214.			
	GRAZING RANGE IMPROVEMENT FUND			
	Expenses:			
	Code No.			
2,000	202	Travelling expense	2,000	
3,500	016	Equipment and machinery	1,000	
2,000	021	Maintenance and operation of equipment	2,000	
13,260	026	Refund to Salary Vote	14,256	
48,740	031	Range-improvement projects	60,244	
500	032	Seed for logged grazing leases	500	
70,000			80,000	
5,000	.....	Excess of disbursements over statutory appropriation carried to Fund	4,500	
75,000		Total of Vote 214 (statutory, Grazing Act, R.S.B.C. 1960, sec. 13)		75,500
	VOTE 215.			
	Code No.			
10,000	031	Peace River Community Pastures		10,000
	VOTE 216.			
	PEACE RIVER POWER TIMBER SALVAGE			
	Salaries:			
5,916		Forester-in-training	6,960	
5,916		Technical Forest Officer 3	6,324	
5,100		Technical Forest Officer 2	5,124	
600		Special living allowance	480	
30,744		Temporary assistance	23,028	
(3) 48,276			(3) 41,916	
	Expenses:			
	Code No.			
1,200	001	Office expense	1,200	
8,300	202	Travelling expense	6,500	
1,800	006	Heat, light, power, and water	1,800	
42,050	015	Equipment rental (aircraft)	42,050	
5,400	016	Equipment and machinery	5,400	
1,200	020	Maintenance of buildings and grounds	1,200	
4,900	021	Maintenance and operation of equipment	7,500	
5,100	028	Acquisition and construction of buildings and works	5,100	
730,000	031	Pond-clearing	1,250,000	
848,226			1,362,666	
848,216	.....	*Less* recoverable	1,362,656	
10		Total of Vote 216		10
$15,330,038		Sub-total, Forest Service		$16,691,737

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*		
	WATER RESOURCES SERVICE		
	VOTE 217.		
	GENERAL ADMINISTRATION		
	Salaries:		
$15,000	Deputy Minister of Water Resources	$17,000	
.....	Assistant Deputy Minister of Water Resources	10,770	
4,212	Clerk-Stenographer 5	4,560	
.....	Clerk 1	2,832	
(2) 19,212		(4) 35,162	
	Expenses:		
	Code No.		
.....	001 Office expense	500	
.....	202 Travelling expense	3,500	
.....	013 Printing and publications	2,200	
19,212	Total of Vote 217		$41,362
	VOTE 218.		
	WATER RIGHTS BRANCH		
	Salaries:		
12,360	Comptroller of Water Rights	13,080	
11,940	Deputy Comptroller of Water Rights	10,770	
9,840	Solicitor 4	10,140	
10,260	Engineer 6	10,560	
(1) 9,480	Four Engineers 5	38,400	
(8) 68,760	Five Engineers 4	37,500	
(6) 42,030	Twelve Engineers 3	86,540	
21,594	Four Engineers 1	.....	
7,680	Engineer Technician 5	8,340	
5,424	Engineer Technician 2	5,940	
(3) 14,832	Four Engineer Technicians 1	20,640	
6,168	Draughtsman 5	6,456	
5,664	Draughtsman 4	5,940	
21,216	Four Draughtsmen 3	22,224	
(3) 12,564	Two Draughtsmen 2	8,868	
(2) 4,986	Four Draughtsmen 1	10,686	
7,500	Administrative Officer 2	7,980	
6,420	Audit Accountant 2	6,720	
6,420	Chief Clerk	6,720	
(1) 5,664	Two Principal Clerks	11,424	
(2) 9,312	Senior Clerk	4,560	
12,276	Three Clerks 3	13,008	
(5) 16,884	Four Clerks 2	14,330	
6,336	Two Clerks 1	6,150	
4,440	Two Junior Clerks	4,920	
17,460	Five Clerk-Stenographers 3	19,034	
14,754	Five Clerk-Stenographers 2	16,356	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		WATER RESOURCES SERVICE—*Continued*		
		VOTE 218.		
		WATER RIGHTS BRANCH—*Continued*		
		Salaries—*Continued*		
	3,132	Clerk-Typist 2	3,600	
	1,480	Temporary assistance	6,384	
(68)	376,876		(71) 417,270	
		Expenses:		
		Code No.		
	8,900	001 Office expense	8,400	
	29,600	202 Travelling expense	29,600	
	5,000	004 Office furniture and equipment	4,975	
	3,600	013 Printing and publications	1,400	
	3,100	015 Equipment rental	4,600	
	1,600	016 Equipment and machinery	1,600	
	400	021 Maintenance and operation of equipment	400	
	10,100	029 Motor-vehicles and accessories	5,400	
	1,000	030 Incidentals and contingencies	1,000	
	440,176	Total of Vote 218		474,645
		VOTE 219.		
		WATER INVESTIGATIONS BRANCH		
		Salaries:		
	11,940	Chief Engineer	12,660	
	10,050	Assistant Chief Engineer	10,980	
		Engineer 6	10,770	
(4)	36,840	Three Engineers 5	28,620	
	25,920	Three Engineers 4	28,260	
(8)	60,900	Ten Engineers 3	81,810	
	6,420	Engineer 2		
	9,120	Meteorologist 2	10,140	
	6,420	Hydrologist 3		
	14,640	Two Engineering Technicians 4	15,240	
(3)	16,632	Four Engineering Technicians 2	24,390	
(3)	15,846	Two Engineering Technicians 1	11,136	
		Field Survey Assistant 3	4,404	
(2)	7,704	Field Survey Assistant 2	3,960	
	6,168	Draughtsman 5	6,456	
	11,328	Two Draughtsmen 4	11,880	
	4,692	Draughtsman 3	5,124	
	7,416	Two Draughtsmen 2	8,004	
	3,420	Clerk-Stenographer 3	3,744	
	2,652	Clerk-Typist 2		
		Clerk-Typist 1	2,460	
	2,220	Junior Clerk	2,520	
	1,260	Temporary assistance	1,350	
(39)	261,588		(39) 283,908	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	WATER RESOURCES SERVICE—*Continued*		
	VOTE 219.		
	WATER INVESTIGATIONS BRANCH—*Continued*		
	Expenses:		
	Code No.		
7,400	001 Office expense	8,400	
14,192	202 Travelling expense	15,000	
5,600	004 Office furniture and equipment	4,640	
5,200	016 Equipment and machinery	5,200	
1,700	021 Maintenance and operation of equipment	1,700	
15,400	029 Motor-vehicles and accessories	15,400	
1,000	030 Incidentals and contingencies	1,000	
312,080	Total of Vote 219		335,248
	VOTE 220.		
	WATER INVESTIGATIONS AND HYDRAULIC SURVEYS AND PROJECTS		
237,000	Water Investigations and hydraulic surveys	220,000	
80,000	Erosion, stream-clearing, and water-construction *projects*	35,000	
.....	A.R.D.A. projects	175,000	
317,000		430,000	
	Less—		
3,600	..... Recoverable from snow surveys	3,900	
20,000	..... Transfer to Vote 36 (A.R.D.A. projects)	175,000	
	Code No.		
25,000	411 Recoverable from Federal Government for Fraser River investigations	.....	
		178,900	
268,400	Total of Vote 220		251,100
	VOTE 221.		
	OKANAGAN FLOOD CONTROL		
	Code No.		
140,000	020 Maintenance	100,000	
70,000	411 *Less* recoverable from Federal Government	50,000	
70,000	Total of Vote 221		50,000
	VOTE 222.		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT		
	Code No.		
.....	031 North and West Vancouver stream improvements	700,000	
.....	032 Chilliwack-Vedder River improvement	500,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	WATER RESOURCES SERVICE—*Continued*		
	VOTE 222.		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT—*Continued*		
	Code No.		
.....	033 Squamish Valley flood protection	500,000	
.....	034 Similkameen River improvements	200,000	
.....		1,900,000	
	Less—		
.....	411 Recoverable from Federal Government under Canada Water Conservation Assistance Act	710,000	
.....	..... Recoverable from local authorities	470,000	
		1,180,000	
.....	Total of Vote 222		720,000
	VOTE 223.		
	SOUTHERN OKANAGAN LANDS PROJECT		
	Salaries:		
7,680	Project Manager	.....	
.....	Project Supervisor	5,800	
4,500	Senior Clerk	.....	
4,068	Clerk-Stenographer 4	4,260	
5,316	Foreman	5,556	
5,064	Assistant Foreman	5,304	
4,548	Senior Ditch Rider	.....	
(6) 26,568	Seven Ditch Riders	32,796	
4,860	Heavy Duty Mechanic	4,908	
4,212	Bridgeman 1	4,452	
4,068	Stockman 4	4,260	
4,284	Tractor Operator 2	4,524	
4,044	Truck-driver 2	.....	
3,984	Bridge labourer	.....	
22,969	Sundry employees	24,378	
(18) 106,165		(15) 96,238	
	Expenses:		
	Code No.		
1,640	001 Office expense	1,150	
400	202 Travelling expense	400	
200	004 Office furniture and equipment	.....	
18,850	006 Heat, light, power, and water	11,250	
300	007 Advertising and publicity	300	
.....	015 Equipment rental	2,500	
3,830	016 Equipment and machinery	10,400	
53,960	020 Maintenance and operation of irrigation system	28,340	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	WATER RESOURCES SERVICE—*Continued*		
	VOTE 223.		
	SOUTHERN OKANAGAN LANDS PROJECT—*Continued*		
	Expenses—*Continued*		
	Code No.		
5,000	029 Motor-vehicles and accessories	1,900	
190,345		152,478	
111,500	*Less* estimated revenue	77,000	
78,845	Total of Vote 223		75,478
	VOTE 224.		
	Code No.		
25,000	040 Assistance to Improvement Districts		25,000
	VOTE 225.		
	B.C. HYDROMETRIC STREAM-GAUGING		
	Code No.		
30,000	030 Stream-gauging	50,000	
.....	031 Hydrologic decade studies	40,000	
30,000	Total of Vote 225		90,000
	VOTE 226.		
	Code No.		
	030 Canadian Council of Resources Ministers —British Columbia contribution to the Council	13,000	
.....	031 Economic Studies	5,000	
.....	Total of Vote 226		18,000
	VOTE 227.		
	Code No.		
*2,000	030 Pollution-control Act		25,000
$1,245,713	Sub-total, Water Resources Service		$2,105,833
$18,560,986	Total, Department of Lands, Forests, and Water Resources		$21,066,308

* Transferred from Department of Municipal Affairs for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		VOTE 228.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister of Mines and Petroleum Resources	$17,500	
	5,664	Secretary	5,076	
(2)	20,664		(2) 22,576	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	4,000	202 Travelling expense	4,000	
	25,164	Total of Vote 228		$27,076
		VOTE 229.		
		GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
		Salaries:		
	15,000	Deputy Minister of Mines and Petroleum Resources	17,000	
	10,260	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	10,980	
	8,400	Administrative Officer 3	8,700	
	7,320	Administrative Officer 2	7,980	
	6,420	Gold Commissioner	7,110	
(1)	6,420	Two Chief Clerks	12,912	
		Audit Accountant 2	6,324	
(2)	11,328	Principal Clerk	5,940	
		Senior Clerk	4,908	
	4,794	Draughtsman 3	5,232	
(2)	8,064	Draughtsman 2	4,632	
	12,564	Three Clerks 3	13,224	
	4,356	Clerk-Stenographer 5	4,560	
	12,204	Three Clerk-Stenographers 4	12,636	
(3)	11,700	Five Clerks 2	18,300	
(1)	2,460	Three Draughtsmen 1	8,166	
	7,344	Two Clerk-Stenographers 3	7,488	
	3,348	Clerk-Stenographer 2		
	3,204	Clerk 1		
	2,400	Clerk-Stenographer 1	2,700	
	4,800	Two Clerk-Typists 1	5,646	
	2,220	Junior Clerk	2,460	
(30)	144,606		(33) 166,898	
		Expenses:		
		Code No.		
	23,500	001 Office expense	24,500	
	2,700	202 Travelling expense	3,500	
	8,000	004 Office furniture and equipment	8,000	
	15,000	007 Legal advertising, Crown reserve sales	15,000	
	15,000	029 Motor-vehicles and accessories	15,000	
	208,806	Total of Vote 229		232,898

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 230.		
		MINERALOGICAL BRANCH		
		Salaries:		
	11,940	Chief, Mineralogical Branch	12,660	
	9,840	Senior Geologist	10,560	
	66,360	Seven Geologists 5	70,980	
	23,580	Three Geologists 4	25,740	
	6,540	Geologist 3	7,260	
(1)	7,320	Two Geologists 2	15,240	
	5,304	Draughtsman 3	5,556	
	4,740	Lapidary	4,980	
	7,848	Two Clerks 2	8,232	
	3,780	Clerk-Stenographer 3	3,456	
(19)	147,252		(20) 164,664	
		Expenses:		
		Code No.		
	18,000	013 Printing and publications	22,000	
	4,500	018 Laboratory and library	4,500	
	36,000	027 Field expense	40,000	
	205,752	Total of Vote 230		231,164
		VOTE 231.		
		ANALYTICAL AND ASSAY BRANCH		
		Salaries:		
	10,260	Chief Analyst and Assayer	10,560	
	7,680	Analyst 3	7,980	
	12,828	Two Analysts 2	13,680	
	4,356	Assayer	4,704	
	3,780	Clerk-Stenographer 3	3,960	
	3,672	Crusherman	3,912	
	2,850	Laboratory Technician 2	3,168	
(8)	45,426		(8) 47,964	
		Expenses:		
		Code No.		
	1,000	202 Travelling expense	1,000	
	5,900	024 Scientific and technical supplies and equipment	5,900	
	52,326	Total of Vote 231		54,864
		VOTE 232.		
		INSPECTION BRANCH		
		Salaries:		
	10,680	Chief Inspector of Mines	11,820	
	9,840	Deputy Chief Inspector of Mines	10,980	
		Three Senior Inspectors of Mines	30,420	
(6)	56,880	Five Engineers 5	49,620	
	8,400	Engineer 4		
	29,700	Four Engineers 3	29,520	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		VOTE 232.			
		INSPECTION BRANCH—*Continued*			
		Salaries—*Continued*			
	.....	Inspector, Silicosis Control		8,340	
	23,622	Four Instructors, Mine Rescue and First Aid		24,954	
	3,564	Clerk-Stenographer 3		3,960	
(1)	3,492	Two Clerk-Stenographers 2		6,702	
	2,586	Clerk-Stenographer 1		2,460	
	180	Special living allowance		180	
(20)	148,944		(23)	178,956	
		Expenses:			
		Code No.			
	12,000	024 Apparatus and supplies		12,000	
	38,500	027 Inspection and field expense		41,500	
	199,444	Total of Vote 232			232,456
		VOTE 233.			
		PETROLEUM AND NATURAL GAS BRANCH			
		Salaries:			
	10,680	Chief, Petroleum and Natural Gas Branch		11,400	
(1)	9,480	Two Engineers 5		19,920	
	9,120	Mineral Engineer 2		.....	
(1)	8,220	Two Geologists 5		19,200	
(3)	26,280	Two Engineers 4		18,840	
	.....	Geologist 4		9,060	
	23,760	Three Engineers 3		24,360	
	12,210	Two Engineers 2		12,384	
	6,960	Geologist 2		7,620	
	5,544	Engineer 1		.....	
(3)	15,882	Four Engineering Technicians 2		23,580	
	5,664	Principal Clerk		5,940	
(3)	15,138	Two Engineering Technicians 1		10,152	
	3,852	Clerk 3		3,960	
	3,708	Draughtsman 2		4,116	
(1)	3,276	Two Clerks 2		6,984	
	6,696	Two Clerk-Stenographers 3		7,344	
	3,588	Building Service Worker 3		3,888	
	6,936	Two Building Service Workers 2		7,536	
	2,916	Clerk-Typist 2		2,964	
	10,396	Four Clerks 1		11,466	
(2)	4,860	Clerk-Typist 1		2,520	
	3,360	Special living allowance		2,880	
(36)	198,526		(36)	216,114	
		Expenses:			
		Code No.			
	7,000	016 Field equipment		5,000	
	35,000	027 Field expense		32,500	
	13,500	031 Stratigraphic laboratory supplies and equipment		12,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 233.		
	PETROLEUM AND NATURAL GAS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
2,500	032 Conservation Committee and Right of Entry and Arbitration Board	2,000	
1,500	033 Peace River field office (Charlie Lake)	1,500	
800	034 Laboratory analysis	800	
258,826	Total of Vote 233		270,414
	VOTE 234.		
	GRANTS AND SUBSIDIES		
	Code No.		
500	019 Canadian Institute of Mining and Metallurgy	500	
9,500	019 Mine-rescue and first-aid work	9,500	
12,000	019 Grants to Chambers of Mines and Miscellaneous	12,000	
22,000	Total of Vote 234		22,000
	VOTE 235.		
	Code No.		
250,000	019 Grants in Aid of Mining Roads and Trails		325,000
	VOTE 236.		
	CONSTRUCTION OF MINING-ROADS		
	Code No.		
2,850,000	026 Construction expenditure	3,000,000	
1,425,000	411 *Less* recoverable from Federal Government	1,100,000	
1,425,000	Total of Vote 236		1,900,000
	VOTE 237.		
	Code No		
40,000	019 Grub-staking Prospectors		40,000
	VOTE 238.		
	Code No.		
2,500	019 Interprovincial Committee on Mining		4,000
	VOTE 239.		
	Code No.		
7,500	030 Incidentals and Contingencies		7,500
	VOTE 240.		
	Code No.		
35,000	030 Special Mineral Surveys		60,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	VOTE 241.	
	Code No.	
150,000	019 Iron Bounty Act (R.S.B.C. 1960, Chap. 200)	200,000
	VOTE 242.	
	Code No.	
8,358	887 Temporary Assistance	14,000
$2,890,676	Total, Department of Mines and Petroleum Resources	$3,621,372

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DEPARTMENT OF MUNICIPAL AFFAIRS		
	VOTE 243.		
	MINISTER'S OFFICE		
	Salaries:		
.....	Minister	$17,500	
.....	Administrative Officer 2	6,456	
.....	Secretary	5,940	
.....	Temporary assistance	500	
.....		(3) 30,396	
	Expenses:		
	Code No.		
$375	001 Office expense	1,000	
4,000	202 Travelling expense	6,000	
.....	004 Office furniture and equipment	500	
4,375	Total of Vote 243		$37,896
	VOTE 244.		
	MUNICIPAL BRANCH		
	Salaries:		
15,000	Deputy Minister	17,000	
11,100	Assistant Deputy Minister	11,820	
.....	Administrative Officer 3	8,700	
.....	Research Officer 3	7,980	
8,400	Administrative Officer 2	7,980	
6,960	Administrative Officer 1	.....	
.....	Audit Accountant 2	5,814	
10,440	Two Principal Clerks	11,658	
5,100	Senior Clerk	5,664	
4,356	Clerk-Stenographer 5	4,560	
7,200	Two Clerk-Stenographers 3	7,704	
.....	Clerk-Stenographer 2	3,312	
8,500	Temporary assistance	8,500	
(10) 77,056		(13) 100,692	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,300	
5,400	202 Travelling expense	5,600	
500	004 Office furniture and equipment	500	
250	007 Advertising in Gazette	500	
4,000	013 Printing and publications	4,000	
2,200	030 Incidentals and contingencies	2,200	
90,606	Total of Vote 244		114,792
	VOTE 245.		
	REGIONAL PLANNING DIVISION		
	Salaries:		
9,120	Director	9,780	
7,140	Research Officer (transferred to Municipal Branch)	.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 245.		
	REGIONAL PLANNING DIVISION—*Continued*		
	Salaries—*Continued*		
28,500	Four Planning Officers	.....	
.....	Five Planning Officers	38,580	
7,140	Chief Building Inspector	7,800	
(8) 44,150	Eleven Building Inspectors	62,292	
11,580	Two Engineering Assistants 2	11,268	
3,092	Draughtsman 1	2,700	
3,420	Clerk-Stenographer 3	3,744	
12,100	Temporary assistance	12,300	
(19) 126,242		(22) 148,464	
	Expenses:		
	Code No.		
3,200	001 Office expense	5,000	
15,000	202 Travelling expense	17,500	
1,000	004 Office furniture and equipment	1,000	
.....	029 Motor-vehicles and accessories	5,000	
145,442	Total of Vote 245		176,964
	VOTE 246.		
	Code No.		
40,000	019 Grants and Subsidies		75,000
See Vote 227.	Pollution-control Board		.....
	(Transferred to Water Resources Service for comparative purposes.)		
	VOTE 247.		
1,750,000	Winter Works Incentive Programme		1,750,000
$2,030,423	Total, Department of Municipal Affairs		$2,154,652

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DEPARTMENT OF THE PROVINCIAL SECRETARY		
	PROVINCIAL SECRETARY		
	VOTE 248.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Provincial Secretary	$17,500	
5,664	Secretary	5,940	
7,680	Administrative Officer 3	8,520	
3,574	Clerk-Stenographer 3	3,888	
200	Temporary assistance	200	
(4) 32,118		(4) 36,048	
	Expenses:		
	Code No.		
940	001 Office expense	940	
3,600	202 Travelling expense	3,600	
100	004 Office furniture and equipment	100	
36,758	Total of Vote 248		$40,688
	VOTE 249.		
	GENERAL ADMINISTRATION		
	Salaries:		
15,000	Deputy Provincial Secretary	17,000	
6,168	Administrative Officer 2	6,960	
5,664	Chief Clerk	6,456	
4,212	Clerk-Stenographer 5	4,560	
7,061	Two Clerks 2	7,716	
3,780	Clerk-Stenographer 3	3,312	
2,988	Clerk-Stenographer 2	2,700	
2,280	Junior Clerk	2,580	
1,000	Temporary assistance	1,000	
(9) 48,153		(9) 52,284	
	Expenses:		
	Code No.		
3,200	001 Office expense	3,500	
3,800	202 Travelling expense	3,800	
500	004 Office furniture and equipment	500	
55,653	Total of Vote 249		60,084
	VOTE 250.		
	CENTRAL MICROFILM BUREAU		
	Salaries:		
5,664	Principal Clerk	5,940	
3,924	Clerk 2	4,116	
13,968	Four Microfilm Operators 2	14,668	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		PROVINCIAL SECRETARY—*Continued*			
		VOTE 250.			
		CENTRAL MICROFILM BUREAU—*Continued*			
		Salaries—*Continued*			
	15,024	Five Microfilm Operators 1		16,056	
	27,432	Eleven Junior Clerks		29,424	
(22)	66,012			(22) 70,204	
		Expenses:			
		Code No.			
	1,800	001	Office expense	1,800	
	200	202	Travelling expense	200	
	700	004	Office furniture and equipment	700	
	4,400	016	Equipment and machinery	1,670	
	11,000	024	Film supplies	11,000	
	84,112		Total of Vote 250		85,574
		VOTE 251.			
		POSTAL BRANCH			
		Salaries:			
	6,294	Chief Postal Clerk		6,720	
	5,100	Postal Clerk 3		5,340	
	28,272	Six Postal Clerks 2		29,448	
(1)	4,104	Two Truck-drivers		8,688	
	500	Temporary assistance		500	
(9)	44,270			(10) 50,696	
		Expenses:			
		Code No.			
	300	001	Office expense	300	
	460,000	003	Postage	495,000	
	5,000	016	Equipment and machinery	5,000	
	1,200	021	Maintenance and operation of equipment	1,700	
	.....	029	Motor-vehicles and accessories	3,000	
	510,770		Total of Vote 251		555,696
		VOTE 252.			
		PROVINCIAL LIBRARY			
		Salaries:			
	10,680	Provincial Librarian and Archivist		10,980	
	8,400	Assistant Provincial Librarian		8,700	
	13,920	Two Librarians 4		15,240	
	.....	Two Librarians 3		13,920	
(4)	24,048	Two Librarians 2		11,346	
	4,500	Librarian 1		4,704	
	3,996	Clerk-Stenographer 4		4,260	
	3,468	Attendant		3,768	
	7,200	Two Clerks 2		7,716	
	13,128	Five Clerks 1		14,358	
	4,440	Two Junior Clerks		4,920	
	600	Temporary assistance		600	
(20)	94,380			(20) 100,512	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 252.		
	PROVINCIAL LIBRARY—*Continued*		
	Expenses:		
	Code No.		
3,800	001 Office expense	3,800	
700	202 Travelling expense	700	
3,300	004 Office furniture and equipment	720	
17,500	018 Books, bindings, and periodicals	17,500	
119,680	Total of Vote 252		123,232
	VOTE 253.		
	PROVINCIAL ARCHIVES		
	Salaries:		
.....	Archivist (paid as Provincial Librarian)	.....	
8,040	Assistant Archivist	8,340	
5,790	Librarian 1	5,340	
.....	Archivist 3	6,960	
(2) 11,226	Archivist 2	5,586	
4,896	Archivist 1	5,232	
3,492	Manuscript Clerk 1	3,672	
7,488	Two Clerks 2	8,076	
5,790	Two Clerks 1	6,282	
2,400	Darkroom Assistant	2,700	
2,200	Temporary assistance	2,200	
(11) 51,322		(11) 54,388	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
500	202 Travelling expense	500	
1,000	004 Office furniture and equipment	1,000	
9,000	018 Books, bindings, and periodicals	9,000	
2,000	020 Upkeep of Helmcken House	2,000	
2,000	031 Collecting historical data	3,000	
67,822		71,888	
3,000	..... *Less* revenue	.....	
64,822	Total of Vote 253		71,888
	VOTE 254.		
	PUBLIC LIBRARY COMMISSION		
	Salaries:		
9,540	Superintendent	9,780	
8,040	Branch Librarian and Regional Supervisor	8,340	
22,140	Three Branch Librarians	23,220	
11,328	Two Librarians 3	11,880	
16,200	Three Librarians 2	17,016	
9,000	Two Librarians 1	9,720	
3,996	Clerk-Stenographer 4	4,260	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 254.		
	PUBLIC LIBRARY COMMISSION—*Continued*		
	Salaries—*Continued*		
11,196	Three Clerks 2	11,316	
3,780	Clerk-Stenographer 3	3,960	
6,552	Two Clerk-Stenographers 2	6,636	
(1) 3,624	Two Stockmen 2	7,056	
8,826	Three Clerks 1	9,390	
(1) 2,520	Two Clerk-Typists 1	5,292	
(3) 6,912	Four Junior Clerks	10,092	
1,900	Special living allowance	1,900	
3,500	Temporary assistance	3,500	
(27) 129,054		(30) 143,358	
	Expenses:		
	Code No.		
6,600	001 Office expense	7,000	
7,000	202 Travelling expense	7,000	
1,200	004 Office furniture and equipment	1,200	
300	011 Laundry and dry-goods	300	
3,200	013 Printing and publications	3,200	
42,000	018 Books, bindings, periodicals, etc.	42,000	
2,000	022 Transportation	2,000	
3,000	029 Motor-vehicles and accessories	.....	
5,000	031 Extension services	5,000	
6,000	032 Freight and express	6,000	
205,354	Total of Vote 254		217,058
	VOTE 255.		
	Code No.		
240,000	019 Library and Library Association Grants		265,000
	VOTE 256.		
	QUEEN'S PRINTER		
	Salaries:		
9,840	Queen's Printer and Comptroller of Stationery	10,140	
8,400	Deputy Queen's Printer	9,060	
8,220	Administrative Officer 3	8,700	
15,300	Three Senior Clerks	16,020	
4,068	Clerk-Stenographer 4	4,260	
14,040	Four Clerks 2	14,700	
2,400	Clerk 1	2,700	
4,860	Machinist	5,100	
8,928	Two Stockmen 5	9,816	
11,052	Three Stockmen 3	12,048	
3,984	Driver	4,224	
2,916	Clerk-Typist 2	3,030	
505,000	Sundry employees	520,000	
(99) 599,008		(99) 619,798	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	PROVINCIAL SECRETARY—*Continued*			
	VOTE 256.			
	QUEEN'S PRINTER—*Continued*			
	Expenses:			
	Code No.			
8,000	001	Office expense	8,000	
1,500	202	Travelling expense	1,500	
45,000	016	New machinery and equipment	45,000	
35,000	021	Maintenance and repairs	35,000	
840,000	024	Printing-paper and stationery	850,000	
500	030	Incidentals and contingencies	500	
1,529,008			1,559,798	
1,528,998		*Less* chargeable to Queen's Printer Operating Account	1,559,788	
10		Total of Vote 256		10
	VOTE 257.			
	GOVERNMENT HOUSE			
	Salaries:			
8,400		Secretary	9,420	
5,424		Comptroller	5,940	
4,356		Clerk-Stenographer 5	4,560	
500		Temporary assistance	500	
(3) 18,680			(3) 20,420	
	Expenses:			
	Code No.			
3,500	001	Office expense	3,500	
500	202	Travelling expense	500	
	004	Office furniture and equipment	100	
25,000	031	General expenses	25,000	
47,680		Total of Vote 257		49,520
	VOTE 258.			
	INDIAN ADVISORY ACT			
	Salaries:			
(1) 6,420		Director, Indian Advisory Act	(1) 6,720	
	Expenses:			
	Code No.			
650	001	Office expense	650	
3,250	202	Travelling expense	3,250	
100	004	Office furniture and equipment	100	
300	030	Incidentals and contingencies	150	
		Community development project	15,000	
10,720			25,870	
	411	*Less* recoverable from Federal Government	7,500	
10,720		Total of Vote 258		18,370

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 259.		
	Code No.		
555,000	041 Assessment of Class 13 (the Crown), Workmen's Compensation Act	555,000	
120,000	441 *Less* refunds	120,000	
435,000	Total of Vote 259		435,000
	VOTE 260.		
	Code No.		
55,000	030 Incidentals and Contingencies		55,000
	VOTE 261.		
	Code No.		
.....	030 Medical Grants		6,000,000
	VOTE 262.		
	Code No.		
500,000	019 Grants, etc.		550,000
	VOTE 263.		
	Code No.		
125,000	019 Grant *re* Narcotic Foundation		140,000
	VOTE 264.		
	Code No.		
145,000	019 Grant *re* Alcoholic Foundation		160,000
	VOTE 265.		
	Code No.		
200,000	019 Capital Improvement District Act		200,000
	VOTE 266.		
	Code No. HISTORICAL SITES		
265,000	040 Restoration of historical sites, etc.	325,000	
40,000	401 *Less* revenue	50,000	
225,000	Total of Vote 266		275,000
	VOTE 267.		
	Code No		
750,000	019 Grants in Aid of Construction of Homes for Elderly Citizens		750,000
	VOTE 268.		
	Code No.		
100,000	019 Grants in Aid of Construction of Recreational Centres for Elderly Citizens		100,000
	VOTE 269.		
	Code No. CIVIL DEFENCE		
399,100	030 (*a*) General administration, training and operations (Code 26901)	426,900	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 269.		
	CIVIL DEFENCE—*Continued*		
	Code No.		
5,000	031 (*b*) Compensation for injuries, civil defence workers (Code 26902)	5,000	
319,500	032 (*c*) Financial assistance to municipalities —administration and training (Code 26903)	320,400	
723,600		752,300	
473,600	411 *Less* recoverable from Federal Government	502,300	
250,000	Total of Vote 269		250,000
	VOTE 270.		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
9,120	Chief Electoral Officer and Registrar-General of Voters	9,420	
6,420	Chief Clerk	6,720	
3,492	Clerk-Stenographer 2	3,672	
	Victoria Office		
5,664	Registrar of Voters	4,980	
4,500	Deputy Registrar of Voters	4,038	
	Vancouver Office		
7,860	Deputy Registrar-General of Voters and Registrar of Voters	8,340	
4,500	Deputy Registrar of Voters	4,704	
7,416	Two Clerks 2	7,932	
3,204	Clerk 1	3,384	
	New Westminster Office		
3,060	Clerk-Typist 1	2,640	
14,000	Temporary assistance	14,000	
(11) 69,236		(11) 69,830	
	Expenses:		
	Code No.		
10,000	001 Office expense	15,000	
1,100	202 Travelling expense	1,100	
17,500	004 Office furniture and equipment	7,500	
97,836	Total of Vote 270		93,430

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966
	PROVINCIAL SECRETARY—*Continued*	
	VOTE 271.	
	Code No.	
10	030 *Public Inquiries Act (R.S.B.C. 1960, Chap. 315)*	10
	VOTE 272.	
	Code No.	
8,000	030 Archæological and Historic Sites Protection Act (R.S.B.C. 1960, Chap. 15)	8,000
$4,266,405	Sub-total, Provincial Secretary	$10,503,560

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE	Fiscal Year Ending March 31, 1966
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*	
		CIVIL SERVICE COMMISSION	
		VOTE 273.	
		ADMINISTRATION	
		Salaries:	
		Headquarters	
	$15,000	Chairman, Civil Service Commission	$17,000
	11,940	Chief Personnel Officer and Chief Assistant to Commission	12,240
	9,120	Chief Selection Officer	9,780
	8,220	Administrative Officer 3	8,700
	8,400	Personnel Officer 4	9,060
	8,400	Senior Classification Officer	9,420
(5)	32,748	Three Personnel Officers 2	22,200
	.....	Personnel Assistant	5,076
	8,760	Co-ordinator of Accident Prevention	9,060
	.....	Safety Counsellor	5,484
	10,200	Two Senior Clerks	10,680
	4,500	Clerk 3	4,704
	4,356	Clerk-Stenographer 5	4,560
	11,772	Three Clerks 2	12,348
	3,492	Clerk-Stenographer 4	3,816
	3,060	Clerk-Stenographer 3	3,384
(1)	3,132	Two Clerk-Stenographers 2	6,204
(1)	3,204	Two Clerks 1	6,216
(3)	7,380	Two Clerk-Typists 1	5,160
		Vancouver Office	
	5,118	Principal Clerk	5,586
	2,586	Clerk-Stenographer 1	2,640
		Essondale Office	
	8,400	Personnel Officer 4	9,060
	.....	Personnel Officer 2	6,588
	4,500	Senior Clerk	4,908
	3,492	Clerk-Stenographer 3	3,960
	2,000	Temporary assistance	3,000
(31)	179,780		(33) 200,834
		Expenses:	
		Code No.	
	9,000	001 Office expense	10,000
	5,000	202 Travelling expense	5,700
	2,000	004 Office furniture and equipment	1,800
	19,000	007 Examinations and advertising	22,000
	250	008 Medical examinations	250
	1,800	031 Employee-training	2,000

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	CIVIL SERVICE COMMISSION—*Continued*		
	VOTE 273.		
	ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
	032 Executive Development Training Plan (in co-operation with the University of Victoria)	14,025	
13,700			
1,000	..... Hearings and appeals	1,000	
5,000	033 Accident-prevention programme	16,300	
236,530	Total of Vote 273		$273,909
	VOTE 274.		
	Code No.		
	019 Grants *re* Civil Service—Gratuities under sec. 77 of the Civil Service Act, and other Government employees		15,000
11,000			
	VOTE 275.		
	Code No.		
	031 Retiring Allowances—Civil Service Act, sec. 70, and other Government employees		50,000
50,000			
17,000	*Civil Service Schedule Bond*		.....
$314,530	Sub-total, Civil Service Commission		$338,909

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
	SUPERANNUATION BRANCH		
	VOTE 276.		
	ADMINISTRATION		
	(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Hydro and Power Authority Pension Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)		
	Salaries:		
$15,000	Superannuation Commissioner	$17,000	
9,120	Accountant	9,420	
7,680	Administrative Officer 3	8,700	
6,168	Research Officer 3 (Actuarial)	6,960	
6,420	Administrative Officer 1	7,110	
5,424	Principal Clerk	5,940	
10,200	Two Senior Clerks	10,680	
20,772	Five Clerks 3	22,560	
43,992	Twelve Clerks 2	46,644	
4,212	Clerk-Stenographer 5	4,560	
6,054	Two Clerk-Stenographers 2	6,696	
30,684	Eleven Clerks 1	33,356	
2,280	Clerk-Typist 1	2,580	
(1) 2,400	Three Junior Clerks	7,320	
10,000	Temporary assistance	10,000	
(41) 180,406		(43) 199,526	
	Expenses:		
	Code No.		
4,000	001 Office expense	4,000	
3,000	202 Travelling expense	3,000	
3,720	004 Office furniture and equipment	2,800	
6,000	013 *Printing and publications*	6,000	
197,126		215,326	
	Less recoverable under provisions of Civil Service Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, P.G.E. Railway Company Pension Fund Rules and Regulations, B.C. Hydro and Power Authority Pension Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan	215,126	
196,926			
200	Total of Vote 276		$200

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	SUPERANNUATION BRANCH—Continued		
	VOTE 277.		
	GRANTS		
	Code No.		
32,000	019 Retiring allowances (including payments under Orders in Council Nos. 572/44, 574/44, 853/45, 974/47, 2232/55, 2159/60, and 880/62)		27,000
	VOTE 278.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
3,200,000	031 Government matching contributions to Superannuation Fund	3,600,000	
910,000	032 Government matching contributions to Retirement Fund	950,000	
750,000	033 *Miscellaneous statutory sections of the Act*	750,000	
4,860,000		5,300,000	
1,000,000	701 *Less* recoverable under miscellaneous statutory sections of the Act	1,200,000	
3,860,000	Total of Vote 278		4,100,000
	VOTE 279.		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
35,000	031 Government contributions (sec. 7 (3))		36,000
	VOTE 280.		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
2,340	— Clerk-Typist		
800,000	031 Government contributions and expenses	850,000	
802,340	Total of Vote 280		850,000
	VOTE 281.		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Code No.		
3,636	— Clerk 1	2,964	
220,000	031 Insurance premiums and expenses	240,000	
223,636		242,964	
138,000	401 *Less* employee contributions	145,000	
85,636	Total of Vote 281		97,964

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	SUPERANNUATION BRANCH—*Continued*		
	VOTE 282.		
	PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS		
	Code No.		
42,000	031 Death benefits under sec. 62 (1)	45,000	
14,800	401 *Less* contributions by pensioners	15,700	
27,200	Total of Vote 282		29,300
	VOTE 283.		
	MUNICIPAL SUPERANNUATION ACT		
	Employer contributions *re* B.C. Government stipend paid Magistrates (sec. 8 (3))	3,800	
*70,000	Government contributions (sec. 10 (1))	65,000	
70,000	Total of Vote 283		68,800
$4,912,376	Sub-total, Superannuation Branch		$5,209,264
$9,493,311	Total, Department of the Provincial Secretary		$16,051,733

* Municipal Superannuation Act transferred from Department of Finance for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		PUBLIC UTILITIES COMMISSION		
		VOTE 284.		
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT		
		Salaries:		
	$16,200	Chairman	$16,200	
(3)	40,140	Two Commissioners	26,760	
	11,940	Chief Engineer	12,660	
	9,840	Assistant Chief Engineer	10,140	
	9,480	Utilities Investigations Auditor	9,420	
	17,880	Two Engineers 4	18,840	
	8,760	Secretary	9,060	
	6,960	Administrative Officer 1	7,260	
	6,420	Senior Inspector of Cemeteries	6,720	
	5,664	Inspector of Cemeteries	6,192	
	3,996	Clerk-Stenographer 5	4,332	
	3,636	Clerk-Stenographer 3	3,816	
	3,924	Clerk 2	4,116	
	3,060	Clerk-Typist 2	3,384	
	2,230	Clerk-Typist 1	2,520	
	200	Temporary assistance	200	
(18)	150,330		(17) 141,620	
		Expenses:		
		Code No.		
	3,500	001 Office expense	3,500	
	12,000	202 Travelling expense	12,000	
	485	004 Office furniture and equipment	440	
	500	030 Incidentals and contingencies	500	
	3,000	031 Hearings	3,000	
	169,815		161,060	
	12,000	401 *Less* sundry refunds (audit costs, etc.)	12,000	
	157,815	Total of Vote 284		$149,060
		VOTE 285.		
		MOTOR CARRIER ACT		
		Salaries:		
	9,480	Superintendent of Motor Carriers	9,780	
	8,400	Assistant Superintendent of Motor Carriers	8,700	
	6,960	Administrative Officer 1	7,260	
	7,320	Motor Carrier Rates Examiner	7,620	
	6,420	Chief Clerk	6,720	
	5,664	Principal Clerk	5,940	
	4,998	Senior Clerk	5,124	
	35,496	Six Inspectors of Motor Carriers 3	37,152	
(2)	10,968	Three Inspectors of Motor Carriers 2	16,812	
(3)	14,076	Two Inspectors of Motor Carriers 3	10,248	
	4,500	Clerk 3	4,704	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 285.		
		MOTOR CARRIER ACT—*Continued*		
		Salaries—Continued		
	15,696	Four Clerks 2	16,464	
	5,370	Two Clerks 1		
	4,068	Clerk-Stenographer 4	4,260	
(6)	21,384	Five Clerk-Stenographers 3	18,576	
(3)	9,540	Six Clerk-Stenographers 2	18,948	
	2,520	Clerk-Stenographer 1		
	3,348	Clerk-Typist 2	3,672	
	2,400	Clerk-Typist 1		
	2,400	Junior Clerk	2,400	
		Office Equipment Operator 2	3,240	
	720	Special living allowance	720	
	1,000	Temporary assistance	1,000	
(39)	182,728		(38) 189,340	
		Expenses:		
		Code No.		
	10,000	001 Office expense	10,000	
	20,000	202 Travelling expense	22,000	
	350	004 Office furniture and equipment	800	
	4,000	026 Licence-plates	4,000	
		031 Hearings	600	
	1,000	030 Incidentals and contingencies	1,000	
	218,078	Total of Vote 285		227,740
	$375,893	Total, Public Utilities Commission		$376,800

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	PUBLIC WORKS		
	VOTE 286.		
	MINISTER'S OFFICE		
	Salaries:		
$15,000	Minister of Public Works	$17,500	
5,664	Secretary	5,940	
500	Temporary assistance	500	
(2) 21,164		(2) 23,940	
	Expenses:		
	Code No.		
725	001 Office expense	725	
4,000	202 Travelling expense	4,000	
25,889	Total of Vote 286		$28,665
	VOTE 287.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
15,000	Deputy Minister of Public Works	17,000	
4,356	Clerk-Stenographer 5	4,560	
	Administrative Division		
5,664	Principal Clerk	5,940	
.....	Clerk-Stenographer 3	3,600	
3,132	Clerk-Stenographer 2	.....	
2,586	Clerk-Typist 1	2,898	
	Personnel Division		
.....	Personnel Officer 2	7,980	
6,960	Personnel Officer 1	.....	
	Architect Design Division		
10,680	Chief Architect	12,660	
9,840	Architect 5	10,560	
9,480	Architect 4	10,140	
16,980	Two Architects 3	18,660	
	Electrical Design Division		
8,760	Senior Electrical Designer	8,340	
10,608	Two Draughtsmen 3	11,112	
	Construction and Maintenance Division		
10,260	Architect 5	10,980	
8,400	Architect 4	9,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	VOTE 287.		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	Mechanical Division		
9,480	Engineer 5	10,140	
17,520	Two Engineers 4	18,840	
	Structural Division		
9,480	Engineer 5	10,140	
8,760	Engineer 4	9,420	
5,916	Engineering Technician 2	6,192	
	Landscape Division		
7,320	Architect 2	7,980	
4,000	Temporary assistance	4,000	
(23) 185,182		(23) 200,562	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
14,000	202 Travelling expense	14,000	
1,500	004 Office furniture and equipment	1,500	
250	007 Advertising and publicity	250	
1,000	013 Printing and publications	1,000	
900	030 Incidentals and contingencies	900	
204,832	Total of Vote 287		220,212
	VOTE 288.		
	GOVERNMENT BUILDINGS (MAINTENANCE)		
	Salaries:		
(505) 2,291,833	Sundry employees (including temporary assistance)	(575) 2,724,734	
	Expenses:		
	Code No.		
593,100	006 Heat, light, power, and water	748,650	
1,850,000	020 Maintenance of buildings and grounds	2,250,000	
1,900	024 Furniture, supplies, etc.	1,900	
50,000	028 Maintenance of mechanical equipment	50,000	
10,000	029 Motor-vehicles and accessories	10,000	
950,000	031 Telephones	1,200,000	
2,000	032 Taxes, insurance, etc.	2,000	
5,748,833		6,987,284	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 288.			
	GOVERNMENT BUILDINGS (MAINTENANCE)—*Continued*			
	Expenses—*Continued*			
	Code No.			
5,748,833		*Brought forward*	6,987,284	
	Less—			
80,803	432	Rentals	81,388	
48,253	.....	Recoverable from R.C.M.P.	54,891	
38,000	.....	Recoverable from Royal Inland Hospital, Kamloops (steam)	38,000	
651,668	.....	Recoverable from Department of Education	924,626	
			1,098,905	
4,930,109		Total of Vote 288		5,888,379
	VOTE 289.			
	CONSTRUCTION OF PROVINCIAL BUILDINGS			
	Code No.			
7,375,000	030	Expenditure	22,000,000	
375,000		*Less* Department of Education Contributions	15,000,000	
7,000,000		Total of Vote 289		7,000,000
	VOTE 290.			
	Code No.			
	014	RENTALS		
	Departments:			
13,904		Agriculture	13,800	
93,668		Attorney-General	143,000	
31,608		Education	48,500	
27,954		Finance	30,040	
		Health Services and Hospital Insurance: Public		
210,072		Health Services	233,000	
20,720		Highways	26,700	
900		Labour	4,900	
		Lands, Forests, and Water Resources:		
9,644		Lands	8,950	
78,674		Forests	103,500	
68,524		Water Resources	64,200	
10,492		Mines and Petroleum Resources	10,700	
1,651		Municipal Affairs	1,650	
33,803		Provincial Secretary	64,587	
16,300		Public Utilities	16,300	
15,012		Public Works	43,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 290.		
	Code No. 014 RENTALS—*Continued*		
	Departments—*Continued*		
14,187	Recreation and Conservation	22,000	
61,012	Social Welfare	111,200	
14,875	Contingencies		
723,000		946,027	
21,168	*Less* repayable by commissions, boards, etc.	46,027	
701,832	Total of Vote 290		900,000
	VOTE 291.		
	SAFETY INSPECTION DIVISION, VANCOUVER		
	Salaries:		
	Gas Division		
10,680	Gas Supervising Inspector	10,980	
8,760	Assistant Chief Inspector	9,420	
14,640	Two Gas Inspectors 2	17,400	
73,260	Eleven Gas Inspectors 1	76,560	
5,100	Senior Clerk	5,340	
3,708	Clerk 2	4,038	
3,780	Clerk-Stenographer 3	3,960	
120	Special living allowance	360	
	Steam Boiler Inspection		
11,400	Engineer 7	11,820	
	Engineer 4	9,420	
9,120	Chief Inspector	10,350	
108,420	Fourteen Inspectors 2	119,100	
4,068	Clerk 3	3,960	
5,304	Two Clerks 1	5,664	
3,780	Clerk-Stenographer 3	3,960	
120	Special living allowance	120	
	Electrical Energy Inspection		
10,680	Chief Electrical Inspector	10,980	
8,760	Assistant Chief Inspector	9,420	
14,640	Two Engineering Assistants 4	15,240	
8,040	Electrical Inspector 2	8,700	
166,134	Twenty-five Electrical Inspectors 1	173,880	
5,100	Senior Clerk	5,340	
15,336	Four Clerks 2	16,008	
4,068	Clerk-Stenographer 4	4,260	
3,492	Clerk-Stenographer 2	3,672	
2,784	Clerk-Typist 1	2,964	
1,620	Special living allowance	1,740	
80,000	Temporary assistance	84,000	
(76) 582,914		(77) 628,656	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 291.			
	SAFETY INSPECTION DIVISION, VANCOUVER—*Continued*			
	Expenses:			
	Code No.			
13,000	001	Office expense	13,000	
107,000	202	Travelling expense	110,500	
2,950	004	Office furniture and equipment	3,000	
12,000	013	Printing and publications	13,000	
2,300	016	Equipment and machinery	2,500	
9,000	029	Motor-vehicles and accessories	30,000	
729,164		Total of Vote 291		800,656
$13,591,826		Total, Department of Public Works		$14,837,912

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966	
		DEPARTMENT OF RECREATION AND CONSERVATION			
		VOTE 292.			
		MINISTER'S OFFICE			
		Salaries:			
	.....	Minister		$17,500	
	$5,400	Secretary		5,940	
	1,000	Temporary assistance		1,500	
(1)	6,400			(2) 24,940	
		Expenses:			
		Code No.			
	500	001	Office expense	650	
	3,000	202	Travelling expense	3,500	
	.....	004	Office furniture	400	
	9,900		Total of Vote 292		$29,490
		VOTE 293.			
		GENERAL ADMINISTRATION			
		Salaries:			
	15,000		Deputy Minister and Commissioner of Fisheries	17,000	
	9,480		Co-ordinator of Services	9,780	
	8,400		Administrative Officer 3	8,700	
	.....		Chief Clerk	5,940	
	5,424		Principal Clerk	.....	
	7,776		Two Clerks 3	8,664	
	7,344		Two Clerks 2	6,984	
	2,850		Clerk 1	2,520	
	4,356		Clerk-Stenographer 5	4,560	
	3,276		Clerk-Stenographer 3	3,600	
	3,132		Clerk-Stenographer 2	3,600	
	.....		Clerk-Typist 1	2,460	
	2,586		Temporary assistance	1,000	
(12)	69,624			(13) 74,808	
		Expenses:			
		Code No.			
	3,000	001	Office expense	3,000	
	6,000	202	Travelling expense	6,000	
	1,100	004	Office furniture and equipment	740	
	3,800	013	Printing and publications	4,100	
	4,300	030	Incidentals and contingencies	4,300	
	87,824		Total of Vote 293		92,948
		VOTE 294.			
		PROVINCIAL MUSEUM			
		Salaries:			
	9,120		Director	9,420	
(3)	24,120		Five Research Officers 4	40,020	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE	Fiscal Year Ending March 31, 1966	
	VOTE 294.		
	PROVINCIAL MUSEUM—*Continued*		
	Salaries—*Continued*		
5,790	Research Officer 2	6,324	
7,320	Illustrator	7,620	
———	Museum Technician	5,040	
6,984	Two Assistants in Museum Technique	7,344	
3,468	Attendant	3,768	
3,780	Clerk-Stenographer 3	3,960	
———	Clerk-Typist 1	2,964	
4,000	Temporary assistance	5,000	
(10) 64,582		(14) 91,460	
	Expenses:		
	Code No.		
300	001 Office expense	800	
4,500	202 Travelling expense	6,000	
265	004 Office furniture and equipment	300	
800	007 Advertising and publicity	———	
7,500	013 Printing, publications, advertising, and books	8,600	
1,000	016 Equipment and machinery	1,000	
300	018 Books, binding, and periodicals	———	
3,900	029 Motor-vehicles and accessories	———	
12,000	031 Perpetuation of totem-poles, historical data, and specimens	13,800	
500	032 Maintenance of displays and collections	500	
1,500	033 Collecting historical data and purchase of specimens	———	
97,147		122,460	
3,500	*Less* revenue	———	
93,647	Total of Vote 294		122,460
	VOTE 295.		
	COMMERCIAL FISHERIES BRANCH		
	Salaries:		
5,220	Supervisor of Fisheries	5,688	
8,760	Research Officer 5	9,420	
3,756	Inspector of Fisheries	5,340	
2,850	Clerk-Stenographer 2	3,168	
(4) 20,586		(4) 23,616	
	Expenses		
	Code No.		
250	001 Office expense	350	
2,500	202 Travelling expense	4,000	
200	004 Office furniture and equipment	790	
300	013 Printing and publications	———	
———	029 Motor-vehicles and accessories	2,500	
330	030 Incidentals and contingencies	300	
24,166	Total of Vote 295		31,556

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE	Fiscal Year Ending March 31, 1966
		VOTE 296.	
		FISH AND GAME BRANCH	
		Salaries:	
	10,260	Director	11,400
	8,040	Assistant Director	10,140
	8,580	Chief Fisheries Biologist	9,420
	8,760	Chief Game Biologist	8,880
	15,900	Two Game Biologists 4	17,040
(6)	42,480	Seven Game Biologists 3	53,940
	———	Two Game Biologists 2	11,400
	5,664	Game Biologist 1	6,192
(2)	16,080	Three Fisheries Biologists 4	24,660
(9)	65,010	Eight Fisheries Biologists 3	62,400
	———	Fisheries Biologist 1	5,382
	7,320	Engineer 3	8,340
	5,544	Engineer Assistant 1	5,796
	6,540	Superintendent of Hatcheries	7,110
	16,746	Three Supervising Fisheries Officers	17,766
(7)	32,887	Nine Fisheries Officers 2	44,460
	———	Two Fisheries Officers 1	8,520
	7,680	Chief Conservation Officer, Division	8,340
	27,048	Four Conservation Inspectors	28,500
(7)	53,178	Eight Senior Conservation Officers	51,894
(35)	223,028	Forty-three Conservation Officers 2	229,064
(16)	68,100	Eighteen Conservation Officers 1	81,822
	8,400	Supervisor, Predator Control	9,060
	6,420	Chief Clerk	7,080
	6,168	Public Information Officer	6,720
	5,664	Public Information Assistant	5,940
	20,196	Four Senior Clerks	21,360
	———	Clerk 3	4,188
	3,924	Clerk 2	4,116
(5)	18,696	Six Clerk-Stenographers 3	22,949
(4)	16,020	Seven Clerk-Stenographers 2	23,676
	———	Clerk-Stenographer 1	2,700
	———	Clerk-Typist 1	2,460
	65,542	Temporary assistance	6,600
	4,350	Special living allowance	4,470
(130)	784,225		(144) 833,785
		Expenses:	
		Code No.	
	36,810	001 Office expense	60,000
	197,000	202 Travelling expense	232,500
	3,965	004 Office furniture and equipment	4,000
	1,925	007 Advertising and publicity	———
	13,175	009 Clothing and uniforms	13,175
	21,350	013 Printing and publications	———
	———	013 Wildlife Review	16,000
	14,300	015 Hire of aircraft	30,000
	23,385	016 Equipment and machinery	36,385
	7,350	020 Maintenance of buildings and grounds	10,000
	33,070	021 Maintenance and operation of equipment	———

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE		Fiscal Year Ending March 31, 1966
		VOTE 296.		
		FISH AND GAME BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
24,750	024	Trout-food	23,980	
9,530	024	Supplies	10,000	
49,600	029	Motor-vehicles and accessories	63,200	
5,600	030	Incidentals and contingencies	5,130	
2,000	031	Game propagation	.....	
125,000	032	Game-conservation projects	131,000	
1,353,035			1,469,155	
5,000	.....	*Less* miscellaneous receipts	.....	
1,348,035		Total of Vote 296		1,469,155
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)		
		VOTE 297.		
		TRAVEL DIVISION		
		Salaries:		
8,940		Director	9,420	
7,140		Assistant Director	6,588	
6,420		Public Information Officer 2	6,960	
(1) 5,790		Two Public Information Officers 1	12,390	
9,894		Two Inspectors, Auto Courts	10,788	
5,544		Principal Clerk	.....	
3,564		Clerk-Stenographer 3	3,888	
2,916		Stockman 2	3,312	
2,520		Clerk-Stenographer 1	2,772	
3,348		Clerk 2	3,672	
6,120		Two Clerks 1	6,624	
42,000		Temporary assistance	57,140	
(13) 104,196			(13) 123,554	
		Expenses:		
		Code No.		
2,000	001	Office expense	3,500	
15,600	202	Travelling expense	15,600	
1,000	004	Office furniture and equipment	1,000	
450,000	007	Advertising and publicity	600,000	
400	009	Clothing and uniforms	400	
12,000	020	Reception centres (maintenance)	12,000	
2,200	029	Motor-vehicles and accessories	2,200	
5,400	030	Incidentals and contingencies (including grants and regional bureaux)	12,000	
1,500	032	Tourist Council and Clinic Workshop	5,000	
3,500	034	Tourist Clinic Workshop	.....	
150,000	035	Matching contribution with Regional Committees for Tourist Promotion	175,000	
747,796		Total of Vote 297		950,254

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
	VOTE 298.		
	CALIFORNIA OFFICE		
	Salaries:		
8,400	Administrative Officer 3 (Tourist Trade Representative)	8,700	
900	Representation allowance	900	
(1) 9,300		(1) 9,600	
	Expenses:		
	Code No.		
4,000	202 Travelling expense	4,000	
23,289	030 Share of cost of British Columbia House	26,435	
610	031 Exchange on U.S. funds	984	
37,199	Total of Vote 298		41,019
	VOTE 299.		
	PHOTOGRAPHIC BRANCH		
	Salaries:		
.....	Director	9,500	
5,916	Photographer 4	6,192	
4,998	Photographer 3	5,448	
8,784	Two Photographers 2	9,288	
3,996	Clerk 3	4,332	
3,780	Clerk-Stenographer 3	3,960	
.....	Darkroom Assistant	3,096	
2,784	Temporary assistance	11,600	
(6) 30,258		(8) 53,416	
	Expenses:		
	Code No.		
800	001 Office expense	950	
5,500	202 Travelling expense	7,000	
230	004 Office furniture and equipment	1,500	
3,000	016 Equipment and machinery	5,000	
16,700	024 Photographic supplies and motion-picture production	111,000	
1,700	029 Motor-vehicles and accessories	2,334	
400	030 Incidentals and contingencies	400	
58,588	Total of Vote 299		181,600
	VOTE 300.		
	PARKS BRANCH		
	Salaries:		
11,100	Park Officer 6	11,820	
9,480	Two Park Officers 5	19,560	
(3) 26,280	Four Park Officers 4	37,680	
23,220	Three Park Officers 3	24,840	
(3) 19,860	Two Park Officers 2	14,040	
6,168	Park Officer 1	6,456	
9,480	Engineer 5	10,140	
(1) 8,400	Two Engineers 4	18,840	
8,040	Engineer 3	.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966	
	VOTE 300.	PARKS BRANCH—*Continued*		
	Salaries—*Continued*			
14,640	Two Engineers 2		15,240	
7,320	Engineering Assistant 4		7,620	
(2) 13,440	Five Park Assistants 5		35,520	
(6) 35,244	Seven Park Assistants 4		42,852	
5,424	Engineering Assistant 1		5,796	
(4) 20,838	Ten Park Assistants 3		53,940	
———	Three Park Assistants 2		13,680	
6,960	Administrative Officer 1		———	
5,664	Public Information Officer 1		6,192	
5,244	Foreman, Langford Workshop		5,484	
6,660	Mechanical Superintendent 2		6,960	
(2) 9,660	Three Draughtsmen 3		15,384	
4,212	Draughtsman 2		———	
———	Principal Clerk		5,688	
5,100	Senior Clerk		———	
9,324	Three Clerks 1		10,008	
4,500	Two Clerk-Typists 1		4,980	
3,780	Clerk-Stenographer 3		3,960	
2,652	Clerk-Stenographer 1		2,964	
(46) 282,690			(59) 379,644	
	Expenses:			
	Code No.			
10,000	001	Office expense	11,000	
38,000	202	Travelling expense	38,000	
2,000	004	Office furniture and equipment	2,000	
2,000	009	Clothing and uniforms	2,000	
1,000	013	Printing and publications	2,000	
25,000	016	Equipment and machinery	75,000	
14,000	019	Grants and subsidies	10,000	
500,000	020	Maintenance and operation	480,000	
90,000	021	Maintenance and operation of equipment	90,000	
35,000	029	Motor-vehicles and accessories	35,000	
4,000	030	Incidentals and contingencies	4,000	
800,000	031	Park development	1,000,000	
1,803,690			2,128,644	
26,000		*Less* credits	———	
1,777,690		Total of Vote 300		2,128,644
	VOTE 301.	GRANTS IN AID OF REGIONAL PARK DEVELOPMENT		
	Code No.			
———	019	Grants		325,000
	VOTE 302.			
	Code No.			
90,000	030	Youth Training Programme		90,000
$4,274,845		Total, Department of Recreation and Conservation		$5,462,126

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	DEPARTMENT OF SOCIAL WELFARE		
	VOTE 303.		
	MINISTER'S OFFICE		
	Salaries:		
.....	Minister (paid as Provincial Secretary)	.....	
	Expenses:		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
4,000	Total of Vote 303		$4,000
	VOTE 304.		
	GENERAL ADMINISTRATION		
	Salaries:		
16,200	Deputy Minister of Social Welfare	18,000	
11,940	Director of Social Welfare	12,240	
9,480	Assistant Director of Social Welfare	10,140	
8,220	Co-ordinator, Juvenile Delinquency	8,700	
8,040	Research Consultant	8,700	
7,320	Rehabilitation Consultant	7,620	
7,320	Personnel Officer 2	7,980	
4,356	Clerk-Stenographer 5	4,560	
8,136	Two Clerk-Stenographers 4	8,520	
3,132	Clerk-Stenographer 3	3,312	
3,060	Clerk-Stenographer 2	3,384	
600	Temporary assistance	600	
(12) 87,804		(12) 93,756	
	Expenses:		
	Code No.		
1,600	001 Office expense	1,600	
8,000	202 Travelling expense	8,000	
97,404		103,356	
7,320	411 *Less* recoverable from Federal Government	7,620	
90,084	Total of Vote 304		95,736
	VOTE 305.		
	SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
	Salaries:		
.....	Social Worker 5	7,620	
(2) 13,380	Social Worker 4	7,260	
4,068	Clerk-Stenographer 4	4,260	
3,276	Clerk-Stenographer 2	3,672	
2,718	Clerk 2	3,384	
(5) 23,442		(5) 26,196	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966	
		VOTE 305.				
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION—*Continued*				
		Expenses:				
		Code No.				
	900	001	Office expense		1,000	
	1,500	202	Travelling expense		1,500	
	280	004	Office furniture and equipment		290	
	26,122		Total of Vote 305			28,986
		VOTE 306.				
			FIELD SERVICE			
		Salaries:				
	.....		Director of Regional Services		9,060	
	66,120		Eight Supervisors 2		.....	
(3)	21,060		Nine Social Workers 7		76,140	
	.....		Social Worker 6		8,340	
	.....		Twenty-three Social Workers 5		170,688	
(26)	175,092		Fourteen Social Workers 4		92,358	
(5)	29,712		Twenty-seven Social Workers 3		165,804	
(140)	719,780		One hundred and fifty Social Workers 2		825,141	
(69)	282,454		Forty-five Social Workers 1		200,826	
	5,544		Principal Clerk		5,940	
(23)	87,588		Twenty-seven Clerk-Stenographers 4		109,062	
(23)	83,196		Twenty Clerk-Stenographers 3		76,464	
	168,832		Fifty-five Clerk-Stenographers 2		183,012	
	2,784		Clerk 1		2,964	
	9,000		Special living allowance		10,000	
	154,922		Temporary assistance		173,119	
(390)	1,806,084			*(412)	2,108,918	
		Expenses:				
		Code No.				
	48,500	001	Office expense		52,000	
	182,510	202	Travelling expense		188,000	
	17,000	004	Office furniture and equipment		20,000	
	15,000	019	Welfare research grant		15,000	
	46,000	029	Motor-vehicles and accessories		55,000	
	5,000	030	Incidentals and contingencies		5,000	
	2,000	031	Transfer and training of personnel		2,000	
	24,000	033	Shared cost of service with municipalities		27,500	
	100,000	034	Welfare grants programme		159,500	
	2,246,094				2,632,918	
		Less—				
	192,000	.....	Estimated receipts	198,000		
		411	Recoverable from Federal Government			
	76,340			100,234		
					298,234	
	1,977,754		Total of Vote 306			2,334,684

* This includes Social Workers for Social Allowances, Old-age Assistance, Supplementary Social Allowances, Blind Persons' Allowances, Disabled Persons' Allowances, Child Welfare, Psychiatric Services, Boys' and Girls' Industrial Schools, Welfare Institutions, Venereal Disease Control, and Tuberculosis Control.

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 307.		
	MEDICAL SERVICES DIVISION		
	Salaries:		
14,460	Director of Medical Services	14,760	
6,660	Chief Pharmacist	6,960	
11,286	Two Pharmacists 1	12,042	
3,348	Stockman 3	3,816	
3,924	Clerk 2	4,116	
3,780	Clerk-Stenographer 3	3,960	
15,378	Five Clerks 1	17,032	
2,850	Clerk-Stenographer 2	3,096	
(13) 61,686		(13) 65,782	
	Expenses:		
	Code No.		
9,500	001 Office expense	8,000	
1,500	202 Travelling expense	1,500	
1,000	004 Office furniture and equipment	1,000	
73,686	Total of Vote 307		76,282
	VOTE 308.		
	SOCIAL ASSISTANCE		
	Code No.		
27,000,000	041 Social Allowances (including grants, etc.)	28,000,000	
5,095,000	042 Medical services, drugs, etc.	5,350,000	
8,080,000	043 Supplementary Social Allowances for the aged and handicapped	7,899,000	
40,175,000		41,249,000	
17,675,000	*Less* recoverable	18,316,000	
22,500,000	Total of Vote 308		22,933,000
	VOTE 309.		
	Code No.		
500	030 Residence and Responsibility Act—Administration		500
	VOTE 310.		
	NEW DENVER		
	(a) Pavilion (Code 31001)		
(14) 43,000	Salaries	(14) 48,000	
	Expenses:		
	Code No.		
300	001 Office expense	300	
2,200	006 Heat, light, power, and water	2,200	
6,500	010 Provisions and catering	6,500	
2,500	011 Laundry and dry-goods	2,500	
700	017 Medical supplies	700	

Estimated Expenditure for Fiscal Year Ending March 31, 1965		SERVICE			Fiscal Year Ending March 31, 1966
		VOTE 310.			
		NEW DENVER—*Continued*			
		(*a*) *Pavilion*—Continued			
		Expenses—*Continued*			
		Code No.			
	400	020 Maintenance of buildings and grounds		400	
	400	021 Maintenance and operation of equipment		400	
	56,000			61,000	
		Less—			
	11,000	406 Maintenance receipts	14,000		
	1,100	431 Board	1,100		
	120	432 Rent	120		
	20,000	411 Recoverable from Federal Government	20,000		
				35,220	
	23,780			25,780	
		(*b*) *Youth Centre* (Code 31002)			
	.....	Salaries and expenses		150,000	
	23,780	Total of Vote 310			175,780
		CHILD WELFARE DIVISION			
		VOTE 311.			
		ADMINISTRATION			
		Salaries:			
	9,480	Superintendent of Child Welfare		10,140	
	8,400	Deputy Superintendent of Child Welfare		8,700	
	25,590	Four Social Workers 5		30,120	
	.....	Three Social Workers 3		18,594	
(5)	26,304	Two Social Workers 2		11,752	
	4,428	Clerk 3		4,704	
	8,136	Two Clerk-Stenographers 4		8,520	
(1)	3,780	Three Clerk-Stenographers 3		11,016	
	14,069	Four Clerks 2		15,576	
	22,476	Seven Clerk-Stenographers 2		23,752	
	2,652	Clerk-Typist		2,766	
	7,140	Three Junior Clerks		7,620	
	1,300	Temporary assistance		8,000	
(30)	133,755			(32) 161,260	
		Expenses:			
		Code No.			
	6,500	001 Office expense		7,200	
	5,500	202 Travelling expense		5,500	
	1,200	004 Office furniture and equipment		1,500	
	2,500	030 Translations, legal documents, etc.		3,500	
	.....	029 Motor-vehicles and accessories		3,000	
	149,455	Total of Vote 311			181,960

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	CHILD WELFARE DIVISION—*Continued*			
	VOTE 312.			
	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES			
	Code No.			
500	019	Loyal Protestant Home	500	
400	019	St. Ann's Convent, Nanaimo	400	
70,200	019	Monastery of Our Lady of Charity	200	
25,000	022	Transportation of children	28,000	
2,750,000	031	Children's Aid Societies	3,000,000	
45,000	033	Hospitalization of infants	55,000	
2,000,000	034	Child Welfare Division foster homes	2,500,000	
4,891,100			5,584,100	
1,062,000	.....	*Less* receipts	1,327,000	
3,829,100		Total of Vote 312		4,257,100
	VOTE 313.			
	PROVINCIAL HOME			
	Salaries:			
5,916		*Superintendent*	6,192	
122,660		Other institutional employees (including temporary assistance)	129,800	
(35) 128,576			(35) 135,992	
	Expenses:			
	Code No.			
800	001	Office expense	800	
300	202	Travelling expense	300	
7,600	008	Medical services	7,600	
3,000	009	Clothing and uniforms	3,000	
33,000	010	Provisions and catering	33,000	
8,200	011	Laundry and dry-goods	8,200	
3,500	016	Equipment and machinery	3,500	
4,000	017	Medical supplies	4,000	
1,500	020	Maintenance of buildings and grounds	1,500	
900	021	Maintenance and operation of equipment	900	
750	022	Transportation	750	
2,200	030	Incidentals and contingencies	2,200	
3,750	031	Burials	3,750	
198,076			205,492	
	Less—			
800	431	Board	500	
300	432	Rent	300	
95,000	.....	Receipts	95,000	
45,000	411	Recoverable from Federal Government	45,000	
			140,800	
56,976		Total of Vote 313		64,692

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966	
	VOTE 314.				
	BRANNAN LAKE SCHOOL FOR BOYS				
	Salaries:				
9,480	Superintendent			9,780	
298,688	Other institutional employees (including temporary assistance)			314,408	
(62) 308,168				(62) 324,188	
	Expenses:				
	Code No.				
3,800	001	Office expense		3,800	
500	202	Travelling expense		500	
100	004	Office furniture and equipment		590	
26,800	006	Heat, light, power, and water		26,800	
14,700	008	Medical and dental services		14,700	
13,000	009	Clothing and uniforms		13,000	
68,000	010	Provisions and catering		68,000	
16,000	011	Laundry and dry-goods		15,000	
3,400	016	Equipment and machinery		3,400	
2,000	017	Medical supplies		2,000	
6,400	020	Maintenance of buildings and grounds		6,900	
2,500	021	Maintenance and operation of equipment		3,000	
5,600	022	Transportation		6,000	
5,000	030	Incidentals and contingencies		5,000	
2,500	031	Repairs to furnishings and equipment		1,500	
6,500	032	Training programme expense		6,500	
484,968				500,878	
	Less—				
2,250	431	Board	2,250		
3,245	432	Rent	3,245		
3,750	406	Maintenance receipts	2,500		
				7,995	
475,723	Total of Vote 314				492,883
	VOTE 315.				
	WILLINGDON SCHOOL FOR GIRLS				
	Salaries:				
9,120	Superintendent			9,780	
216,278	Other institutional employees (including temporary assistance)			234,494	
(50) 225,398				(50) 244,274	
	Expenses:				
	Code No.				
3,500	001	Office expense		3,500	
1,500	202	Travelling expense		1,500	
500	004	Office furniture and equipment		500	
24,400	006	Heat, light, power, and water		24,400	
4,500	008	Medical and dental services		4,500	
5,500	009	Clothing and uniforms		5,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE			Fiscal Year Ending March 31, 1966
	VOTE 315.			
	WILLINGDON SCHOOL FOR GIRLS—*Continued*			
	Expenses—*Continued*			
	Code No.			
36,000	010	Provisions and catering		36,000
500	011	Laundry and dry-goods		500
2,000	012	Good Conduct Fund		2,000
4,200	016	Equipment and machinery		2,000
2,000	017	Medical supplies		2,000
3,000	020	Maintenance of buildings and grounds		3,000
2,000	021	Maintenance and operation of equipment		2,000
3,000	022	Transportation		3,000
3,600	024	Vocational and recreational supplies		3,600
100	030	Incidentals and contingencies		100
7,000	031	Boarding-out care		7,000
328,698				345,374
	Less—			
2,000	431	Board	2,000	
2,160	432	Rent	2,160	
				4,160
324,538		Total of Vote 315		341,214
	VOTE 316.			
	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION			
	Salaries:			
9,840		Chairman		10,140
1,200		Member of the Board		1,200
7,680		Administrative Officer 2		7,980
6,420		Chief Clerk		6,720
19,368		Four Senior Clerks		21,252
4,068		Social Worker 2		5,940
4,068		Social Worker 1		4,404
38,052		Nine Clerks 3		39,894
3,708		Clerk-Stenographer 4		4,038
119,628		Thirty-three Clerks 2		125,166
3,924		Office Equipment Operator 3		4,116
2,784		Clerk-Stenographer 2		2,898
29,826		Ten Clerks 1		31,260
3,204		Office Equipment Operator 2		3,528
7,560		Three Clerk-Typists 1		7,800
18,300		Eight Junior Clerks		19,920
(77) 279,630				(77) 296,256
	Expenses:			
	Code No.			
45,000	001	Office expense		45,000
750	202	Travelling expense		5,500
1,200	004	Office furniture and equipment		1,200

Estimated Expenditure for Fiscal Year Ending March 31, 1965	SERVICE		Fiscal Year Ending March 31, 1966
	VOTE 316.		
	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,000	030 Incidentals and contingencies	1,000	
500	008 Medical examinations	500	
328,080		349,456	
250	411 *Less* recoverable from Federal Government	250	
327,830	Total of Vote 316		349,206
	VOTE 317.		
	OLD-AGE ASSISTANCE		
	Code No.		
5,373,000	031 Allowances	5,658,000	
2,767,000	*Less* recoverable from Federal Government and other Provinces	2,908,000	
2,606,000	Total of Vote 317		2,750,000
	VOTE 318.		
	BLIND PERSONS' ALLOWANCES		
	Code No.		
422,000	032 Allowances	472,000	
324,000	*Less* recoverable from Federal Government and other Provinces	362,000	
98,000	Total of Vote 318		110,000
	VOTE 319.		
	DISABLED PERSONS' ALLOWANCES		
	Code No.		
1,823,000	041 Allowances	1,883,000	
959,000	*Less* recoverable from Federal Government and other Provinces	998,000	
864,000	Total of Vote 319		885,000
$33,427,548	Total, Department of Social Welfare		$35,081,023

1963/64

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1964, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Apiary Branch	$182	
Dairy Branch	1,732	
Soil Survey Branch	1,024	
		$2,938
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Incidentals and Contingencies	810	
Supreme and County Courts	4,767	
Administration of Justice	97,733	
Constitutional Litigation and General Law Costs	51,184	
Coroners' Inquests and Inquiries	16,283	
Official Court Reporters	41,739	
Motor-vehicle Branch	25,844	
Censor of Moving Pictures	1,081	
Racing Commission	1,965	
Policing by Royal Canadian Mounted Police	30,339	
Corrections Office	4,203	
Oakalla Prison Farm	138,189	
Kamloops Gaol and Forest Camps	28,345	
		442,482
DEPARTMENT OF EDUCATION:		
Curriculum Branch	9,579	
Adult Education Branch	1,398	
Textbook Branch	318,375	
Jericho Hill School	1,357	
Grants toward Cost of Education	182	
Education of Soldiers' Dependent Children and Expenses	3	
Grants to University of British Columbia	34,803	
Temporary Assistance	2,661	
Advances *re* Rural School and Library Taxes	16,226	
		384,584
DEPARTMENT OF FINANCE:		
Assessment Appeal Board	1,461	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	30,686	
Temporary Assistance	3,309	
		35,456
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Public Health Services:		
General Services	8,573	
Division of Venereal Disease Control	1,125	
		9,698

SCHEDULE A

SERVICE		Amount
DEPARTMENT OF HIGHWAYS:		
Roads, Bridges, and Ferries—Capital Construction	3,707,544	
Vehicle Damage Claims	6,957	
		3,714,501
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Agent-General's Office and British Columbia House, London, England	27,567	
Mechanical Tabulation Division	5,700	
British Columbia House, San Francisco	3,012	
		36,279
DEPARTMENT OF LABOUR:		
Apprenticeship Branch		96,177
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Lands Service:		
Accounting Division	129	
Forest Service:		
Expenses	26,528	
Engineering Services	5,840	
		32,497
DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
Inspection Branch		732
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Municipal Branch		1,505
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
General Administration	354	
Postal Branch	18,636	
Restoration and Maintenance of Historical Sites	1,787	
Civil Service Commission:		
Administration	2,801	
		23,578
DEPARTMENT OF PUBLIC WORKS:		
Government Buildings (Maintenance)		392,454
DEPARTMENT OF RECREATION AND CONSERVATION:		
Fish and Game Branch:		
Administrative Division	3,913	
Fisheries Management Division	3,831	
Game Management Division	260	
Parks Branch	74,761	
		82,765
DEPARTMENT OF SOCIAL WELFARE:		
General Administration	666	
Field Service	94,689	
Social Assistance	1,432,941	
New Denver Pavilion	538	
Maintenance of Dependent Children and Grants to Homes	486,680	
		2,015,514
		$7,271,160

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