Province of British Columbia

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1982

Queen's Printer for British Columbia ©
Victoria, 1981

British Columbia Cataloguing in Publication Data

British Columbia. Ministry of Finance.
Estimates of revenue and expenditure. -- 1977/78-

Annual.
Title on spine: Estimates 1977/78-
Report year ends March 31.
Continues: British Columbia. Dept. of Finance. Estimates of revenue and expenditure. ISSN 0707-3046
ISSN 0707-3046 = Estimates of revenue and expenditure - Province of British Columbia.

1. British Columbia - Appropriations and expenditures - Periodicals. 2. Budget - British Columbia - Periodicals. I. Title.

HJ13.B74 354.711'00722'25

Available to the General Public from:
QUEEN'S PRINTER
563 Superior Street
Victoria, B.C.
V8V 4R6

TABLE OF CONTENTS

	Page
Estimated Revenue	3
Estimated Expenditure—	
Summary	7
Detail—	
Legislation	17
Auditor General	21
Ombudsman	25
Premier's Office	29
Ministry of Agriculture and Food	33
Ministry of Attorney General	45
Ministry of Consumer and Corporate Affairs	63
Ministry of Education	73
Ministry of Energy, Mines and Petroleum Resources	85
Ministry of Environment	97
Ministry of Finance	109
Ministry of Forests	121
Ministry of Health	133
Ministry of Human Resources	149
Ministry of Industry and Small Business Development	159
Ministry of Intergovernmental Relations	169
Ministry of Labour	175
Ministry of Lands, Parks and Housing	187
Ministry of Municipal Affairs	197
Ministry of Provincial Secretary and Government Services	205
Ministry of Tourism	225
Ministry of Transportation and Highways	233
Ministry of Universities, Science and Communications	249
Standard Objects of Expenditure	259
Schedule A—1979/80 Fiscal Year	261

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1982 with Comparative Revenue for the 1980/81 Fiscal Year

Estimated Revenue for Fiscal Year Ending March 31, 1981	SOURCE		Fiscal Year Ending March 31, 1982
$	**Taxation Revenue:**		$
1,287,000,000	Personal income		1,578,000,000
526,000,000	Corporation income		532,000,000
680,000,000	Social service		1,222,000,000
199,000,000	Gasoline		337,000,000
28,000,000	Motive-fuel use		45,000,000
1,000,000	Fuel oil		—
72,000,000	Cigarette and tobacco		100,500,000
47,000,000	Corporation capital		80,000,000
23,000,000	Property		30,000,000
17,000,000	Insurance premium		21,000,000
14,000,000	Hotel room		22,200,000
10,000,000	Horse racing		6,300,000
1,000,000	Succession and gift		—
2,905,000,000	**Total taxation revenue**		**3,974,000,000**
	Natural Resource Revenue:		
	Minerals:		
	Petroleum and natural gas:		
452,000,000	British Columbia Petroleum Corporation	122,000,000	
250,000,000	Permits and fees	100,000,000	
62,000,000	Petroleum and natural gas royalties	65,300,000	
20,000,000	Mining tax	12,000,000	
52,000,000	Mineral resource tax	68,000,000	
12,000,000	Mineral land tax	11,500,000	
6,000,000	Coal, minerals, and metals royalties	5,200,000	
4,000,000	Miscellaneous mining receipts	7,000,000	
858,000,000			391,000,000
	Forests:		
40,000,000	Logging tax	17,000,000	
234,000,000	Timber sales	190,000,000	
15,000,000	Timber royalties	11,000,000	
2,500,000	Miscellaneous forests receipts	3,000,000	
291,500,000			221,000,000
7,500,000	Land leases, rentals and fees		11,000,000
	Water resources:		
16,000,000	Water rentals and recording fees		47,000,000
7,000,000	*Wildlife Act*—fees and licences		7,000,000
1,180,000,000	**Total natural resource revenue**		**677,000,000**

Estimated Revenue for Fiscal Year Ending March 31, 1981	SOURCE		Fiscal Year Ending March 31, 1982
$	**Other Revenue:**		$
	Sales and service fees:		
3,800,000	Land sales	5,100,000	
4,400,000	Motor vehicle lien and search fees	5,200,000	
8,100,000	Medicare services recoveries	10,061,000	
2,500,000	Ferry revenue	3,300,000	
2,800,000	Ambulance service	4,100,000	
9,000,000	Forest scaling fees	10,400,000	
2,400,000	Land clearing receipts	—	
25,000,000	Land registry fees	38,200,000	
1,300,000	Sheriff's fees	1,550,000	
1,000,000	Property tax collection fees	1,500,000	
700,000	Hearing aid equipment	2,100,000	
750,000	Publications Service Branch	1,200,000	
1,950,000	Receipts—from *Beautiful British Columbia* magazine	2,019,000	
2,500,000	Miscellaneous parks receipts	—	
3,800,000	Miscellaneous sales and services	5,670,000	
70,000,000			90,400,000
	Licences and Permits:		
70,000,000	Motor vehicle licences and permits	102,000,000	
5,950,000	Companies Branch	9,000,000	
2,400,000	Electrical energy inspection fees	2,830,000	
1,900,000	*Fire Services Act*—fees, etc.	2,150,000	
2,000,000	Law stamps	2,700,000	
9,300,000	Liquor Licensing Branch—permits and fees	11,100,000	
1,000,000	Mobile home registry	1,247,000	
150,000	Probate fees	—	
2,340,000	Camp-site permits and park use	2,328,000	
4,960,000	Miscellaneous licences and permits	8,645,000	
100,000,000			142,000,000
15,000,000	Fines and penalties		18,000,000
145,000,000	Interest from investments		97,000,000
	Miscellaneous:		
	Institutional maintenance receipts:		
9,600,000	Maintenance of children	13,000,000	
3,750,000	Other maintenance receipts	3,923,000	
13,350,000		16,923,000	
	Miscellaneous revenue:		
4,300,000	Insurance claim receipts	5,500,000	
5,500,000	Superannuation Branch—recoveries	—	
11,479,000	Other miscellaneous revenue	16,577,000	
34,629,000			39,000,000
—	Mortgage repayments under Housing Initiative Program		25,000,000
364,629,000	**Total other revenue**		**411,400,000**
	Contributions From Government Enterprises:		
240,000,000	Liquor Distribution Branch—net profit		338,000,000
30,000,000	British Columbia Buildings Corporation		26,000,000
4,000,000	British Columbia Systems Corporation		—
274,000,000	**Total contributions from government enterprises**		**364,000,000**

Estimated Revenue for Fiscal Year Ending March 31, 1981	SOURCE		Fiscal Year Ending March 31, 1982
$	**Contributions From Other Governments:**		$
	Canada:		
636,900,000	Established Programs Financing		726,000,000
302,700,000	Canada Assistance Plan		346,000,000
	Other shared-cost programs:		
38,000,000	Adult occupational training	44,500,000	
32,500,000	Economic development	30,085,000	
11,200,000	Transportation and highways	13,400,000	
25,100,000	Other federal payments	14,715,000	
			102,700,000
1,500,000	Percentage of power corporation tax		2,000,000
2,100,000	Statutory subsidies		2,100,000
1,050,000,000	Subtotal, Canada		1,178,800,000
26,000,000	Municipal share of joint-service programs		31,000,000
—	Other provinces		200,000
1,076,000,000	**Total contributions from other governments**		**1,210,000,000**
5,799,629,000	**TOTAL ESTIMATED REVENUE**		**6,636,400,000**

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1982

SUMMARY

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$		**Legislation:**	$
5,685,160	1	Legislation	6,725,454
428,000	2	Crown Corporation Reporting Committee	417,800
6,113,160		Total to be voted	**7,143,254**
		Auditor General:	
2,472,094	3	Auditor General	3,006,500
274,000	4	Building Occupancy Charges	187,000
120,000	5	Computer and Consulting Charges	75,000
2,866,094		Total to be voted	3,268,500
—		*Less* efficiencies achieved to control government growth	*149,000*
2,866,094			**3,119,500**
		Ombudsman:	
838,203	6	Office of the Ombudsman	1,236,125
150,000	7	Building Occupancy Charges	194,000
30,000	8	Computer and Consulting Charges	30,000
1,018,203		Total to be voted	**1,460,125**
		Premier's Office:	
551,612	9	Premier's Office	664,544
—		*Less* efficiencies achieved to control government growth	*31,000*
551,612			**633,544**
		Ministry of Agriculture and Food:	
129,448	10	Minister's Office	160,971
1,058,666	11	Deputy Minister's Office	1,091,714
1,137,221	12	Finance and Administration	1,736,900
9,960,429	13	Field Operations	10,809,073
1,200,310	14	Economics and Marketing Services	1,348,293
52,793,224	15	Financial Assistance Program	46,458,103
233,196	16	Information Services	258,097
239,987	17	Milk Board	267,160
1,170,317	18	Provincial Agricultural Land Commission	1,661,067

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$			$
—	19	ICBC—Senior Citizens' Grant	6,130,000
3,078,000	20	Building Occupancy Charges	3,840,000
408,400	21	Computer and Consulting Charges	421,450
71,409,198		Total to be voted	74,182,828
—		*Less* efficiencies achieved to control government growth	*1,025,000*
71,409,198			**73,157,828**
		Ministry of Attorney General:	
155,343	22	Minister's Office	150,500
5,561,051	23	Administration and Support	6,130,105
34,558,563	24	Court Services	39,158,497
9,139,726	25	Criminal Justice Division	12,273,273
46,035,075	26	Police Services	48,813,935
63,679,321	27	Corrections	68,439,352
11,715,293	28	Legal Services Society	13,000,000
4,826,766	29	Legal Services to Government	8,261,221
1,342,993	30	Superior and County Judiciary	1,626,782
6,009,712	31	Provincial Judiciary	7,508,827
2,557,118	32	Coroners	2,685,174
382,506	33	British Columbia Parole Board	326,356
329,314	34	Law Reform Commission	387,756
1,918,200	35	Criminal Injuries Compensation Act	1,976,380
1,820,944	36	Public Trustee	2,002,635
1,613,155	37	Fire Commission	1,916,836
1,037,410	38	British Columbia Racing Commission	714,081
143,795	39	Film Classification Branch	175,274
7,110,955	40	Land Registry Branch	8,095,484
102,350	41	Order in Council Patients' Review Board	102,350
37,903,000	42	Building Occupancy Charges	48,952,963
1,750,000	43	Computer and Consulting Charges	2,500,000
239,692,590		Total to be voted	275,197,781
—		*Less* efficiencies achieved to control government growth	*8,000,000*
239,692,590			**267,197,781**
		Ministry of Consumer and Corporate Affairs:	
140,092	44	Minister's Office	147,465
1,284,205	45	Executive and Administration	1,313,577
2,816,700	46	Consumer Affairs	2,850,988
4,788,044	47	Corporate Affairs	5,865,797
2,694,114	48	Rentalsman	3,685,441
1,342,905	49	Liquor Control and Licensing Branch	1,438,605
45,660	50	Corporate and Financial Services Commission	73,218
2,500	51	Auditors' Certification Board	5,000
1,489,000	52	Building Occupancy Charges	2,083,131
1,359,000	53	Computer and Consulting Charges	1,413,000
15,962,220		Total to be voted	18,876,222
—		*Less* efficiencies achieved to control government growth	*835,000*
15,962,220			**18,041,222**

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$		**Ministry of Education:**	$
191,886	54	*Minister's Office*	225,957
7,027,786	55	Management Operations and Educational Finance	7,759,647
710,441,658	56	Public Schools Education	772,622,740
232,124,998	57	Post-secondary Education—Colleges and Provincial Institutes	283,171,542
4,632,408	58	Post-secondary Student Aid Programs	6,285,218
44,150,000	59	Teachers' Pension Fund	83,700,000
10	60	Advances *re* Rural School Taxes—Net	10
10,985,785	61	Independent Schools	12,664,657
—	62	International Year of Disabled Persons	2,839,750
2,380,000	63	Building Occupancy Charges	2,581,000
1,460,050	64	Computer and Consulting Charges	1,576,854
1,013,394,581		Total to be voted	1,173,427,375
—		*Less* efficiencies achieved to control government growth	*1,010,000*
1,013,394,581			**1,172,417,375**
		Ministry of Energy, Mines and Petroleum Resources:	
153,841	65	Minister's Office	194,679
634,877	66	Executive Management	1,120,071
1,024,253	67	Finance and Administration Branch	1,470,565
1,059,225	68	British Columbia Utilities Commission	2,469,409
5,197,260	69	Energy Resources Branch	7,242,262
7,370,570	70	Mineral Resources Branch	7,839,878
3,452,553	71	Petroleum Resources Branch	2,140,743
521,500	72	Resource Access Program	550,000
—	73	Fort Nelson Indian Reserve Minerals Revenue Sharing	6,000,000
1,262,000	74	Building Occupancy Charges	1,716,483
450,000	75	Computer and Consulting Charges	965,700
21,126,079		Total to be voted	31,709,790
—		*Less* efficiencies achieved to control government growth	*820,000*
21,126,079			**30,889,790**
		Ministry of Environment:	
152,422	76	Minister's Office	218,076
3,742,165	77	General Administration	5,516,921
47,693,615	78	Resource and Environment Management	50,679,915
2,880,296	79	Environmental Laboratory Program	2,864,580
6,577,395	80	Surveys and Mapping Program	6,589,952
1,663,822	81	Provincial Emergency Program	1,702,820
10	82	Provincial Disaster	6,000,000
—	83	Fish and Wildlife Conservation Fund	10
5,958,000	84	Building Occupancy Charges	7,792,000
1,908,045	85	Computer and Consulting Charges	2,271,800
510,394	—	Environment and Land Use Committee Secretariat	—
71,086,164		Total to be voted	83,636,074
—		*Less* efficiencies achieved to control government growth	*2,580,000*
71,086,164			**81,056,074**

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$		**Ministry of Finance:**	$
118,976	86	Minister's Office	176,348
1,119,858	87	Economics and Policy Division	1,429,563
1,880,007	88	Treasury Board Staff	1,891,402
18,996,658	89	Revenue Division	18,718,431
4,738,337	90	Office of the Comptroller General	6,014,700
22,012,068	91	Treasury and Administration Division	19,355,921
8,258,942	92	Government Agencies	10,315,580
2,060,615	93	Purchasing Commission	2,243,696
827,245	94	Provincial Capital Commission	803,546
19,500,000	95	Interest on the Public Debt	16,924,299
19,843,653	96	Contingencies (All Ministries)	12,600,000
2,828,000	97	Building Occupancy Charges	4,257,000
102,184,359		Total to be voted	94,730,486
—		*Less* efficiencies achieved to control government growth	*2,700,000*
102,184,359			**92,030,486**
		Ministry of Forests:	
123,272	98	Minister's Office	160,231
38,244,960	99	Provincial Forest and Range Resource Management	40,167,894
43,262,340	100	Regional Forest and Range Resource Management	45,626,030
61,509,309	101	District Forest and Range Resource Management	58,710,846
10	102	Reservoirs	10
7,717,500	103	Fire Suppression Program	8,418,971
3,156,000	104	Building Occupancy Charges	10,392,117
2,913,797	105	Computer and Consulting Charges	6,160,063
156,927,188		Total to be voted	169,636,162
—		*Less* efficiencies achieved to control government growth	*7,000,000*
156,927,188			**162,636,162**
		Ministry of Health:	
165,162	106	Minister's Office	205,728
19,025,538	107	Administration and Support Services	21,954,338
41,525,910	108	Preventive Services	50,339,865
263,318,691	109	Direct Community Care Services	336,349,487
795,254,313	110	Hospital Programs	1,043,175,935
345,837,500	111	Medical Services Commission	451,814,000
34,071,000	112	Emergency Health Services Commission	40,644,450
5,126,889	113	Forensic Psychiatric Services Commission	6,235,795
12,797,336	114	Alcohol and Drug Commission	10
30,919,000	115	Building Occupancy Charges	31,613,182
2,317,000	116	Computer and Consulting Charges	2,944,110
1,550,358,339		Total to be voted	1,985,276,900
—		*Less* efficiencies achieved to control government growth	*10,200,000*
1,550,358,339			**1,975,076,900**

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$		**Ministry of Human Resources:**	$
212,051	117	Minister's Office	233,936
73,702,067	118	Direct Community Services and Administrative Support	85,100,643
87,159,254	119	Services for Families and Children	103,554,638
71,279,283	120	Health Services	72,947,243
21,945,031	121	Community Projects	26,409,217
433,603,501	122	G.A.I.N. Programs	467,150,397
52,111,454	123	Special Programs for the Retarded	60,615,917
17,569,000	124	Building Occupancy Charges	21,601,000
5,364,000	125	Computer and Consulting Charges	6,458,500
762,945,641		Total to be voted	844,071,491
—		*Less* efficiencies achieved to control government growth	*8,000,000*
762,945,641			**836,071,491**
		Ministry of Industry and Small Business Development:	
187,509	126	Minister's Office	204,312
4,181,903	127	Administration	5,067,086
3,104,280	128	Trade and Industry Division	3,681,067
1,281,020	129	Program Implementation and Co-ordination	5,383,039
2,031,695	130	Small Business Services	1,233,035
5,765,500	131	Grants	7,112,500
—	132	North East Coal Development	22,930,000
—	133	British Columbia Railway—Debt Servicing	70,000,000
41,032,000	134	Federal-Provincial Shared Cost Programs	29,895,806
715,000	135	Building Occupancy Charges	1,027,000
849,000	136	Computer and Consulting Charges	913,800
59,147,907		Total to be voted	147,447,645
—		*Less* efficiencies achieved to control government growth	*400,000*
59,147,907			**147,047,645**
		Ministry of Intergovernmental Relations:	
170,000	137	Minister's Office	123,656
2,132,211	138	Intergovernmental Relations	2,455,662
112,000	139	Building Occupancy Charges	113,000
2,414,211		Total to be voted	2,692,318
—		*Less* efficiencies achieved to control government growth	*75,000*
2,414,211			**2,617,318**
		Ministry of Labour:	
155,758	140	Minister's Office	147,796
2,359,182	141	Ministerial Management and Policy Development	3,433,679
4,370,446	142	Industrial Relations and Occupational Safety	5,139,035
36,963,024	143	Manpower	43,372,956
6,789,701	144	Safety Engineering	7,411,531
913,023	145	Human Rights Programs	1,184,429

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$			$
1,936,037	146	Boards and Agencies	2,473,010
2,143,000	147	Building Occupancy Charges	2,450,779
993,800	148	Computer and Consulting Charges	885,470
56,623,971		Total to be voted	66,498,685
—		*Less* efficiencies achieved to control government growth	*1,375,000*
56,623,971			**65,123,685**
		Ministry of Lands, Parks and Housing:	
148,047	149	Minister's Office	156,974
3,785,108	150	Administration	3,957,179
38,529,610	151	Lands and Housing	40,415,673
21,989,022	152	Parks and Outdoor Recreation	26,452,233
1,927,621	153	Ministry Enterprises	10
2,081,000	154	Building Occupancy Charges	2,378,000
857,512	155	Computer and Consulting Charges	1,354,100
69,317,920		Total to be voted	74,714,169
—		*Less* efficiencies achieved to control government growth	*2,200,000*
69,317,920			**72,514,169**
		Ministry of Municipal Affairs:	
165,465	156	Minister's Office	186,675
2,925,083	157	General Administration	3,426,275
73,450,000	158	Grants, Contributions and Subsidies	69,080,000
176,200,000	159	Revenue Sharing Fund	213,800,000
445,382	160	Central Ministry Services	596,514
77,765,000	161	Transit Services	92,675,151
348,000	162	Building Occupancy Charges	504,000
49,000	163	Computer and Consulting Charges	143,750
331,347,930		Total to be voted	380,412,365
—		*Less* efficiencies achieved to control government growth	*220,000*
331,347,930			**380,192,365**
		Ministry of Provincial Secretary and Government Services:	
165,770	164	Minister's Office	195,103
4,762,050	165	Administration	5,193,418
23,375,403	166	Culture, Heritage and Recreation	31,111,492
11,816,788	167	Government Services	16,503,048
—	168	Transpo '86	2,500,000
10	169	British Columbia Lottery Branch	10
15,000,000	170	Unemployment Insurance and Workers' Compensation	19,174,000
10	171	*Public Inquiries Act*	10
697,022	172	Provincial Elections Branch	975,504
10,331,745	173	Government Employee Relations Bureau	11,874,590
3,484,667	174	Public Service Commission Administration	4,042,381
730,000	175	Salary and Benefits—Sundry Employees	300,000
291,954	—	Public Service Adjudication Board	—
2,487,921	176	Superannuation Branch	2,964,018

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$			$
74,245,000	177	Public Service Superannuation and Retirement Benefits	80,345,000
215,000	178	*Legislative Assembly Allowances and Pension Act*	260,000
36,475,000	179	Employee Benefits	40,086,000
1,175,261	180	Government Information Services	1,336,971
9,466,000	181	Building Occupancy Charges	11,950,600
1,600,000	182	Computer and Consulting Charges	2,149,000
196,319,601		*Total to be voted*	230,961,145
—		*Less* efficiencies achieved to control government growth	*1,775,000*
196,319,601			**229,186,145**
		Ministry of Tourism:	
157,334	183	Minister's Office	186,530
630,855	184	Administrative and Support Services	972,158
5,298,802	185	Operational Services	5,456,854
5,391,455	186	Marketing Services	7,249,814
691,000	187	Building Occupancy Charges	880,000
337,000	188	Computer and Consulting Charges	258,900
12,506,446		Total to be voted	15,004,256
—		*Less* efficiencies achieved to control government growth	*220,000*
12,506,446			**14,784,256**
		Ministry of Transportation and Highways:	
212,089	189	Minister's Office	213,962
6,423,536	190	General Administration—Highways	7,679,067
1,118,973	191	General Administration—Transportation	1,064,894
179,351,848	192	Highway Maintenance	195,919,712
208,209,007	193	Highway Construction—Capital	288,993,088
10	194	Hydro Development—Highways	10
997,476	195	Engineering Branch	1,070,533
19,454,410	196	Motor Vehicle Branch	23,582,731
1,150,751	197	Motor Carrier Branch	1,360,825
329,756	198	Motor Carrier Commission	354,851
1,323,211	199	Transportation Policy Analysis Branch	1,439,776
3,108,928	200	Air Services Branch	3,798,669
739,568	201	Air Transport Assistance Program	4,000,000
57,929,127	202	British Columbia Ferries	63,713,476
14,000,000	203	British Columbia Railway	13,200,000
15,356,000	204	Building Occupancy Charges	19,717,071
4,080,900	205	Computer and Consulting Charges	4,892,550
513,785,590		Total to be voted	631,001,215
—		*Less* efficiencies achieved to control government growth	*12,400,000*
513,785,590			**618,601,215**
		Ministry of Universities, Science and Communications:	
136,479	206	Minister's Office	147,400
1,158,584	207	Ministry Administration	1,154,371
269,940,116	208	Universities	323,865,928

Estimated Expenditure, Fiscal Year 1980/81	No. of Vote	SERVICE	Estimates of Expenditure, Fiscal Year 1981/82
$			$
385,812	209	Metric Conversion	286,335
3,244,175	210	Science and Technology	8,260,524
16,559,217	211	Telecommunications Services Branch	22,938,029
898,613	212	Communications System Development and Regulation Branch	2,315,883
157,000	213	Building Occupancy Charges	391,000
50,000	214	Computer and Consulting Charges	122,200
292,529,996		Total to be voted	359,481,670
—		*Less* efficiencies achieved to control government growth	*180,000*
292,529,996			**359,301,670**
5,549,629,000		**Total Estimates**	**6,610,300,000**

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1982

LEGISLATION

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(41)	5,685,160	1	Legislation	(50)	6,725,454
	428,000	2	Crown Corporation Reporting Committee		417,800
(41)	6,113,160		Total	(50)	7,143,254

Vote 1

LEGISLATION

Description

This vote provides for the costs of the Legislative Assembly and its committees, including the support services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
	3,079,000	Members of the Legislative Assembly		3,730,240
	125,000	Select Standing Committees		125,000
	127,000	Inter-parliamentary Relations		58,000
(4)	262,455	Speaker's Office	(5)	336,671
(35)	840,700	All Party Caucus Programs	(38)	950,970
(1)	94,685	Clerk of the House	(1)	123,840
	30,000	Legislative Procedure and Practice Inquiry		52,000
	659,700	Other Session Expenses	(5)	850,443
(1)	396,620	Hansard Operations	(1)	438,290
	70,000	Dining Room		60,000
(41)	**5,685,160**	**Total vote**	**(50)**	**6,725,454**

Classification by Standard Objects of Expenditure

		(06) Allowances and expenses (members and legislative officers):		
	1,288,000	Sessional allowances		1,362,813
	644,000	Expenses and living allowance		681,435
	19,000	The Speaker—allowance		21,632
	8,500	Deputy Speaker—allowance		9,678
	19,000	Leader of the Opposition—allowance		21,632
	915,000	Secretariat and clerical allowance		1,128,600
	100,000	Air travel from constituencies		410,400
	85,500	General constituency travel		94,050
	50,000	Select Standing Committee—allowance and travel expense		65,000
	61,500	Clerks of the House		80,000
	15,000	Sergeant-at-Arms		16,000
	3,205,500			3,891,240
(41)	770,860	(01) Salaries—established	(50)	970,212
	844,550	(04) Salaries—temporary		892,839
	26,500	(10) Travel expense		46,500
	66,250	(20) Professional and special services		75,000
	151,900	(30) Office expense		188,500
	24,500	(35) Office furniture and equipment		34,000
	14,600	(40) Advertising and publications		31,000
	315,000	(50) Materials and supplies		421,803
	77,000	(60) Rentals—outside suppliers		82,860
	20,000	(75) Acquisition—machinery and equipment		16,000
	66,500	(80) Grants, contributions and subsidies		69,500
	102,000	(90) Other expenditure		6,000
	5,685,160			6,725,454

Vote 2

CROWN CORPORATION REPORTING COMMITTEE

Description

This vote provides for costs of the Committee on Crown Corporations appointed under the Standing Orders of the House, including the support services, in accordance with the *Crown Corporation Reporting Act.*

Estimated, 1980/81 $		Estimates, 1981/82 $
428,000	**Total vote**	**417,800**
	Classification by Standard Objects of Expenditure	
260,000	(04) Salaries—temporary	280,800
25,000	(06) Allowances and expenses—members/legislative officers	10,000
30,000	(10) Travel expense	20,000
70,000	(20) Professional and special services	25,000
30,000	(30) Office expense	18,000
4,000	(35) Office furniture and equipment	2,000
5,000	(50) Materials and supplies	2,000
4,000	(60) Rentals—outside suppliers	60,000
428,000		417,800

AUDITOR GENERAL

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(91)	2,472,094	3	Auditor General	(91)	3,006,500
	274,000	4	Building Occupancy Charges		187,000
	120,000	5	Computer and Consulting Charges		75,000
	2,866,094				3,268,500
	—		*Less* efficiencies achieved to control government growth		*149,000*
(91)	2,866,094		Total	(91)	3,119,500

Vote 3

AUDITOR GENERAL

Description

The *Auditor General Act* requires the Auditor General to examine the accounts and records of the government and to report annually to the Legislative Assembly on its financial statements, including an expression of opinion on the fairness of the presentation.

An annual report on the work of the office is also required, and may include an assessment of the basis of preparation of the financial statements of the government and the administration of programs by ministries.

Audits of certain public bodies as provided by various statutes are also required, and the Auditor General may be appointed the auditor or joint auditor of any Crown corporation, Crown agency or public body. The Lieutenant Governor in Council may request that special assignments be undertaken.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(91)	**2,472,094**	**Total vote**	**(91)**	**3,006,500**
		Classification by Standard Objects of Expenditure		
(91)	1,930,894	(01) Salaries—established	(91)	2,296,000
	6,000	(04) Salaries—temporary		—
	212,700	(10) Travel expense		255,000
	270,000	(20) Professional and special services		375,000
	40,000	(30) Office expense		40,000
	10,000	(35) Office furniture and equipment		10,000
	2,500	(50) Materials and supplies		2,500
	—	(80) Grants, contributions and subsidies		28,000
	2,472,094			3,006,500

Vote 4

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Auditor General.

Estimated, 1980/81 $		Estimates, 1981/82 $
274,000	**Total vote**	**187,000**
	Classification by Standard Objects of Expenditure	
274,000	(60) Rentals—outside suppliers	187,000

Vote 5

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
120,000	**Total vote**	**75,000**
	Classification by Standard Objects of Expenditure	
120,000	(25) Data systems and processing	75,000

OMBUDSMAN

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(25)	838,203	6	Office of the Ombudsman	(35)	1,236,125
	150,000	7	Building Occupancy Charges		194,000
	30,000	8	Computer and Consulting Charges		30,000
(25)	1,018,203		Total	(35)	1,460,125

Vote 6

OFFICE OF THE OMBUDSMAN

Description

This vote provides for the costs of the Ombudsman.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(25)	**838,203**	**Total vote**	**(35)**	**1,236,125**
		Classification by Standard Objects of Expenditure		
(25)	611,203	(01) Salaries—established	(35)	943,905
	20,000	(04) Salaries—temporary		11,500
	10,000	(07) Fees and allowances—boards, courts		5,000
	74,000	(10) Travel expense		70,720
	34,000	(20) Professional and special services		90,000
	54,000	(30) Office expense		80,000
	3,000	(35) Office furniture and equipment		3,000
	27,000	(40) Advertising and publications		25,000
	5,000	(50) Materials and supplies		7,000
	838,203			1,236,125

Vote 7

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ombudsman.

Estimated, 1980/81 $		Estimates, 1981/82 $
150,000	**Total vote**	**194,000**
	Classification by Standard Objects of Expenditure	
150,000	(60) Rentals—outside suppliers	194,000

Vote 8

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
30,000	**Total vote**	**30,000**
	Classification by Standard Objects of Expenditure	
30,000	(25) Data systems and processing	30,000

PREMIER'S OFFICE

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(17)	551,612	9	Premier's Office	(19)	664,544
	—		*Less* efficiencies achieved to control government growth		*31,000*
(17)	551,612			(19)	633,544

Vote 9

PREMIER'S OFFICE

Description

This vote provides for the costs of the Premier's Office, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(17)	**551,612**	**Total vote**	**(19)**	**664,544**
		Classification by Standard Objects of Expenditure		
(17)	411,612	(01) Salaries—established	(19)	473,544
	5,000	(04) Salaries—temporary		6,000
	55,000	(10) Travel expense		68,000
	—	(20) Professional and special services		6,000
	35,000	(30) Office expense		45,000
	15,000	(35) Office furniture and equipment		16,000
	3,000	(50) Materials and supplies		5,000
	—	(55) Motor vehicles		12,000
	12,000	(60) Rentals—outside suppliers		15,000
	15,000	(90) Other expenditure		18,000
	551,612			664,544

MINISTRY
OF
AGRICULTURE AND FOOD

INDEX

Vote No.		Page
10	Minister's Office	36
11	Deputy Minister's Office	37
12	Finance and Administration	37
13	Field Operations	38
14	Economics and Marketing Services	39
15	Financial Assistance Program	40
16	Information Services	41
17	Milk Board	41
18	Provincial Agricultural Land Commission	42
19	ICBC—Senior Citizens' Grant	42
20	Building Occupancy Charges	43
21	Computer and Consulting Charges	43

AGRICULTURE AND FOOD

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	129,448	10	Minister's Office	(7)	160,971
(11)	1,058,666	11	Deputy Minister's Office	(8)	1,091,714
(24)	1,137,221	12	Finance and Administration	(26)	1,736,900
(315)	9,960,429	13	Field Operations	(322)	10,809,073
(28)	1,200,310	14	Economics and Marketing Services	(29)	1,348,293
(128)	52,793,224	15	Financial Assistance Program	(127)	46,458,103
(7)	233,196	16	Information Services	(7)	258,097
(10)	239,987	17	Milk Board	(9)	267,160
(22)	1,170,317	18	Provincial Agricultural Land Commission	(24)	1,661,067
	—	19	ICBC—Senior Citizens' Grant		6,130,000
	3,078,000	20	Building Occupancy Charges		3,840,000
	408,400	21	Computer and Consulting Charges		421,450
	71,409,198				74,182,828
	—		*Less* efficiencies achieved to control government growth		*1,025,000*
(551)	71,409,198		Total of ministry	(559)	73,157,828

Vote 10

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Agriculture and Food, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**129,448**	**Total vote**	**(7)**	**160,971**
		Classification by Standard Objects of Expenditure		
(6)	105,948	(01) Salaries—established	(7)	135,421
	16,000	(10) Travel expense		17,500
	5,000	(30) Office expense		5,500
	2,000	(35) Office furniture and equipment		2,000
	500	(50) Materials and supplies		550
	129,448			160,971

Vote 11

DEPUTY MINISTER'S OFFICE

Description

The Deputy Minister's Office provides executive direction for the ministry. The office includes the Policy and Planning Branch and executive officers. The budget provides for grants to aid university agricultural research, demonstration, and testing projects, as well as grants and contributions to assist fairs, exhibitions, and agricultural societies.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	195,693	Executive Administration	(5)	157,657
(4)	100,113	Policy and Planning Branch	(3)	99,215
	369,860	General Research Grants and Expenses		406,842
	393,000	Aid to Developing Countries		428,000
(11)	**1,058,666**	**Total vote**	**(8)**	**1,091,714**
		Classification by Standard Objects of Expenditure		
(11)	254,056	(01) Salaries—established	(8)	219,122
	4,000	(04) Salaries—temporary		4,000
	26,700	(10) Travel expense		24,700
	6,200	(20) Professional and special services		6,200
	2,100	(30) Office expense		2,100
	4,000	(40) Advertising and publications		—
	1,550	(50) Materials and supplies		1,550
	200	(60) Rentals—outside suppliers		200
	759,860	(80) Grants, contributions and subsidies		833,842
	1,058,666			1,091,714

Vote 12

FINANCE AND ADMINISTRATION

Description

This vote provides for the accounting and personnel programs of the ministry as well as administrative support and other services to the operational programs of the ministry.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(24)	**1,137,221**	**Total vote**	**(26)**	**1,736,900**
		Classification by Standard Objects of Expenditure		
(24)	408,835	(01) Salaries—established	(26)	498,868
	73,810	(04) Salaries—temporary		523,832
	76,800	(10) Travel expense		68,500
	13,000	(20) Professional and special services		68,000
	143,600	(30) Office expense		161,600
	65,476	(35) Office furniture and equipment		57,000
	126,150	(40) Advertising and publications		136,150
	60,350	(50) Materials and supplies		47,550
	168,000	(55) Motor vehicles		125,200
	200	(60) Rentals—outside suppliers		200
	—	(75) Acquisition—machinery and equipment		49,800
	1,000	(90) Other expenditure		200
	1,137,221			1,736,900

Vote 13

FIELD OPERATIONS

Description

Assistant Deputy Minister—This program provides for the salary and expenses of the Assistant Deputy Minister and his staff.

Regional Extension Services—This program provides a diversity of services designed to assist agricultural producers to achieve optimum development and utilization of resources through improved farm production, marketing and business management practices. It is designed to provide extension and education programs that facilitate transfer of research information, advanced technology and modern methods from research institutions and other sources for practical application by producers; it teaches producers fundamentals of scientific agriculture; it also provides general advisory services that enable producers to take advantage of economic opportunities and to increase net farm income; and it encourages effective use and conservation of all resources.

Specialist and Regulatory Services—The program provides specialist and regulatory services throughout the province related to animal health; meat, brand, dairy farm, and dairy plant inspection; plant disease control and insect control; soil classifications and topsoil conservation, irrigation, drainage, farm buildings, waste management, farm machinery, farm labour, 4-H and farm vacations. Operating within this program are the veterinary, dairy and soils laboratories.

Production Services—The program provides assistance and technical services to agricultural producers and commodity groups through specific development projects and specialist advisory services. The activities are designed to facilitate improved management and production of livestock, poultry, apiary, field and horticultural crops. Special studies are undertaken to protect future production resources of agriculture. Grants are made to agricultural organizations in reference to livestock, crop improvements and weed control.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3)	142,954	Assistant Deputy Minister	(4)	145,816
(82)	1,945,400	Regional Extension Services	(84)	2,055,049
(143)	4,802,507	Specialist and Regulatory Services	(145)	5,064,536
(87)	3,069,568	Production Services	(89)	3,543,672
(315)	**9,960,429**	**Total vote**	**(322)**	**10,809,073**

Classification by Standard Objects of Expenditure

(315)	7,186,525	(01) Salaries—established	(322)	7,703,965
	489,272	(04) Salaries—temporary		558,038
	739,850	(10) Travel expense		791,620
	247,000	(20) Professional and special services		286,750
	78,875	(30) Office expense		74,500
	14,000	(40) Advertising and publications		39,000
	442,450	(50) Materials and supplies		476,400
	26,475	(60) Rentals—outside suppliers		34,250
	273,350	(75) Acquisition—machinery and equipment		184,150
	402,632	(80) Grants, contributions and subsidies		600,500
	60,000	(90) Other expenditure		59,900
	9,960,429			10,809,073

Vote 14

ECONOMICS AND MARKETING SERVICES

Description

This program provides a number of services designed to develop and promote the use of British Columbia-grown food and agricultural products. The Market Development Program is designed to identify new production opportunities and to assist industry in finding new markets for available products. The Market Information Program disseminates current production and marketing information in order to improve industry decision making. The Food Promotion Program is aimed at increasing the awareness and consumption of British Columbia-grown foods.

The Marketing Service also administers marketing legislation, grade regulations and tariff and trade matters. This service also maintains the agricultural statistics function.

Funds for the operation of the Provincial Marketing Board are provided for in this vote.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
	—	Assistant Deputy Minister	(2)	65,646
(2)	62,276	Marketing Branch—Administration	(3)	113,562
(4)	431,321	Marketing Branch—British Columbia food promotion	(4)	457,792
	90,600	Marketing Branch—Provincial Marketing Board		96,900
(3)	92,496	Marketing Branch—market research and analysis	(3)	73,808
(1)	16,016	Marketing Branch—marketing development	(1)	15,537
(18)	507,601	Economics Branch	(16)	525,048
(28)	**1,200,310**	**Total vote**	**(29)**	**1,348,293**

Classification by Standard Objects of Expenditure

(28)	667,489	(01) Salaries—established	(29)	762,323
	19,000	(04) Salaries—temporary		23,700
	55,500	(07) Fees and allowances—boards, courts		53,500
	106,071	(10) Travel expense		129,300
	43,100	(20) Professional and special services		46,600
	13,100	(30) Office expense		15,300
	285,950	(40) Advertising and publications		303,970
	6,550	(50) Materials and supplies		7,650
	3,050	(60) Rentals—outside suppliers		3,450
	500	(75) Acquisition—machinery and equipment		2,500
	1,200,310			1,348,293

Vote 15

FINANCIAL ASSISTANCE PROGRAM

Description

The program chiefly provides financial plans which ensure that the producer, aided by the processor of agricultural products, is able to maintain and improve food production activity on lands dedicated and reserved under the *Agricultural Land Commission Act*. Specific programs involve agricultural credit, agricultural and rural development, farm income assurance, crop insurance, farm products finance, and agricultural rehabilitation and development. Loans under the *Agricultural Land Development Act* and transfers to the Farm Income Assurance Fund are provided for in this vote.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	155,687	Assistant Deputy Minister	(4)	130,768
(6)	27,200,838	Agriculture credit	(7)	17,639,133
(7)	10,438,167	Agriculture and rural development	(7)	11,374,639
(15)	2,554,040	Crop insurance	(15)	2,573,099
(5)	11,373,493	Farm income assurance	(6)	13,663,377
(4)	117,164	Farm products finance	(4)	126,076
(85)	953,835	Property Management Branch (net of recoveries)	(84)	951,011
(128)	**52,793,224**	**Total vote**	**(127)**	**46,458,103**
		Classification by Standard Objects of Expenditure		
(128)	2,553,613	(01) Salaries—established	(127)	2,738,913
	1,329,496	(04) Salaries—temporary		1,245,017
	150,765	(10) Travel expense		155,175
	400,075	(20) Professional and special services		1,247,030
	40,200	(30) Office expense		33,960
	17,100	(40) Advertising and publications		33,700
	1,450,175	(50) Materials and supplies		1,393,570
	2,315,700	(60) Rentals—outside suppliers		2,083,775
	100,000	(70) Acquisition—land and buildings		50,000
	105,100	(75) Acquisition—machinery and equipment		114,050
	28,800,000	(80) Grants, contributions and subsidies		21,625,000
	17,111,000	(90) Other expenditure		17,487,913
	1,580,000	(99) Farm recoveries	(Credit)	*1,750,000*
	52,793,224			46,458,103

Vote 16

INFORMATION SERVICES

Description

The program informs farmers and non-farmers about British Columbia agricultural technology and food products. This program also describes agricultural techniques to farmers through use of publications, brochures, fact sheets, and film. It also creates an awareness of agriculture among consumers through media, advertising, displays and speeches.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**233,196**	**Total vote**	**(7)**	**258,097**
		Classification by Standard Objects of Expenditure		
(7)	150,696	(01) Salaries—established	(7)	165,797
	12,000	(04) Salaries—temporary		16,200
	18,200	(10) Travel expense		17,700
	9,500	(20) Professional and special services		10,000
	1,750	(30) Office expense		1,800
	19,000	(40) Advertising and publications		24,600
	17,000	(50) Materials and supplies		17,500
	250	(60) Rentals—outside suppliers		200
	4,800	(75) Acquisition—machinery and equipment		4,300
	233,196			258,097

Vote 17

MILK BOARD

Description

The function of the Milk Board is to administer the marketing provisions of the *Milk Industry Act.*

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(10)	**239,987**	**Total vote**	**(9)**	**267,160**
		Classification by Standard Objects of Expenditure		
(10)	194,387	(01) Salaries—established	(9)	204,560
	4,500	(04) Salaries—temporary		4,000
	26,000	(10) Travel expense		30,000
	7,700	(20) Professional and special services		21,500
	4,500	(30) Office expense		4,000
	2,300	(40) Advertising and publications		2,100
	600	(50) Materials and supplies		1,000
	239,987			267,160

Vote 18

PROVINCIAL AGRICULTURAL LAND COMMISSION

Description

Acting under the *Agricultural Land Commission Act,* the objective of the commission is to preserve and encourage the establishment and maintenance of agricultural land. The commission advises and assists municipalities and regional districts in the designation of land reserves.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(22)	652,981	Administration	(24)	946,163
	132,836	Commissioners		178,000
	384,500	Fine tuning		536,904
(22)	**1,170,317**	**Total vote**	**(24)**	**1,661,067**
		Classification by Standard Objects of Expenditure		
(22)	459,426	(01) Salaries—established	(24)	532,363
	116,944	(04) Salaries—temporary		393,604
	79,902	(07) Fees and allowances—boards, courts		125,000
	94,120	(10) Travel expense		182,800
	334,601	(20) Professional and special services		66,000
	28,269	(30) Office expense		28,000
	7,025	(40) Advertising and publications		6,300
	9,500	(50) Materials and supplies		22,000
	1,930	(60) Rentals—outside suppliers		17,000
	38,600	(80) Grants, contributions and subsidies		38,000
	—	(90) Other expenditure		250,000
	1,170,317			1,661,067

Vote 19

ICBC—SENIOR CITIZENS' GRANT

Description

This vote provides for payment to the Insurance Corporation of British Columbia for the purpose of implementing and administering the provisions of the *Senior Citizen Automobile Insurance Grant Act* in respect of premiums payable after November 14, 1980 and before April 1, 1982.

Estimated, 1980/81 $		Estimates, 1981/82 $
—	**Total vote**	**6,130,000**
	Classification by Standard Objects of Expenditure	
—	(80) Grants, contributions and subsidies	6,130,000

Vote 20

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
3,078,000	**Total vote**	**3,840,000**
	Classification by Standard Objects of Expenditure	
3,078,000	(60) Rentals—outside suppliers	3,840,000

Vote 21

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
408,400	**Total vote**	**421,450**
	Classification by Standard Objects of Expenditure	
408,400	(25) Data systems and processing	421,450

MINISTRY OF ATTORNEY GENERAL

INDEX

Vote No.		Page
22	Minister's Office	48
23	Administration and Support	49
24	Court Services	50
25	Criminal Justice Division	51
26	Police Services	52
27	Corrections	53
28	Legal Services Society	54
29	Legal Services to Government	55
30	Superior and County Judiciary	56
31	Provincial Judiciary	56
32	Coroners	57
33	British Columbia Parole Board	57
34	Law Reform Commission	58
35	Criminal Injuries Compensation Act	58
36	Public Trustee	59
37	Fire Commission	59
38	British Columbia Racing Commission	60
39	Film Classification Branch	60
40	Land Registry Branch	61
41	Order in Council Patients' Review Board	61
42	Building Occupancy Charges	62
43	Computer and Consulting Charges	62

MINISTRY OF ATTORNEY GENERAL

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	155,343	22	Minister's Office	(6)	150,500
(158)	5,561,051	23	Administration and Support	(160)	6,130,105
(1,435)	34,558,563	24	Court Services	(1,454)	39,158,497
(280)	9,139,726	25	Criminal Justice Division	(280)	12,273,273
(95)	46,035,075	26	Police Services	(95)	48,813,935
(2,061)	63,679,321	27	Corrections	(2,061)	68,439,352
	11,715,293	28	Legal Services Society		13,000,000
(73)	4,826,766	29	Legal Services to Government	(82)	8,261,221
(52)	1,342,993	30	Superior and County Judiciary	(55)	1,626,782
(135)	6,009,712	31	Provincial Judiciary	(138)	7,508,827
(28)	2,557,118	32	Coroners	(28)	2,685,174
(6)	382,506	33	British Columbia Parole Board	(6)	326,356
(8)	329,314	34	Law Reform Commission	(8)	387,756
	1,918,200	35	Criminal Injuries Compensation Act		1,976,380
(87)	1,820,944	36	Public Trustee	(87)	2,002,635
(48)	1,613,155	37	Fire Commission	(48)	1,916,836
(10)	1,037,410	38	British Columbia Racing Commission	(10)	714,081
(6)	143,795	39	Film Classification Branch	(6)	175,274
(315)	7,110,955	40	Land Registry Branch	(329)	8,095,484
(2)	102,350	41	Order in Council Patients' Review Board	(2)	102,350
	37,903,000	42	Building Occupancy Charges		48,952,963
	1,750,000	43	Computer and Consulting Charges		2,500,000
	239,692,590				275,197,781
	—		*Less* efficiencies achieved to control government growth		*8,000,000*
(4,805)	239,692,590		Total of ministry	(4,855)	267,197,781

Vote 22

MINISTER'S OFFICE

Description

This vote provides for the office of the Attorney General, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**155,343**	**Total vote**	**(6)**	**150,500**
		Classification by Standard Objects of Expenditure		
(6)	113,622	(01) Salaries—established	(6)	120,800
	2,500	(04) Salaries—temporary		4,000
	22,000	(10) Travel expense		15,000
	10,221	(30) Office expense		10,000
	7,000	(35) Office furniture and equipment		700
	155,343			150,500

Vote 23

ADMINISTRATION AND SUPPORT

Description

This vote provides for:

(a) central overall policy and executive direction,

(b) central overall support, including financial and personnel administration; information and library services; co-ordination of the planning and management of ministry facilities; serving as liaison with the British Columbia Buildings Corporation; co-ordination of the planning and management of data systems, and serving as liaison with the British Columbia Systems Corporation, and

(c) central policy planning, including policy analysis, research capability for the development and evaluation of programs and funding of the Counterattack Program, and assistance in the extension of Justice systems through private agencies to those members of society who do not presently have access to them.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	318,221	Deputy Minister's Office	(8)	349,552
(117)	3,296,428	Support services	(119)	3,314,061
(33)	1,946,402	Policy planning (net of recoveries)	(33)	2,466,492
(158)	**5,561,051**	**Total vote**	**(160)**	**6,130,105**
		Classification by Standard Objects of Expenditure		
(158)	3,271,968	(01) Salaries—established	(160)	3,665,760
	189,188	(04) Salaries—temporary		353,834
	239,967	(10) Travel expense		261,032
	152,978	(20) Professional and special services		214,500
	500	(25) Data systems and processing		—
	200,648	(30) Office expense		222,044
	67,562	(35) Office furniture and equipment		73,000
	185,128	(40) Advertising and publications		352,500
	78,786	(50) Materials and supplies		108,028
	6,140	(55) Motor vehicles		6,140
	—	(60) Rentals—outside suppliers		7,800
	1,167,686	(80) Grants, contributions and subsidies		1,414,967
	500	(90) Other expenditure		500
	—	(99) Recoveries from the Insurance Corporation of British Columbia and the federal government	(Credit)	*550,000*
	5,561,051			6,130,105

Vote 24

COURT SERVICES

Description

This vote provides for:

(a) *Administration and Technical*—Executive direction of all activities, the detailed planning for court services and the development of management systems and improved court procedures;

(b) *Integrated Courts*—Provides a Supreme, County and Provincial trial/registry service in a community and may provide service to satellite communities;

(c) *Provincial Courts*—Provides a full range of Provincial Court services in a community;

(d) *Family Court*—Provides a discreet Family Court trial/registry service to a community, and

(e) *Vancouver Superior, County and Provincial (Criminal and Small Claims) Courts*—Provides a Court of Appeal, Supreme Court, County Court and Provincial Court (Criminal and Small Claims) trial/registry service to Vancouver.

Activity

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(100)	4,109,232	Administration and technical	(99)	4,467,434
(671)	15,931,740	Integrated Courts	(703)	18,625,158
(203)	4,437,345	Provincial Courts	(204)	5,021,588
(61)	1,134,106	Family Court	(53)	1,065,107
(400)	8,946,140	Vancouver Superior, County and Provincial Courts	(395)	9,979,210
(1,435)	**34,558,563**	**Total vote**	**(1,454)**	**39,158,497**

Classification by Standard Objects of Expenditure

(1,435)	26,918,843	(01) Salaries—established	(1,454)	30,243,009
	1,081,102	(04) Salaries—temporary		1,420,439
	1,390,023	(07) Fees and allowances—boards, courts		1,601,288
	1,334,294	(10) Travel expense		1,191,478
	1,357,015	(20) Professional and special services		1,773,468
	1,261,478	(30) Office expense		1,443,349
	388,873	(35) Office furniture and equipment		780,759
	44,439	(40) Advertising and publications		58,210
	371,294	(50) Materials and supplies		373,497
	408,500	(55) Motor vehicles		258,000
	—	(60) Rentals—outside suppliers		15,000
	2,702	(90) Other expenditure		—
	34,558,563			39,158,497

Vote 25

CRIMINAL JUSTICE DIVISION

Description

This vote provides for:

(a) advice to government, police and Crown Counsel on criminal justice and related matters;

(b) response to complaints and inquiries made by private agencies and the public;

(c) Crown Counsel services throughout the province for the prosecution of cases in criminal, *Juvenile Delinquents Act* (Canada), and numerous provincial statutes and municipal by-law matters before the Provincial and County Courts, the Superior Courts and the courts of appeal, and

(d) licensing firearms businesses, and issuance of firearms acquisition certificates and licensing of private investigation and security firms.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(280)	**9,139,726**	**Total vote**	**(280)**	**12,273,273**
		Classification by Standard Objects of Expenditure		
(280)	6,074,641	(01) Salaries—established	(280)	7,526,762
	127,064	(04) Salaries—temporary		311,409
	305,632	(10) Travel expense		332,412
	2,202,434	(20) Professional and special services		3,408,675
	201,553	(30) Office expense		244,753
	123,262	(35) Office furniture and equipment		127,262
	84,075	(50) Materials and supplies		95,000
	21,065	(55) Motor vehicles		27,000
	—	(80) Grants, contributions and subsidies		200,000
	9,139,726			12,273,273

Vote 26

POLICE SERVICES

Description

This vote provides for:

(a) improvement of police effectiveness through the raising of police standards, developing police/community relations and co-ordinating all aspects of policing throughout the province;

(b) reduction of identified types of organized crime through research, analysis and investigation;

(c) policing of the province under contract with the Royal Canadian Mounted Police;

(d) the cost of prisoners held in municipal and other jails for provincial offences, and

(e) assistance to certain municipalities for the cost of policing as a result of boundary changes.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	1,933,160	British Columbia Police Commission	(8)	1,897,341
(87)	2,228,196	Co-ordinated Law Enforcement Unit	(87)	2,594,546
	37,873,719	Royal Canadian Mounted Police contract		41,322,048
	2,000,000	Keep of provincial prisoners		2,000,000
	2,000,000	Grants		1,000,000
(95)	**46,035,075**	**Total vote**	**(95)**	**48,813,935**
		Classification by Standard Objects of Expenditure		
(95)	1,966,192	(01) Salaries—established	(95)	2,186,366
	79,650	(04) Salaries—temporary		120,598
	111,119	(10) Travel expense		120,505
	43,586,738	(20) Professional and special services		44,969,726
	82,888	(30) Office expense		90,452
	15,541	(35) Office furniture and equipment		17,544
	26,000	(40) Advertising and publications		30,500
	113,609	(50) Materials and supplies		201,800
	18,189	(55) Motor vehicles		42,586
	2,127	(60) Rentals—outside suppliers		—
	18,600	(75) Acquisition—machinery and equipment		27,858
	5,000	(80) Grants, contributions and subsidies		1,000,000
	9,422	(90) Other expenditure		6,000
	46,035,075			48,813,935

Vote 27

CORRECTIONS

Description

This vote provides for:

(a) *Secure Custodial Facilities*—The Corrections Branch provides secure facilities, in the major population centres of the province, for adults and juveniles awaiting trial and sentence and requiring custody;

(b) *Open Facilities*—Whenever secure custody is not required, sentenced offenders are accommodated in forest camps, farms or special program facilities; such facilities are available separately for juvenile and adult offenders in various parts of the province;

(c) *Community-based Programs*—A wide range of programs are provided within the community for adult and juvenile offenders; examples of these programs include community correctional centres from which offenders can re-enter the work force or resume their education, programs which offer young offenders the challenge of a wilderness experience and educational and counselling programs for those sentenced for alcoholic-related offences;

(d) *Probation and Family Services*—Probation services provide information to the Court to assist in determining disposition; provide alternatives to incarceration for adult and juvenile offenders which allow them to remain in the community while receiving the supervision and support of a probation officer; provide an opportunity for offenders to undertake reparative community work service under supervision and, through Family Court counselling, provide services to those seeking assistance from the Courts regarding family matters;

(e) *Management Support Services*—The effective and efficient management of the operations of the Corrections Branch is provided for through the provision of management personnel and support services including staff development, chaplaincy services, information services, program analysis and evaluation, resource analysis, medical and psychological services and the classification of inmates, and

(f) *Inspection and Standards*—The division monitors the delivery of correctional services through regular inspections to ensure that appropriate standards are met, develops standards in areas where they do not exist and investigates complaints and grievances regarding the delivery of correctional services.

Estimated, 1980/81		*Activity*	Estimates, 1981/82	
Staff	$		Staff	$
(769)	22,263,187	Secure custodial facilities	(787)	24,182,868
(387)	12,768,633	Open facilities	(389)	14,173,773
(154)	6,730,373	Community-based programs	(147)	7,135,595
(514)	13,660,400	Probation and family services	(523)	14,839,999
(231)	8,078,248	Management support services (net of recoveries)	(207)	7,828,212
(6)	178,480	Inspection and standards	(8)	278,905
(2,061)	**63,679,321**	**Total vote**	**(2,061)**	**68,439,352**

Vote 27—*Continued*

Classification by Standard Objects of Expenditure

(2,061)	46,554,136	(01) Salaries—established	(2,061)	50,583,139
	2,632,276	(04) Salaries—temporary		3,117,419
	26,600	(07) Fees and allowances—boards, courts		24,600
	1,202,179	(10) Travel expense		1,363,920
	6,753,754	(20) Professional and special services		8,147,358
	4,600	(25) Data systems and processing		—
	525,446	(30) Office expense		615,862
	184,744	(35) Office furniture and equipment		172,417
	61,644	(40) Advertising and publications		36,931
	4,723,703	(50) Materials and supplies		5,297,979
	529,021	(55) Motor vehicles		491,052
	21,914	(60) Rentals—outside suppliers		34,414
	33,935	(70) Acquisition—land and buildings		61,763
	401,112	(75) Acquisition—machinery and equipment		226,376
	14,900	(80) Grants, contributions and subsidies		10,864
	9,357	(90) Other expenditure		5,258
	—	(99) Recoveries from the Federal Government	(Credit)	*1,750,000*
	63,679,321			68,439,352

Vote 28

LEGAL SERVICES SOCIETY

Description

This vote provides for policy direction in all areas of criminal and civil legal aid; legal information and education programs related to legal services available to the public; funds for legal aid programs, and funding for legal assistance to native people through the Native Court Workers' Program.

Estimated, 1980/81 $		Estimates, 1981/82 $
11,715,293	**Total vote**	**13,000,000**

Classification by Standard Objects of Expenditure

6,527,902	(20) Professional and special services	5,262,901
5,187,391	(80) Grants, contributions and subsidies	7,737,099
11,715,293		13,000,000

Vote 29

LEGAL SERVICES TO GOVERNMENT

Description

This vote provides for:

(a) overall direction and co-ordination of legal services to the Province of British Columbia and its various ministries, boards, committees and societies, as well as advice and counsel on legal matters and interpretation of statute law;

(b) (i) advice to the Province of British Columbia in regard to constitutional and administrative law and inter-governmental matters, and

(ii) representation for the Province of British Columbia in civil litigation;

(c) (i) drafting, preparation, filing and publication of statutes, regulations and Orders in Council, and

(ii) on-going revision, maintenance and updating of provincial statutes, and

(d) development of policies and programs in family law; organization, implementation and provision of legal services in family law; assistance in co-ordination and provision of legal services to social services, and direction to other branches of government in the implementation of these programs, policies and services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(73)	**4,826,766**	**Total vote**	**(82)**	**8,261,221**
		Classification by Standard Objects of Expenditure		
(73)	1,771,038	(01) Salaries—established	(82)	2,526,361
	337,385	(04) Salaries—temporary		688,828
	93,085	(10) Travel expense		115,500
	2,507,954	(20) Professional and special services		4,697,392
	67,192	(30) Office expense		124,440
	15,295	(35) Office furniture and equipment		49,700
	24,000	(40) Advertising and publications		32,000
	10,817	(50) Materials and supplies		19,000
	—	(60) Rentals—outside suppliers		8,000
	4,826,766			8,261,221

Vote 30

SUPERIOR AND COUNTY JUDICIARY

Description

This vote provides for administrative and support services for Justices of the Superior Courts (Courts of Appeal and Supreme Court) and Judges of the County Court.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(52)	**1,342,993**	**Total vote**	**(55)**	**1,626,782**
		Classification by Standard Objects of Expenditure		
(52)	942,903	(01) Salaries—established	(55)	1,126,314
	202,804	(04) Salaries—temporary		267,016
	63,500	(10) Travel expense		21,500
	2,000	(20) Professional and special services		19,400
	89,670	(30) Office expense		135,552
	35,400	(35) Office furniture and equipment		35,000
	6,716	(50) Materials and supplies		12,000
	—	(55) Motor vehicles		10,000
	1,342,993			1,626,782

Vote 31

PROVINCIAL JUDICIARY

Description

This vote provides for adjudication of the law in the Provincial Court of British Columbia, including criminal trials, Small Claims Division and Family and Children's Court services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(135)	**6,009,712**	**Total vote**	**(138)**	**7,508,827**
		Classification by Standard Objects of Expenditure		
(135)	5,567,441	(01) Salaries—established	(138)	6,654,607
	157,222	(04) Salaries—temporary		298,184
	250,000	(10) Travel expense		385,000
	25,000	(20) Professional and special services		25,000
	5,000	(30) Office expense		60,496
	3,000	(35) Office furniture and equipment		30,000
	2,049	(50) Materials and supplies		52,540
	—	(80) Grants, contributions and subsidies		3,000
	6,009,712			7,508,827

Vote 32

CORONERS

Description

This vote provides for ascertaining cause of death when violent or unnatural death is suspected.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(28)	**2,557,118**	**Total vote**	**(28)**	**2,685,174**
		Classification by Standard Objects of Expenditure		
(28)	402,452	(01) Salaries—established	(28)	691,916
	25,000	(04) Salaries—temporary		119,860
	114,128	(07) Fees and allowances—boards, courts		130,000
	51,972	(10) Travel expense		65,000
	1,937,889	(20) Professional and special services		1,557,598
	10,677	(30) Office expense		50,000
	—	(35) Office furniture and equipment		10,000
	15,000	(50) Materials and supplies		49,500
	—	(55) Motor vehicles		7,000
	—	(60) Rentals—outside suppliers		4,000
	—	(70) Acquisition—land and buildings		300
	2,557,118			2,685,174

Vote 33

BRITISH COLUMBIA PAROLE BOARD

Description

This vote provides for adjudication regarding paroling of young-adult offenders into the community after completing a correctional training program.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**382,506**	**Total vote**	**(6)**	**326,356**
		Classification by Standard Objects of Expenditure		
(6)	181,925	(01) Salaries—established	(6)	166,848
	12,360	(04) Salaries—temporary		—
	62,400	(07) Fees and allowances—boards, courts		84,425
	45,784	(10) Travel expense		62,553
	28,000	(20) Professional and special services		1,000
	8,089	(30) Office expense		6,600
	7,750	(35) Office furniture and equipment		—
	19,748	(40) Advertising and publications		4,000
	2,950	(50) Materials and supplies		930
	13,000	(55) Motor vehicles		—
	500	(60) Rentals—outside suppliers		—
	382,506			326,356

Vote 34

LAW REFORM COMMISSION

Description

This vote provides for research into the Statute Laws of the province and the making of recommendations for change as required.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	**329,314**	**Total vote**	**(8)**	**387,756**
		Classification by Standard Objects of Expenditure		
(8)	172,314	(01) Salaries—established	(8)	207,056
	10,000	(04) Salaries—temporary		11,000
	70,000	(07) Fees and allowances—boards, courts		70,000
	8,000	(10) Travel expense		12,000
	12,000	(20) Professional and special services		12,000
	26,000	(30) Office expense		35,700
	—	(35) Office furniture and equipment		6,000
	15,000	(40) Advertising and publications		17,000
	16,000	(50) Materials and supplies		17,000
	329,314			387,756

Vote 35

CRIMINAL INJURIES COMPENSATION ACT

Description

This vote provides for compensation for victims of violent and certain other crimes.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,918,200	**Total vote**	**1,976,380**
	Classification by Standard Objects of Expenditure	
1,918,200	(80) Grants, contributions and subsidies	1,976,380

Vote 36

PUBLIC TRUSTEE

Description

This vote provides for the protection of estates and financial interests of minors, mentally disordered persons and those under long-term health care, and the administration of estates of certain deceased persons.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(87)	**1,820,944**	**Total vote**	**(87)**	**2,002,635**
		Classification by Standard Objects of Expenditure		
(87)	1,612,086	(01) Salaries—established	(87)	1,719,330
	58,354	(04) Salaries—temporary		113,036
	14,558	(10) Travel expense		23,000
	2,500	(20) Professional and special services		2,500
	83,818	(30) Office expense		97,700
	35,000	(35) Office furniture and equipment		37,200
	5,628	(50) Materials and supplies		9,869
	9,000	(55) Motor vehicles		—
	1,820,944			2,002,635

Vote 37

FIRE COMMISSION

Description

The office of the Fire Commissioner administers the *Fire Services Act* and regulations and performs the following functions: collection and dissemination of fire information in the province; investigation and inquiries into fires and conditions under which fires occur; study of fire prevention and fire suppression, and the provision of general advisory services respecting fire protection.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(48)	**1,613,155**	**Total vote**	**(48)**	**1,916,836**
		Classification by Standard Objects of Expenditure		
(48)	1,024,014	(01) Salaries—established	(48)	1,307,630
	6,000	(04) Salaries—temporary		14,281
	33,553	(07) Fees and allowances—boards, courts		33,500
	59,000	(10) Travel expense		84,925
	261,413	(20) Professional and special services		329,000
	38,884	(30) Office expense		58,000
	5,000	(35) Office furniture and equipment		1,000
	22,580	(40) Advertising and publications		20,000
	29,886	(50) Materials and supplies		31,500
	28,000	(55) Motor vehicles		30,000
	4,825	(75) Acquisition—machinery and equipment		7,000
	100,000	(80) Grants, contributions and subsidies		—
	1,613,155			1,916,836

Vote 38

BRITISH COLUMBIA RACING COMMISSION

Description

This vote provides for the control and regulation of horse racing in the province, including the licensing of all personnel engaged in operation of racetracks.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(10)	**1,037,410**	**Total vote**	**(10)**	**714,081**
		Classification by Standard Objects of Expenditure		
(10)	300,723	(01) Salaries—established	(10)	278,120
	52,614	(04) Salaries—temporary		99,986
	16,500	(07) Fees and allowances—boards, courts		18,150
	67,860	(10) Travel expense		65,650
	182,529	(20) Professional and special services		223,650
	16,540	(30) Office expense		12,490
	12,750	(35) Office furniture and equipment		11,035
	—	(40) Advertising and publications		5,000
	387,894	(80) Grants, contributions and subsidies		—
	1,037,410			714,081

Vote 39

FILM CLASSIFICATION BRANCH

Description

This vote provides for the examination and classification of all films to be shown in motion-picture theatres, and the licensing of film and motion-picture businesses.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**143,795**	**Total vote**	**(6)**	**175,274**
		Classification by Standard Objects of Expenditure		
(6)	123,483	(01) Salaries—established	(6)	141,194
	3,000	(04) Salaries—temporary		—
	3,860	(10) Travel expense		9,300
	1,450	(20) Professional and special services		4,030
	5,172	(30) Office expense		4,850
	800	(35) Office furniture and equipment		1,400
	400	(40) Advertising and publications		3,000
	4,350	(50) Materials and supplies		4,200
	1,280	(75) Acquisition—machinery and equipment		7,300
	143,795			175,274

Vote 40

LAND REGISTRY BRANCH

Description

This vote provides for the approving of registration of title and other claims to land and retrieval of title information.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(315)	**7,110,955**	**Total vote**	**(329)**	**8,095,484**
		Classification by Standard Objects of Expenditure		
(315)	5,907,840	(01) Salaries—established	(329)	6,327,350
	306,963	(04) Salaries—temporary		635,106
	33,414	(10) Travel expense		43,161
	74,675	(20) Professional and special services		70,000
	631,730	(30) Office expense		803,586
	156,333	(35) Office furniture and equipment		216,281
	7,110,955			8,095,484

Vote 41

ORDER IN COUNCIL PATIENTS' REVIEW BOARD

Description

This vote provides for review, for the purpose of making recommendations to the Attorney General as to the status of persons being held in the Forensic Psychiatric Institution at the pleasure of the Lieutenant Governor in Council, of

(a) findings of the Court of being unfit to stand trial by reason of insanity, or
(b) acquittals by the Court by reason of insanity, or
(c) transfer of inmates from correctional institutions who have become mentally ill.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	**102,350**	**Total vote**	**(2)**	**102,350**
		Classification by Standard Objects of Expenditure		
(2)	36,976	(01) Salaries—established	(2)	35,792
	7,720	(04) Salaries—temporary		8,503
	45,891	(07) Fees and allowances—boards, courts		46,292
	6,080	(10) Travel expense		6,080
	4,392	(30) Office expense		4,392
	1,291	(35) Office furniture and equipment		1,291
	102,350			102,350

Vote 42

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
37,903,000	**Total vote**	**48,952,963**
	Classification by Standard Objects of Expenditure	
37,903,000	(60) Rentals—outside suppliers	48,952,963

Vote 43

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payment to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,750,000	**Total vote**	**2,500,000**
	Classification by Standard Objects of Expenditure	
1,750,000	(25) Data systems and processing	2,500,000

MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

INDEX

Vote No.		Page
44	Minister's Office	66
45	Executive and Administration	67
46	Consumer Affairs	68
47	Corporate Affairs	69
48	Rentalsman	70
49	Liquor Control and Licensing Branch	70
50	Corporate and Financial Services Commission	71
51	Auditors' Certification Board	71
52	Building Occupancy Charges	72
53	Computer and Consulting Charges	72

MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	140,092	44	Minister's Office	(6)	147,465
(44)	1,284,205	45	Executive and Administration	(43)	1,313,577
(95)	2,816,700	46	Consumer Affairs	(95)	2,850,988
(187)	4,788,044	47	Corporate Affairs	(232)	5,865,797
(111)	2,694,114	48	Rentalsman	(111)	3,685,441
(51)	1,342,905	49	Liquor Control and Licensing Branch	(51)	1,438,605
	45,660	50	Corporate and Financial Services Commission		73,218
	2,500	51	Auditors' Certification Board		5,000
	1,489,000	52	Building Occupancy Charges		2,083,131
	1,359,000	53	Computer and Consulting Charges		1,413,000
	15,962,220				18,876,222
	—		*Less* efficiencies achieved to control government growth		*835,000*
(494)	15,962,220		Total of ministry	(538)	18,041,222

Vote 44

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Consumer and Corporate Affairs, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**140,092**	**Total vote**	**(6)**	**147,465**
		Classification by Standard Objects of Expenditure		
(6)	116,242	(01) Salaries—established	(6)	117,465
	14,500	(10) Travel expense		20,000
	8,300	(30) Office expense		8,300
	700	(35) Office furniture and equipment		1,200
	350	(50) Materials and supplies		500
	140,092			147,465

Vote 45

EXECUTIVE AND ADMINISTRATION

Description

This vote provides centralized management, administrative and support services to all branches of the ministry. Staff solicitors are provided by the Ministry of Attorney General.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3)	97,194	Deputy Minister's Office	(3)	102,586
(25)	574,968	Finance and administration	(25)	653,238
(4)	116,382	Legal services	(4)	108,145
(12)	495,661	Policy, legislation and program planning	(11)	449,608
(44)	**1,284,205**	**Total vote**	**(43)**	**1,313,577**

Classification by Standard Objects of Expenditure

(44)	913,589	(01) Salaries—established	(43)	1,020,980
	27,406	(04) Salaries—temporary		38,992
	62,774	(10) Travel expense		64,983
	211,500	(20) Professional and special services		118,815
	46,507	(30) Office expense		43,638
	8,429	(35) Office furniture and equipment		7,419
	14,000	(50) Materials and supplies		11,250
	—	(55) Motor vehicles		7,500
	1,284,205			1,313,577

Vote 46

CONSUMER AFFAIRS

Description

The Consumer Affairs Program promotes fairness and knowledgeability in the marketplace. It develops, administers and enforces consumer legislation, including the *Trade Practice Act* and the *Consumer Protection Act*.

It regulates aspects of cemeteries, motor dealers and travel firms, attempts to mediate problems in transactions between consumers and suppliers, and assists over-committed debtors through counseling and debt pooling arrangements.

It educates consumers on their rights and obligations, and provides information and advice to the business community. It conducts research and prepares advice on a wide variety of commercial matters.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3)	305,970	Executive	(3)	278,164
(10)	307,640	Investigations Branch	(10)	325,878
(25)	572,223	Consumer Credit and Debtor Assistance	(25)	615,368
(13)	628,847	Consumer Education and Information Branch	(13)	559,734
(44)	1,002,020	Operations	(44)	1,071,844
(95)	**2,816,700**	**Total vote**	**(95)**	**2,850,988**
		Classification by Standard Objects of Expenditure		
(95)	1,907,930	(01) Salaries—established	(95)	2,099,669
	57,710	(04) Salaries—temporary		51,847
	7,300	(07) Fees and allowances—boards, courts		6,400
	122,305	(10) Travel expense		141,493
	156,200	(20) Professional and special services		110,500
	96,600	(30) Office expense		100,000
	30,842	(35) Office furniture and equipment		13,335
	192,850	(40) Advertising and publications		99,191
	29,075	(50) Materials and supplies		25,665
	19,500	(55) Motor vehicles		6,500
	196,388	(80) Grants, contributions and subsidies		196,388
	2,816,700			2,850,988

Vote 47

CORPORATE AFFAIRS

Description

The Corporate Affairs Division is responsible for the legal framework of the marketplace, including the licensing and registration of individuals involved and the regulation of the instruments and documents used by the institutions to communicate and conduct their business.

The Superintendent of Credit Unions, Co-operatives and Trust Companies charters and inspects those institutions. The Superintendent of Brokers, Real Estate and Insurance regulates the mortgage brokers, securities, real estate and insurance industries. The Registrar of Companies maintains complete files on all British Columbia companies, extra-provincial companies, co-operatives, partnerships and societies operating within British Columbia whether based inside the province or outside, and through the central registry registers mechanic liens and liens against motor vehicles and personal chattels, and conducts searches for those liens for the general public, financial community and the legal profession.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	123,760	Executive	(2)	111,132
(101)	2,513,976	Companies and central registry	(128)	3,045,014
(64)	1,583,404	Brokers, insurance and real estate	(82)	2,110,479
(20)	566,904	Credit unions, co-operatives and trust companies	(20)	599,172
(187)	**4,788,044**	**Total vote**	**(232)**	**5,865,797**
		Classification by Standard Objects of Expenditure		
(187)	3,535,046	(01) Salaries—established	(232)	4,496,004
	685,388	(04) Salaries—temporary		485,587
	92,500	(10) Travel expense		91,408
	102,400	(20) Professional and special services		155,575
	225,000	(30) Office expense		323,880
	35,760	(35) Office furniture and equipment		69,811
	106,400	(40) Advertising and publications		215,982
	550	(50) Materials and supplies		3,050
	5,000	(55) Motor vehicles		24,500
	4,788,044			5,865,797

Vote 48

RENTALSMAN

Description

The Rentalsman administers the *Residential Tenancy Act,* which governs the relationship between landlords and tenants who rent residential premises; provides for mediation, adjudication, and rulings on all matters concerned by the Act, including rental rates and increases; deals with matters of termination of tenancies, possession of premises, redirection of rent for repairs and essential services and security deposits, and disseminates information to the general public about their rights and responsibilities under the Act.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(111)	**2,694,114**	**Total vote**	**(111)**	**3,685,441**
		Classification by Standard Objects of Expenditure		
(111)	2,276,544	(01) Salaries—established	(111)	2,523,779
	112,558	(04) Salaries—temporary		765,254
	4,200	(07) Fees and allowances—boards, courts		—
	52,000	(10) Travel expense		86,451
	13,000	(20) Professional and special services		15,000
	130,000	(30) Office expense		182,738
	46,107	(35) Office furniture and equipment		47,219
	35,705	(40) Advertising and publications		50,000
	24,000	(55) Motor vehicles		15,000
	2,694,114			3,685,441

Vote 49

LIQUOR CONTROL AND LICENSING BRANCH

Description

This vote provides for overall direction and control of policy development and administration of the Liquor Control and Licensing Branch within the confines of the *Liquor Control and Licensing Act* and regulations.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(51)	**1,342,905**	**Total vote**	**(51)**	**1,438,605**
		Classification by Standard Objects of Expenditure		
(51)	1,095,105	(01) Salaries—established	(51)	1,196,084
	35,000	(04) Salaries—temporary		27,536
	117,000	(10) Travel expense		119,559
	4,800	(20) Professional and special services		4,800
	44,000	(30) Office expense		55,611
	5,000	(35) Office furniture and equipment		4,515
	4,000	(40) Advertising and publications		6,500
	2,000	(50) Materials and supplies		—
	36,000	(55) Motor vehicles		24,000
	1,342,905			1,438,605

Vote 50

CORPORATE AND FINANCIAL SERVICES COMMISSION

Description

Established by section 3 of the *Securities Act,* the Commission hears appeals under various statutes administered by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
45,660	**Total vote**	**73,218**
	Classification by Standard Objects of Expenditure	
8,600	(04) Salaries—temporary	17,868
35,000	(07) Fees and allowances—boards, courts	51,000
—	(20) Professional and special services	2,400
1,000	(30) Office expense	1,600
960	(35) Office furniture and equipment	300
100	(50) Materials and supplies	50
45,660		73,218

Vote 51

AUDITORS' CERTIFICATION BOARD

Description

This Board was established by the *Company Act* to assess the qualifications of auditors for reporting companies.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,500	**Total vote**	**5,000**
	Classification by Standard Objects of Expenditure	
2,500	(07) Fees and allowances—boards, courts	5,000

Vote 52

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,489,000	**Total vote**	**2,083,131**
	Classification by Standard Objects of Expenditure	
1,489,000	(60) Rentals—outside suppliers	2,083,131

Vote 53

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,359,000	**Total vote**	**1,413,000**
	Classification by Standard Objects of Expenditure	
1,359,000	(25) Data systems and processing	1,413,000

MINISTRY OF EDUCATION

INDEX

Vote No.		Page
54	Minister's Office	76
55	Management Operations and Educational Finance	77
56	Public Schools Education	78
57	Post-secondary Education—Colleges and Provincial Institutes	80
58	Post-secondary Student Aid Programs	81
59	Teachers' Pension Fund	82
60	Advances *re* Rural School Taxes—*Net*	82
61	Independent Schools	83
62	International Year of Disabled Persons	83
63	Building Occupancy Charges	84
64	Computer and Consulting Charges	84

MINISTRY OF EDUCATION

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	191,886	54	Minister's Office	(7)	225,957
		55	Management Operations and Educational		
(128)	7,027,786		Finance	(128)	7,759,647
(358)	710,441,658	56	Public Schools Education	(358)	772,622,740
		57	Post-secondary Education—Colleges and Provincial		
(55)	232,124,998		Institutes	(68)	283,171,542
(18)	4,632,408	58	Post-secondary Student Aid Programs	(18)	6,285,218
	44,150,000	59	Teachers' Pension Fund		83,700,000
	10	60	Advances re Rural School Taxes—Net		10
(3)	10,985,785	61	Independent Schools	(3)	12,664,657
	—	62	International Year of Disabled Persons		2,839,750
	2,380,000	63	Building Occupancy Charges		2,581,000
	1,460,050	64	Computer and Consulting Charges		1,576,854
	1,013,394,581				1,173,427,375
	—		*Less* efficiencies achieved to control government growth		*1,010,000*
(569)	1,013,394,581		Total of ministry	(582)	1,172,417,375

Vote 54

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Education, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**191,886**	**Total vote**	(7)	**225,957**
		Classification by Standard Objects of Expenditure		
(7)	145,086	(01) Salaries—established	(7)	157,019
	—	(04) Salaries—temporary		14,188
	24,300	(10) Travel expense		29,700
	20,000	(30) Office expense		22,050
	2,500	(35) Office furniture and equipment		3,000
	191,886			225,957

Vote 55

MANAGEMENT OPERATIONS AND EDUCATIONAL FINANCE

Description

This vote provides for overall policy direction of and policy development for the ministry, as well as administrative and support services to the operational programs of the ministry. Included in these functions are planning; policy research; legislative development; management research; systems development; accounting; auditing; payroll; physical facility planning and development for schools, colleges and other post-secondary institutions; personnel; information and data services; financial management and research. This vote also provides for educational research and development and membership in and services to several national and interprovincial activities.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(16)	531,420	Deputy Minister's Office	(16)	647,266
	2,138,621	Research and development		2,790,634
	708,699	National and interprovincial activities		460,593
(11)	281,292	Management operations	(11)	315,548
(6)	267,683	Legislation and policy	(6)	279,341
(24)	1,248,424	Information and data services	(24)	1,190,844
(36)	850,966	Educational Finance	(36)	947,912
(3)	105,360	Finance research	(3)	135,516
(32)	961,261	Facilities services	(32)	1,063,867
	65,940	*Less* recoveries		*71,874*
(128)	**7,027,786**	**Total vote**	**(128)**	**7,759,647**
		Classification by Standard Objects of Expenditure		
(128)	2,983,034	(01) Salaries—established	(128)	3,205,895
	244,830	(04) Salaries—temporary		180,033
	209,332	(10) Travel expense		278,940
	2,309,852	(20) Professional and special services		2,431,300
	170,300	(30) Office expense		213,550
	33,700	(35) Office furniture and equipment		76,176
	188,315	(40) Advertising and publications		161,650
	4,300	(50) Materials and supplies		13,700
	—	(60) Rentals—outside suppliers		1,500
	—	(75) Acquisition—machinery and equipment		1,300
	950,063	(80) Grants, contributions and subsidies		1,267,477
	65,940	(99) Recoveries from the Ministry of Universities, Science and Communications	(Credit)	*71,874*
	7,027,786			7,759,647

Vote 56

PUBLIC SCHOOLS EDUCATION

Description

Administrative services—Provides for the administration of the *School Act* and regulations, liaison to school districts on issues arising from legislation, regulation and systems of shared governance; administration of services to districts such as school transportation, school correspondence education, textbook acquisition and distribution; the Provincial Educational Media Centre, and print services.

Basic programs—Provides for leadership and direction in assessing and developing the content of educational programs in the public school system, for the management of public instruction through curriculum development and learning assessment, for the development of major supplementary programs such as career development and use of micro-computers in instruction.

Program implementation—Provides for leadership and direction in assisting school districts to implement program changes and improvements developed by the Ministry and the field, in preparing teachers and administrators for program change through in-service training, and for the establishment and operation of a Provincial Curriculum Resource Centre which will contain locally and provincially developed curriculum materials.

Special education—Provides for the development and implementation of provincial policy and programs in special education in the public school system; for the evaluation and assessment of existing and proposed special education programs and services to students with various learning disabilities, both within and outside the school system; for assisting school district personnel to organize and evaluate special education programs; for developing new and improved methods in meeting the needs of exceptional children, and for the operation of Jericho Hill School and a Resource Centre for the visually impaired.

Scholarships—Provides for the preparation, administration, supervision, marking and co-ordination of scholarship examinations, payment of scholarships to Grade XII students who have achieved academic excellence, for administering the general education equivalency examinations to enable adults to obtain a secondary school completion certificate, and for evaluating the records of students from outside the province in order to assist schools with placement decisions.

Educational personnel services—Provides for pre-service and general in-service training of administrative and teaching personnel throughout the province; for the recruitment and direction of provincially-employed Superintendents of Schools, for supervision of and liaison with locally-employed Superintendents; for the certification of all teachers; for assistance to teachers and boards in matters of recruitment, transfer and dismissal, and for the accreditation and evaluation processes of all schools.

Grants—School Districts—Provides for grants to school districts in the province in support of their programs, funds for payments on behalf of boards, and funds for programs in school districts fully funded by the province.

Grants to reduce local school taxes—Provides for home-owner grants.

Vote 56—*Continued*

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(151)	15,946,564	Administrative services	(151)	18,218,350
(30)	2,444,955	Public instruction services (basic programs)	(30)	2,922,914
(3)	563,484	Public instruction services (program implementation)	(3)	819,502
(115)	4,401,220	Public instruction services (special education)	(115)	5,367,793
(11)	1,907,670	Scholarship programs	(11)	2,257,746
(48)	1,959,890	Educational personnel services	(48)	2,331,924
	465,848,000	Grants—School Districts		512,400,000
	217,800,000	Grants to reduce local school taxes		228,500,000
	430,125	*Less* recoveries	(Credit)	195,489
(358)	**710,441,658**	**Total vote**	**(358)**	**772,622,740**

Classification by Standard Objects of Expenditure

(358)	7,671,696	(01) Salaries—established	(358)	8,507,125
	504,102	(04) Salaries—temporary		636,445
	75,000	(07) Fees and allowances—boards, courts		77,640
	429,799	(10) Travel expense		452,031
	4,054,095	(20) Professional and special services		5,461,656
	200,871	(30) Office expense		339,700
	76,560	(35) Office furniture and equipment		112,660
	582,475	(40) Advertising and publications		685,650
	11,765,335	(50) Materials and supplies		13,043,870
	5,000	(55) Motor vehicles		—
	41,100	(60) Rentals—outside suppliers		72,330
	351,250	(75) Acquisition—machinery and equipment		569,967
	685,114,500	(80) Grants, contributions and subsidies		742,859,155
	430,125	(99) Recoveries	(Credit)	*195,489*
	710,441,658			772,622,740

Vote 57
POST-SECONDARY EDUCATION—COLLEGES AND PROVINCIAL INSTITUTES

Description

Management services—Provides for management consultation and direction for provincial post-secondary institutions and advisory councils; for involvement in national and inter-provincial projects such as with the Employment and Immigration Commission in vocational training; for liaison to institutions on matters of governance and management, and for ministry support to training in industry.

Program services—Provides for development, co-ordination and assessment of vocational, career and academic-technical programs in post-secondary institutions; for development and printing of curricula material for post-secondary programs; for instructor development in institutions; for program research, and for the operation of the English Placement Test for graduating secondary school students.

Adult/continuing education—Provides for co-ordination and support for adult/continuing education programs including adult basic education, citizenship instruction and other related programs in school districts and post-secondary institutions.

Council support grants—Provides funding for the operation of the Academic Council, the Management Advisory Council and the Occupational Training Council.

Operating grants—colleges and provincial institutes—Provides for grants to and expenditures by colleges, provincial institutes and other post-secondary institutions and programs to cover all classes of expenditure required for program operation, including all administrative costs.

Operating grants—other—Provides for operating grants to and expenditures by colleges, school districts, and other educational services and agencies including the Knowledge Network of the West Communications Authority in such areas as continuing and adult education, distance learning systems support, counselling and library and statistical services, and for some emerging programs, minor capital support grants.

Grants and expenditures—capital support programs—Provides for the repayment of capital debt related to post-secondary institutions and for annual capital grants and expenditures for other purposes such as equipment replacement.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(22)	1,318,074	Management services	(35)	1,954,358
(26)	2,110,695	Program services	(26)	2,671,840
(7)	484,494	Adult/continuing education	(7)	510,142
	820,000	Council support grants		851,500
	206,612,149	Operating grants—colleges and provincial institutes		246,123,021
	11,417,149	*Less recoveries*		*14,011,793*
	5,446,735	Operating grants—other		6,182,474
	26,750,000	Grants and expenditures—capital support programs		38,890,000
(55)	**232,124,998**	**Total vote**	**(68)**	**283,171,542**

Vote 57—*Continued*

Classification by Standard Objects of Expenditure

(55)	1,351,886	(01)	Salaries—established	(68)	1,854,530
	279,242	(04)	Salaries—temporary		356,323
	123,025	(10)	Travel expense		150,550
	1,765,360	(20)	Professional and special services		2,209,000
	45,350	(30)	Office expense		75,900
	13,700	(35)	Office furniture and equipment		26,834
	157,000	(40)	Advertising and publications		168,500
	—	(50)	Materials and supplies		92,150
	—	(60)	Rentals—outside suppliers		2,553
	239,806,584	(80)	Grants, contributions and subsidies		292,246,995
	11,417,149	(99)	Recoveries from the Ministry of Labour	(Credit)	*14,011,793*
	232,124,998				283,171,542

Vote 58

POST-SECONDARY STUDENT AID PROGRAMS

Description

Student aid administration—Provides for the administration and distribution of various forms of financial assistance to students and for provincial participation in the Canada Student Loan Program.

Financial aid—Provides funds for financial assistance to students, including grants to supplement the Canada Student Loan Program and other forms of grants and scholarships.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(18)	548,304	Student aid administration	(18)	619,181
	4,084,104	Financial aid		5,666,037
(18)	**4,632,408**	**Total vote**	**(18)**	**6,285,218**

Classification by Standard Objects of Expenditure

(18)	300,049	(01)	Salaries—established	(18)	326,131
	130,442	(04)	Salaries—temporary		140,000
	10,930	(10)	Travel expense		13,000
	39,938	(20)	Professional and special services		45,600
	15,550	(30)	Office expense		23,000
	3,330	(35)	Office furniture and equipment		5,350
	47,465	(40)	Advertising and publications		55,000
	600	(50)	Materials and supplies		11,100
	10,982,862	(80)	Grants, contributions and subsidies		14,988,695
	6,898,758	(99)	Recoveries from the Ministry of Universities, Science and Communications	(Credit)	*9,322,658*
	4,632,408				6,285,218

Vote 59

TEACHERS' PENSION FUND

Description

This vote provides for the statutory payment on behalf of Boards of School Trustees of the employers' portion of the Teachers' Pension Fund.

Estimated, 1980/81 $		Estimates, 1981/82 $
44,150,000	**Total vote**	**83,700,000**
	Classification by Standard Objects of Expenditure	
44,150,000	(80) Grants, contributions and subsidies	83,700,000

Vote 60

ADVANCES *RE* RURAL SCHOOL TAXES—*NET*

Description

This vote provides for the statutory advance payments of rural school taxes.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
145,000,000	Advances *re* rural school taxes	173,400,000
144,999,990	*Less* recoveries *re* rural district taxes	*173,399,990*
10	**Total vote**	**10**
	Classification by Standard Objects of Expenditure	
145,000,000	(80) Grants, contributions and subsidies	173,400,000
144,999,990	(99) Recoveries (Credit)	*173,399,990*
10		10

Vote 61

INDEPENDENT SCHOOLS

Description

Inspector of Independent Schools—Provides for the office of the Inspector of Independent Schools and funds for the necessary statutory inspection program of independent schools and their employees.

Direct grants to independent schools—Provides for statutory grants to eligible schools.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3)	185,785	Inspector of Independent Schools	(3)	230,509
	10,800,000	Direct grants to independent schools		12,434,148
(3)	**10,985,785**	**Total vote**	**(3)**	**12,664,657**
		Classification by Standard Objects of Expenditure		
(3)	87,626	(01) Salaries—established	(3)	98,543
	2,838	(04) Salaries—temporary		2,216
	10,800	(10) Travel expense		10,800
	80,521	(20) Professional and special services		116,250
	4,000	(30) Office expense		2,700
	10,800,000	(80) Grants, contributions and subsidies		12,434,148
	10,985,785			12,664,657

Vote 62

INTERNATIONAL YEAR OF DISABLED PERSONS

Description

This vote provides for the overall co-ordination, management and administration of the provincial government's participation in the International Year of Disabled Persons. Included in these functions are the establishment and operation of the provincial office for the International Year of Disabled Persons, the establishment and operation of the International Year of Disabled Persons Committee, the development and implementation of a public involvement and public information program and the establishment and maintenance of a public grants program.

Estimated, 1980/81 $		Estimates, 1981/82 $
—	**Total vote**	**2,839,750**
	Classification by Standard Objects of Expenditure	
—	(04) Salaries—temporary	65,400
—	(10) Travel expense	18,190
—	(20) Professional and special services	177,457
—	(30) Office expense	25,490
—	(35) Office furniture and equipment	8,000
—	(40) Advertising and publications	205,000
—	(50) Materials and supplies	1,500
—	(60) Rentals—outside suppliers	27,463
—	(80) Grants, contributions and subsidies	2,311,250
—		2,839,750

Vote 63

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,380,000	**Total vote**	**2,581,000**
	Classification by Standard Objects of Expenditure	
2,380,000	(60) Rentals—outside suppliers	2,581,000

Vote 64

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,460,050	**Total vote**	**1,576,854**
	Classification by Standard Objects of Expenditure	
1,460,050	(25) Data systems and processing	1,576,854

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

INDEX

Vote No.		Page
65	Minister's Office	88
66	Executive Management	89
67	Finance and Administration Branch	90
68	British Columbia Utilities Commission	91
69	Energy Resources Branch	92
70	Mineral Resources Branch	93
71	Petroleum Resources Branch	94
72	Resource Access Program	95
73	Fort Nelson Indian Reserve Minerals Revenue Sharing	95
74	Building Occupancy Charges	96
75	Computer and Consulting Charges	96

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	153,841	65	Minister's Office	(7)	194,679
(17)	634,877	66	Executive Management	(15)	1,120,071
(38)	1,024,253	67	Finance and Administration Branch	(37)	1,470,565
(28)	1,059,225	68	British Columbia Utilities Commission	(45)	2,469,409
(30)	5,197,260	69	Energy Resources Branch	(47)	7,242,262
(168)	7,370,570	70	Mineral Resources Branch	(180)	7,839,878
(66)	3,452,553	71	Petroleum Resources Branch	(67)	2,140,743
	521,500	72	Resource Access Program		550,000
	—	73	Fort Nelson Indian Reserve Minerals Revenue Sharing		6,000,000
	1,262,000	74	Building Occupancy Charges		1,716,483
	450,000	75	Computer and Consulting Charges		965,700
	21,126,079				31,709,790
	—		*Less* efficiencies achieved to control government growth		*820,000*
(352)	21,126,079		Total of ministry	(398)	30,889,790

Vote 65

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Energy, Mines and Petroleum Resources, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	**153,841**	**Total vote**	**(7)**	**194,679**
		Classification by Standard Objects of Expenditure		
(5)	116,064	(01) Salaries—established	(7)	150,175
	3,502	(04) Salaries—temporary		4,004
	30,000	(10) Travel expense		35,500
	3,000	(30) Office expense		3,400
	1,275	(35) Office furniture and equipment		1,600
	153,841			194,679

Vote 66

EXECUTIVE MANAGEMENT

Description

This vote provides for executive direction of the ministry as well as for information services. Staff includes executive officers, Director of Communications and immediate support staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(10)	413,298	Deputy Minister's Office	(5)	256,860
(7)	221,579	Communications Division	(10)	863,211
(17)	**634,877**	**Total vote**	**(15)**	**1,120,071**
		Classification by Standard Objects of Expenditure		
(17)	352,074	(01) Salaries—established	(15)	341,159
	13,053	(04) Salaries—temporary		77,112
	24,500	(10) Travel expense		45,000
	60,000	(20) Professional and special services		156,000
	2,250	(30) Office expense		8,800
	10,000	(35) Office furniture and equipment		18,000
	135,000	(40) Advertising and publications		355,000
	25,500	(50) Materials and supplies		53,000
	12,500	(60) Rentals—outside suppliers		66,000
	634,877			1,120,071

Vote 67

FINANCE AND ADMINISTRATION BRANCH

Description

This vote provides for the general administration and financial functions of the ministry, including personnel, data processing, collection of mineral revenues and budget and financial control.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	57,178	General management	(2)	70,640
(4)	69,500	Administrative Services Division	(3)	231,950
(6)	205,489	Comptroller Division	(6)	223,638
(4)	188,385	Personnel Services Division	(4)	308,932
(1)	31,375	Data Processing Co-ordinator	(1)	102,274
(21)	472,326	Mineral Revenue Division	(21)	533,131
(38)	**1,024,253**	**Total vote**	**(37)**	**1,470,565**
		Classification by Standard Objects of Expenditure		
(38)	762,332	(01) Salaries—established	(37)	829,610
	21,174	(04) Salaries—temporary		122,083
	—	(07) Fees and allowances—boards, courts		2,500
	107,842	(10) Travel expense		156,950
	20,500	(20) Professional and special services		85,500
	67,550	(30) Office expense		92,000
	10,390	(35) Office furniture and equipment		31,950
	465	(40) Advertising and publications		14,250
	19,000	(50) Materials and supplies		91,600
	—	(55) Motor vehicles		10,000
	15,000	(60) Rentals—outside suppliers		23,122
	—	(75) Acquisition—machinery and equipment		11,000
	1,024,253			1,470,565

Vote 68

BRITISH COLUMBIA UTILITIES COMMISSION

Description

The British Columbia Utilities Commission carries out functions pursuant to the *Utilities Commission Act.*

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(14)	678,177	General administration	(16)	1,597,253
(11)	294,599	Utility Regulation Division	(20)	580,046
(3)	86,449	Economics and rates	(5)	144,110
	—	Special projects	(4)	148,000
(28)	**1,059,225**	**Total vote**	**(45)**	**2,469,409**
		Classification by Standard Objects of Expenditure		
(28)	716,463	(01) Salaries—established	(45)	1,316,234
	7,720	(04) Salaries—temporary		8,500
	41,392	(10) Travel expense		97,450
	227,400	(20) Professional and special services		900,000
	31,500	(30) Office expense		40,000
	5,250	(35) Office furniture and equipment		22,725
	15,000	(40) Advertising and publications		50,000
	14,500	(50) Materials and supplies		19,500
	—	(60) Rentals—outside suppliers		15,000
	1,059,225			2,469,409

Vote 69

ENERGY RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, this branch is responsible for the provision of policy advice on energy resource management, implementation of the provincial energy policy, supervision of the Energy Conservation Program, forecasting and energy statistics and funding of the Rural Electrification Program.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	319,450	General management	(3)	382,699
(12)	691,489	Policy Development Division	(12)	1,113,186
	—	Project Analysis Division	(8)	528,920
(5)	119,122	Forecasts and Special Projects Division	(7)	692,547
(7)	779,152	Conservation Division	(7)	1,051,617
(4)	3,288,047	Technology Division	(10)	3,473,293
(30)	**5,197,260**	**Total vote**	**(47)**	**7,242,262**
		Classification by Standard Objects of Expenditure		
(30)	820,133	(01) Salaries—established	(47)	1,428,254
	265,657	(04) Salaries—temporary		406,108
	125,470	(10) Travel expense		227,250
	3,385,000	(20) Professional and special services		4,503,750
	13,750	(30) Office expense		56,750
	19,000	(35) Office furniture and equipment		46,500
	180,000	(40) Advertising and publications		240,000
	38,250	(50) Materials and supplies		36,450
	8,000	(55) Motor vehicles		—
	25,000	(60) Rentals—outside suppliers		20,200
	52,000	(75) Acquisition—machinery and equipment		12,000
	265,000	(80) Grants, contributions and subsidies		265,000
	5,197,260			7,242,262

Vote 70

MINERAL RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Mineral Resources Branch is responsible for the administration of all statutes and regulations pertaining to the solid mineral resources of the province, with the exception of mineral royalties and taxes. The branch consists of the Inspection and Engineering, Titles, Geological, and Mineral Economics Divisions, which provide the basic regulatory, engineering, scientific and financial functions through which the branch can advise and respond to mineral policy objectives established by the government and the demands of the mineral industry. The branch also administers the provisions of grants and incentives to promote the orderly development of the mineral sector.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	188,980	Executive and staff (net of recoveries)	(3)	184,380
(52)	2,229,796	Geological Division	(54)	2,330,458
(65)	2,460,204	Inspection and Engineering Division	(71)	2,680,327
(39)	855,732	Titles Division	(42)	1,057,821
(10)	287,630	Mineral Economics Division	(10)	327,455
	283,228	Prospectors' Assistance Program		310,037
	593,500	Grants and Subsidies Program		576,500
	471,500	Mineral Data Program		372,900
(168)	**7,370,570**	**Total vote**	**(180)**	**7,839,878**
		Classification by Standard Objects of Expenditure		
(168)	4,159,611	(01) Salaries—established	(180)	4,628,337
	397,142	(04) Salaries—temporary		480,741
	300	(07) Fees and allowances—boards, courts		400
	609,534	(10) Travel expense		691,920
	390,745	(20) Professional and special services		420,650
	48,340	(30) Office expense		74,940
	34,287	(35) Office furniture and equipment		38,140
	115,000	(40) Advertising and publications		48,000
	161,185	(50) Materials and supplies		164,500
	139,300	(55) Motor vehicles		80,800
	212,832	(60) Rentals—outside suppliers		223,750
	128,875	(75) Acquisition—machinery and equipment		85,200
	973,419	(80) Grants, contributions and subsidies		927,500
	—	(99) Recoveries *re* Provincial Ministers' Conference (Credit)		*25,000*
	7,370,570			7,839,878

Vote 71

PETROLEUM RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Petroleum Resources Branch is responsible for the administration of the *Petroleum and Natural Gas Act, Regulation Act* and *Petroleum Underground Storage Act*. All operations related to drilling, production and seismic exploration are continually inspected by branch staff. Comprehensive, open and confidential records of drilling and production operations are maintained. Geological and geophysical reports submitted by industry are retained for study and all core and bit cuttings obtained from every well drilled are stored for examination by both branch and industry personnel. The branch is responsible for ensuring that Crown-owned oil and natural gas rights are disposed of in a judicious manner.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	95,820	Executive and staff	(2)	133,158
(36)	2,599,982	Engineering Division	(37)	1,171,911
(13)	383,972	Geological Division	(13)	421,506
(13)	274,377	Titles Division	(13)	299,164
(2)	98,402	Mediation and Arbitration Board	(2)	115,004
(66)	**3,452,553**	**Total vote**	**(67)**	**2,140,743**
		Classification by Standard Objects of Expenditure		
(66)	1,502,627	(01) Salaries—established	(67)	1,658,821
	39,400	(04) Salaries—temporary		46,972
	50,000	(07) Fees and allowances—boards, courts		46,000
	53,150	(10) Travel expense		58,400
	69,776	(20) Professional and special services		90,200
	33,550	(30) Office expense		44,150
	16,700	(35) Office furniture and equipment		25,200
	46,150	(40) Advertising and publications		28,750
	48,100	(50) Materials and supplies		49,450
	37,000	(55) Motor vehicles		35,500
	24,100	(60) Rentals—outside suppliers		31,100
	22,000	(75) Acquisition—machinery and equipment		16,200
	1,510,000	(80) Grants, contributions and subsidies		10,000
	3,452,553			2,140,743

Vote 72

RESOURCE ACCESS PROGRAM

Description

The program provides for the maintenance of existing roads and construction of new roads, either through cost-sharing with the mineral and petroleum industries, or through direct ministry involvement, and also for the preparation of preliminary engineering and biophysical impact assessments of proposed major resource road construction.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
371,500	Mineral resource roads	200,000
—	Petroleum resource roads	200,000
150,000	Shared cost resource roads	150,000
521,500	**Total vote**	**550,000**
	Classification by Standard Objects of Expenditure	
10,000	(04) Salaries—temporary	20,000
1,000	(10) Travel expense	4,700
500	(40) Advertising and publications	650
140,000	(60) Rentals—outside suppliers	374,650
220,000	(70) Acquisition—land and buildings	—
150,000	(80) Grants, contributions and subsidies	150,000
521,500		550,000

Vote 73

FORT NELSON INDIAN RESERVE MINERALS REVENUE SHARING

Description

The *Fort Nelson Indian Reserve Minerals Revenue Sharing Act* provides for the ownership, administration and control by the province of the coal, oil and gas underlying the Fort Nelson Indian Reserve, and provides for the equal sharing by the province and the band of the revenues from the production of natural gas.

Estimated, 1980/81 $		Estimates, 1981/82 $
—	**Total vote**	**6,000,000**
	Classification by Standard Objects of Expenditure	
—	(80) Grants, contributions and subsidies	6,000,000

Vote 74

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,262,000	**Total vote**	**1,716,483**
	Classification by Standard Objects of Expenditure	
1,262,000	(60) Rentals—outside suppliers	1,716,483

Vote 75

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
450,000	**Total vote**	**965,700**
	Classification by Standard Objects of Expenditure	
450,000	(25) Data systems and processing	965,700

MINISTRY OF ENVIRONMENT

INDEX

Vote No.		Page
76	Minister's Office	100
77	General Administration	101
78	Resource and Environment Management	102
79	Environmental Laboratory Program	103
80	Surveys and Mapping Program	104
81	Provincial Emergency Program	104
82	Provincial Disaster	105
83	Fish and Wildlife Conservation Fund	105
84	Building Occupancy Charges	106
85	Computer and Consulting Charges	106
—	Environment and Land Use Committee Secretariat	107

MINISTRY OF ENVIRONMENT

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	152,422	76	Minister's Office	(6)	218,076
(107)	3,742,165	77	General Administration	(116)	5,516,921
(1,015)	47,693,615	78	Resource and Environment Management	(1,108)	50,679,915
(78)	2,880,296	79	Environmental Laboratory Program	(78)	2,864,580
(151)	6,577,395	80	Surveys and Mapping Program	(151)	6,589,952
(38)	1,663,822	81	Provincial Emergency Program	(38)	1,702,820
	10	82	Provincial Disaster		6,000,000
	—	83	Fish and Wildlife Conservation Fund		10
	5,958,000	84	Building Occupancy Charges		7,792,000
	1,908,045	85	Computer and Consulting Charges		2,271,800
(14)	510,394	—	Environment and Land Use Committee Secretariat		—
	71,086,164				83,636,074
	—		*Less* efficiencies achieved to control government growth		*2,580,000*
(1,409)	71,086,164		Total of ministry	(1,497)	81,056,074

Vote 76

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Environment, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**152,422**	**Total vote**	**(6)**	**218,076**
		Classification by Standard Objects of Expenditure		
(6)	117,106	(01) Salaries—established	(6)	129,890
	—	(04) Salaries—temporary		27,936
	24,316	(10) Travel expense		45,000
	8,000	(30) Office expense		12,000
	500	(35) Office furniture and equipment		1,000
	500	(50) Materials and supplies		250
	2,000	(60) Rentals—outside suppliers		2,000
	152,422			218,076

Vote 77

GENERAL ADMINISTRATION

Description

This vote provides for overall policy direction and administrative support for the ministry, including the offices of the Deputy Minister and Assistant Deputy Ministers, personnel administration, computer services, financial services, public information, central services and the offices of the regional directors. The budget provides for Pollution Control Board and Pesticide Appeal Board expenses, consultants' fees, grants, studies and membership fees in support of the ministry's objectives.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(18)	1,134,256	Executive Office	(16)	1,049,041
(89)	2,263,899	General administration	(100)	4,025,880
	344,010	Grants		442,000
(107)	**3,742,165**	**Total vote**	**(116)**	**5,516,921**

Classification by Standard Objects of Expenditure

(107)	2,270,968	(01) Salaries—established	(116)	2,831,234
	192,778	(04) Salaries—temporary		595,136
	40,000	(07) Fees and allowances—boards, courts		20,000
	193,869	(10) Travel expense		555,977
	282,019	(20) Professional and special services		264,529
	74,136	(30) Office expense		297,474
	101,266	(35) Office furniture and equipment		109,387
	148,236	(40) Advertising and publications		227,788
	87,094	(50) Materials and supplies		133,160
	—	(55) Motor vehicles		11,300
	4,412	(60) Rentals—outside suppliers		22,936
	—	(70) Acquisition—land and buildings		1,800
	3,377	(75) Acquisition—machinery and equipment		4,200
	344,010	(80) Grants, contributions and subsidies		442,000
	3,742,165			5,516,921

Vote 78

RESOURCE AND ENVIRONMENT MANAGEMENT

Description

Air Management Program—Provides for the management of the air as a resource so that a clean and healthy atmospheric environment is maintained for British Columbians, now and in the future, and assists in the planning and management of British Columbia's other natural resources by providing atmospheric information and interpretations.

Coastal and Estuary Management Program—Provides for the development and implementation of a program which promotes the sensitive and orderly planning, assessment and management of British Columbia's coastal and estuarine environments in the long term based on an understanding of the natural attributes of these environments.

Fisheries Management Program—Provides for the production of the maximum economic, cultural, recreational and scientific benefits for present and future generations of British Columbians by: maintaining all native and desirable introduced species of fish at optimum levels of distribution, abundance and health, participating in Federal/Provincial Salmonid Enhancement Programs, protecting or enhancing essential freshwater habitat, and providing an equitable distribution of opportunities for a wide variety of uses of fish.

Marine Resources Program—Provides for the management and economic development of the oyster and marine plant industries and regulation and development of the fish processing sector of the British Columbia commercial fishing industry. The program provides services for these responsibilities under the British Columbia *Fisheries Act* and *Fish Inspection Act*, by representing the province at international fisheries negotiations, and by functioning as a liaison between provincial and federal agencies whose activities affect marine resources.

Pesticide Control Program—Provides for the administration of the *Pesticide Control Act*.

Terrestrial Environment Management Program—Provides for the development and implementation of a program which promotes the sensitive and orderly planning, assessment and management of British Columbia's terrestrial environments in the long term based on an understanding of the natural attributes of these environments.

Waste Management Program—Provides for the administration of the *Pollution Control Act*, the *Litter Act* and waste management programs including the recycling of derelict automobiles.

Water Management Program—Provides for the administration and control of the use of surface water and the administration of the *Water Utility Act, Dyke Maintenance Act* and dam safety inspections.

Wildlife Management Program—Provides for the maintenance, diversity and viability of species representative of the major biophysical zones of land capability and biological limits of each species, and ensures wildlife is available in sufficient abundance to meet the social, recreational, ecological and economic needs of society.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(28)	1,044,588	Air Management Program	(28)	995,982
(11)	627,758	Coastal and Estuary Management Program	(11)	934,782
(176)	7,732,994	Fisheries Management Program (net of recoveries)	(194)	7,991,913
(16)	2,567,280	Marine Resources Program	(16)	2,172,040
(16)	564,713	Pesticide Control Program	(16)	504,838
(121)	4,310,073	Terrestrial Environment Management Program	(124)	5,049,262
(175)	5,729,493	Waste Management Program	(204)	6,426,960
(307)	19,432,830	Water Management Program (net of recoveries)	(345)	20,382,360
(165)	5,683,886	Wildlife Management Program (net of recoveries)	(170)	6,221,778
(1,015)	**47,693,615**	**Total vote**	**(1,108)**	**50,679,915**

Vote 78—*Continued*

Classification by Standard Objects of Expenditure

(1,015)	23,602,269	(01) Salaries—established	(1,108)	25,952,647
	5,313,392	(04) Salaries—temporary		6,259,705
	3,173,975	(10) Travel expense		3,450,227
	3,788,667	(20) Professional and special services		3,930,468
	621,686	(30) Office expense		623,129
	118,344	(35) Office furniture and equipment		175,477
	401,627	(40) Advertising and publications		557,277
	1,470,102	(50) Materials and supplies		1,314,578
	523,252	(55) Motor vehicles		571,241
	1,347,307	(60) Rentals—outside suppliers		1,064,441
	8,369,414	(70) Acquisition—land and buildings		9,549,090
	650,110	(75) Acquisition—machinery and equipment		409,466
	112,109	(80) Grants, contributions and subsidies		105,285
	1,798,639	(99) Recoveries from the British Columbia Hydro and Power Authority	(Credit)	*3,283,116*
	47,693,615			50,679,915

Vote 79

ENVIRONMENTAL LABORATORY PROGRAM

Description

This vote provides for the test samples of water, wastewater, sediments, air, vegetation and soil for environmental contaminants, including pesticide analysis.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(78)	**2,880,296**	**Total vote**	**(78)**	**2,864,580**

Classification by Standard Objects of Expenditure

(78)	1,626,329	(01) Salaries—established	(78)	1,767,487
	209,656	(04) Salaries—temporary		305,674
	38,270	(10) Travel expense		26,000
	15,000	(20) Professional and special services		1,000
	31,713	(30) Office expense		42,255
	540	(35) Office furniture and equipment		—
	296,464	(50) Materials and supplies		288,000
	662,324	(75) Acquisition—machinery and equipment		434,164
	2,880,296			2,864,580

Vote 80

SURVEYS AND MAPPING PROGRAM

Description

This vote provides aerial photographs, control surveys, primary base mapping and program co-ordination services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(151)	**6,577,395**	**Total vote**	**(151)**	**6,589,952**
		Classification by Standard Objects of Expenditure		
(151)	3,336,145	(01) Salaries—established	(151)	3,586,394
	195,198	(04) Salaries—temporary		239,360
	228,132	(10) Travel expense		225,450
	1,971,877	(20) Professional and special services		1,717,526
	14,752	(30) Office expense		15,750
	4,291	(35) Office furniture and equipment		1,000
	53,749	(40) Advertising and publications		55,000
	562,351	(50) Materials and supplies		621,200
	11,580	(55) Motor vehicles		28,300
	49,663	(60) Rentals—outside suppliers		41,000
	149,657	(75) Acquisition—machinery and equipment		58,972
	6,577,395			6,589,952

Vote 81

PROVINCIAL EMERGENCY PROGRAM

Description

This vote provides for costs of the Provincial Emergency Program, which is responsible for developing throughout British Columbia the capability to cope and deal with disaster and emergency situations with minimal disruption of essential services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(38)	**1,663,822**	**Total vote**	**(38)**	**1,702,820**
		Classification by Standard Objects of Expenditure		
(38)	762,106	(01) Salaries—established	(38)	911,208
	49,215	(10) Travel expense		60,000
	150,443	(20) Professional and special services		370,946
	17,949	(30) Office expense		14,000
	6,755	(35) Office furniture and equipment		3,000
	3,956	(40) Advertising and publications		—
	239,320	(50) Materials and supplies		244,085
	38,600	(55) Motor vehicles		—
	17,563	(60) Rentals—outside suppliers		39,594
	4,000	(70) Acquisition—land and buildings		—
	84,415	(75) Acquisition—machinery and equipment		59,987
	289,500	(80) Grants, contributions and subsidies		—
	1,663,822			1,702,820

Vote 82

PROVINCIAL DISASTER

Description

This vote provides for assistance under the provisions of the *Flood Relief Act* to those areas in British Columbia experiencing flood damage and other provincial disasters.

Estimated, 1980/81 $		Estimates, 1981/82 $
10	**Total vote**	**6,000,000**
	Classification by Standard Objects of Expenditure	
10	(80) Grants, contributions and subsidies	6,000,000

Vote 83

FISH AND WILDLIFE CONSERVATION FUND

Description

This vote provides for the perpetuation of British Columbia's fish and wildlife values by giving the ministry the capacity to acquire, protect, maintain and enhance fish and wildlife habitat for the purpose of conservation.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
—	Program expenditures	750,000
—	*Less* recoveries from licence revenue (Credit)	*749,990*
—	**Total vote**	**10**
	Classification by Standard Objects of Expenditure	
—	(04) Salaries—temporary	240,000
—	(10) Travel expense	50,000
—	(20) Professional and special services	70,000
—	(30) Office expense	40,000
—	(50) Materials and supplies	80,000
—	(60) Rentals—outside suppliers	140,000
—	(75) Acquisition—machinery and equipment	130,000
—	(99) Recoveries (Credit)	*749,990*
—		10

Vote 84

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, office accommodation, and the fish hatchery facilities occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
5,958,000	**Total vote**	**7,792,000**
	Classification by Standard Objects of Expenditure	
5,958,000	(60) Rentals—outside suppliers	7,792,000

Vote 85

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,908,045	**Total vote**	**2,271,800**
	Classification by Standard Objects of Expenditure	
1,908,045	(25) Data systems and processing	2,271,800

ENVIRONMENT AND LAND USE COMMITTEE SECRETARIAT

This represents the discontinued Environment and Land Use Committee Secretatiat and reflects the relocation of staff within the Ministry of Environment and to other ministries who will now be responsible to undertake activities previously carried out by the secretariat. The resources listed below for 1980/81 represent the staff and budget re-assignment to ministries other than the Ministry of Environment.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(14)	**510,394**	**Total vote**		—
		Classification by Standard Objects of Expenditure		
(14)	358,050	(01) Salaries—established		—
	67,447	(04) Salaries—temporary		—
	29,412	(10) Travel expense		—
	24,247	(20) Professional and special services		—
	16,969	(30) Office expense		—
	2,470	(35) Office furniture and equipment		—
	6,650	(40) Advertising and publications		—
	5,149	(50) Materials and supplies		—
	510,394			—

MINISTRY OF FINANCE

INDEX

Vote No.		Page
86	Minister's Office	112
87	Economics and Policy Division	113
88	Treasury Board Staff	113
89	Revenue Division	114
90	Office of the Comptroller General	115
91	Treasury and Administration Division	116
92	Government Agencies	117
93	Purchasing Commission	118
94	Provincial Capital Commission	119
95	Interest on the Public Debt	119
96	Contingencies (All Ministries)	120
97	Building Occupancy Charges	120

MINISTRY OF FINANCE

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	118,976	86	Minister's Office	(7)	176,348
(24)	1,119,858	87	Economics and Policy Division	(27)	1,429,563
(40)	1,880,007	88	Treasury Board Staff	(39)	1,891,402
(254)	18,996,658	89	Revenue Division	(267)	18,718,431
(201)	4,738,337	90	Office of the Comptroller General	(204)	6,014,700
(214)	22,012,068	91	Treasury and Administration Division	(234)	19,355,921
(384)	8,258,942	92	Government Agencies	(394)	10,315,580
(99)	2,060,615	93	Purchasing Commission	(100)	2,243,696
(10)	827,245	94	Provincial Capital Commission	(10)	803,546
	19,500,000	95	Interest on the Public Debt		16,924,299
	19,843,653	96	Contingencies (All Ministries)		12,600,000
	2,828,000	97	Building Occupancy Charges		4,257,000
	102,184,359				94,730,486
	—		*Less* efficiencies achieved to control government growth		*2,700,000*
(1,231)	102,184,359		Total of ministry	(1,282)	92,030,486

Vote 86

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Finance, including his salary and expenses and those of his support staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	**118,976**	**Total vote**	**(7)**	**176,348**
		Classification by Standard Objects of Expenditure		
(5)	93,476	(01) Salaries—established	(7)	140,848
	14,000	(10) Travel expense		20,000
	11,000	(30) Office expense		15,000
	500	(35) Office furniture and equipment		500
	118,976			176,348

Vote 87

ECONOMICS AND POLICY DIVISION

Description

This vote provides for the analysis and forecasting of provincial economic activity, evaluation and development of fiscal and tax policy, financial analysis of government programs and activities, and analysis, policy development and negotiations relating to fiscal arrangements with Canada.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(24)	**1,119,858**	**Total vote**	**(27)**	**1,429,563**
		Classification by Standard Objects of Expenditure		
(24)	674,047	(01) Salaries—established	(27)	817,982
	148,272	(04) Salaries—temporary		322,380
	44,499	(10) Travel expense		60,900
	233,500	(20) Professional and special services		171,275
	14,500	(30) Office expense		44,230
	5,040	(35) Office furniture and equipment		12,796
	1,119,858			1,429,563

Vote 88

TREASURY BOARD STAFF

Description

This vote provides for staff support to the Treasury Board in the provision of central direction and control over the operation of all government ministries. Treasury Board staff reviews, analyzes and makes recommendations on the efficiency and effectiveness of government programs; analyzes all expenditure requests; develops government budgetary practices and procedures; co-ordinates the development of the annual budget estimates and assists in the determination of the overall allocation of financial resources. Treasury Board staff also assists in ensuring that efficient and effective management and administrative policies, procedures and systems exist and are used throughout all government ministries, analyzes and makes recommendations on senior organization structures, and monitors and controls the number of personnel employed within the government establishment.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(40)	**1,880,007**	**Total vote**	**(39)**	**1,891,402**
		Classification by Standard Objects of Expenditure		
(40)	1,067,096	(01) Salaries—established	(39)	1,173,407
	585,201	(04) Salaries—temporary		536,915
	69,000	(10) Travel expense		66,736
	70,000	(20) Professional and special services		5,000
	55,560	(30) Office expense		54,244
	3,650	(35) Office furniture and equipment		7,000
	14,500	(40) Advertising and publications		21,000
	15,000	(60) Rentals—outside suppliers		10,000
	—	(80) Grants, contributions and subsidies		17,100
	1,880,007			1,891,402

Vote 89

REVENUE DIVISION

Description

This vote provides for the administration of all taxing statutes which are the responsibility of the Ministry of Finance.

The Consumer Taxation Branch administers the *Social Service Tax Act, Motive Fuel Use Tax Act, Gasoline Tax Act, Gasoline (Coloured) Tax Act, Horse Racing Tax Act, Tobacco Tax Act* and *Hotel Room Tax Act.*

The Income Taxation Branch administers the *Mining Tax Act, Logging Tax Act, Corporation Capital Tax Act, Insurance Premium Tax Act, Fire Services Act, Succession Duty Act, Gift Tax Act,* and *British Columbia Payment to Canada of Federal Income Tax on Behalf of Natural Gas Producers Repeal Act.*

The Real Property Taxation Branch administers the *Taxation (Rural Area) Act, School Act, Water Act* and *Home Owner Grant Act* as they relate to real property taxation in the non-municipal areas of the province. The Real Property Taxation Branch also administers the *Land Tax Deferment Act.*

This vote also provides for grants and subsidies administered by the ministry and for statutory advances to local government and other entities in respect of property taxes in non-municipal areas collected on their behalf by the Ministry of Finance.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
		General administration—Assistant Deputy		
(2)	60,414	Minister's office	(3)	118,540
(182)	4,900,471	Consumer taxation	(201)	5,918,750
(40)	5,443,781	Income taxation	(33)	2,391,415
(30)	31,006,992	Real property taxation	(30)	38,393,726
	29,515,000	*Less* advances recovered		*36,585,000*
	7,100,000	Assessment Authority Operating Grant		8,481,000
(254)	**18,996,658**	**Total vote**	**(267)**	**18,718,431**
		Classification by Standard Objects of Expenditure		
(254)	5,637,808	(01) Salaries—established	(267)	6,277,249
	—	(04) Salaries—temporary		376,012
	242,000	(10) Travel expense		454,441
	250,775	(20) Professional and special services		219,140
	308,500	(30) Office expense		352,345
	37,250	(35) Office furniture and equipment		56,664
	2,325	(40) Advertising and publications		—
	90,000	(50) Materials and supplies		125,980
	28,000	(55) Motor vehicles		60,000
	—	(60) Rentals—outside suppliers		15,600
	12,150,000	(80) Grants, contributions and subsidies		10,531,000
	29,765,000	(90) Other expenditure		36,835,000
	29,515,000	(99) Recoveries	(Credit)	*36,585,000*
	18,996,658			18,718,431

Vote 90

OFFICE OF THE COMPTROLLER GENERAL

Description

Under the *Financial Control Act*, the Comptroller General as Chief Accounting Officer of the province has broad authority over and is responsible for the quality and integrity of the financial management and control systems in use throughout the government. This includes the review and development of financial administration and accounting policies, together with related legislation.

The office maintains the central accounting, reporting and payment systems, including trusts, payroll, personnel, accounts payable verification, approval and expenditure control functions, and prepares the annual Public Accounts and related reports. The office also provides an internal audit function for the independent review of the effectiveness and efficiency of financial control systems.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(201)	**4,738,337**	**Total vote**	**(204)**	**6,014,700**
		Classification by Standard Objects of Expenditure		
(201)	4,208,272	(01) Salaries—established	(204)	4,653,468
	55,000	(04) Salaries—temporary		649,072
	128,300	(10) Travel expense		236,175
	137,265	(20) Professional and special services		82,000
	183,400	(30) Office expense		275,911
	26,100	(35) Office furniture and equipment		118,074
	4,738,337			6,014,700

Vote 91

TREASURY AND ADMINISTRATION DIVISION

Description

This vote provides for the central direction and management of the ministry as well as certain government-wide functions. The internal functions are financial management, personnel services and information services. The government-wide functions are banking, investment and securities, and systems and data processing. This vote also provides for the further administrative and organizational development of the ministry.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	284,943	Executive	(4)	274,652
(2)	62,092	Assistant Deputy Minister's Office	(3)	113,970
(8)	288,776	Personnel and payroll services	(8)	604,985
(31)	2,480,968	Treasury	(31)	2,827,289
(159)	10,249,098	Systems and data processing	(171)	12,922,633
	20,000	*Less* data processing recoveries		*20,000*
(12)	1,184,391	Administration	(15)	2,084,326
	71,800	Information services	(2)	548,056
	40,485,000	Interest on deposits		48,876,000
	33,075,000	*Less* earnings from investments		*48,875,990*
(214)	**22,012,068**	**Total vote**	**(234)**	**19,355,921**
		Classification by Standard Objects of Expenditure		
(214)	3,614,829	(01) Salaries—established	(234)	4,457,951
	736,728	(04) Salaries—temporary		1,009,687
	25,701	(10) Travel expense		416,800
	1,815,000	(20) Professional and special services		1,929,642
	7,520,000	(25) Data systems and processing		9,394,500
	77,200	(30) Office expense		604,082
	25,660	(35) Office furniture and equipment		208,205
	399,800	(40) Advertising and publications		466,800
	19,000	(50) Materials and supplies		83,244
	—	(60) Rentals—outside suppliers		50,000
	—	(75) Acquisition—machinery and equipment		200,000
	350,000	(80) Grants, contributions and subsidies		400,000
	40,523,150	(90) Other expenditure		49,031,000
	33,095,000	(99) Recoveries	(Credit)	*48,895,990*
	22,012,068			19,355,921

Vote 92

GOVERNMENT AGENCIES

Description

This vote provides for the 62 Government Agents located throughout the province. The agents and their staff perform a wide variety of functions to facilitate government administration and revenue collection. Appointments held by Government Agents include Collector of Taxes, Gold Commissioner, Water Recorder, Marriage Commissioner, Registrar of Voters, Registrar of Births, Deaths and Marriages, and Official Administrator.

This vote also provides for the fees and expenses of the Courts of Revision and the Assessment Appeal Boards in hearing appeals of the property tax assessments.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3)	438,882	General administration	(5)	505,588
(55)	1,023,042	Vancouver Island Region	(56)	1,156,862
(44)	858,797	Coast Region	(45)	1,024,476
(51)	968,355	Cariboo Region	(52)	1,098,792
(54)	1,003,765	North Central Region	(55)	1,299,831
(37)	714,800	Northeast Region	(38)	837,519
(24)	460,861	Northwest Region	(25)	703,972
(66)	1,204,858	South Central Region	(67)	1,451,974
(50)	938,082	Kootenay Region	(51)	1,130,066
	280,000	Courts of Revision		468,500
	367,500	Assessment Appeal Boards		638,000
(384)	**8,258,942**	**Total vote**	**(394)**	**10,315,580**
		Classification by Standard Objects of Expenditure		
(384)	6,896,832	(01) Salaries—established	(394)	7,822,842
	—	(04) Salaries—temporary		508,105
	590,000	(07) Fees and allowances—boards, courts		908,000
	107,500	(10) Travel expense		256,400
	137,500	(20) Professional and special services		20,000
	228,750	(30) Office expense		424,185
	123,360	(35) Office furniture and equipment		191,510
	175,000	(75) Acquisition—machinery and equipment		184,538
	8,258,942			10,315,580

Vote 93

PURCHASING COMMISSION

Description

The Purchasing Commission acts as the central purchasing agent for all ministries and provides a warehousing facility for certain goods. The Commission also provides a business machine repair service and a surplus office furniture and audio-visual equipment loan service.

Activity

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(59)	1,206,292	Purchasing Commission administration	(61)	1,328,040
(5)	10	Warehousing (Net of recoveries)	(5)	10
(29)	717,009	Business machine maintenance and repairs	(28)	762,864
(6)	137,304	Surplus furniture and audio-visual equipment loans	(6)	152,782
(99)	**2,060,615**	**Total vote**	**(100)**	**2,243,696**

Classification by Standard Objects of Expenditure

(99)	1,907,667	(01) Salaries—established	(100)	2,076,370
	5,500	(04) Salaries—temporary		9,500
	60,000	(10) Travel expense		67,500
	—	(20) Professional and special services		35,000
	46,000	(30) Office expense		49,000
	12,000	(35) Office furniture and equipment		4,000
	10,000	(40) Advertising and publications		10,000
	1,474,000	(50) Materials and supplies		1,478,000
	18,000	(55) Motor vehicles		8,000
	10,000	(75) Acquisition—machinery and equipment		9,000
	1,482,552	(99) Recoveries	(Credit)	*1,502,674*
	2,060,615			2,243,696

Vote 94

PROVINCIAL CAPITAL COMMISSION

Description

This vote provides for the Provincial Capital Commission which is responsible for preserving, upgrading and planning of the amenities for and within the Capital precinct; planning the allocation of undeveloped government properties within this area; managing development of certain of those properties which do not readily fall within the purview of single-purpose agencies, and administering the funds provided for the improvement and beautification projects within the Greater Victoria area in concert with the four core municipalities.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(10)	**827,245**	**Total vote**	**(10)**	**803,546**
		Classification by Standard Objects of Expenditure		
(10)	280,345	(01) Salaries—established	(10)	294,792
	13,500	(04) Salaries—temporary		14,004
	5,900	(10) Travel expense		6,000
	30,000	(20) Professional and special services		19,000
	10,500	(30) Office expense		7,950
	2,000	(35) Office furniture and equipment		1,050
	10,000	(40) Advertising and publications		8,000
	35,000	(50) Materials and supplies		12,750
	440,000	(80) Grants, contributions and subsidies		440,000
	827,245			803,546

Vote 95

INTEREST ON THE PUBLIC DEBT

Description

This vote provides for the cost of interest on the provincial direct debt.

Estimated, 1980/81 $		Estimates, 1981/82 $
19,500,000	**Total vote**	**16,924,299**
	Classification by Standard Objects of Expenditure	
19,500,000	(90) Other expenditure	16,924,299

Vote 96

CONTINGENCIES (ALL MINISTRIES)

Description

This vote provides for salary increases for established staff in all ministries as well as salaries for new positions, together with those costs for approved pre-retirement leave, banked vacation leave and banked educational leave not provided for elsewhere.

This vote also provides for payments to the British Columbia Buildings Corporation for costs of building accommodation for all ministries not provided for elsewhere.

Estimated, 1980/81 $		Estimates, 1981/82 $
19,843,653	**Total vote**	**12,600,000**
	Classification by Standard Objects of Expenditure	
17,843,653	(01) Salaries—established	10,600,000
2,000,000	(60) Rentals—outside suppliers	2,000,000
19,843,653		12,600,000

Vote 97

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,828,000	**Total vote**	**4,257,000**
	Classification by Standard Objects of Expenditure	
2,828,000	(60) Rentals—outside suppliers	4,257,000

MINISTRY OF FORESTS

INDEX

Vote No.		Page
98	Minister's Office	124
99	Provincial Forest and Range Resource Management	125
100	Regional Forest and Range Resource Management	127
101	District Forest and Range Resource Management	129
102	Reservoirs	130
103	Fire Suppression Program	131
104	Building Occupancy Charges	131
105	Computer and Consulting Charges	132

MINISTRY OF FORESTS

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	123,272	98	Minister's Office	(5)	160,231
(866)	38,244,960	99	Provincial Forest and Range Resource Management	(878)	40,167,894
(942)	43,262,340	100	Regional Forest and Range Resource Management	(997)	45,626,030
(1,409)	61,509,309	101	District Forest and Range Resource Management	(1,531)	58,710,846
	10	102	Reservoirs		10
	7,717,500	103	Fire Suppression Program		8,418,971
	3,156,000	104	Building Occupancy Charges		10,392,117
	2,913,797	105	Computer and Consulting Charges		6,160,063
	156,927,188				169,636,162
	—		*Less* efficiencies achieved to control government growth		7,000,000
(3,222)	156,927,188		Total of ministry	(3,411)	162,636,162

Vote 98

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Forests, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	**123,272**	**Total vote**	**(5)**	**160,231**
		Classification by Standard Objects of Expenditure		
(5)	97,795	(01) Salaries—established	(5)	116,013
	—	(04) Salaries—temporary		6,208
	19,477	(10) Travel expense		27,150
	5,000	(30) Office expense		8,688
	1,000	(35) Office furniture and equipment		2,172
	123,272			160,231

Vote 99

PROVINCIAL FOREST AND RANGE RESOURCE MANAGEMENT

Description

Management Program—Provides executive direction for the ministry, including the Deputy Minister, Assistant Deputy Ministers, Chief Forester and their immediate staff, the Strategic Studies Branch which supplies the capability to conduct studies to obtain the information required in policy planning, alternative evaluations to assist in developing ministry policy objectives, and the evaluation of all ministry programs, including performance, and the Information Services Branch which provides for the dissemination of information concerning ministry activities.

Finance and Support Services Program—Provides advice, policies and procedures pertaining to all general administration matters throughout the ministry, overall monitoring and control services for the ministry's financial, human and physical resources, arrangements for the general acquisition of properties, accommodation, equipment and its maintenance—through its five branches: Financial Services, Personnel Services, Systems Services, Legal and Administrative Services and Technical Services.

Harvesting Program—Provides advice, policies and procedures pertaining to the inventory, planning, valuation, sale and disposal of Crown provincial timber and wood resources, overall monitoring and control services for provincial wood supplies—through its five branches: Inventory, Planning, Engineering, Valuation and Timber Management.

Silviculture Program—Provides advice, policies, procedures and research services pertaining to the reforestation, care and enhancement of Crown provincial forests, overall monitoring and control services for provincial silvicultural and research activities, tree seeds and tree seedlings required for provincial reforestation projects—through its two branches: Silviculture Services and Research Services.

Forest Protection Program—Provides advice, policies, procedures and research services pertaining to the application of fire and pest management activities directed toward reducing wood losses and protecting public and environmental values, sponsorship of the provincial forest fire control organization, operation of the ministry's air support program, and overall monitoring and control services for ministry forest protection activities.

Range Program—Provides advice, policies and procedures pertaining to rehabilitation, care and enhancement of Crown provincial range lands, and overall monitoring and control services for ministry range management activities.

Recreation Program—Provides advice, policies and procedures pertaining to protection of recreation and aesthetic values of Crown provincial forest and range lands outside of parks, and overall monitoring and control services for ministry recreation management activities.

Estimated, 1980/81		*Activity*	Estimates, 1981/82	
Staff	$		Staff	$
(53)	2,531,756	Management Program	(53)	2,437,843
(291)	8,143,147	Finance and Support Services Program	(300)	15,792,903
(285)	11,006,716	Harvesting Program	(285)	9,703,502
(202)	13,896,516	Silviculture Program	(205)	9,572,982
(24)	1,776,241	Forest Protection Program	(24)	2,060,946
(5)	434,442	Range Program	(5)	284,059
6)	456,142	Recreation Program	(6)	315,659
(866)	**38,244,960**	**Total vote**	**(878)**	**40,167,894**

Vote 99—*Continued*

Classification by Standard Objects of Expenditure

(866)	21,164,900	(01) Salaries—established	(878)	21,594,899
	6,327,789	(04) Salaries—temporary		3,108,605
	4,000	(07) Fees and allowances—boards, courts		17,376
	1,580,803	(10) Travel expense		2,598,405
	5,592,823	(20) Professional and special services		1,968,857
	411,600	(30) Office expense		707,944
	94,172	(35) Office furniture and equipment		122,896
	212,513	(40) Advertising and publications		846,185
	3,453,998	(50) Materials and supplies		3,937,576
	423,485	(55) Motor vehicles		1,686,315
	1,958,627	(60) Rentals—outside suppliers		640,116
	1,605,647	(62) Rentals—intra-ministry		1,151,302
	793,028	(70) Acquisition—land and buildings		1,040,053
	551,510	(75) Acquisition—machinery and equipment		1,600,624
	217,500	(80) Grants, contributions and subsidies		297,500
	315	(90) Other expenditure		543
	6,147,750	(98) Recoveries—intra-ministry	(Credit)	*1,151,302*
	38,244,960			40,167,894

Vote 100

REGIONAL FOREST AND RANGE RESOURCE MANAGEMENT

Description

Management Program—Provides direction and control for application of approved forest and range resource policies and programs in the six forest regions of the province, including the regional manager, the regional staff managers, their salaries and expenses and those of their immediate staff.

Finance and Support Services Program—Provides co-ordination and monitoring for all finance and support service activities throughout the forest regions, including the hiring and training of personnel; the installation and maintenance of telecommunication systems; the acquisition and maintenance of property, and overall budgeting and accounting services.

Harvesting Program—Provides co-ordination and monitoring for all inventory, planning, engineering, valuation and timber administration activities throughout the forest regions, including administration of the forest road system, preparation of wood supply analyses and the five-year harvesting plan alternatives.

Silviculture Program—Provides co-ordination and monitoring for all reforestation, intensive silviculture and applied research activities in the forest regions including the allocation of *Forest Act* section 88 finances and preparation of five-year silviculture plan alternatives.

Forest Protection Program—Provides co-ordination and monitoring for all fire suppression, fire protection and pest management activities in the forest regions including the allocation of *Forest Act* section 88 finances and preparation of five-year fire and pest management plan alternatives.

Range Program—Provides co-ordination and monitoring for all range management activities in the forest regions on Crown provincial range lands, including the planning and implementation of Agriculture and Rural Development Subsidiary Agreement (ARDSA) Programs and the preparation of five-year range management plan alternatives.

Recreation Program—Provides co-ordination and monitoring for all recreation activities in the forest regions outside parks, including representation of recreation interests and values in all development plans, construction of camp site equipment, and preparation of five-year recreation plan alternatives.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(39)	1,295,647	Management Program	(41)	1,430,979
(338)	12,111,481	Finance and Support Services Program	(361)	13,818,718
(393)	16,583,797	Harvesting Program	(413)	18,243,565
(81)	5,865,198	Silviculture Program	(88)	5,355,824
(55)	5,378,861	Forest Protection Program	(57)	4,498,041
(25)	1,230,088	Range Program	(26)	1,478,079
(11)	797,268	Recreation Program	(11)	800,824
(942)	**43,262,340**	**Total vote**	**(997)**	**45,626,030**

Vote 100—*Continued*

Classification by Standard Objects of Expenditure

(942)	20,256,347	(01)	Salaries—established	(998)	24,883,915
	6,327,789	(04)	Salaries—temporary		8,793,845
	1,580,803	(10)	Travel expense		1,601,752
	5,592,823	(20)	Professional and special services		1,330,010
	411,600	(30)	Office expense		640,029
	94,172	(35)	Office furniture and equipment		184,362
	212,513	(40)	Advertising and publications		259,816
	3,453,998	(50)	Materials and supplies		4,849,143
	423,484	(55)	Motor vehicles		1,466
	1,958,627	(60)	Rentals—outside suppliers		1,853,005
	1,605,647	(62)	Rentals—intra-ministry		1,800,958
	793,028	(70)	Acquisition—land and buildings		85,794
	551,509	(75)	Acquisition—machinery and equipment		1,053,805
	—	(90)	Other expenditure		89,088
	—	(98)	Recoveries—intra-ministry	(Credit)	1,800,958
	43,262,340				45,626,030

Vote 101

DISTRICT FOREST AND RANGE RESOURCE MANAGEMENT

Description

Management Program—Provides supervision and control for implementation of approved forest and range resource policies and programs in the 46 forest districts of the province, including the district managers, operations superintendents, support services supervisors, their salaries and expenses and those of their immediate staff.

Finance and Support Services Program—Provides accounting and clerical services, telecommunications, transportation, supervision and storage of property, and maintenance of buildings and equipment in provincial forest districts.

Harvesting Program—Provides ongoing timber inventories and cruises; timber appraisals and the scaling of forest products; field administration of timber sales and harvesting permits including progress and performance inspections; supervision of road construction and maintenance, and collection of basic information for the preparation of five-year harvesting plan alternatives and annual performance reports in provincial forest districts.

Silviculture Program—Provides collection of tree seed and planting of recently logged forest sites, areas disturbed by wildfire, and selected areas which have not become restocked naturally; ongoing tree regeneration surveys and plantation inspections; site preparation for reforestation projects; harvesting and weeding of plantations; spacing of juvenile stands; forest fertilization; sanitation spacing and conifer release projects; and the basic information for preparation of five-year silviculture plan alternatives and annual performance reports for provincial forest districts.

Forest Protection Program—Provides fire prevention and fire hazard identification services; operation of fire detection units on the ground and in the air; operation of fire communication systems; training and direction of fire attack and control crews; ongoing insect and tree disease surveys and control projects; and the basic information for preparation of five-year protection plan alternatives and annual performance reports for provincial forest districts.

Range Program—Provides ongoing planning, direction, and control of the use of Crown provincial range lands including the implementation and maintenance of range improvements, performance of range inventories and assessments, and the basic information for preparation of five-year range plan alternatives and annual performance reports for provincial forest districts.

Recreation Program—Provides for the establishment and maintenance of recreation site facilities and trails on Crown provincial lands outside of parks including collection of information on potential or endangered recreation values, and recreation use; and the basic information for preparation of five-year recreation plan alternatives and annual performance reports for provincial forest districts.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(185)	5,516,577	Management Program	(190)	5,960,752
(234)	7,598,595	Finance and Support Services Program	(286)	7,990,198
(573)	23,047,872	Harvesting Program	(605)	21,512,731
(202)	10,278,076	Silviculture Program	(217)	9,223,987
(129)	10,241,198	Forest Protection Program	(141)	9,067,217
(53)	2,154,788	Range Program	(55)	2,237,496
(33)	2,672,203	Recreation Program	(37)	2,718,465
(1,409)	**61,509,309**	**Total vote**	**(1,531)**	**58,710,846**

Vote 101—*Continued*

Classification by Standard Objects of Expenditure

(1,409)	30,834,646	(01) Salaries—established	(1,531)	36,898,324
	8,437,053	(04) Salaries—temporary		10,955,409
	2,107,737	(10) Travel expense		1,911,590
	7,457,096	(20) Professional and special services		1,750,880
	548,800	(30) Office expense		390,231
	125,564	(35) Office furniture and equipment		92,312
	283,352	(40) Advertising and publications		78,436
	4,605,332	(50) Materials and supplies		2,220,355
	564,646	(55) Motor vehicles		2,172
	2,611,503	(60) Rentals—outside suppliers		4,052,976
	2,140,864	(62) Rentals—intra-ministry		2,981,544
	1,057,370	(70) Acquisition—land and buildings		30,975
	735,346	(75) Acquisition—machinery and equipment		183,444
	—	(90) Other expenditure		143,742
	—	(98) Recoveries—intra-ministry	(Credit)	*2,981,544*
	61,509,309			58,710,846

Vote 102

RESERVOIRS

Description

This vote provides for the salvage of merchantable timber and the disposal of debris from pondage areas.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
3,856,488	Program expenditure	3,618,374
3,856,478	*Less* recoveries from British Columbia Hydro and Power Authority	*3,618,364*
10	**Total vote**	**10**

Classification by Standard Objects of Expenditure

180,471	(04) Salaries—temporary		528,119
20,000	(10) Travel expense		67,006
—	(20) Professional and special services		828,000
30,000	(30) Office expense		10,860
5,750	(40) Advertising and publications		6,516
351,100	(50) Materials and supplies		211,267
1,569,167	(60) Rentals—outside suppliers		1,869,300
—	(62) Rentals—intra-ministry		5,430
1,700,000	(70) Acquisition—land and buildings		—
—	(75) Acquisition—machinery and equipment		5,430
—	(90) Other expenditure		91,876
—	(98) Recoveries—intra-ministry	(Credit)	*5,430*
3,856,478	(99) Recoveries	(Credit)	*3,618,364*
10			10

Vote 103

FIRE SUPPRESSION PROGRAM

Description

This vote provides for the costs of fighting and extinguishing forest and range fires on Crown lands.

Estimated, 1980/81 $		Estimates, 1981/82 $
7,717,500	**Total vote**	**8,418,971**
	Classification by Standard Objects of Expenditure	
378,000	(01) Salaries—established	319,850
696,150	(04) Salaries—temporary	1,178,002
19,950	(10) Travel expense	51,911
2,262,200	(20) Professional and special services	437,295
11,000	(30) Office expense	20,174
1,500	(35) Office furniture and equipment	14,053
7,450	(40) Advertising and publications	12,065
1,575,000	(50) Materials and supplies	820,131
2,162,500	(60) Rentals—outside suppliers	4,802,358
21,000	(62) Rentals—intra-ministry	171,262
420,000	(70) Acquisition—land and buildings	210,793
157,500	(75) Acquisition—machinery and equipment	445,585
5,250	(90) Other expenditure	106,754
—	(98) Recoveries—intra-ministry (Credit)	*171,262*
7,717,500		8,418,971

Vote 104

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Building Corporation for rental and maintenance of building and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
3,156,000	**Total vote**	**10,392,117**
	Classification by Standard Objects of Expenditure	
3,156,000	(60) Rentals—outside suppliers	10,392,117

Vote 105

COMPUTER AND CONSULTING CHARGES

Description

Provides for payments to the British Columbia Systems Corporation for data processing and management system consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,913,797	**Total vote**	**6,160,063**
	Classification by Standard Objects of Expenditure	
2,913,797	(25) Data systems and processing	6,160,063

MINISTRY OF HEALTH

INDEX

Vote No.		Page
106	Minister's Office	136
107	Administration and Support Services	137
108	Preventive Services	139
109	Direct Community Care Services	141
110	Hospital Programs	143
111	Medical Services Commission	144
112	Emergency Health Services Commission	144
113	Forensic Psychiatric Services Commission	145
114	Alcohol and Drug Commission	146
115	Building Occupancy Charges	146
116	Computer and Consulting Charges	147

MINISTRY OF HEALTH

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	165,162	106	Minister's Office	(6)	205,728
(646)	19,025,538	107	Administration and Support Services	(669)	21,954,338
(1,296)	41,525,910	108	Preventive Services	(1,316)	50,339,865
(3,519)	263,318,691	109	Direct Community Care Services	(3,603)	336,349,487
(215)	795,254,313	110	Hospital Programs	(217)	1,043,175,935
	345,837,500	111	Medical Services Commission		451,814,000
	34,071,000	112	Emergency Health Services Commission		40,644,450
(187)	5,126,889	113	Forensic Psychiatric Services Commission	(187)	6,235,795
(361)	12,797,336	114	Alcohol and Drug Commission	(355)	10
	30,919,000	115	Building Occupancy Charges		31,613,182
	2,317,000	116	Computer and Consulting Charges		2,944,110
	1,550,358,339				1,985,276,900
	—		*Less* efficiencies achieved to control government growth		*10,200,000*
(6,230)	1,550,358,339		Total of ministry	(6,353)	1,975,076,900

Vote 106

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Health, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	**165,162**	**Total vote**	**(6)**	**205,728**
		Classification by Standard Objects of Expenditure		
(6)	118,866	(01) Salaries—established	(6)	126,728
	13,354	(04) Salaries—temporary		30,000
	21,942	(10) Travel expense		34,000
	8,000	(30) Office expense		13,000
	500	(35) Office furniture and equipment		500
	500	(50) Materials and supplies		1,500
	2,000	(60) Rentals—outside suppliers		—
	165,162			205,728

Vote 107

ADMINISTRATION AND SUPPORT SERVICES

Description

Deputy Minister's Office—Provides executive direction for the ministry, including funds for use in the ministry's program of development and promotion of better health.

Executive Support Services—Provides executive direction for institutional and professional services and for direct community care services.

Financial Services—Provides for the direction, co-ordination and planning of the ministry's financial activities as well as direct accounting services for community health and certain other programs.

Management Services—Provides management services to evaluate existing and proposed operations and procedures, and provides central liaison with the British Columbia Buildings Corporation. The Support Services Centre provides central logistic and printing functions for the ministry and field, and other miscellaneous services for headquarters staff.

Personnel Division—Provides staff recruitment, labour relations, staff development and negotiation service plus funding for employee relations costs.

Data Processing and Management Information—Provides for computer and systems review, evaluation of the ministry's programs and liaison with the British Columbia Systems Corporation.

Hearing Aid Regulation Act—Provides for registration and licensing of hearing aid dealers and consultants.

Health Promotion and Information—Plans and implements health information programs for the public; provides for the planning, implementation and evaluation of an applied nutritional and health education program; provides agency funding for related programs; provides a broad occupational health program to the public servants of British Columbia and some Crown corporations, and provides an advisory service on matters of occupational safety, health and pollution to private industry and the public. The audio-visual production centre is now included in the Ministry of Provincial Secretary and Government Services.

Planning and Development—Responsible for the co-ordination and direction of the ministry's planning and development activities and provides registrar services of vital statistics.

Supply and Services—Provides linen service in the Lower Mainland and Victoria, maintenance of hospital equipment, furnishings and an escort and transportation service.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	1,079,076	Deputy Minister's Office	(8)	1,010,696
(9)	341,090	Executive support services	(6)	370,199
(26)	489,339	Financial services	(38)	846,073
(26)	945,657	Management services	(29)	1,132,386
(33)	1,440,468	Personnel Division	(39)	1,715,906
(11)	338,991	Data processing and management information	(17)	497,400
(1)	25,952	*Hearing Aid Regulation Act*	(1)	26,276
(69)	3,646,105	Health promotion and information	(72)	4,200,555
	5,000	*Less* recoveries		—
(114)	3,023,411	Planning and development	(114)	3,413,666
(350)	14,046,449	Supply and services	(345)	18,847,893
	6,346,000	*Less* recoveries		*10,106,712*
(646)	**19,025,538**	**Total vote**	**(669)**	**21,954,338**

Vote 107—*Continued*

Classification by Standard Objects of Expenditure

(646)	12,465,788	(01)	Salaries—established	(669)	14,190,850
	761,430	(04)	Salaries—temporary		1,299,663
	58,000	(07)	Fees and allowances—boards, courts		57,550
	756,250	(10)	Travel expense		978,589
	1,527,500	(20)	Professional and special services		1,566,706
	337,600	(30)	Office expense		749,800
	163,670	(35)	Office furniture and equipment		143,131
	576,000	(40)	Advertising and publications		732,804
	7,180,100	(50)	Materials and supplies		10,685,177
	125,000	(55)	Motor vehicles		151,800
	33,000	(60)	Rentals—outside suppliers		29,280
	486,200	(75)	Acquisition—machinery and equipment		550,700
	906,000	(80)	Grants, contributions and subsidies		925,000
	6,351,000	(99)	Recoveries for materials and supplies	(Credit)	*10,106,712*
	19,025,538				21,954,338

Vote 108

PREVENTIVE SERVICES

Description

Headquarters—preventive services—Provides for salaries and expenses of headquarters staff not assigned to specific programs.

Field administration—Provides for administrative services, supplies support services vehicle operation for health district programs which are common to two or more programs.

Public Health Nursing—Provides for community health services. Public health nurses deliver direct health care to persons of all ages and circumstances in a variety of settings. Emphasis is on prevention, health education and health promotion. Services include perinatal, infant, pre-school and school programs, adult care, geriatric services, epidemiology, communicable disease control and other services related to early identification, facilitation of treatment and follow-up of health programs.

Speech and hearing service—Provides for an accountable speech pathology service to the people of British Columbia in order to resolve or measurably reduce the effect of individual communication disorders and delivers service through public health units and schools in co-operation with other provincial and federal ministries. The division emphasizes prevention of communication disorders and problems secondary to speech and hearing disorders.

Public Health Inspection—Administration of the *Health Act* and various regulations and standards related to environmental health, includes regulations dealing with food premises, swimming pools, water, supplies, housing, small sewage disposal systems, community care facilities and general sanitation.

Dental Health Services—Provides dental health care throughout the province by means of dental staff located in health units, and provides financial assistance to agencies and persons to promote good dental care or to provide dental services on behalf of the ministry.

Epidemiology—Responsible for the purchase, distribution, and control of the province's vaccine inventory. Staff act as consultants in planning, development and evaluation of strategies for the prevention and control of disease.

Grants—Health Services—Provides grants for the delivery of public health services to the Capital Regional District and municipalities in Greater Vancouver.

Vancouver Bureau—A Vancouver-based office which is responsible for the distribution of pharmacy products to clients of certain programs, and maintenance of the provincial health building; provides laboratory services for the diagnosis and control of communicable disease and acts as the medical microbiology reference and referral centre for British Columbia; provides for a central control service for the inter-change of venereal disease information; operates a main clinic in Vancouver and provides policy procedures for the control of these infections throughout the province; provides equipment, supplies, medications and trained assistance to patients with renal failure, cronhn's disease, hemophilia; provides rehabilitative medical services and vocational training to those who suffer a physical, mental, or social handicap which prevents their seeking and obtaining gainful employment; directs the discovery of new active cases of tuberculosis and their treatment by either divisional or private physicians; maintains a preventive and informational service; conducts statistical reviews; arranges special skin testing and X-rays where indicated; supervises the distribution of antimicrobial drugs; maintains a central registry and directs a contact tracing service.

Refugee Settlement Program—Provides for health costs related to immigrant refugees.

Vote 108—*Continued*

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(11)	386,236	Headquarters—Preventive Services	(11)	377,665
(326)	7,508,820	Field administration	(327)	8,076,081
(405)	9,171,453	Public health nursing	(405)	11,735,070
(110)	3,722,339	Speech and hearing service	(108)	3,749,005
(99)	2,613,301	Public health inspection	(98)	2,767,203
(55)	1,637,428	Dental health services	(71)	2,092,249
(3)	1,114,076	Epidemiology	(3)	1,264,888
	60,000	*Less* recoveries		—
	4,093,195	Grants—health services		5,539,096
(287)	11,339,062	Vancouver Bureau	(293)	13,538,608
	—	Refugee settlement program		1,200,000
(1,296)	**41,525,910**	**Total vote**	**(1,316)**	**50,339,865**

Classification by Standard Objects of Expenditure

(1,296)	26,416,795	(01) Salaries—established	(1,316)	30,777,325
	932,100	(04) Salaries—temporary		1,264,424
	1,320,000	(10) Travel expense		1,566,436
	1,340,000	(20) Professional and special services		2,549,475
	389,855	(30) Office expense		449,234
	361,065	(35) Office furniture and equipment		257,010
	85,000	(40) Advertising and publications		86,500
	5,004,000	(50) Materials and supplies		5,992,291
	408,500	(55) Motor vehicles		466,444
	10,400	(60) Rentals—outside suppliers		13,500
	409,000	(75) Acquisition—machinery and equipment		568,830
	4,909,195	(80) Grants, contributions and subsidies		6,348,396
	60,000	(99) Recoveries	(Credit)	—
	41,525,910			50,339,865

Vote 109

DIRECT COMMUNITY CARE SERVICES

Description

Executive and Clerical Care Services—Provides for salaries and expenses of headquarters staff not assigned to specific programs.

Grants—Special care services—Provides funds to support agencies providing general and mental health related services. These agencies provide an extension of the ministry's programs, including assistance to individuals who incur excessive medical and related costs not covered by existing plans, as well as assistance to isolated communities. Provides for staff to evaluate and administer the use of the funds.

Community Care Facilities Licensing Boards—Provides for the administration of the *Community Care Facility Act* and the licensing of adult and child care facilities thereunder, and ensures that pre-school teachers have suitable qualifications. The two boards (adult care and child care) also administer legislation and assess the need for additional and improved facilities for personal care and intermediate care.

Long Term Care Program—Provides for administrative expenses, benefits, payments for services and grants, contributions and subsidies for those people who cannot live without help because of health-related problems but do not warrant care in an acute-care hospital, care may be provided in the home, a community care facility or an extended-care hospital.

Home Care Services—Provides and assists in the co-ordination of health care services to ill or handicapped residents of British Columbia whose physical, social and emotional needs can be met responsibly and safely within the home environment, and provides care to persons of all ages with both acute and chronic conditions. Patients are admitted to the program from hospitals and the community.

Community Physiotherapy Program—Provides community-based physiotherapy and other rehabilitation services to acute chronically ill and disabled patients, clients, and potential clients referred through home care, long term care and preventive programs, by direct treatment, maintenance, follow-up, assessment, education, and consultation in association with other programs based in hospitals, clinics, schools, agencies and care facilities.

Valleyview Hospital—Provides assessment and treatment services for psycho-geriatric long term care clients, and provides specialized in-patient care for psycho-geriatric clients who are not suitable for placement in community facilities, who may be discharged from acute-care hospitals.

Dellview Hospital—Provides in-patient care for psycho-geriatric long term care clients, and education and preventive programs in association with home care, long term care and public health and local resources.

Pearson Hospital—Provide in-patient services for extended care, tuberculosis and polio-respiratory patients and a therapeutic out-patient program to prevent or delay the admission of people who have qualified for intermediate or extended care.

Mental Health Services—Provides for diagnostic, consultative and treatment services to mentally ill persons and for the development and implementation of a wide variety of community based programs; provides specialized adult residential care supervised by mental health staff, for mentally disordered persons in the community; operates a family and children's clinic, a psychological education clinic for working with children within the school system, and a residential treatment centre for adolescents with psychological, social and learning problems; provides mental health services for adults and children residing in Burnaby; provides funds to support agencies providing health related services as an extension of the ministry's programs, and provides in-patient care (through the Riverview Hospital) for the acute and chronic psychiatric patient under the provisions of the *Mental Health Act*, including consultative and support services to community-based programs and acute psychiatric units.

Vote 109—*Continued*

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
	—	Executive and clerical-care services	(2)	120,312
(4)	5,427,265	Grants—special care services	(4)	6,985,636
(7)	373,348	Community care facilities licensing boards	(7)	431,711
(120)	161,972,984	Long term care program	(119)	212,853,918
(260)	11,127,394	Home care program	(260)	15,419,004
(26)	621,398	Community physiotherapy program	(26)	639,554
(510)	13,615,558	Valleyview Hospital	(510)	16,448,244
(120)	2,944,888	Dellview Hospital	(111)	3,405,394
(368)	8,252,230	Pearson Hospital	(365)	9,421,697
(2,104)	58,983,626	Mental health services	(2,199)	70,624,017
(3,519)	**263,318,691**	**Total vote**	**(3,603)**	**336,349,487**
		Classification by Standard Objects of Expenditure		
(3,519)	69,390,221	(01) Salaries—established	(3,603)	82,466,267
	5,578,268	(04) Salaries—temporary		7,971,563
	11,000	(07) Fees and allowances—boards, courts		11,000
	1,122,500	(10) Travel expense		1,351,133
	4,800,500	(20) Professional and special services		5,979,245
	307,945	(30) Office expense		324,331
	231,025	(35) Office furniture and equipment		296,693
	42,500	(40) Advertising and publications		11,371
	9,403,079	(50) Materials and supplies		10,539,576
	76,000	(55) Motor vehicles		123,500
	7,500	(60) Rentals—outside suppliers		25,112
	603,000	(75) Acquisition—machinery and equipment		736,300
	171,740,653	(80) Grants, contributions and subsidies		226,509,896
	4,500	(90) Other expenditure		3,500
	263,318,691			336,349,487

Vote 110

HOSPITAL PROGRAMS

Description

This vote provides for the costs of administration and provision of both in-patient and out-patient hospital benefits and provincial share of hospital construction and equipment costs. Three levels of in-patient care are benefits under the *Hospital Insurance Act*, namely, acute, rehabilitation and activation and extended care. Out-patient services covered include emergency services for accidents and sickness, day care treatment, diagnostic services and physiotherapy.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(215)	5,681,313	Administration	(217)	7,256,765
	744,223,000	Grants to hospitals—operating		979,079,170
	32,350,000	Grants to hospitals—capital		41,840,000
	13,000,000	Grants to hospitals—equipment		15,000,000
(215)	**795,254,313**	**Total vote**	**(217)**	**1,043,175,935**

Classification by Standard Objects of Expenditure

(215)	4,718,313	(01) Salaries—established	(217)	5,284,008
	99,000	(04) Salaries—temporary		163,000
	10,000	(07) Fees and allowances—boards, courts		10,000
	300,000	(10) Travel expense		412,500
	323,000	(20) Professional and special services		1,087,797
	165,000	(30) Office expense		168,500
	40,000	(35) Office furniture and equipment		29,140
	20,000	(40) Advertising and publications		70,000
	—	(50) Materials and supplies		8,320
	6,000	(55) Motor vehicles		14,000
	—	(60) Rentals—outside suppliers		8,000
	789,573,000	(80) Grants, contributions and subsidies		1,035,919,170
	—	(90) Other expenditure		1,500
	795,254,313			1,043,175,935

Vote 111

MEDICAL SERVICES COMMISSION

Description

The Commission provides administration of the Medical Services Plan, collects premiums from the subscribers, and pays the cost of the insured medical care of the province to participating practitioners mainly on a fee-for-service basis, but also on a salaried or sessional basis. This vote covers the province's subsidies of premiums for low-income residents and any deficiencies not covered by premiums or other revenues. In addition, this vote provides for the administration of the Dental Care Plan payments for insured services rendered to the entitled residents of the province.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
345,837,500	Medical Services Plan	377,200,000
—	Dental Care Plan	74,614,000
345,837,500	**Total vote**	**451,814,000**
	Classification by Standard Objects of Expenditure	
345,837,500	(80) Grants, contributions and subsidies	451,814,000

Vote 112

EMERGENCY HEALTH SERVICES COMMISSION

Description

This vote provides for a ground and air ambulance service throughout the province. The commission operates a plant for the construction of ambulances; conducts training courses for emergency medical assistants and paramedic crews; conducts and co-ordinates basic instruction in first-aid and cardio pulmonary resuscitation throughout the province; advises on emergency department standards of care and physical planning in acute care hospitals, and co-ordinates the ministry's responsibilities in disaster planning.

Estimated, 1980/81 $		Estimates, 1981/82 $
34,071,000	**Total vote**	**40,644,450**
	Classification by Standard Objects of Expenditure	
—	(10) Travel expense	325,200
25,410,000	(20) Professional and special services	30,495,366
195,000	(30) Office expense	154,000
22,000	(35) Office furniture and equipment	26,000
5,000	(40) Advertising and publications	5,000
2,184,500	(50) Materials and supplies	2,291,000
1,109,000	(55) Motor vehicles	593,400
661,000	(60) Rentals—outside suppliers	751,000
15,000	(70) Acquisition—land and buildings	—
757,000	(75) Acquisition—machinery and equipment	910,000
—	(80) Grants, contributions and subsidies	37,000
3,912,500	(90) Other expenditure	5,281,484
200,000	(99) Recoveries from the Workers' Compensation rebates and insurance claims (Credit)	*225,000*
34,071,000		40,644,450

Vote 113

FORENSIC PSYCHIATRIC SERVICES COMMISSION

Description

This vote provides for forensic psychiatric services to the courts and justice agencies in the province on an in-patient, out-patient and consultative basis.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(187)	**5,126,889**	**Total vote**	**(187)**	**6,235,795**
		Classification by Standard Objects of Expenditure		
(187)	3,716,196	(01) Salaries—established	(187)	4,341,443
	264,193	(04) Salaries—temporary		292,988
	—	(07) Fees and allowances—boards, courts		14,300
	47,000	(10) Travel expense		56,639
	766,000	(20) Professional and special services		1,178,680
	31,000	(30) Office expense		30,956
	9,000	(35) Office furniture and equipment		15,000
	1,000	(40) Advertising and publications		—
	191,500	(50) Materials and supplies		229,500
	10,000	(60) Rentals—outside suppliers		10,000
	40,000	(75) Acquisition—machinery and equipment		10,289
	51,000	(80) Grants, contributions and subsidies		56,000
	5,126,889			6,235,795

Vote 114

ALCOHOL AND DRUG COMMISSION

Description

This vote provides assessment and treatment programs to rehabilitate individuals dependant on alcohol, narcotic or controlled drugs through a wide variety of programs offered in community clinics and through residential treatment centres.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(361)	15,597,336	Alcohol and Drug Commission	(355)	18,392,285
	2,800,000	*Less* recoveries	(Credit)	*18,392,275*
(361)	**12,797,336**	**Total vote**	**(355)**	**10**
		Classification by Standard Objects of Expenditure		
(361)	7,198,367	(01) Salaries—established	(355)	7,960,410
	715,000	(04) Salaries—temporary		1,246,637
	167,000	(10) Travel expense		176,441
	610,000	(20) Professional and special services		530,615
	123,000	(30) Office expense		137,349
	5,000	(35) Office furniture and equipment		23,190
	—	(40) Advertising and publications		8,500
	705,000	(50) Materials and supplies		700,249
	2,000	(60) Rentals—outside suppliers		1,900
	20,000	(75) Acquisition—machinery and equipment		57,997
	6,051,969	(80) Grants, contributions and subsidies		7,548,997
	2,800,000	(99) Recoveries from Drug, Alcohol and Cigarette Education, Prevention and Rehabilitation Fund (Credit)		*18,392,275*
	12,797,336			10

Vote 115

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of building accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
30,919,000	**Total vote**	**31,613,182**
	Classification by Standard Objects of Expenditure	
30,919,000	(60) Rentals—outside suppliers	31,613,182

Vote 116

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,317,000	**Total vote**	**2,944,110**
	Classification by Standard Objects of Expenditure	
2,317,000	(25) Data systems and processing	2,944,110

MINISTRY OF HUMAN RESOURCES

INDEX

Vote No.		Page
117	Minister's Office	152
118	Direct Community Services and Administrative Support	153
119	Services for Families and Children	154
120	Health Services	155
121	Community Projects	155
122	G.A.I.N. Programs	156
123	Special Programs for the Retarded	157
124	Building Occupancy Charges	157
125	Computer and Consulting Charges	158

MINISTRY OF HUMAN RESOURCES

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	212,051	117	Minister's Office	(8)	233,936
(3,042)	73,702,067	118	Direct Community Services and Administrative Support	(3,161)	85,100,643
(269)	87,159,254	119	Services for Families and Children	(342)	103,554,638
	71,279,283	120	Health Services		72,947,243
	21,945,031	121	Community Projects		26,409,217
(11)	433,603,501	122	G.A.I.N. Programs	(13)	467,150,397
(1,500)	52,111,454	123	Special Programs for the Retarded	(1,509)	60,615,917
	17,569,000	124	Building Occupancy Charges		21,601,000
	5,364,000	125	Computer and Consulting Charges		6,458,500
	762,945,641				844,071,491
	—		*Less efficiencies achieved to control government growth*		*8,000,000*
(4,830)	762,945,641		Total of ministry	(5,033)	836,071,491

Vote 117

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Human Resources, including her salary and expenses and those of her immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	**212,051**	**Total vote**	**(8)**	**233,936**
		Classification by Standard Objects of Expenditure		
(8)	132,221	(01) Salaries—established	(8)	146,206
	14,500	(04) Salaries—temporary		8,770
	28,600	(10) Travel expense		22,420
	500	(20) Professional and special services		500
	32,730	(30) Office expense		53,410
	2,900	(35) Office furniture and equipment		2,000
	600	(50) Materials and supplies		630
	212,051			233,936

Vote 118

DIRECT COMMUNITY SERVICES AND ADMINISTRATIVE SUPPORT

Description

This vote provides for direct services to people throughout the province through local offices staffed with employees trained in identifying the services most suited to each individual. It also provides for the central direction and support services for the ministry.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(25)	746,064	Ministry Executive	(34)	1,203,314
(431)	12,739,800	Administrative and Program Support Staff	(472)	16,302,233
(2,586)	60,216,203	Field Operations	(2,655)	67,595,096
(3,042)	**73,702,067**	**Total vote**	**(3,161)**	**85,100,643**

Classification by Standard Objects of Expenditure

(3,042)	61,252,090	(01) Salaries—established	(3,161)	69,540,940
	3,914,530	(04) Salaries—temporary		5,461,304
	3,279,158	(10) Travel expense		4,020,620
	1,674,482	(20) Professional and special services		1,985,967
	1,681,076	(30) Office expense		1,906,996
	431,594	(35) Office furniture and equipment		671,015
	475,200	(40) Advertising and publications		513,216
	252,284	(50) Materials and supplies		237,395
	588,000	(55) Motor vehicles		567,500
	500	(60) Rentals—outside suppliers		48,780
	30,230	(75) Acquisition—machinery and equipment		46,590
	122,416	(80) Grants, contributions and subsidies		—
	507	(90) Other expenditure		100,320
	73,702,067			85,100,643

Vote 119

SERVICES FOR FAMILIES AND CHILDREN

Description

Adoptions, foster homes and child care resources—Provides a spectrum of services for those children not able to remain with their own families and homes. It also provides for the purchase of any goods or services necessary for the well-being of any child under care of the Superintendent of Child Welfare.

Family support services—Provides a spectrum of services offering support to children and families within the context of their own home and community. These services provide the support and intervention necessary to enable children to remain with their own families. (This activity amalgamates the previous activities called rehabilitation resources program, special services to children, child day care, infant development, youth incentive program and family support homemaker services.)

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
		Adoptions, foster homes and child care resources		
(201)	50,292,130	(net of recoveries)	(265)	59,750,290
(68)	36,867,124	Family support services	(77)	43,804,348
(269)	**87,159,254**	**Total vote**	**(342)**	**103,554,638**
		Classification by Standard Objects of Expenditure		
(269)	5,196,509	(01) Salaries—established	(342)	7,434,000
	869,016	(04) Salaries—temporary		1,190,927
	158,864	(10) Travel expense		192,926
	41,015,916	(20) Professional and special services		51,484,518
	34,763	(30) Office expense		42,063
	20,394	(35) Office furniture and equipment		147,859
	83,290	(40) Advertising and publications		123,459
	531,444	(50) Materials and supplies		603,790
	—	(55) Motor vehicles		50,000
	6,760	(60) Rentals—outside suppliers		10,938
	69,148	(75) Acquisition—machinery and equipment		76,309
	40,911,797	(80) Grants, contributions and subsidies		44,197,849
	1,738,647	(99) Recoveries from Health and Welfare Canada *re* family allowances (Credit)		*2,000,000*
	87,159,254			103,554,638

Vote 120

HEALTH SERVICES

Description

Pharmacare Program—Provides a subsidy toward the cost of drugs for residents of British Columbia.

Health Care Program—Provides for the health needs of recipients of G.A.I.N. programs and Children-in-Care.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
55,105,400	Pharmacare Program	65,000,000
16,173,883	Health Care Program	7,947,243
71,279,283	**Total vote**	**72,947,243**

Classification by Standard Objects of Expenditure

71,279,283	(80) Grants, contributions and subsidies	72,947,243

Vote 121

COMMUNITY PROJECTS

Description

Community Grants Program—Provides grant and purchase of service funding to nonprofit societies to provide community-based services that complement and supplement client and ministry needs.

Residential Care—Provides for the cost of community-based residential care and service for the physically handicapped, retarded and those needing short-term rehabilitation.

Seniors Counselling Service—Volunteer senior citizens are available to other senior citizens to discuss issues of concern and to assist in obtaining access to services and resources.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
7,533,556	Community Grants Program	8,628,447
14,173,690	Residential care (net of recoveries)	17,468,035
237,785	Seniors Counselling Service	312,735
21,945,031	**Total vote**	**26,409,217**

Classification by Standard Objects of Expenditure

5,149,992	(20) Professional and special services	7,682,375
17,295,039	(80) Grants, contributions and subsidies	19,326,842
100,000	(90) Other expenditure	—
600,000	(99) Recoveries from the Public Trustee (Credit)	*600,000*
21,945,031		26,409,217

Vote 122

G.A.I.N. PROGRAMS

Description

Income Assistance and Handicapped Benefits—Provides financial assistance to British Columbians unable to provide a basic standard of living for themselves and a minimum guaranteed income for handicapped persons. Special allowances are also available to meet special needs.

Adult Rehabilitation Services—Provides opportunities for persons who are on income assistance or who are handicapped to receive training and rehabilitation services.

Seniors Supplement—Provides an additional monthly benefit to senior citizens who are in receipt of Federal Old Age Security and Guaranteed Income Supplement, or the Federal Spouse's Allowance, to ensure a minimum guaranteed income.

Shelter Aid for Elderly Renters—Provides rental assistance to senior citizens based upon a reasonable distribution of income and rent.

Renters' Tax Credit—Provides financial benefits to any British Columbian over the age of 16 years with limited or no taxable income and who pays rent for his/her principal residence. By arrangement with the Federal Government, this benefit is claimed at the time annual income tax returns are filed.

Bus Pass Program—Provides a subsidized bus pass to handicapped persons who qualify for G.A.I.N. benefits, persons aged 60 to 64 who receive G.A.I.N. benefits, and senior citizens who receive the Federal Guaranteed Income Supplement.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Activity	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(10)	363,300,755	Income Assistance and Handicapped Benefits	(11)	395,369,000
(1)	12,402,746	Adult Rehabilitation Services	(2)	14,561,397
	24,700,000	Seniors Supplement		25,500,000
	9,200,000	S.A.F.E.R.		9,000,000
	24,000,000	Renters' Tax Credit		20,500,000
	—	Bus Pass Program		2,220,000
(11)	**433,603,501**	**Total vote**	**(13)**	**467,150,397**

Classification by Standard Objects of Expenditure

(11)	277,657	(01) Salaries—established	(13)	341,095
	299,891	(04) Salaries—temporary		364,443
	20,202	(10) Travel expense		83,061
	80,002	(20) Professional and special services		113,478
	5,183	(30) Office expense		6,403
	2,059	(35) Office furniture and equipment		2,505
	60,399	(50) Materials and supplies		74,364
	80,162	(60) Rentals—outside suppliers		74,188
	28,470	(75) Acquisition—machinery and equipment		66,429
	432,749,476	(80) Grants, contributions and subsidies		466,024,431
	433,603,501			467,150,397

Vote 123

SPECIAL PROGRAMS FOR THE RETARDED

Description

This vote provides for the costs of operating three institutions—Woodlands, Tranquille and Glendale—which provide residential care, nursing care, and special schooling for retarded children and adults.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(1,025)	28,880,336	Woodlands	(1,034)	34,398,661
(475)	12,156,520	Tranquille	(475)	13,892,321
	11,074,598	Glendale		12,324,935
(1,500)	**52,111,454**	**Total vote**	**(1,509)**	**60,615,917**
		Classification by Standard Objects of Expenditure		
(1,500)	28,322,006	(01) Salaries—established	(1,509)	33,159,193
	5,430,330	(04) Salaries—temporary		6,913,053
	156,691	(10) Travel expense		212,999
	1,828,084	(20) Professional and special services		1,632,462
	111,215	(30) Office expense		175,854
	49,469	(35) Office furniture and equipment		52,538
	1,821	(40) Advertising and publications		4,221
	4,211,464	(50) Materials and supplies		5,073,926
	60,475	(55) Motor vehicles		93,573
	10,705	(60) Rentals—outside suppliers		10,448
	515,431	(75) Acquisition—machinery and equipment		564,331
	11,380,188	(80) Grants, contributions and subsidies		12,687,047
	33,575	(90) Other expenditure		36,272
	52,111,454			60,615,917

Vote 124

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
17,569,000	**Total vote**	**21,601,000**
	Classification by Standard Objects of Expenditure	
17,569,000	(60) Rentals—outside suppliers	21,601,000

Vote 125

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
5,364,000	**Total vote**	**6,458,500**
	Classification by Standard Objects of Expenditure	
5,364,000	(25) Data systems and processing	6,458,500

MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

INDEX

Vote No.		Page
126	Minister's Office	162
127	Administration	163
128	Trade and Industry Division	164
129	Program Implementation and Co-ordination	164
130	Small Business Services	165
131	Grants	165
132	North East Coal Development	166
133	British Columbia Railway—Debt Servicing	166
134	Federal-Provincial Shared Cost Programs	166
135	Building Occupancy Charges	167
136	Computer and Consulting Charges	167

MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	187,509	126	Minister's Office	(7)	204,312
(76)	4,181,903	127	Administration	(77)	5,067,086
(31)	3,104,280	128	Trade and Industry Division	(31)	3,681,067
(26)	1,281,020	129	Program Implementation and Co-ordination	(31)	5,383,039
(9)	2,031,695	130	Small Business Services	(4)	1,233,035
	5,765,500	131	Grants		7,112,500
	—	132	North East Coal Development		22,930,000
	—	133	British Columbia Railway—Debt Servicing		70,000,000
	41,032,000	134	Federal-Provincial Shared Cost Programs		29,895,806
	715,000	135	Building Occupancy Charges		1,027,000
	849,000	136	Computer and Consulting Charges		913,800
	59,147,907				147,447,645
	—		*Less* efficiencies achieved to control government growth		*400,000*
(149)	59,147,907		Total of ministry	(150)	147,047,645

Vote 126

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Industry and Small Business Development, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**187,509**	**Total vote**	**(7)**	**204,312**
		Classification by Standard Objects of Expenditure		
(7)	140,009	(01) Salaries—established	(7)	150,812
	39,000	(10) Travel expense		45,000
	8,000	(30) Office expense		8,000
	500	(35) Office furniture and equipment		500
	187,509			204,312

Vote 127

ADMINISTRATION

Description

General administration includes the Deputy Minister's Office and provides executive direction for the ministry as well as administrative services to the operating branches of the ministry.

Central Statistics Bureau provides statistical information and analytical support for the ministry, other agencies of the province and in certain cases for the business community.

Economic Analysis and Research Bureau is responsible for performing specific sectoral and regional analyses and developing appropriate sector strategies for carrying out the economic plans and policies of the province.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(18)	993,610	General administration	(23)	1,130,463
(22)	1,272,786	Central Statistics Bureau	(22)	1,893,109
(36)	1,915,507	Economic Analysis and Research Bureau	(32)	2,043,514
(76)	**4,181,903**	**Total vote**	**(77)**	**5,067,086**
		Classification by Standard Objects of Expenditure		
(76)	1,914,062	(01) Salaries—established	(77)	2,151,149
	828,091	(04) Salaries—temporary		1,019,101
	51,000	(07) Fees and allowances—boards, courts		—
	253,350	(10) Travel expense		150,586
	690,000	(20) Professional and special services		1,352,075
	151,000	(30) Office expense		168,350
	41,400	(35) Office furniture and equipment		22,125
	120,000	(40) Advertising and publications		147,000
	50,000	(50) Materials and supplies		43,700
	7,000	(55) Motor vehicles		8,000
	36,000	(60) Rentals—outside suppliers		—
	5,000	(70) Acquisition—land and buildings		5,000
	35,000	(90) Other expenditure		—
	4,181,903			5,067,086

Vote 128

TRADE AND INDUSTRY DIVISION

Description

This division provides a wide range of market development and promotional programs designed to assist existing businesses, encourage new industry and develop trade in British Columbia.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(31)	**3,104,280**	**Total vote**	**(31)**	**3,681,067**
		Classification by Standard Objects of Expenditure		
(31)	844,228	(01) Salaries—established	(31)	936,932
	—	(03) Salaries—British citizens		33,096
	223,152	(04) Salaries—temporary		365,656
	—	(07) Fees and allowances—boards, courts		23,000
	147,600	(10) Travel expense		180,175
	250,000	(20) Professional and special services		259,664
	64,800	(30) Office expense		131,904
	5,000	(35) Office furniture and equipment		8,500
	571,000	(40) Advertising and publications		676,200
	10,000	(50) Materials and supplies		8,440
	—	(60) Rentals—outside suppliers		22,000
	200,000	(80) Grants, contributions and subsidies		175,000
	788,500	(90) Other expenditure		860,500
	3,104,280			3,681,067

Vote 129

PROGRAM IMPLEMENTATION AND CO-ORDINATION

Description

This division designs, develops, negotiates and implements federal-provincial and joint government-industry economic development programs and conducts project and program analyses, particularly of a financial and economic nature.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(26)	**1,281,020**	**Total vote**	**(31)**	**5,383,039**
		Classification by Standard Objects of Expenditure		
(26)	666,288	(01) Salaries—established	(31)	907,096
	383,832	(04) Salaries—temporary		903,533
	80,000	(10) Travel expense		155,250
	60,000	(20) Professional and special services		170,000
	59,900	(30) Office expense		68,650
	21,000	(35) Office furniture and equipment		9,510
	10,000	(50) Materials and supplies		8,000
	—	(80) Grants, contributions and subsidies		3,161,000
	1,281,020			5,383,039

Vote 130

SMALL BUSINESS SERVICES

Description

Small Business Services works to support, strengthen and stimulate small enterprise activities in all industry sectors in the province.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(9)	**2,031,695**	**Total vote**	(4)	**1,233,035**
		Classification by Standard Objects of Expenditure		
(9)	235,630	(01) Salaries—established	(4)	121,142
	623,810	(04) Salaries—temporary		364,581
	187,125	(10) Travel expense		64,012
	98,000	(20) Professional and special services		6,000
	16,380	(30) Office expense		—
	24,990	(35) Office furniture and equipment		—
	150,000	(40) Advertising and publications		—
	17,000	(60) Rentals—outside suppliers		2,000
	678,760	(80) Grants, contributions and subsidies		675,300
	2,031,695			1,233,035

Vote 131

GRANTS

Description

This vote provides for grants, contributions and subsidies in support of ministry objectives for economic development.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
1,323,000	Co-operative Overseas Market Development Program	1,698,000
40,000	Canada West	—
15,000	Junior Achievement	15,000
4,000,000	British Columbia Development Corporation	2,900,000
—	Product Development Management Program	100,000
—	Location Identification and Control System	506,000
387,500	Burns Lake Native Development Corporation	393,500
—	West Coast Floating Drydock	1,500,000
5,765,500	**Total vote**	**7,112,500**
	Classification by Standard Objects of Expenditure	
5,765,500	(80) Grants, contributions and subsidies	7,112,500

Vote 132

NORTH EAST COAL DEVELOPMENT

Description

This vote provides funds for development of the province's northeast coal reserves.

Estimated, 1980/81 $		Estimates, 1981/82 $
—	**Total vote**	**22,930,000**
	Classification by Standard Objects of Expenditure	
—	(90) Other expenditure	22,930,000

Vote 133

BRITISH COLUMBIA RAILWAY—DEBT SERVICING

Description

This vote provides funds to the British Columbia Railway Company to be applied to debt servicing charges of the company.

Estimated, 1980/81 $		Estimates, 1981/82 $
—	**Total vote**	**70,000,000**
	Classification by Standard Objects of Expenditure	
—	(80) Grants, contributions and subsidies	70,000,000

Vote 134

FEDERAL-PROVINCIAL SHARED COST PROGRAMS

Description

This vote provides funding for economic development activities jointly funded by the Province of British Columbia and the Government of Canada.

Estimated, 1980/81 $		Estimates, 1981/82 $
41,032,000	**Total vote**	**29,895,806**
	Classification by Standard Objects of Expenditure	
1,250,000	(20) Professional and special services	940,000
135,000	(40) Advertising and publications	145,000
9,750,000	(80) Grants, contributions and subsidies	10,935,806
29,897,000	(90) Other expenditure	17,875,000
41,032,000		29,895,806

Vote 135

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
715,000	**Total vote**	**1,027,000**
	Classification by Standard Objects of Expenditure	
715,000	(60) Rentals—outside suppliers	1,027,000

Vote 136

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
849,000	**Total vote**	**913,800**
	Classification by Standard Objects of Expenditure	
849,000	(25) Data systems and processing	913,800

MINISTRY OF INTERGOVERNMENTAL RELATIONS

INDEX

Vote No.		Page
137	Minister's Office	172
138	Intergovernmental Relations	173
139	Building Occupancy Charges	173

MINISTRY OF INTERGOVERNMENTAL RELATIONS

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	170,000	137	Minister's Office	(4)	123,656
(38)	2,132,211	138	Intergovernmental Relations	(39)	2,455,662
	112,000	139	Building Occupancy Charges		113,000
	2,414,211				2,692,318
	—		*Less* efficiencies achieved to control government growth		*75,000*
(43)	2,414,211		Total of ministry	(43)	2,617,318

Vote 137

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Intergovernmental Relations, including the Minister's salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	**170,000**	**Total vote**	**(4)**	**123,656**
		Classification by Standard Objects of Expenditure		
(5)	124,000	(01) Salaries—established	(4)	85,156
	5,000	(04) Salaries—temporary		2,500
	30,000	(10) Travel expense		25,000
	5,000	(30) Office expense		5,000
	3,000	(35) Office furniture and equipment		3,000
	3,000	(50) Materials and supplies		3,000
	170,000			123,656

Vote 138

INTERGOVERNMENTAL RELATIONS

Description

Administration—This program provides for the cost of administrative support and other services of the ministry and for the facilitation of the Cabinet's committee system. It provides for the co-ordination and development of policies, strategies and activities regarding the province's relations with other governments. It also provides for the co-ordination and development of British Columbia's policies on proposals to reform federalism.

British Columbia House, Ottawa—This program provides for the operation and maintenance of British Columbia House in Ottawa.

Agent General's Office, London—This program provides for the office of the Agent General, including his salary and expenses and those of staff members.

British Columbia House, London—This program provides for the operation and maintenance of British Columbia House in London and the provision of services to tenants.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(24)	1,117,076	Administration	(25)	1,296,082
(5)	288,900	British Columbia House, Ottawa	(5)	245,676
(9)	434,535	Agent General's Office, London	(9)	542,654
	291,700	British Columbia House, London		371,250
(38)	**2,132,211**	**Total vote**	**(39)**	**2,455,662**
		Classification by Standard Objects of Expenditure		
(38)	991,211	(01) Salaries—established	(39)	995,412
	132,000	(03) Salaries—British citizens		148,000
	35,000	(04) Salaries—temporary		61,000
	77,000	(07) Fees and allowances—boards, courts		156,000
	250,000	(10) Travel expense		205,000
	63,500	(20) Professional and special services		167,000
	110,000	(30) Office expense		90,000
	20,000	(35) Office furniture and equipment		46,500
	34,500	(40) Advertising and publications		55,500
	159,500	(50) Materials and supplies		180,500
	—	(55) Motor vehicles		12,000
	50,300	(60) Rentals—outside suppliers		31,250
	95,000	(80) Grants, contributions and subsidies		250,000
	114,200	(90) Other expenditure		57,500
	2,132,211			2,455,662

Vote 139

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
112,000	**Total vote**	**113,000**
	Classification by Standard Objects of Expenditure	
112,000	(60) Rentals—outside suppliers	113,000

MINISTRY OF LABOUR

INDEX

Vote No.		Page
140	Minister's Office	178
141	Ministerial Management and Policy Development	179
142	Industrial Relations and Occupational Safety	180
143	Manpower	181
144	Safety Engineering	182
145	Human Rights Programs	183
146	Boards and Agencies	184
147	Building Occupancy Charges	185
148	Computer and Consulting Charges	185

MINISTRY OF LABOUR

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	155,758	140	Minister's Office	(6)	147,796
(61)	2,359,182	141	Ministerial Management and Policy Development	(65)	3,433,679
(155)	4,370,446	142	Industrial Relations and Occupational Safety	(163)	5,139,035
(126)	36,963,024	143	Manpower	(140)	43,372,956
(213)	6,789,701	144	Safety Engineering	(219)	7,411,531
(24)	913,023	145	Human Rights Programs	(25)	1,184,429
	1,936,037	146	Boards and Agencies		2,473,010
	2,143,000	147	Building Occupancy Charges		2,450,779
	993,800	148	Computer and Consulting Charges		885,470
	56,623,971				66,498,685
	—		*Less* efficiencies achieved to control government growth		*1,375,000*
(586)	56,623,971		Total of ministry	(618)	65,123,685

Vote 140

MINISTER'S OFFICE

Description

This vote provides for the administrative and operating expenditures for the office of the Minister of Labour.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**155,758**	**Total vote**	**(6)**	**147,796**
		Classification by Standard Objects of Expenditure		
(7)	126,658	(01) Salaries—established	(6)	116,796
	17,900	(10) Travel expense		15,000
	9,200	(30) Office expense		12,000
	2,000	(35) Office furniture and equipment		3,500
	—	(50) Materials and supplies		500
	155,758			147,796

Vote 141

MINISTERIAL MANAGEMENT AND POLICY DEVELOPMENT

Description

This vote provides for the ministry's senior management and administrative staff, including the offices of the Deputy Minister, Assistant Deputy Minister Administration and Safety Engineering, Executive Advisor and the Construction Industry Co-ordinator. Major activities provided for in this vote include the general ministry activities of finance, personnel, information services, policy, program evaluation and research.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(14)	475,536	Ministerial management	(13)	684,640
(26)	1,211,548	Finance, personnel and information	(28)	1,450,465
(19)	563,638	Policy, program evaluation, research and systems	(22)	1,189,684
(2)	108,460	Construction Industry Programs	(2)	108,890
(61)	**2,359,182**	**Total vote**	**(65)**	**3,433,679**
		Classification by Standard Objects of Expenditure		
(61)	1,336,112	(01) Salaries—established	(65)	1,597,998
	76,788	(04) Salaries—temporary		464,298
	18,000	(07) Fees and allowances—boards, courts		143,000
	94,443	(10) Travel expense		290,570
	154,939	(20) Professional and special services		152,052
	58,267	(30) Office expense		129,575
	22,172	(35) Office furniture and equipment		39,700
	558,300	(40) Advertising and publications		602,436
	10,161	(50) Materials and supplies		14,050
	30,000	(80) Grants, contributions and subsidies		—
	2,359,182			3,433,679

Vote 142

INDUSTRIAL RELATIONS AND OCCUPATIONAL SAFETY

Description

This vote provides for the expenditures of the Assistant Deputy Minister and for the services to labour and management groups pertaining to collective bargaining and mediation, safe environment for persons in British Columbia by means of standards, education and inspection in commercial and industrial establishments. The administration and implementation of employment standards, education programs and compensation advisory services are also included in this vote.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(4)	201,607	Executive	(4)	136,846
(98)	2,475,449	Employment Standards	(103)	3,054,252
(14)	436,844	Mediation Services	(15)	584,893
(1)	81,480	Labour Education	(1)	60,552
(27)	872,238	Occupational Environment	(27)	887,700
(11)	302,828	Compensation Advisory Services	(13)	414,792
(155)	**4,370,446**	**Total vote**	**(163)**	**5,139,035**
		Classification by Standard Objects of Expenditure		
(155)	3,553,093	(01) Salaries—established	(163)	4,182,596
	28,400	(04) Salaries—temporary		105,174
	80,000	(07) Fees and allowances—boards, courts		—
	375,670	(10) Travel expense		449,824
	93,896	(20) Professional and special services		106,500
	87,250	(30) Office expense		152,860
	51,237	(35) Office furniture and equipment		47,781
	6,695	(50) Materials and supplies		6,000
	51,205	(55) Motor vehicles		72,300
	10,000	(75) Acquisition—machinery and equipment		1,000
	33,000	(80) Grants, contributions and subsidies		15,000
	4,370,446			5,139,035

Vote 143

MANPOWER

Description

This vote provides for the expenditures of the Assistant Deputy Minister and the planning and management of apprenticeship, pre-apprenticeship and industrial training programs. The administration and implementation of the Employment Opportunity Programs, provincial programs pertaining to immigration matters and trade schools are also included in this vote.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
	—	Executive	(2)	95,364
(96)	14,914,782	Apprenticeship training programs	(109)	25,444,119
(23)	21,614,099	Employment opportunity programs	(22)	17,089,193
(4)	347,484	Manpower consultative services, refugee settlement and immigration	(4)	535,966
(3)	86,659	Trade schools administration	(3)	208,314
(126)	**36,963,024**	**Total vote**	**(140)**	**43,372,956**

Classification by Standard Objects of Expenditure

(126)	2,865,941	(01) Salaries—established	(140)	3,324,654
	1,389,875	(04) Salaries—temporary		1,990,682
	40,450	(07) Fees and allowances—boards, courts		20,000
	243,300	(10) Travel expense		327,620
	56,930	(20) Professional and special services		135,550
	236,594	(30) Office expense		362,438
	56,854	(35) Office furniture and equipment		42,624
	—	(40) Advertising and publications		335,000
	—	(50) Materials and supplies		2,800
	25,000	(55) Motor vehicles		32,000
	—	(60) Rentals—outside suppliers		150
	20,257,683	(80) Grants, contributions and subsidies		22,787,645
	11,790,397	(90) Other expenditure		14,011,793
	36,963,024			43,372,956

Vote 144

SAFETY ENGINEERING

Description

This vote provides for the programs of the Safety Engineering Division whose objective is the provision of a safe living and working environment for persons in British Columbia by means of standards, education and inspection in commercial and industrial establishments, and in the disciplines relating to boiler and pressure vessels, electrical, gas and elevating devices.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(213)	**6,789,701**	**Total vote**	**(219)**	**7,411,531**
		Classification by Standard Objects of Expenditure		
(213)	5,505,359	(01) Salaries—established	(219)	6,080,164
	158,325	(04) Salaries—temporary		184,715
	4,500	(07) Fees and allowances—boards, courts		2,500
	467,902	(10) Travel expense		653,695
	115,550	(20) Professional and special services		50,500
	127,100	(30) Office expense		134,627
	28,700	(35) Office furniture and equipment		34,780
	138,100	(40) Advertising and publications		—
	26,350	(50) Materials and supplies		30,750
	177,000	(55) Motor vehicles		197,000
	3,400	(60) Rentals—outside suppliers		3,500
	36,450	(75) Acquisition—machinery and equipment		39,300
	965	(90) Other expenditure		—
	6,789,701			7,411,531

Vote 145

HUMAN RIGHTS PROGRAMS

Description

This vote provides for the various Human Rights Programs offered by the government, including the administration of the Human Rights Code of British Columbia, the activities of the Human Rights Commission, Human Rights Branch and Boards of Inquiry.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(24)	**913,023**	**Total vote**	**(25)**	**1,184,429**
		Classification by Standard Objects of Expenditure		
(24)	446,493	(01) Salaries—established	(25)	599,998
	7,000	(04) Salaries—temporary		14,600
	95,000	(07) Fees and allowances—boards, courts		118,600
	90,510	(10) Travel expense		146,900
	211,000	(20) Professional and special services		144,000
	27,100	(30) Office expense		52,136
	27,420	(35) Office furniture and equipment		5,500
	—	(40) Advertising and publications		73,695
	3,000	(50) Materials and supplies		9,000
	5,500	(55) Motor vehicles		13,000
	—	(80) Grants, contributions and subsidies		7,000
	913,023			1,184,429

Vote 146

BOARDS AND AGENCIES

Description

This vote provides for the administration of the Labour Relations Board, the Essential Services Advisory Agency, the Labour Standards Board and the Provincial Apprenticeship Board. Boards of Review, an appellate agency structured in the *Workers' Compensation Act* to hear appeals against decisions of the Workers' Compensation Board, is also included in this vote. Funds expended by the government are recovered from the accident fund of the *Workers' Compensation Act*.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,694,027	Labour Relations Board	2,015,500
197,000	Essential Services Advisory Agency	255,000
45,000	Employment Standards Board	100,500
944,625	Boards of Review—Expenditures	1,119,291
944,615	*Less* recoveries from the Workers' Compensation Board	*1,119,281*
—	Provincial Apprenticeship Board	102,000
1,936,037	**Total vote**	**2,473,010**

Classification by Standard Objects of Expenditure

2,167,527	(04) Salaries—temporary	2,529,036
290,000	(07) Fees and allowances—boards, courts	438,000
147,500	(10) Travel expense	266,355
55,000	(20) Professional and special services	135,000
62,875	(30) Office expense	100,900
40,650	(35) Office furniture and equipment	34,000
20,525	(40) Advertising and publications	6,000
13,000	(50) Materials and supplies	18,500
38,325	(60) Rentals—outside suppliers	7,500
45,250	(90) Other expenditure	57,000
944,615	(99) Recoveries (Credit)	*1,119,281*
1,936,037		2,473,010

Vote 147

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,143,000	**Total vote**	**2,450,779**
	Classification by Standard Objects of Expenditure	
2,143,000	(60) Rentals—outside suppliers	2,515,779
—	(99) Recoveries from the Workers' Compensation Board (Credit)	*65,000*
2,143,000		2,450,779

Vote 148

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
993,800	**Total vote**	**885,470**
	Classification by Standard Objects of Expenditure	
993,800	(25) Data systems and processing	885,470

MINISTRY OF LANDS, PARKS AND HOUSING

INDEX

Vote No.		Page
149	Minister's Office	190
150	Administration	191
151	Lands and Housing	192
152	Parks and Outdoor Recreation	193
153	Ministry Enterprises	194
154	Building Occupancy Charges	194
155	Computer and Consulting Charges	195

MINISTRY OF LANDS, PARKS AND HOUSING

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	148,047	149	Minister's Office	(6)	156,974
(102)	3,785,108	150	Administration	(89)	3,957,179
(478)	38,529,610	151	Lands and Housing	(549)	40,415,673
(404)	21,989,022	152	Parks and Outdoor Recreation	(398)	26,452,233
(24)	1,927,621	153	Ministry Enterprises	(19)	10
	2,081,000	154	Building Occupancy Charges		2,378,000
	857,512	155	Computer and Consulting Charges		1,354,100
	69,317,920				74,714,169
	—		*Less* efficiencies achieved to control government growth		*2,200,000*
(1,015)	69,317,920		Total of ministry	(1,061)	72,514,169

Vote 149

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Lands, Parks and Housing, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**148,047**	**Total vote**	**(6)**	**156,974**
		Classification by Standard Objects of Expenditure		
(7)	122,047	(01) Salaries—established	(6)	127,474
	17,000	(10) Travel expense		20,000
	8,000	(30) Office expense		8,500
	1,000	(35) Office furniture and equipment		1,000
	148,047			156,974

Vote 150

ADMINISTRATION

Description

This vote provides central direction and support services for the entire ministry, including ministry executive, financial and mechanical support services, personnel administration, legal services, research and public relations.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(22)	918,668	Executive	(21)	904,790
(71)	2,242,681	Finance and administration	(59)	2,404,817
(8)	381,195	Research	(8)	353,694
(1)	242,564	Public relations	(1)	293,878
(102)	**3,785,108**	**Total vote**	**(89)**	**3,957,179**

Classification by Standard Objects of Expenditure

(102)	2,119,564	(01) Salaries—established	(89)	1,992,760
	34,741	(04) Salaries—temporary		239,431
	340,904	(10) Travel expense		287,737
	451,535	(20) Professional and special services		414,158
	119,335	(30) Office expense		136,000
	11,565	(35) Office furniture and equipment		10,785
	240,485	(40) Advertising and publications		230,608
	54,761	(50) Materials and supplies		119,250
	57,500	(55) Motor vehicles		130,500
	—	(60) Rentals—outside suppliers		1,000
	354,718	(75) Acquisition—machinery and equipment		394,950
	3,785,108			3,957,179

Vote 151

LANDS AND HOUSING

Description

This vote provides for overall policy direction of the lands and housing responsibility of the ministry; management of Crown lands under the *Land Act* and attendant land status and planning activities; legal surveys; establishment of ecological reserves, and maintenance of ministry regional and district offices. It also provides for the administration of lands and housing program activities, funds for grants and subsidies for housing, and the mobile home registry. Net operation results of the University Endowment Lands are carried to the University Endowment Lands Administration Account.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(380)	9,115,096	Field and headquarters operation (net of recoveries from the Provincial Home Acquisition Fund)	(448)	11,401,586
	13,718,282	British Columbia Housing Management Commission		14,037,556
	13,400,000	Housing grants		12,475,000
(84)	1,812,480	University Endowment Lands Administration (net of recoveries)	(87)	1,934,191
(14)	483,752	*Mobile home registry*	(14)	567,340
(478)	**38,529,610**	**Total vote**	**(549)**	**40,415,673**
		Classification by Standard Objects of Expenditure		
(478)	10,107,788	(01) Salaries—established	(549)	12,114,325
	1,217,783	(04) Salaries—temporary		1,557,290
	1,000	(07) Fees and allowances—boards, courts		1,000
	523,564	(10) Travel expense		672,243
	222,115	(20) Professional and special services		255,389
	269,429	(30) Office expense		385,975
	90,738	(35) Office furniture and equipment		127,103
	71,015	(40) Advertising and publications		59,838
	522,810	(50) Materials and supplies		661,211
	—	(55) Motor vehicles		39,500
	98,451	(60) Rentals—outside suppliers		248,941
	446,000	(70) Acquisition—land and buildings		—
	80,135	(75) Acquisition—machinery and equipment		36,112
	27,118,282	(80) Grants, contributions and subsidies		26,512,556
	1,500	(90) Other expenditure		250
	2,241,000	(99) Recoveries	(Credit)	*2,256,060*
	38,529,610			40,415,673

Vote 152

PARKS AND OUTDOOR RECREATION

Description

This vote provides for development, management and maintenance of provincial parks and recreation areas, co-ordination of outdoor recreation, and grants to Class C parks and safety and education programs for the out-of-doors.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(404)	17,865,577	Field and headquarters operation	(383)	20,284,823
	600,000	Facility development		3,000,000
	2,438,000	Capital maintenance	(15)	3,167,410
	1,085,445	Youth crew		—
(404)	**21,989,022**	**Total vote**	**(398)**	**26,452,233**
		Classification by Standard Objects of Expenditure		
(404)	8,691,691	(01) Salaries—established	(398)	9,366,418
	6,287,074	(04) Salaries—temporary		7,382,566
	585,441	(10) Travel expense		618,685
	208,388	(20) Professional and special services		370,849
	190,074	(30) Office expense		232,108
	22,332	(35) Office furniture and equipment		47,521
	213,264	(40) Advertising and publications		364,399
	3,302,429	(50) Materials and supplies		3,651,885
	1,006,778	(60) Rentals—outside suppliers		1,717,724
	1,096,770	(70) Acquisition—land and buildings		2,262,200
	279,273	(75) Acquisition—machinery and equipment		328,578
	105,508	(80) Grants, contributions and subsidies		109,300
	21,989,022			26,452,233

Vote 153

MINISTRY ENTERPRISES

Description

This vote provides for maintenance and operation of Manning Park Lodge, Gibsons Pass and Cypress Bowl Alpine Ski Areas, the University Endowment Lands Golf Course and the Fort Steele Theatre. Funds expended by the government are recovered from operational revenues.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(19)	1,192,928	Manning Park Lodge	(12)	1,827,879
	157,436	Gibsons Pass		267,744
	296,969	Cypress Bowl	(2)	420,351
(5)	280,288	University Endowment Lands Golf Course	(5)	432,833
	—	Fort Steele Theatre		200,000
	—	*Less* recoveries		*3,148,797*
(24)	**1,927,621**	**Total vote**	**(19)**	**10**
		Classification by Standard Objects of Expenditure		
(24)	419,384	(01) Salaries—established	(19)	367,612
	798,903	(04) Salaries—temporary		1,302,815
	3,700	(10) Travel expense		4,300
	42,050	(20) Professional and special services		260,490
	8,150	(30) Office expense		9,250
	2,010	(35) Office furniture and equipment		15,900
	8,350	(40) Advertising and publications		7,550
	553,624	(50) Materials and supplies		995,140
	9,850	(60) Rentals—outside suppliers		7,750
	12,000	(70) Acquisition—land and buildings		82,000
	69,600	(75) Acquisition—machinery and equipment		96,000
	—	(99) Recoveries	(Credit)	*3,148,797*
	1,927,621			10

Vote 154

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
2,081,000	**Total vote**	**2,378,000**
	Classification by Standard Objects of Expenditure	
2,081,000	(60) Rentals—outside suppliers	2,378,000

Vote 155

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
857,512	**Total vote**	**1,354,100**
	Classification by Standard Objects of Expenditure	
1,551,512	(25) Data systems and processing	1,567,100
694,000	(99) Recoveries from the Provincial Home Acquisition Fund (Credit)	*213,000*
857,512		1,354,100

MINISTRY OF MUNICIPAL AFFAIRS

INDEX

Vote No.		Page
156	Minister's Office	200
157	General Administration	201
158	Grants, Contributions and Subsidies	202
159	Revenue Sharing Fund	202
160	Central Ministry Services	203
161	Transit Services	203
162	Building Occupancy Charges	204
163	Computer and Consulting Charges	204

MINISTRY OF MUNICIPAL AFFAIRS

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	165,465	156	Minister's Office	(8)	186,675
(91)	2,925,083	157	General Administration	(105)	3,426,275
	73,450,000	158	Grants, Contributions and Subsidies		69,080,000
	176,200,000	159	Revenue Sharing Fund		213,800,000
(15)	445,382	160	Central Ministry Services	(17)	596,514
	77,765,000	161	Transit Services		92,675,151
	348,000	162	Building Occupancy Charges		504,000
	49,000	163	Computer and Consulting Charges		143,750
	331,347,930				380,412,365
	—		*Less* efficiencies achieved to control government growth		*220,000*
(114)	331,347,930		Total of ministry	(130)	380,192,365

Vote 156

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Municipal Affairs, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	**165,465**	**Total vote**	**(8)**	**186,675**
		Classification by Standard Objects of Expenditure		
(8)	143,315	(01) Salaries—established	(8)	157,675
	12,000	(10) Travel expense		14,000
	9,650	(30) Office expense		14,500
	500	(35) Office furniture and equipment		500
	165,465			186,675

Vote 157

GENERAL ADMINISTRATION

Description

Deputy Minister's Office—Provides executive direction for the ministry, including the offices of the Deputy Minister, Assistant Deputy Minister and the Executive Officer.

Administrative Services—Provides general administrative review and processing of by-laws of municipalities, regional districts, and improvement districts requiring provincial approval of registration. The program includes the review of municipal boundary revisions and the processing of land use and related by-laws, and extends to general review of administrative practices and procedures of local governments, together with special programs respecting building regulations and standards, and metric conversion.

Financial Management—Provides financial analysis and review of municipal, regional district, and improvement district budgets, borrowing proposals, financial statements and financial returns. The program extends to analysis and review of financial practices and procedures of local governments, together with the preparation of statistical data relating to all aspects of local government finance.

Planning Services—Provides review, support and advancement of community and regional planning processes in municipalities and regional districts. The program extends to the co-ordination of provincial planning policies, proposals and initiatives with local government planning activities.

Islands Trust—Provides administration of the *Islands Trust Act*.

Education and Information Services—Provides for the development and co-ordination of local government education and training programs, and ministry information services.

Downtown Revitalization Program—Provides administration of the Downtown Revitalization Program.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(10)	326,073	Deputy Minister's office	(8)	311,076
(31)	812,277	Administrative services	(33)	885,025
(20)	513,046	Financial management	(20)	564,495
(21)	839,173	Planning services	(30)	1,087,302
(9)	434,514	Islands Trust	(8)	407,505
	—	Education and information services	(2)	70,572
	—	Downtown Revitalization Program	(4)	100,300
(91)	**2,925,083**	**Total vote**	**(105)**	**3,426,275**

Classification by Standard Objects of Expenditure

(91)	2,185,049	(01) Salaries—established	(105)	2,741,595
	29,812	(04) Salaries—temporary		49,004
	61,600	(07) Fees and allowances—boards, courts		77,700
	197,300	(10) Travel expense		204,300
	223,500	(20) Professional and special services		105,000
	59,600	(30) Office expense		60,476
	10,930	(35) Office furniture and equipment		26,000
	127,500	(40) Advertising and publications		140,000
	5,292	(50) Materials and supplies		3,000
	3,000	(60) Rentals—outside suppliers		14,200
	3,500	(75) Acquisition—machinery and equipment		—
	18,000	(90) Other expenditure		5,000
	2,925,083			3,426,275

Vote 158

GRANTS, CONTRIBUTIONS AND SUBSIDIES

Description

This vote provides for grants and subsidies under the provisions of the *Municipal Aid Act, Home Owner Grant Act* and the *Sewerage Assistance Act,* together with grants and administrative aid in delivery of the various municipal and regional district services.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
1,700,000	Local services to Provincial property	1,800,000
21,000,000	Municipal Governments Home Owner Grants	22,100,000
3,200,000	Unorganized Territory Home Owner Grants	3,400,000
400,000	General grants	2,280,000
15,150,000	Community service grants	25,200,000
—	*Less* recoveries from the Federal Government (Credit)	*25,200,000*
1,000,000	Local community improvement project	150,000
29,500,000	*Sewerage Assistance Act*	37,350,000
1,500,000	Neighbourhood Improvement Program	1,000,000
—	Capital Programs—improvement districts	1,000,000
73,450,000	**Total vote**	**69,080,000**
	Classification by Standard Objects of Expenditure	
73,450,000	(80) Grants, contributions and subsidies	94,280,000
—	(99) Recoveries (Credit)	*25,200,000*
73,450,000		69,080,000

Vote 159

REVENUE SHARING FUND

Description

This vote provides for the transfer of funds to the Revenue Sharing Fund in accordance with the provisions of the *Revenue Sharing Act.* Expenditures are made from the Revenue Sharing Fund in respect to various grants and subsidies to municipalities and regional districts.

Estimated, 1980/81 $		Estimates, 1981/82 $
176,200,000	**Total vote**	**213,800,000**
	Classification by Standard Objects of Expenditure	
176,200,000	(90) Other expenditure	213,800,000

Vote 160

CENTRAL MINISTRY SERVICES

Description

This vote provides for general services required by the ministry, including budget and financial control functions, personnel, research and engineering services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	173,427	Comptroller's Office	(8)	225,896
(2)	59,273	Personnel	(2)	90,140
(5)	212,682	Research	(5)	226,962
	—	Engineering Services	(2)	53,516
(15)	**445,382**	**Total vote**	**(17)**	**596,514**

Classification by Standard Objects of Expenditure

(15)	315,829	(01) Salaries—established	(17)	396,389
	—	(04) Salaries—temporary		19,614
	18,149	(10) Travel expense		53,000
	79,000	(20) Professional and special services		45,000
	26,100	(30) Office expense		70,837
	3,804	(35) Office furniture and equipment		2,500
	2,500	(40) Advertising and publications		9,174
	445,382			596,514

Vote 161

TRANSIT SERVICES

Description

This vote provides funding for the Urban Transit Authority under the *Urban Transit Authority Act*, the ministry's commitment and subsidies under the *Transit Services Act* and the provision of custom bus services.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
69,089,000	Urban Transit Authority	81,336,500
326,000	Custom bus service	1,085,651
8,350,000	Provincial transit subsidies	10,253,000
77,765,000	**Total vote**	**92,675,151**

Classification by Standard Objects of Expenditure

77,765,000	(80) Grants, contributions and subsidies	92,675,151

Vote 162

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
348,000	**Total vote**	**504,000**
	Classification by Standard Objects of Expenditure	
348,000	(60) Rentals—outside suppliers	504,000

Vote 163

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
49,000	**Total vote**	**143,750**
	Classification by Standard Objects of Expenditure	
49,000	(25) Data systems and processing	143,750

MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

INDEX

Vote No.		Page
164	Minister's Office	208
165	Administration	209
166	Culture, Heritage and Recreation	210
167	Government Services	212
168	Transpo '86	213
169	British Columbia Lottery Branch	213
170	Unemployment Insurance and Workers' Compensation	214
171	*Public Inquiries Act*	214
172	Provincial Elections Branch	215
173	Government Employee Relations Bureau	216
174	Public Service Commission Administration	217
175	Salary and Benefits—Sundry Employees	218
—	Public Service Adjudication Board	218
176	Superannuation Branch	219
177	Public Service Superannuation and Retirement Benefits	220
178	*Legislative Assembly Allowances and Pension Act*	220
179	Employee Benefits	221
180	Government Information Services	222
181	Building Occupancy Charges	222
182	Computer and Consulting Charges	223

MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	165,770	164	Minister's Office	(7)	195,103
(75)	4,762,050	165	Administration	(82)	5,193,418
(312)	23,375,403	166	Culture, Heritage and Recreation	(322)	31,111,492
(205)	11,816,788	167	Government Services	(227)	16,503,048
	—	168	Transpo '86		2,500,000
(31)	10	169	British Columbia Lottery Branch	(31)	10
	15,000,000	170	Unemployment Insurance and Workers' Compensation		19,174,000
	10	171	*Public Inquiries Act*		10
(30)	697,022	172	Provincial Elections Branch	(35)	975,504
(57)	10,331,745	173	Government Employee Relations Bureau	(70)	11,874,590
(109)	3,484,667	174	Public Service Commission Administration	(111)	4,042,381
	730,000	175	Salary and Benefits—Sundry Employees		300,000
(4)	291,954	—	Public Service Adjudication Board		—
(105)	2,487,921	176	Superannuation Branch	(111)	2,964,018
	74,245,000	177	Public Service Superannuation and Retirement Benefits		80,345,000
	215,000	178	*Legislative Assembly Allowances and Pension Act*		260,000
	36,475,000	179	Employee Benefits		40,086,000
(15)	1,175,261	180	Government Information Services	(11)	1,336,971
	9,466,000	181	Building Occupancy Charges		11,950,600
	1,600,000	182	Computer and Consulting Charges		2,149,000
	196,319,601				230,961,145
	—		*Less* efficiencies achieved to control government growth		*1,775,000*
(950)	196,319,601		Total of ministry	(1,007)	229,186,145

Vote 164

MINISTER'S OFFICE

Description

This vote provides for the office of the Provincial Secretary and Minister of Government Services, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**165,770**	**Total vote**	**(7)**	**195,103**
		Classification by Standard Objects of Expenditure		
(7)	123,870	(01) Salaries—established	(7)	139,103
	4,000	(04) Salaries—temporary		15,000
	25,000	(10) Travel expense		25,000
	—	(20) Professional and special services		500
	12,200	(30) Office expense		14,000
	—	(35) Office furniture and equipment		500
	700	(50) Materials and supplies		1,000
	165,770			195,103

Vote 165

ADMINISTRATION

Description

This vote provides for executive and general administrative functions including the office of the Deputy Minister, the Assistant Deputy Minister, personnel services, financial services, Order in Council administration, protocol, grants to non-profit societies, First Citizens' Fund administration, information services, the operation of Government House, special services and expenses of cabinet, and a contingency for miscellaneous expenditures.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(4)	109,956	Deputy Minister's Office	(4)	129,200
(17)	2,215,014	General administration	(21)	2,612,063
(23)	458,569	Financial services	(23)	507,463
(8)	171,136	Personnel	(10)	258,252
(2)	640,023	Protocol	(3)	869,848
(5)	107,057	First Citizens' Fund administration	(5)	126,700
(10)	833,552	Information services	(10)	394,540
(6)	226,743	Government House	(6)	295,352
(75)	**4,762,050**	**Total vote**	**(82)**	**5,193,418**

Classification by Standard Objects of Expenditure

(75)	1,420,650	(01) Salaries—established	(82)	1,708,818
	83,100	(04) Salaries—temporary		126,500
	28,000	(10) Travel expense		52,500
	12,500	(20) Professional and special services		116,000
	89,800	(30) Office expense		111,300
	9,500	(35) Office furniture and equipment		20,800
	2,000	(40) Advertising and publications		53,000
	27,200	(50) Materials and supplies		31,500
	24,000	(60) Rentals—outside suppliers		35,000
	1,780,500	(80) Grants, contributions and subsidies		2,044,000
	1,284,800	(90) Other expenditure		894,000
	4,762,050			5,193,418

Vote 166

CULTURE, HERITAGE AND RECREATION

Description

Assistant Deputy Minister's Office—Provides direction for heritage, cultural and recreation programs.

Provincial Museum—The Provincial Museum is charged, under the *Museum Act*, with increasing the knowledge of British Columbia's human and natural history, through acquiring and caring for collections, research, and communicating to people the knowledge gained.

Provincial Archives—Provides a record of the history and development of the province through its extensive library, government records, manuscript and map collections, as well as visual records (photographs, lithographs, paintings) and tape-recorded cultural and historical materials.

Heritage Conservation Branch—Responsible for the direction of the province's Heritage Conservation Program, encompassing archaeological, historical and architectural resources, and for administrative support for the British Columbia Heritage Trust.

Recreation and Sport Branch—Responsible for the development and delivery of the Sports and Recreation Programs of the provincial government, including administration of the Physical Fitness and Amateur Sports Fund.

Recreation Facilities Assistance Program—Provides grants to communities and other organizations for the purpose of developing recreation facilities.

Cultural Services Branch—Responsible for the development and co-ordination of the arts and cultural programs of the province, and for the administration of the British Columbia Cultural Fund, the provincial art collection, and the program of grants to museums, galleries and archives.

Library Services Branch—Responsible for advisory services to public libraries and public library grants, administers audiobook and openshelf programs, and provides professional and technical services in several regions of the province.

British Columbia Summer and Winter Games—Provides for the administration of the British Columbia Summer and Winter Games.

Multicultural Services—Provides for cultural heritage advisory services and grants to ethnocultural groups.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	64,448	Assistant Deputy Minister's Office	(2)	76,364
(130)	4,877,128	Provincial Museum	(128)	4,916,597
(40)	1,226,666	Provincial Archives	(44)	1,518,210
(34)	2,224,027	Heritage Conservation Branch	(35)	2,345,017
(49)	1,923,492	Recreation and Sport Branch	(50)	2,096,122
	7,000,000	Recreation Facilities Assistance Program		10,500,000
(10)	563,133	Cultural Services Branch	(20)	1,862,429
(43)	5,061,366	Library Services Branch	(43)	7,171,753
	275,000	British Columbia Summer and Winter Games		275,000
(4)	160,143	Multicultural services		350,000
(312)	**23,375,403**	**Total vote**	**(322)**	**31,111,492**

Vote 166—*Continued*

Classification by Standard Objects of Expenditure

(312)	6,842,765	(01) Salaries—established	(322)	7,545,589
	659,700	(04) Salaries—temporary		840,400
	2,000	(07) Fees and allowances—boards, courts		—
	519,400	(10) Travel expense		617,350
	970,800	(20) Professional and special services		1,298,062
	185,200	(30) Office expense		289,200
	59,600	(35) Office furniture and equipment		72,850
	351,900	(40) Advertising and publications		356,300
	1,400,500	(50) Materials and supplies		1,365,600
	25,500	(55) Motor vehicles		51,000
	35,700	(60) Rentals—outside suppliers		44,605
	—	(70) Acquisition—land and buildings		300,436
	386,100	(75) Acquisition—machinery and equipment		164,800
	11,936,238	(80) Grants, contributions and subsidies		18,071,300
	—	(90) Other expenditure		94,000
	23,375,403			31,111,492

Vote 167

GOVERNMENT SERVICES

Description

Assistant Deputy Minister's Office—Provides executive direction for government services.

Legislative Library—Provides library and reference services to members of the Legislative Assembly, the Executive Council, and research staffs of the Public Service, and offers full cataloguing services to government ministries.

Postal Branch—Provides mail services to all ministries of government in the Province of British Columbia.

Central Microfilm Services—Provides microfilming services for all ministries of government.

Building Services—Provides for the costs of employees who maintain and repair the Parliament Buildings.

Robson Square Media Centre—Provides for the costs of administering (rental of facilities, etc.) the Media Centre in Robson Square.

Queen's Printer—Provides for the printing needs of the government and provision of printing and stationery supplies to all government ministries and agencies.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	60,164	Assistant Deputy Minister's Office	(2)	109,840
(32)	861,911	Legislative Library	(34)	971,954
(45)	7,214,355	Postal Branch	(73)	12,125,593
(58)	1,255,479	Central Microfilm Services	(41)	1,230,232
(31)	2,197,613	Building Services	(36)	1,827,565
(3)	227,256	Robson Square Media Centre	(3)	237,854
(34)	10	Queen's Printer (net of recoveries)	(38)	10
(205)	**11,816,788**	**Total vote**	**(227)**	**16,503,048**

Classification by Standard Objects of Expenditure

(205)	3,798,464	(01) Salaries—established	(227)	4,561,064
	2,796,300	(04) Salaries—temporary		3,402,000
	59,000	(10) Travel expense		95,000
	6,353,300	(20) Professional and special services		10,715,800
	79,100	(30) Office expense		38,600
	240,300	(35) Office furniture and equipment		151,000
	66,000	(40) Advertising and publications		74,500
	12,403,500	(50) Materials and supplies		21,816,926
	44,300	(55) Motor vehicles		63,500
	100,000	(60) Rentals—outside suppliers		259,500
	495,500	(75) Acquisition—machinery and equipment		607,000
	155,000	(90) Other expenditure		164,000
	14,773,976	(99) Recoveries	(Credit)	*25,445,842*
	11,816,788			16,503,048

Vote 168

TRANSPO '86

Description

This vote provides for the planning and operating expenses associated with the establishment of Transpo '86, the 1986 World Exposition.

Estimated, 1980/81 $		Estimates, 1981/82 $
—	**Total vote**	**2,500,000**
	Classification by Standard Objects of Expenditure	
—	(80) Grants, contributions and subsidies	2,500,000

Vote 169

BRITISH COLUMBIA LOTTERY BRANCH

Description

British Columbia Lottery Branch Administration—Administers lotteries of the Western Canada Lottery Foundation and the Interprovincial Lottery Corporation in British Columbia and is also responsible for licensing bingos, lotteries and other forms of social gambling in the province.

Grants Administration—Provides for the administration of grants funded from the Lottery Fund. Pursuant to the *Lottery Act*, administration costs are recovered from the Lottery Fund.

Estimated, 1980/81 Staff	$	*Activity*	Estimates, 1981/82 Staff	$
(20)	1,194,394	British Columbia Lottery Branch Administration	(23)	1,352,469
(11)	211,672	Grants administration	(8)	191,398
	1,406,066			1,543,867
	1,406,056	*Less* Recovery from the Lottery Fund		*1,543,857*
(31)	**10**	**Total vote**	**(31)**	**10**
		Classification by Standard Objects of Expenditure		
(31)	550,566	(01) Salaries—established	(31)	640,467
	29,000	(04) Salaries—temporary		30,000
	35,000	(10) Travel expense		36,500
	11,500	(20) Professional and special services		11,400
	48,000	(30) Office expense		63,300
	7,000	(35) Office furniture and equipment		9,000
	685,000	(40) Advertising and publications		696,300
	26,000	(50) Materials and supplies		28,100
	9,000	(60) Rentals—outside suppliers		26,800
	5,000	(90) Other expenditure		2,000
	1,406,056	(99) Recoveries	(Credit)	*1,543,857*
	10			10

Vote 170

UNEMPLOYMENT INSURANCE AND WORKERS' COMPENSATION

Description

Unemployment Insurance—Provides for the provincial government's contribution toward the unemployment insurance premiums for employees.

Workers' Compensation—Provides for the provincial government's contribution as an employer toward the assessment levied by the Workers' Compensation Board. This expenditure covers accident claim costs of all provincial government employees. Benefits include payment of 75 per cent of wage loss and covers full medical expenses.

Estimated, 1980/81 $		Estimates, 1981/82 $
9,800,000	Unemployment Insurance	12,974,000
5,200,000	Workers' Compensation	6,200,000
15,000,000	**Total vote**	**19,174,000**
	Classification by Standard Objects of Expenditure	
15,000,000	(90) Other expenditure	19,174,000

Vote 171

PUBLIC INQUIRIES ACT

Description

This vote provides for the appointment of commissioners by the Lieutenant Governor in Council to inquire into any matter connected with the good government of the province or the conduct of any part of related public business.

Estimated, 1980/81 $		Estimates, 1981/82 $
10	**Total vote**	**10**
	Classification by Standard Objects of Expenditure	
10	(90) Other expenditure	10

Vote 172

PROVINCIAL ELECTIONS BRANCH

Description

The Chief Electoral Officer is responsible for the general supervision of the *Election Act* including the administration of provincial elections, by-elections and plebiscites, and the registration of voters in preparation of the provincial lists of voters.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(30)	**697,022**	**Total vote**	**(35)**	**975,504**
		Classification by Standard Objects of Expenditure		
(30)	485,422	(01) Salaries—established	(35)	689,104
	125,200	(04) Salaries—temporary		50,000
	10,200	(10) Travel expense		54,500
	6,600	(20) Professional and special services		17,000
	17,800	(30) Office expense		25,000
	10,500	(35) Office furniture and equipment		62,400
	—	(40) Advertising and publications		10,000
	32,700	(50) Materials and supplies		40,000
	—	(55) Motor vehicles		7,500
	3,300	(60) Rentals—outside suppliers		10,000
	5,300	(75) Acquisition—machinery and equipment		10,000
	697,022			975,504

Vote 173

GOVERNMENT EMPLOYEE RELATIONS BUREAU

Description

This vote provides for staff support to the Treasury Board by developing personnel management policies and practices, including the negotiation and administration of collective agreements on behalf of the government; the establishment of rates of remuneration, fringe benefit policies, practices and administration; the establishment and review of systems of job evaluation and classification in the government services; and determines the classification of all positions within government organization structures. Also provided for is the employer's cost in respect of benefits for the licensed professional employees group, the management appointments and those other employees not covered by a collective agreement; settlement payments in respect of grievances arbitrations, rights disputes, severance, and other personnel related settlements agreed to by the bureau; and the employer's cost share in respect of boards of arbitration.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(57)	**10,331,745**	**Total vote**	**(70)**	**11,874,590**
		Classification by Standard Objects of Expenditure		
(57)	1,283,885	(01) Salaries—established	(70)	1,892,926
	30,000	(04) Salaries—temporary		35,000
	88,000	(10) Travel expense		124,664
	120,000	(20) Professional and special services		155,000
	91,000	(30) Office expense		127,000
	19,000	(35) Office furniture and equipment		15,000
	3,860	(50) Materials and supplies		9,000
	—	(55) Motor vehicles		9,000
	1,500	(60) Rentals—outside suppliers		7,000
	4,500	(75) Acquisition—machinery and equipment		—
	—	(80) Grants, contributions and subsidies		140,000
	8,690,000	(90) Other expenditure		9,360,000
	10,331,745			11,874,590

Vote 174

PUBLIC SERVICE COMMISSION ADMINISTRATION

Description

Executive and Administration—Provides authority and direction to the divisions of the Public Service Commission, administers all regulations pursuant to Part I of the *Public Service Act;* is responsible for the internal administration of the Public Service Commission and for appeal reviews and decisions.

Recruitment and Selection Division—Meets the staffing needs of the public service through advertising and recruiting for vacant positions; provides government-wide consultative services and counselling to the public on government hiring practices.

Staff Development and Safety Programs—Develops, administers and presents training courses and educational programs throughout the public service; co-ordinates service-wide safety programs, including driver training and first aid training; provides government-wide safety consultative services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(25)	685,686	Executive and administration	(26)	722,147
(62)	1,722,024	Recruitment and Selection Division	(63)	1,966,294
(22)	1,076,957	Staff development and safety programs	(22)	1,353,940
(109)	**3,484,667**	**Total vote**	**(111)**	**4,042,381**
		Classification by Standard Objects of Expenditure		
(109)	2,156,267	(01) Salaries—established	(111)	2,446,481
	76,900	(04) Salaries—temporary		97,000
	5,000	(07) Fees and allowances—boards, courts		5,000
	182,400	(10) Travel expense		205,900
	475,400	(20) Professional and special services		553,000
	125,100	(30) Office expense		128,500
	45,400	(35) Office furniture and equipment		26,500
	317,300	(40) Advertising and publications		456,500
	60,900	(50) Materials and supplies		53,700
	6,000	(55) Motor vehicles		39,000
	34,000	(60) Rentals—outside suppliers		16,600
	—	(75) Acquisition—machinery and equipment		14,200
	3,484,667			4,042,381

Vote 175

SALARY AND BENEFITS—SUNDRY EMPLOYEES

Description

This vote provides for the costs of public works personnel not hired by the British Columbia Buildings Corporation. Personnel will be placed in other ministries on a temporary basis with cost to be borne by this vote pending permanent placement. It also provides for the cost of severance pay for those employees terminated.

Estimated, 1980/81 $		Estimates, 1981/82 $
730,000	**Total vote**	**300,000**
	Classification by Standard Objects of Expenditure	
550,000	(04) Salaries—temporary	300,000
5,000	(10) Travel expense	—
175,000	(90) Other expenditure	—
730,000		300,000

PUBLIC SERVICE ADJUDICATION BOARD

Description

This vote provided for the administrative costs of the Public Service Adjudication Board, whose duties were to hear grievances submitted to it by employees or agents for employees of the provincial government and to act as a board of arbitration between the parties to a collective agreement in force between the government and its employees. The Public Service Adjudication Board was discontinued during the 1980/81 fiscal year.

Estimated, 1980/81 Staff	$		Estimates, 1981/82 Staff	$
(4)	**291,954**	**Total vote**		—
		Classification by Standard Objects of Expenditure		
(4)	76,854	(01) Salaries—established		—
	5,000	(04) Salaries—temporary		—
	132,600	(07) Fees and allowances—boards, courts		—
	14,000	(10) Travel expense		—
	20,000	(20) Professional and special services		—
	20,000	(30) Office expense		—
	3,500	(50) Materials and supplies		—
	20,000	(60) Rentals—outside suppliers		—
	291,954			—

Vote 176

SUPERANNUATION BRANCH

Description

Superannuation Administration—provides policy direction by the Superannuation Commissioner and all administrative and support services for the operation of nine pension plans under the statutes or regulations listed below. These services include receipt of contributions, calculation and payment of pensions and refunds, short-term and long-term investment of available funds, maintenance of accounting and statistical records, and counselling of contributors and employers.

Pension (Public Service) Act
Pension (Municipal) Act
Pension (Teachers) Act
Pension (College) Act
Legislative Assembly Allowances and Pension Act
British Columbia Railway Company Pensions Fund Rules and Regulations
British Columbia Hydro and Power Authority Pension Fund Regulations
British Columbia Power Commission Superannuation Fund Regulations
Workers' Compensation Board Superannuation Fund Plan

Employee Benefits Administration—provides all administration and support services related to the employee fringe benefits provided pursuant to the following statutes:

Public Service Benefit Plan Act
Public Service Act
Public Service Labour Relations Act

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(95)	2,261,882	Superannuation administration	(100)	2,712,684
(10)	226,039	Employee benefits administration	(11)	251,334
(105)	**2,487,921**	**Total vote**	**(111)**	**2,964,018**

Classification by Standard Objects of Expenditure

(105)	1,823,321	(01) Salaries—established	(111)	2,129,418
	51,800	(04) Salaries—temporary		213,200
	29,000	(10) Travel expense		36,400
	56,000	(20) Professional and special services		55,000
	90,000	(30) Office expense		127,800
	18,300	(35) Office furniture and equipment		266,200
	9,500	(40) Advertising and publications		21,000
	94,000	(50) Materials and supplies		65,000
	6,000	(60) Rentals—outside suppliers		50,000
	310,000	(75) Acquisition—machinery and equipment		—
	2,487,921			2,964,018

Vote 177
PUBLIC SERVICE SUPERANNUATION AND RETIREMENT BENEFITS

Description

This vote provides for the employer costs in respect of the Public Service Employees Superannuation Plan matching contributions, two per cent formula contribution requirements, and other statutory contributions, death benefits *re* pensioners, and Canada Pension Plan contributions.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
38,300,000	Government contributions, provincial government	46,200,000
9,470,000	Government contributions, Canada Pension Plan	10,750,000
100,000	Death benefits	100,000
28,000,000	Miscellaneous statutory items	25,000,000
1,625,000	*Less* recoveries of employer costs from other government organizations (Credit)	*1,705,000*
74,245,000	**Total vote**	**80,345,000**
	Classification by Standard Objects of Expenditure	
75,870,000	(90) Other expenditure	82,050,000
1,625,000	(99) Recoveries (Credit)	1,705,000
74,245,000		80,345,000

Vote 178
LEGISLATIVE ASSEMBLY ALLOWANCES AND PENSION ACT

Description

This vote provides for the employer costs in respect of members of the *Legislative Assembly Allowances and Pension Act.*

Estimated, 1980/81 $		Estimates, 1981/82 $
215,000	**Total vote**	**260,000**
	Classification by Standard Objects of Expenditure	
215,000	(90) Other expenditure	260,000

Vote 179

EMPLOYEE BENEFITS

Description

This vote provides for the employer costs of employee fringe benefits for public service employees and the recovery of certain employee and employer shares of these costs *re* Public Service Extended Health and Dental Plan, Public Service Group Insurance Plan, Medical Services Plan, Long-term Disability Plan, statutory and negotiated grants and retiring allowance, pre-retirement allowance, and group aviation accident insurance.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
14,400,000	Public Service Extended Health and Dental Plan	14,500,000
5,575,000	Public Service Group Insurance Plan	5,074,000
5,780,000	Medical Services Plan	6,765,000
8,300,000	Long-term Disability Plan	9,000,000
860,000	Grants *re* Public Service	810,000
1,900,000	Retiring allowance	2,160,000
4,750,000	Pre-retirement allowance	6,350,000
90,000	Group aviation accident insurance	105,000
5,180,000	*Less* recoveries of certain employee and employer share of costs	*4,678,000*
36,475,000	**Total vote**	**40,086,000**

Classification by Standard Objects of Expenditure

41,655,000	(90) Other expenditure	44,764,000
5,180,000	(99) Recoveries (Credit)	*4,678,000*
36,475,000		40,086,000

Vote 180

GOVERNMENT INFORMATION SERVICES

Description

This vote provides for the planning and implementation of government communications policy and programs, including the office of the communications planning advisor, and an audio-visual production centre for use by all ministries. The audio-visual production centre was formerly included in the Ministry of Health.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(15)	**1,175,261**	**Total vote (net of recoveries)**	**(11)**	**1,336,971**
		Classification by Standard Objects of Expenditure		
(15)	309,561	(01) Salaries—established	(11)	275,271
	158,700	(04) Salaries—temporary		158,700
	40,000	(10) Travel expense		40,000
	27,000	(20) Professional and special services		32,000
	21,000	(30) Office expense		16,000
	11,000	(35) Office furniture and equipment		16,000
	8,000	(40) Advertising and publications		403,000
	119,000	(50) Materials and supplies		119,000
	8,000	(55) Motor vehicles		8,000
	11,000	(60) Rentals—outside suppliers		11,000
	208,000	(75) Acquisition—machinery and equipment		208,000
	304,000	(90) Other expenditure		100,000
	50,000	(99) Recoveries from other ministries	(Credit)	*50,000*
	1,175,261			1,336,971

Vote 181

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
9,466,000	**Total vote**	**11,950,600**
	Classification by Standard Objects of Expenditure	
9,466,000	(60) Rentals—outside suppliers	11,950,600

Vote 182

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
1,600,000	**Total vote**	**2,149,000**
	Classification by Standard Objects of Expenditure	
1,600,000	(25) Data systems and processing	2,149,000

MINISTRY OF TOURISM

INDEX

Vote No.		Page
183	Minister's Office	228
184	Administrative and Support Services	229
185	Operational Services	230
186	Marketing Services	231
187	Building Occupancy Charges	232
188	Computer and Consulting Charges	232

MINISTRY OF TOURISM

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	157,334	183	Minister's Office	(7)	186,530
(12)	630,855	184	Administrative and Support Services	(18)	972,158
(49)	5,298,802	185	Operational Services	(48)	5,456,854
(33)	5,391,455	186	Marketing Services	(35)	7,249,814
	691,000	187	Building Occupancy Charges		880,000
	337,000	188	Computer and Consulting Charges		258,900
	12,506,446				15,004,256
	—		*Less* efficiencies achieved to control government growth		220,000
(101)	12,506,446		Total of ministry	(108)	14,784,256

Vote 183

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Tourism, including her salary and expenses and those of her immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**157,334**	**Total vote**	**(7)**	**186,530**
		Classification by Standard Objects of Expenditure		
(7)	126,034	(01) Salaries—established	(7)	141,530
	15,600	(10) Travel expense		30,000
	13,000	(30) Office expense		13,500
	2,000	(35) Office furniture and equipment		1,000
	700	(50) Materials and supplies		500
	157,334			186,530

Vote 184

ADMINISTRATIVE AND SUPPORT SERVICES

Description

Deputy Minister's Office—Provides executive direction for the ministry, including the Deputy Minister, Assistant Deputy Ministers and their immediate staff.

Administrative services—Provides for directing, controlling and co-ordinating the financial and human resources of the ministry and provides general administrative services pertaining to the ministry's entire operation.

Information services—Provides for the dissemination of information concerning ministry programs and activities.

Policy development and planning—Provides for policy development and planning, including policy analysis and research capability for the development and evaluation of programs.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(6)	169,860	Deputy Minister's Office	(7)	258,194
(2)	113,947	Administrative services	(7)	246,412
	20,122	Information services		56,000
(4)	326,926	Policy development and planning	(4)	411,552
(12)	**630,855**	**Total vote**	**(18)**	**972,158**

Classification by Standard Objects of Expenditure

(12)	270,420	(01) Salaries—established	(18)	425,635
	46,623	(04) Salaries—temporary		115,713
	59,100	(10) Travel expense		78,900
	197,927	(20) Professional and special services		291,195
	25,870	(30) Office expense		33,570
	5,850	(35) Office furniture and equipment		15,000
	7,400	(40) Advertising and publications		6,575
	3,700	(50) Materials and supplies		5,570
	13,000	(55) Motor vehicles		—
	965	(60) Rentals—outside suppliers		—
	630,855			972,158

Vote 185

OPERATIONAL SERVICES

Description

Visitor's services—Provides for the development and maintenance of the in-province visitor information services, the distribution of travel information and literature, and the registration of tourist accommodation, including the preparation of the annual tourist directory.

Beautiful British Columbia magazine and ministry publications—Provides for the printing, circulation and distribution services of the *Beautiful British Columbia* magazine and other ministry publications.

Educational services—Provides training services to operators and employees in the travel industry, including the hospitality program and travel counselling courses.

Regional contributing grants—Provides regional contributing grants to the provincial regional associations.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(27)	1,442,749	Visitors' services	(26)	1,479,944
(21)	2,974,058	*Beautiful British Columbia* magazine and ministry publications	(21)	2,991,721
(1)	146,397	Educational services	(1)	212,789
	735,598	Regional contributing grants		772,400
(49)	**5,298,802**	**Total vote**	**(48)**	**5,456,854**
		Classification by Standard Objects of Expenditure		
(49)	838,286	(01) Salaries—established	(48)	884,220
	702,820	(04) Salaries—temporary		788,392
	132,695	(10) Travel expense		162,037
	322,186	(20) Professional and special services		369,775
	50,470	(30) Office expense		66,360
	24,681	(35) Office furniture and equipment		16,730
	1,544,226	(40) Advertising and publications		1,497,400
	919,530	(50) Materials and supplies		888,790
	19,500	(55) Motor vehicles		8,000
	8,810	(60) Rentals—outside suppliers		2,750
	735,598	(80) Grants, contributions and subsidies		772,400
	5,298,802			5,456,854

Vote 186

MARKETING SERVICES

Description

Marketing and advertising—Provides the advertising and special promotional programs in the area of consumer marketing. These programs include special events and attractions, such as Resident Awareness Campaign, Royal Hudson Train, together with major advertising and promotional requirements.

Market development—Provides for the ongoing travel promotions both in British Columbia and world markets. Programs included are the promotion of conventions, winter ski development, and other related functions, including the operation of off-shore offices located outside of Canada.

Film promotion—Provides for the promotion of British Columbia as a location for feature film and television series productions.

Special services—Provides for the editorial content and format of the *Beautiful British Columbia* magazine and ministry publications and provides for the production of all still and motion picture photography in the ministry, including photographic processing and printing laboratory services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(1)	3,520,025	Marketing and advertising	(2)	4,955,420
(12)	1,000,445	Market development	(12)	1,119,918
(1)	90,400	Film promotion	(2)	346,351
(19)	780,585	Special services	(19)	828,125
(33)	**5,391,455**	**Total vote**	**(35)**	**7,249,814**
		Classification by Standard Objects of Expenditure		
(33)	752,506	(01) Salaries—established	(35)	840,002
	58,065	(04) Salaries—temporary		122,716
	36,000	(07) Fees and allowances—boards, courts		56,400
	171,070	(10) Travel expense		232,676
	507,400	(20) Professional and special services		491,195
	44,514	(30) Office expense		66,271
	8,758	(35) Office furniture and equipment		12,970
	2,836,545	(40) Advertising and publications		4,415,504
	801,732	(50) Materials and supplies		896,477
	13,000	(55) Motor vehicles		6,500
	46,766	(60) Rentals—outside suppliers		45,354
	15,106	(75) Acquisition—machinery and equipment		38,550
	75,993	(80) Grants, contributions and subsidies		—
	24,000	(90) Other expenditure		25,199
	5,391,455			7,249,814

Vote 187

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
691,000	**Total vote**	**880,000**
	Classification by Standard Objects of Expenditure	
691,000	(60) Rentals—outside suppliers	880,000

Vote 188

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
337,000	**Total vote**	**258,900**
	Classification by Standard Objects of Expenditure	
337,000	(25) Data systems and processing	258,900

MINISTRY OF TRANSPORTATION AND HIGHWAYS

INDEX

Vote No.		Page
189	Minister's Office	236
190	General Administration—Highways	237
191	General Administration—Transportation	237
192	Highway Maintenance	238
193	Highway Construction—Capital	239
194	Hydro Development—Highways	240
195	Engineering Branch	241
196	Motor Vehicle Branch	242
197	Motor Carrier Branch	243
198	Motor Carrier Commission	243
199	Transportation Policy Analysis Branch	244
200	Air Services Branch	245
201	Air Transport Assistance Program	246
202	British Columbia Ferries	246
203	British Columbia Railway	247
204	Building Occupancy Charges	247
205	Computer and Consulting Charges	247

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	212,089	189	Minister's Office	(8)	213,962
(219)	6,423,536	190	General Administration—Highways	(222)	7,679,067
(31)	1,118,973	191	General Administration—Transportation	(28)	1,064,894
(4,543)	179,351,848	192	Highway Maintenance	(4,557)	195,919,712
(1,029)	208,209,007	193	Highway Construction—Capital	(1,094)	288,993,088
(125)	10	194	Hydro Development—Highways	(60)	10
(29)	997,476	195	Engineering Branch	(28)	1,070,533
(760)	19,454,410	196	Motor Vehicle Branch	(796)	23,582,731
(49)	1,150,751	197	Motor Carrier Branch	(49)	1,360,825
(7)	329,756	198	Motor Carrier Commission	(7)	354,851
(9)	1,323,211	199	Transportation Policy Analysis Branch	(9)	1,439,776
(50)	3,108,928	200	Air Services Branch	(54)	3,798,669
(4)	739,568	201	Air Transport Assistance Program	(5)	4,000,000
	57,929,127	202	British Columbia Ferries		63,713,476
	14,000,000	203	British Columbia Railway		13,200,000
	15,356,000	204	Building Occupancy Charges		19,717,071
	4,080,900	205	Computer and Consulting Charges		4,892,550
	513,785,590				631,001,215
	—		*Less efficiencies achieved to control government growth*		*12,400,000*
(6,863)	513,785,590		Total of ministry	(6,917)	618,601,215

Vote 189

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Transportation and Highways, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	**212,089**	**Total vote**	**(8)**	**213,962**
		Classification by Standard Objects of Expenditure		
(8)	165,389	(01) Salaries—established	(8)	161,462
	13,500	(04) Salaries—temporary		13,500
	25,000	(10) Travel expense		25,000
	8,200	(30) Office expense		14,000
	212,089			213,962

Vote 190

GENERAL ADMINISTRATION—HIGHWAYS

Description

This vote provides for the overall policy direction of the ministry, including the offices of the Deputy Minister and Assistant Deputy Ministers, as well as administrative and support services to the operational, planning, construction and research programs.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(219)	**6,423,536**	**Total vote**	**(222)**	**7,679,067**
		Classification by Standard Objects of Expenditure		
(219)	4,634,827	(01) Salaries—established	(222)	5,099,660
	337,750	(04) Salaries—temporary		458,507
	220,000	(10) Travel expense		250,000
	266,309	(20) Professional and special services		627,000
	830,000	(30) Office expense		950,000
	50,000	(35) Office furniture and equipment		50,000
	25,000	(40) Advertising and publications		155,000
	50,000	(50) Materials and supplies		70,000
	1,930	(60) Rentals—outside suppliers		1,900
	7,720	(75) Acquisition—machinery and equipment		17,000
	6,423,536			7,679,067

Vote 191

GENERAL ADMINISTRATION—TRANSPORTATION

Description

This vote provides for the overall policy direction of the transportation division of the ministry, including the office of the Assistant Deputy Minister, as well as administrative and support services to the operational, planning and research programs.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(31)	**1,118,973**	**Total vote**	**(28)**	**1,064,894**
		Classification by Standard Objects of Expenditure		
(31)	626,483	(01) Salaries—established	(28)	594,820
	40,600	(04) Salaries—temporary		60,674
	54,000	(10) Travel expense		28,000
	102,290	(20) Professional and special services		73,500
	274,000	(30) Office expense		267,000
	11,600	(35) Office furniture and equipment		24,150
	2,000	(40) Advertising and publications		2,500
	8,000	(50) Materials and supplies		5,850
	—	(62) Rentals—intra-ministry		8,400
	1,118,973			1,064,894

Vote 192

HIGHWAY MAINTENANCE

Description

This vote provides for the maintenance, repair and operation of provincial highways, roads, bridges, ferries, landings, tunnels, equipment operation and replacement, including winter maintenance of snow and ice removal and the payment of grants, contributions and subsidies.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3,984)	156,031,437	Road and bridge maintenance and repair (net of recoveries)	(3,991)	169,682,340
(559)	23,320,411	Ferries	(566)	26,237,372
(4,543)	**179,351,848**	**Total vote**	**(4,557)**	**195,919,712**
		Classification by Standard Objects of Expenditure		
(4,543)	94,921,245	(01) Salaries—established	(4,557)	103,331,499
	12,990,110	(04) Salaries—temporary		15,590,400
	3,420,000	(10) Travel expense		3,756,600
	1,162,825	(20) Professional and special services		764,200
	310,000	(30) Office expense		316,715
	135,500	(35) Office furniture and equipment		153,200
	211,300	(40) Advertising and publications		257,000
	37,451,707	(50) Materials and supplies		50,069,342
	2,515,000	(55) Motor vehicles		2,622,900
	15,240,000	(60) Rentals—outside suppliers		14,754,700
	40,988,536	(62) Rentals—intra-ministry		43,547,900
	6,408,661	(70) Acquisition—land and buildings		4,018,000
	12,327,000	(75) Acquisition—machinery and equipment		15,101,506
	859,000	(80) Grants, contributions and subsidies		691,800
	105,000	(90) Other expenditure		170,000
	49,694,036	(98) Recoveries—intra-ministry	(Credit)	*54,626,050*
	—	(99) Recoveries from the British Columbia Ferry Corporation	(Credit)	*4,600,000*
	179,351,848			195,919,712

Vote 193

HIGHWAY CONSTRUCTION—CAPITAL

Description

This vote provides for the planning, engineering, design, survey, construction, reconstruction, right-of-way acquisition, property purchase, and paving of provincial highways, roads, bridges, ferries, landings and tunnels; purchase of additional machinery and equipment; and payment of authorized grants and contributions to municipalities in connection with their highway systems.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(1,029)	**208,209,007**	**Total vote**	**(1,094)**	**288,993,088**
		Classification by Standard Objects of Expenditure		
(1,029)	25,164,901	(01) Salaries—established	(1,094)	28,162,927
	5,000,000	(04) Salaries—temporary		13,700,000
	2,950,000	(10) Travel expense		3,691,500
	6,440,000	(20) Professional and special services		6,193,900
	246,000	(30) Office expense		256,800
	60,700	(35) Office furniture and equipment		99,500
	68,000	(40) Advertising and publications		81,500
	10,400,000	(50) Materials and supplies		29,316,100
	100,000	(55) Motor vehicles		409,000
	13,260,000	(60) Rentals—outside suppliers		39,292,200
	8,493,500	(62) Rentals—intra-ministry		10,539,750
	127,768,906	(70) Acquisition—land and buildings		147,659,011
	5,750,000	(75) Acquisition—machinery and equipment		5,583,900
	2,500,000	(80) Grants, contributions and subsidies		4,000,000
	7,000	(90) Other expenditure		7,000
	208,209,007			288,993,088

Vote 194

HYDRO DEVELOPMENT—HIGHWAYS

Description

This vote provides for the right-of-way acquisition, planning, engineering design, survey, construction or reconstruction, paving, bridge construction or reconstruction, ferry construction and any other related costs in connection with the construction of Provincial Highway 23, Revelstoke to Mica Creek, and the Waneta–Nelway Highway that results from the construction of the Revelstoke Dam and the Seven Mile Dam by British Columbia Hydro and Power Authority.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(125)	52,844,551	Program expenditures	(60)	30,770,000
	52,844,541	*Less* recoveries from British Columbia Hydro and Power Authority		*30,769,990*
(125)	**10**	**Total vote**	**(60)**	**10**
		Classification by Standard Objects of Expenditure		
(125)	2,438,229	(01) Salaries—established	(60)	1,572,040
	522,000	(04) Salaries—temporary		650,000
	191,000	(10) Travel expense		310,000
	1,151,000	(20) Professional and special services		261,000
	13,000	(30) Office expense		12,000
	6,000	(35) Office furniture and equipment		—
	2,000	(40) Advertising and publications		—
	311,900	(50) Materials and supplies		350,000
	120,000	(60) Rentals—outside suppliers		450,000
	212,000	(62) Rentals—intra-ministry		164,000
	47,870,422	(70) Acquisition—land and buildings		26,989,960
	5,000	(75) Acquisition—machinery and equipment		10,000
	2,000	(90) Other expenditure		1,000
	52,844,541	(99) Recoveries	(Credit)	*30,769,990*
	10			10

Vote 195

ENGINEERING BRANCH

Description

This vote provides for the processing of applications, monitoring of construction and final inspections, as well as annual inspections and certification of industrial projects, subject to the *Railway Act* and *Pipeline Act*. The branch examines and certifies operating personnel for railway and aerial tramways and provides a close liaison with the Ministry of Energy, Mines and Petroleum Resources, as well as the Workers' Compensation Board, in matters of standardization of operational safety requirements.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(29)	**997,476**	**Total vote**	**(28)**	**1,070,533**
		Classification by Standard Objects of Expenditure		
(29)	775,356	(01) Salaries—established	(28)	771,405
	10,200	(04) Salaries—temporary		65,728
	92,140	(10) Travel expense		67,100
	12,230	(20) Professional and special services		56,200
	18,500	(30) Office expense		23,500
	9,000	(35) Office furniture and equipment		4,000
	200	(40) Advertising and publications		200
	17,000	(50) Materials and supplies		14,600
	50,000	(55) Motor vehicles		—
	3,000	(60) Rentals—outside suppliers		2,000
	—	(62) Rentals—intra-ministry		52,800
	9,850	(75) Acquisition—machinery and equipment		13,000
	997,476			1,070,533

Vote 196

MOTOR VEHICLE BRANCH

Description

This vote provides for the registering, licensing and issuance of policies of insurance for motor vehicles; the monitoring of driving records, collection of assessment fees, correlation of penalty points and funds; determining the ability and fitness of persons to operate motor vehicles; the issuance of drivers' licences; maintenance of a driver safety, and improvement program; setting motor vehicle standards and motor vehicle safety inspection; the inspection of commercial vehicles regarding weights, dimensions and safety; and road user safety programs.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(11)	953,441	Administration	(18)	1,431,378
(210)	5,828,980	Motor Vehicle Division	(216)	7,022,135
(172)	3,880,833	Motor Vehicle Inspection	(182)	4,807,492
(219)	5,234,763	Drivers' Licence Division	(222)	6,139,148
(148)	3,556,393	Commercial Transport Division	(158)	4,182,578
(760)	**19,454,410**	**Total vote**	**(796)**	**23,582,731**

Classification by Standard Objects of Expenditure

(760)	14,138,115	(01) Salaries—established	(796)	16,075,268
	650,000	(04) Salaries—temporary		1,196,249
	469,128	(10) Travel expense		756,994
	504,503	(20) Professional and special services		707,550
	376,175	(30) Office expense		922,725
	50,012	(35) Office furniture and equipment		101,000
	493,177	(40) Advertising and publications		401,415
	2,071,990	(50) Materials and supplies		2,303,520
	52,000	(55) Motor vehicles		—
	39,800	(60) Rentals—outside suppliers		50,200
	—	(62) Rentals—intra-ministry		296,400
	203,500	(75) Acquisition—machinery and equipment		177,410
	388,000	(80) Grants, contributions and subsidies		572,000
	18,010	(90) Other expenditure		22,000
	19,454,410			23,582,731

Vote 197

MOTOR CARRIER BRANCH

Description

This vote provides for the conducting of investigations into the licensing of the commercial motor carrier industry in the for-hire transportation of freight and passengers; examinations of schedules of rates charged by carriers as well as time schedules; the making of recommendations to the Motor Carrier Commission and the implementation of the decisions made by the Commission with respect to such applications; and the safety inspections of public passenger vehicles.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(49)	**1,150,751**	**Total vote**	**(49)**	**1,360,825**
		Classification by Standard Objects of Expenditure		
(49)	927,005	(01) Salaries—established	(49)	993,815
	72,761	(04) Salaries—temporary		170,000
	53,000	(10) Travel expense		60,000
	53,000	(30) Office expense		80,000
	14,475	(35) Office furniture and equipment		17,500
	500	(40) Advertising and publications		500
	13,510	(50) Materials and supplies		13,510
	15,000	(55) Motor vehicles		24,000
	1,000	(60) Rentals—outside suppliers		1,000
	500	(90) Other expenditure		500
	1,150,751			1,360,825

Vote 198

MOTOR CARRIER COMMISSION

Description

This vote provides for the regulation of the motor carrier industry intra-provincially as a Provincial Board pursuant to the *Motor Carrier Act,* and extra-provincially as a Federal Board pursuant to the *Motor Vehicle Transport Act* (Canada).

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(7)	**329,756**	**Total vote**	**(7)**	**354,851**
		Classification by Standard Objects of Expenditure		
(7)	188,656	(01) Salaries—established	(7)	211,751
	4,825	(04) Salaries—temporary		4,825
	25,020	(10) Travel expense		25,020
	91,675	(20) Professional and special services		91,675
	6,755	(30) Office expense		6,755
	3,860	(35) Office furniture and equipment		3,860
	965	(50) Materials and supplies		965
	6,000	(55) Motor vehicles		8,000
	2,000	(60) Rentals—outside suppliers		2,000
	329,756			354,851

Vote 199

TRANSPORTATION POLICY ANALYSIS BRANCH

Description

This vote provides for the development, co-ordination, evaluation and implementation of transportation policies and programs.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(9)	948,011	Administration	(9)	1,347,776
	300,000	North East Coal Development Project		—
	75,200	Grants and subsidies		92,000
(9)	**1,323,211**	**Total vote**	**(9)**	**1,439,776**
		Classification by Standard Objects of Expenditure		
(9)	249,135	(01) Salaries—established	(9)	247,426
	59,200	(04) Salaries—temporary		82,000
	40,500	(10) Travel expense		61,850
	881,176	(20) Professional and special services		935,000
	10,000	(30) Office expense		4,800
	2,500	(35) Office furniture and equipment		3,000
	3,000	(40) Advertising and publications		3,000
	2,500	(50) Materials and supplies		5,500
	—	(60) Rentals—outside suppliers		5,200
	75,200	(80) Grants, contributions and subsidies		92,000
	1,323,211			1,439,776

Vote 200

AIR SERVICES BRANCH

Description

This vote provides for the provision of aircraft and crews to provide the air services requirements for the provincial government, such as air services, air transportation, air training services and aerial photographic services.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(50)	3,438,428	Program expenditures	(54)	4,218,669
	329,500	*Less* recoveries from ministries		*420,000*
(50)	**3,108,928**	**Total vote**	**(54)**	**3,798,669**
		Classification by Standard Objects of Expenditure		
(50)	1,283,828	(01) Salaries—established	(54)	1,499,369
	41,000	(04) Salaries—temporary		51,000
	40,000	(10) Travel expense		57,500
	34,000	(20) Professional and special services		39,000
	10,300	(30) Office expense		14,500
	4,000	(35) Office furniture and equipment		5,000
	1,564,300	(50) Materials and supplies		2,212,500
	13,500	(60) Rentals—outside suppliers		12,000
	—	(62) Rentals—intra-ministry		16,800
	447,500	(75) Acquisition—machinery and equipment		311,000
	329,500	(99) Recoveries	(Credit)	*420,000*
	3,108,928			3,798,669

Vote 201

AIR TRANSPORT ASSISTANCE PROGRAM

Description

This vote provides for grants and development, construction and administration costs relating to the construction or improvement of air transport facilities and navigational aids throughout the province.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(4)	**739,568**	**Total vote**	(5)	**4,000,000**
		Classification by Standard Objects of Expenditure		
(4)	85,228	(01) Salaries—established	(5)	128,658
	80,000	(04) Salaries—temporary		70,281
	65,000	(10) Travel expense		26,000
	48,000	(20) Professional and special services		107,100
	100	(30) Office expense		500
	440	(35) Office furniture and equipment		—
	200	(40) Advertising and publications		2,500
	600	(50) Materials and supplies		1,000
	260,000	(60) Rentals—outside suppliers		5,500
	200,000	(70) Acquisition—land and buildings		—
	—	(75) Acquisition—machinery and equipment		461
	—	(80) Grants, contributions and subsidies		3,658,000
	739,568			4,000,000

Vote 202

BRITISH COLUMBIA FERRIES

Description

This vote provides for the annual highway equivalent subsidy to the British Columbia Ferry Corporation, and lease payments and related administrative costs for ferries sub-leased to and operated by the Corporation.

Estimated, 1980/81 $		Estimates, 1981/82 $
57,929,127	**Total vote**	**63,713,476**
	Classification by Standard Objects of Expenditure	
2,900	(20) Professional and special services	2,900
4,819,800	(60) Rentals—outside suppliers	4,819,800
53,106,427	(80) Grants, contributions and subsidies	58,890,776
57,929,127		63,713,476

Vote 203

BRITISH COLUMBIA RAILWAY

Description

This vote provides for grants to the British Columbia Railway Company to underwrite the cost of rehabilitating the Fort Nelson Extension and compensating the railway for government-mandated services.

Estimated, 1980/81 $		Estimates, 1981/82 $
14,000,000	**Total vote**	**13,200,000**
	Classification by Standard Objects of Expenditure	
14,000,000	(80) Grants, contributions and subsidies	13,200,000

Vote 204

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
15,356,000	**Total vote**	**19,717,071**
	Classification by Standard Objects of Expenditure	
15,356,000	(60) Rentals—outside suppliers	19,717,071

Vote 205

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
4,080,900	**Total vote**	**4,892,550**
	Classification by Standard Objects of Expenditure	
4,080,900	(25) Data systems and processing	4,892,550

MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

INDEX

Vote No.		Page
206	Minister's Office	252
207	Ministry Administration	253
208	Universities	253
209	Metric Conversion	254
210	Science and Technology	254
211	Telecommunications Services Branch	255
212	Communications System Development and Regulation Branch	256
213	Building Occupancy Charges	256
214	Computer and Consulting Charges	257

MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

Summary

Estimated, 1980/81 Staff	Estimated, 1980/81 $	Vote No.		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	136,479	206	Minister's Office	(5)	147,400
(16)	1,158,584	207	Ministry Administration	(16)	1,154,371
	269,940,116	208	Universities		323,865,928
(8)	385,812	209	Metric Conversion	(8)	286,335
	3,244,175	210	Science and Technology		8,260,524
(69)	16,559,217	211	Telecommunications Services Branch	(68)	22,938,029
(12)	898,613	212	Communications System Development and Regulation Branch	(13)	2,315,883
	157,000	213	Building Occupancy Charges		391,000
	50,000	214	Computer and Consulting Charges		122,200
	292,529,996				359,481,670
	—		*Less* efficiencies achieved to control government growth		*180,000*
(110)	292,529,996		Total of ministry	(110)	359,301,670

Vote 206

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Universities, Science and Communications, including his salary and expenses and those of his immediate staff.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(5)	**136,479**	**Total vote**	(5)	**147,400**
		Classification by Standard Objects of Expenditure		
(5)	99,979	(01) Salaries—established	(5)	101,618
	16,200	(10) Travel expense		24,000
	17,300	(30) Office expense		18,782
	3,000	(35) Office furniture and equipment		3,000
	136,479			147,400

Vote 207

MINISTRY ADMINISTRATION

Description

This vote provides for overall policy direction of the ministry as well as administrative and support services to the operational programs of the ministry. Included in these functions are accounting, planning, estimates preparation, budgeting for capital facilities for universities, personnel, information services, educational statistics and payroll. It also provides funds for educational and scientific research and development and for membership in several national and interprovincial activities.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(16)	**1,158,584**	**Total vote**	**(16)**	**1,154,371**
		Classification by Standard Objects of Expenditure		
(16)	413,171	(01) Salaries—established	(16)	409,113
	150,873	(04) Salaries—temporary		54,884
	47,600	(10) Travel expense		52,500
	266,250	(20) Professional and special services		290,000
	58,750	(30) Office expense		65,000
	6,000	(35) Office furniture and equipment		11,000
	150,000	(40) Advertising and publications		200,000
	65,940	(90) Other expenditure		71,874
	1,158,584			1,154,371

Vote 208

UNIVERSITIES

Description

This vote provides funding for the operation of the Universities Council, grants relating to the operating and capital support programs of the universities and other institutions, development of university programs in non-metropolitan areas of British Columbia and the delivery systems to support them, teaching expansion projects, and the Knowledge Network of the West. It also provides funds for financial aid to students.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
560,000	Universities Council	604,800
238,595,925	Operating grants	271,712,760
10,335,433	Operating grants (other)	22,557,710
13,000,000	Grants—Capital support programs	19,040,000
7,448,758	Student Aid Program	9,950,658
269,940,116	**Total vote**	**323,865,928**
	Classification by Standard Objects of Expenditure	
263,041,358	(80) Grants, contributions and subsidies	314,543,270
6,898,758	(90) Other expenditure	9,322,658
269,940,116		323,865,928

Vote 209

METRIC CONVERSION

Description

This vote provides for the dissemination of information to individual enterprises and organizations directly involved in the economic process, such as provincial government ministries and agencies, municipalities, businesses and trade associations.

Estimated, 1980/81 Staff	Estimated, 1980/81 $		Estimates, 1981/82 Staff	Estimates, 1981/82 $
(8)	**385,812**	**Total vote**	**(8)**	**286,335**
		Classification by Standard Objects of Expenditure		
(8)	165,850	(01) Salaries—established	(8)	174,096
	28,712	(04) Salaries—temporary		14,004
	32,190	(10) Travel expense		25,235
	85,060	(20) Professional and special services		24,000
	30,000	(30) Office expense		15,000
	4,500	(35) Office furniture and equipment		1,500
	24,500	(40) Advertising and publications		9,500
	15,000	(50) Materials and supplies		23,000
	385,812			286,335

Vote 210

SCIENCE AND TECHNOLOGY

Description

This vote provides for the expenses of and staff support to the Science Council of British Columbia, B.C. Research, and the Discovery Foundation, the inter-ministerial research committees and the administration of and financial assistance to research programs supported by the government and the British Columbia Health Care Foundation.

Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 $
324,175	Science Council of British Columbia (net of recoveries)	340,524
1,500,000	Grants	5,500,000
420,000	British Columbia Research	1,420,000
1,000,000	Discovery Foundation	1,000,000
3,244,175	**Total vote**	**8,260,524**
	Classification by Standard Objects of Expenditure	
3,274,175	(80) Grants, contributions and subsidies	8,290,524
30,000	(99) Recoveries	*30,000*
3,244,175		8,260,524

Vote 211

TELECOMMUNICATIONS SERVICES BRANCH

Description

The branch is responsible for the co-ordination, design, provision, maintenance, and operation of telecommunications systems required by government ministries and certain Crown corporations and agencies. It is structured to provide, rent or engage specialized services relating to telephones, radio, data, audio and visual communications.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(2)	68,328	Administration	(2)	104,022
(62)	15,377,433	Common carrier services	(61)	21,659,224
(5)	1,113,456	Technical services	(5)	1,174,783
(69)	**16,559,217**	**Total vote**	**(68)**	**22,938,029**

Classification by Standard Objects of Expenditure

(69)	1,123,469	(01) Salaries—established	(68)	1,201,320
	239,600	(04) Salaries—temporary		405,798
	26,500	(10) Travel expense		45,420
	144,500	(20) Professional and special services		183,900
	27,000	(30) Office expense		24,600
	6,800	(35) Office furniture and equipment		9,600
	16,000	(40) Advertising and publications		60,000
	150,000	(50) Materials and supplies		149,250
	15,742,000	(60) Rentals—outside suppliers		23,136,841
	10,000	(70) Acquisition—land and buildings		—
	700,348	(75) Acquisition—machinery and equipment		754,200
	1,627,000	(99) Recoveries from Crown corporations and agencies	(Credit)	*3,032,900*
	16,559,217			22,938,029

Vote 212

COMMUNICATIONS SYSTEM DEVELOPMENT AND REGULATION BRANCH

Description

The branch is responsible for developing policy recommendations and administering ministerial programs to facilitate the effective development and utilization of communication systems for the British Columbia public; it is also concerned with the rates charged and the standard of service offered by telephone and cable television companies which serve British Columbia. The branch maintains liaison between the government and the communications industry, develops interventions before federal regulatory bodies, provides for administration of the *Telecommunications Utility Act* and promotes extension of communications coverage to the people of British Columbia by various means, including the administering of grants for this purpose.

Estimated, 1980/81 Staff	Estimated, 1980/81 $	*Activity*	Estimates, 1981/82 Staff	Estimates, 1981/82 $
(3)	86,644	Administration	(3)	100,193
(5)	513,227	System development	(5)	1,968,798
(4)	298,742	Regulation	(5)	246,892
(12)	**898,613**	**Total vote**	**(13)**	**2,315,883**
		Classification by Standard Objects of Expenditure		
(12)	344,534	(01) Salaries—established	(13)	380,157
	30,000	(04) Salaries—temporary		32,126
	30,000	(10) Travel expense		37,000
	193,000	(20) Professional and special services		100,700
	5,404	(30) Office expense		8,800
	3,666	(35) Office furniture and equipment		3,900
	—	(40) Advertising and publications		500
	2,509	(50) Materials and supplies		2,700
	289,500	(80) Grants, contributions and subsidies		1,750,000
	898,613			2,315,883

Vote 213

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Estimated, 1980/81 $		Estimates, 1981/82 $
157,000	**Total vote**	**391,000**
	Classification by Standard Objects of Expenditure	
157,000	(60) Rentals—outside suppliers	391,000

Vote 214

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Estimated, 1980/81 $		Estimates, 1981/82 $
50,000	**Total vote**	**122,200**
	Classification by Standard Objects of Expenditure	
50,000	(25) Data systems and processing	122,200

STANDARD OBJECTS OF EXPENDITURE

Vote expenditures are shown under the uniform classification according to the nature of the expenditure as outlined hereunder.

(01) Salaries—established positions.

(03) Salaries—for British citizens employed at the Agent General's office and British Columbia House, London.

(04) Salaries—temporary (including seasonal staff).

(06) Allowances and expenses—Members and officers of the Legislative Assembly.

(07) Fees and allowances—Boards, Commissions, courts, etc.

(10) Travel expense:
Includes expenses of public servants and members of Boards, Commissions, etc. Also includes lease and operation of motor vehicles used for staff travel purposes and staff relocation and transfer expenses.

(20) Professional and special services:
Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes.

(25) Data systems and processing:
Services provided by the British Columbia Systems Corporation for the design, development, implementation, and operation of manual and machine-assisted information systems.

(30) Office expense:
The supplies and expenses required for the operation of offices.

(35) Office furniture and equipment:
Purchase of furniture and equipment, but not lease or rental.

(40) Advertising and publications:
Includes all costs associated with advertising and publications, including services of outside agencies and consultants.

(50) Materials and supplies:
Provides for all those items not included in other categories (e.g., office expense) and includes parts and consumable tools as well as fuels and utilities.

(55) Motor vehicles:
Purchase of motor vehicles for use in transport of personnel.

(60) Rentals—outside suppliers:
Includes the lease or rental of land, buildings, aircraft, and equipment not included in another classification (such as automobiles for staff travel).

(62) Rentals—intra-ministry:
Charges for the use of equipment between various programs and activities within a ministry.

(70) Acquisition—land, buildings, and works:
Costs of acquiring these physical assets through purchase or contract, but not construction by a ministry's own forces.

(75) Acquisition—machinery and equipment (not included elsewhere):
Includes purchase of aircraft, construction equipment, ships and boats, etc.

(80) Grants, contributions and subsidies:
These payments, other than for goods and services, made for the purpose of furthering ministerial programs. Payments include those to individuals and nonprofit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

(90) Other expenditure:
Includes all expenditure not otherwise classified, such as interest on deposits, supplementary personnel costs (superannuation, etc.), transfers to special funds, loans and advances, etc.

(98) Recoveries—intra-ministry:
Recoveries for the use of equipment between various programs and activities within a ministry.

(99) Recoveries:
Cost recoveries in cash or by transfer billings to other votes, such as in the case of the Queen's Printer operation.

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1980, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDUTURE.

SERVICE	Amount
Ministry of Attorney General	$
Vote 21 Court services	169,058
22 Criminal Justice Division	740,564
27 Legal services to government	509,437
30 Coroners	404,917
	1,823,976
Ministry of Education	
Vote 68 Student Aid Programs	**114,112**
Ministry of Energy, Mines and Petroleum Resources	
Vote 75 Minister's office	1,835
76 General administration	14,051
88 Computer and consulting charges	9,824
	25,710
Ministry of Finance	
Vote 100 Minister's office	3,555
106 *Assessment Act* Appeal Boards	84,657
111 British Columbia Resources Investment Corporation—Free share distribution	317,047
	405,259
Ministry of Health	
Vote 128 Minister's office	5,238
133 Hospital programs	181,240
139 Computer and consulting charges	17,772
	204,250
Ministry of Human Resources	
Vote 145 G.A.I.N. programs	**351,319**
Ministry of Labour	
Vote 151 Ministerial administration support services	113,714
153 Occupational environment and compensation	9,319
157 Labour Relations Board	136,340
160 Building occupancy charges	296,392
	555,765
Ministry of Lands, Parks and Housing	
Vote 164 Land management	**230,539**
Ministry of Provincial Secretary and Government Services	
Vote 182 Public information and publications	14,415
185 Agent General's Office and British Columbia House	58,567
187 Postal Branch	9,202
203 Building occupancy charges	26,279
204 Computer and consulting charges	18,360
	126,823
	3,837,753

Queen's Printer for British Columbia ©
Victoria, 1981