PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1956

As Authorized by the Legislature

VICTORIA, B.C.
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1955

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1976

As Authorized by the Legislature

Summary of Estimated Cash Available for Appropriation and Estimated Disbursements

For the Fiscal Year Ending March 31, 1956

ESTIMATED CASH AVAILABLE

Unexpended revenue surpluses as at March 31, 1954		$16,926,026
Amount for credit to Consolidated Revenue Fund from Hospital Insurance Fund		2,620,000
Cancellation of sec. 2 (*c*), "Revenue Surplus Appropriation Act, 1952," allocating money for Squamish–Burrard Inlet Highway		3,000,000
Estimated revenue for fiscal year ending March 31, 1956 (pages v–viii)		194,522,469
		$217,068,495
Less estimated excess of expenditure over revenue for fiscal year ending March 31, 1955:		
Anticipated expenditure, including provision for savings in appropriations	$194,600,000	
Less anticipated revenue	192,455,000	
		2,145,000
Estimated cash available for appropriation		$214,923,495

ESTIMATED CASH DISBURSEMENTS

Main estimates of current expenditure (pages ix–xv)	$151,494,958	
Hospital Insurance Service (page xv)	28,881,242	
Capital expenditure out of income (page xv)	31,683,141	
		212,059,341
Estimated surplus at March 31, 1956		$2,864,154

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1956

Estimated Revenue for Fiscal Year Ending March 31, 1955	SERVICE				Fiscal Year Ending March 31, 1956
	DEPARTMENT OF AGRICULTURE:				
	Code No.				
$30,000	51301	Miscellaneous Receipts			$30,000
	DEPARTMENT OF THE ATTORNEY-GENERAL:				
	Code No.				
$30,000	51401	"Administration Act"—Fees, etc.		$35,000	
250,000	51402	Companies Branch		250,000	
400,000	51403	Court Fees and Fines		400,000	
1,500	51404	Dog Licences		2,000	
80,000	51405	"Fire Marshal Act"—Fees, etc.		80,000	
1,000,000	51406	"Game Act"—Fees and Licences		1,050,000	
21,500,000	51407	"Government Liquor Act, 1953"		21,250,000	
170,000	51408	"Insurance Act"		130,000	
1,500,000	51409	Land Registry Fees		1,500,000	
400,000	51410	Law Stamps		400,000	
		"Motor-vehicle Act":			
837,000	51411	Registration Fees, etc.	$1,650,000		
8,500,000	51412	Annual Licences, Motor-vehicles (except Motor-cycles)	8,500,000		
65,000	51413	Annual Licences, Chauffeurs	60,000		
				10,210,000	
45,000	51414	"Moving Pictures Act"		45,000	
12,000	51415	"Real-estate Agents' Licensing Act"		12,000	
10,000	51416	"Securities Act"		10,000	
60,000	51417	Sheriffs' Fees		60,000	
40,000	51418	Trade Licences		40,000	
35,000	51419	Miscellaneous Receipts		40,000	
$34,935,500		Total, Department of the Attorney-General			35,514,000
	DEPARTMENT OF EDUCATION:				
	Code No.				
$4,500	51601	Teachers' Certificates		$4,000	
50	51603	Miscellaneous Receipts		50	
$4,550		Total, Department of Education			4,050
	DEPARTMENT OF FINANCE:				
		Government of Canada:			
	Code No.				
$29,151	51701	Annual Interest		$29,151	
220,000	51702	Annual Subsidy		220,000	
932,168	51703	Annual Grant *per Capita*		932,168	
100,000	51704	Annual Grant for Lands Conveyed		100,000	
45,374,000	51705	Rental Fee for Leased Tax Fields		45,465,000	
1,100,000	51706	Percentage of Power Corporation Tax		1,000,000	
$47,755,319				$47,746,319	

Estimated Revenue for Fiscal Year Ending March 31, 1955	SERVICE				Fiscal Year Ending March 31, 1956
	DEPARTMENT OF FINANCE—*Continued*				
	Code No.				
$2,165,000	51707	Amusements Tax		$2,300,000	
1,375,000	51708	Fuel-oil Tax		1,500,000	
17,500,000	51709	Gasoline Tax		18,250,000	
1,000,000	51710	Interest		1,000,000	
		Land Taxes, General:			
240,000	51714	Farm Land	$250,000		
2,300,000	51715	Improved Land	2,650,000		
140,000	51718	Wild Land	135,000		
110,000	51719	Coal Land "A" and "B"	95,000		
				3,130,000	
		Land Taxes, Forest:			
900,000	51729	Forest Land	$650,000		
600,000	51716	Timber Land	650,000		
5,000	51712	Tree-farm Land	5,000		
475,000	51717	"E. & N. Railway Belt Land Tax Act"	425,000		
				1,730,000	
2,000,000	51713	Logging Tax		1,500,000	
2,000,000	51720	Mining Tax		2,000,000	
115,000	51722	Probate Fees		125,000	
950,000	51723	Pari-mutuel Betting Tax		950,000	
58,750,000	51724	Social Services Tax		57,000,000	
25,000	51725	Trust Deposits Reverted to Crown		30,000	
60,000	51726	Unworked Crown-granted Mineral Claims		60,000	
100,000	51727	Miscellaneous Receipts		150,000	
$138,565,319		Total, Department of Finance			$137,471,319
	DEPARTMENT OF FISHERIES:				
	Code No.				
$25,000	51801	Fish-buyers' and Miscellaneous Licences			25,000
	DEPARTMENT OF HEALTH AND WELFARE:				
	Code No.				
$45,000	51901	Marriage Licences		$45,000	
60,000	51902	Vital Statistics		60,000	
500	51903	Miscellaneous Receipts		500	
$105,500		Total, Department of Health and Welfare			105,500
	DEPARTMENT OF LABOUR:				
	Code No.				
$1,000	52101	Elevator Inspection and Examination Fees		$1,000	
500	52102	Trade-schools Regulation Fees		500	
$1,500		Total, Department of Labour			1,500
	DEPARTMENT OF LANDS AND FORESTS:				
	Code No.				
$90,000	52201	Grazing Permits and Fees		$70,000	
325,000	52205	Land Leases, Rentals, and Fees		325,000	
500,000	52203	Land Sales		500,000	
40,000	52204	Sale of Maps and Aerial Photographs		25,000	

Estimated Revenue for Fiscal Year Ending March 31, 1955	SERVICE				Fiscal Year Ending March 31, 1956
	DEPARTMENT OF LANDS AND FORESTS—*Continued*				
	Forestry Revenue:				
	Code No.				
$65,000	52305	Timber Leases	$80,000		
375,000	52306	Timber Licences	375,000		
2,000,000	52307	Timber Royalties	2,000,000		
13,300,000	52308	Timber Sales	13,835,000		
				$16,290,000	
700,000	52209	Water Rentals and Recording Fees		810,000	
75,000	52310	Miscellaneous Receipts		75,000	
$17,470,000		Total, Department of Lands and Forests			$18,095,000
	LEGISLATION:				
	Code No.				
$100	51101	Private Bills Fees			100
	DEPARTMENT OF MINES:				
	Code No.				
$1,500,000	52405	Coal, Petroleum and Natural-gas Leases and Fees		$2,000,000	
50,000	52402	Free Miners' Certificates		50,000	
150,000	52404	Mining Receipts, General		150,000	
$1,700,000		Total, Department of Mines			2,200,000
	DEPARTMENT OF MUNICIPAL AFFAIRS:				
	Code No.				
$1,000	52501	Miscellaneous Receipts		$500	
6,000	52502	Regulated Areas		6,000	
$7,000		Total, Department of Municipal Affairs			6,500
	DEPARTMENT OF THE PROVINCIAL SECRETARY:				
	Code No.				
$75,000	52601	Queen's Printer (net profits)		$75,000	
1,500	52602	Miscellaneous Receipts		1,500	
$76,500		Total, Department of the Provincial Secretary			76,500
	"PUBLIC UTILITIES ACT" AND "MOTOR CARRIER ACT":				
	Code No.				
$535,000	52701	Miscellaneous Receipts			550,000
	DEPARTMENT OF HIGHWAYS:				
	Code No.				
$9,000	52801	Miscellaneous Receipts			10,000
	RAILWAY DEPARTMENT:				
	Code No.				
$4,000	52901	Inspection Fees			4,000

Estimated Revenue for Fiscal Year Ending March 31, 1955	SERVICE			Fiscal Year Ending March 31, 1956
	DEPARTMENT OF TRADE AND INDUSTRY:			
	Code No.			
$5,000	53001	Miscellaneous Receipts		$4,000
$193,473,969				$194,097,469
	REFUNDS OF EXPENDITURE:			
	Code No.			
$25,000	55001	Charged to Income	$50,000	
400,000	55002	Charged to Loans	375,000	
$425,000		Total, Refunds of Expenditure		425,000
$193,898,969		Total Estimated Revenue		194,522,469

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1956

SUMMARY

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		1. Public Debt:			
$5,824,033		Interest	1–3	$5,285,121	
18,000		Currency, Exchange, etc.	3	18,000	
6,786,806		Sinking Funds	3	6,506,111	
3,528,454		Redemption of Debt	4	3,540,332	
$16,157,293					$15,349,564
$210,900		2. Legislation	4–5		212,100
$32,894		3. Premier's Office	5		32,520
		Department of Agriculture:			
$15,080	4.	Minister's Office	6	$15,024	
87,464	5.	General Administration	6	71,710	
16,280	6.	Markets Branch	6–7	20,804	
144,769	7.	Horticultural Branch	7	133,018	
19,284	8.	Plant Pathology Branch	7	18,834	
10,380	9.	Entomology Branch	8	9,030	
14,099	10.	Apiary Branch	8	13,984	
236,624	11.	Live Stock Branch	8–9	231,816	
49,568	12.	Dairy Branch	9	47,240	
42,534	13.	Poultry Branch	9–10	36,860	
39,432	14.	Field Crops and Seed Improvement Branch	10	37,200	
12,050	15.	Farmers' Institutes	10	9,794	
19,040	16.	Women's Institutes	11	12,040	
46,804	17.	Soil Survey Branch	11	39,824	
219,370	18.	Agricultural Development and Extension	11–12	205,544	
34,031	19.	Agricultural Engineering	12	25,188	
16,330	20.	4-H Clubs	12–13	15,330	
10	21.	Milk Board	13	10	
.....	22.	Temporary Assistance	13	44,000	
10,000	23.	Motor-vehicles and Accessories	13	10,000	
47,500	24.	Grants and Subsidies	13	47,500	
17,000	25.	Rebates on Stumping-powder	13	17,000	
30,000	26.	Subsidies on Agricultural Lime	14	30,000	
18,000	27.	Federal-Provincial Farm Labour Service	14	13,000	
59,136	28.	Farmers' Land-clearing Assistance	14	40,000	
37,500	29.	Farmers' Domestic Water Assistance	14	18,750	
750	30.	"Pound District Act"	14	750	
42,000	31.	"Grasshopper-control Act"	14	42,000	
1,200	32.	"Natural Products Marketing (B.C.) Act"	15	1,200	
$1,286,235					1,207,450
		Department of the Attorney-General:			
$19,872	33.	Attorney-General's Office	15	$20,272	
84,900	34.	General Administration	15	82,300	
51,980	35.	Companies Office	16	51,196	
46,531	36.	Insurance Office and Real Estate Office	16	47,342	
19,046	37.	Securities Office	17	19,128	
25,069	38.	"Credit Unions Act"	17	25,088	
87,710	39.	"Fire Marshal Act"	17–18	95,893	
18,988	40.	Censor of Moving Pictures	18	26,219	
82,542	41.	Sheriffs' Offices	18–19	85,774	
56,657	42.	Official Administrator	19–20	57,596	
37,925*	43.	Official Committee	20	44,338	

* Transferred from Department of Municipal Affairs.

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*			
$6,578	44.	Official Guardian	20	$6,428	
525,133	45.	Land Registry Offices	20–23	541,616	
243,452	46.	Supreme and County Courts	24–26	248,167	
73,700	47.	Official Stenographers	26	77,500	
812,741	48.	Motor-vehicle Branch	26–27	741,265	
956,000	49.	Policing by Royal Canadian Mounted Police	27	956,000	
35,000	50.	Sundry Incidental Police Expenses	27	35,000	
285,000	51.	Doukhobor Affairs	27	197,500	
42,988	52.	Corrections Office	27–28	46,150	
64,698	53.	Nelson Gaol	28	61,558	
1,413,750	54.	Oakalla Prison Farm	29	1,432,396	
170,400	55.	Unit for Young Offenders	29–30	148,400	
182,700	56.	Women's Gaol	30	173,535	
87,009	57.	Prince George Women's Gaol	30–31	86,206	
46,886	58.	Prince George Men's Gaol	31	153,637	
42,040	59.	Kamloops Gaol	32	41,671	
105,316	60.	New Haven	32–33	113,286	
----------	61.	B.C. Correctional Institution	33	65,984	
----------	62.	Temporary Assistance, Gaols	33	100,000	
97,511	63.	Probation Office	33	105,676	
		Game Branch:			
486,411	64.	Administration Division	34	491,995	
163,841	65.	Fisheries Management Division	34	152,976	
76,826	66.	Game Management Division	34–35	79,444	
142,624	67.	Destruction of Predatory Animals and Birds	35	134,450	
269,500	68.	Administration of Justice	35	273,600	
12,900	69.	Crown Prosecutor's Office	36	12,760	
1,500	70.	Promotion of Uniformity of Legislation	36	1,500	
43,000	71.	Coroners' Inquests and Inquiries	36	43,000	
5,000	72.	Narcotic Drug Treatment	36	45,000	
30,000	73.	Alcoholic Treatment	36	42,750	
10,000	74.	Constitutional Litigation and General Law Costs	36	10,000	
10,000	75.	Magistrates' Convention	36	10,000	
----------	76.	Temporary Assistance (Other than Gaols)	36	70,000	
13,000	77.	Incidentals and Contingencies	36	13,000	
10,000	78.	In Aid of Removal of Discriminatory Freight and Express Rates	36	10,000	
7,500	79.	"Court of Appeal Act"	36	6,500	
9,500	80.	"Supreme Court Act"	37	9,500	
15,000	81.	"County Courts Act"	37	15,000	
22,000	82.	"Magistrates Act"	37	23,000	
$7,050,724					$7,331,596
		DEPARTMENT OF EDUCATION:			
$14,556	83.	Minister's Office	37	$15,200	
47,456	84.	General Administration	37–38	64,752	
49,996	85.	Curriculum Branch	38	52,226	
107,485	86.	Adult Education Branch	38–39	101,301	
174,102	87.	High Correspondence School	39–40	158,429	
72,969	88.	Elementary Correspondence School	40	64,790	
78,370	89.	Provincial Library	40–41	80,093	
32,214	90.	Central Microfilm Bureau	41	31,732	
39,942	91.	Provincial Archives	41–42	35,775	
138,935	92.	Public Library Commission	42–43	128,950	
61,850	93.	Provincial Museum	43	60,235	
10	94.	Text-book Branch	43–44	10	
514,070	95.	Inspection of Schools and School Services	44–45	547,796	
247,913	96.	School for the Deaf and the Blind	45–46	246,199	
53,675	97.	Teacher Education and Summer School	46–47	54,246	
76,051	98.	Teacher Registration and Examinations	47	78,844	
127,461	99.	Vancouver Normal School	47–48	128,602	
67,769	100.	Victoria Normal School	48–49	67,674	
52,540	101.	Accounting Branch	49	48,349	
237,404	102.	Federal-Provincial Training Programmes	49–51	264,090	
11,500,000	-----	Basic and Supplementary Grants	51	----------	
6,000,000	-----	Special Aid to Rural Areas	51	----------	
1,300,000	-----	Conveyance of Pupils	51	----------	
----------	103.	Grants toward Cost of Education	51	33,845,000	
2,000,000	104.	Teachers' Superannuation Fund 6%	51	2,100,000	
103,000	105.	Special Aid to School Districts	51	50,000	
50,000	106.	Night-school Grants	51	50,000	
15,000	107.	Education of Soldiers' Dependent Children and Expenses	51	15,000	
100,000	108.	Library and Library Association Grants	51	100,000	
325,000	109.	Free Text-books, Maps, etc.	51	357,000	

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*			
$2,700,000	110.	Grant to University of British Columbia	51	$2,900,000	
72,250	111.	University Endowment Lands	52	79,250	
30,000	112.	Special Grant to Victoria College	52	30,000	
.....	113.	College of Education	52	10,000	
.....	114.	Dental Consultant, University of British Columbia	52	10,000	
15,000	115.	Incidentals, Grants, and Contingencies	52	16,000	
.....	116.	Temporary Assistance	52	65,000	
10	117.	Advances *re* Rural School and Library Taxes	52	10	
.....	118.	Teacher-training Loan Fund	52	10	
$26,405,028					$41,856,563
		DEPARTMENT OF FINANCE:			
$5,300	119.	Minister's Office	53	$4,780	
91,426	120.	General Administration	53	93,702	
278,442	121.	Controlling and Audit Branch	53–54	287,026	
14,541	122.	Agent-General's Office and British Columbia House, London, England	54–55	13,645	
10	123.	Mechanical Tabulation Branch	55–56	10	
604,082	124.	Consumption and Amusements Taxation Branch	56–57	565,931	
268,284	125.	Real Property Taxation Branch	58	260,142	
51,952	126.	Income Taxation	59	48,168	
100,000	127.	"Assessment Equalization Act"	59–60	127,696	
10,580	128.	Housing Commissioner	60	5,775	
202,672	129.	Purchasing Commission	60–61	209,416	
10	130.	Langford Warehouse	61	10	
10	131.	Office Furniture and Equipment	62	10	
10	132.	Motor-vehicles and Accessories	62–63	10	
279,526	133.	Postal Branch	63	340,056	
1,335,000	134.	Government Agents, etc.	63–72	1,273,445	
.....	135.	Courts of Revision and Appeal	72	10,000	
18,500	136.	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, Cheques, etc.	73	20,000	
.....	137.	Temporary Assistance	73	110,000	
20,000	138.	Incidentals and Contingencies	73	35,000	
550,000	139.	"Civil Service Superannuation Act"—Interest on Superannuation and Retirement Funds	73	660,000	
2,100	140.	"Dyking Assessments Adjustment Act, 1905"	73	1,100	
4,965,000	141.	"Highway Development Act"—Payment of revenue under "Gasoline Tax Act" to Highway Development Fund	73	5,151,750	
1,340,000	142.	"Hospital Construction Act, 1950"—Payment of revenue under "Amusements Tax Act" to Hospital Construction Fund	73	1,535,000	
2,580,000	.....	"Municipalities Aid Act"—Payment of one-third net motor-licence revenue to municipalities	73	.....	
11,650,000	.....	"Social Services Tax Act"—Payment of one-third net revenue to municipalities	73	.....	
.....	143.	Grants in Aid of Local Government	73	7,250,000	
4,000	144.	"Supreme Court Act"—Interest on Suitors' Fund deposits	74	6,000	
100,000	145.	Salary Contingencies	74	100,000	
$24,471,445					18,108,672
		DEPARTMENT OF FISHERIES:			
$600	146.	Minister's Office	74	$600	
40,887	147.	General Administration	74	40,323	
$41,487					40,923
		DEPARTMENT OF HEALTH AND WELFARE:			
$23,696	148.	Minister's Office	75	$22,928	
1,650,000	149.	*Per Diem* Grants under Sec. 4 of "Hospital Act"	75	1,760,000	
108,244	150.	Accounting Division	75–76	121,297	
523,650	151.	Provincial Infirmaries	76–78	557,192	
		Public Health Branch:			
183,236	152.	General Services	78–80	268,255	
215,000	153.	Cancer Control (Including Grants, etc.)	80	225,000	
194,000	154.	Grants to Public Health Services, Metropolitan Areas	80	194,000	
100,000	155.	Grant in Aid of Arthritis Control	80	110,000	
10	156.	Crippled Children (Federal Programme)	80	10	
10	157.	Professional Training (Federal Programme)	80	10	
10	158.	Public Health Research (Federal Programme)	81	10	
		Rehabilitation:			
60,000	159.	Grant to Western Society for Rehabilitation	81	70,000	
10	160.	Medical Rehabilitation (Federal Programme)	81	10	
10,000	161.	Rehabilitation Co-ordinator	81	10,000	

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		DEPARTMENT OF HEALTH AND WELFARE—*Continued*			
		Public Health Branch—*Continued*			
$10	162.	General Public Health (Federal Programme)	81	$10	
10	163.	Laboratory and Radiological Services (Federal Programme)	81	10	
10	164.	Child and Maternal Health (Federal Programme)	82	10	
45,000	165.	Grants *re* Local Health Services Building Construction	82	45,000	
696,710	166.	Local Health Services	82	720,830	
241,524	167.	Division of Laboratories	83	232,762	
214,259	168.	Division of Vital Statistics	83–84	216,786	
119,247	169.	Division of Venereal Disease Control	84–85	80,562	
		Division of Tuberculosis Control:			
92,900	170.	Central Office, District Nursing and Social Service	86	89,798	
86,294	171.	Travelling Clinics	86–87	75,538	
3,036,518	172.	In-patient Care and Stationary Clinics	87–88	2,691,760	
10	173.	Tuberculosis Control (Federal Programme)	89	10	
120,000	174.	Poliomyelitis Pavilion	89	258,000	
----------	175.	Temporary Assistance	90	31,500	
		Social Welfare Branch:			
13,320	176.	Office of the Deputy Minister	90	13,670	
30,595	177.	Director of Welfare	90	25,354	
19,453	178.	Family Division	90–91	18,874	
1,214,885	179.	Field Service	91	1,273,018	
44,412	180.	Medical Services Division	92	37,052	
24,000	181.	Burial of Indigents	92	24,000	
1,500	182.	"Residence and Responsibility Act"—Administration	92	1,000	
5,960,000	183.	Social Allowances (Including Grants, etc.)	92	6,350,000	
180,000	184.	Supplementary Social Allowances for Mothers' Allowances Cases	92	155,000	
50,000	185.	Administration and Operation of Project and Pavilion for Japanese at New Denver	92	50,000	
1,850,000	186.	Medical Services, Drugs, etc.	92	1,890,000	
		Child Welfare Division:			
58,121	187.	Administration	93	55,542	
1,245,860	188.	Maintenance of Dependent Children and Grants to Homes	93	1,446,300	
10	189.	Jewish Overseas Children	93	10	
110,148	190.	Provincial Home	94	121,982	
288,961	191.	Industrial School for Boys	94–95	358,588	
129,778	192.	Industrial School for Girls	95–96	138,075	
		"Old-age Assistance Act," 1951, and "Blind Persons' Allowances Act," 1951:			
196,083	193.	Administration	96–97	204,004	
2,074,000	194.	Old-age Assistance and Blind Persons' Allowances	97	1,844,000	
6,104,000	195.	Cost-of-living Bonus Paid to Recipients of Old-age Assistance, Universal Old Age Security, and Blind Persons' Allowances	97	5,775,000	
220,000	196.	"Mothers' Allowances Act"	97	205,000	
----------	197.	Temporary Assistance	97	16,500	
$27,535,484					$27,784,257
		DEPARTMENT OF LABOUR:			
$18,032	198.	Minister's Office	97–98	$18,346	
239,689	199.	General Administration	98	224,150	
13,014	200.	Board of Industrial Relations	98–99	13,560	
25,996	201.	Factories Inspection	99	26,520	
69,576	202.	Apprenticeship Branch	99	69,312	
3,475	203.	Trade Schools Branch	99–100	3,475	
124,162	204.	Labour Relations Branch	100	109,257	
8,948	205.	Indian Inquiry Branch	100–101	7,212	
40,472	----	Rentals Control Branch	101	----------	
7,400	206.	Motor-vehicles and Accessories	101	7,400	
----------	207.	Temporary Assistance	101	5,300	
$550,764					484,532
		DEPARTMENT OF LANDS AND FORESTS:			
$15,360	208.	Minister's Office	101	$16,212	
		Lands Service:			
94,606	209.	General Administration	101–102	103,934	
53,118	210.	Accounting Division	102	51,222	
121,871	211.	Lands Branch	102–103	112,125	
125,968	212.	Inspection Division	103	111,026	
9,954	213.	Land Settlement Board	104	9,948	
11,292	214.	Dyking Commission	104	10,105	
		Surveys and Mapping Branch:			
20,131	215.	Administration	104–105	20,616	

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		DEPARTMENT OF LANDS AND FORESTS—*Continued*			
		Lands Service—*Continued*			
		Surveys and Mapping Branch—*Continued*			
$6,000	216.	Special Commitments	105	$30,500	
328,050	217.	Legal Surveys Division	105–106	291,736	
125,154	218.	Geographic Division	106–107	102,326	
272,894	219.	Topographic Division	107	254,048	
279,577	220.	Air Division	107–108	183,356	
246,301	221.	Water Rights Branch	109	248,171	
38,225	222.	Hydraulic Surveys	109–110	47,285	
80,000	223.	Fraser River Basin Board	110	90,000	
10,000	224.	B.C. Hydrometric Stream-gauging	110	15,000	
1,500	225.	Grant—British Columbia Natural Resources Conference	110	1,500	
34,679	226.	Southern Okanagan Lands Project	110–111	34,120	
200	227.	"Soldiers' Land Act, 1918"—Houses, South Vancouver	111	200	
10	228.	"University Endowment Lands Administration Act"	111–112	10	
----------	229.	Investigation of Doukhobor Lands	112	1,000	
----------	230.	Temporary Assistance	112	50,000	
		Forest Service:			
2,115,633	231.	Salaries	112–117	1,802,657	
950,020	232.	Expenses	117–118	904,650	
413,113	233.	Reforestation and Forest Nursery	118	384,220	
732,194	234.	Provincial Parks	119	711,666	
173,925	235.	Forest Management	120	165,238	
65,209	236.	Forest Research	120	64,857	
56,200	237.	Public Relations (Forest)	120	50,800	
75,045	238.	Forest Ranger School	120–121	71,458	
6,000	239.	Grant to Canadian Forestry Association	121	6,000	
46,200	240.	Office Furniture and Equipment	121	43,860	
62,000	241.	Rentals	121	46,000	
130,000	242.	Youth Training Programme	121	130,000	
277,217	243.	Engineering Services	121–122	334,646	
2,000,000	244.	Forest Protection	122–123	1,450,000	
----------	245.	Fire Suppression	123	250,000	
10	246.	Forest Surveys	123	524,960	
10	247.	Scaling Fund	124	10	
10	248.	Silviculture Fund	124–125	10	
48,000	249.	Grazing: Range Improvement Fund	125	38,000	
----------	250.	Temporary Assistance	125	285,000	
$9,025,676					$9,048,472
		DEPARTMENT OF MINES:			
$2,700	251.	Minister's Office	126	$1,900	
114,410	252.	General Administration	126	113,784	
164,176	253.	Mineralogical Branch	126–127	155,604	
57,742	254.	Analytical and Assay Branch	127	54,166	
145,304	255.	Inspection Branch	127–128	137,196	
11,100	256.	Grants and Subsidies	128	16,100	
200,000	257.	Grants in Aid of Mining Roads and Trails	128	165,000	
25,000	258.	Grub-staking Prospectors	128	25,000	
200	259.	Subsidy *re* Explosives to Assist Bona Fide Prospectors	128	200	
3,000	260.	Interprovincial Committee on Mining	128	3,000	
2,000	261.	Incidentals and Contingencies	129	3,000	
----------	262.	Temporary Assistance	129	12,450	
20,000	263.	"Iron and Steel Bounties Act"	129	20,000	
$745,632					707,400
		DEPARTMENT OF MUNICIPAL AFFAIRS:			
$750	264.	Minister's Office	129	$750	
56,184	265.	Municipal Branch	129–130	47,558	
See Vote 43.		Administration of Estates of the Insane	130	----------	
59,635	266.	Regional Planning Division	130	60,021	
24,300	267.	Grants and Subsidies	130	24,300	
8,000	268.	Revision of Municipal Legislation	130	8,000	
----------	269.	Temporary Assistance	130	2,500	
$148,869					143,129
		DEPARTMENT OF THE PROVINCIAL SECRETARY:			
$22,048	270.	Minister's Office	131	$21,778	
39,604	271.	General Administration	131	37,758	
355,000	272.	Grants to Homes for Elderly Citizens *re* Construction and to Children's Homes	131	321,000	
123,039	273.	Civil Service Commission	132	110,933	

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*			
$12,000	274.	Grants *re* Civil Service—Gratuities under sec. 76 of "Civil Service Act"	132	$11,000	
10	275.	Superannuation Branch	132–133	10	
48,000	276.	Grants—Retiring Allowances	133	47,000	
1,900,000	277.	"Civil Service Superannuation Act"	133	2,000,000	
75,000	278.	"Teachers' Pensions Act"	134	69,000	
10	279.	Queen's Printer	134	10	
17,274	280.	Government House	134	15,656	
300,000	281.	Assessment on Class 13 (the Crown), "Workmen's Compensation Act"	135	300,000	
250	282.	Civil Service Schedule Bond	135	12,000	
30,000	283.	Contingencies, Incidentals, Entertainment, Grants, etc.	135	28,500	
----------	284.	Public Services Medical Plan	135	160,000	
10,000	-----	To Provide Assistance to B.C. Government Employees' Medical Services	135	----------	
230,000	285.	Construction and Other Grants to Charitable and Other Associations	135	130,000	
50,000	286.	Grant to City of Victoria	135	50,000	
12,212	287.	Collections Office	135	12,056	
30	288.	Farms	135–137	30	
		Provincial Mental Health Services:			
109,956	289.	Headquarters	138	109,374	
127,464	290.	Preventive Services	138–140	132,979	
6,625,032	291.	Provincial Mental Hospitals	140–141	7,032,588	
10	292.	Mental Health Care (Federal Programme)	141	10	
1,026,062	293.	Homes for the Aged	142	1,041,662	
		Civil Defence:			
150,000	294.	General Administration and Training	142	135,000	
5,000	295.	Compensation for Injuries, Civil Defence Workers	143	2,500	
132,616	296.	Civil Defence Matching Funds	143	132,616	
60,000	297.	Standardization of Hose-couplings	143	60,000	
4,200	298.	Allowance to F. A. Pauline	143	4,200	
74,783	299.	"Provincial Elections Act"	143–144	70,847	
1,000	300.	"Public Inquiries Act"	144	10	
67,000	301.	"Civil Service Superannuation Act"—Statutory requirements	144	64,000	
55,000	302.	Retiring Allowances—"Civil Service Act," Sec. 69, and other Government employees	144	50,000	
----------	303.	Temporary Assistance	144	3,000	
$11,662,600					$12,165,517
		PUBLIC UTILITIES COMMISSION:			
$88,340	304.	"Public Utilities Act"	144–145	$87,418	
243,814	305.	"Motor Carrier Act"	145–146	236,023	
----------	306.	Temporary Assistance	146	3,000	
$332,154					326,441
		DEPARTMENT OF HIGHWAYS:			
$19,646	307.	Minister's Office	146	$19,980	
1,289,376	308.	General Administration	146–153	1,326,878	
92,240	-----	Mechanical Supervision and Inspection Branch	153	----------	
10,360,106	309.	Roads, Bridges, Ferries, Wharves, etc.	153	9,828,165	
35,000	310.	Maintenance of Fraser River (New Westminster)	153	50,000	
1,000,000	311.	Snow-removal	153	1,500,000	
125,000	312.	Local Highways within Municipal Limits	153	125,000	
25,000	313.	Vehicle Damage Claims, etc.	154	20,000	
130,000	314.	Highway Signs, Signals, Traffic-control, etc.	154	150,000	
1,000	315.	Research and Testing Services	154	1,000	
10	316.	Gravel-crushing	154	10	
43,500	317.	Grants and Subsidies	154	43,500	
10	318.	Equipment Fund	154	10	
----------	319.	Temporary Assistance	155	40,000	
$13,120,888					13,104,543
		DEPARTMENT OF PUBLIC WORKS:			
----------	320.	Minister's Office	155	$4,480	
$95,638	321.	General Administration	155–156	125,271	
587,126	322.	Parliament Buildings (Maintenance)	156–157	665,856	
64,872	323.	Government House (Maintenance)	157	61,172	
1,759,158	324.	Government Buildings (Maintenance)	157–158	1,764,418	
12,000	325.	Rentals	158	15,000	
----------	326.	Gas Division	158–159	23,888	
1,542	327.	Steam-boiler Inspection	159	582	

Estimated Expenditure, Fiscal Year 1954–55	No. of Vote	SERVICE	Page	To Be Voted	Total
		DEPARTMENT OF PUBLIC WORKS—*Continued*			
$10	328.	Electrical Energy Inspection	159–160	$10	
----------	329.	Temporary Assistance	160	130,000	
$2,520,346					$2,790,677
		RAILWAY DEPARTMENT:			
$1,000	330.	Minister's Office	160	$845	
52,642	331.	General Administration	161	50,805	
$53,642					51,650
		DEPARTMENT OF TRADE AND INDUSTRY:			
$13,430	332.	Minister's Office	161	$15,355	
40,494	333.	General Administration	161–162	30,208	
150,980	334.	British Columbia Government Travel Bureau	162–163	148,174	
183,896	335.	Bureau of Economics and Statistics	163–164	219,510	
67,922	336.	Industrial and Trade Office	164	31,205	
----------	337.	Temporary Assistance	164	14,500	
110,000	338.	Advertising and Publicity	164	115,000	
165,000	339.	Grants—British Columbia Research Council	164	175,000	
$731,722					748,952
$142,083,783		Total Expenditure for Current Account		----------	$151,494,958
$28,885,000	340.	HOSPITAL INSURANCE SERVICE	165–166	----------	$28,881,242
		CAPITAL EXPENDITURE OUT OF INCOME:			
$19,077,919	341.	Roads, Bridges, and Ferries	167	$20,601,237	
387,510	342.	Forest Development Roads	167	761,000	
475,000	343.	Mining-roads	167	500,000	
8,611,635	344.	Construction of Provincial Buildings	167	8,154,904	
448,500	345.	Okanagan Flood-control	167	701,000	
2,700,000	-----	Pacific Great Eastern Railway	167	----------	
175,000	346.	Text-book Rental Plan Loss	167	115,000	
		RECOVERABLE EXPENDITURE:			
230,000	347.	Development and Construction of Housing Projects	167	100,000	
1,235,000	348.	Assistance to Improvement Districts under "Water Act"	167	750,000	
$33,340,564		Total Capital Expenditure		----------	$31,683,141