PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1954-55

Pursuant to the Provisions of the
"Audit Act," Chapter 22, R.S.B.C. 1948

Interim Financial Statements

For the Nine Months Ended December 31st

1954

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

VICTORIA, B.C.
Printed by Don McDiarmid, Printer to the Queen's Most Excellent Majesty
1955

To Colonel the Honourable CLARENCE WALLACE, C.B.E.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the "Audit Act," chapter 22, R.S.B.C. 1948.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 25th, 1955.

VICTORIA, January 25th, 1955.

The Honourable W. A. C. Bennett,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the "Audit Act," R.S.B.C. 1948, chapter 22, the following:—

PAGE

(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1954–55, viz., April 1st, 1954, to December 31st, 1954. The statements of current account are now presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 42 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

SUMMARY OF INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954

Estimated for 12 Months to Mar. 31, 1955		Interim Period Apr. 1 to Dec. 31, 1954
	REVENUE	
$30,000	Department of Agriculture	$31,156
34,935,500	Department of the Attorney-General	25,693,839
4,550	Department of Education	4,123
138,565,319	Department of Finance	101,320,118
25,000	Department of Fisheries	19,462
105,500	Department of Health and Welfare	78,049
1,500	Department of Labour	969
17,470,000	Department of Lands and Forests	15,781,973
100	Legislation	600
1,700,000	Department of Mines	1,783,975
7,000	Department of Municipal Affairs	4,034
76,500	Department of the Provincial Secretary	336
535,000	"Public Utilities Act" and "Motor Carrier Act"	145,913
9,000	Department of Public Works	9,812
4,000	Railway Department	3,203
5,000	Department of Trade and Industry	2,892
425,000	Refunds of Expenditure	2,662,732
$193,898,969		$147,543,186
	EXPENDITURE	
$16,157,293	Public Debt	$11,397,798
210,900	Legislation	7,712
32,894	Premier's Office	21,807
1,286,235	Department of Agriculture	863,849
7,012,799	Department of the Attorney-General	4,859,812
26,405,028	Department of Education	19,384,744
24,471,445	Department of Finance	19,134,243
41,487	Department of Fisheries	28,695
27,535,484	Department of Health and Welfare	19,793,949
550,764	Department of Labour	356,802
9,025,676	Department of Lands and Forests	6,489,153
745,632	Department of Mines	519,258
186,794	Department of Municipal Affairs	123,573
11,662,600	Department of the Provincial Secretary	8,594,080
332,154	Public Utilities Commission	225,414
15,641,234	Department of Public Works	11,861,021
53,642	Railway Department	37,596
731,722	Department of Trade and Industry	573,609
28,885,000	Hospital Insurance Service	21,232,531
33,340,564	Capital Expenditure out of Income	19,705,847
$204,309,347		$145,211,493
	Excess of Revenue over Expenditure for the nine months ended December 31st, 1954	2,331,693
		$147,543,186

PROVINCE OF BRITISH COLUMBIA

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954

Estimated for 12 Months Ending Mar. 31, 1955	Service	Revenue for 9 Months Ended Dec. 31, 1954	
	Department of Agriculture:		
$30,000	Miscellaneous Receipts		$31,156
	Department of the Attorney-General:		
$30,000	"Administration Act"—Fees, etc.	$27,777	
250,000	Companies Branch	234,701	
400,000	Court Fees and Fines	315,984	
1,500	Dog Licences	56	
80,000	"Fire Marshal Act"—Fees, etc.	9,789	
1,000,000	"Game Act"—Fees and Licences	1,010,054	
21,500,000	"Government Liquor Act"	15,382,256	
170,000	"Insurance Act"	22,535	
1,500,000	Land Registry Fees	1,248,315	
400,000	Law Stamps	321,509	
	"Motor-vehicle Act":		
837,000	Registration Fees, etc.	566,230	
8,500,000	Annual Licences, Motor-vehicles (except Motor-cycles)—accrual basis	6,375,000	
65,000	Annual Licences, Chauffeurs	23,183	
45,000	"Moving Pictures Act"	35,215	
12,000	"Real-estate Agents' Licensing Act"	11,857	
10,000	"Securities Act"	9,115	
60,000	Sheriffs' Fees	49,443	
40,000	Trade Licences	21,449	
35,000	Miscellaneous Receipts	29,371	
$34,935,500			25,693,839
	Department of Education:		
$4,500	Teachers' Certificates	$4,115	
50	Miscellaneous Receipts	8	
$4,550			4,123
	Department of Finance:		
	Government of Canada:		
$29,151	Annual Interest	$21,863	
220,000	Annual Subsidy	165,000	
932,168	Annual Grant *per Capita*	699,126	
100,000	Annual Grant for Lands Conveyed	75,000	
45,374,000	Rental Fee for Leased Tax Fields	34,030,500	
1,100,000	Percentage of Power Corporation Tax—accrual basis	825,000	
$47,755,319		$35,816,489	
2,165,000	Amusements Tax	1,679,129	
1,375,000	Fuel-oil Tax	945,066	
17,500,000	Gasoline Tax	14,285,344	
1,000,000	Interest, Miscellaneous	831,447	
	Land Taxes:		
	General:		
240,000	Farm Land	211,766	
2,300,000	Improved Land	2,446,893	
140,000	Wild Land	129,307	
110,000	Coal Land "A" and "B"	99,901	
	Forest:		
900,000	Forest Land	676,576	
600,000	Timber Land	614,560	
5,000	Tree-farm Land	5,076	
475,000	"E. & N. Railway Belt Land Tax Act"	360,740	
2,000,000	Logging Tax	757,245	
2,000,000	Mining Tax	785,804	
115,000	Probate Fees	136,315	
950,000	Pari-mutuel Betting Tax	896,544	
58,750,000	Social Services Tax	40,442,328	
25,000	Trust Deposits Reverted to the Crown		
60,000	Unworked Crown-granted Mineral Claims	55,399	
100,000	Miscellaneous Receipts	144,189	
$138,565,319			101,320,118
$25,000	Department of Fisheries: Fish-buyers' and Miscellaneous Licences		19,462
	Carried forward		$127,068,698

Details of Revenue for the Nine Months April 1st to December 31st, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	Service	Revenue for 9 Months Ended Dec. 31, 1954	
	Brought forward		$127,068,698
	Department of Health and Welfare:		
$45,000	Marriage Licences	$35,314	
60,000	Vital Statistics	42,345	
500	Miscellaneous Receipts	390	
$105,500			78,049
	Department of Labour:		
$1,000	Elevator Inspection and Examination Fees	$916	
500	Trade-schools Regulation Fees	53	
$1,500			969
	Department of Lands and Forests:		
$90,000	Grazing Permits and Fees	$70,857	
325,000	Land Leases, Rentals and Fees	249,944	
500,000	Land Sales	328,382	
40,000	Sale of Maps and Aerial Photographs	26,752	
	Forestry Revenue:		
65,000	Timber Leases	79,270	
375,000	Timber Licences	291,019	
2,000,000	Timber Royalties	1,852,749	
13,300,000	Timber Sales	12,173,617	
700,000	Water Rentals and Recording Fees	636,506	
75,000	Miscellaneous Receipts	72,877	
$17,470,000			15,781,973
	Legislation:		
$100	Private Bills Fees		600
	Department of Mines:		
$1,500,000	Coal, Petroleum, and Natural-gas Leases and Fees	$1,622,961	
50,000	Free Miners' Certificates	43,204	
150,000	Mining Receipts, General	117,810	
$1,700,000			1,783,975
	Department of Municipal Affairs:		
$1,000	Miscellaneous Receipts		
6,000	Regulated Areas	$4,034	
$7,000			4,034
	Department of the Provincial Secretary:		
$75,000	Queen's Printer (net profits)		
1,500	Miscellaneous Receipts	$336	
$76,500			336
	"Public Utilities Act" and "Motor Carrier Act":		
$535,000	Miscellaneous Receipts		145,913
	Department of Public Works:		
$9,000	Miscellaneous Receipts		9,812
	Railway Department:		
$4,000	Inspection Fees		3,203
	Department of Trade and Industry:		
$5,000	Miscellaneous Receipts		2,892
	Refunds of Expenditure:		
	Charged to Income:		
	Hospital Insurance Stabilization Fund	$2,000,000	
	Hospital Insurance Fund	623,815	
		$2,623,815	
	Miscellaneous	38,917	
$25,000			2,662,732
400,000	Charged to Loans		
$425,000			
$193,898,969	Total Revenue for Nine Months April 1st to December 31st, 1954		$147,543,186

PROVINCE OF BRITISH COLUMBIA

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT		
	1	Public Debt:		
$6,563,033		Interest	$4,922,275	
18,000		Currency Exchange, etc.	9,500	
7,311,417		Sinking Funds	5,483,563	
5,129,532		Redemption of Debt	3,847,149	
$19,021,982			$14,262,487	
2,864,689		*Less* recoverable, Highway Development Fund	2,864,689	
$16,157,293				$11,397,798
$210,900	2	Legislation		7,712
$32,894	3	Premier's Office		21,807
		Department of Agriculture:		
$15,080	4	Minister's Office	$11,261	
87,464	5	General Administration	51,028	
16,280	6	Markets Branch	10,394	
144,769	7	Horticultural Branch	100,910	
19,284	8	Plant Pathology Branch	13,890	
10,380	9	Entomology Branch	6,283	
14,099	10	Apiary Branch	10,646	
236,624	11	Live Stock Branch	167,538	
49,568	12	Dairy Branch	33,740	
42,534	13	Poultry Branch	26,939	
39,432	14	Field Crops and Seed Improvement Branch	30,438	
12,050	15	Farmers' Institutes	6,502	
19,040	16	Women's Institutes	15,975	
46,804	17	Soil Survey Branch	38,105	
219,370	18	Agricultural Development and Extension	140,767	
34,031	19	Agricultural Engineering and Land Clearing	17,428	
16,330	20	4-H Clubs	9,197	
10	21	Milk Board	10	
10,000	22	Motor-vehicles and Accessories	2,138	
47,500	23	Grants and Subsidies	46,020	
17,000	24	Rebates on Stumping-powder	8,664	
30,000	25	Subsidies on Agricultural Lime	19,367	
18,000	26	Federal-Provincial Farm Labour Service	14,122	
59,136	27	Farmers' Land-clearing Assistance	41,580	
37,500	28	Domestic Water Assistance		
750	29	" Pound District Act "	664	
42,000	30	" Grasshopper-control Act "	37,515	
1,200	31	" Natural Products Marketing (B.C.) Act "	520	
	Stat.	" Horned Cattle Purchases Act "	2,208	
$1,286,235				863,849
		Department of the Attorney-General:		
$19,872	32	Attorney-General's Office	$14,951	
84,900	33	General Administration	60,482	
51,980	34	Companies Office	37,582	
46,531	35	Insurance Office	28,853	
19,046	36	Securities Office	13,783	
25,069	37	" Credit Unions Act "	16,246	
87,710	38	" Fire Marshal Act "	54,972	
18,988	39	Censor of Moving Pictures	13,163	
82,542	40	Sheriffs' Offices	61,434	
56,657	41	Official Administrator	39,319	
6,578	42	Official Guardian	4,797	
525,133	43	Land Registry Offices	380,652	
243,452	44	Supreme and County Courts	164,990	
73,700	45	Official Stenographers	55,239	
812,741	46	Motor-vehicle Branch	502,462	
$2,154,899		*Carried forward*	$1,448,925	$12,291,166

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT—*Continued*		
$2,154,899		*Brought forward*	$1,448,925	$12,291,166
		Department of the Attorney-General—*Continued*		
956,000	47	Policing by Royal Canadian Mounted Police	717,000	
35,000	48	Sundry Incidental Police Expenses	20,984	
285,000	49	Doukhobor Affairs	161,846	
42,988	50	Correction Office	34,109	
64,698	51	Nelson Gaol	42,946	
1,413,750	52	Oakalla Prison Farm	1,045,980	
170,400	53	Unit for Young Offenders	79,522	
182,700	54	Women's Gaol	89,715	
87,009	55	Prince George Women's Gaol	55,956	
46,886	56	Prince George Men's Gaol	32,151	
42,040	57	Kamloops Gaol	34,411	
105,316	58	New Haven	71,617	
97,511	59	Probation Office	65,390	
		Game Branch:		
486,411	60	Administrative Division	342,723	
163,841	61	Fisheries Management Division	141,875	
76,826	62	Game Management Division	55,346	
142,624	63	Destruction of Predatory Animals and Birds	82,249	
269,500	64	Administration of Justice	220,412	
12,900	65	Crown Prosecutor's Office	10,215	
1,500	66	Promotion of Uniformity of Legislation	657	
43,000	67	Coroners' Inquests and Inquiries	28,047	
5,000	68	Narcotic Drug Treatment	938	
30,000	69	Alcoholic Treatment	4,524	
10,000	70	Constitutional Litigation and General Law Costs	2,160	
10,000	71	Magistrates' Convention	7,818	
13,000	72	Incidentals and Contingencies	3,856	
	73 and S.W. 12	In Aid of Removal of Discriminatory Freight and Express		
10,000		Rates	16,703	
7,500	74	" Court of Appeal Act "	4,458	
9,500	75	" Supreme Court Act "	7,125	
15,000	76	" County Courts Act "	11,250	
22,000	77	" Magistrates Act "	17,678	
----------	S.W. 3	Loss for Error in Motor-vehicle Encumbrance Record	1,226	
$7,012,799				4,859,812
		Department of Education:		
$14,556	78	Minister's Office	$11,373	
47,456	79	General Administration	34,482	
49,996	80	Curriculum Branch	26,606	
107,485	81	Adult Education	75,014	
174,102	82	High Correspondence School	113,908	
72,969	83	Elementary Correspondence School	50,745	
78,370	84	Provincial Library	54,463	
32,214	85	Central Microfilm Bureau	22,445	
39,942	86	Provincial Archives	25,610	
138,935	87	Public Library Commission	95,758	
61,850	88	Provincial Museum	39,215	
10	89	Text-book Branch	10	
514,070	90	Inspection of Schools and School Services	387,790	
247,913	91	School for the Deaf and the Blind	162,934	
53,675	92	Teacher-training and Summer Schools	43,457	
76,051	93	Teacher Registsation and Examinations	67,699	
127,461	94	Vancouver Normal School	88,167	
67,769	95	Victoria Normal School	48,601	
52,540	96	Accounting Branch	35,834	
237,404	97	Federal-Provincial Training Programmes	206,490	
11,500,000	98	Basic and Supplementary Grants	8,807,055	
6,000,000	99	Special Aid to Rural Areas	4,495,225	
1,300,000	100	Conveyance of Pupils	623,532	
2,000,000	101	Teachers' Superannuation Fund	1,260,383	
103,000	102	Special Aid to School Districts	31,500	
50,000	103	Night-school Grants	5,669	
$23,147,768		*Carried forward*	$16,813,965	$17,150,978

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT—*Continued*		
$23,147,768		*Brought forward*	$16,813,965	$17,150,970
		Department of Education—*Continued*		
15,000	104	Education of Soldiers' Dependent Children and Expenses	8,363	
100,000	105	Library Association Grants	94,670	
325,000	106	Free Text-books, Maps, etc.	300,818	
2,700,000	107	Grant to University of British Columbia	2,025,000	
72,250	108	University Endowment Lands	72,250	
30,000	109	Special Grant to Victoria College	30,000	
15,000	110	Incidentals, Grants, and Contingencies	9,668	
10	111	Advance *re* Rural School and Library Taxes	10	
----------	S.W. 11	Grants to Regional Libraries	30,000	
$26,405,028				19,384,744
		Department of Finance:		
$5,300	112	Minister's Office	$3,405	
91,426	113	General Administration	71,807	
278,442	114	Controlling and Audit Branch	200,332	
14,541	115	Agent-General's Office and B.C. House, London, England	1,000	
10	116	Mechanical Tabulation Branch	10	
604,082	117	Consumption and Amusements Tax Branch	418,382	
268,284	118	Real Property Taxation Branch	194,689	
51,952	119	Income Taxation Branch	28,861	
100,000	120	"Assessment Equalization Act"	61,887	
10,580	121	Housing Commissioner	300	
202,672	122	Purchasing Commission	150,550	
10	123	Langford Warehouse	10	
10	124	Office Furniture and Equipment	70,212*	
10	125	Motor-vehicles and Accessories	172,288*	
279,526	126	Postal Branch	194,622	
1,335,000	127	Government Agents, etc.	1,003,224	
18,500	128	Printing Public Accounts, Estimates, Revenue, Bonds, Cheques, etc.	8,633	
20,000	129	Incidentals and Contingencies	12,322	
550,000	130	"Civil Service Superannuation Act"—Interest on Superannuation and Retirement Funds	412,500	
2,100	131	"Dyking Assessment Adjustment Act, 1905"—Arrears of dyking assessments on lands reverted to the Crown	----------	
4,965,000	132	"Highway Development Act"—Payment of revenue under "Gasoline Tax Act" to Highway Development Fund	4,037,424	
1,340,000	133	"Hospital Construction Act, 1950"—Payment of revenue under "Amusements Tax Act" to Hospital Construction Fund	1,147,311	
2,580,000	134	"Municipalities Aid Act"—Provision of one-third net motor-licence revenue to municipalities	1,930,000	
11,650,000	135	"Social Services Tax Act"—Provision of one-fifth net revenue to municipalities (excluding sections 3A and 3B)	8,074,400	
4,000	136	"Supreme Court Act"—Interest on Suitors' Fund Deposits	5,486	
100,000	137	Salary Contingencies	----------	
----------	Stat.	"Unclaimed Money Deposits Act"	3,867	
----------	Stat.	"Water Act"	504,796	
----------	Stat.	"Flood Relief Act"	217,950	
----------	Stat.	"Municipal Superannuation Act"	82,975	
----------	S.W. 2	Share of Protection-works, West Nicomen Island Dyking District	25,000	
----------	S.W. 7	Teacher Training Loan Fund	100,000	
$24,471,445				19,134,240
		Department of Fisheries:		
$600	138	Minister's Office	$464	
40,887	139	General Administration	28,231	
$41,487				28,695
		Carried forward		$55,698,680

* Will be charged against votes applicable.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$55,698,660
		Department of Health and Welfare:		
$23,696	140	Minister's Office	$17,962	
1,650,000	141	*Per Diem* Grants under Sec. 4 of " Hospitals Act "	1,284,127	
108,244	142	Accounting Division	83,256	
523,650	143	Provincial Infirmaries	392,508	
		Public Health Branch:		
183,236	144	General Services	122,902	
215,000	145	Cancer Control (Including Grants, etc.)	155,532	
194,000	146	Grants to Public Health Services, Metropolitan Areas	130,601	
100,000	147	Grants in Aid of Arthritis Control	66,666	
10	148	Crippled Children (Federal Programme)	10	
10	149	Professional Training (Federal Programme)	10	
10	150	Public Health Research (Federal Programme)	10	
60,000	151	Grant to Western Society for Rehabilitation	40,000	
10	152	Medical Rehabilitation	10	
10,000	153	Rehabilitation Co-ordinator	2,068	
10	154	General Public Health (Federal Programme)	10	
10	155	Laboratory and Radiological Services (Federal Programme)	10	
10	156	Child and Maternal Health (Federal Programme)	10	
45,000	157	Grants *re* Local Health Services Building Construction	22,514	
696,710	158	Local Health Services	539,098	
241,524	159	Division of Laboratories	159,577	
214,259	160	Division of Vital Statistics	157,971	
119,247	161	Division of Veneral Disease Control	93,037	
		Division of Tuberculosis Control:		
92,900	162	Central Office, District Nursing and Social Service	60,749	
86,294	163	Travelling Clinics	47,252	
3,036,518	164	In-patient Care and Stationary Clinics	1,894,344	
10	165	Tuberculosis Control (Federal Programme)	10	
120,000	166	Chronic Poliomyelitis Care	2,632	
		Social Welfare Branch:		
13,320	167	Office of the Deputy Minister	9,597	
30,595	168	Director of Welfare	22,516	
19,453	169	Family Division	12,871	
1,214,885	170	Field Service	871,322	
44,412	171	Medical Services Division	24,077	
24,000	172	Burial of Indigents	18,009	
1,500	173	" Residence and Responsibility Act "—Administration	523	
5,910,000	174	Social Allowances (Including Grants)	4,717,125	
180,000	175	Supplementary Social Allowances for Mothers' Allowance Cases	134,307	
50,000	176	Administration and Operation of Project and Pavilion for Japanese at New Denver	39,014	
1,850,000	177	Medical Services, Drugs, etc.	1,345,765	
50,000	178	Hospitalization of Social Assistance Cases	7,242	
		Child Welfare Division:		
58,121	179	Administration	38,547	
1,245,860	180	Maintenance of Dependent Children and Grants to Homes	900,194	
10	181	Jewish Overseas Children	25	
110,148	182	Provincial Home, Kamloops	86,506	
288,961	183	Industrial Schools for Boys	169,751	
129,778	184	Industrial School for Girls	91,421	
6,104,000	185	Cost-of-living Bonus Paid to Recipients of Old-age Assistance, Universal Old Age Security, and Blind Persons' Allowances	4,261,659	
2,270,083	186	" Old-age Assistance Act," 1951, and " Blind Persons' Allowances Act," 1951	1,598,960	
220,000	187	" Mothers' Allowances Act "	171,642	
$27,535,484				19,793,949
		Carried forward		$75,492,609

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$75,492,609
		Department of Labour:		
$18,032	188	Minister's Office	$13,556	
239,689	189	General Administration	159,663	
13,014	190	Board of Industrial Relations	8,266	
25,996	191	Factories Inspection	18,599	
69,576	192	Apprenticeship Branch	30,167	
3,475	193	Trade-schools Regulation Branch	2,460	
102,662	194	Industrial Conciliation and Arbitration Branch	68,195	
21,500	195	Labour Relations Board	11,819	
8,948	196	" Indian Inquiry Act "	7,037	
40,472	197	Rentals Control Office	26,403	
7,400	198	Motor-vehicles and Accessories	6,856	
----------	Stat.	" Labour Relations Act "	1,841	
----------	S.W. 9	Government Supervised Strike Vote	1,940	
$550,764				356,802
		Department of Lands and Forests:		
$15,360	199	Minister's Office	$12,459	
		Lands Service:		
94,606	200	General Administration	65,855	
53,118	201	Accounting Division	37,566	
121,871	202	Lands Branch	69,680	
125,968	203	Inspection Division	84,985	
9,954	204	Land Settlement Board	7,345	
11,292	205	Dyking Commission	18,186	
		Surveys and Mapping Branch:		
20,131	206	Administration	12,010	
6,000	207	Special Commitments	14,136	
328,050	208	Legal Division	238,551	
125,154	209	Geographic Division	82,188	
272,894	210	Topographic Division	228,947	
279,577	211	Air Division	175,829	
246,301	212	Water Rights Branch	174,256	
38,225	213	Hydraulic Surveys	25,696	
80,000	214	Fraser River Basin Board	60,372	
10,000	215	B.C. Hydrometric Stream-gauging	10,000	
1,500	216	Grant—British Columbia Natural Resources Conference	1,500	
34,679	217	Southern Okanagan Lands Project	36,529	
200	218	" Soldiers Land Act, 1918 "—Houses, South Vancouver	5	
10	219	" University Endowment Lands Administration Act "	10	
		Forest Service:		
2,115,633	220	Salaries	1,548,887	
950,020	221	Expenses	489,102	
413,113	222	Reforestation and Forest Nursery	367,390	
732,194	223	Provincial Parks	573,962	
173,925	224	Forest Management	109,956	
65,209	225	Forest Research	47,177	
56,200	226	Public Relations (Forest)	28,479	
75,045	227	Forest Ranger School	40,784	
6,000	228	Grant to Canadian Forestry Association	6,000	
46,200	229	Office Furniture and Equipment	7,703	
62,000	230	Rentals	34,309	
130,000	231	Youth Training Programme	119,421	
277,217	232	Engineering Services	205,381	
2,000,000	233	Forest Protection	1,500,000	
10	234	Forest Reserve Account	10	
10	235	Scaling Fund	10	
10	236	Silviculture	10	
48,000	237	Grazing: Range Improvement	36,000	
----------	Stat.	" Doukhobor Lands Allotment Inquiry Act "	505	
	S.W. 6	Investigation of Irrigation Requirements in Municipality of Richmond	9,486	
----------	S.W. 8	Pacific North West Governors' Power Policy Committee	976	
----------	S.W. 10	Loan and Grant to Pitt Meadows Dyking District	7,500	
$9,025,676				6,489,153
		Carried forward		$82,338,564

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$82,338,564
		Department of Mines:		
$2,700	238	Minister's Office	$1,423	
114,410	239	General Administration	75,715	
164,176	240	Mineralogical Branch	101,316	
57,742	241	Analytical and Assay Branch	41,295	
145,304	242	Inspection Branch	104,867	
11,100	243	Grants and Subsidies	11,000	
200,000	244	Grants in Aid of Mining Roads and Trails	145,420	
25,000	245	Grub-staking Prospectors	19,549	
200	246	Subsidy *re* Explosives to Assist Bona Fide Prospectors	98	
3,000	247	Interprovincial Committee on Mining	1,907	
2,000	248	Incidentals and Contingencies	995	
20,000	249	" Iron and Steel Bounties Act "	15,673	
$745,632				519,258
		Department of Municipal Affairs:		
$750	250	Minister's Office	$850	
56,184	251	Municipal Branch	33,229	
37,925	252	Administration of Estates of the Insane	26,407	
59,635	253	Regional Planning Division	36,092	
24,300	254	Grants and Subsidies	24,300	
8,000	255	Revision of Municipal Legislation	432	
	S.W. 1, 13, 14	Reimbursement of Municipal Taxes *re* Extension or Incorporation of Municipalities and Village Municipalities	2,263	
$186,794				123,573
		Department of the Provincial Secretary:		
$22,048	256	Minister's Office	$15,596	
39,604	257	General Administration	28,871	
355,000	258	Grants to Homes for Elderly Citizens and Children's Homes	233,183	
123,039	259	Civil Service Commission	88,216	
12,000	260	Grants *re* Civil Service—Gratuities under sec. 6 of " Civil Service Act "	9,606	
10	261	Superannuation Branch	10	
48,000	262	Grants	37,305	
1,900,000	263	" Civil Service Superannuation Act "	1,493,111	
75,000	264	" Teachers' Pensions Act "	71,932	
10	265	Queen's Printer	10	
17,274	266	Government House	12,106	
300,000	267	Assessment on Class 13 (The Crown), " Workmen's Compensation Act "	225,000	
250	268	Civil Service Schedule Bond	11	
30,000	269	Contingencies, Incidentals, Entertainment, Grants, etc.	17,079	
10,000	270	To Provide Assistance to B.C. Provincial Government Employees' Medical Services	----------	
230,000	271	Grants to Charitable and Other Associations	94,450	
50,000	272	Grant to City of Victoria	----------	
12,212	273	Collections Office	8,025	
30	274	Farms	10	
		Provincial Mental Health Services:		
109,956	275	Headquarters	79,763	
127,464	276	Preventive Services	95,049	
6,625,032	277	Provincial Mental Hospitals	5,031,568	
10	278	Mental Health Care (Federal Programme)	10	
1,026,062	279	Homes for the Aged	751,271	
		Civil Defence:		
150,000	280	General Administration and Training	89,374	
5,000	281	Compensation for Injuries, Civil Defence Workers	----------	
132,616	282	Civil Defence Matching Funds	20,747	
60,000	283	Standardization of Hose-couplings	33,301	
4,200	284	Allowance to F. A. Pauline	3,150	
74,783	285	" Provincial Elections Act "	54,967	
1,000	286	" Public Inquiries Act "	5,140	
67,000	287	" Civil Service Superannuation Act "—Statutory requirements	55,782	
$11,607,600		*Carried forward*	$8,554,643	$82,981,395

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1954—*Continued*

Estimated for 12 Months Ending Mar. 31, 1955	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1954	
		CURRENT ACCOUNT—*Continued*		
$11,607,600		*Brought forward*	$8,554,643	$82,981,395
55,000	288	Department of the Provincial Secretary—*Continued* Retiring Allowance, " Civil Service Act "—Sec. 69, and Other Government Employees	39,437	
$11,662,600				8,594,080
		Public Utilities Commission:		
$88,340	289	" Public Utilities Act "	$61,660	
243,814	290	" Motor Carrier Act "	163,754	
$332,154				225,414
		Department of Public Works:		
$19,646	291	Minister's Office	$17,957	
1,385,014	292	General Administration	1,001,716	
92,240	293	Mechanical Supervision and Inspection Branch	73,426	
587,126	294	Parliament Buildings (Maintenance)	461,802	
64,872	295	Government House (Maintenance)	47,366	
1,759,158	296	Government Buildings (Maintenance) (Except Parliament Buildings and Government House)	1,279,298	
12,000	297	Rentals	87,109*	
10,360,106	298	Roads, Bridges, Ferries, Wharves, etc.	8,435,994	
35,000	299	Maintenance of Fraser River (New Westminster) Bridge	21,624	
1,000,000	300	Snow-removal	83,540	
125,000	301	Local Highways within Municipal Limits	57,413	
25,000	302	Vehicle Damage Claims, etc.	7,350	
130,000	303	Highway Signs, Signals, Traffic-control, etc.	88,739	
1,000	304	Research and Testing Services	878	
10	305	Gravel-crushing	190,072*	
43,500	306	Grants and Subsidies	3,350	
1,542	307	Steam-boiler Inspection	10	
10	308	Electrical Energy Inspection	10	
10	309	Equipment Fund	10	
----------	S.W. 4	Administration of " Gas Act "	3,357	
$15,641,234				11,861,021
		Railway Department:		
$1,000	310	Minister's Office	$846	
52,642	311	General Administration	36,750	
$53,642				37,596
		Department of Trade and Industry:		
$13,430	312	Minister's Office	$10,301	
40,494	313	General Administration	31,189	
150,980	314	British Columbia Government Travel Bureau	106,035	
183,896	315	Bureau of Economics and Statistics	140,122	
67,922	316	Industrial and Trade Office	47,817	
110,000	317	Advertising and Publicity	73,145	
165,000	318	Grants—British Columbia Research Council	165,000	
$731,722				573,608
$28,885,000	319	Hospital Insurance Service		21,232,531
		Capital Expenditure Out of Income:		
$19,077,919	320	Roads, Bridges, and Ferries	$12,856,958	
387,510	321	Forest Development Roads	268,978	
475,000	322	Mining-roads	474,204	
8,611,635	323	Construction of Provincial Buildings	3,132,989	
448,500	324	Okanagan Flood-control	317,767	
2,700,000	325	Pacific Great Eastern Railway	2,418,000	
230,000	326	Development and Construction of Housing Projects	128,201	
		Recoverable Expenditure:		
175,000	327	Purchase of School Books under Text-book Loan Plan	----------	
1,235,000	328	Assistance to Improvement Districts under " Water Act "	108,750	
$33,340,564				19,705,347
$204,309,347		Total Expenditure for Nine Months April 1st to December 31st, 1954		$145,211,493

* Will be charged against votes applicable.

(A 4)

*STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1954

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1954
" B.C. Loan Act, 1950 ":		
Section 6 (*b*)	Buildings at University of British Columbia	$2,545.58
" B.C. Loan Act, 1951 ":		
Section 3 (*a*)	Public Buildings	49,240.78
Section 3 (*c*)	Buildings at University of British Columbia	48,180.13
Section 3 (*d*)	Vancouver General Hospital for University of British Columbia	38,000.00
" B.C. Loan Act, 1952 ":		
Section 3 (*b*)	Buildings at University of British Columbia	877.51
" Highway Development Act ":		
Section 5 (*a*)	Roads, Bridges, Ferries, etc.	281,480.50
" Irrigation Assistance Loan Act "	Advances to Irrigation Districts	3,000.00
		$423,324.50

* This statement covers only such vouchers as have been received and entered in the books of the Controlling and Audit Branch at December 31st, 1954.

PROVINCE OF BRITISH COLUMBIA

(A 5)

*STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES, UNDER AUTHORITY OF THE LEGISLATURE, FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1954

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1954
" Revenue Surplus Appropriation Act, 1944 ": Section 2 (*c*)	Public Buildings	$6,399.74
" Revenue Surplus Appropriation Act, 1945 ": Section 2 (*a*)	Roads	1,886.70
" Revenue Surplus Appropriation Act, 1946 ": Section 2 (*a*)	Roads	2,399.28
" Revenue Surplus Appropriation Act, 1946 ": Section 2 (*d*)	Mining Roads and Trails	5,832.64
		$16,518.36

* This statement covers only such vouchers as have been received and entered in the books of the Controlling and Audit Branch at December 31st, 1954.

RECAPITULATION

Expenditure Made from Loans and Revenue Surpluses

Roads, Bridges, Ferries, etc.	$291,599.12
Buildings, Equipment, etc.	55,640.52
British Columbia University Buildings and Equipment	89,603.22
Irrigation Assistance	3,000.00
	$439,842.86

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1954 AND 1955

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31st, 1955		
		DEPARTMENT OF THE ATTORNEY-GENERAL		
June 15, 1954	3	Compensation for loss incurred as a result of error in the encumbrance record of a motor-vehicle	$1,225.50	$1,225.50
Nov. 3, 1954	12	To supplement Vote 73, being an additional amount required to provide for services of Campbell, Brazier, Fisher, McMaster, and Johnson—in aid of removal of discriminatory freight and express rates	16,488.30	16,488.30
		DEPARTMENT OF EDUCATION		
Oct. 8, 1954	11	Grants to regional libraries	30,000.00	30,000.00
Jan. 24, 1955	18	Purchase of Indian paintings for Provincial Archives	2,821.88	----------
		DEPARTMENT OF FINANCE		
May 18, 1954	2	Share of cost in preventing the high water cutting the protection-works of the West Nicomen Island Dyking District	25,000.00	25,000.00
July 2, 1954	7	To provide a Teacher Training Loan Fund	100,000.00	100,000.00
		DEPARTMENT OF HEALTH AND WELFARE		
Jan. 24, 1955	15	To provide administrative staff and expenses to operate "Disabled Persons' Allowances Act"	11,000.00	----------
		DEPARTMENT OF LABOUR		
July 27, 1954	9	Expenses in connection with a Government-supervised strike vote of tendermen employed by the various fishing companies on the West Coast of the Mainland and Vancouver Island	3,000.00	1,940.39
		DEPARTMENT OF LANDS AND FORESTS		
June 25, 1954	5	Cancelled—replaced by Special Warrant No. 10	----------	----------
June 25, 1954	6	To complete investigation of irrigation requirements in the Municipality of Richmond	9,500.00	9,486.03
July 14, 1954	8	Share of expenses of the Pacific Northwest Governors' Power Policy Committee	2,500.00	976.41
Aug. 31, 1954	10	Loan of $17,500 and grant of $7,500 to Pitt Meadows Dyking District No. 2 to repair and construct dyking ditches	25,000.00	17,500.00
Jan. 24, 1955	17	Compensation for error in survey	3,408.90	----------
		DEPARTMENT OF MUNICIPAL AFFAIRS		
May 10, 1954	1	Adjusted payment to the City of Prince George on 1953 taxes collected by the Province upon land and improvements included in the City of Prince George extension	11.11	11.11
Nov. 3, 1954	13	Payment to the Village of Dawson Creek on 1954 taxes collected by the Province upon land and improvements included in the Village of Dawson Creek extension	635.63	635.63
Nov. 22, 1954	14	Payment to the City of Cranbrook of 1954 taxes levied by the Province upon land and improvements included in the City of Cranbrook extension	1,616.65	1,616.65
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Jan. 24, 1955	16	Grant to Penticton Hockey Club	2,500.00	----------
		DEPARTMENT OF PUBLIC WORKS		
June 15, 1954	4	Funds required to administer the "Gas Act" for the fiscal year 1954–55	17,170.00	3,376.27
			$251,877.97	$208,256.29

PROVINCE OF BRITISH COLUMBIA

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1954–55 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $202,108.46.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1954

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1st, 1953, to March 31st, 1954, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF AGRICULTURE			
22	Motor-vehicles and accessories	$10,000.00	$10,169.10	$169.10
	DEPARTMENT OF THE ATTORNEY-GENERAL			
37	" Credit Unions Act "	20,544.00	20,880.55	336.55
39	Censor of Moving Pictures	17,376.00	17,716.27	340.27
44	Supreme and County Courts	228,166.00	230,615.63	2,449.63
45	Official Stenographers	68,168.00	73,019.44	4,851.44
46	Motor-vehicle Branch	811,723.00	872,747.61	61,024.61
48	Sundry Incidental Police Expenses	30,000.00	33,402.25	3,402.25
51	Corrections Office	40,156.00	40,779.72	623.72
53	Oakalla Prison Farm	1,000,550.00	1,033,866.15	33,316.15
62	Fisheries Management Division	162,187.00	167,661.11	5,474.11
63	Game Management Division	76,536.00	80,436.16	3,900.16
65	Administration of Justice	283,500.00	303,537.89	20,037.89
74	In Aid of Removal of Discriminatory Freight and Express Rates	28,454.22	28,851.75	397.53
	DEPARTMENT OF EDUCATION			
82	Inspection of Schools	339,697.00	340,641.10	944.10
86	School Radio Broadcasts	26,572.00	26,930.00	358.00
87	Visual Education	62,223.00	62,407.78	184.78
94	Victoria Normal School	63,234.00	64,309.24	1,075.24
106	Education of Soldiers' Dependent Children	15,000.00	15,286.25	286,25
	DEPARTMENT OF FINANCE			
117	Agent-General's Office and B.C. House, London, England	15,265.00	20,248.73	4,983.73
129	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, Cheques, etc.	20,000.00	23,472.67	3,472.67
	DEPARTMENT OF HEALTH AND WELFARE			
166	Director of Welfare and Family Division	48,814.00	49,708.87	894.87
168	Medical Services	35,734.00	36,808.64	1,074.64
171	Social Allowances (Including Grants)	5,070,000.00	5,116,019.04	46,019.04
175	Hospitalization of Social Assistance Cases	3,750,000.00	3,883,070.37	133,070.37
	DEPARTMENT OF LABOUR			
190	Trade-schools Regulation Branch	3,650.00	3,716.08	66.08
	DEPARTMENT OF LANDS AND FORESTS			
209	Air Survey Division	263,219.00	305,956.82	42,737.82
211	Hydraulic Surveys	55,510.00	80,330.02	24,820.02
	DEPARTMENT OF MUNICIPAL AFFAIRS			
248	Minister's Office	750.00	801.61	51.61
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
254	General Administration	43,568.00	44,158.29	590.29
264	Government House	15,696.00	16,173.04	477.04
	DEPARTMENT OF PUBLIC WORKS			
298	Snow-removal	1,750,000.00	2,082,859.82	332,859.82
304	Steam-boiler Inspection	10.00	11,472.20	11,462.20
	RAILWAY DEPARTMENT			
307	Minister's Office	600.00	643.52	43.52
	DEPARTMENT OF TRADE AND INDUSTRY			
309	Minister's Office	13,230.00	13,675.83	445.83
		$14,370,132.22	$15,112,373.55	$742,241.33

PROVINCE OF BRITISH COLUMBIA

(E)

TREASURY BOARD OVERRULINGS

Nil

VICTORIA, B.C.
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1955