PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1969

As Authorized by the Legislature

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in right of the Province of British Columbia.
1968

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1969

Estimated Revenue for Fiscal Year Ending March 31, 1968	Code No.	SERVICE			Fiscal Year Ending March 31, 1969
		PROPERTY TAXES:			
		Land Taxes, General:			
$350,000	51311	Farm Land	$360,000		
5,750,000	51312	Improved Land	6,400,000		
300,000	51313	Wild Land	300,000		
90,000	51314	Coal Land "A" and "B"	90,000		
				$7,150,000	
		Land Taxes, Forest:			
675,000	51321	Forest Land	500,000		
1,250,000	51322	Timber Land	1,000,000		
450,000	51323	Tree-farm Land	350,000		
2,250,000	51324	E. & N. Railway Belt Land Tax Act	600,000		
550,000	51325	Forest Protection Tax	560,000		
				3,010,000	
$11,665,000		Total Property Taxes			$10,160,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:			
	Code No.				
2,500,000	51422	Pari Mutuel Betting Tax		2,600,000	
150,000,000	51431	Social Services Tax		167,000,000	
57,000,000	51441	Gasoline Tax		63,300,000	
4,500,000	51442	Motive-fuel Use Tax		4,700,000	
2,400,000	51443	Fuel-oil Tax		2,700,000	
216,400,000		Total, Social Services, Fuel Taxes, Etc.			240,300,000
		PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:			
	Code No.				
55,000,000	52111	Income Taxes (Corporation)		67,000,000	
123,000,000	52112	Income Taxes (Personal)		154,000,000	
15,500,000	52115	Succession Duties		16,000,000	
193,500,000		Total, Personal and Corporation Income Taxes and Succession Duties			237,000,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
	Code No.				
29,000,000	53210	Motor-vehicle Licences and Permits		31,000,000	
		Natural Resources:			
2,200,000	53311	Game Act—Fees and Licences		2,400,000	
		Lands and Forests:			
145,000	53321	Grazing Permits and Fees	250,000		
1,500,000	53322	Land Leases, Rentals and Fees	1,850,000		
6,200,000	53323	Logging Tax	7,900,000		
125,000	53324	Timber Leases	85,000		
600,000	53325	Timber Licences	650,000		

Estimated Revenue for Fiscal Year Ending March 31, 1968	Code No.	SERVICE			Fiscal Year Ending March 31, 1969
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Lands and Forests—*Continued*			
3,000,000	53326	Timber Royalties	3,700,000		
43,500,000	53327	Timber Sales	42,000,000		
				56,435,000	
		Minerals:			
300,000	53330	Iron-ore Royalties	250,000		
34,000,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	40,000,000		
150,000	53332	Free Miners' Certificates	175,000		
825,000	53333	Mining Receipts, General	850,000		
4,600,000	53334	Mining Tax	6,000,000		
85,000	53335	Unworked Crown-granted Mineral Claims	80,000		
				47,355,000	
		Water Resources:			
2,300,000	53336	Water Rentals and Recording Fees		3,000,000	
		Other:			
125,000	53411	Agricultural Licences and Fees	150,000		
140,000	53413	Boiler Inspection Fees	145,000		
1,000,000	53415	Companies Branch	1,000,000		
550,000	53417	Electrical Energy Inspection Fees	600,000		
280,000	53419	Fire Marshal Act—Fees, Etc.	320,000		
20,000	53423	Fisheries Licences	20,000		
130,000	53425	Gas Act Fees	140,000		
150,000	53427	Insurance Act	150,000		
4,500,000	53429	Insurance Premiums Tax	5,500,000		
800,000	53431	Law Stamps	900,000		
60,000	53435	Marriage Licences	70,000		
50,000	53439	Moving Pictures Act	50,000		
70,000	53443	Municipal Licences, Regulated Areas, Etc.	80,000		
300,000	53447	Probate Fees	300,000		
35,000	53451	Real Estate Act	35,000		
125,000	53455	Securities Act	210,000		
60,000	53459	Trade Licences	60,000		
1,000,000	53463	Sundry Licences and Permits	1,000,000		
				10,730,000	
137,925,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			150,920,000
		SALES AND SERVICE FEES:			
		Sales:			
1,150,000	54101	Land Sales	900,000		
135,000	54102	Sale of Maps and Air Photos	135,000		
				1,035,000	

Estimated Revenue for Fiscal Year Ending March 31, 1968	Code No.	SERVICE			Fiscal Year Ending March 31, 1969
		SALES AND SERVICE FEES—*Continued*			
		Services:			
90,000	54201	Administration Act—Fees	100,000		
400,000	54206	Land-clearing Receipts	400,000		
3,800,000	54211	Land Registry Fees	4,200,000		
250,000	54221	Sheriffs' Fees	300,000		
125,000	54231	Vital Statistics	150,000		
3,000,000	54250	Sundry Services	4,500,000		
				9,650,000	
8,950,000		Total, Sales and Service Fees			10,685,000
		FINES AND PENALTIES:			
1,300,000	55001	Court Fees and Fines			1,700,000
		INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
5,000,000	56101	Miscellaneous Interest			6,500,000
		CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
1,760,000	57201	Canada Statutory Subsidies		1,672,415	
125,000	57301	Canada Percentage of Power Corporation Tax		125,000	
105,000,000	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out		115,000,000	
106,885,000				116,797,415	
6,500,000	57340	Municipal Share of Joint Service Programmes		10,200,000	
275,000	57350	Other Provinces		450,000	
113,660,000		Total, Contributions from Other Governments			127,447,415
		CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
43,000,000	58101	Net Profit, Government Liquor Board (Including Permits)		50,500,000	
----------	58103	"B.C. Ferries" Division		21,000,000	
43,000,000		Total, Contributions from Government Enterprises			71,500,000
		MISCELLANEOUS:			
2,600,000	59401	Institutional Maintenance Receipts		3,500,000	
6,000,000	59402	Miscellaneous Revenue		7,000,000	
8,600,000		Total Miscellaneous			10,500,000
$740,000,000		Total Estimated Revenue, 1968/69			$866,712,415

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1969

SUMMARY

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
$605,684	1.	LEGISLATION		$606,452
79,237	2.	PREMIER'S OFFICE		82,257
		DEPARTMENT OF AGRICULTURE:		
33,076	3.	Minister's Office	$33,016	
128,322	4.	General Administration	131,808	
104,348	5.	Markets and Statistics Branch	113,086	
219,406	6.	Horticultural Branch	233,856	
36,484	7.	Plant Pathology Branch	38,616	
63,728	8.	Entomology Branch	102,390	
30,577	9.	Apiary Branch	32,862	
627,986	10.	Live Stock Branch	809,454	
192,342	11.	Dairy Branch	273,294	
110,364	12.	Poultry Branch	115,908	
79,300	13.	Field Crops and Seed Improvement Branch	85,366	
12,420	14.	Farmers' Institutes	13,620	
12,000	15.	Women's Institutes	15,000	
149,675	16.	Soil Survey Branch	163,824	
312,179	17.	Agricultural Development and Extension Branch	345,317	
95,154	18.	Agricultural Engineering Branch	101,896	
69,364	19.	4-H Clubs	69,728	
89,806	20.	Milk Board	88,006	
97,000	21.	Temporary Assistance	117,000	
25,000	22.	Motor-vehicles and Accessories	25,000	
73,000	23.	Grants and Subsidies	73,000	
10,000	24.	Rebates on Stumping-powder	10,000	
125,000	25.	Subsidies on Agricultural Lime	125,000	
22,000	26.	Farm Labour Service	22,000	
20	27.	Farms	20	
100,000	28.	Crop Insurance	154,000	
700,000	29.	Farmers' Land-clearing and Domestic Water Assistance	700,000	
750	30.	Pound District Act	750	
37,000	31.	Grasshopper-control Act	37,000	
1,200	32.	Natural Products Marketing (B.C.) Act	1,200	
70,000	33.	Pest Control	70,000	
16,000	34.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
3,600,000	35.	Agricultural Rehabilitation and Development Act	3,600,000	
7,243,501				7,718,017
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
36,204	36.	Attorney-General's Office	36,852	
274,276	37.	General Administration	309,722	
6,500	38.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
558,795	39.	Supreme and County Courts	606,271	
710,000	40.	Administration of Justice	876,500	
137,500	41.	Constitutional Litigation and General Law Costs	137,500	
112,500	42.	Coroners' Inquests and Inquiries	125,000	
296,833	43.	Sheriffs' Offices	363,220	
372,800	44.	Official Reporters	439,123	
1,750	45.	Conference of Commissioners on Uniformity of Legislation in Canada	1,750	

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Justice and Courts—*Continued*		
5,000	46.	Coroners' Conference	5,000	
10,000	47.	Magistrates' Conference	10,000	
5,000	48.	Prosecutors' Conference	5,000	
9,500	----	Court of Appeal Act	----------	
15,500	----	Supreme Court Act	----------	
16,000	----	County Courts Act	----------	
318,859	49.	Magistrates Act	529,000	
		Registration:		
1,284,746	50.	Land Registry Offices	1,376,134	
152,982	51.	Companies Office	168,718	
1,862,067	52.	Motor-vehicle Branch	2,097,101	
50,000	----	Motor-vehicle Testing	----------	
		Trustees:		
213,924	53.	Public Trustee's Office	239,616	
		Regulation and Inspection:		
112,216	54.	Insurance and Real Estate Office	120,880	
80,490	55.	Securities Commission Office	125,394	
69,132	56.	Credit Unions Office	75,022	
227,726	57.	Fire Marshal's Office	236,510	
30,530	58.	Censor of Moving Pictures Office	31,642	
71,384	59.	Racing Commission	75,992	
		Police Services:		
4,567,580	60.	Policing by Royal Canadian Mounted Police	5,094,000	
350,000	61.	Sundry Incidental Police Expenses	350,000	
10	62.	Grant *re* Police Academy	20,000	
		Corrections:		
258,300	63.	Corrections Office	277,671	
1,204,752	64.	Probation Offices	1,315,614	
19,815	65.	Probation Hostels	20,175	
19,020	66.	Parole Board	20,848	
419,752	67.	Alouette River Unit	464,794	
82,528	68.	Narcotic Drug Treatment	86,683	
3,496,772	69.	Oakalla Prison Farm	3,782,066	
534,305	70.	Women's Gaol and Camp	575,636	
608,874	71.	Chilliwack Forest Camps	616,818	
633,465	72.	Prince George Gaol and Forest Camp	691,504	
628,025	73.	Kamloops Gaol and Forest Camps	673,724	
2,492,852	74.	Haney Correctional Institution (Including Forest Camps and New Haven)	2,637,087	
691,510	75.	Vancouver Island Unit and Camps	758,840	
23,049,774				25,383,907
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
2,850	76.	Minister's Office	2,850	
96,590	77.	General Administration	100,308	
98,138	78.	Engineering Branch	104,814	
546,450	79.	Weigh-scale Branch	591,098	
744,028				799,070
		DEPARTMENT OF EDUCATION:		
27,750	80.	Minister's Office	29,310	
202,408	81.	General Administration	209,472	
		Division of General Educational Services:		
89,232	82.	Curriculum Branch	94,482	
131,586	83.	Research and Standards Branch	138,660	
181,500	84.	Post Secondary and Adult Education Branch	188,756	
466,841	85.	Secondary Correspondence School	476,127	
102,315	86.	Elementary Correspondence School	110,434	
500,000	87.	Textbook Branch	643,930	
		Division of Local Educational Services:		
1,236,966	88.	Inspection of Schools and School Services	1,297,642	
		Division of Special Educational Services:		
620,028	89.	Jericho Hill School	683,788	
		Division of Teacher Registration and Examinations:		
431,914	90.	Teacher Registration and Examinations	441,528	
96,398	91.	Finance Branch	104,606	
66,553,976	92.	Post Secondary Education and Training	83,107,066*	
15,000,000	93.	Capital Expenditures, Provincial Technical and Vocational Schools and Vocational Grants to School Districts	15,000,000	

*** In addition $3,564,437 is provided in Vote 174, Department of Labour, for apprenticeship and industrial training.**

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
138,900,000*	94.	Grants to School Districts	160,950,000	
4,880,000	95.	Teachers' Superannuation Fund	5,440,000	
1,000,000	96.	Free Textbooks, Maps, Etc.	1,400,000	
187,785	97.	Night-school Grants	245,000	
183,000	98.	Training Programmes	183,000	
30,000	99.	Education of Soldiers' Dependent Children and Expenses	30,000	
205,000	100.	Community Programmes Grants	215,000	
45,000	101.	Incidentals, Grants, and Contingencies	60,000	
47,500	102.	Temporary Assistance	57,500	
10	103.	Advances *re* Rural School and Library Taxes	10	
231,119,209*				271,106,311
		DEPARTMENT OF FINANCE:		
5,370	104.	Minister's Office	5,370	
188,064	105.	General Administration	203,062	
407,998	106.	Controlling and Audit Branch	435,668	
412,824	107.	Data Processing Branch	453,988	
908,880	108.	Consumer Taxation Branch	962,158	
379,057	109.	Real Property Taxation Branch	400,148	
220,811	110.	Income Taxation Branch	235,798	
207,366	111.	Assessment Equalization Act	216,178	
373,898	112.	Purchasing Commission	401,920	
10	113.	Langford Warehouse	10	
1,703,762	114.	Government Agencies, Etc.	1,794,924	
40,000	115.	Courts of Revision	40,000	
26,000	116.	Assessment Appeal Board	27,000	
75,000	117.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Licences, Etc.	85,000	
151,500	118.	Temporary Assistance	180,000	
50,000	119.	Incidentals and Contingencies	50,000	
10	120.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	10	
10	121.	Members of Legislative Assembly Superannuation Act—Interest	10	
200	122.	Dyking Assessments Adjustment Act, 1905	200	
50,000	123.	Interest on Trust Deposits	360,000	
4,100,000	124.	Salary Contingencies and Adjustments (All Departments)	5,000,000	
75,000	125.	Expense Contingencies (All Departments)	75,000	
75,000	126.	Motor-vehicles and Accessories (All Departments)	75,000	
1,000,000	127.	Power Subsidy	1,000,000	
.....	128.	Metropolitan Transit Subsidy	1,000,000	
3,556	129.	Nancy Sloan Act	3,556	
10,454,316				13,005,000
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
34,308	130.	Minister's Office	4,000	
222,624	131.	Accounting Division	229,804	
		Public Health Services:		
1,215,506	132.	General Services	1,512,779	
545,000	133.	Grants *re* Local Health Services	545,000	
650,000	134.	Grants for Health Agencies	650,000	
450,000	135.	Cancer Control (Including Grants, etc.)	450,000	
600,000	136.	Public Health Research	600,000	
3,951,014	137.	Local Health Services	4,377,051	
550,326	138.	Division of Laboratories	616,445	
475,416	139.	Division of Vital Statistics	520,713	
170,224	140.	Division of Venereal Disease Control	180,554	
		Division of Tuberculosis Control:		
781,748	141.	Administration and Out-patient Care	819,370	
1,794,278	142.	In-patient Care	1,863,944	
11,440,444			12,369,660	
		Mental Health Services:		
655,508	143.	General Administration	888,708	
1,076,044	144.	Division of Nursing Education	1,239,406	
1,847,200	145.	Community Services	2,619,078	
22,579,942	146.	In-patient Care	25,190,282	
26,158,694			29,937,474	

* $37,800,000 transferred from Department of Municipal Affairs (Vote 234) for comparative purposes.

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Hospital Insurance Services:		
107,937,061	147.	Hospital Insurance Service	126,093,492	
145,536,199				168,400,626
		DEPARTMENT OF HIGHWAYS:		
44,080	148.	Minister's Office	44,920	
2,517,674	149.	General Administration	2,799,786	
28,000,000	150.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	30,000,000	
10,000,000	151.	Trans-Canada Highway—Capital Construction	10,000,000	
54,000,000	152.	Roads, Bridges, and Ferries—Capital Construction	57,000,000	
5,000,000	153.	Hydro-development Highways—Capital Construction	5,000,000	
650,000	------	Highways within Municipal Limits (see *per capita* grants, Vote 234)	------	
50,000	154.	Vehicle Damage Claims	50,000	
650,000	155.	Highway Signs, Signals, Traffic Control, Etc.	750,000	
17,775	156.	Grants and Subsidies	17,775	
3,000,000	157.	Purchase of New Equipment	3,000,000	
------	158.	" B.C. Ferries " Division	20,850,000	
103,929,529				129,512,481
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
32,070	159.	Minister's Office	32,406	
81,666	160.	General Administration	85,686	
163,730	161.	Agent-General's Office and British Columbia House, London, England	174,586	
267,644	162.	Bureau of Economics and Statistics	334,678	
983,802	163.	Data Processing Centre	1,435,908	
69,774	164.	Industrial and Trade Office	70,494	
50,437	165.	British Columbia House, San Francisco	53,096	
7,000	166.	Temporary Assistance	10,000	
65,000	167.	Advertising and Publicity	70,000	
30,000	168.	Trade Promotion	530,000	
15,000	169.	Provincial Exhibits, British Columbia Building	15,000	
300,000	170.	Grants to British Columbia Research Council	2,300,000	
2,066,123				5,111,854
		DEPARTMENT OF LABOUR:		
9,094	171.	Minister's Office	8,684	
494,794	172.	Labour Standards Branch	561,824	
97,386	173.	Factories Branch	103,860	
4,200,307	174.	Apprenticeship and Industrial Training Branch	3,564,447	
205,966	175.	Labour Relations Branch	217,450	
2,500,000	176.	Government Grants to Increase Workmen's Compensation Pensions	2,500,000	
10,500	177.	Motor-vehicles and Accessories	11,000	
500	178.	Temporary Assistance	500	
7,518,547				6,967,765
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
29,850	179.	Minister's Office	30,610	
		Lands Service:		
113,882	180.	General Administration	115,738	
3,500	181.	Grant to British Columbia Natural Resources Conference	3,500	
79,206	182.	Accounting Division	83,660	
6,640	------	Land Settlement Board	------	
2,500	------	Investigation of Doukhobor Lands	------	
		Lands Branch:		
235,224	183.	Land Administration	252,942	
200,000	184.	Pre-servicing Crown Lands for Sale or Lease	200,000	
390,662	185.	Land Inspection Division	407,688	
		Surveys and Mapping Branch:		
35,080	186.	Administration	38,412	
2,000	187.	Special Commitments	2,000	
563,287	188.	Legal Surveys Division	678,089	
192,676	189.	Geographic Division	198,814	
613,476	190.	Topographic Division	540,476	
338,518	191.	Air Division	348,365	
10	192.	University Endowment Lands Administration Act	10	
2,806,511			2,900,304	

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*		
		Forest Service:		
14,132,052	193.	General Administration, Protection, and Management of Forests	15,379,654	
1,071,000	194.	Reforestation and Forest Nursery	1,650,200	
13,000	195.	Forestry and Correction Camp Programme	13,000	
142,900	196.	Forest Research	159,500	
61,350	197.	Public Information and Education	61,550	
110,640	198.	Forest Service Training-school	114,050	
17,500	199.	Grant to Canadian Forestry Association	17,500	
2,959,250	200.	Engineering Services and Forest-development Roads	2,968,000	
1,950,000	201.	Fire Suppression	2,500,000	
801,318	202.	Forest Inventory	844,154	
10	203.	Scaling Fund	10	
1,303,050	204.	Silviculture	1,408,800	
76,000	205.	Grazing Range Improvement Fund	180,000	
20,000	206.	Peace River Community Pastures	20,000	
10	207.	Peace River Power Timber Salvage	1,492,184	
22,658,080			26,808,602	
		Water Resources Service:		
47,280	208.	General Administration	52,044	
546,596	209.	Water Rights Branch	579,550	
25,000	210.	Assistance to Improvement Districts	25,000	
15,000	211.	Canadian Council of Resource Ministers	21,500	
39,300	212.	Inspector of Dykes	40,764	
122,000	213.	River-bank Protection	122,000	
525,582	214.	Water Investigations Branch	560,074	
923,000	215.	Water Investigations, Hydraulic Surveys, and Projects	858,000	
94,000	216.	Okanagan Flood Control	94,000	
5,000,000	217.	Canada-British Columbia Joint Development Act	5,000,000	
70,000	218.	B.C. Hydrometric Stream-gauging	80,000	
192,984	219.	Southern Okanagan Lands Project	245,280	
172,564	220.	Pollution Control	214,917	
7,773,306			7,893,129	
33,237,897				37,602,035
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
35,540	221.	Minister's Office	37,100	
1,271,100	222.	General Administration	1,331,787	
32,500	223.	Grants and Subsidies	32,500	
500,000	224.	Grants in Aid of Mining Roads and Trails	500,000	
.....	225.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	250,000	
2,750,000	226.	Construction of Cassiar–Stewart Road	2,750,000	
40,000	227.	Grub-staking Prospectors	40,000	
100,000	228.	Special Mineral Surveys	100,000	
300,000	229.	Iron Bounty Act	150,000	
5,029,140				5,191,387
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
42,720	230.	Minister's Office	44,220	
363,906	231.	General Administration	403,412	
310,000	232.	Grants and Subsidies	360,000	
2,500,000	233.	Housing and Urban Renewal	5,000,000	
31,825,000*	234.	Grants in Aid of Local Government and Home-owners' Subsidies	43,975,000	
750,000	235.	Winter Works Incentive Programme	750,000	
35,791,626*				50,532,632
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
42,764	236.	Minister's Office	48,308	
68,924	237.	General Administration	72,416	
98,708	238.	Central Microfilm Bureau	106,198	
674,334	239.	Postal Branch	776,760	
142,612	240.	Provincial Library	151,484	
101,736	241.	Provincial Archives	111,184	
274,968	242.	Public Library Commission	291,228	

* $37,800,000 transferred to Department of Education (Vote 94) for comparative purposes.

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		Provincial Secretary—*Continued*		
325,000	243.	Library and Library Association Grants	400,000	
10	244.	Queen's Printer	10	
53,404	245.	Government House	53,920	
27,020	246.	Indian Advisory Act	37,452	
555,000	247.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	1,200,000	
57,000	248.	Incidentals and Contingencies	57,000	
16,000,000	249.	B.C. Medical Plan	18,000,000	
700,000	250.	Grants, Etc.	1,500,000	
225,000	251.	Grant *re* Narcotic Foundation	225,000	
225,000	252.	Grant *re* Alcoholic Foundation	250,000	
200,000	253.	Capital Improvement District Act	200,000	
1,500,000	----	Centennial Celebrations	----	
400,000	254.	Restoration of Historical Sites, Etc.	400,000	
750,000	255.	Civil Defence	740,500	
85,284	256.	Provincial Elections Act	94,158	
10	257.	Public Inquiries Act	225,000	
10,000	258.	Archæological and Historic Sites Protection Act	10,000	
22,516,774			24,950,618	
		Civil Service Commission:		
350,424	259.	Administration	388,446	
15,000	260.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	15,000	
50,000	261.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
20,000	----	Civil Service Schedule Bond	----	
435,424			453,446	
		Superannuation Branch:		
258,304	262.	Administration	278,004	
28,000	263.	Grants—Retiring Allowances	28,000	
5,300,000	264.	Civil Service Superannuation Act	6,450,000	
53,000	265.	Members of the Legislative Assembly Superannuation Act	53,000	
1,110,000	266.	Public Services Medical Plan Act	1,300,000	
126,258	267.	Public Services Group Insurance Act	137,440	
37,000	268.	Death Benefits	37,000	
60,000	269.	Municipal Superannuation Act	60,000	
1,600,000	270.	Canada Pension Plan	1,800,000	
8,572,562			10,143,444	
31,524,760				35,547,508
		PUBLIC UTILITIES COMMISSION:		
173,609	271.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	196,028	
254,380	272.	Motor Carrier Act	266,230	
427,989				462,258
		DEPARTMENT OF PUBLIC WORKS:		
29,325	273.	Minister's Office	29,685	
256,490	274.	General Administration	271,932	
8,617,896	275.	Government Buildings (Maintenance)	9,683,142	
10,000,000	276.	Construction of Provincial Buildings	12,000,000	
1,547,088	277.	Rentals	1,750,000	
888,102	278.	Safety Inspection Division	953,782	
21,338,901				24,688,541
		DEPARTMENT OF RECREATION AND CONSERVATION:		
33,494	279.	Minister's Office	34,694	
108,188	280.	General Administration	114,240	
237,202	281.	Provincial Museum	306,053	
35,802	282.	Commercial Fisheries Branch	51,016	
1,778,088	283.	Fish and Wildlife Branch	2,083,772	
2,492,810	284.	Parks Branch	2,830,780	
325,000	285.	Grants in Aid of Regional Parks Development	325,000	
110,000	286.	Youth Training Programme	110,000	
5,120,584				5,855,555

Estimated Expenditure, Fiscal Year 1967/68	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF TRAVEL INDUSTRY:		
3,650	287.	Minister's Office	3,650	
28,566	288.	General Administration	30,322	
		Tourist Traffic:		
1,694,919	289.	Travel Division	1,825,072	
56,883	290.	California Office	63,387	
191,506	291.	Photographic Branch	208,032	
1,975,524				2,130,463
		DEPARTMENT OF SOCIAL WELFARE:		
4,000	292.	Minister's Office	4,000	
115,736	293.	General Administration	115,958	
30,504	294.	Social Assistance and Rehabilitation Division	33,558	
3,206,817	295.	Field Service	4,163,777	
124,618	296.	Medical Services Division	143,624	
59,685,000	297.	Social Assistance	61,450,000	
500	298.	Residence and Responsibility Act	500	
268,260	299.	New Denver	288,400	
245,172	300.	Child Welfare Division—Administration	260,558	
228,500	301.	Provincial Home	240,260	
525,850	302.	Brannan Lake School for Boys	581,665	
356,194	303.	Willingdon School for Girls	383,980	
5,143,698	304.	Division on Ageing	5,018,364	
484,000	305.	Blind Persons' Allowances	382,000	
2,141,000	306.	Disabled Persons' Allowances	2,210,000	
72,559,849				75,276,644
28,500	307.	Ministers without Portfolio		40,134
$739,380,917		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income		$866,020,897

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1969

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 1		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$357,500	Indemnities—55 at $6,500	$357,500	
55,000	Living allowances	55,000	
7,500	Mileage	7,500	
27,500	Telegraph and telephone allowances	27,500	
7,500	Allowance to the Leader of the Opposition	7,500	
9,480	Administrative Officer 3	9,960	
5,004	Clerk-Stenographer 5	5,292	
7,500	The Speaker—Sessional allowance	7,500	
2,500	Deputy Speaker—Sessional allowance	2,500	
479,484			$480,252
	Salaries:		
4,200	Clerk of the House	4,200	
3,500	Assistant Clerk of the House	3,500	
4,000	Law Clerk	4,000	
60,000	Sessional employees	60,000	
71,700			71,700
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
1,500	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
7,000	010 Dining-room operation	7,000	
30,000	013 Printing and publications, etc.	30,000	
2,000	030 Incidentals and contingencies	2,000	
8,000	019 Commonwealth Parliamentary Association	8,000	
54,500			54,500
$605,684	Total of Vote 1		$606,452

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 2		
	PREMIER'S OFFICE		
	Salaries:		
$20,000	Premier and Minister of Finance	$20,000	
15,120	Executive Assistant to the Premier	16,000	
15,120	Economic Research Assistant to Premier	16,000	
6,600	Secretary to the Premier	6,960	
5,184	Secretary	5,712	
3,888	Clerk 2	4,260	
(6) 65,912		(6) 68,932	
	Expenses:		
	Code No.		
4,825	001 Office expense	4,825	
8,500	202 Travelling expense	8,500	
$79,237	Total of Vote 2		$82,257

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	DEPARTMENT OF AGRICULTURE		
	Vote 3		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Agriculture	$17,500	
5,520	Secretary	6,036	
3,456	Clerk-Stenographer 2	----------	
----------	Junior Clerk	2,880	
(3) 26,476		(3) 26,416	
	Expenses:		
	Code No.		
600	001 Office expense	600	
6,000	202 Travelling expense	6,000	
33,076	Total of Vote 3		$33,016
	Vote 4		
	GENERAL ADMINISTRATION		
	Salaries:		
19,000	Deputy Minister of Agriculture	19,000	
8,640	Administrative Officer 4	10,440	
5,880	Senior Clerk	6,204	
10,368	Two Clerks 3	10,944	
5,184	Secretary to Deputy Minister	5,712	
4,668	Clerk-Stenographer 4	4,932	
6,582	Two Clerks 1	6,576	
(9) 60,322		(9) 63,808	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
5,500	202 Travelling expense	5,500	
5,000	004 Office furniture and equipment	5,000	
5,000	007 Advertising and publicity	5,000	
9,500	013 Printing and publications	9,500	
25,000	019 Grants and subsidies	25,000	
10,000	030 Incidentals and contingencies	10,000	
128,322	Total of Vote 4		131,808
	Vote 5		
	MARKETS AND STATISTICS BRANCH		
	Salaries:		
10,320	Markets Commissioner	11,400	
8,280	Research Officer 5	11,400	
----------	Research Officer 4	9,960	
(2) 15,000	Research Officer 3	8,040	
8,640	Agriculturist 3	9,440	
6,840	Senior Home Economist	7,356	
4,344	Clerk-Stenographer 3	4,584	
3,324	Clerk-Stenographer 2	3,306	
(8) 56,748		(8) 65,486	
	Expenses:		
	Code No.		
600	001 Office expense	600	
12,000	202 Travelling expense	12,000	
25,000	007 Advertising and publicity	25,000	
10,000	019 Grants and subsidies	10,000	
104,348	Total of Vote 5		113,086

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 6		
	HORTICULTURAL BRANCH		
	Salaries:		
11,220	Provincial Horticulturist	12,360	
9,480	Agriculturist 4	10,440	
(14) 117,090	Thirteen Agriculturists 3	118,740	
(1) 6,480	Two Agriculturists 2	14,058	
5,640	Agriculturist 1	6,582	
10,368	Two Clerks 3	10,940	
12,798	Three Clerk-Stenographers 3	13,752	
6,930	Two Clerk-Stenographers 2	7,584	
(25) 180,006		(25) 194,456	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,500	
28,400	202 Travelling expense	28,400	
1,500	004 Office furniture and equipment	1,500	
3,500	031 Regulatory programme	3,500	
3,500	032 Seed and demonstration work	3,500	
219,406	Total of Vote 6		233,856
	Vote 7		
	PLANT PATHOLOGY BRANCH		
	Salaries:		
10,320	Plant Pathologist	11,400	
(2) 15,720	Agriculturist 3	9,440	
	Agriculturist 2	7,092	
4,344	Clerk-Stenographer 3	4,584	
(4) 30,384		(4) 32,516	
	Expenses:		
	Code No.		
600	001 Office expense	600	
4,500	202 Travelling expense	4,500	
1,000	016 Equipment and machinery	1,000	
36,484	Total of Vote 7		38,616
	Vote 8		
	ENTOMOLOGY BRANCH		
	Salaries:		
10,320	Entomologist	12,360	
	Agriculturist 4	10,440	
(2) 16,740	Two Agriculturists 3	17,910	
	Agriculturist 2	6,960	
8,640	Analyst 3	9,120	
5,184	Laboratory Technician 3	5,472	
	Pesticide Inspector	5,952	
4,344	Clerk-Stenographer 3	4,584	
3,600	Clerk-Stenographer 2	3,792	
(7) 48,828		(10) 76,590	
	Expenses:		
	Code No.		
900	001 Office expense	1,350	
7,500	202 Travelling expense	15,000	
1,500	016 Equipment and machinery	1,750	
3,500	031 Applied research and demonstration	4,000	
1,500	032 Expenses of short course	3,000	
	004 Office furniture and equipment	700	
63,728	Total of Vote 8		102,390

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	Vote 9		
	APIARY BRANCH		
	Salaries:		
8,280	Provincial Apiarist	9,960	
5,004	Inspector	5,382	
3,528	Clerk-Stenographer 2	3,870	
(3) 16,812		(3) 19,212	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,900	202 Travelling expense	6,900	
800	004 Office furniture and equipment	800	
365	016 Equipment and machinery	400	
700	032 Expenses of short course	700	
3,500	031 Field demonstration	3,350	
30,577	Total of Vote 9		32,862
	Vote 10		
	LIVE STOCK BRANCH		
	Salaries:		
11,700	Live Stock Commissioner and Chief Veterinary Inspector	12,840	
10,320	Assistant Live Stock Commissioner	11,400	
11,220	Animal Pathologist and Veterinary Inspector	11,160	
48,870	Five Animal Pathologists and Veterinary Inspectors	53,400	
62,910	Seven Veterinary Inspectors	71,390	
6,360	Recorder of Animal Brands	6,960	
7,320	Superintendent, Dairy Herd Improvement	9,120	
59,388	Eleven Meat Inspectors	68,244	
8,640	Live Stock Inspector	9,440	
6,360	Inspector 2, Dairy Herd Improvement	6,708	
(1) 5,880	Twenty-eight Inspectors 1, Dairy Herd Improvement	166,656	
21,648	Four Brand Inspectors 2	22,668	
4,344	Brand Inspector 1	4,842	
4,620	Attendant, Animal	4,920	
5,880	Senior Clerk	6,204	
4,500	Clerk 2	4,752	
6,120	Bacteriologist 3	6,582	
10,932	Two Bacteriologists 2	11,664	
5,400	Bacteriologist 1	5,022	
10,524	Three Laboratory Technicians	11,094	
17,220	Four Clerk-Stenographers 3	18,252	
14,988	Four Clerk-Stenographers 2	15,748	
10,942	Three Clerks 1	11,688	
(57) 356,086		(84) 550,754	
	Expenses:		
	Code No.		
7,000	001 Office expense	8,000	
54,300	202 Travelling expense	97,300	
1,300	004 Office furniture and equipment	1,300	
69,000	019 Grants and subsidies	2,600	
2,300	022 Transportation	500	
13,000	024 Supplies and equipment	14,000	
17,000	031 Veterinary service districts and fur-farming services	17,000	
60,000	032 Disease prevention and control	70,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	Vote 10			
	LIVE STOCK BRANCH—*Continued*			
	Expenses—*Continued*			
	Code No.			
33,000	033	Live-stock improvement	33,000	
15,000	034	Artificial insemination	15,000	
627,986		Total of Vote 10		809,454
	Vote 11			
	DAIRY BRANCH			
	Salaries:			
10,320		Dairy Commissioner	12,360	
8,280		Agriculturist 4	9,960	
40,200		Five Dairy Inspectors	43,548	
7,080		Analyst 3	8,760	
		Analyst 1	6,708	
(5) 21,952		Seventeen Laboratory Technicians	43,054	
6,120		Senior Dairy-farm Inspector		
(4) 22,014		Five Dairy-farm Inspectors	29,400	
4,344		Clerk-Stenographer 3	4,584	
4,032		Clerk-Stenographer 2	3,720	
(20) 124,342			(33) 162,094	
	Expenses:			
	Code No.			
4,500	001	Office expense	13,000	
30,000	202	Travelling expense	32,000	
33,500	016	Equipment and machinery	66,200	
192,342		Total of Vote 11		273,294
	Vote 12			
	POULTRY BRANCH			
	Salaries:			
10,320		Poultry Commissioner	11,400	
34,560		Four Agriculturists 3	38,160	
5,880		Resident Supervisor	6,204	
4,344		Clerk-Stenographer 3	4,584	
3,960		Clerk-Stenographer 2	4,260	
(8) 59,064			(8) 64,608	
	Expenses:			
	Code No.			
2,000	001	Office expense	2,000	
12,500	202	Travelling expense	12,500	
800	004	Office furniture and equipment	800	
36,000	024	Supplies and equipment	36,000	
110,364		Total of Vote 12		115,908
	Vote 13			
	FIELD CROPS AND SEED IMPROVEMENT BRANCH			
	Salaries:			
10,320		Field Crops Commissioner	11,400	
9,480		Agriculturist 4	10,440	
17,280		Two Agriculturists 3	19,080	
6,120		Agriculturist 2	7,224	
7,200		Two Laboratory Technicians	7,896	
3,600		Clerk-Stenographer 3	4,026	
(8) 54,000			(8) 60,066	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 13			
		FIELD CROPS AND SEED IMPROVEMENT BRANCH—*Continued*			
		Expenses:			
		Code No.			
	800	001	Office expense	800	
	12,000	202	Travelling expense	12,000	
	2,500	031	Seed improvement, labour, materials, and other expenses	2,500	
	5,000	032	Control of noxious weeds, labour, materials, and supplies	5,000	
	5,000	033	Field demonstration work	5,000	
	79,300		Total of Vote 13		85,366
		Vote 14			
		FARMERS' INSTITUTES			
		Salaries:			
(1)	7,920		Superintendent	(1) 9,120	
		Expenses:			
		Code No.			
	500	001	Office expense	500	
	1,300	202	Travelling expense	1,500	
	1,200	005	Expenses of Advisory Board	1,200	
	1,500	019	Grants and subsidies	1,300	
	12,420		Total of Vote 14		13,620
		Vote 15			
		WOMEN'S INSTITUTES			
		Expenses:			
		Code No.			
	12,000	019	Grants and subsidies		15,000
		Vote 16			
		SOIL SURVEY BRANCH			
		Salaries:			
	10,320		Chief Soil Surveyor	11,400	
	9,480		Agriculturist 4	10,440	
(8)	62,940		Ten Agriculturists 3	85,200	
(5)	31,560		Three Agriculturists 2	20,520	
	5,640		Mapping Assistant 3	6,204	
	3,960		Clerk-Stenographer 2	4,260	
(17)	123,900			(17) 138,024	
		Expenses:			
		Code No.			
	1,500	001	Office expense	1,500	
	16,700	202	Travelling expense	16,700	
	1,975	004	Office furniture and equipment	1,200	
	4,600	016	Equipment and machinery	5,400	
	1,000	031	Field demonstration	1,000	
	149,675		Total of Vote 16		163,824
		Vote 17			
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH			
		Salaries:			
	10,740		Director	12,360	
	9,700		Co-ordinator	12,360	
	18,120		Two Agriculturists 4	20,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 17			
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*			
		Salaries—*Continued*			
(18)	141,660	Sixteen Agriculturists 3		148,326	
(2)	12,480	Three Agriculturists 2		20,628	
	----------	Public Information Officer 1		7,224	
(2)	7,232	Four Clerk-Stenographers 3		17,130	
(12)	46,152	Ten Clerk Stenographers 2		40,116	
(2)	6,000	Two Clerk-Stenographers 1		6,678	
(40)	252,084		(40)	285,222	
		Expenses:			
		Code No.			
	7,000	001	Office expense	7,000	
	49,000	202	Travelling expense	49,000	
	2,095	004	Office furniture and equipment	2,095	
	2,000	016	Equipment and machinery	2,000	
	312,179		Total of Vote 17		345,317
		Vote 18			
		AGRICULTURAL ENGINEERING BRANCH			
		Salaries:			
	10,320	Senior Agricultural Engineer		9,960	
	24,360	Three Agriculturists 3		27,480	
	15,180	Two Engineers 3		18,090	
	5,880	Senior Clerk		6,204	
	8,304	Two Clerk-Stenographers 3		8,922	
	3,060	Draughtsman		3,240	
(10)	67,104		(10)	73,896	
		Expenses:			
		Code No.			
	3,000	001	Office expense	3,000	
	12,000	202	Travelling expense	12,000	
	1,550	004	Office furniture and equipment	1,500	
	2,500	013	Printing and publications	2,500	
	9,000	031	Field demonstration	9,000	
	95,154		Total of Vote 18		101,896
		Vote 19			
		4-H CLUBS			
		Salaries:			
	9,480	Supervisor		8,940	
	6,480	Agriculturist 2		7,092	
	12,460	Two Home Economists		12,912	
	4,344	Clerk-Stenographer 3		4,104	
	3,600	Clerk-Stenographer 2		----------	
	----------	Clerk-Stenographer 1		3,180	
(6)	36,364		(6)	36,228	
		Expenses:			
		Code No.			
	4,500	001	Office expense	4,500	
	8,900	202	Travelling expense	8,900	
	12,900	019	Grants, expenses of field-days, Provincial and National contests, etc.	13,100	
	6,700	031	Prize awards to projects	7,000	
	69,364		Total of Vote 19		69,728

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 20		
	MILK BOARD		
	Salaries:		
12,000	Chairman	12,600	
11,160	Administrator (member)	.....	
(1) 3,300	Two members	7,200	
7,470	Audit Accountant 4	8,220	
25,800	Four Audit Accountants 2	29,442	
4,344	Clerk-Stenographer 3	4,584	
4,032	Clerk-Stenographer 2	4,260	
(10) 68,106		(10) 66,306	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
11,500	202 Travelling expense	11,500	
1,200	004 Office furniture and equipment	1,200	
3,000	030 Incidentals and contingencies	3,000	
2,500	029 Motor-vehicles and accessories	2,500	
89,806	Total of Vote 20		88,006
	Vote 21		
	TEMPORARY ASSISTANCE		
	Code No.		
97,000	887 Temporary assistance		117,000
	Vote 22		
	MOTOR-VEHICLES AND ACCESSORIES		
	Code No.		
25,000	029 Motor-vehicles and accessories		25,000
	Vote 23		
	GRANTS AND SUBSIDIES		
	Code No.		
73,000	019 Grants and subsidies		73,000
	Vote 24		
	REBATES ON STUMPING-POWDER		
	Code No.		
10,000	019 Rebates on stumping-powder		10,000
	Vote 25		
	SUBSIDIES ON AGRICULTURAL LIME		
	Code No.		
125,000	019 Subsidies on agricultural lime		125,000
	Vote 26		
	FARM LABOUR SERVICE		
	Code No.		
22,000	030 Expenditure		22,000
	Vote 27		
	FARMS		
	Colony Farm (Code 02701)		
	Salaries:		
10,320	Superintendent of Farms	11,400	
6,300	Farm Manager (Farm Worker 8)	6,660	
4,500	Clerk 2	4,752	
4,032	Clerk-Stenographer 3	4,416	
221,980	Other farm employees (including casual and seasonal)	238,180	
(52) 247,132		(52) 265,408	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE				Fiscal Year Ending March 31, 1969	
	Vote 27					
			FARMS—*Continued*			
			Colony Farm—Continued			
	Expenses:					
	Code No.					
700	001	Office expense		700		
900	202	Travelling expense		900		
200	004	Office furniture and equipment		200		
9,100	016	Equipment and machinery		9,100		
1,500	020	Maintenance of buildings and grounds		1,500		
7,000	021	Maintenance and operation of equipment		7,000		
115,000	031	Feed for stock		115,000		
9,000	032	Fertilizer and seed		9,000		
35,000	033	Cannery supplies		30,000		
3,500	034	Farm drainage		3,500		
30,000	035	General farm expense		35,000		
459,032				477,308		
35,000	401	*Less* estimated receipts	35,000			
424,022	751	*Less* transferred to institutions	442,298			
				477,298		
10		Total, Colony Farm			10	
			Tranquille Farm (Code 02702)			
	Salaries:					
6,300		Farm Manager (Farm Worker 8)		6,660		
4,668		Clerk-Stenographer 4		4,932		
116,440		Other farm employees (including casual and seasonal)		125,320		
(27) 127,408				(27) 136,912		
	Expenses:					
	Code No.					
250	001	Office expense		250		
450	202	Travelling expense		450		
100	004	Office furniture and equipment		100		
4,700	016	Equipment and machinery		3,500		
500	020	Maintenance of buildings and grounds		500		
5,000	021	Maintenance and operation of equipment		5,000		
50,000	031	Feed for stock		55,000		
3,000	032	Fertilizer and seed		3,000		
15,500	035	General farm expense		15,000		
206,908				219,712		
35,000	401	*Less* estimated receipts	35,000			
171,898	751	*Less* transferred to institutions	184,702			
				219,702		
10		Total, Tranquille Farm			10	
20		Total of Vote 27				20
	Vote 28					
			CROP INSURANCE			
	Salaries:					
18,960		Two Agriculturists 5			22,080	
6,960		Chief Clerk			7,620	
4,344		Clerk-Stenographer 3			4,584	
(4) 30,264					(4) 34,284	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	Vote 28			
	CROP INSURANCE—*Continued*			
	Expenses:			
	Code No.			
736	001	Office expense	716	
6,000	202	Travelling expense	6,000	
63,000	030	Management services and other expenses	113,000	
100,000		Total of Vote 28		154,000
	Vote 29			
	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
	Code No.			
10,000	887	Salaries and wages	10,000	
10,000	202	Travelling expense	10,000	
680,000	015	Equipment rental, purchase, maintenance, and operation of equipment	680,000	
700,000		Total of Vote 29		700,000
	Vote 30			
	POUND DISTRICT ACT (R.S.B.C. 1960, CHAP. 292, SEC. 25 (2))			
	Code No.			
750	041	Expenditure		750
	Vote 31			
	GRASSHOPPER-CONTROL ACT (R.S.B.C. 1960, CHAP. 167, SEC. 9 (1))			
	Code No.			
45,000	042	Advances	45,000	
8,000	701	*Less* recovery, grasshopper tax	8,000	
37,000		Total of Vote 31		37,000
	Vote 32			
	NATURAL PRODUCTS MARKETING (B.C.) ACT (R.S.B.C. 1960, CHAP. 163, SEC. 14)			
	Code No.			
1,200	030	Expenditure		1,200
	Vote 33			
	PEST CONTROL			
	Code No.			
70,000	030	Expenditure		70,000
	Vote 34			
	AID IN CONSTRUCTION OF STORAGE FACILITIES, FARM COMMODITIES			
	Code No.			
16,000	030	Expenditure		16,000
	Vote 35			
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT			
	Code No.			
3,600,000	030	Salaries and expenses		3,600,000
$7,243,501		Total, Department of Agriculture		$7,718,017

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	DEPARTMENT OF THE ATTORNEY-GENERAL		
	ADMINISTRATION		
	Vote 36		
	ATTORNEY-GENERAL'S OFFICE		
	Salaries:		
$17,500	Attorney-General	$17,500	
6,600	Secretary	6,960	
5,004	Clerk-Stenographer 5	5,292	
(3) 29,104		(3) 29,752	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
5,500	202 Travelling expense	5,500	
600	004 Office furniture and equipment	600	
36,204	Total of Vote 36		$36,852
	Vote 37		
	GENERAL ADMINISTRATION		
	Salaries:		
20,000	Deputy Attorney-General	20,000	
15,840	Assistant Deputy Attorney-General	17,940	
18,000	General Counsel	19,680	
15,300	Legislative Counsel	16,440	
14,760	General Solicitor	16,740	
----------	Director, Criminal Law	16,740	
----------	Inspector of Legal Offices	14,730	
11,700	Assistant General Solicitor	13,380	
(4) 43,020	Three Departmental Solicitors	30,930	
11,700	Comptroller of Expenditure	13,380	
----------	Personnel Officer 5	11,640	
9,900	Administrative Officer 4	----------	
8,280	Consultant, Juvenile and Family Matters	----------	
7,920	Departmental Inspector	8,400	
14,880	Two Administrative Officers 1	16,020	
5,094	Senior Clerk	5,592	
5,184	Clerk 3	5,472	
5,184	Secretary to Deputy Minister	5,712	
5,004	Clerk-Stenographer 5	5,292	
16,938	Four Clerk-Stenographers 4	17,868	
(2) 8,304	Clerk 2	4,752	
(2) 7,128	Three Clerk-Stenographers 2	11,322	
----------	Clerk 1	3,372	
2,940	Clerk-Typist 1	3,120	
(29) 247,076		(30) 278,522	
	Expenses:		
	Code No.		
14,000	001 Office expense	16,000	
12,000	202 Travelling expense	14,000	
1,200	004 Office furniture and equipment	1,200	
274,276	Total of Vote 37		309,722
	Vote 38		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
6,500	030 Expenditure		6,500

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		JUSTICE AND COURTS			
		Vote 39			
		SUPREME AND COUNTY COURTS			
		Salaries:			
		(*a*) *Nanaimo* (Code 03901)			
	7,620	Registrar	8,400		
	9,852	Two Clerks 3	10,314		
	3,888	Clerk 2	4,752		
		Clerk-Stenographer 2	3,648		
	3,060	Clerk-Stenographer 1			
(5)	24,420			(5)	27,114
		(*b*) *New Westminster* (Code 03902)			
	10,320	Registrar	11,880		
	7,320	Deputy Registrar 1	7,752		
	25,656	Five Clerks 3	27,270		
	4,668	Clerk-Stenographer 4	4,932		
(3)	9,642	Four Clerks 1	14,540		
(11)	57,606			(12)	66,374
		(*c*) *Vancouver* (Code 03903)			
	12,660	Registrar	14,460		
(2)	18,150	Five Deputy Registrars	43,920		
(1)	8,850	Two Appeal Court Law Assistants	16,710		
(4)	30,150	Assistant Deputy Registrars			
	25,680	Four Principal Clerks	27,724		
(4)	21,762	Five Senior Clerks	30,390		
	10,368	Two Chief Justices' Secretaries	11,424		
(16)	76,968	Eighteen Clerks 3	90,588		
	43,560	Nine Clerk-Stenographers 5	45,690		
	4,668	Clerk-Stenographer 4	4,932		
		Clerk 1	3,372		
(10)	40,140	Six Clerks 2	25,620		
	4,266	Clerk-Stenographer 3	4,584		
(3)	10,812	Two Clerk-Stenographers 2	7,608		
		Clerk-Stenographer 1	3,306		
		Two Clerk-Typists 1	6,372		
	6,000	Temporary assistance	3,000		
(58)	314,034			(60)	339,700
		(*d*) *Victoria* (Code 03904)			
	11,700	Registrar	12,840		
	6,840	Deputy Registrar	7,488		
(3)	17,640	Four Senior Clerks	24,690		
	19,830	Four Clerks 3	20,448		
	10,008	Two Clerk-Stenographers 5	10,584		
	4,344	Clerk-Stenographer 3	4,584		
	4,344	Clerk 2			
	600	Temporary assistance	3,300		
(13)	75,306			(13)	83,934
		(*e*) *Chilliwack* (Code 03905)			
	7,320	Registrar	7,752		
	5,184	Clerk 3	5,472		
	2,000	Temporary assistance	3,000		
(2)	14,504			(2)	16,224

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE			Fiscal Year Ending March 31, 1969
		JUSTICE AND COURTS—*Continued*			
		Vote 39			
		SUPREME AND COUNTY COURTS—*Continued*			
		(*f*) *Sundry Courts* (Code 03906)			
	----------	Salaries (paid as Government Agents)		----------	
(89)	485,870			(92) 533,346	
		Expenses:			
		Code No.			
	55,800	001	Office expense	55,800	
	500	202	Travelling expense	500	
	16,625	004	Office furniture and equipment	16,625	
	558,795		**Total of Vote 39**		606,271
		Vote 40			
			ADMINISTRATION OF JUSTICE		
		Code No.			
	4,000	018	Judges' library	5,500	
	45,000	030	Contingencies arising out of prosecutions	85,000	
	95,000	031	Summoning and paying witnesses	100,000	
	165,000	032	Jurors (including drawing panels, etc.)	185,000	
	400,000	033	Prosecutions (counsel fees, etc.)	500,000	
	1,000	035	Interpreters	1,000	
	710,000		Total of Vote 40		876,500
		Vote 41			
			CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS		
		Code No.			
	137,500	043	Expenditure		137,500
		Vote 42			
			CORONERS' INQUESTS AND INQUIRIES		
		Code No.			
	112,500	042	Expenditure		125,000
		Vote 43			
			SHERIFFS' OFFICES		
			(*a*) *New Westminster* (Code 04301)		
		Salaries:			
	10,320		Sheriff	11,400	
	7,920		Senior Deputy Sheriff	8,400	
	13,920		Two Deputy Sheriffs	14,976	
(4)	23,520		Five Sheriffs' Officers 2	31,528	
(4)	15,984		Two Sheriffs' Officers 1	10,404	
	4,344		Clerk 3	4,842	
	----------		Clerk 2	3,948	
	3,324		Clerk-Stenographer 1	----------	
	3,324		Clerk-Typist 2	3,720	
	3,192		Clerk-Typist 1	3,060	
(15)	85,848			(15) 92,278	
		Expenses:			
		Code No.			
	2,000	001	Office expense	2,400	
	5,000	202	Travelling expense	5,000	
	200	004	Office furniture and equipment	350	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	JUSTICE AND COURTS—*Continued*			
	Vote 43			
	SHERIFFS' OFFICES—*Continued*			
	(*a*) *New Westminster*—Continued			
	Expenses—*Continued*			
	Code No.			
1,000	009	Clothing and uniforms	1,000	
	029	Motor-vehicles and accessories	6,500	
94,048		Total, New Westminster Office		107,528
	(*b*) *Vancouver* (Code 04302)			
	Salaries:			
10,740		Sheriff	11,400	
7,920		Senior Deputy Sheriff	8,400	
14,160		Two Deputy Sheriffs	14,448	
30,360		Five Sheriffs' Officers 2	31,512	
(7) 34,416		Twelve Sheriffs' Officers 1	61,536	
5,004		Clerk 3	5,472	
(2) 8,610		Clerk-Stenographer 3		
		Four Clerks 2	18,180	
3,600		Clerk 1		
3,324		Clerk-Typist 1		
6,000		Temporary Process-servers and Court Officers, etc.	6,500	
(21) 124,134			(26) 157,448	
	Expenses:			
	Code No.			
2,500	001	Office expense	3,500	
6,500	202	Travelling expense	8,500	
400	004	Office furniture and equipment	400	
2,000	009	Clothing and uniforms	2,000	
1,100	016	Equipment and machinery	1,100	
2,500	029	Motor-vehicles and accessories	13,500	
139,134		Total, Vancouver Office		186,448
	(*c*) *Victoria* (Code 04303)			
	Salaries:			
9,060		Sheriff	9,960	
7,080		Deputy Sheriff	7,752	
		Sheriff's Officer, Victoria	5,952	
(2) 10,224		Sheriff's Officer 1	4,932	
4,500		Clerk 2	4,752	
4,032		Clerk-Stenographer 2	4,260	
3,000		Clerk-Stenographer 1	3,306	
(7) 37,896			(7) 40,914	
	Expenses:			
	Code No.			
500	001	Office expense	600	
1,100	202	Travelling expense	1,100	
200	004	Office furniture and equipment	100	
175	009	Uniforms and clothing	250	
	029	Motor-vehicles and accessories	2,500	
39,871		Total, Victoria Office		45,464

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	JUSTICE AND COURTS—*Continued*		
	Vote 43		
	SHERIFFS' OFFICES—*Continued*		
	(*d*) *Sundry Sheriffs* (Code 04304)		
	Code No.		
23,780	888 Allowances 001 Expenses	23,780	
296,833	Total of Vote 43		363,220
	Vote 44		
	OFFICIAL REPORTERS		
	Salaries:		
7,320	Chief Court Reporter	7,752	
12,600	Two Court Reporters 3	13,416	
60,624	Eleven Court Reporters 2	63,906	
(27) 143,838	Twenty-nine Court Reporters 1	163,667	
7,512	Two Reporters-in-training	7,512	
9,126	Three Clerks 1	10,050	
3,000	Clerk-Stenographer 2	3,684	
(47) 244,020		(49) 269,987	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
10,000	202 Travelling expense	13,000	
11,280	004 Office furniture and equipment	6,000	
4,500	016 Equipment and machinery	4,500	
95,000	031 Sundry reporters and transcripts	137,636	
372,800	Total of Vote 44		439,123
	Vote 45		
	CONFERENCE OF COMMISSIONERS ON UNIFORMITY OF LEGISLATION IN CANADA		
	Code No.		
1,750	041 Expenditure		1,750
	Vote 46		
	CORONERS' CONFERENCE		
	Code No.		
5,000	042 Expenditure		5,000
	Vote 47		
	MAGISTRATES' CONFERENCE		
	Code No.		
10,000	044 Expenditure		10,000
	Vote 48		
	PROSECUTORS' CONFERENCE		
	Code No.		
5,000	045 Expenditure		5,000
	Code No.		
9,500	688 Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec. 6) (repealed)		----------

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	JUSTICE AND COURTS—*Continued*		
	Code No.		
15,500	688	Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3)) (repealed)	----------
	Code No.		
16,000	688	County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6)) (repealed)	----------
	Vote 49		
		MAGISTRATES ACT (1962, CHAP. 36, SEC. 19)	
	Code No.		
293,359	688	Salaries and stipends	504,000
2,000	001	Office expense	2,500
20,000	202	Travelling expense	20,000
2,000	004	Office furniture and equipment	2,000
1,500	009	Clothing and uniforms	500
318,859		Total of Vote 49	529,000
		REGISTRATION	
	Vote 50		
		LAND REGISTRY OFFICES	
	Salaries:		
		(*a*) *Kamloops* (Code 05001)	
10,320		Registrar	10,920
8,280		Deputy Land Registrar	8,400
7,320		Chief Clerk	7,752
7,320		Land Registry Surveyor 3	7,752
6,120		Land Registry Surveyor 1	6,456
26,400		Four Senior Examiners of Titles	27,840
43,648		Eight Senior Clerks	46,782
(6) 27,426		Five Clerks 3	25,110
(1) 3,888		Three Clerks 2	11,844
(3) 9,510		Clerk 1	3,948
4,344		Clerk-Stenographer 3	4,584
3,456		Clerk-Stenographer 2	3,792
3,744		Clerk-Typist 2	4,104
(1) 2,940		Two Clerk-Typists 1	6,360
2,580		Junior Clerk	2,880
500		Temporary assistance	500
(32) 167,796			(32) 179,024
		(*b*) *Nelson* (Code 05002)	
9,480		Registrar	9,960
7,080		Chief Clerk	7,752
6,480		Land Registry Surveyor 2	6,960
----------		Senior Examiner of Titles	6,834
5,880		Senior Clerk	5,382
15,120		Three Clerks 3	15,786
(3) 11,670		Two Clerks 2	8,208
3,390		Clerk-Stenographer 2	----------
(2) 5,820		Three Clerk-Typists 1	9,606
3,540		Temporary assistance	1,000
(13) 68,460			(13) 71,488

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		REGISTRATION—*Continued*			
		Vote 50			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*c*) *New Westminster* (Code 05003)			
	12,660	Registrar	14,460		
	8,100	Deputy Land Registrar	8,940		
	7,080	Chief Clerk	7,752		
	7,320	Land Registry Surveyor 3	7,752		
(7)	44,880	Eight Senior Examiners of Titles	54,798		
	5,184	Land Registry Surveyor 1	5,712		
(13)	72,084	Nine Senior Clerks	55,858		
(3)	13,356	Six Clerks 3	26,524		
(5)	19,080	Eight Clerks 2	33,246		
	4,344	Clerk-Stenographer 3	4,584		
	3,600	Clerk-Stenographer 2	3,948		
	7,422	Two Clerk-Typists 2	7,980		
(10)	30,636	Twelve Clerks 1	38,712		
	3,192	Microfilm Operator	3,180		
	9,006	Three Clerk-Typists 1	9,540		
	750	Temporary assistance	1,000		
(51)	248,694			(56)	283,986
		(*d*) *Prince George* (Code 05004)			
	10,110	Registrar	10,920		
	7,470	Deputy Registrar	8,220		
		Chief Clerk	7,356		
	6,720	Land Registry Surveyor 2	6,960		
	13,200	Two Senior Examiners of Titles	12,162		
	10,614	Two Senior Clerks	10,764		
(3)	13,266	Four Clerks 3	17,946		
(5)	18,936	Three Clerks 2	12,708		
	3,324	Clerk-Stenographer 2	3,504		
	5,640	Two Clerk-Typists 1	6,240		
	2,160	Special living allowance	2,160		
	750	Temporary assistance	750		
(18)	92,190			(18)	99,690
		(*e*) *Prince Rupert* (Code 05005)			
	7,470	Registrar	8,220		
	5,520	Senior Clerk	6,078		
	8,316	Two Clerks 2	8,130		
	4,110	Clerk-Stenographer 3			
		Clerk-Stenographer 2	4,260		
	3,126	Clerk 1	3,240		
	11,070	Temporary assistance	12,150		
	1,080	Special living allowance	1,080		
(6)	40,692			(6)	43,158
		(*f*) *Vancouver* (Code 05006)			
	12,660	Registrar	14,460		
	7,920	Deputy Land Registrar	8,760		
	7,320	Chief Clerk	7,752		
	7,080	Land Registry Surveyor 3	7,752		
	38,880	Six Senior Examiners of Titles	41,760		

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE			Fiscal Year Ending March 31, 1969	
		REGISTRATION—*Continued*				
		Vote 50				
		LAND REGISTRY OFFICES—*Continued*				
		Salaries—*Continued*				
		(*f*) *Vancouver*—Continued				
	6,120	Land Registry Surveyor 1		6,456		
(9)	49,284	Ten Senior Clerks		57,402		
	35,406	Eight Clerks 3		38,562		
	4,266	Draughtsman 2		4,500		
	30,690	Eight Clerks 2		33,372		
	4,668	Clerk-Stenographer 3		4,584		
	4,032	Clerk-Stenographer 2		3,648		
(2)	7,200	Three Clerk-Typists 2		11,616		
(6)	19,374	Four Clerks 1		12,726		
	5,440	Temporary assistance		6,000		
(47)	240,340				(47) 259,350	
		(*g*) *Victoria* (Code 05007)				
	12,660	Registrar		12,840		
	8,640	Deputy Registrar 2		9,120		
		Programmer Analyst 5		9,960		
	9,270	Group Leader Analyst				
	25,860	Four Programmer Analysts 4		31,920		
	7,320	Chief Clerk		8,040		
	7,320	Land Registry Surveyor 3		7,752		
	26,250	Five Programmer Analysts 3		32,280		
(3)	19,560	Five Senior Examiners of Titles		34,674		
	6,480	Land Registry Surveyor 1				
	11,040	Two Programmer Analysts 2		11,424		
	39,828	Seven Senior Clerks		40,632		
(5)	24,552	Two Clerks 3		10,584		
(7)	28,740	Nine Clerks 2		39,822		
	11,592	Three Clerks 1		10,914		
	3,324	Clerk-Stenographer 2		3,576		
	3,132	Clerk-Stenographer 1				
(6)	18,186	Seven Clerk-Typists 1		21,900		
	25,000	Temporary assistance		25,000		
(50)	288,754				(50) 310,438	
(217)	1,146,926				(222) 1,247,134	
		Expenses:				
		Code No.				
	99,600	001	Office expense		102,300	
	9,800	202	Travelling expense		7,300	
	28,420	004	Office furniture and equipment		19,400	
	1,284,746		Total of Vote 50			1,376,134
		Vote 51				
		COMPANIES OFFICE				
		Salaries:				
	12,660	Registrar of Companies			14,460	
	10,300	Deputy Registrar of Companies			11,880	
(2)	13,800	Administrative Officer 1			7,896	
	7,320	Chief Clerk			7,752	
	17,520	Three Senior Clerks			18,612	
	10,368	Two Clerks 3			10,944	
(3)	13,266	Four Clerks 2			18,198	
(9)	29,994	Six Clerks 1			20,724	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		REGISTRATION—*Continued*		
		Vote 51		
		COMPANIES OFFICE—*Continued*		
		Salaries—*Continued*		
	8,476	Two Clerk-Stenographers 3	9,000	
	3,528	Clerk-Stenographer 2	3,792	
(4)	11,340	Ten Clerk-Typists 1	30,360	
	1,000	Temporary assistance	1,000	
(29)	139,572		(32) 154,618	
		Expenses:		
		Code No.		
	11,950	001 Office expense	12,600	
	500	202 Travelling expense	500	
	960	004 Office furniture and equipment	1,000	
	152,982	Total of Vote 51		168,718
		Vote 52		
		MOTOR-VEHICLE BRANCH		
		Salaries:		
	12,180	Superintendent of Motor-vehicles	13,380	
	9,900	Deputy Superintendent	10,440	
	16,920	Two Administrative Officers 2	18,240	
(1)	7,920	Two Administrative Officers 1	16,800	
(4)	28,920	Three Chief Clerks	22,992	
	----------	Data Processing Operator 6	8,580	
	85,080	Thirteen Principal Clerks	90,228	
	7,320	Programmer Analyst 4	----------	
	17,160	Three Programmer Analysts 3	20,502	
	----------	Programmer Analyst 1	5,472	
(10)	57,876	Eleven Senior Clerks	68,112	
	5,292	Data Processing Operator 3	4,932	
	3,744	Data Processing Operator 2	4,932	
	----------	Mechanical Inspector of Motor-vehicles 3	6,456	
(2)	11,064	Five Mechanical Inspectors of Motor-vehicles 2	28,218	
(2)	9,420	Fifteen Mechanical Inspectors of Motor-vehicles 1	71,910	
(24)	120,612	Twenty-seven Clerks 3	143,604	
	29,400	Five Examiners of Drivers 3	28,764	
(15)	84,900	Nineteen Examiners of Drivers 2	112,728	
(36)	180,132	Thirty-two Examiners of Drivers 1	172,464	
(37)	160,212	Thirty-five Clerks 2	157,716	
	4,500	Stockman 3	4,842	
(35)	125,982	Forty-two Clerks 1	155,322	
	3,456	Microfilm Operator 1	3,792	
	4,344	Clerk-Stenographer 4	4,752	
(2)	8,232	Three Clerk-Stenographers 3	13,272	
(6)	22,752	Seven Clerk-Stenographers 2	26,958	
(3)	9,060	Clerk-Stenographer 1	3,504	
	5,004	Key-punch Operator 5	5,832	
	8,934	Two Key-punch Operators 4	9,954	
	----------	Eight Key-punch Operators 3	32,988	
(18)	62,034	Seven Key-punch Operators 2	27,246	
	----------	Three Key-punch Operators 1	10,050	
(2)	7,776	Senior Coder	----------	
	----------	Two Office Equipment Operators 2	8,208	
	----------	Three Coders	10,248	
	3,324	Key-punch Trainee	----------	
(3)	11,520	Two Clerk-Typists 2	7,980	
(20)	61,620	Eighteen Clerk-Typists 1	57,834	
(25)	74,412	Twenty-one Junior Clerks	66,324	
	229,000	Temporary assistance	240,000	
(280)	1,490,002		(302) 1,695,576	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		REGISTRATION—*Continued*		
		Vote 52		
		MOTOR-VEHICLE BRANCH—*Continued*		
		Expenses:		
		Code No.		
198,000	001	Office expense	226,000	
53,700	202	Travelling expense	53,700	
20,540	004	Office furniture and equipment	17,000	
5,000	007	Advertising and publicity	5,000	
4,200	014	Rentals and temporary office space *re* drivers' examinations	4,200	
19,200	016	Equipment and machinery	19,200	
10,925	029	Motor-vehicles and accessories	10,925	
500	030	Incidentals and contingencies	500	
60,000	033	Remuneration for issuance of licences	65,000	
1,862,067		Total of Vote 52		2,097,101
		MOTOR-VEHICLE TESTING		
		Code No.		
50,000	030	Salaries and expenses		----------
		TRUSTEES		
		Vote 53		
		PUBLIC TRUSTEE'S OFFICE		
		Salaries:		
12,660		Public Trustee	14,460	
----------		Solicitor 3	9,540	
7,770		Solicitor 2	----------	
7,920		Deputy Public Trustee	8,760	
6,240		Chief Clerk	6,834	
(1) 5,520		Three Principal Clerks	19,998	
(7) 39,324		Ten Senior Clerks	55,032	
(10) 46,734		Six Clerks 3	28,986	
(1) 7,632		Three Clerks 2	12,546	
(2) 7,782		Clerk-Stenographer 3	4,500	
(3) 7,068		Two Clerks 1	6,744	
(6) 20,910		Five Clerk-Stenographers 2	18,096	
(3) 9,060		Four Clerk-Stenographers 1	12,600	
(1) 2,880		Two Clerk-Typists 1	5,940	
8,820		Three Junior Clerks	8,880	
5,200		Temporary assistance	7,100	
(41) 195,520			(43) 220,016	
		Expenses:		
		Code No.		
10,500	001	Office expense	11,500	
2,500	202	Travelling expense	2,500	
3,204	004	Office furniture and equipment	3,200	
2,200	029	Motor-vehicles and accessories	2,400	
213,924		Total of Vote 53		239,616
		REGULATION AND INSPECTION		
		Vote 54		
		INSURANCE AND REAL ESTATE OFFICE		
		Salaries:		
12,660		Superintendent of Insurance and Real Estate	14,460	
9,900		Deputy Superintendent	10,920	
----------		Insurance Examiner	10,440	
8,640		Audit Accountant 5	----------	
6,840		Inspector	7,224	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		REGULATION AND INSPECTION—*Continued*		
		Vote 54		
		INSURANCE AND REAL ESTATE OFFICE—*Continued*		
		Salaries—*Continued*		
	7,080	Chief Clerk	7,752	
		Senior Clerk	5,472	
(2)	10,368	Clerk 3	5,472	
	13,344	Three Clerks 2	14,256	
		Clerk-Stenographer 3	4,584	
(5)	18,444	Four Clerk-Stenographers 2	15,060	
	2,940	Clerk-Typist 1	3,240	
(16)	90,216		(16) 98,880	
		Expenses:		
		Code No.		
	10,500	001 Office expense	10,500	
	4,000	202 Travelling expense	4,000	
	2,500	004 Office furniture and equipment	2,500	
	5,000	031 Actuarial fees	5,000	
	112,216	Total of Vote 54		120,880
		Vote 55		
		SECURITIES COMMISSION OFFICE		
		Salaries:		
	12,180	Superintendent of Brokers	13,380	
	10,320	Deputy Superintendent of Brokers	12,360	
	10,530	Audit Accountant 7	11,640	
		Three Audit Accountants 4	21,804	
(3)	20,280	Four Inspectors	29,160	
	4,668	Clerk-Stenographer 4	4,932	
	6,348	Two Clerk-Stenographers 2	7,446	
(1)	3,672	Two Clerks 1	7,132	
(1)	3,192	Two Clerk-Stenographers 1	6,240	
(11)	71,190		(17) 114,094	
		Expenses:		
		Code No.		
	3,000	001 Office expense	3,500	
	5,000	202 Travelling expense	6,000	
	1,300	004 Office furniture and equipment	1,800	
	80,490	Total of Vote 55		125,394
		Vote 56		
		CREDIT UNIONS OFFICE		
		Salaries:		
	9,480	Chief Inspector	10,680	
	7,770	Audit Accountant 3	8,760	
	25,680	Four Audit Accountants 2	26,178	
	4,500	Clerk 2	4,752	
	4,584	Clerk-Stenographer 4	4,932	
	3,618	Clerk-Stenographer 3		
		Clerk-Stenographer 2	3,720	
(9)	55,632		(9) 59,022	
		Expenses:		
		Code No.		
	2,000	001 Office expense	1,500	
	11,000	202 Travelling expense	11,500	
	500	004 Office furniture and equipment	500	
		029 Motor-vehicles and accessories	2,500	
	69,132	Total of Vote 56		75,022

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	REGULATION AND INSPECTION—*Continued*		
	Vote 57		
	FIRE MARSHAL'S OFFICE		
	Salaries:		
10,740	Fire Marshal	11,400	
8,640	Deputy Fire Marshal	9,120	
62,280	Nine Inspectors 3	65,700	
28,800	Four Inspectors 2	29,580	
28,320	Four Inspectors 1	31,362	
4,668	Clerk-Stenographer 4	4,932	
4,344	Clerk-Stenographer 3	4,584	
(2) 7,176	Clerk-Stenographer 2	3,720	
	Clerk-Stenographer 1	3,372	
3,258	Clerk-Typist 1	3,240	
3,300	Temporary assistance	3,300	
(24) 161,526		(24) 170,310	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,500	
27,500	202 Travelling expense	27,500	
4,000	004 Office furniture and equipment	4,000	
1,000	007 Advertising and publicity	1,000	
1,600	016 Equipment and machinery	1,600	
19,000	029 Motor-vehicles and accessories	18,500	
700	030 Incidentals and contingencies	700	
100	031 Examination of projectionists	100	
3,800	032 Fire reports—fees and expenses	3,800	
500	033 Fire inquiries and investigations	500	
227,726	Total of Vote 57		236,510
	Vote 58		
	CENSOR OF MOVING PICTURES OFFICE		
	Salaries:		
8,640	Censor	9,120	
6,360	Assistant Censor	6,834	
6,780	Projectionist	7,200	
4,500	Clerk 2	3,888	
350	Temporary assistance	400	
(4) 26,630		(4) 27,442	
	Expenses:		
	Code No.		
400	001 Office expense	700	
400	202 Travelling expense	400	
500	021 Maintenance and operation of equipment	500	
1,600	031 Interpreter's fees	1,600	
1,000	032 Restricted motion-picture trailer expense	1,000	
30,530	Total of Vote 58		31,642
	Vote 59		
	RACING COMMISSION		
	Salaries:		
12,000	Commissioner-Secretary	12,720	
8,500	Steward	9,000	
5,184	Clerk 3	5,472	
19,000	Temporary assistance	17,000	
(3) 44,684		(3) 44,192	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	REGULATION AND INSPECTION—*Continued*		
	Vote 59		
	RACING COMMISSION—*Continued*		
	Expenses:		
	Code No.		
3,000	001	Office expense	3,000
3,000	202	Travelling expense	3,000
100	004	Office furniture and equipment	1,600
3,000	005	Racing Commission (*per diem* allowance and expenses)	3,000
550	013	Printing and publications	550
550	030	Incidentals and contingencies	550
9,000	031	Security services	11,000
7,500	032	Veterinarian fees	9,100
71,384		Total of Vote 59	75,992
	POLICE SERVICES		
	Vote 60		
	POLICING BY ROYAL CANADIAN MOUNTED POLICE		
	Code No.		
4,567,580	041	Expenditure	5,094,000
	Vote 61		
	SUNDRY INCIDENTAL POLICE EXPENSES		
	Code No.		
350,000	030	Expenditure	350,000
	Vote 62		
	GRANT *RE* POLICE ACADEMY		
	Code No.		
40,000	019	Grant	20,000
39,990	751	*Less* chargeable to Post-secondary Education and Training	
10		Total of Vote 62	20,000
	CORRECTIONS		
	Vote 63		
	CORRECTIONS OFFICE		
	Salaries:		
14,760		Director of Corrections	17,340
12,660		Assistant Director of Corrections	13,920
15,840		Medical Superintendent	18,540
8,640		Clinical Psychologist 5	9,960
8,640		Staff Training Officer	9,120
(2) 16,920		Three Administrative Officers 2	26,820
8,280		Supervisor of Classification	9,120
31,920		Four Chaplains	34,080
7,620		Consultant, Public Health Nutrition	
7,620		Senior Correctional Officer	7,488
6,000		Counsellor 2	7,224
13,200		Two Principal Officers	13,290
		Correctional Officer	5,832
5,184		Security Officer	
4,836		Clerk-Stenographer 5	5,292
8,454		Two Clerk-Stenographers 3	9,084
3,528		Clerk-Stenographer 2	4,086
41,638		Temporary assistance	44,000
(22) 215,740			(22) 235,196

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		CORRECTIONS—*Continued*			
		Vote 63			
		CORRECTIONS OFFICE—*Continued*			
		Expenses:			
		Code No.			
	2,000	001	Office expense	2,000	
	7,000	202	Travelling expense	7,000	
	800	004	Office furniture and equipment	800	
	300	018	Library staff training	300	
	5,000	029	Motor-vehicles and accessories	5,000	
	4,000	031	Staff training	4,000	
	9,360	032	Psychiatric services	9,600	
	14,100	033	Training academy	13,775	
	258,300		Total of Vote 63		277,671
		Vote 64			
		PROBATION OFFICES			
		Salaries:			
			Provincial Probation Officer (paid as Director of Corrections)		
	9,480		Assistant Chief Probation Officer	10,440	
			Eight Probation Officers 5	76,470	
(8)	69,600		Six Probation Officers 4	54,720	
(10)	81,690		Four Probation Officers 3	35,844	
	462,090		Sixty-eight Probation Officers 2	492,834	
	200,960		Thirty-two Probation Officers 1	205,362	
(4)	21,276		Ten Interviewers	53,952	
	5,400		Senior Clerk	5,592	
	4,920		Clerk 3	4,668	
			Clerk-Stenographer 4	4,932	
(2)	8,688		Clerk-Stenographer 3	5,376	
(23)	91,284		Twenty-four Clerk-Stenographers 2	101,364	
	3,744		Switchboard Operator 2		
	46,440		Temporary assistance	60,000	
	3,180		Special living allowance	3,060	
(151)	1,008,752			(157) 1,114,614	
		Expenses:			
		Code No.			
	15,400	001	Office expense	15,400	
	90,000	202	Travelling expense	90,000	
	11,200	004	Office furniture and equipment	11,200	
	5,000	012	Fund to assist probationers and parolees	5,000	
	300	018	Library	300	
	55,000	029	Motor-vehicles and accessories	55,000	
	3,100	030	Incidentals and contingencies	3,100	
	6,000	031	Staff training	6,000	
	10,000	032	Training grants programme	15,000	
	1,204,752		Total of Vote 64		1,315,614
		Vote 65			
		PROBATION HOSTELS			
		Salaries:			
(1)	6,240		Sundry employees (including temporary assistance)	(1) 6,600	
		Expenses:			
		Code No.			
	50	001	Office expense	50	
	100	202	Travelling expense	100	
	100	004	Office furniture and equipment	100	
	1,000	006	Heat, light, power, and water	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		CORRECTIONS—*Continued*			
		Vote 65			
		PROBATION HOSTELS—*Continued*			
		Expenses—*Continued*			
		Code No.			
	250	008	Medical services	250	
	950	009	Clothing and uniforms	950	
	6,500	010	Provisions and catering	6,500	
	600	011	Laundry and dry-goods	600	
	450	012	Earnings	450	
	1,500	016	Equipment and machinery	1,500	
	75	017	Medical supplies	75	
	800	020	Maintenance of buildings and grounds	800	
	500	021	Maintenance and operation of equipment	500	
	600	024	Supplies for training	600	
	100	030	Incidentals and contingencies	100	
	19,815		Total of Vote 65		20,175
		Vote 66			
		PAROLE BOARD			
		Salaries:			
	7,920		Parole Board Secretary	8,400	
	3,600		Clerk-Stenographer 2	3,948	
(2)	11,520			(2) 12,348	
		Expenses:			
		Code No.			
	500	202	Travelling expense	500	
	7,000	005	Parole Board allowances	8,000	
	19,020		Total of Vote 66		20,848
		Vote 67			
		ALOUETTE RIVER UNIT			
		Salaries:			
(50)	277,752		Sundry employees (including temporary assistance)	(50) 317,994	
		Expenses:			
		Code No.			
	1,700	001	Office expense	1,800	
	500	202	Travelling expense	500	
	500	004	Office furniture and equipment	500	
	16,300	006	Heat, light, power, and water	16,300	
	4,000	008	Medical services	4,000	
	12,000	009	Clothing and uniforms	12,000	
	52,000	010	Provisions and catering	52,000	
	4,000	011	Laundry and dry-goods	4,000	
	21,000	012	Earnings	21,000	
	5,000	016	Equipment and machinery	1,200	
	2,500	017	Medical supplies	2,500	
	500	018	Library	500	
	6,000	020	Maintenance of buildings and grounds	6,000	
	5,000	021	Maintenance and operation of equipment	5,000	
	2,000	022	Transportation	2,000	
	500	023	School supplies	500	
	2,700	024	Supplies for training	2,700	
	4,500	029	Motor-vehicles and accessories	4,500	
	300	030	Incidentals and contingencies	300	
	1,000	031	Farm operations	1,000	
		034	Prison industries	8,500	
	419,752		Total of Vote 67		464,794

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		CORRECTIONS—*Continued*			
		Vote 68			
		NARCOTIC DRUG TREATMENT			
		Salaries:			
(12)	74,403	Sundry employees (including temporary assistance)		(12) 78,783	
		Expenses:			
		Code No.			
150		001 Office expense		150	
225		004 Office furniture and equipment		----------	
700		009 Clothing and uniforms		700	
800		016 Equipment and machinery		800	
5,500		017 Medical supplies and services		5,500	
200		021 Maintenance and operation of equipment		200	
300		023 School supplies		300	
50		030 Incidentals and contingencies		50	
200		031 Recreational supplies		200	
	82,528	Total of Vote 68			86,683
		Vote 69			
		OAKALLA PRISON FARM			
		Salaries:			
(396)	2,236,422	Sundry employees (including temporary assistance)		(398) 2,535,916	
		Expenses:			
		Code No.			
22,000		001 Office expense		22,000	
1,400		202 Travelling expense		2,200	
1,400		004 Office furniture and equipment		1,400	
101,000		006 Heat, light, power, and water		100,000	
20,000		008 Medical services		35,000	
66,000		009 Clothing and uniforms		60,000	
380,000		010 Provisions and catering		350,000	
35,500		011 Laundry and dry-goods		16,000	
66,000		012 Earnings		70,000	
200		013 Printing and publications		700	
60,000		016 Equipment and machinery		60,000	
27,000		017 Medical supplies		27,000	
2,400		018 Library		2,400	
26,000		020 Maintenance of buildings and grounds		26,000	
17,000		021 Maintenance and operation of equipment		20,000	
14,000		022 Transportation		13,000	
800		023 School supplies		800	
4,000		024 Supplies for training		4,000	
14,000		029 Motor-vehicles and accessories		8,000	
1,150		030 Incidentals and contingencies		1,150	
43,500		031 Farm operations		43,500	
300,000		032 Sheet-metal plant		290,000	
3,000		033 Vocational shops		3,000	
54,000		034 Prison industries		90,000	
	3,496,772	Total of Vote 69			3,782,066
		Vote 70			
		WOMEN'S GAOL AND CAMP			
		Salaries:			
(77)	446,670	Sundry employees (including temporary assistance)		(77) 488,002	
		Expenses:			
		Code No.			
2,500		001 Office expense		2,500	
400		202 Travelling expense		400	
635		004 Office furniture and equipment		634	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	CORRECTIONS—*Continued*			
	Vote 70			
	WOMEN'S GAOL AND CAMP—*Continued*			
	Expenses—*Continued*			
	Code No.			
3,000	006	Heat, light, power, and water	3,000	
4,500	008	Medical services	4,500	
12,000	009	Clothing and uniforms	13,000	
15,000	010	Provisions and catering	15,000	
7,000	011	Laundry and dry-goods	7,000	
12,000	012	Earnings	12,000	
7,300	016	Equipment and machinery	7,300	
6,000	017	Medical supplies	6,000	
300	018	Library	300	
3,000	020	Maintenance of buildings and grounds	4,000	
3,300	021	Maintenance and operation of equipment	3,300	
4,300	022	Transportation	4,300	
2,300	024	Supplies for training	2,300	
3,000	029	Motor-vehicles and accessories	----------	
100	030	Incidentals and contingencies	100	
1,000	031	Farm operations	2,000	
534,305		Total of Vote 70		575,636
	Vote 71			
	CHILLIWACK FOREST CAMPS			
	Salaries:			
(64) 367,004		Sundry employees (including temporary assistance)	(64) 390,768	
	Expenses:			
	Code No.			
3,000	001	Office expense	3,000	
680	202	Travelling expense	1,100	
840	004	Office furniture and equipment	500	
9,600	006	Heat, light, power, and water	12,200	
7,500	008	Medical services	7,500	
18,000	009	Clothing and uniforms	14,000	
98,000	010	Provisions and catering	91,000	
4,500	011	Laundry and dry-goods	4,000	
35,000	012	Earnings	35,000	
8,500	016	Equipment and machinery	8,500	
2,000	017	Medical supplies	2,000	
50	018	Library	50	
6,000	020	Maintenance of buildings and grounds	6,000	
13,000	021	Maintenance and operation of equipment	14,000	
5,000	022	Transportation	5,000	
2,000	024	Supplies for training	2,000	
15,000	028	Acquisition and construction of buildings	7,000	
13,000	029	Motor-vehicles and accessories	13,000	
100	030	Incidentals and contingencies	100	
100	031	Farm operations	100	
608,874		Total of Vote 71		616,818
	Vote 72			
	PRINCE GEORGE GAOL AND FOREST CAMP			
	Salaries:			
(76) 419,715		Sundry employees (including temporary assistance)	(76) 465,654	
9,600		Special living allowance	9,600	
429,315			475,254	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		CORRECTIONS—*Continued*			
		Vote 72			
		PRINCE GEORGE GAOL AND FOREST CAMP—*Continued*			
		Expenses:			
		Code No.			
2,800	001	Office expense		2,800	
5,000	202	Travelling expense		5,000	
700	004	Office furniture and equipment		700	
26,500	006	Heat, light, power, and water		28,000	
9,400	008	Medical services		9,000	
16,000	009	Clothing and uniforms		16,000	
79,000	010	Provisions and catering		79,000	
7,500	011	Laundry and dry-goods		7,500	
22,000	012	Earnings		22,000	
9,000	016	Equipment and machinery		6,500	
4,000	017	Medical supplies		4,000	
800	018	Library		800	
6,000	020	Maintenance of buildings and grounds		6,000	
6,000	021	Maintenance and operation of equipment		6,000	
4,000	022	Transportation		4,000	
3,800	024	Supplies for training		3,800	
	029	Motor-vehicles and accessories		3,500	
150	030	Incidentals and contingencies		150	
1,500	031	Farm operations		1,500	
	034	Prison industries		10,000	
633,465		Total of Vote 72			691,504
		Vote 73			
		KAMLOOPS GAOL AND FOREST CAMPS			
		Salaries:			
(79) 426,675		Sundry employees (including temporary assistance)	(79)	469,974	
		Expenses:			
		Code No.			
2,500	001	Office expense		3,000	
2,000	202	Travelling expense		2,000	
1,500	004	Office furniture and equipment		1,500	
18,000	006	Heat, light, power, and water		16,000	
18,000	009	Clothing and uniforms		18,000	
75,000	010	Provisions and catering		75,000	
3,500	011	Laundry and dry-goods		3,500	
20,500	012	Earnings		20,500	
12,000	016	Equipment and machinery		10,000	
6,000	017	Medical supplies and services		6,000	
250	018	Library		250	
12,000	020	Maintenance of buildings and grounds		12,000	
9,000	021	Maintenance and operation of equipment		9,000	
2,000	022	Transportation		2,000	
400	024	Supplies for training		400	
10,000	029	Motor-vehicles and accessories		9,000	
700	030	Incidentals and contingencies		600	
8,000	031	Farm operations		15,000	
628,025		Total of Vote 73			673,724
		Vote 74			
		HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)			
		Salaries:			
(299) 1,903,502		Sundry employees (including temporary assistance)	(303)	2,051,737	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		CORRECTIONS—*Continued*		
		Vote 74		
		HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)—*Continued*		
		Expenses:		
		Code No.		
17,600	001	Office expense	17,600	
3,000	202	Travelling expense	3,000	
1,500	004	Office furniture and equipment	1,500	
80,000	006	Heat, light, power, and water	80,000	
500	007	Advertising	500	
12,500	008	Medical services	13,000	
54,000	009	Clothing and uniforms	44,000	
222,000	010	Provisions and catering	222,000	
7,000	011	Laundry and dry-goods	7,000	
52,000	012	Earnings	54,500	
15,200	016	Equipment and machinery	15,200	
6,000	017	Medical supplies	6,000	
1,400	018	Library	1,400	
18,500	020	Maintenance of buildings and grounds	18,500	
23,000	021	Maintenance and operation of equipment	23,000	
2,650	022	Transportation	2,650	
6,000	023	School supplies	8,500	
45,000	024	Supplies for training	45,000	
1,500	028	Acquisition and construction of buildings	2,000	
9,000	029	Motor-vehicles and accessories	9,000	
500	030	Incidentals and contingencies	500	
5,200	031	Group-work programme	5,200	
5,300	032	Farm operations	5,300	
2,492,852		Total of Vote 74		2,637,087
		Vote 75		
		VANCOUVER ISLAND UNIT AND CAMPS		
		Salaries:		
(84) 439,260		Sundry employees (including temporary assistance)	(84) 491,690	
		Expenses:		
		Code No.		
4,000	001	Office expense	4,000	
4,800	202	Travelling expense	4,800	
1,000	004	Office furniture and equipment	1,000	
35,400	006	Heat, light, power, and water	40,000	
9,200	008	Medical services	9,500	
18,100	009	Clothing and uniforms	18,000	
60,000	010	Provisions and catering	60,000	
5,600	011	Laundry and dry-goods	5,600	
29,000	012	Earnings	29,000	
12,000	016	Equipment and machinery	12,000	
2,500	017	Medical supplies	2,500	
500	018	Library	500	
11,000	020	Maintenance of buildings and grounds	11,000	
12,500	021	Maintenance and operation of equipment	17,000	
3,000	022	Transportation	3,000	
2,400	024	Supplies for training	3,000	
18,000	029	Motor-vehicles and accessories	13,000	
250	030	Incidentals and contingencies	250	
23,000	031	Farm operations	33,000	
691,510		Total of Vote 75		758,840
$23,049,774		Total, Department of the Attorney-General		$25,383,907

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF COMMERCIAL TRANSPORT			
		Vote 76			
		MINISTER'S OFFICE			
		Salaries:			
----------		Minister of Commercial Transport (paid as Attorney-General)		----------	
----------		Secretary (paid by Department of the Attorney-General)		----------	
		Expenses:			
		Code No.			
$350	001	Office expense		$350	
2,500	202	Travelling expense		2,500	
2,850		Total of Vote 76			$2,850
		Vote 77			
		GENERAL ADMINISTRATION			
		Salaries:			
19,000		Deputy Minister of Commercial Transport		19,000	
5,184		Secretary to Deputy Minister		5,712	
8,640		Administrative Officer 2		9,120	
7,620		Director of Operations		8,400	
7,320		Administrative Officer 1		7,092	
5,880		Senior Clerk		6,204	
10,020		Two Clerks 3		10,764	
3,960		Clerk-Stenographer 3		4,338	
6,924		Two Clerk-Stenographers 2		7,668	
3,192		Clerk-Typist		3,060	
4,000		Temporary assistance		4,000	
(12) 81,740				(12) 85,358	
		Expenses:			
		Code No.			
6,000	001	Office expense		6,000	
6,100	202	Travelling expense		6,100	
500	004	Office furniture and equipment		500	
250	007	Advertising and publicity		250	
1,500	013	Printing and publications		1,600	
500	030	Incidentals and contingencies		500	
96,590		Total of Vote 77			100,308
		Vote 78			
		ENGINEERING BRANCH			
		Salaries:			
12,660		Chief Engineer		13,380	
10,320		Engineer 4		10,920	
(3) 28,020		Four Inspecting Engineers 2		38,100	
(2) 13,200		Inspecting Engineer 1		7,224	
4,668		Clerk-Stenographer 4		4,932	
4,344		Clerk 2		4,752	
3,126		Clerk 1		3,306	
(10) 76,338				(10) 82,614	
		Expenses:			
		Code No.			
2,900	001	Office expense		2,900	
10,000	202	Travelling expense		10,000	
500	004	Office furniture and equipment		500	
100	007	Advertising and publicity		100	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 78			
		ENGINEERING BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	600	013	Printing and publications	600	
	4,200	021	Maintenance and operation of equipment	4,500	
	2,500	029	Motor-vehicles and accessories	2,600	
	1,000	031	Special investigations, reports, and consultant fees	1,000	
	98,138		**Total of Vote 78**		104,814
		Vote 79			
		WEIGH-SCALE BRANCH			
		Salaries:			
	6,360		Supervisor of Weigh-scales	6,708	
	17,100		Three Weighmasters 4	18,180	
	16,200		Three Weighmasters 3	17,100	
(17)	85,680		Twenty-one Weighmasters 2	112,140	
(58)	281,880		Fifty-seven Weighmasters 1	294,120	
	15,000		Temporary assistance	15,000	
	5,880		Special living allowance	6,000	
(82)	428,100			(85) 469,248	
		Expenses:			
		Code No.			
	4,500	001	Office expense	5,000	
	21,600	202	Travelling expense	21,600	
	750	004	Office furniture and equipment	750	
	9,000	006	Heat, light, power, and water	9,500	
	5,500	009	Clothing and uniforms	5,500	
	13,000	016	Machinery and equipment	13,000	
	22,000	020	Maintenance of buildings and approach roads	22,000	
	20,000	021	Maintenance and operation of equipment	22,500	
	15,000	028	Construction and relocation of weigh-scales	15,000	
	7,000	029	Motor-vehicles and accessories	7,000	
	546,450		Total of Vote 79		591,098
	$744,028		Total, Department of Commercial Transport		$799,070

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DEPARTMENT OF EDUCATION		
	Vote 80		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Education	$17,500	
6,300	Secretary	6,960	
(2) 23,800		(2) 24,460	
	Expenses:		
	Code No.		
750	001 Office expense	750	
3,200	202 Travelling expense	3,200	
	004 Office furniture and equipment	900	
27,750	Total of Vote 80		$29,310
	Vote 81		
	GENERAL ADMINISTRATION		
	Salaries:		
20,000	Deputy Minister of Education	20,000	
16,920	Superintendent of Education	18,540	
14,220	Assistant Superintendent of Education (Administration)	16,740	
13,140	Co-ordinator of Special Services	15,540	
11,220	Co-ordinator of Teacher Recruitment	11,880	
9,480	Supervisor of School Construction	9,960	
7,080	Assistant Supervisor of School Construction	8,040	
(1) 6,120	Two Draughtsmen 4	13,542	
5,760	Draughtsman 3		
7,920	Administrative Officer 1	8,400	
6,600	Research Officer 2	6,834	
5,184	Secretary to Deputy Minister	5,712	
10,008	Two Clerk-Stenographers 5	10,584	
4,668	Clerk-Stenographer 4	4,932	
7,002	Two Clerk-Stenographers 2	6,564	
6,786	Two Clerk-Stenographers 1	8,304	
(19) 152,108		(19) 165,572	
	Expenses:		
	Code No.		
10,400	001 Office expense	11,900	
16,000	202 Travelling expense	17,500	
3,700	004 Office furniture and equipment	3,700	
500	005 Board of Reference — remuneration and expense	1,000	
1,500	007 Advertising and publicity	1,500	
14,000	013 Printing and publications	4,000	
1,500	022 Transportation and other recruitment expense	1,500	
1,700	023 Educational supplies	1,800	
1,000	031 Preparation of standard school plans	1,000	
202,408	Total of Vote 81		209,472
	DIVISION OF GENERAL EDUCATIONAL SERVICES		
	Vote 82		
	CURRICULUM BRANCH		
	Salaries:		
13,680	Assistant Superintendent of Education (Instruction)	16,140	
10,740	Director of Curriculum	11,880	
8,640	Research Officer 3	9,540	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	Vote 82		
	CURRICULUM BRANCH—*Continued*		
	Salaries—*Continued*		
4,344	Clerk-Stenographer 3	4,752	
3,528	Clerk-Stenographer 2	3,870	
(5) 40,932		(5) 46,182	
	Expenses:		
	Code No.		
1,600	001 Office expense	1,600	
2,900	202 Travelling expense	2,900	
500	004 Office furniture and equipment	500	
2,500	013 Printing and publications	2,500	
700	018 Books, periodicals, etc.	700	
100	023 Educational supplies	100	
40,000	031 Preparation of revised curriculum	40,000	
89,232	Total of Vote 82		94,482
	Vote 83		
	RESEARCH AND STANDARDS BRANCH		
	Salaries:		
11,220	Director of Research and Standards	11,880	
8,280	Research Officer 3	8,280	
12,240	Two Research Officers 1	13,164	
	Programmer Analyst 4	7,224	
6,240	Research Officer 2		
2,940	Coder	3,576	
(1) 3,324	Two Key-punch Operators 1	6,324	
4,500	Clerk 2	5,142	
4,032	Clerk-Stenographer 2	4,260	
(9) 52,776		(10) 59,850	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,200	
1,500	202 Travelling expense	1,500	
10	004 Office furniture and equipment	10	
1,000	013 Printing and publications	1,000	
100	018 Books, periodicals, etc.	100	
40,000	024 Purchase of tests	40,000	
35,000	032 Test surveys	35,000	
131,586	Total of Vote 83		138,660
	Vote 84		
	POST-SECONDARY AND ADULT EDUCATION BRANCH		
	Salaries:		
15,300	Assistant Superintendent of University and College Affairs	16,740	
12,660	Director, Technical and Vocational Education	16,740	
11,220	Director, Community Programmes and Adult Education	11,880	
12,480	Assistant Director, Technical and Vocational Education	13,380	
9,060	Administrative Officer 4 (University and College Affairs)	10,000	
9,060	Assistant Director, Adult Education	9,540	
9,060	Co-ordinator of Sports and Physical Fitness	9,540	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	Vote 84		
	POST-SECONDARY AND ADULT EDUCATION BRANCH—*Continued*		
	Salaries—*Continued*		
7,260	Research Officer 3 (University and College Affairs)	8,000	
45,420	Six Recreational Consultants 2	48,624	
6,120	Recreational Consultant 1	6,582	
5,880	Senior Clerk	6,204	
9,852	Clerk 3	5,472	
13,110	Three Clerks 2	13,686	
3,744	Two Clerks 1	7,386	
3,888	Clerk-Stenographer 4 (University and College Affairs)	4,932	
8,304	Two Clerk-Stenographers 3	8,442	
3,588	Two Clerk-Stenographers 2 (University and College Affairs)	8,052	
3,456	Clerk-Stenographer 1	.....	
240	Special living allowance	240	
(27) 189,702		(27) 205,440	
	Expenses:		
	Code No.		
11,500	001 Office expense	11,500	
25,750	202 Travelling expense	25,750	
2,900	004 Office furniture and equipment	2,900	
500	007 Advertising and publicity	500	
1,100	013 Printing and publications	1,100	
300	021 Maintenance and operation of equipment	500	
3,500	023 Educational supplies	3,500	
8,000	030 Incidentals, grants, and contingencies	8,000	
3,500	031 Drama festival expense, adjudicators' fees, grants, etc.	3,500	
21,000	032 Leadership training courses	21,000	
267,752		283,690	
	571 *Less* chargeable to Vote 92—Post-secondary Education and Training, and Vote 98—Training Programmes		
86,252		94,934	
181,500	Total of Vote 84		188,756
	Vote 85		
	SECONDARY CORRESPONDENCE SCHOOL		
	Salaries:		
11,220	Director	11,880	
8,280	Registrar	9,540	
8,280	Assistant	9,540	
29,640	Four Course Writers 3	32,688	
7,080	Instructor, Correspondence School 4	7,488	
4,920	Instructor, Correspondence School 2	5,382	
4,668	Stockman 3	5,112	
5,184	Clerk 3	5,472	
21,726	Five Clerks 2	23,262	
39,834	Eleven Clerks 1	41,994	
4,344	Clerk-Stenographer 3	4,584	
11,088	Three Clerk-Stenographers 2	11,340	
9,522	Three Clerk-Typists 1	9,750	
18,000	Temporary assistance	18,000	
(34) 183,786		(34) 196,032	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	Vote 85 SECONDARY CORRESPONDENCE SCHOOL—*Continued*		
	Expenses: Code No.		
18,500	001 Office expense	18,500	
700	202 Travelling expense	700	
1,725	004 Office furniture and equipment	1,435	
91,000	013 Printing and publications	90,000	
8,780	023 Science and educational supplies	7,460	
152,000	031 Reading of students' papers	152,000	
10,350	032 Revision of courses	10,000	
466,841	Total of Vote 85		476,127
	Vote 86 ELEMENTARY CORRESPONDENCE SCHOOL		
	Salaries:		
9,060	Director	9,540	
13,320	Two Instructors, Correspondence School 4	14,332	
36,240	Six Instructors, Correspondence School 3	38,874	
5,004	Two Instructors, Correspondence School 2	11,424	
9,336	Instructor, Correspondence School 1	5,112	
4,110	Clerk 2	4,500	
	Clerk 1	3,870	
2,760	Junior Clerk	3,060	
4,032	Clerk-Stenographer 2	3,792	
3,528	Clerk-Typist 2		
2,880	Clerk-Typist 1	3,180	
(17) 90,270		(17) 97,684	
	Expenses: Code No.		
900	001 Office expense	900	
250	202 Travelling expense	200	
395	004 Office furniture and equipment	850	
7,500	013 Printing and publications	7,500	
300	023 Visual education supplies	300	
2,700	032 Revision of courses	3,000	
102,315	Total of Vote 86		110,434
	Vote 87 TEXTBOOK BRANCH		
	Salaries:		
9,270	Director	10,200	
7,620	Administrative Officer 1	8,040	
6,480	Principal Clerk	6,960	
21,768	Four Senior Clerks	23,340	
4,578	Clerk 3	4,932	
12,330	Three Clerks 2	12,078	
3,816	Clerk-Stenographer 3	3,948	
3,600	Clerk-Stenographer 2	3,648	
5,820	Two Clerk-Typists 1	6,060	
5,880	Stockman 6		
5,184	Stockman 5	5,952	
	Stockman 4	5,382	
4,668	Stockman 3	4,338	
4,188	Two Stockmen 2	7,740	
6,006	Stockman 1	3,372	
20,000	Temporary assistance	21,100	
(21) 121,208		(21) 127,090	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
	Vote 87			
	TEXTBOOK BRANCH—*Continued*			
	Expenses:			
	Code No.			
9,500	001	Office expense		9,500
1,500	202	Travelling expense		1,500
1,700	004	Office furniture and equipment		1,700
----------	006	Light and heat		5,500
----------	014	Rent		36,120
2,500	016	Equipment and machinery		1,620
----------	020	Janitor, garbage, and maintenance		5,500
500	021	Maintenance and operation of equipment		500
3,550,000	023	Textbooks, etc.		3,600,000
50,000	032	Freight, express, etc		55,000
3,736,908				3,844,030
2,236,908	401	*Less* sales	1,800,100	
	451	*Less* receipts under Textbook Rental Plan		
1,000,000	752	*Less* transfers, Vote 96—Free Textbooks, Maps, Etc.	1,400,000	
3,236,908				3,200,100
500,000		Total of Vote 87		643,930
	DIVISION OF LOCAL EDUCATIONAL SERVICES			
	Vote 88			
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES			
	Salaries:			
14,220	Chief Inspector of Schools			15,000
10,740	Director of Home Economics			11,400
10,320	Director of Visual Education			10,920
8,640	Director of School Broadcasts			9,540
634,220	Fifty-seven District Superintendents of Schools			665,660
19,800	Two Inspectors of Technical Classes			20,880
19,800	Two Inspectors of Home Economics			20,880
7,200	Assistant Director of Visual Education			7,752
6,120	Assistant Director of School Broadcasts			6,708
5,640	Photographer 2			6,204
5,184	Clerk 3			5,472
8,376	Two Clerks 2			8,598
3,192	Clerk 1			3,504
4,668	Stockman 3			5,112
2,820	Stockman 1			3,120
13,836	Three Clerk-Stenographers 4			14,616
4,344	Clerk-Stenographer 3			4,584
3,816	Clerk-Stenographer 2			4,026
3,744	Clerk-Typist 2			4,104
3,000	Clerk-Typist 1			3,180
6,066	Two Junior Clerks			6,612
1,740	Special living allowance			1,740
195,000	Administrative allowance			205,000
(83) 992,486				(83) 1,044,612
	Expenses:			
	Code No.			
43,000	001	Office expense		43,100
115,200	202	Travelling expense		115,000
2,580	004	Office furniture and equipment		2,780
17,000	013	Printing and publications		16,000
700	016	Equipment and machinery		150

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		DIVISION OF LOCAL EDUCATIONAL SERVICES *—Continued*		
		Vote 88		
		INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*		
		Expenses—*Continued*		
		Code No.		
26,000	024	Film and photographic supplies	26,000	
10,000	029	Motor-vehicles and accessories	10,000	
10,000	031	Film service	10,000	
20,000	032	Radio scripts and television expense	30,000	
1,236,966		Total of Vote 88		1,297,642
		DIVISION OF SPECIAL EDUCATIONAL SERVICES		
		Vote 89		
		JERICHO HILL SCHOOL		
		Salaries:		
12,700		Superintendent	13,100	
----------		Principal	12,600	
(2) 22,100		Vice-Principal	7,822	
(3) 17,280		Two Resident Instructors 3	11,904	
(10) 50,544		Seven Resident Instructors 2	37,440	
(3) 11,820		Seven Resident Instructors 1	29,648	
----------		Three Vocational Instructors	24,750	
5,094		Dining-room Supervisor	5,472	
5,292		Public Health Nurse 1	6,078	
4,752		Staff Nurse 2	5,202	
4,344		Hospital Housekeeper 1	4,752	
49,710		Five Teachers 8	54,680	
(4) 36,410		Two Teachers 7	20,200	
75,800		Ten Teachers 6	82,440	
(7) 49,700		Eight Teachers 5	60,000	
(10) 62,930		Eleven Teachers 4	72,546	
9,840		Two Teachers 3	11,616	
6,000		Librarian	6,000	
6,600		Principal Clerk	6,960	
(1) 3,888		Two Clerk-Stenographers 2	7,668	
3,456		Clerk-Stenographer 1	----------	
2,880		Clerk-Typist 1	3,180	
(19) 65,460		Sundry employees	(19) 69,711	
(85) 506,600			(88) 553,769	
		Expenses:		
		Code No.		
1,250	001	Office expense	1,400	
950	202	Travelling expense	950	
525	004	Office furniture and equipment	750	
6,870	008	Medical, dental, and health services	9,150	
775	009	Clothing and uniforms	1,775	
46,500	010	Provisions and catering	48,000	
6,000	011	Laundry and dry-goods	6,000	
4,850	013	Printing and publications	4,850	
4,000	016	Equipment and machinery	9,000	
650	017	Medical supplies	1,000	
21,890	018	Pre-school speech and hearing programme	23,031	
2,868	019	Grants and subsidies	2,868	
3,200	020	Maintenance of grounds and buildings	3,645	
1,700	021	Maintenance and operation of equipment	1,700	
900	022	Transportation	900	
10,500	023	Educational supplies	15,000	
620,028		Total of Vote 89		683,788

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS		
	Vote 90		
	TEACHER REGISTRATION AND EXAMINATIONS		
	Salaries:		
12,660	Departmental Registrar	13,380	
37,560	Four Assistant Registrars	41,760	
5,400	Principal Clerk	5,832	
5,880	Senior Clerk	6,204	
4,690	Clerk 3	5,202	
(2) 6,582	Three Clerks 1	10,734	
4,128	Clerk-Stenographer 4	4,500	
21,396	Six Clerk-Stenographers 2	23,382	
3,192	Clerk-Stenographer 1	3,504	
(2) 6,516	Clerk-Typist 1	3,120	
(20) 108,004		(20) 117,618	
	Expenses:		
	Code No.		
5,500	001 Office expense	5,500	
1,400	202 Travelling expense	1,400	
2,010	004 Office furniture and equipment	2,010	
315,000	031 Examinations	315,000	
431,914	Total of Vote 90		441,528
	Vote 91		
	FINANCE BRANCH		
	Salaries:		
13,140	Comptroller of Expenditure	13,380	
	Two Administrative Officers 4	21,840	
8,280	Administrative Officer 2		
(2) 22,860	Audit Accountant 3	8,400	
6,600	Audit Accountant 2	6,960	
	Audit Accountant 1	5,712	
5,760	Two Senior Clerks	11,316	
5,268	Clerk 3		
13,440	Three Clerks 2	13,842	
9,840	Three Clerks 1	10,668	
3,960	Clerk-Stenographer 3	4,338	
(15) 89,148		(15) 96,456	
	Expenses:		
	Code No.		
2,250	001 Office expense	2,250	
3,750	202 Travelling expense	3,750	
1,250	004 Office furniture and equipment	1,250	
	015 Equipment rentals	900	
96,398	Total of Vote 91		104,606
	Vote 92		
	POST-SECONDARY EDUCATION AND TRAINING		
	(*a*) OPERATING GRANTS TO UNIVERSITIES (Code 09201)		
	Code No.		
45,000,000	031 University of British Columbia 032 Simon Fraser University 033 University of Victoria	53,000,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	Vote 92			
	POST-SECONDARY EDUCATION AND TRAINING—*Continued*			
	(*b*) CAPITAL GRANTS TO UNIVERSITIES (Code 09202)			
	Code No.			
4,000,000	031 University of British Columbia	5,000,000		
3,000,000	032 Simon Fraser University	5,000,000		
1,000,000	033 University of Victoria	2,000,000		
8,000,000			12,000,000	
	(*c*) OPERATING GRANTS AND PAYMENTS (Code 09203)			
5,255,370	School district colleges and other post-secondary institutions		6,040,166	
	(*d*) OPERATING EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS (Code 09204-17)			
8,214,630	Expenditure		11,500,000	
	(*e*) FIRE PROTECTION AND SERVICES GRANT *RE* UNIVERSITY OF BRITISH COLUMBIA (Code 09218)			
	Code No.			
143,400	026 Expenditure		154,900	
	(*f*) STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 09219)			
	Code No.			
2,000,000	030 Scholarships; 031 Bursaries		2,500,000	
68,613,400			85,195,066	
	Code No.			
1,529,000	751 *Less* chargeable to Vote 174—Apprenticeship and Industrial Training Branch	1,538,000		
530,424	411 *Less* chargeable to Vote 94—Grants to School Districts	550,000		
2,059,424			2,088,000	
66,553,976	Total of Vote 92			83,107,066
	Vote 93			
	CAPITAL EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS AND VOCATIONAL GRANTS TO SCHOOL DISTRICTS.			
15,000,000	Expenditure			15,000,000
	Vote 94			
	GRANTS TO SCHOOL DISTRICTS			
	Code No.			
101,100,000	019 Grants to school districts		120,000,000	
* 37,800,000	030 Grants to reduce local school taxation		40,950,000	
138,900,000	Total of Vote 94			160,950,000
	Vote 95			
	TEACHERS' SUPERANNUATION FUND			
	Code No.			
4,880,000	019 Grants *re* Assistance in the Cost of Education Act			5,440,000

* Transferred from Department of Municipal Affairs (Vote 234) for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 96		
	FREE TEXTBOOKS, MAPS, ETC.		
	Code No.		
1,000,000	026 Expenditure		1,400,000
	Vote 97		
	NIGHT-SCHOOL GRANTS		
	Code No.		
215,000	019 Grants	280,000	
27,215	751 *Less* chargeable to Vote 98—Training Programmes	35,000	
187,785	Total of Vote 97		245,000
	Vote 98		
	TRAINING PROGRAMMES		
	(*a*) *Courses for New Canadians* (Code 09801)		
	Code No.		
33,000	041 Expenditure	33,000	
	(*b*) *Fitness and Amateur Sports* (Code 09802)		
	Code No.		
150,000	042 Expenditure	150,000	
183,000	Total of Vote 98		183,000
	Vote 99		
	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES		
	Code No.		
30,000	019 Expenditure		30,000
	Vote 100		
	COMMUNITY PROGRAMMES GRANTS		
	Code No.		
205,000	019 Expenditure		215,000
	Vote 101		
	INCIDENTALS, GRANTS, AND CONTINGENCIES		
	Code No.		
45,000	030 Expenditure		60,000
	Vote 102		
	TEMPORARY ASSISTANCE		
	Code No.		
47,500	887 Temporary assistance		57,500
	Vote 103		
	PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (12)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).		
	Code No.		
33,550,000	031 Advances *re* rural school and library taxes	39,750,000	
33,549,990	401 *Less* recovery, rural district taxes	39,749,990	
10	Total of Vote 103		10
* $231,119,209	Total, Department of Education		$271,106,311

* $37,800,000 transferred from Department of Municipal Affairs for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		DEPARTMENT OF FINANCE		
		Vote 104		
		MINISTER'S OFFICE		
		Salaries:		
----------		Minister of Finance (paid as Premier)	----------	
		Expenses:		
		Code No.		
$370	001	Office expense	$370	
5,000	202	Travelling expense	5,000	
5,370		Total of Vote 104		$5,370
		Vote 105		
		GENERAL ADMINISTRATION		
		Salaries:		
20,000		Deputy Minister of Finance	20,000	
15,030		Assistant Deputy Minister of Finance	17,040	
11,220		Registrar (Administrative Officer 5)	12,360	
----------		Economist 2	11,880	
10,320		Inspector of Government Agencies	11,400	
9,900		Assistant Inspector of Government Agencies	10,440	
10,320		Research Officer 5	----------	
(1) 7,080		Two Administrative Officers 1	15,648	
6,960		Chief Clerk	----------	
6,480		Research Officer 2	7,092	
6,240		Principal Clerk	6,834	
10,734		Two Senior Clerks	11,796	
5,184		Secretary to Deputy Minister	5,712	
16,164		Four Clerks 2	17,150	
7,704		Two Clerk-Stenographers 3	8,598	
----------		Clerk-Stenographer 2	3,648	
6,654		Two Clerks 1	6,876	
(2) 6,264		Clerk-Stenographer 1	3,648	
3,060		Clerk-Typist 1	3,120	
2,700		Junior Clerk	3,120	
(25) 162,014			(25) 176,362	
		Expenses:		
		Code No.		
7,500	001	Office expense	9,000	
5,200	202	Travelling expense	6,200	
13,350	004	Office furniture and equipment	11,500	
188,064		Total of Vote 105		203,062
		Vote 106		
		CONTROLLING AND AUDIT BRANCH		
		Salaries:		
20,000		Comptroller-General	20,000	
14,220		Deputy Comptroller-General	15,540	
12,180		Co-ordinator of Central Accounting	12,840	
(2) 22,440		Audit Accountant 7	11,880	
10,320		Audit Accountant 6	10,920	
9,480		Administrative Officer 3	9,960	
(1) 7,620		Two Audit Accountants 5	16,800	
(1) 8,280		Three Audit Accountants 4	25,560	
(12) 95,040		Ten Audit Accountants 3	82,560	
----------		Administrative Officer 1	8,400	
----------		Chief Clerk	7,752	
(4) 26,640		Three Audit Accountants 2	21,144	
(1) 5,880		Two Senior Clerks	12,156	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 106			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	5,184	Secretary to Deputy Minister		5,712	
	35,148	Seven Clerks 3		37,494	
(8)	32,862	Seven Clerks 2		30,732	
(4)	14,262	Three Clerk-Typists 2		11,700	
	17,262	Five Clerks 1		17,916	
	4,344	Bookkeeping-machine operator		4,584	
	3,456	Senior Coder		3,792	
(1)	3,000	Two Clerk-Typists 1		6,426	
(4)	11,760	Three Coders		9,420	
(4)	11,220	Five Junior Clerks		14,980	
(62)	370,598		(63)	398,268	
		Expenses:			
		Code No.			
	14,000	001 Office expense		14,000	
	21,000	202 Travelling expense		21,000	
	2,400	004 Office furniture and equipment		2,400	
	407,998	Total of Vote 106			435,668
		Vote 107			
		DATA PROCESSING BRANCH			
		Salaries:			
	9,900	Data Processing Supervisor		10,440	
	7,920	Data Processing Operator 6		9,120	
	----------	Programmer Analyst 5		8,940	
	----------	Programmer Analyst 4		8,580	
	----------	Three Programmer Analysts 3		21,804	
(5)	34,800	Five Data Processing Operators 5		----------	
	23,520	Four Data Processing Operators 4		25,572	
	9,588	Two Key-punch Operators 4		10,314	
	----------	Programmer Analyst 1		5,112	
	----------	Two Data Processing Operators 3		9,012	
	----------	Five Key-punch Operators 3		21,948	
(4)	17,610	Two Data Processing Operators 2		8,364	
(1)	4,344	Two Clerks 2		8,052	
(25)	96,042	Twenty-two Key-punch Operators 2		82,410	
(1)	3,600	Clerk 1		----------	
	----------	Clerk-Typist 1		3,060	
	----------	Junior Clerk		2,760	
(44)	207,324		(49)	235,488	
		Expenses:			
		Code No.			
	6,500	001 Office expense		6,500	
	500	202 Travelling expense		1,500	
	1,500	004 Office furniture and equipment		1,500	
	190,000	015 Rental of data processing equipment		200,000	
	7,000	024 Data processing supplies		9,000	
	412,824	Total of Vote 107			453,988
		Vote 108			
		CONSUMER TAXATION BRANCH			
		Salaries:			
	14,220	Director		15,540	
	10,530	Supervising Auditor		11,640	
	10,320	Administrative Officer 4		10,920	
	18,960	Two Administrative Officers 3		19,920	
	8,640	Administrative Officer 2		9,120	
	7,920	Administrative Officer 1		8,400	
	8,100	Audit Accountant 5		8,940	
	16,560	Two Audit Accountants 4		17,520	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 108			
		CONSUMER TAXATION BRANCH—*Continued*			
		Salaries—*Continued*			
(30)	236,250	Thirty-two Audit Accountants 3		267,576	
(19)	122,400	Seventeen Audit Accountants 2		117,666	
	8,280	Inspector, Consumer Tax 4		8,760	
	7,920	Inspector, Consumer Tax 3		8,400	
(16)	113,760	Seventeen Inspectors, Consumer Tax 2		128,364	
(2)	10,692	One Inspector, Consumer Tax 1		6,204	
	7,320	Chief Clerk		7,752	
	19,440	Three Principal Clerks		20,754	
	26,868	Five Senior Clerks		29,304	
	18,594	Four Clerks 3		19,548	
	12,816	Three Clerks 2		13,686	
(6)	22,104	Seven Clerks 1		25,218	
	4,668	Clerk-Stenographer 4		4,932	
	4,344	Clerk-Stenographer 3		4,584	
(8)	29,520	Seven Clerk-Stenographers 2		27,570	
(1)	3,126	Two Clerk-Stenographers 1		6,756	
	3,888	Office Equipment Operator 2		4,104	
(7)	21,348	Six Clerk-Typists 1		18,780	
	5,952	Two Junior Clerks		5,760	
	1,440	Special living allowance		1,440	
(122)	775,980		(122)	829,158	
		Expenses:			
		Code No.			
	28,500	001 Office expense		28,500	
	31,000	003 Dye for marking gasoline		31,000	
	63,000	202 Travelling expense		63,000	
	3,500	004 Office furniture and equipment		3,500	
	6,900	029 Motor-vehicles and accessories		7,000	
	908,880	Total of Vote 108			962,158
		Vote 109			
		REAL PROPERTY TAXATION BRANCH			
		Salaries:			
	13,140	Surveyor of Taxes		13,920	
	11,700	Appraiser (Timber Land)		12,840	
	----------	Forester 4		10,920	
	9,480	Supervisor of Assessors (Appraiser 6)		10,440	
	9,480	Administrative Officer 3		9,960	
	18,960	Two Appraisers 6 (Structural)		19,920	
	18,960	Two Appraisers 6 (Land)		19,920	
	9,480	Forester 3		----------	
	7,620	Forester 2		8,400	
	----------	Administrative Officer 1		8,400	
(2)	14,640	Chief Clerk		7,752	
	6,720	Appraiser 2		7,356	
	----------	Principal Clerk		6,960	
	11,520	Two Appraisers 1		12,660	
(4)	23,400	Three Senior Clerks		18,612	
	----------	Appraiser 1 (Acting)		5,382	
(6)	29,040	Five Clerks 3		26,460	
	4,668	Clerk-Stenographer 4		4,932	
(1)	4,500	Three Clerks 2		13,428	
	17,064	Four Clerk-Stenographers 3		17,688	
(1)	3,600	Clerk-Stenographer 2		----------	
(6)	20,850	Five Clerks 1		17,058	
	5,700	Two Clerk-Typists 1		6,240	
	2,820	Junior Clerk		3,000	
(41)	243,342		(41)	262,248	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	Vote 109			
	REAL PROPERTY TAXATION BRANCH—*Continued*			
	Expenses:			
	Code No			
37,500	001	Office expense	37,500	
41,415	202	Travelling expense	41,500	
2,400	004	Office furniture and equipment	2,400	
8,700	007	Advertising and publicity	8,700	
700	029	Motor-vehicles and accessories	2,800	
45,000	031	Appraisal service	45,000	
379,057		Total of Vote 109		400,148
	Vote 110			
	INCOME TAXATION BRANCH			
	Salaries:			
12,180		Director	13,380	
9,480		Administrative Officer 4	10,920	
28,020		Three Audit Accountants 5	29,880	
16,200		Two Appraisers 4	17,520	
(4) 31,380		Six Audit Accountants 3	48,264	
7,320		Chief Clerk	7,752	
(5) 34,560		Three Audit Accountants 2	22,728	
6,600		Principal Clerk		
(1) 6,240		Two Audit Accountants 1	12,300	
5,520		Senior Clerk	6,078	
		Clerk 3	4,584	
4,344		Clerk-Stenographer 3	4,584	
3,960		Clerk 2	4,338	
7,200		Two Clerk-Stenographers 2	7,374	
(3) 10,656		Two Clerk-Typists 2	7,660	
3,126		Clerk-Stenographer 1	3,438	
(2) 6,125		Three Clerk-Typists 1	9,438	
(2) 5,400		Junior Clerk	3,060	
(32) 198,311			(32) 213,298	
	Expenses:			
	Code No.			
5,500	001	Office expense	5,500	
10,500	202	Travelling expense	10,500	
5,500	004	Office furniture and equipment	5,500	
1,000	033	Department's proportion of valuators' fees	1,000	
220,811		Total of Vote 110		235,798
	Vote 111			
	ASSESSMENT EQUALIZATION ACT			
	Salaries:			
13,140		Commissioner	14,000	
10,740		Senior Improvement Valuator	11,400	
10,740		Senior Land Valuator	11,400	
9,480		Administrative Officer 3	9,960	
9,480		Appraiser 6	9,960	
70,740		Eight Appraisers 5	74,484	
6,600		Principal Clerk	6,960	
5,880		Senior Clerk	6,204	
4,668		Clerk-Stenographer 4	4,932	
4,188		Draughtsman 2	4,416	
4,500		Clerk 2	4,104	
6,270		Two Clerks 1	6,678	
2,940		Clerk-Typist 1	3,180	
(21) 159,366			(21) 167,678	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 111		
	ASSESSMENT EQUALIZATION ACT—*Continued*		
	Expenses:		
	Code No.		
8,000	001	Office expense	8,000
26,500	202	Travelling expense	26,500
1,000	004	Office furniture and equipment	1,500
1,000	005	Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000
4,000	013	Development and distribution of manual	4,000
2,000	031	Assessors' training-school	1,500
5,500	033	Payment to municipalities for completion of Forms A.C. 3	6,000
207,366		Total of Vote 111	216,178
	Vote 112		
	PURCHASING COMMISSION		
	Salaries:		
15,400		Chairman	17,000
8,460		Purchasing Agent 4	10,200
8,640		Administrative Officer 2	9,120
16,380		Two Purchasing Agents 3	18,240
7,200		Purchasing Agent 2	8,040
6,600		Principal Clerk	
11,400		Two Senior Clerks	12,282
		Purchasing Agent 1	5,712
(6) 29,892		Seven Clerks 3	36,864
4,752		Clerk-Stenographer 5	5,202
(5) 20,130		Seven Clerks 2	30,240
4,032		Clerk-Stenographer 2	4,260
3,528		Clerk-Typist 2	
(5) 17,106		Two Clerks 1	7,224
(5) 15,468		Seven Clerk-Typists 1	22,344
8,400		Three Junior Clerks	9,120
7,320		Supervisor of Business Machines	7,752
6,600		Business Machines Mechanic 2	6,960
26,352		Five Business Machines Mechanics 1	28,050
		Vancouver:	
9,060		Purchasing Agent 4	10,440
11,520		Two Purchasing Agents 1	12,660
9,476		Two Clerks 3	10,140
4,668		Clerk-Stenographer 4	4,932
6,318		Two Clerks 1	6,942
2,880		Clerk-Typist 1	3,060
6,180		Leading Carpenter	6,780
6,060		Carpenter	6,660
6,600		Business Machines Mechanic 2	6,960
15,876		Three Business Machines Mechanics 1	17,136
(58) 296,298			(59) 324,320
	Expenses:		
	Code No.		
18,500	001	Office expense	18,500
13,000	202	Travelling expense	13,000
1,000	004	Office furniture and equipment	1,000
5,000	007	Advertising for tenders	5,000
4,600	029	Motor-vehicles and accessories	4,500
500	031	Research and testing	600
35,000	032	Shop material and equipment	35,000
373,898		Total of Vote 112	401,920

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	Vote 113			
	LANGFORD WAREHOUSE			
	Salaries:			
6,840	Supervisor		7,224	
5,640	Stockman 5		5,952	
4,188	Clerk 2		4,584	
(3) 16,668			(3) 17,760	
	Expenses:			
	Code No.			
1,000	001 Office expense		1,000	
300	004 Office furniture and equipment		300	
400,000	024 Stores purchases		400,000	
20,000	031 Warehouse expense		20,000	
437,968			439,060	
437,958	751 *Less* recoverable from other departments		439,050	
10	Total of Vote 113			10
	Vote 114			
	GOVERNMENT AGENCIES, ETC.			
	Salaries:			
	Alberni Agency (Code 11401)			
8,640	Government Agent 3	9,120		
7,770	Appraiser 3	8,040		
6,480	Deputy Government Agent 3	6,582		
5,184	Clerk 3	5,472		
7,920	Two Clerks 2	8,364		
4,344	Clerk-Stenographer 3	4,584		
3,126	Clerk 1	3,438		
(8) 43,464			(8) 45,600	
	Ashcroft Agency (Code 11402)			
(1) 7,320	Government Agent 1		(1) 7,752	
	Atlin Agency (Code 11403)			
6,960	Government Agent 1	7,620		
360	Special living allowance	360		
(1) 7,320			(1) 7,980	
	Burns Lake Agency (Code 11411)			
7,920	Government Agent 2	8,400		
4,668	Deputy Government Agent 1	----------		
----------	Deputy Government Agent 2	5,292		
240	Special living allowance	240		
(2) 12,828			(2) 13,932	
	Clinton Agency (Code 11415)			
7,920	Government Agent 2	8,400		
5,640	Deputy Government Agent 2	6,204		
3,126	Clerk 1	3,372		
(3) 16,686			(3) 17,976	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 114 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Courtenay Agency (Code 11416)			
	9,480	Government Agent 4	9,960		
	8,640	Appraiser 4	9,120		
	7,320	Deputy Government Agent 4	7,356		
	7,200	Appraiser 2	6,834		
	6,000	Appraiser 1	5,712		
	5,880	Senior Clerk	5,832		
	15,036	Three Clerks 3	15,528		
	4,668	Clerk-Stenographer 4	4,932		
	4,188	Clerk 2	4,584		
	3,456	Clerk 1	3,792		
	2,940	Clerk-Typist 1	3,060		
(13)	74,808			(13)	76,710
		Cranbrook Agency (Code 11417)			
	9,480	Government Agent 4	9,120		
	7,920	Appraiser 3	8,400		
	7,200	Deputy Government Agent 4	7,752		
	5,400	Appraiser 1	5,472		
	5,184	Clerk 3	5,472		
	4,668	Clerk-Stenographer 4	4,932		
	8,388	Two Clerks 2	7,130		
	3,744	Clerk-Stenographer 3	.....		
	.....	Clerk 1	3,306		
(9)	51,984			(9)	51,584
		Creston Agency (Code 11418)			
	7,320	Government Agent 1	7,752		
	4,752	Deputy Government Agent 1	5,202		
(2)	12,072			(2)	12,954
		Duncan Agency (Code 11425)			
	8,640	Government Agent 3	9,120		
	7,920	Appraiser 3	8,220		
	6,600	Deputy Government Agent 3	6,960		
	8,844	Two Clerks 2	9,420		
	4,032	Clerk-Stenographer 2	3,720		
	.....	Clerk 1	3,504		
	3,060	Clerk-Typist 1	.....		
(7)	39,096			(7)	40,944
		Fernie Agency (Code 11430)			
	7,770	Government Agent 2	8,400		
	5,760	Deputy Government Agent 2	6,204		
	4,500	Clerk 2	4,752		
(3)	18,030			(3)	19,356
		Fort St. John Agency (Code 11431)			
	7,920	Government Agent 3	8,760		
	6,600	Deputy Government Agent 3	6,960		
(1)	4,422	Two Clerks 2	7,974		
(2)	6,450	Clerk 1	3,306		
	3,528	Clerk-Stenographer 2	.....		
	.....	Clerk-Stenographer 1	3,240		
	1,440	Special living allowance	1,400		
(6)	30,360			(6)	31,640

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		Vote 114		
		GOVERNMENT AGENCIES, ETC.—*Continued*		
		Salaries—*Continued*		
		Fort Nelson Agency (Code 11432)		
	7,080	Government Agent 1	7,752	
	240	Special living allowance	240	
(1)	7,320			(1) 7,992
		Golden Agency (Code 11435)		
	7,200	Government Agent 2	7,896	
	4,920	Deputy Government Agent 2	5,382	
	3,126	Clerk 1	3,438	
	3,390	Clerk-Stenographer 2	.....	
	.....	Clerk-Stenographer 1	3,240	
(4)	18,636			(4) 19,956
		Grand Forks Agency (Code 11436)		
	7,920	Government Agent 2	8,400	
	5,184	Deputy Government Agent 2	5,712	
(2)	13,104			(2) 14,112
		Ganges (Gulf Islands) Agency (Code 11437)		
	7,920	Appraiser 3	8,400	
	4,920	Clerk 3	5,382	
(2)	12,840			(2) 13,782
		Invermere Agency (Code 11438)		
(1)	5,880	Government Agent 1		(1) 6,834
		Kamloops Agency (Code 11440)		
	8,850	Government Agent 4	9,750	
	8,640	Appraiser 4	9,120	
	7,320	Deputy Government Agent 4	7,752	
	7,080	Appraiser 2	6,582	
	11,880	Two Appraisers 1	11,640	
	10,296	Two Senior Clerks	11,214	
	13,926	Three Clerks 3	15,252	
	12,564	Three Clerks 2	12,624	
	3,192	Clerk 1	.....	
	3,744	Clerk-Stenographer 2	3,576	
(1)	2,880	Two Clerk-Stenographers 1	6,360	
(1)	2,940	Two Clerk-Typists 1	6,120	
(18)	93,312			(19) 99,990

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 114 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Kaslo Agency (Code 11441)			
	----------	Government Agent 2	8,220		
	7,320	Government Agent 1	----------		
	----------	Deputy Government Agent 1	4,668		
	3,960	Clerk 2	----------		
(2)	11,280			(2)	12,888
		Kelowna Agency (Code 11442)			
	9,270	Government Agent 4	9,960		
	7,320	Deputy Government Agent 4	7,752		
	10,104	Two Clerks 3	10,224		
	4,188	Clerk 2	----------		
	3,816	Clerk-Stenographer 3	4,182		
	----------	Clerk 1	4,026		
(6)	34,698			(6)	36,144
		Kitimat Agency (Code 11443)			
	6,960	Government Agent 1	7,620		
	4,266	Clerk 2	4,668		
	360	Special living allowance	360		
(2)	11,586			(2)	12,648
		Lillooet Agency (Code 11445)			
	8,640	Government Agent 3	----------		
	----------	Government Agent 2	8,220		
	----------	Appraiser 3	6,708		
	6,120	Appraiser 2	----------		
	6,600	Deputy Government Agent 3	----------		
	----------	Deputy Government Agent 2	6,600		
	4,266	Clerk 2	4,668		
	4,032	Clerk-Stenographer 3	3,792		
	3,060	Clerk-Stenographer 1	3,372		
(6)	32,718			(6)	33,360
		Merritt Agency (Code 11450)			
	7,920	Government Agent 2	8,400		
	5,292	Deputy Government Agent 2	5,832		
	3,600	Clerk 2	4,104		
(3)	16,812			(3)	18,336
		Nanaimo Agency (Code 11455)			
	9,480	Government Agent 4	9,960		
	8,640	Appraiser 4	9,120		
	7,320	Deputy Government Agent 4	7,752		
	6,720	Appraiser 2	7,356		
(1)	5,184	Two Appraisers 1	11,304		
	5,880	Senior Clerk	6,204		
(3)	15,036	Two Clerks 3	10,944		
	4,668	Clerk-Stenographer 4	4,932		
	8,610	Two Clerks 2	8,674		
	4,344	Clerk-Stenographer 3	----------		
	----------	Clerk-Stenographer 2	3,720		

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 114			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Nanaimo Agency—Continued			
	3,126	Clerk-Stenographer 1	.....		
	.....	Junior Clerk	2,940		
(14)	79,008			(14)	82,906
		Nelson Agency (Code 11456)			
	9,480	Government Agent 4	9,960		
	8,640	Appraiser 4	8,760		
	7,320	Deputy Government Agent 4	7,752		
(2)	14,640	Appraiser 2	7,752		
	.....	Two Appraisers 1	11,064		
	5,880	Senior Clerk	6,204		
(4)	19,290	Three Clerks 3	15,786		
	9,336	Two Clerk-Stenographers 4	9,864		
	8,064	Two Clerks 2	8,832		
(1)	3,258	Two Clerks 1	7,440		
(1)	3,456	Switchboard Operator 2	.....		
	.....	Clerk-Stenographer 1	3,372		
(3)	8,880	Two Clerk-Typists 1	6,120		
	3,000	Junior Clerk	3,060		
(20)	101,244			(20)	105,966
		New Westminster Agency (Code 11458)			
	9,480	Government Agent 4	9,960		
	8,640	Appraiser 4	9,120		
	7,320	Deputy Government Agent 4	7,752		
	14,400	Two Appraisers 2	15,504		
	6,360	Appraiser 1	5,592		
	5,880	Senior Clerk	6,204		
	31,104	Six Clerks 3	32,832		
	8,688	Two Clerks 2	8,610		
	7,128	Two Clerk-Stenographers 2	7,368		
(2)	6,252	Clerk-Stenographer 1	3,372		
	.....	Clerk 1	3,438		
	5,940	Two Clerk-Typists 1	5,940		
(21)	111,192			(21)	115,692
		Oliver Agency (Code 11460)			
	7,320	Government Agent 1	7,752		
	4,836	Deputy Government Agent 1	5,292		
(2)	12,156			(2)	13,044
		Penticton Agency (Code 11465)			
	9,480	Government Agent 4	9,960		
	8,640	Appraiser 4	9,120		
	7,320	Deputy Government Agent 4	7,752		
	7,320	Appraiser 2	.....		
	.....	Appraiser 1	6,456		
	5,880	Senior Clerk	6,204		
	5,184	Clerk 3	5,472		
	4,668	Clerk-Stenographer 4	4,932		
	4,500	Clerk 2	4,752		

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		Vote 114 GOVERNMENT AGENCIES, ETC.—*Continued*		
		Salaries—*Continued*		
		Penticton Agency—Continued		
(2)	7,560	Clerk-Stenographer 2	3,870	
		Clerk-Stenographer 1	3,306	
	3,126	Clerk 1	3,438	
(11)	63,678			(11) 65,262
		Pouce Coupe Agency (Code 11466)		
	9,480	Government Agent 4	9,960	
	8,640	Appraiser 4	9,120	
	7,200	Deputy Government Agent 4	7,752	
	5,880	Senior Clerk	6,204	
	10,584	Two Appraisers 1	11,214	
	10,188	Two Clerks 3	10,944	
	3,816	Clerk 2		
		Clerk-Stenographer 2	3,792	
(3)	9,774	Two Clerks 1	6,546	
	2,760	Clerk-Typist 1	3,000	
	2,880	Special living allowance	2,880	
(13)	71,202			(12) 71,412
		Powell River Agency (Code 11467)		
	7,920	Government Agent 2	8,400	
	5,640	Deputy Government Agent 2	6,204	
(2)	13,560			(2) 14,604
		Prince George Agency (Code 11468)		
	9,480	Government Agent 4	9,960	
	7,920	Appraiser 3	8,400	
	7,320	Deputy Government Agent 4	7,752	
	16,944	Three Senior Clerks	18,120	
	12,000	Three Appraisers 1	18,372	
(4)	18,444	Three Clerks 3	16,056	
	4,500	Clerk 2	4,752	
	4,344	Clerk-Stenographer 3	4,584	
	3,324	Clerk-Stenographer 2	3,792	
		Clerk 1	3,648	
	3,060	Clerk-Stenographer 1	3,372	
	1,920	Special living allowance	2,040	
(16)	89,256			(17) 100,848
		Prince Rupert Agency (Code 11469)		
	9,480	Government Agent 4	9,960	
	8,640	Appraiser 4	7,356	
	6,720	Deputy Government Agent 4	7,356	
	5,184	Appraiser 1	5,472	
(1)	5,004	Two Senior Clerks	10,764	
	4,344	Clerk 3		
	7,776	Two Clerks 2	9,090	
	7,344	Two Clerk-Stenographers 3	8,052	
	3,390	Clerk-Stenographer 2		
	9,186	Three Clerks 1		

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 114 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Prince Rupert Agency—Continued			
	----------	Three Clerk-Typists 1	9,180		
	----------	Clerk-Stenographer 1	3,120		
	2,520	Special living allowance	2,520		
(14)	69,588			(14)	72,870
		Princeton Agency (Code 11470)			
	7,920	Government Agent 2	8,400		
	5,520	Deputy Government Agent 2	5,952		
	----------	Clerk 1	3,372		
	3,258	Clerk-Stenographer 1	--------		
(3)	16,698			(3)	17,724
		Quesnel Agency (Code 11475)			
	9,480	Government Agent 4	9,960		
	6,720	Appraiser 3	6,960		
	6,720	Deputy Government Agent 4	7,356		
	4,344	Appraiser 1	4,842		
	9,588	Two Clerks 3	10,494		
	8,142	Three Clerks 2	12,708		
(2)	6,450	Clerk 1	3,438		
	3,390	Clerk-Stenographer 2	--------		
(1)	3,126	Two Clerk-Stenographers 1	6,876		
	1,440	Special living allowance	1,440		
(12)	59,400			(12)	64,074
		Revelstoke Agency (Code 11480)			
	7,920	Government Agent 2	8,400		
	5,880	Deputy Government Agent 2	6,204		
	4,836	Clerk 3	5,292		
	4,344	Clerk-Stenographer 3	4,584		
(4)	22,980			(4)	24,480
		Rossland Agency (Code 11481)			
	7,920	Government Agent 2	8,400		
	5,880	Deputy Government Agent 2	6,204		
(2)	13,800			(2)	14,604
		Salmon Arm Agency (Code 11485)			
	7,920	Government Agent 2	8,400		
	5,880	Deputy Government Agent 2	6,204		
(2)	13,800			(2)	14,604
		Smithers Agency (Code 11486)			
	8,640	Government Agent 3	--------		
	----------	Government Agent 4	9,740		
	7,920	Appraiser 3	8,400		
	4,668	Appraiser 1	5,382		
	----------	Deputy Government Agent 4	6,834		

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 114		
	GOVERNMENT AGENCIES, ETC.—*Continued*		
	Salaries—*Continued*		
	Smithers Agency—Continued		
6,000	Deputy Government Agent 3	----------	
4,500	Clerk 3	4,932	
4,422	Clerk 2	4,752	
(1) 3,888	Two Clerk-Stenographers 3	9,000	
4,032	Clerk-Stenographer 2	----------	
6,120	Two Clerk-Stenographers 1	6,360	
2,940	Clerk-Typist 1	3,120	
1,320	Special living allowance	1,320	
(11) 54,450			(11) 59,840
	Terrace Agency (Code 11488)		
----------	Government Agent 2	7,620	
6,720	Government Agent 1	----------	
----------	Deputy Government Agent 2	5,202	
4,110	Clerk 2	----------	
3,672	Junior Clerk	2,820	
540	Special living allowance	540	
(3) 15,042			(3) 16,182
	Vancouver Agency (Code 11490)		
7,920	Government Agent 2	8,400	
5,520	Deputy Government Agent 2	6,078	
15,372	Three Clerks 3	16,416	
3,258	Clerk 1	3,306	
3,390	Clerk-Typist 2	3,720	
(7) 35,460			(7) 37,920
	Vanderhoof Agency (Code 11492)		
7,320	Government Agent 1	7,752	
120	Special living allowance	120	
(1) 7,440			(1) 7,872
	Vernon Agency (Code 11493)		
9,480	Government Agent 4	9,960	
8,640	Appraiser 4	9,120	
7,320	Deputy Government Agent 4	7,752	
14,400	Two Appraisers 2	15,504	
5,880	Senior Clerk	6,204	
(4) 19,446	Five Clerks 3	24,684	
(1) 4,032	Clerk-Stenographer 3	----------	
(1) 3,456	Two Clerk-Stenographers 2	7,296	
3,960	Clerk 2	4,104	
(14) 76,614			(14) 84,624
	Victoria Assessor (Code 11494)		
8,640	Appraiser 4	9,120	
14,640	Two Appraisers 2	15,504	
4,668	Clerk-Stenographer 4	----------	
----------	Clerk-Stenographer 3	4,584	
4,032	Clerk-Stenographer 2	----------	
----------	Clerk-Stenographer 1	3,240	
(5) 31,980			(5) 32,448

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 114		
	GOVERNMENT AGENCIES, ETC.—*Continued*		
	Salaries—*Continued*		
	Williams Lake Agency (Code 11497)		
8,640	Government Agent 3	9,120	
6,600	Deputy Government Agent 3	6,960	
3,888	Clerk 2	4,026	
	Two Clerk-Stenographers 2	7,152	
9,312	Three Clerk-Stenographers 1		
	Clerk-Typist 1	3,120	
720	Special living allowance	720	
(6) 29,160		(6) 31,098	
	Sundry Sub-offices (Code 11498)		
900	Sundry allowances	1,380	
(284) 1,560,762		(286) 1,651,924	
	Expenses:		
	Code No.		
48,000	001 Office expense	48,000	
55,000	202 Travelling expense	55,000	
10,000	004 Office furniture and equipment	10,000	
20,000	029 Motor-vehicles and accessories	20,000	
10,000	030 Incidentals and contingencies	10,000	
1,703,762	Total of Vote 114		1,794,924
	Vote 115		
	COURTS OF REVISION		
	Code No.		
4,500	202 Travelling expense	4,500	
33,000	005 Members' fees	33,000	
2,500	007 Advertising and publicity	2,500	
40,000	Total of Vote 115		40,000
	Vote 116		
	ASSESSMENT APPEAL BOARD		
	Code No.		
1,000	001 Office expense	1,000	
3,500	202 Travelling expense	4,000	
19,750	005 Members' fees	20,250	
250	030 Court costs	250	
1,500	031 Secretarial services	1,500	
26,000	Total of Vote 116		27,000
	Vote 117		
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, LICENCES, ETC.		
	Code No.		
75,000	013 Printing and publications		85,000
	Vote 118		
	TEMPORARY ASSISTANCE		
	Code No.		
151,500	887 Temporary assistance (including Provincial Home-acquisition Grant Act)		180,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 119		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
50,000	030 Expenditure		50,000
	Vote 120		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
5,400,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	6,200,000	
800,000	032 Interest on Retirement Fund (sec. 44)	860,000	
6,200,000		7,060,000	
6,199,990	401 *Less* receipts from investments	7,059,990	
10	Total of Vote 120		10
	Vote 121		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
49,000	033 Interest on Members of the Legislative Assembly Superannuation Fund	45,000	
48,990	401 *Less* receipts from investments	44,990	
10	Total of Vote 121		10
	Vote 122		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
200	041 Sec. 19 (*b*)—arrears of dyking assessments on lands reverted to the Crown		200
	Vote 123		
	INTEREST ON TRUST DEPOSITS		
	Code No.		
50,000	041 Interest on Suitors' Fund deposits	360,000	
----------	042 Interest on Official Guardian deposits		
----------	043 Interest on Official Committee deposits		
50,000	Total of Vote 123		360,000
	Vote 124		
	SALARY CONTINGENCIES AND ADJUSTMENTS		
100,000	(*a*) Salary contingencies (all departments) (Code 12401)	500,000	
4,000,000	(*b*) Salary adjustments (all departments) (Code 12402)	4,500,000	
4,100,000	Total of Vote 124		5,000,000
	Vote 125		
	EXPENSE CONTINGENCIES (ALL DEPARTMENTS)		
	Code No.		
75,000	030 Expenditure		75,000
	Vote 126		
	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS)		
	Code No.		
75,000	029 Expenditure		75,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	Vote 127	
	POWER SUBSIDY	
	Code No.	
1,000,000	019 Power subsidy	1,000,000
	Vote 128	
	METROPOLITAN TRANSIT SUBSIDY	
	Code No.	
----------	019 Transit subsidy	1,000,000
	Vote 129	
	NANCY SLOAN ACT (1960, CHAP. 79, SEC.2)	
	Code No.	
3,556	030 Annual payment	3,556
$10,454,316	Total, Department of Finance	$13,005,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
	Vote 130		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Health Services and Hospital Insurance (paid as Provincial Secretary)	----------	
$6,600	Secretary	----------	
10,980	Administrative Officer 5	----------	
4,344	Clerk-Stenographer 3	----------	
3,684	Temporary assistance	----------	
(3) 25,608		----------	
	Expenses: Code No.		
2,000	001 Office expense	$1,000	
6,500	202 Travelling expense	3,000	
200	004 Office furniture and equipment	----------	
34,308	Total of Vote 130		$4,000
	Vote 131		
	ACCOUNTING DIVISION (For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
	Salaries:		
	Headquarters		
12,180	Comptroller of Expenditure	13,380	
9,480	Research Officer 4	10,440	
8,640	Administrative Officer 2	9,120	
7,920	Administrative Officer 1	8,400	
7,620	Mechanical Superintendent 2	8,040	
6,600	Principal Clerk	6,456	
17,640	Three Senior Clerks	18,612	
25,740	Five Clerks 3	25,830	
31,500	Seven Clerks 2	32,124	
4,668	Clerk-Stenographer 4	4,932	
10,266	Three Clerk-Stenographers 2	10,404	
(4) 13,472	Five Clerks 1	17,112	
3,000	Junior Clerk	3,306	
158,726		168,156	
	Vancouver Office		
7,080	Mechanical Superintendent 1	7,488	
11,760	Two Senior Clerks	12,408	
13,188	Three Clerks 2	12,870	
4,344	Clerk-Stenographer 3	4,338	
4,032	Clerk-Typist 2	3,720	
(3) 10,194	Two Clerks 1	7,524	
3,500	Temporary assistance	3,500	
(41) 212,824		(41) 220,004	
	Expenses: Code No.		
4,500	001 Office expense	4,500	
4,500	202 Travelling expense	4,500	
800	004 Office furniture and equipment	800	
222,624	Total of Vote 131		229,804

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		PUBLIC HEALTH SERVICES			
		Vote 132	**GENERAL SERVICES**		
		Salaries:			
			Headquarters		
	20,000		Deputy Minister of Health		20,000
	18,240		Assistant Provincial Health Officer		19,380
	18,000		Director, Epidemiology		19,140
	14,760		Director, Preventive Dentistry		16,740
	13,140		Medical Specialist 1		15,540
	12,660		Director, Public Health Engineering		14,460
	11,220		Director, Administration		12,360
	11,560		Engineer 6		13,380
	48,640		Five Engineers 4		51,000
	10,320		Director, Public Health Nursing		10,920
	9,480		Director, Public Health Education		10,440
	25,920		Three Consultants, Public Health Nursing		28,620
	15,480		Two Research Officers 3		17,028
	7,320		Consultant, Public Health Nutrition		8,040
	----------		Pharmaceutical Consultant, Emergency Health Services		9,540
	7,920		Public Health Inspector 5		9,960
	7,620		Public Health Inspector 4		9,540
	7,470		Personnel Officer 3		8,940
	6,600		Public Health Nurse 2		7,620
	6,600		Research Officer 2		6,960
	6,600		Research Officer 1		5,712
	11,760		Two Senior Clerks		12,408
	4,668		Clerk-Stenographer 4		4,932
	5,004		Stockman 4		5,472
	13,446		Three Stockmen 3		14,808
	9,000		Two Clerks 2		9,514
	16,248		Four Clerk-Stenographers 3		17,298
	6,912		Two Clerk-Stenographers 2		7,440
	4,032		Clerk-Typist 2		4,260
	3,258		Clerk 1		3,372
	500		Temporary Assistance		500
(44)	354,378			(45)	395,324
			Vancouver Office		
	18,540		Deputy Provincial Health Officer		19,680
	18,000		Director, Occupational Health		19,140
	10,320		Hospital Administrator 2		11,400
	9,480		Director, Vocational Rehabilitation		9,960
	8,640		Bacteriologist 5		9,120
	----------		Administrative Officer 2		8,760
	----------		Assistant Director, Vocational Rehabilitation		8,580
(5)	34,440		Six Rehabilitation Consultants		43,728
	7,080		Rehabilitation Officer 2		7,488
	7,080		Public Health Nurse 2		7,652
	6,840		Speech Therapist 2		7,224
	6,840		Technical Adviser, Radiological Services		7,224
	30,160		Five Speech Therapists 1		30,438
	6,360		Radiation Inspection Technician		6,708
	5,880		Senior Clerk		6,204
	5,004		Clerk-Stenographer 5		5,292
	9,168		Two Clerk-Stenographers 4		9,864
	4,680		Driver		4,980
	4,620		Building Service Worker 4		4,920
	4,344		Clerk-Stenographer 3		4,584
	8,580		Two Building Service Workers 2		9,060
	14,400		Four Clerk-Stenographers 2		15,882
	15,780		Four Building Service Workers 1		17,520

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 132			
		GENERAL SERVICES—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
	3,744	Clerk 1		3,948	
	5,786	Two Switchboard Operators 2		6,102	
	2,880	Clerk-Typist 1		3,240	
	46,482	Temporary assistance		50,427	
(85)	649,506		(89)	734,449	
		Expenses:			
		Code No.			
	16,600	001	Office expense	16,800	
	42,500	202	Travelling expense	44,150	
	5,600	004	Office furniture and equipment	5,980	
	----------	008	Medical services	30,000	
	27,000	013	Health Education	40,000	
	20,200	016	Equipment and machinery	5,000	
	150,000	017	Medical supplies	200,000	
	----------	019	Assistance to vocational rehabilitation agencies	50,000	
	3,900	020	Maintenance of buildings and grounds	3,900	
	67,700	023	Vocational rehabilitation of disabled persons	150,000	
	2,600	029	Motor-vehicles and accessories	2,600	
	1,400	030	Incidentals and contingencies	1,400	
	1,500	031	Implementation of Acts	1,500	
	227,000	032	Health grants programme	227,000	
	1,215,506		Total of Vote 132		1,512,779
		Vote 133			
		GRANTS *RE* LOCAL HEALTH SERVICES			
		Code No.			
	545,000	019	Grants		545,000
		Vote 134			
		GRANTS FOR HEALTH AGENCIES			
		Code No.			
	650,000	019	Expenditure		650,000
		Vote 135			
		CANCER CONTROL (INCLUDING GRANTS, ETC.)			
		Code No.			
	450,000	019	Expenditure		450,000
		Vote 136			
		PUBLIC HEALTH RESEARCH			
		Code No.			
	600,000	030	Expenditure		600,000
		Vote 137			
		LOCAL HEALTH SERVICES			
		Salaries:			
	267,570	Eighteen Directors of Health Units		312,020	
	59,940	Five Assistant Directors of Health Units		64,470	
	67,080	Five Dental Officers 3		83,400	
	8,640	Consultant, Public Health Nursing		9,540	
	140,710	Eighteen Supervisors, Public Health Nursing		156,960	
(15)	96,720	Seventeen Public Health Nurses 2		129,332	
(181)	1,057,451	One hundred and eighty-three Public Health Nurses 1		1,215,945	
(15)	108,000	Eighteen Public Health Inspectors 3		147,280	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 137			
		LOCAL HEALTH SERVICES—*Continued*			
		Salaries—*Continued*			
(3)	21,240	Thirty-two Public Health Inspectors 2		236,574	
(36)	214,908	Eight Public Health Inspectors 1		45,216	
	10,400	Two Sanitary Inspectors		----------	
	5,640	Senior Clerk		6,204	
(3)	14,004	Four Clerks 3		20,268	
	----------	Four Clerk-Stenographers 5		19,668	
(14)	62,714	Nine Clerk-Stenographers 4		41,760	
	16,704	Four Clerk-Stenographers 3		17,778	
	122,830	Thirty-three Clerk-Stenographers 2		131,274	
	43,916	Twelve Clerks 1		45,372	
	17,766	Six Clerk-Typists		25,284	
	12,100	Special living allowance		17,400	
	443,456	Temporary assistance		486,721	
(372)	2,791,789		(378)	3,212,466	
		Expenses:			
		Code No.			
	67,500	001	Office expense	67,700	
	262,000	202	Travelling expense	266,000	
	23,725	004	Office furniture and equipment	24,485	
	39,000	008	Medical services, etc.	39,000	
	20,600	009	Grants *re* uniforms	21,000	
	63,150	017	Medical and dental supplies	63,150	
	69,000	029	Motor-vehicles and accessories	69,000	
	1,000	030	Incidentals and contingencies	1,000	
	36,750	031	Transfers and training	36,750	
	410,000	033	Home care	410,000	
	166,500	034	Preventive dental programme	166,500	
	3,951,014		Total of Vote 137		4,377,051
		Vote 138			
		DIVISION OF LABORATORIES			
		Salaries:			
	18,000	Director (Medical Specialist 4)		19,140	
	16,920	Medical Specialist 3		18,540	
	9,060	Assistant Director		8,760	
	8,280	Analyst 3		9,120	
	----------	Three Analysts 2		24,120	
	6,240	Analyst 1		7,338	
	46,680	Six Bacteriologists 4		49,652	
	20,520	Three Bacteriologists 3		22,068	
(6)	35,538	Seven Bacteriologists 2		44,070	
(7)	34,788	Six Bacteriologists 1		32,022	
	11,760	Two Laboratory Technicians 4		12,408	
(27)	117,868	Twenty-two Laboratory Technicians 3		108,006	
	----------	Five Laboratory Technicians 2		17,476	
	4,032	Clerk-Stenographer 4		4,260	
	9,000	Two Clerks 2		9,304	
	3,600	Clerk-Stenographer 2		3,948	
	12,924	Four Clerks 1		13,806	
	5,760	Two Clerk-Typists 1		6,420	
	3,120	Senior Outfit-maker and Glassware-cleaner		3,300	
	26,460	Nine Outfit-makers and Glassware-cleaners		28,080	
	4,620	Building Service Worker 4		4,920	
	4,260	Building Service Worker 2		4,500	
	4,140	Building Service Worker 1		4,380	
	15,536	Temporary assistance		16,382	
(79)	419,106		(82)	472,020	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		PUBLIC HEALTH SERVICES—*Continued*		
		Vote 138		
		DIVISION OF LABORATORIES—*Continued*		
		Expenses:		
		Code No.		
17,000	001	Office expense	17,000	
1,800	202	Travelling expense	3,300	
3,500	004	Office furniture and equipment	4,805	
3,250	011	Laundry and dry-goods	1,650	
19,500	016	Equipment and machinery	19,500	
54,720	017	Medical laboratory supplies	54,720	
29,950	019	Grants and subsidies	41,950	
1,500	021	Maintenance and operation of equipment	1,500	
550,326		Total of Vote 138		616,445
		Vote 139		
		DIVISION OF VITAL STATISTICS		
		Salaries:		
		Headquarters		
12,180		Director	12,840	
11,140		Assistant Director	11,880	
9,480		Research Officer 4	10,440	
(3) 24,030		Two Research Officers 3	17,580	
----------		Research Officer 1	5,952	
7,320		Chief Clerk	7,752	
6,120		Principal Clerk	6,960	
6,600		Senior Tabulating-machine Operator 2	6,960	
(2) 11,760		Three Senior Clerks	18,486	
5,400		Medical Coder	5,712	
(6) 31,104		Seven Clerks 3	37,224	
5,184		Data Processing Operator 3	5,712	
3,324		Data Processing Operator 1	3,504	
4,668		Stockman 3	5,112	
40,266		Nine Clerks 2	41,544	
4,344		Key-punch Operator 4	4,752	
3,816		Senior Coder	4,182	
(1) 4,110		Two Clerk-Stenographers 3	8,604	
(5) 18,216		Four Clerk-Stenographers 2	15,558	
10,812		Three Clerk-Typists 2	11,772	
24,972		Seven Clerks 1	26,388	
27,270		Eight Key-punch Operators 2	29,916	
3,192		Microfilm Operator 1	3,306	
5,780		Two Coders	6,420	
21,102		Seven Clerk-Typists 1	22,524	
2,000		Temporary assistance	2,100	
(66) 304,190			(68) 333,180	
		Vancouver Office		
9,480		Research Officer 4	10,440	
8,640		Research Officer 3	9,540	
6,600		Principal Clerk	6,960	
5,880		Senior Clerk	6,204	
5,184		Clerk 3	5,472	
13,500		Three Clerks 2	14,256	
10,608		Three Clerk-Stenographers 2	10,584	
10,944		Three Clerks 1	10,560	
14,520		Five Clerk-Typists 1	15,840	
10,560		Other employees	11,562	
(85) 400,106			(87) 434,598	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		PUBLIC HEALTH SERVICES—*Continued*		
		Vote 139		
		DIVISION OF VITAL STATISTICS—*Continued*		
		Expenses:		
		Code No.		
29,700		001 Office expense	31,700	
3,600		202 Travelling expense	3,600	
2,615		004 Office furniture and equipment	4,195	
4,000		013 Printing and publications	4,000	
22,375		015 Equipment rental	23,400	
7,800		033 District Registrars' commissions, etc.	14,000	
5,220		031 Consultants *re* Registry for Handicapped Children and Adults	5,220	
475,416		Total of Vote 139		520,713
		Vote 140		
		DIVISION OF VENEREAL DISEASE CONTROL		
		Salaries:		
17,460		Director (Medical Specialist 4)	19,140	
4,428		Medical Specialist 1 (part time)	5,202	
7,080		Public Health Nurse 2	7,652	
6,360		Rehabilitation Officer 1	6,708	
35,304		Six Public Health Nurses 1	39,012	
10,800		Two Epidemiology Workers 1	11,424	
4,266		Clerk-Stenographer 4	4,668	
3,888		Clerk 2	4,260	
7,632		Two Clerk-Stenographers 2	7,764	
17,406		Five Clerks 1	18,084	
4,400		Temporary assistance	4,840	
(21)	119,024		(21) 128,754	
		Expenses:		
		Code No.		
4,000		001 Office expense	4,000	
3,200		202 Travelling expense	3,800	
1,500		004 Office furniture and equipment	1,500	
21,800		008 Medical services	21,800	
200		009 Clothing and uniforms	200	
1,200		011 Laundry and dry-goods	1,200	
11,000		017 Medical supplies	11,000	
100		022 Transportation of patients	100	
200		030 Incidentals and contingencies	200	
8,000		031 Rural treatment and consultative services	8,000	
170,224		Total of Vote 140		180,554
		DIVISION OF TUBERCULOSIS CONTROL		
		Vote 141		
		ADMINISTRATION AND OUT-PATIENT CARE		
		Divisional Headquarters (Code 14101)		
		Willow Chest Centre (Code 14102)		
		Victoria and Island Chest Centre (Code 14103)		
		New Westminster Clinic (Code 14104)		
		Travelling Clinics (Code 14105)		
		Salaries:		
18,000		Director (Medical Specialist 4)	19,140	
499,548		Other employees	536,030	
(83)	517,548		(83) 555,170	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		PUBLIC HEALTH SERVICES—*Continued*		
		DIVISION OF TUBERCULOSIS CONTROL—*Continued*		
		Vote 141		
		ADMINISTRATION AND OUT-PATIENT CARE—*Continued*		
		Expenses:		
		Code No.		
17,500	001	Office expense	17,500	
22,900	202	Travelling expense	22,900	
1,800	004	Office furniture and equipment	1,800	
31,600	008	Medical services	31,600	
2,900	011	Laundry and dry-goods	2,900	
75,600	017	Medical supplies and equipment	75,600	
200	018	Library and teaching supplies	200	
12,000	021	Maintenance and operation of equipment	12,000	
4,900	022	Transportation	4,900	
4,000	029	Motor-vehicles and accessories	4,000	
1,200	030	Incidentals and contingencies	1,200	
1,600	032	Housekeeping	1,600	
88,000	034	Other hospitalization	88,000	
781,748		Total of Vote 141		819,370
		Vote 142		
		IN-PATIENT CARE		
		Willow Chest Centre (Code 14201)		
		Pearson Unit (Code 14202)		
		Salaries:		
17,460		Director (Medical Specialist 4)	19,140	
2,073,918		Other employees	2,287,404	
(445) 2,091,378			(447) 2,306,544	
		Expenses:		
		Code No.		
8,100	001	Office expense	8,100	
1,800	202	Travelling expense	1,800	
2,000	004	Office furniture and equipment	2,000	
21,700	008	Medical services	21,700	
2,000	009	Patients' clothing	1,000	
268,000	010	Dietary	268,000	
93,500	011	Laundry and dry-goods	96,000	
13,000	012	Patients' comfort allowances	12,000	
14,000	016	Hospital furnishings and equipment	14,000	
94,000	017	Medical supplies and equipment	94,000	
1,400	018	Library and teaching supplies	1,400	
3,000	020	Maintenance of buildings and grounds	3,000	
10,000	021	Maintenance and operation of equipment	10,000	
3,500	025	Occupational therapy	3,500	
	029	Motor-vehicles and accessories	9,000	
2,900	030	Incidentals and contingencies	2,900	
3,500	031	Burials	3,500	
21,000	032	Housekeeping	21,000	
5,000	041	Contingencies	5,000	
2,659,778			2,884,444	
865,500	751	*Less* chargeable to Vote 147—Hospital Insurance Services	1,020,500	
1,794,278		Total of Vote 142		1,863,944
$11,440,444		Sub-total, Public Health Services		$12,369,660

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued	
	MENTAL HEALTH SERVICES	
	Vote 143	
	GENERAL ADMINISTRATION	
	Salaries:	
	Victoria	
$20,000	Deputy Minister and Director of Mental Health Services	$20,000
----------	Assistant Deputy Minister of Mental Health Services	16,740
18,240	Medical Specialist 4 (Co-ordinator of Community Psychiatric Services)	19,380
----------	Medical Specialist 4 (Director of Statistics and Planning)	17,940
----------	Medical Specialist 4 (Co-ordinator of Retardation Programme)	19,380
----------	Medical Specialist 4 (Consultant in Child Psychiatry)	17,940
----------	Medical Specialist 4 (Director of Education and Research)	17,940
11,220	Comptroller of Expenditure	13,380
11,220	Supervisor of Psychiatric Social Work	12,360
9,060	Nursing Consultant	10,920
9,060	Clinical Psychologist 6	10,920
----------	Public Health Educator	10,440
----------	Research Officer 2	6,960
----------	Administrative Officer 2 (Sociologist)	10,440
----------	Administrative Officer 2 (Assistant Comptroller)	8,040
4,668	Secretary to Deputy Minister	5,292
----------	Four Clerk-Stenographers 3	15,792
----------	Two Clerk-Stenographers 2	7,296
	Vancouver	
18,540	Director of Mental Health Services	19,680
11,220	Administrative Officer 5	12,360
10,320	Personnel Officer 5	11,880
----------	Psychiatric Social Worker 5	8,940
5,880	Principal Clerk	6,204
5,400	Personnel Assistant	6,204
5,400	Assistant Charge Psychiatric Nurse	7,752
16,680	Four Clerk-Stenographers 3	18,252
6,912	Two Clerk-Stenographers 2	7,448
	Essondale	
	Accounting Department:	
7,320	Chief Clerk	7,752
5,184	Senior Clerk	6,204
17,460	Four Clerks 2	19,008
7,002	Two Clerks 1	7,896
3,159	Clerk-Typist	3,240
	Central Stores:	
6,840	Supervisor of Stores	7,224
72,720	Fourteen stores employees including Stockmen, Meat-cutters, etc.	78,552
	Central Pharmacy:	
8,640	Pharmacist	9,540
3,159	Clerk-Typist	3,240
5,004	Stockman 4	5,472
4,500	Temporary assistance	4,500
(46) 304,808		(62) 492,508

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		MENTAL HEALTH SERVICES—*Continued*		
	Vote 143	GENERAL ADMINISTRATION—*Continued*		
		Expenses:		
	Code No.			
8,500	001	Office Expense	15,000	
15,000	202	Travelling expense	29,000	
1,000	004	Office furniture and equipment	1,000	
8,000	012	Grant to trustees of Patients' Comfort Fund	12,000	
30,000	019	Grant to University of British Columbia —research	30,000	
	027	Audio-visual	1,000	
3,000	030	General expense	3,000	
1,000	031	Subscription to Social Service Index	1,000	
3,000	032	Administration of Psychiatric Nurses Act	3,000	
1,200	033	Council of Psychiatric Nurses for Bursary Trust Fund	1,200	
280,000	034	Mental health care grants	300,000	
655,508		Total of Vote 143		$888,708
	Vote 144	DIVISION OF NURSING EDUCATION		
		Salaries:		
343,544		Division of Nursing Education employees, including Instructors, Clerks, Housekeepers, etc.	375,106	
660,000		Student Psychiatric Nurses (325)	792,000	
(69) 1,003,544			(69) 1,167,106	
		Expenses:		
	Code No.			
6,000	001	Office expense	6,000	
1,800	202	Travelling expense	1,800	
1,000	004	Office furniture and equipment	1,000	
1,500	008	Medical care	1,500	
8,000	010	Dietary	8,500	
5,000	011	Laundry	5,000	
20,000	024	General supplies	20,000	
500	027	Audio-visual	500	
2,000	030	General expense	2,000	
26,700	031	Affiliate and postgraduate training	26,000	
1,076,044		Total of Vote 144		1,239,406

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		MENTAL HEALTH SERVICES—*Continued*			
		Vote 145			
		COMMUNITY SERVICES			
		Mental Health Centre, Burnaby (Code 14501)			
		Mental Health Centre, South Vancouver Island (Code 14502)			
		Mental Health Centre, South Okanagan (Code 14503)			
		Mental Health Centre, West Kootenay (Code 14504)			
		Mental Health Centre, Central Vancouver Island (Code 14505)			
		Mental Health Centre, Northern Interior (Code 14506)			
		Mental Health Centre, South Central Interior (Code 14507)			
		Mental Health Centre, Upper Fraser Valley (Code 14508)			
		Mental Health Centre, Upper Island (Code 14509)			
		Mental Health Centre, East Kootenay (Code 14510)			
		Mental Health Centre, North Okanagan (Code 14511)			
		Mental Health Centre, Selkirk (Code 14512)			
		Mental Health Centre, Central Fraser Valley (Code 14513)			
		Mental Health Centre, Boundary (Code 14514)			
		Mental Health Centre, Simon Fraser (Code 14515)			
		Mental Health Centre, Skeena (Code 14516)			
		Residential Care Centre for Children, Burnaby (Code 14517)			
		Expansion of Community Services (Code 14518)			
		Salaries:			
(8)	133,470	Twelve Directors, Mental Health Centres		237,240	
	1,265,080	Other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)		1,787,188	
(262)	1,398,550		(280)	2,024,428	
		Expenses:			
		Code No.			
	20,200	001 Office expense		27,000	
	61,000	202 Travelling expense		90,500	
	20,000	004 Office furniture and equipment		49,000	
	150,900	008 Medical care		201,600	
	22,500	010 Dietary		27,000	
	4,900	011 Laundry		6,900	
	100,000	019 Expansion of Community Services		100,000	
	17,200	021 Maintenance and operation of equipment		23,800	
	3,300	022 Transportation		4,300	
	17,700	024 General supplies		22,100	
	4,950	025 Occupational and recreational therapy		6,050	
	4,200	028 Patient education		4,200	
	17,500	029 Motor-vehicles and accessories		26,500	
	4,300	030 General expense		5,700	
	1,847,200	Total of Vote 145			2,619,078
		Vote 146			
		IN-PATIENT CARE			
		Riverview Hospital (Code 14601)			
		Rehabilitation Department (Code 14602)			
		Out-patient Services (Code 14603)			
		Valleyview Hospital (Code 14604)			
		Dellview Hospital (Code 14605)			
		Skeenaview Hospital (Code 14606)			
		The Woodlands School (Code 14607)			
		The Tranquille School (Code 14608)			
		Institution Stores (Code 14609)			
		Salaries:			
(3,503)	17,254,792	Hospital employees (including Administration, Physicians, Pschologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)	(3,528)	19,603,782	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		MENTAL HEALTH SERVICES—*Continued*		
	Vote 146	**IN-PATIENT CARE—*Continued***		
	Expenses:			
	Code No.			
100,000	001	Office expense	112,000	
40,000	202	Travelling expense	40,000	
17,000	006	Office furniture and equipment	17,000	
1,065,000	008	Medical care	1,095,550	
2,600,000	010	Dietary	2,697,500	
125,000	011	Laundry	128,500	
64,000	012	Gratuities to patients	64,000	
3,650	018	Patients' library	3,450	
45,000	021	Maintenance and operation of equipment	45,000	
32,000	022	Transportation	32,000	
975,000	024	General supplies	1,070,000	
58,000	025	Occupational therapy and recreational therapy	58,000	
20,000	027	Audio-visual	28,500	
5,500	028	Patients' education	5,500	
65,900	029	Motor-vehicles and accessories	65,400	
86,000	030	General expense	100,000	
23,100	033	Burials	24,100	
22,579,942		Total of Vote 146		25,190,282
$26,158,694		Sub-total, Mental Health Services		$29,937,474

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE	Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
		HOSPITAL INSURANCE SERVICES		
		Vote 147		
		HOSPITAL INSURANCE SERVICE		
		Salaries:		
	$20,000	Deputy Minister of Hospital Insurance	$20,000	
	14,220	Assistant Deputy Minister of Hospital Insurance	16,740	
	15,840	Medical Consultant	17,940	
	14,490	Assistant Medical Consultant	17,040	
	12,660	Director of Hospital Consultation, Inspection, Development, and Research	14,460	
	10,740	Supervisor, Hospital Construction	11,880	
	11,700	Supervisor, Hospital Finance	12,360	
	10,320	Supervisor, Hospital Consultation and Inspection	11,880	
	----------	Assistant Supervisor, Hospital Consultation and Inspection	9,960	
	10,320	Audit Accountant 7	11,400	
	9,480	Audit Accountant 6	9,480	
	15,900	Two Audit Accountants 5	17,160	
	13,800	Two Audit Accountants 4	14,448	
(5)	35,100	Six Audit Accountants 3	44,388	
	12,240	Two Audit Accountants 2	13,416	
	----------	Administrative Officer 5	12,360	
	10,320	Administrative Officer 4	----------	
	----------	Administrative Officer 3	8,040	
(1)	8,640	Two Administrative Officers 2	16,608	
	7,920	Administrative Officer 1	8,400	
	6,360	Architect 1	6,708	
	7,920	Engineering Technician 4	8,760	
	6,360	Engineering Technician 3	7,486	
	24,840	Three Inspectors of Hospitals and Consultants 3	27,960	
(8)	68,550	Ten Inspectors of Hospitals and Consultants 2	86,760	
	----------	Inspector of Hospitals and Consultant 1	6,708	
	7,620	Hospital Dietary Consultant	8,040	
	9,480	Research Officer 5	10,920	
	7,080	Research Officer 3	7,080	
	5,760	Research Officer 1	5,952	
(2)	14,640	Three Chief Clerks	23,124	
(4)	26,040	Three Principal Clerks	20,754	
	6,600	Public Information Assistant	6,960	
	40,440	Six Eligibility Representatives	42,954	
	22,116	Four Senior Clerks	23,598	
	25,038	Five Clerks 3	25,470	
(4)	17,226	Twelve Clerks 2	52,026	
(14)	50,044	Ten Clerks 1	35,010	
	4,668	Secretary to Deputy Minister	5,202	
	9,336	Two Clerk-Stenographers 4	9,774	
(11)	46,488	Ten Clerk-Stenographers 3	43,842	
(10)	35,988	Eleven Clerk-Stenographers 2	41,910	
	5,004	Key-punch Supervisor	----------	
	----------	Key-punch Operator 4	5,292	
	18,876	Five Key-punch Operators	----------	
	----------	Five Key-punch Operators 2	19,710	
	7,080	Supervisor, Medical Coders and Medical Records	7,488	
	40,872	Eight Medical Coders	44,196	
	3,324	Coder	3,180	
	3,324	Clerk-Typist 2	3,648	
	11,640	Four Clerk-Typists 1	12,360	
	16,740	Six Junior Clerks	18,360	
	12,000	Temporary assistance	12,000	
(133)	795,144		(144)	921,192

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		HOSPITAL INSURANCE SERVICES—*Continued*		
	Vote 147	HOSPITAL INSURANCE SERVICE—*Continued*		
	Expenses:			
	Code No.			
39,400	001	Office expense	40,000	
46,000	202	Travelling expense	53,000	
11,732	004	Office furniture and equipment	13,000	
3,300	013	Printing and publications	3,300	
2,385	016	Tabulating and rentals	3,900	
5,000	029	Motor-vehicles and accessories	5,000	
1,600	030	Incidentals and contingencies	1,600	
6,500	031	Construction and consultation fees	6,500	
26,000	032	Technical surveys	46,000	
937,061			1,093,492	
107,000,000	033	Payments to hospitals	125,000,000	
107,937,061		Total of Vote 147 and sub-total, Hospital Insurance Service		$126,093,492
$145,536,199		Total, Department of Health Services and Hospital Insurance Service		$168,400,626

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DEPARTMENT OF HIGHWAYS		
	Vote 148		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Highways	$17,500	
9,480	Administrative Officer 3	9,960	
6,600	Secretary	6,960	
500	Temporary assistance	500	
(3) 34,080		(3) 34,920	
	Expenses:		
	Code No.		
3,000	001 Office expense	3,000	
7,000	202 Travelling expense	7,000	
44,080	Total of Vote 148		$44,920
	Vote 149		
	GENERAL ADMINISTRATION		
	Salaries:		
	HEADQUARTERS		
	Executive:		
20,000	Deputy Minister of Highways	20,000	
15,840	Assistant Deputy Minister of Highways	17,940	
16,380	Chief Engineer	17,940	
14,760	Assistant Chief Engineer	16,740	
14,760	Engineer 8	16,740	
7,920	Administrative Officer 2	9,120	
5,184	Secretary to Deputy Minister	5,712	
5,004	Clerk-Stenographer 5	5,292	
4,668	Clerk-Stenographer 4	4,932	
8,454	Two Clerk-Stenographers 3	8,922	
	Comptroller of Expenditure's Branch:		
13,140	Comptroller of Expenditure	13,380	
----------	Clerk-Stenographer 4	4,932	
4,344	Clerk-Stenographer 3	----------	
7,920	Administrative Officer 1	8,400	
(1) 6,480	Two Chief Clerks	15,108	
19,800	Three Principal Clerks	20,502	
(6) 33,528	Five Senior Clerks	30,402	
19,620	Four Clerks 3	20,178	
60,078	Fourteen Clerks 2	62,052	
(2) 7,068	Clerk 1	3,306	
8,232	Two Clerk-Stenographers 3	8,922	
3,528	Clerk-Stenographer 2	3,870	
	Personnel Branch:		
----------	Personnel Officer 5	11,880	
10,320	Personnel Officer 4	----------	
----------	Principal Clerk	6,834	
5,880	Senior Clerk	----------	
5,184	Clerk 3	5,472	
3,960	Clerk 2	4,338	
	Insurance and Safety Officer:		
----------	Administrative Officer 3	9,960	
8,640	Administrative Officer 2	----------	
6,600	Principal Clerk	6,960	
4,344	Clerk-Stenographer 3	4,584	
	General Office:		
6,600	Principal Clerk	6,960	
5,184	Clerk 3	5,472	
3,960	Clerk 2	----------	
3,744	Clerk-Typist 2	4,104	
3,000	Clerk-Typist 1	3,120	
2,880	Junior Clerk	2,940	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	Vote 149	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
	Maintenance Branch:	
13,140	Engineer 7	14,460
10,320	Engineer 4	10,920
8,640	Technician 3	9,120
4,344	Clerk-Stenographer 3	4,584
	Special Projects Branch:	
13,140	Engineer 7	14,460
4,344	Clerk-Stenographer 3	4,584
	Bridge Engineering Branch:	
13,140	Engineer 7	14,460
22,440	Two Engineers 5	23,760
41,280	Four Engineers 4	43,680
9,480	Engineer 3	9,960
30,480	Four Technicians 2	32,160
14,160	Two Technicians 1	14,976
6,600	Principal Clerk	6,960
(1) 4,188	Two Clerks 2	8,442
8,304	Two Clerk-Stenographers 3	8,922
	Equipment Branch:	
10,740	Mechanical Superintendent 6	11,400
9,900	Mechanical Superintendent 5	10,440
6,600	Principal Clerk	6,960
4,668	Clerk 3	----------
(1) 4,500	Two Clerks 2	8,700
	Construction Branch:	
13,140	Director of Construction	14,460
4,344	Clerk-Stenographer 3	4,584
	Paving Branch:	
13,140	Engineer 7	14,460
3,888	Clerk-Stenographer 3	4,260
	Location Branch:	
13,140	Director of Location	14,460
12,180	Engineer 6	13,380
10,320	Highway Designer	10,920
----------	Engineer 5	11,880
10,320	Engineer 4	----------
18,960	Two Engineers 3	19,920
7,080	Technician 2	7,488
5,640	Draughtsman 2	5,952
4,032	Blueprinter 1	4,026
----------	Clerk-Stenographer 3	4,026
3,672	Clerk-Stenographer 2	----------
	Controlled Access and Subdivision Branch:	
12,240	Two Draughtsmen 3	12,912
3,888	Clerk-Stenographer 3	4,026
	Right-of-way Branch:	
11,040	Chief Right-of-way Agent	11,880
9,060	Assistant Chief Right-of-way Agent	9,540
8,280	Right-of-way Agent 4	8,760
7,620	Right-of-way Agent 3	8,040
5,184	Clerk 3	5,472
4,032	Clerk-Stenographer 2	3,792
	Records and Estimates Branch:	
10,320	Engineer 4	10,920
9,480	Engineer 3	9,960
5,880	Senior Clerk	6,204
----------	Clerk 2	4,026
3,966	Clerk 1	3,948
	Research and Development Branch:	
24,360	Two Engineers 6	26,760
20,640	Two Engineers 4	21,840
9,480	Engineer 3	9,960

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	Vote 149	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
	Research and Development Branch—*Continued*	
----------	Technician 3	8,940
7,620	Technician 2	----------
4,500	Clerk 2	4,752
4,344	Clerk-Stenographer 3	4,584
3,456	Clerk-Typist 2	3,576
	Ferries Branch:	
9,060	Superintendent of Ferries	10,920
	DISTRICT OFFICES	
	Region 1—North Vancouver	
13,140	Regional Highway Engineer (Engineer 7)	14,460
11,220	Regional Construction Engineer (Engineer 5)	11,880
11,220	Regional Maintenance Engineer (Engineer 5)	11,880
9,480	Engineer 4	10,920
10,320	Technician 5	10,920
9,480	Technician 4	9,960
8,280	Right-of-way Agent 4	8,760
----------	Right-of-way Agent 3	7,620
(2) 14,040	Right-of-way Agent 2	7,488
7,320	Chief Clerk	7,752
----------	Principal Clerk	6,708
5,880	Senior Clerk	----------
----------	Clerk 3	4,500
4,668	Clerk-Stenographer 4	4,932
4,344	Clerk-Stenographer 3	4,584
3,600	Clerk-Stenographer 2	3,948
----------	Engineering Assistant	5,712
	New Westminster (New Westminster):	
10,320	Engineer 4	10,920
6,120	Draughtsman 3	----------
6,360	Principal Clerk	6,834
5,184	Clerk 3	5,472
8,460	Two Clerks 2	9,090
----------	Clerk 1	3,438
4,344	Clerk-Stenographer 3	4,584
3,324	Clerk-Stenographer 2	3,648
3,000	Clerk-Typist 1	----------
	Chilliwack (Chilliwack):	
4,920	Senior Clerk	5,382
4,032	Clerk-Stenographer 2	4,260
	Esquimalt (Burnside):	
----------	Technician 5	10,920
9,480	Technician 4	----------
5,880	Senior Clerk	6,204
13,500	Three Clerks 2	14,256
	Comox (Courtenay):	
10,320	Engineer 4	10,920
5,880	Senior Clerk	6,204
3,744	Clerk-Stenographer 3	----------
----------	Clerk-Stenographer 2	3,948
4,500	Clerk 2	4,752
	Nanaimo (Nanaimo):	
10,320	Technician 5	10,920
5,880	Senior Clerk	6,204
4,500	Clerk 2	4,752
3,816	Clerk-Stenographer 2	4,182

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	Vote 149	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 2—Kamloops	
13,140	Regional Highway Engineer (Engineer 7)	14,460
9,690	Regional Construction Engineer (Technician 5)	10,680
10,320	Regional Maintenance Engineer (Engineer 5)	11,880
8,280	Mechanical Superintendent 4	9,120
8,100	Right-of-way Agent 4	8,760
7,080	Right-of-way Agent 2	7,488
7,320	Chief Clerk	7,752
8,232	Two Clerk-Stenographers 3	8,532
	Kamloops (Kamloops):	
8,640	Technician 4	9,540
5,880	Senior Clerk	6,204
----------	Clerk 3	5,202
4,500	Clerk 2	4,104
7,200	Two Clerk-Stenographers 2	7,296
3,060	Clerk-Stenographer 1	3,180
	Yale-Lillooet (Lillooet):	
----------	Technician 4	9,960
7,920	Engineer 3	----------
5,880	Senior Clerk	6,204
4,500	Clerk 2	4,752
3,744	Clerk 1	3,948
	North Okanagan (Vernon):	
9,480	Technician 4	9,960
5,880	Senior Clerk	6,204
9,000	Two Clerks 2	9,504
	South Okanagan (Kelowna):	
10,320	Engineer 4	10,920
5,880	Senior Clerk	6,204
4,500	Clerk 2	4,752
4,032	Clerk-Stenographer 2	4,260
	South Cariboo (Williams Lake):	
9,480	Technician 4	10,920
5,880	Senior Clerk	6,204
4,110	Clerk 2	4,500
3,528	Clerk-Stenographer 2	3,720
	Shuswap (Salmon Arm):	
10,320	Engineer 4	10,920
5,004	Senior Clerk	5,472
3,744	Clerk 1	3,948
3,258	Clerk-Stenographer 1	3,120
	Boundary-Similkameen (West) (Penticton):	
10,320	Engineer 4	9,120
5,880	Senior Clerk	6,204
4,500	Clerk 2	4,752
4,032	Clerk-Stenographer 2	4,260
2,940	Clerk-Typist 1	----------
	Yale-Lillooet (South) (Merritt):	
9,060	Technician 4	9,960
5,880	Senior Clerk	6,204
4,500	Clerk 2	4,752
3,600	Clerk-Stenographer 2	3,792
	Revelstoke-Slocan (North) (Revelstoke):	
10,320	Engineer 4	9,120
5,880	Senior Clerk	6,204
3,000	Clerk-Stenographer 1	3,306
3,324	Clerk-Typist 1	3,504

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	Vote 149	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 3—Nelson	
13,140	Regional Highway Engineer (Engineer 7)	14,460
11,220	Regional Construction Engineer (Engineer 5)	11,880
11,220	Regional Maintenance Engineer (Engineer 5)	11,880
----------	Regional Location Engineer (Engineer 5)	11,880
9,900	Mechanical Superintendent 5	10,440
8,280	Right-of-way Agent 4	8,220
7,320	Chief Clerk	7,752
4,344	Clerk-Stenographer 3	4,182
6,984	Two Clerk-Stenographers 2	7,662
	Nelson-Creston (Nelson):	
10,320	Engineer 4	10,440
----------	Principal Clerk	6,708
5,880	Senior Clerk	----------
----------	Clerk 3	4,668
9,000	Two Clerks 2	9,504
3,456	Clerk-Stenographer 2	3,648
	Columbia River (Golden):	
9,480	Technician 4	9,960
5,640	Senior Clerk	6,204
3,390	Clerk-Stenographer 2	3,792
4,500	Clerk 2	4,752
	Kootenay (West) (Cranbrook):	
9,480	Technician 4	9,960
5,880	Senior Clerk	5,202
4,500	Clerk 2	4,752
3,528	Clerk-Stenographer 2	3,792
	Kootenay (East) (Fernie):	
9,480	Technician 4	9,960
4,500	Clerk 2	4,752
	Revelstoke-Slocan (South) (New Denver):	
9,480	Technician 4	9,960
5,880	Senior Clerk	6,204
4,188	Clerk 2	4,584
3,528	Clerk-Stenographer 2	3,870
	Rossland-Trail (Rossland):	
9,270	Technician 4	9,960
4,032	Clerk 2	----------
3,528	Clerk-Stenographer 2	3,504
	Boundary-Similkameen (East) (Grand Forks):	
8,100	Technician 4	8,940
5,880	Senior Clerk	6,204
4,500	Clerk 2	4,752
2,820	Clerk-Typist 1	----------
	Region 4—Prince George	
13,140	Regional Highway Engineer (Engineer 7)	13,380
11,220	Regional Construction Engineer (Engineer 5)	11,880
11,220	Regional Maintenance Engineer (Engineer 5)	11,880
11,220	Regional Location Engineer (Engineer 5)	11,880
8,640	Mechanical Superintendent 5	9,540
6,960	Right-of-way Agent 4	7,752
5,184	Right-of-way Agent 2	6,330
6,840	Chief Clerk	7,356
3,600	Clerk-Stenographer 3	4,026
3,390	Clerk-Stenographer 2	3,648
	Fort George (Prince George):	
9,480	Engineer 4	----------
5,400	Senior Clerk	5,952
----------	Clerk 3	4,752
(2) 6,648	Clerk 1	3,372
3,960	Clerk-Stenographer 2	4,260

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	Vote 149		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	DISTRICT OFFICES—*Continued*		
	Region 4—Prince George—Continued		
	Cariboo North (Quesnel):		
9,060	Technician 4	9,540	
5,880	Senior Clerk	6,204	
4,500	Clerk 2	4,752	
3,324	Clerk-Stenographer 2	3,504	
	Omineca East (Vanderhoof):		
9,480	Technician 4	9,960	
5,880	Senior Clerk	6,204	
3,672	Clerk-Stenographer 2	4,026	
	Omineca West (Burns Lake):		
9,270	Technician 4	9,960	
5,004	Senior Clerk	5,472	
3,888	Clerk 2	4,260	
	South Peace River (Pouce Coupe):		
9,480	Technician 4	9,960	
5,004	Senior Clerk	5,712	
4,344	Clerk 2	4,752	
	North Peace River (Fort St. John):		
10,320	Technician 5	10,920	
5,184	Senior Clerk	4,260	
4,500	Clerk 2	4,026	
	Prince Rupert (Prince Rupert):		
9,690	Engineer 4	10,680	
5,094	Senior Clerk	5,592	
4,500	Clerk 2	4,752	
----------	Clerk-Stenographer 2	3,648	
3,126	Clerk-Stenographer 1	----------	
	Skeena West (Terrace):		
----------	Engineer 4	10,440	
9,480	Technician 4	----------	
	Skeena East (Smithers):		
8,640	Technician 4	9,540	
5,880	Senior Clerk	6,204	
3,816	Clerk 2	4,182	
3,456	Clerk-Stenographer 2	3,648	
106,000	Temporary assistance	200,000	
6,420	Special living allowance	6,300	
(287) 2,034,174		(287) 2,265,286	
	Expenses:		
	Code No.		
180,000	001 Office expense	190,000	
165,000	202 Travelling expense	200,000	
25,000	004 Office furniture and equipment	25,000	
15,000	007 Advertising	20,000	
3,000	013 Printing and publications	4,000	
70,000	016 Equipment and machinery	70,000	
6,000	021 Maintenance and operation of equipment	6,000	
17,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
2,517,674	Total of Vote 149		2,799,786

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 150		
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS		
	Maintenance and operation, repairs, snow and ice removal:		
	Code No.		
(156) 915,321	— Salaries	(156) 1,006,000	
27,084,679	031 Expenses, including seasonal, steady daily-rate, and casual employees 032 Snow removal and ice control	28,994,000	
28,000,000	Total of Vote 150		30,000,000
	Vote 151		
	TRANS-CANADA HIGHWAY		
	Code No.		
10,000,000	040 Capital construction		10,000,000
	Vote 152		
	ROADS, BRIDGES, AND FERRIES		
	Code No.		
54,000,000	030 (*a*) General highways—capital construction (Code 15201) 030 (*b*) Bridges, ferry-landings, marine ways—capital construction (Code 15202) 030 (*c*) Hard surfacing—capital construction (Code 15203)	57,000,000	
54,000,000	Total of Vote 152		57,000,000
	Vote 153		
	HYDRO-DEVELOPMENT HIGHWAYS		
	Code No.		
15,000,000	030 Capital construction	15,000,000	
10,000,000	401 *Less* B.C. Hydro and Power Authority contribution	10,000,000	
5,000,000	Total of Vote 153		5,000,000
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
650,000	(See *per capita* grants, Vote 234.)		
	Vote 154		
	VEHICLE DAMAGE CLAIMS		
	Code No.		
50,000	030 Expenditure		50,000
	Vote 155		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Code No.		
18,540	887 Salaries and wages	20,000	
631,460	030 Expenses	730,000	
650,000	Total of Vote 155		750,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 156		
	GRANTS AND SUBSIDIES		
	Code No.		
3,775	019 Grants to engineering societies	3,775	
14,000	020 Grants toward pumping charges, sundry dyking commissions and districts	14,000	
17,775	Total of Vote 156		17,775
	Vote 157		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicle and accessories	3,000,000	
3,000,000	Total of Vote 157		3,000,000
	Vote 158		
	"B.C. FERRIES" DIVISION		
	Salaries:		
----------	General Manager	19,000	
----------	Operations Manager	16,000	
----------	Sundry employees (including temporary assistance)	9,940,000	
----------	(1,330)	9,975,000	
	Expenses:		
	Code No.		
----------	030 Operating and servicing of vessels	6,500,000	
----------	031 Terminals, wharves, and ship expenses, including insurance and capital expenditure	4,375,000	
----------	Total of Vote 158		20,850,000
$103,929,529	Total, Department of Highways		$129,512,481

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
	Vote 159		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Industrial Development, Trade, and Commerce	$17,500	
6,120	Secretary	6,456	
(2) 23,620		(2) 23,956	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
7,000	202 Travelling expense	7,000	
450	004 Office furniture and equipment	450	
32,070	Total of Vote 159		$32,406
	Vote 160		
	GENERAL ADMINISTRATION		
	Salaries:		
19,000	Deputy Minister of Industrial Development, Trade, and Commerce	19,000	
13,140	Director, Data Processing Centre (all departments)	13,920	
9,480	Administrative Officer 3	9,960	
7,620	Public Information Officer 1	----------	
----------	Administrative Officer 2	8,760	
5,184	Secretary to Deputy Minister	5,712	
(2) 10,368	Two Clerks 3	10,944	
(2) 6,924	Two Clerk-Stenographers 2	7,440	
(9) 71,716		(9) 75,736	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,000	202 Travelling expense	6,000	
250	004 Office furniture and equipment	250	
1,200	013 Printing and publications	1,200	
1,000	030 Mapping, draughting, and contingencies	1,000	
81,666	Total of Vote 160		85,686
	Vote 161		
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
	(*a*) *Agent-General's Office, London, England* (Code 16101)		
	Salaries:		
13,100	Agent-General	17,500	
9,900	Deputy Agent-General	10,440	
9,480	Administrative Officer 3	9,960	
(2) 11,760	Two Senior Clerks	12,408	
5,184	Clerk 3	5,472	
4,500	Clerk 2	4,752	
4,422	Clerk-Stenographer 4	----------	
----------	Clerk-Stenographer 5	5,022	
3,600	Clerk-Stenographer 2	3,648	
3,192	Clerk 1	3,372	
1,500	Temporary assistance	1,500	
(10) 66,638		(10) 74,074	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	Vote 161			
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*			
	(*a*) *Agent-General's Office, London, England*—Continued			
	Expenses:			
	Code No.			
6,500	001 Office expense	6,500		
12,500	205 Representation allowance	14,300		
4,760	003 Industrial and trade promotion	4,760		
4,000	202 Travelling expense	4,000		
7,500	007 Advertising, subscriptions and publications, etc.	7,500		
3,000	031 Expense—immigration service	3,000		
104,898			114,134	
	(*b*) *British Columbia House, London, England* (Code 16102)			
	Salaries:			
3,456	Engineer-Chauffeur	3,792		
3,600	Chief Engineer	3,948		
6,384	Two Engineers	7,008		
3,192	Night Watchman	3,504		
700	Temporary assistance	700		
(5) 17,332		(5) 18,952		
	Expenses:			
	Code No.			
6,000	006 Heat, light, power, and water	6,000		
8,000	020 Cleaning and janitors' supplies	8,000		
3,500	030 Incidentals and contingencies	3,500		
6,500	031 Maintenance	6,500		
7,700	032 Ground rent	7,700		
3,000	033 Rates and taxes	3,000		
3,800	034 Insurance	3,800		
3,000	035 Renovations	3,000		
58,832			60,452	
163,730	Total of Vote 161			174,586
	Vote 162			
	BUREAU OF ECONOMICS AND STATISTICS			
	(*a*) *Bureau of Economics and Statistics* (Code 16201)			
	Salaries:			
	Economist 5	15,000		
13,140	Economist 4	13,920		
11,700	Economist 3	12,840		
10,740	Economist 2			
10,320	Research Officer 5	11,400		
9,270	Research Officer 4	10,440		
(2) 17,100	Research Officer 3	9,540		
(5) 31,440	Three Research Officers 2	21,024		
(2) 10,920	Five Research Officers 1	30,282		
7,920	Administrative Officer 1	8,400		
(2) 11,064	Four Senior Clerks	23,586		
(4) 19,776	Three Clerks 3	15,336		
4,032	Clerk 2			
(1) 3,126	Two Clerks 1	6,744		
4,668	Clerk-Stenographer 4	4,932		
(2) 6,990	Two Clerk-Stenographers 2	7,440		
3,888	Office Equipment Operator	4,104		
(2) 5,820	Two Clerk-Typists 1	6,420		
(2) 5,280	Junior Clerk	2,820		
(31) 187,194		(31) 204,228		

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 162			
		BUREAU OF ECONOMICS AND STATISTICS—*Continued*			
		(*a*) *Bureau of Economics and Statistics*—Continued			
		Expenses:			
		Code No.			
4,500		001 Office expense	4,500		
5,500		202 Travelling expense	5,500		
950		004 Office furniture and equipment	950		
19,000		013 Printing and publications	19,000		
500		030 Incidentals and contingencies	500		
217,644				234,678	
		(*b*) *Industrial and Economic Studies and Quality Control* (Code 16202)			
		Code No.			
50,000		030 Expenses		100,000	
267,644		Total of Vote 162			334,678
		Vote 163			
		DATA PROCESSING CENTRE			
		Salaries:			
9,900		Supervisor of Data Processing		10,440	
(1) 9,270		Three Programmer Analysts 6		29,760	
(3) 23,850		Six Programmer Analysts 5		50,850	
(3) 20,640		Seven Programmer Analysts 4		54,468	
(6) 39,360		Seven Programmer Analysts 3		48,240	
(4) 22,800		Seven Programmer Analysts 2		42,480	
(5) 24,180		Seven Programmer Analysts 1		35,784	
6,240		Data Processing Operator 5		6,834	
(4) 23,160		Five Data Processing Operators 4		29,556	
(1) 4,752		Two Data Processing Operators 3		9,594	
7,920		Two Data Processing Operators 2		8,598	
4,422		Key-punch Operator 4		4,842	
12,042		Three Key-punch Operators 3		12,312	
(9) 32,334		Twelve Key-punch Operators 2		46,512	
4,344		Clerk 3		----	
(4) 15,480		Six Clerks 2		24,624	
----		Clerk-Stenographer 4		4,104	
3,600		Clerk-Stenographer 3		----	
3,528		Clerk-Stenographer 2		3,870	
----		Clerk-Typist 1		2,880	
2,580		Junior Clerk		2,760	
----		Temporary assistance		75,000	
(52) 270,402				(74) 503,508	
		Expenses:			
		Code No.			
4,300		001 Office expense		7,400	
4,000		202 Travelling expense		9,400	
3,000		004 Office furniture and equipment		5,600	
700,000		016 Rental of data processing equipment		750,000	
62,000		024 Mechanical equipment and supplies		70,000	
100		030 Incidentals and contingencies		----	
----		031 Project conversion costs		150,000	
1,043,802				1,495,908	
60,000		751 *Less* chargeable to Vote 203 — Scaling Fund		60,000	
983,802		Total of Vote 163			1,435,908

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 164		
	INDUSTRIAL AND TRADE OFFICE		
	Salaries:		
9,480	Administrative Officer 3	9,960	
4,344	Clerk-Stenographer 3	4,584	
(2) 13,824		(2) 14,544	
	Expenses:		
	Code No.		
250	001 Office expense	250	
2,600	202 Travelling expense	2,600	
100	004 Office furniture and equipment	100	
25,000	019 Grants and contingencies	25,000	
8,000	017 Advertising and displays	8,000	
20,000	014 Rent (P.N.E. Building)	20,000	
69,774	Total of Vote 164		70,494
	Vote 165		
	BRITISH COLUMBIA HOUSE, SAN FRANCISCO		
	Salaries:		
10,920	Commissioner for Trade and Tourism	15,000	
9,480	Administrative Officer 3	9,960	
4,500	Clerk-Stenographer 5	5,292	
	Clerk-Stenographer 4	4,500	
3,816	Clerk 2		
3,324	Clerk-Stenographer 2	3,504	
6,500	Temporary assistance	6,500	
(5) 38,540		(5) 44,756	
	Expenses:		
	Code No.		
10,000	001 Office expense	10,000	
4,500	202 Travelling expense	4,500	
800	004 Office furniture and equipment	800	
7,400	205 Representation allowance	7,940	
6,000	007 Advertising and displays	6,000	
15,550	014 Rent	16,100	
1,000	030 Incidentals and contingencies	1,000	
6,704	031 American exchange	7,000	
90,494		98,096	
40,057	751 *Less* chargeable to Vote 290—California Office	45,000	
50,437	Total of Vote 165		53,096
	Vote 166		
	TEMPORARY ASSISTANCE		
	Code No.		
7,000	887 Temporary assistance		10,000
	Vote 167		
	ADVERTISING AND PUBLICITY		
	Code No.		
65,000	007 Expenditure		70,000
	Vote 168		
	TRADE PROMOTION		
	Code No.		
10,000	007 British Columbia International Trade Fair, 1971	10,000	
20,000	030 Trade conferences and missions	20,000	
	031 Osaka, 1970	500,000	
30,000	Total of Vote 168		530,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 169		
	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING		
	Code No.		
15,000	007 Expenditure		15,000
	Vote 170		
	GRANTS TO BRITISH COLUMBIA RESEARCH COUNCIL		
	Code No.		
300,000	019 Grant—operating	300,000	
----------	031 Grant *re* construction of building	2,000,000	
300,000	Total of Vote 170		2,300,000
$2,066,123	**Total, Department of Industrial Development, Trade, and Commerce**		$5,111,854

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF LABOUR			
		Vote 171			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Labour (paid as Minister of Education)		----------	
	----------	Secretary (paid by Department of Education)		----------	
	$4,344	Clerk-Stenographer 3		$4,584	
(1)	4,344			(1) 4,584	
		Expenses:			
		Code No.			
	400	001	Office expense	400	
	3,600	202	Travelling expense	3,600	
	750	004	Office furniture and equipment	100	
	9,094		Total of Vote 171		$8,684
		Vote 172			
		LABOUR STANDARDS BRANCH			
		Salaries:			
	19,000		Deputy Minister of Labour	19,000	
	14,760		Assistant Deputy Minister of Labour (Victoria)	16,740	
	----------		Assistant Deputy Minister of Labour (Vancouver)	15,540	
	10,320		Vice-Chairman, Board of Industrial Relations and Labour Relations Board	10,920	
	10,320		Chief Industrial Relations Officer	10,920	
	9,060		Administrative Officer 3	9,960	
	8,640		Administrative Officer 2	9,120	
	6,840		Director, Women's Bureau	8,760	
	7,920		Compensation Counsellor	8,400	
	16,920		Two Industrial Relations Officers 4	17,880	
(11)	81,630		Sixteen Industrial Relations Officers 3	132,336	
(12)	74,280		Ten Industrial Relations Officers 2	65,190	
(9)	50,304		Seven Industrial Relations Officers 1	40,614	
	12,000		Two Principal Clerks	13,164	
	4,266		Clerk 2	4,668	
	5,184		Secretary to Deputy Minister	5,952	
(2)	9,336		Three Clerk-Stenographers 4	14,796	
(4)	17,064		Six Clerk-Stenographers 3	26,298	
(14)	52,008		Twelve Clerk-Stenographers 2	48,180	
	6,870		Two Clerks 1	7,386	
	----------		Clerk-Typist 1	2,940	
(2)	5,952		Junior Clerk	3,060	
	1,320		Special living allowance	1,200	
(70)	423,994			(73) 493,024	
		Expenses:			
		Code No.			
	13,300	001	Office expense	13,300	
	38,000	202	Travelling expense	38,000	
	3,500	004	Office furniture and equipment	4,500	
	6,000	005	Allowances, Board members	6,000	
	3,500	013	Printing and publications	3,500	
	3,000	019	Labour College of Canada—grant	3,000	
	500	030	Incidentals and contingencies	500	
	3,000	031	Conference commemorating 50th anniversary	----------	
	494,794		Total of Vote 172		561,824

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	Vote 173		
	FACTORIES BRANCH		
	Salaries:		
9,690	Chief Inspector	10,440	
	Senior Inspector of Elevators	9,120	
(6) 44,280	Five Inspectors of Elevators	38,736	
27,360	Four Inspectors of Factories	29,820	
4,032	Clerk-Stenographer 3	4,182	
3,324	Clerk-Stenographer 2	3,312	
(13) 88,686		(13) 95,610	
	Expenses:		
	Code No.		
1,300	001 Office expense	1,300	
6,000	202 Travelling expense	6,000	
1,400	004 Office furniture and equipment	950	
97,386	Total of Vote 173		103,860
	Vote 174		
	APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH		
	Salaries:		
9,900	Director	9,960	
8,640	Assistant Director	7,752	
	Economist 3	12,840	
10,740	Economist 2		
15,240	Two Research Officers 4	17,520	
12,600	Two Research Officers 2	13,416	
8,280	Co-ordinator of Examinations	8,760	
(4) 30,060	Six Apprenticeship Counsellors 2	48,192	
(10) 63,960	Eight Apprenticeship Counsellors 1	52,026	
5,640	Senior Clerk	6,204	
3,888	Clerk 2	3,948	
	Clerk 1	3,870	
4,668	Clerk-Stenographer 4		
	Clerk-Stenographer 3	4,260	
(5) 16,980	Six Clerk-Stenographers 2	22,566	
(2) 6,384	Clerk-Typist 1	3,372	
20,460	Temporary assistance	24,531	
540	Special living allowance	480	
(32) 217,980		(33) 239,697	
	Expenses:		
	Code No.		
7,000	001 Office expense	7,000	
14,000	202 Travelling expense	14,000	
5,000	004 Office furniture and equipment	4,500	
1,000	005 Allowances, Provincial Apprenticship Committee	1,000	
750	006 Allowances, Administrative Officers	750	
7,500	008 Allowances, Examining Boards	7,500	
4,500	007 Advertising and publicity	4,500	
2,400,000	031 Apprenticeship training	1,570,000	
1,304,145	032 Pre-apprenticeship training	1,477,000	
16,500	033 Tradesmen up-grading	16,500	
221,932	034 Training in industry	222,000	
4,200,307	Total of Vote 174		3,564,447

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 175		
	LABOUR RELATIONS BRANCH		
	Salaries:		
10,320	Chief Executive Officer	10,920	
10,110	Registrar and Secretary	10,920	
9,690	Chief Conciliation Officer	10,440	
(3) 25,200	Six Conciliation Officers 4	53,280	
(5) 37,200	Four Conciliation Officers 3	30,528	
(2) 12,840	Conciliation Officer 2		
6,600	Principal Clerk	6,960	
(3) 12,648	Two Clerk-Stenographers 3	9,168	
(4) 14,070	Five Clerk-Stenographers 2	18,060	
7,488	Two Clerks 1	7,254	
6,000	Two Clerk-Typists 1	6,420	
(25) 152,166		(25) 163,950	
	Expenses:		
	Code No.		
9,000	001 Office expense	9,000	
15,000	002 Travelling expense	15,000	
2,000	004 Office furniture and equipment	1,700	
9,800	005 Allowances, Board members	9,800	
18,000	033 Boards of Conciliation and Industrial Inquiry Commissions	18,000	
205,966	Total of Vote 175		217,450
	Vote 176		
	GOVERNMENT GRANTS TO INCREASE WORKMEN'S COMPENSATION PENSIONS		
	Code No.		
2,500,000	019 Grants		2,500,000
	Vote 177		
	MOTOR-VEHICLES AND ACCESSORIES		
	Code No.		
10,500	029 Expenditure		11,000
	Vote 178		
	TEMPORARY ASSISTANCE		
	Code No.		
500	887 Temporary assistance		500
$7,518,547	Total, Department of Labour		$6,967,765

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
	Vote 179		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Lands, Forests, and Water Resources	$17,500	
6,600	Secretary	6,960	
(2) 24,100		(2) 24,460	
	Expenses:		
	Code No.		
750	001 Office expense	750	
5,000	202 Travelling expense	5,000	
----------	004 Office furniture and equipment	400	
29,850	Total of Vote 179		$30,610
	LANDS SERVICE		
	Vote 180		
	GENERAL ADMINISTRATION		
	Salaries:		
20,000	Deputy Minister of Lands	19,000	
14,760	Assistant Deputy Minister of Lands	----------	
----------	Co-ordinator, Lands Service	13,650	
----------	Personnel Officer 4	10,920	
9,480	Personnel Officer 3	----------	
5,520	Senior Clerk	6,078	
9,606	Two Clerks 3	10,314	
3,960	Clerk 2	4,338	
17,280	Five Clerks 1	17,574	
5,184	Secretary to Deputy Minister	5,712	
5,004	Clerk-Stenographer 5	5,292	
4,668	Clerk-Stenographer 4	----------	
----------	Clerk-Stenographer 3	4,260	
6,120	Temporary assistance	6,300	
(15) 101,582		(15) 103,438	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
3,000	202 Travelling expense	3,000	
1,000	004 Office furniture and equipment	1,000	
2,300	013 Printing and publications	2,300	
1,000	030 Incidentals and contingencies	1,000	
113,882	Total of Vote 180		115,738
	Vote 181		
	GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE		
	Code No.		
3,500	019 Grant		3,500
	Vote 182		
	ACCOUNTING DIVISION		
	Salaries:		
10,320	Administrative Officer 4	10,920	
7,200	Chief Clerk	7,224	
5,880	Senior Clerk	6,204	
20,736	Four Clerks 3	21,888	
12,876	Three Clerks 2	13,524	
3,192	Clerk 1	3,504	
4,344	Clerk-Stenographer 3	4,584	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		LANDS SERVICE—*Continued*		
		Vote 182		
		ACCOUNTING DIVISION—*Continued*		
		Salaries—*Continued*		
	7,278	Two Clerk-Stenographers 2	7,742	
	2,880	Junior Clerk	3,120	
	1,000	Temporary assistance	1,000	
(15)	75,706		(15) 79,710	
		Expenses:		
	3,000	001 Office expense	3,000	
	200	202 Travelling expense	200	
	300	004 Office furniture and equipment	750	
	79,206	Total of Vote 182		83,660
		LAND SETTLEMENT BOARD		
		Salaries:		
(1)	6,240	Principal Clerk	----------	
		Expenses:		
		Code No.		
	300	001 Office expense	----------	
	100	004 Office furniture and equipment	----------	
	6,640			----------
		Code No.		
	2,500	030 Investigation of Doukhobor Lands		----------
		LANDS BRANCH		
		Vote 183		
		ADMINISTRATION DIVISION		
		Salaries:		
	13,140	Director of Lands	14,730	
	12,180	Assistant Director of Lands	12,600	
	9,480	Administrative Officer 3	9,960	
	8,280	Administrative Officer 2	9,120	
	7,080	Chief Clerk	7,752	
	19,560	Three Principal Clerks	20,880	
	44,694	Eight Senior Clerks	47,700	
(7)	33,009	Six Clerks 3	30,234	
(1)	3,888	Three Clerks 2	12,234	
	16,512	Five Clerks 1	17,706	
	8,688	Two Clerk-Stenographers 3	9,168	
	18,300	Five Clerk-Stenographers 2	18,963	
	3,888	Clerk-Typist 2	4,260	
	19,500	Temporary assistance	20,500	
(37)	218,199		(38) 235,807	
		Expenses:		
		Code No.		
	5,000	001 Office expense	5,000	
	2,900	202 Travelling expense	2,900	
	1,025	004 Office furniture and equipment	1,135	
	2,000	007 Advertising and publicity	2,000	
	6,000	013 Printing and publications	6,000	
	100	033 Land sales commissions	100	
	235,224	Total of Vote 183		252,942

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		LANDS SERVICE—*Continued*		
		LANDS BRANCH—*Continued*		
		Vote 184		
		PRE-SERVICING CROWN LANDS FOR SALE OR LEASE		
		Code No.		
	200,000	040 Expenditure		200,000
		Vote 185		
		LAND INSPECTION DIVISION		
		Salaries:		
	11,220	Chief Land Inspector	11,880	
	10,320	Assistant Chief Land Inspector	10,680	
(7)	66,360	Eight Land Inspectors 4	79,680	
(4)	36,240	Five Land Inspectors 3	46,860	
(5)	38,940	Four Land Inspectors 2	30,360	
(5)	29,640	Four Land Inspectors 1	24,444	
		Nine Deputy Land Inspectors 2	61,884	
(12)	74,292	Three Deputy Land Inspectors 1	17,136	
	4,668	Clerk 3	5,112	
	8,088	Two Clerk-Stenographers 3	8,052	
	3,228	Clerk-Stenographer 2	3,438	
	3,816	Clerk-Typist 2	4,182	
	3,900	Special living allowance	4,020	
	31,300	Temporary assistance	31,300	
(40)	322,012		(40) 339,028	
		Expenses:		
		Code No.		
	5,100	001 Office expense	5,100	
	52,400	202 Travelling expense	52,400	
	2,090	004 Office furniture and equipment	2,100	
	1,860	016 Equipment and machinery	1,860	
	7,200	029 Motor-vehicles and accessories	7,200	
	390,662	Total of Vote 185		407,688
		SURVEYS AND MAPPING BRANCH		
		Vote 186		
		ADMINISTRATION		
		Salaries:		
	15,300	Surveyor-General and Director of Surveys and Mapping	17,340	
	12,180	Assistant Director of Surveys and Mapping	12,840	
	4,500	Clerk-Stenographer 4	4,932	
(3)	31,980		(3) 35,112	
		Expenses:		
		Code No.		
	450	001 Office expense	450	
	2,500	202 Travelling expense	2,200	
	150	004 Office furniture and equipment	150	
		007 Gazetting of regulations	500	
	35,080	Total of Vote 186		38,412

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	Vote 187		
	SPECIAL COMMITMENTS		
	Code No.		
1,000	027 B.C.-Yukon-Northwest Territories Boundary—maintenance of boundary	1,000	
1,000	031 Alberta-B.C. Boundary — maintenance of boundary	1,000	
2,000	Total of Vote 187		2,000
	Vote 188		
	LEGAL SURVEYS DIVISION		
	Salaries:		
11,220	Chief, Legal Surveys Division	11,880	
10,320	Supervising Surveyor	10,920	
85,440	Nine Surveyors 2	90,780	
7,620	Technician 2 (Draughting)	8,040	
46,200	Seven Technicians 1 (Surveying)	48,528	
14,160	Two Technicians 1 (Draughting)	14,976	
19,800	Three Draughtsmen 4	20,880	
6,600	Mapping Assistant 4	6,960	
6,120	Supervisor, Reproduction Laboratory	6,456	
(13) 77,940	Sixteen Draughtsmen 3	99,066	
5,292	Mapping Assistant 3	5,832	
9,672	Two Field Survey Assistants 3	10,854	
(1) 5,400	Two Photographers 1	10,712	
(4) 16,283	Five Draughtsmen 2	21,338	
5,004	Photostat Operator	5,292	
(6) 18,120	Two Draughtsmen 1	6,360	
8,232	Two Clerks 2	8,700	
4,344	Clerk-Stenographer 3	4,584	
3,456	Clerk-Typist 2	3,792	
3,324	Darkroom Assistant	3,438	
	Blueprinter	4,026	
(2) 6,000	Blueprinter's Assistant	3,180	
3,000	Temporary assistance	7,000	
(61) 373,547		(62) 413,594	
	Expenses:		
	Code No.		
2,100	001 Office expense	2,100	
780	202 Travelling expense	900	
3,210	004 Office furniture and equipment	1,220	
1,000	007 Gazetting of regulations	1,000	
1,950	016 Equipment and machinery	78,575	
4,200	021 Maintenance and operation of equipment	4,200	
48,000	024 Blueprint and photostat supplies	48,000	
80,000	027 Field surveys	80,000	
3,500	029 Motor-vehicles and accessories	3,500	
30,000	031 Provision of survey-posts	30,000	
15,000	032 Restoration surveys	15,000	
563,287	Total of Vote 188		678,089
	Vote 189		
	GEOGRAPHIC DIVISION		
	Salaries:		
11,220	Chief, Geographic Division	11,880	
8,640	Research Officer 3	9,540	
8,640	Technician 3 (Surveying)	9,120	
7,620	Technician 2 (Mapping)	8,040	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	Vote 189		
	GEOGRAPHIC DIVISION—*Continued*		
	Salaries—*Continued*		
7,320	Supervisor, Map Distribution	7,752	
7,080	Technician 1 (Draughting)	6,834	
6,600	Technician 1 (Surveying)	7,488	
59,604	Ten Draughtsmen 3	57,504	
23,652	Four Mapping Assistants 3	25,200	
3,624	Draughtsman 2	4,500	
2,940	Mapping Assistant 2	3,180	
4,500	Clerk 2	4,752	
4,344	Clerk-Stenographer 3	4,584	
11,542	Temporary assistance	12,240	
(25) 167,326		(25) 172,614	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
1,400	202 Travelling expense	1,400	
350	004 Office furniture and equipment	300	
13,600	032 Map printing	14,500	
7,500	033 Map purchase	7,500	
1,000	034 Map distribution	1,000	
192,676	Total of Vote 189		198,814
	Vote 190		
	TOPOGRAPHIC DIVISION		
	Salaries:		
11,220	Chief, Topographic Division	11,880	
10,320	Supervising Surveyor	10,920	
67,460	Seven Surveyors 2	71,400	
7,920	Pilot-Mechanic	9,000	
7,620	Technician 2 (Draughting)	8,040	
7,620	Technician 2 (Mapping)	8,040	
7,320	Radio Technician 3	7,752	
(4) 28,080	Three Technicians 1 (Surveying)	22,464	
----------	Technician 1 (Mapping)	7,488	
----------	Technician 1 (Draughting)	6,960	
(2) 13,200	Mapping Assistant 4	6,960	
(9) 55,080	Eight Draughtsmen 3	51,648	
(10) 60,054	Nine Mapping Assistants 3	57,984	
----------	Mapping Assistant 2	5,112	
----------	Stockman 6	6,204	
5,640	Stockman 5	----------	
9,270	Two Field Survey Assistants 3	10,764	
4,032	Field Survey Assistant 2	3,876	
----------	Field Survey Assistant 1	3,372	
3,000	Mapping Assistant 1	3,180	
8,820	Temporary assistance	9,612	
(43) 306,656		(43) 322,656	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,200	
800	202 Travelling expense	800	
570	004 Office furniture and equipment	570	
10,950	016 Equipment and machinery	9,000	
13,300	021 Maintenance and operation of equipment	15,250	
1,300	024 Mapping materials	1,300	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	LANDS SERVICE—*Continued*			
	SURVEYS AND MAPPING BRANCH—*Continued*			
	Vote 190			
	TOPOGRAPHIC DIVISION—*Continued*			
	Expenses—*Continued*			
	Code No.			
271,000	027	Field operations	179,000	
5,500	029	Motor-vehicles and accessories	8,500	
2,200	031	Processing materials	2,200	
613,476		Total of Vote 190		540,476
	Vote 191			
	AIR DIVISION			
	Salaries:			
11,220		Chief, Air Division	11,880	
10,320		Assistant Chief, Air Division	10,920	
22,680		Three Air Survey Detachment Chiefs	24,288	
12,720		Two Air Survey Pilots	14,448	
15,240		Two Technicians 2 (Mapping)	15,528	
7,320		Supervisor, Air Survey Photographic Laboratory	7,752	
7,020		Aircraft Mechanic 2	7,404	
13,080		Two Draughtsmen 4	13,920	
19,800		Three Mapping Assistants 4	20,754	
		Aircraft Mechanic 1	6,708	
46,884		Eight Draughtsmen 3	50,286	
(11) 63,108		Nine Mapping Assistants 3	54,360	
12,540		Two Instrument-makers	13,212	
10,740		Two Air Survey Technicians	11,640	
6,120		Supervisor Assistant, Photographic Laboratory	6,456	
19,176		Four Air Survey Photographic Technicians	20,640	
(1) 4,266		Two Draughtsmen 2	9,000	
7,812		Two Mapping Assistants 2	9,000	
(4) 12,120		Two Draughtsmen 1	6,420	
(1) 2,760		Three Mapping Assistants 1	9,420	
4,032		Clerk 2	4,416	
3,960		Clerk-Stenographer 3	4,338	
17,400		Temporary assistance	13,390	
(54) 330,318			(54) 346,180	
	Expenses:			
	Code No.			
800	001	Office expense	800	
800	202	Travelling expense	800	
750	004	Office furniture and equipment	750	
4,400	016	Equipment and machinery	4,400	
450	018	Air Photo Library	725	
6,000	021	Maintenance and operation of equipment	12,500	
2,200	024	Mapping materials	1,900	
101,000	027	Field operations	69,450	
31,800	031	Processing laboratory	30,860	
478,518			468,365	
100,000	751	*Less* reimbursement from Forest Inventory (Vote 202) 100,000		
40,000	752	*Less* reimbursement from ARDA (Vote 35) 20,000		
			120,000	
338,518		Total of Vote 191		348,365

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	LANDS SERVICE—*Continued*			
	Vote 192			
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)			
	Salaries:			
9,900	Administrative Officer		10,440	
7,620	Project Engineer		8,040	
5,880	Senior Clerk		6,204	
3,672	Clerk-Stenographer 3		4,182	
6,900	Foreman		7,860	
5,100	Gardener 3		5,400	
5,280	General Tradesman		6,720	
(5) 23,700	Three Labourers 2		15,120	
4,920	Truck-driver		5,040	
(3) 13,680	Five Labourers 1		23,400	
7,800	Fire Chief		9,120	
7,320	Assistant Fire Chief		8,040	
28,080	Four Captains		29,760	
80,958	Fourteen Firemen		86,130	
11,065	Casual labour and temporary assistance		4,064	
(36) 221,875			(36) 229,520	
	Expenses:			
	Code No.			
3,400	001 Office expense		2,500	
1,200	202 Travelling expense		1,200	
500	004 Office furniture and equipment		2,000	
115,000	006 Heat, light, power, and water		125,000	
2,200	015 Equipment rental		2,200	
2,000	016 Equipment and machinery		22,000	
74,000	020 Maintenance of buildings and grounds		77,800	
5,000	021 Maintenance and operation of equipment		5,000	
185,000	028 Acquisition or construction of new buildings and works		172,000	
	029 Motor-vehicles and accessories		9,000	
18,000	031 Superannuation contribution and P.S.M.P.		18,000	
10,000	032 Planning and survey		10,000	
638,175			676,220	
	Less—			
320,340	Estimated revenue	352,820		
143,400	Recoverable from Department of Education	154,900		
7,500	Recoverable from University of British Columbia	7,500		
166,925	Excess of disbursements over receipts carried to Fund	160,990		
			676,210	
10	Total of Vote 192			10
$2,806,511	Sub-total, Lands Service			$2,900,304

Estimated Expenditure for Fiscal Year End ng March 31, 1968		SERVICE	Fiscal Year Ending March 31, 1969
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued	
		FOREST SERVICE	
		Vote 193	
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS	
		Salaries:	
	$20,000	Deputy Minister of Forests	$20,000
	16,650	Chief Forester	18,540
	29,520	Two Assistant Chief Foresters	33,480
(13)	160,845	Eleven Foresters 7	148,080
(12)	145,200	Thirteen Foresters 6	172,860
	12,660	Solicitor 5	13,380
(12)	117,090	Seventeen Foresters 5	183,420
	12,180	Forest Protection Officer 5	13,380
	67,320	Six Forest Protection Officers 4	71,200
	11,700	Director of Grazing	12,480
(17)	172,920	Fifty-two Foresters 4	557,580
(97)	855,820	Fifty-six Foresters 3	518,178
		Six Forest Protection Officers 3	65,520
	75,420	Two Forest Protection Officers 2	20,880
	9,900	District Forest Agrologist 2	11,400
(3)	20,385	Three District Forest Agrologists 1	23,370
	45,320	Six Forest Agrologists 2	52,164
		Engineer 7	14,460
	12,180	Engineer 6	13,380
	44,880	Four Engineers 5	47,520
	51,600	Five Engineers 4	53,160
(1)	9,480	Engineer 3	9,960
	9,900	Technician 5	10,920
	9,060	Radio Superintendent	9,540
	9,480	Director of Public Information	9,960
	8,100	Superintendent, Forest Service Maintenance Depot	8,990
	9,060	Equipment Superintendent, Forest Service	10,440
	16,560	Two Mechanical Superintendents 3	19,080
	60,510	Nine Mechanical Superintendents 2	64,929
	6,240	Nursery Superintendent	
	8,280	Assistant Radio Superintendent	8,760
	8,640	Technician 3	9,120
		Thirty-three Technical Forest Officers 5	307,350
(33)	260,640	One hundred and thirty-six Technical Forest Officers 4	1,168,404
(135)	935,310	Thirty-four Technical Forest Officers 3	250,142
(36)	207,444	Two Technical Forest Officers 2	12,660
		Personnel Officer 5	11,640
	9,690	Personnel Officer 4	
	5,760	Personnel Officer 1	6,078
	10,320	Administrative Officer 4	10,920
	8,280	Audit Accountant 4	8,760
	7,920	Administrative Officer 2	9,120
(6)	44,880	Three Administrative Officers 1	24,552
(6)	37,950	Nine Chief Clerks	63,978
(1)	7,920	Two Public Information Officers 2	16,800
	6,840	Public Information Officer 1	
	5,880	Public Information Assistant	5,952
(3)	26,760	Four Engineering Technicians 4	37,080
	7,620	Engineering Technician 2	8,040
		Right-of-way Agent 3	8,040
	7,620	Right-of-way Agent	
	7,320	Superintendent Assistant, Forest Service Maintenance Depot	8,040
(2)	13,680	Three Foremen, Forest Service Maintenance Depot	21,780

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE	Fiscal Year Ending March 31, 1969	
		FOREST SERVICE—*Continued*		
		Vote 193		
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*		
		Salaries—*Continued*		
	13,080	Two Carpenter Foremen, Forest Service Maintenance Depot		----------
	24,720	Four Shipwrights, Forest Service Maintenance Depot		----------
	37,440	Six Mechanics, H.D., Forest Service Maintenance Depot		----------
	----------	Eleven General Tradesmen, Forest Service Maintenance Depot		73,920
	10,440	Two Mechanics, Auto, Forest Service Maintenance Depot		11,040
(3)	17,640	Four Stockmen 6		26,058
	28,200	Five Stockmen 5		29,280
(2)	12,240	One Photographer 3		7,224
	----------	Photographer 4		7,752
	7,080	Technician 1		7,488
	67,470	Eleven Draughtsmen 4		71,151
	60,360	Ten Draughtsmen 3		64,056
	75,204	Fifteen Draughtsmen 2		78,894
	3,060	Draughtsman 1		3,372
	3,456	Mapping Assistant 2		4,668
	3,060	Mapping Assistant 1		3,240
	7,920	Technician 2		8,040
	----------	Programmer Analyst 4		7,752
	7,320	Data Processing Operator 5		----------
	----------	Programmer Analyst 3		6,708
	6,360	Data Processing Operator 4		----------
	31,530	Four Audit Accountants 3		33,240
	11,380	Two Launch Captains and Engineers		12,120
	11,160	Two Launch Captains		12,120
	21,960	Three Radio Technicians 3		23,256
	82,170	Thirteen Radio Technicians 2		87,522
	26,526	Five Radio Operators 2		28,410
	13,602	Three Stockmen 3		15,066
	2,700	Stockman 1		3,000
(18)	112,800	Thirteen Principal Clerks		89,724
(14)	80,944	Nineteen Senior Clerks		116,400
(48)	241,362	Forty-seven Clerks 3		252,514
(28)	119,382	Thirty Clerks 2		128,130
	81,648	Twenty-five Clerks 1		87,096
	11,040	Four Junior Clerks		12,120
	5,184	Secretary to Deputy Minister		5,472
	5,004	Clerk-Stenographer 5		5,292
	27,230	Seven Clerk-Stenographers 4		28,926
(15)	61,538	Thirteen Clerk-Stenographers 3		57,660
(29)	101,520	Thirty-one Clerk-Stenographers 2		115,868
	1,410	Two Clerk-Stenographers 1		1,500
	50,916	Fourteen Clerk-Typists 2		54,286
	12,312	Four Clerk-Typists 1		13,170
	4,800	Building Service Worker 4		5,100
	4,620	Building Service Worker 3		4,860
	2,130	Two Building Service Workers 2		----------
	4,680	Driver, Forest Service Maintenance Depot		4,980
	4,080	Watchman, Forest Service Maintenance Depot		4,320
	3,324	Switchboard Operator 2		3,648
	4,344	Office Equipment Operator 3		4,752
	25,140	Special living allowance		25,560
	1,475,004	Temporary assistance		1,727,948
(762)	6,675,224		(762)	7,580,170

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE				Fiscal Year Ending March 31, 1969
	FOREST SERVICE—*Continued*				
	Vote 193				
	GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*				
	Expenses:				
	Code No.				
171,000	001	Office expense		175,000	
304,900	202	Travelling expense		305,000	
30,000	004	Office furniture and equipment		30,000	
73,000	006	Heat, light, power, and water		80,000	
40,000	007	Gazette and press legal notices		35,000	
30,000	009	Clothing and uniforms		30,000	
1,000,000	015	Equipment rental (aircraft)		1,000,000	
292,000	016	Equipment and machinery		292,000	
154,000	017	Purchase and maintenance of radio equipment		154,000	
374,500	020	Maintenance of buildings and works		412,000	
619,000	021	Maintenance and operation of equipment		619,000	
640,000	028	Acquisition or construction of buildings and works		640,000	
271,000	029	Motor-vehicles and accessories		271,000	
63,700	030	Incidentals and contingencies		63,700	
40,000	031	Repair and construction of launches, etc.		40,000	
3,205,000	032	Wages and expenses, seasonal staff		3,531,500	
95,000	038	Slash and snag disposal		110,000	
100,000	041	Insect and disease control		50,000	
14,178,324				15,418,370	
	Less—				
15,432	751	Chargeable to Grazing Range Improvement Fund (Vote 205)	15,904		
9,480	-----	Chargeable to Post-secondary Education and Training	-----		
21,360	752	Chargeable to Peace River Timber Salvage (Vote 207)	22,812		
				38,716	
14,132,052		Total of Vote 193			15,379,654
	Vote 194				
	REFORESTATION AND FOREST NURSERY				
	Code No.				
1,300	001	Office expense		1,300	
5,400	202	Travelling expense		5,400	
30,000	016	Equipment and machinery		114,500	
4,200	020	Maintenance of buildings and grounds		4,200	
35,000	021	Maintenance and operation of equipment		35,000	
15,000	028	Acquisition or construction of buildings and works		150,500	
30,300	029	Motor-vehicles and accessories		30,300	
1,000	030	Incidentals and contingencies		1,000	
905,800	031	Forest nurseries and planting		1,265,000	
10,000	032	Plantation improvements		10,000	
33,000	033	Regeneration surveys		33,000	
1,071,000		Total of Vote 194			1,650,200
	Vote 195				
	FORESTRY AND CORRECTION CAMP PROGRAMME				
	Code No.				
3,000	029	Motor-vehicles and accessories		3,000	
5,000	031	Projects		5,000	
5,000	033	Stand treatment survey		5,000	
13,000		Total of Vote 195			13,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	FOREST SERVICE—*Continued*			
	Vote 196			
			FOREST RESEARCH	
	Code No.			
1,500	001	Office expense	1,500	
3,000	202	Travelling expense	3,000	
2,300	006	Heat, light, power, and water	2,300	
1,500	010	Provisions and catering	1,500	
6,000	016	Equipment and machinery	6,000	
9,000	020	Maintenance of buildings and grounds	9,000	
14,900	021	Maintenance and operation of equipment	14,900	
10,000	029	Motor-vehicles and accessories	10,500	
94,700	031	Projects	110,800	
142,900		Total of Vote 196		159,500
	Vote 197			
			PUBLIC INFORMATION AND EDUCATION	
	Code No.			
3,600	001	Office expense	3,600	
10,500	202	Travelling expense	10,500	
26,800	007	Advertising and publicity	27,000	
16,700	013	Printing and publications	16,700	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
61,350		Total of Vote 197		61,550
	Vote 198			
			FOREST SERVICE TRAINING-SCHOOL	
	Code No.			
77,740	887	Students and seasonal staff (including special living allowance)	85,500	
1,800	001	Office expense	1,800	
6,000	202	Travelling expense	6,000	
4,300	006	Heat, light, power, and water	4,500	
9,300	010	Provisions and catering	9,300	
1,100	011	Laundry and dry-goods	1,300	
1,650	016	Equipment and machinery	2,900	
1,500	020	Maintenance of buildings and grounds	1,500	
1,250	021	Maintenance and operation of equipment	1,250	
15,000	028	Acquisition or construction of buildings and works	15,000	
119,640			129,050	
9,000	751	*Less* chargeable to Post-secondary Education and Training (Vote 92)	15,000	
110,640		Total of Vote 198		114,050
	Vote 199			
			GRANT TO CANADIAN FORESTRY ASSOCIATION	
	Code No.			
17,500	019	Grant		17,500
	Vote 200			
			ENGINEERING SERVICES AND FOREST DEVELOPMENT ROADS	
	Code No.			
15,000	001	Office expense	15,000	
75,400	202	Travelling expense	75,400	
9,000	006	Heat, light, power, and water	10,000	
17,050	016	Equipment and machinery	17,050	
25,000	020	Maintenance of buildings and grounds	25,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		FOREST SERVICE—*Continued*		
		Vote 200		
		ENGINEERING SERVICES AND FOREST DEVELOPMENT ROADS—*Continued*		
		Code No.		
64,600	021	Maintenance and operation of equipment	64,600	
2,470,000	026	Forest-development roads	2,481,000	
204,500	027	Engineering surveys	201,250	
22,500	028	Acquisition or construction of buildings and works	22,500	
48,600	029	Motor-vehicles and accessories	48,600	
7,600	030	Incidentals and contingencies	7,600	
110,000	031	Projects for other agencies	110,000	
3,069,250			3,078,000	
110,000	751	*Less* chargeable to other votes	110,000	
2,959,250		Total of Vote 200		2,968,000
		Vote 201		
		FIRE SUPPRESSION		
		Code No.		
1,950,000	030	Expenditure		2,500,000
		Vote 202		
		FOREST INVENTORY		
		Code No.		
10,654	016	Equipment and machinery	12,654	
100,000	026	Air base mapping	100,000	
648,664	027	Field survey expenses	690,000	
31,000	029	Motor-vehicles and accessories	30,500	
1,000	030	Incidentals and contingencies	1,000	
10,000	031	Special projects	10,000	
801,318		Total of Vote 202		844,154
		Vote 203		
		SCALING FUND		
		Salaries:		
10,320		Superintendent of Scaling, Coast Region	11,880	
9,480		Assistant Superintendent of Scaling	10,920	
----------		Twenty-six Technical Forest Officers 5	248,040	
(25) 199,080		Sixty-two Technical Forest Officers 4	536,820	
(62) 427,920		Technical Forest Officer 3	----------	
(2) 12,960		Scaler 1	----------	
----------		Administrative Officer 1	7,620	
13,200		Two Principal Clerks	13,164	
5,880		Senior Clerk	6,204	
(2) 10,368		Three Clerks 3	15,786	
43,842		Ten Clerks 2	45,396	
10,464		Three Clerks 1	9,738	
3,744		Clerk-Stenographer 3	4,260	
4,188		Supervisor of Billing-machines	----------	
4,266		Office Equipment Operator 3	4,668	
7,320		Data Processing Operator 4	6,960	
----------		Data Processing Operator 3	5,712	
10,368		Two Data Processing Operators 2	----------	
(1) 5,004		Two Key-punch Operators 4	10,294	
21,948		Six Key-punch Operators 2	24,108	
1,440		Special living allowance	1,080	
623,144		Temporary assistance	825,369	
(122) 1,424,936			(122) 1,788,019	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		FOREST SERVICE—*Continued*		
	Vote 203	SCALING FUND—*Continued*		
	Expenses:			
	Code No.			
175,000	030	General expense	154,000	
500,000	202	Travelling expense	525,000	
2,099,936			2,467,019	
2,099,926	401	*Less* scaling fees	2,467,009	
10		Total of Vote 203		10
	Vote 204	SILVICULTURE		
	Code No.			
20,000	202	Travelling expense	20,000	
750	006	Heat, light, power, and water	750	
43,550	016	Equipment and machinery	43,550	
2,750	020	Maintenance of buildings and grounds	2,500	
40,000	029	Motor-vehicles and accessories	40,000	
7,000	030	Incidentals and contingencies	7,000	
339,000	031	Projects	348,000	
850,000	032	Stand treatment	947,000	
1,303,050		Total of Vote 204		1,408,800
	Vote 205	GRAZING RANGE IMPROVEMENT FUND		
	Code No.			
2,000	202	Travelling expense	4,500	
1,000	016	Equipment and machinery	2,500	
2,000	021	Maintenance and operation of equipment	4,000	
15,432	026	Refund to Salary Vote 193	15,904	
4,000	029	Motor-vehicles and accessories	14,000	
54,068	031	Range-improvement projects	139,596	
500	032	Seed for logged grazing leases	500	
79,000			181,000	
3,000	.....	Excess of expenditure over statutory contribution carried to Fund	1,000	
76,000		Total of Vote 205 (statutory, Grazing Act, R.S.B.C. 1960, sec. 13)		180,000
	Vote 206	PEACE RIVER COMMUNITY PASTURES		
	Code No.			
20,000	031	Expenditure		20,000
	Vote 207	PEACE RIVER POWER TIMBER SALVAGE		
	Code No.			
21,360	888	Salary charge-back (General Administration, Vote 193)	22,812	
25,008	887	Temporary assistance	28,422	
1,200	001	Office expense	1,200	
6,500	202	Travelling expense	6,500	
1,800	006	Heat, light, power, and water	2,300	
42,050	015	Equipment rental (aircraft)	42,050	
5,400	016	Equipment and machinery	11,000	
1,900	020	Maintenance of buildings and grounds	1,900	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	FOREST SERVICE—*Continued*			
	Vote 207			
	PEACE RIVER POWER TIMBER SALVAGE—*Continued*			
	Expenses—*Continued*			
	Code No.			
7,500	021	Maintenance and operation of equipment	11,000	
5,100	028	Acquisition and construction of buildings and works	15,000	
2,250,000	031	Pond-clearing	2,350,000	
2,367,818			2,492,184	
2,367,808	401	*Less* chargeable to B.C. Hydro and Power Authority	1,000,000	
10		Total of Vote 207		1,492,184
$22,658,080		Sub-total, Forest Service		$26,808,602

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued			
		WATER RESOURCES SERVICE			
		Vote 208			
		GENERAL ADMINISTRATION			
		Salaries:			
	$19,000	Deputy Minister of Water Resources		$19,000	
	13,140	Assistant Deputy Minister of Water Resources		15,540	
	5,184	Secretary to Deputy Minister		5,712	
	3,456	Clerk 1		3,792	
(4)	40,780			(4) 44,044	
		Expenses:			
		Code No.			
	1,500	001	Office expense	1,500	
	3,500	202	Travelling expense	5,000	
	1,500	013	Printing and publications	1,500	
	47,280		Total of Vote 208		$52,044
		Vote 209			
		WATER RIGHTS BRANCH			
		Salaries:			
	14,760		Comptroller of Water Rights	17,340	
	12,420		Deputy Comptroller of Water Rights and Departmental Solicitor	15,540	
	23,400		Two Engineers 6	26,760	
	55,860		Five Engineers 5	55,320	
	40,240		Four Engineers 4	43,440	
	100,950		Twelve Engineers 3	106,080	
	9,480		Technician 4 (Engineering)	9,960	
	7,080		Technician 1 (Engineering)	7,488	
	24,240		Four Engineering Assistants	26,328	
	7,470		Technician 1 (Draughting)	7,488	
	6,600		Draughtsman 4	6,960	
	24,480		Four Draughtsmen 3	25,824	
(3)	13,200		Draughtsman 2	4,416	
(3)	9,060		Five Draughtsmen 1	15,960	
	7,200		Administrative Officer 2	7,896	
	7,920		Administrative Officer 1	8,400	
	7,320		Chief Clerk	7,752	
	12,240		Two Principal Clerks	13,164	
	5,400		Senior Clerk	5,292	
	14,520		Three Clerks 3	14,184	
	16,230		Four Clerks 2	17,928	
	6,450		Two Clerks 1	6,744	
	5,760		Two Junior Clerks	6,060	
	21,720		Five Clerk-Stenographers 3	22,920	
	17,564		Five Clerk-Stenographers 2	18,546	
	4,032		Clerk-Typist 2	4,260	
	6,400		Temporary assistance	6,400	
(71)	481,996			(71) 508,450	
		Expenses:			
		Code No.			
	8,500	001	Office expense	8,500	
	31,000	202	Travelling expense	37,500	
	4,800	004	Office furniture and equipment	4,800	
	5,400	013	Printing and publications	5,400	
	5,500	015	Equipment rental	5,500	
	1,600	016	Equipment and machinery	1,600	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	WATER RESOURCES SERVICE—*Continued*		
	Vote 209		
	WATER RIGHTS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
400	021 Maintenance and operation of equipment	400	
6,400	029 Motor-vehicles and accessories	6,400	
1,000	030 Incidentals and contingencies	1,000	
546,596	Total of Vote 209		579,550
	Vote 210		
	ASSISTANCE TO IMPROVEMENT DISTRICTS		
	Code No.		
25,000	040 Expenditure		25,000
	Vote 211		
	CANADIAN COUNCIL OF RESOURCE MINISTERS		
	Code No.		
15,000	030 British Columbia contribution to Council		21,500
	Vote 212		
	INSPECTOR OF DYKES		
	Salaries:		
13,140	Inspector of Dykes	13,920	
10,320	Engineer 4	10,920	
5,880	Senior Clerk	6,204	
3,960	Clerk-Stenographer 2	3,720	
(4) 33,300		(4) 34,764	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
4,000	202 Travelling expense	4,000	
39,300	Total of Vote 212		40,764
	Vote 213		
	RIVER-BANK PROTECTION		
	Code No.		
122,000	043 Expenditure		122,000
	Vote 214		
	WATER INVESTIGATIONS BRANCH		
	Salaries:		
14,760	Chief Engineer	16,740	
12,180	Assistant Chief Engineer	13,380	
44,880	Four Engineers 5	46,560	
(12) 118,180	Ten Engineers 4	105,120	
(9) 77,640	Eleven Engineers 3	94,860	
11,220	Hydro Meteorologist	11,880	
17,280	Two Technicians 3 (Engineering)	18,240	
(4) 26,700	Six Technicians 2 (Engineering)	42,054	
(6) 39,840	Three Technicians 1 (Engineering)	21,420	
10,824	Two Engineering Assistants	12,408	
----------	Field Survey Assistant 3	5,112	
4,188	Field Survey Assistant 2	----------	
----------	Programmer Analyst 3	7,488	
7,080	Technician 1 (Draughting)	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	WATER RESOURCES SERVICE—*Continued*		
	Vote 214		
	WATER INVESTIGATIONS BRANCH—*Continued*		
	Salaries—*Continued*		
----------	Technician 2 (Draughting)	7,752	
12,960	Two Draughtsmen 4	13,164	
21,312	Four Draughtsmen 3	22,812	
8,688	Two Draughtsmen 2	9,000	
----------	Clerk-Stenographer 4	4,842	
4,344	Clerk-Stenographer 3	----------	
3,456	Clerk-Typist 2	----------	
----------	Clerk 1	3,870	
2,820	Junior Clerk	2,820	
1,530	Temporary assistance	1,752	
(55) 439,882		(55) 461,274	
	Expenses:		
	Code No.		
12,500	001 Office expense	14,000	
23,000	202 Travelling expense	25,000	
15,300	004 Office furniture and equipment	15,300	
16,000	016 Equipment and machinery	16,000	
2,500	021 Maintenance and operation of equipment	2,500	
15,400	029 Motor-vehicles and accessories	25,000	
1,000	030 Incidentals and contingencies	1,000	
525,582	Total of Vote 214		560,074
	Vote 215		
	WATER INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS		
	Code No.		
798,000	----- Water investigations and hydraulic surveys	693,000	
35,000	----- Erosion, stream-clearing, and water construction projects	50,000	
185,000	052 ARDA and other projects	210,000	
1,018,000		953,000	
95,000	751 *Less* chargeable to Vote 35 (ARDA projects)	95,000	
923,000	Total of Vote 215		858,000
	Vote 216		
	OKANAGAN FLOOD CONTROL		
	Code No.		
94,000	020 Expenditure		94,000
	Vote 217		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT		
	Code No.		
5,000,000	031 Expenditure (including preliminary investigations)		5,000,000
	Vote 218		
	B.C. HYDROMETRIC STREAM-GAUGING		
	Code No.		
50,000	030 Stream-gauging	50,000	
20,000	031 Water-quality network	30,000	
70,000	Total of Vote 218		80,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	WATER RESOURCES SERVICE—*Continued*		
	Vote 219		
	SOUTH OKANAGAN LANDS PROJECT		
	Salaries:		
6,720	Project Supervisor	7,356	
5,094	Clerk 3	5,472	
6,180	Foreman	6,900	
36,660	Seven Ditch Riders	38,760	
5,760	Heavy Duty Mechanic	6,120	
5,004	Stockman 4	5,472	
5,040	Tractor Operator 2		
5,640	Technician 1	6,204	
	Carpenter	6,660	
31,315	Sundry employees	59,886	
(14) 107,413		(14) 142,830	
	Expenses:		
	Code No.		
1,150	001 Office expense	1,250	
400	202 Travelling expense	400	
28,250	006 Heat, light, power, and water	39,900	
300	007 Advertising and publicity	300	
2,500	015 Equipment rental	2,500	
28,000	020 Maintenance and operation of irrigation system	28,000	
10,400	021 Maintenance and operation of equipment	10,400	
	029 Motor-vehicles and accessories	5,000	
14,571	031 Payment to Southern Okanagan Lands Irrigation District	14,700	
192,984	Total of Vote 219		245,280
	Vote 220		
	POLLUTION CONTROL		
	Salaries:		
13,140	Director of Pollution Control	15,000	
9,900	Deputy Director of Pollution Control	11,640	
(5) 45,720	Eight Engineers 4	77,160	
8,850	Engineer 3	8,040	
28,320	Four Technicians 3	29,160	
4,266	Draughtsman 2	4,668	
6,360	Analyst 2	6,708	
4,344	Clerk-Stenographer 3	4,584	
3,324	Clerk-Typist 1	3,240	
1,500	Temporary assistance	1,500	
(16) 125,724		(19) 161,700	
	Expenses:		
	Code No.		
3,600	001 Office expense	3,100	
11,480	202 Travelling expense	16,500	
5,460	004 Office furniture and equipment	4,867	
	015 Equipment rental	700	
3,500	016 Equipment and machinery	5,050	
	021 Maintenance and operation of equipment	300	
12,800	029 Motor-vehicles and accessories	12,800	
1,000	030 Incidentals and contingencies	900	
9,000	032 Laboratory sampling, water-quality surveys, and consultant services	9,000	
172,564	Total of Vote 220		214,917
$7,773,306	Sub-total, Water Resources Service		$7,893,129
$33,237,897	Total, Department of Lands, Forests, and Water Resources		$37,602,035

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE	Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		Vote 221		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Mines and Petroleum Resources	$17,500	
	----------	Administrative Officer 2	7,620	
	6,720	Administrative Officer 1	----------	
	6,120	Secretary	6,780	
(3)	30,340		(3) 31,900	
		Expenses:		
		Code No.		
	700	001 Office expense	700	
	4,500	202 Travelling expense	4,500	
	35,540	Total of Vote 221		$37,100
		Vote 222		
		GENERAL ADMINISTRATION		
		Salaries:		
	19,000	Deputy Minister of Mines and Petroleum Resources	19,000	
	10,740	Chief Gold Commissioner	12,120	
	10,320	Chief Commissioner, Petroleum and Natural Gas	11,640	
	16,230	Two Administrative Officers 2	16,476	
	7,920	Administrative Officer 1	8,400	
	13,920	Two Chief Clerks	14,208	
	7,320	Audit Accountant 2	6,456	
(1)	5,880	Two Senior Clerks	11,664	
	5,760	Draughtsman 3	6,330	
	4,344	Draughtsman 2	4,416	
(3)	14,688	Two Clerks 3	9,954	
	5,184	Secretary to Deputy Minister	5,712	
	14,004	Three Clerk-Stenographers 4	14,796	
	23,946	Six Clerks 2	25,746	
	6,000	Two Draughtsmen 1	6,300	
	8,532	Two Clerk-Stenographers 3	9,168	
	3,060	Clerk-Stenographer 2	3,504	
	----------	Three Clerks 1	10,182	
(4)	12,066	Clerk-Typist 1	3,306	
	2,760	Junior Clerk	3,000	
		Analytical and Assay Branch		
	11,700	Chief Analyst and Assayer	12,360	
	8,640	Analyst 3	9,120	
	15,240	Two Analysts 2	16,080	
	5,640	Assayer	6,204	
	4,668	Laboratory Technician 3	5,112	
	4,344	Clerk-Stenographer 3	4,584	
	4,380	Crusherman	4,620	
		Inspection Branch		
	13,140	Chief Inspector	14,460	
	12,180	Deputy Chief Inspector	12,600	
	44,880	Four Senior Inspectors of Mines	47,520	
	54,930	Five Engineers 5	56,760	
	36,030	Four Engineers 3	39,210	
	9,480	Inspector, Silicosis Control	9,960	
	27,960	Four Instructors, Mine Rescue	29,820	
	4,344	Clerk-Stenographer 3	4,584	
(2)	7,560	Three Clerk-Stenographers 2	12,240	
	3,252	Clerk-Stenographer 1	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	GENERAL ADMINISTRATION—*Continued*	
	Vote 222	
	Mineralogical Branch	
	Salaries—*Continued*	
13,410	Chief, Mineralogical Branch	15,840
12,180	Senior Geologist (Engineer 6)	13,380
89,760	Eight Geologists 5	93,840
18,750	Two Geologists 4	18,660
24,180	Three Geologists 3	28,980
6,120	Draughtsman 3	6,456
5,460	Lapidary	5,760
	Clerk 3	4,932
(2) 9,000	Clerk 2	4,752
4,110	Clerk-Stenographer 3	4,500
	Petroleum and Natural Gas Branch	
13,140	Chief, Petroleum and Natural Gas Branch	16,740
12,180	Engineer 6	12,600
22,440	Two Engineers 5	22,800
21,120	Two Geologists 5	22,800
20,220	Two Engineers 4	20,460
19,380	Two Geologists 4	21,840
16,230	Two Engineers 3	16,800
17,100	Two Geologists 3	19,080
6,840	Engineer 2	7,488
6,840	Geologist 2	7,488
27,990	Four Technicians 2	29,580
12,840	Two Technicians 1	14,064
6,600	Principal Clerk	6,960
4,422	Clerk 3	4,752
9,420	Two Draughtsmen 2	9,876
4,500	Clerk-Stenographer 4	4,416
3,744	Clerk 2	4,104
3,960	Clerk-Stenographer 3	3,948
4,440	Building Service Worker 3	4,680
8,520	Two Building Service Workers 2	9,000
3,528	Clerk-Typist 2	3,720
(2) 6,654	Three Clerks 1	10,614
2,760	Clerk-Typist 1	
56,400	Temporary assistance	56,400
3,420	Special living allowance	3,540
(123) 957,700	(123)	1,018,462
	Expenses: Code No.	
35,000	001 Office expense	36,500
80,000	202 Travelling expense	82,500
17,500	004 Office furniture and equipment	15,425
17,000	007 Advertising	17,000
25,000	013 Printing and publications	25,000
4,000	018 Books, bindings, and periodicals	4,500
22,400	024 Laboratory expense	22,400
90,000	027 Field expense	87,500
15,000	029 Motor-vehicles and accessories	15,000
5,500	030 Incidentals and contingencies	5,500
2,000	032 Conservation Committee and Right of Entry and Arbitration Board	2,000
1,271,100	Total of Vote 222	1,331,787

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	Vote 223 GRANTS AND SUBSIDIES	
	Code No.	
32,500	019 Grants	32,500
	Vote 224 GRANTS IN AID OF MINING ROADS AND TRAILS	
	Code No.	
500,000	019 Expenditure	500,000
	Vote 225 GRANTS IN AID OF ROADS AND TRAILS, PETROLEUM AND NATURAL GAS	
	Code No.	
———	019 Grants	250,000
	Vote 226 CONSTRUCTION OF CASSIAR–STEWART ROAD	
	Code No.	
2,750,000	026 Expenditure	2,750,000
	Vote 227 GRUB-STAKING PROSPECTORS	
	Code No.	
40,000	019 } 030 } Expenditure	40,000
	Vote 228 SPECIAL MINERAL SURVEYS	
	Code No.	
100,000	030 Expenditure	100,000
	Vote 229 IRON BOUNTY ACT (R.S.B.C. 1960, CHAP. 200)	
	Code No.	
300,000	019 Expenditure	150,000
$5,029,140	Total, Department of Mines and Petroleum Resources	$5,191,387

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DEPARTMENT OF MUNICIPAL AFFAIRS		
	Vote 230		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Municipal Affairs	$17,500	
----------	Administrative Officer 3	8,760	
7,620	Administrative Officer 2	----------	
6,600	Secretary	6,960	
1,500	Temporary assistance	1,500	
(3) 33,220		(3) 34,720	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,500	202 Travelling expense	6,500	
1,500	004 Office furniture and equipment	1,500	
42,720	Total of Vote 230		$44,220
	Vote 231		
	GENERAL ADMINISTRATION		
	Salaries:		
19,000	Deputy Minister of Municipal Affairs	19,000	
14,760	Assistant Deputy Minister of Municipal Affairs	16,740	
----------	Director, Housing and Urban Renewal	8,220	
9,160	Research Officer 4	10,440	
6,600	Administrative Officer 1	7,620	
5,184	Clerk-Stenographer to Deputy Minister	5,712	
4,584	Clerk-Stenographer 4	4,932	
3,126	Clerk-Stenographer 2	3,792	
2,500	Temporary assistance	2,500	
	Municipal Division		
9,480	Director	10,920	
11,880	Two Principal Clerks	13,038	
3,672	Clerk-Stenographer 3	4,500	
3,000	Temporary assistance	3,000	
	Finance and Statistics Division		
10,320	Director	12,360	
7,200	Administrative Officer 1	7,488	
6,600	Principal Clerk	6,960	
6,204	Senior Clerk	6,528	
4,110	Clerk-Stenographer 3	4,026	
3,000	Temporary assistance	3,000	
	Planning Division		
11,220	Director	12,840	
65,820	Eight Planning Officers	74,940	
9,060	Chief Building Inspector	9,540	
62,070	Nine Building Inspectors	67,062	
7,320	Technician 2	7,752	
13,440	Two Technicians 1	14,712	
2,880	Junior Clerk	3,180	
4,344	Clerk-Stenographer 3	4,584	
3,672	Clerk-Stenographer 2	4,026	
12,300	Temporary assistance	12,300	
(41) 322,506		(42) 361,712	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 231		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses:		
	Code No.		
6,700	001 Office expense	7,000	
26,000	202 Travelling expense	26,000	
2,000	004 Office furniture and equipment	2,000	
1,000	007 Advertising in Gazette	1,000	
5,000	013 Printing and publications	5,000	
700	030 Incidentals and contingencies	700	
363,906	Total of Vote 231		403,412
	Vote 232		
	GRANTS AND SUBSIDIES		
	Code No.		
10,000	031 Grants—general	10,000	
100,000	032 Grants—administrative	150,000	
200,000	033 Grants—planning and pollution	200,000	
310,000	Total of Vote 232		360,000
	Vote 233		
	HOUSING AND URBAN RENEWAL		
	Code No.		
2,500,000	040 Expenditure		5,000,000
	Vote 234		
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES		
	Code No.		
27,000,000	031 *Per capita* grants, Municipalities Aid Act	38,700,000	
625,000	032 Grants to municipal governments for local services to Provincial property	725,000	
3,710,000	033 Home-owners' subsidy paid to municipal governments	4,000,000	
490,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	550,000	
* 31,825,000	Total of Vote 234		43,975,000
	Vote 235		
	WINTER WORKS INCENTIVE PROGRAMME		
	Code No.		
750,000	035 Expenditure		750,000
* $35,791,626	Total, Department of Municipal Affairs		$50,532,632

* $37,800,000 transferred to Department of Education (Vote 94) for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF THE PROVINCIAL SECRETARY			
		PROVINCIAL SECRETARY			
		Vote 236			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Provincial Secretary		$17,500	
	6,600	Secretary		6,960	
	9,480	Administrative Officer 5		10,920	
	4,344	Clerk-Stenographer 3		4,584	
	200	Temporary assistance		3,704	
(4)	38,124			(4) 43,668	
		Expenses:			
		Code No.			
	940	001	Office expense	940	
	3,600	202	Travelling expense	3,600	
	100	004	Office furniture and equipment	100	
	42,764		Total of Vote 236		$48,308
		Vote 237			
		GENERAL ADMINISTRATION			
		Salaries:			
	19,000	Deputy Provincial Secretary		19,000	
	8,640	Administrative Officer 3		9,540	
	7,320	Chief Clerk		7,752	
	5,184	Secretary to Deputy Minister		5,712	
	8,766	Two Clerks 2		9,420	
	4,110	Clerk-Stenographer 3		4,500	
	3,324	Clerk-Stenographer 2		3,792	
	2,880	Junior Clerk		3,000	
	1,000	Temporary assistance		1,000	
(9)	60,224			(9) 63,716	
		Expenses:			
		Code No.			
	4,000	001	Office expense	4,000	
	4,200	202	Travelling expense	4,200	
	500	004	Office furniture and equipment	500	
	68,924		Total of Vote 237		72,416
		Vote 238			
		CENTRAL MICROFILM BUREAU			
		Salaries:			
	6,600	Principal Clerk		6,960	
	4,344	Clerk 3		5,472	
	24,192	Six Microfilm Operators 2		25,014	
	14,400	Four Microfilm Operators 1		15,096	
	31,284	Ten Junior Clerks		32,406	
(22)	80,820			(22) 84,948	
		Expenses:			
		Code No.			
	2,200	001	Office expense	2,200	
	200	202	Travelling expense	300	
	1,000	004	Office furniture and equipment	1,000	
	4,238	016	Equipment and machinery	7,250	
	1,250	021	Maintenance and operation of equipment	1,500	
	9,000	024	Film supplies	9,000	
	98,708		Total of Vote 238		106,198

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 239			
		POSTAL BRANCH			
		Salaries:			
	7,320	Chief Postal Clerk		7,752	
	5,880	Postal Clerk 3		6,204	
	38,124	Seven Postal Clerks 2		39,564	
	14,760	Three Truck-drivers		14,940	
	500	Temporary assistance		500	
(12)	66,584		(12)	68,960	
		Expenses:			
		Code No.			
	350	001 Office expense		400	
	600,000	003 Postage		700,000	
	5,000	016 Equipment and machinery		5,000	
	2,400	021 Maintenance and operation of equipment		2,400	
	674,334	Total of Vote 239			776,760
		Vote 240			
		PROVINCIAL LIBRARY			
		Salaries:			
	12,660	Provincial Librarian and Archivist		13,920	
	9,900	Assistant Provincial Librarian		10,920	
	17,280	Two Librarians 4		19,080	
	15,840	Two Librarians 3		17,520	
	14,280	Two Librarians 2		14,712	
	5,400	Librarian 1		6,240	
	4,260	Attendant		4,500	
	5,004	Clerk-Stenographer 5		5,292	
	8,766	Two Clerks 2		9,168	
(3)	10,458	Four Clerks 1		13,704	
(2)	6,204	Clerk-Typist 2		3,648	
	5,760	Two Junior Clerks		5,880	
	1,600	Temporary assistance		1,700	
(20)	117,412		(20)	126,284	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	700	202 Travelling expense		700	
	2,000	004 Office furniture and equipment		2,000	
	18,500	018 Books, bindings, and periodicals		18,500	
	142,612	Total of Vote 240			151,484
		Vote 241			
		PROVINCIAL ARCHIVES			
		Salaries:			
	----------	Archivist (paid as Provincial Librarian)		----------	
	9,480	Assistant Provincial Archivist		10,440	
	7,920	Librarian 4		9,120	
	14,220	Two Archivists 3		14,616	
	19,500	Three Archivists 1		18,612	
	4,032	Manuscript Clerk		4,260	
	9,000	Two Clerks 2		9,504	
	3,672	Clerk-Typist 2		3,948	
	6,120	Two Clerks 1		6,480	
	3,192	Darkroom Assistant		3,504	
	2,200	Temporary assistance		2,300	
(14)	79,336		(14)	82,784	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	PROVINCIAL SECRETARY—*Continued*		
	Vote 241		
	PROVINCIAL ARCHIVES—*Continued*		
	Expenses:		
	Code No.		
3,000	001	Office expense	3,000
1,000	202	Travelling expense	1,000
2,400	004	Office furniture and equipment	2,400
9,000	018	Books, bindings, and periodicals	9,000
4,000	020	Upkeep of Helmcken House and Craigflower Manor	10,000
3,000	031	Collecting historical data	3,000
101,736		Total of Vote 241	111,184
	Vote 242		
	PUBLIC LIBRARY COMMISSION		
	Salaries:		
11,220		Superintendent	12,360
9,480		Regional Supervisor	10,440
25,440		Three Branch Librarians	27,960
14,100		Two Librarians 4	15,504
13,200		Two Librarians 3	14,844
19,920		Three Librarians 2	22,104
11,400		Two Librarians 1	12,282
5,184		Clerk 3	5,472
16,836		Four Clerks 2	18,426
4,188		Stockman 2	4,584
4,380		Bookmobile Operator	4,620
6,780		Two Clerk-Stenographers 2	7,296
9,642		Three Clerks 1	10,584
5,700		Two Clerk-Typists 1	6,300
11,598		Four Junior Clerks	12,432
2,400		Special living allowance	2,520
3,500		Temporary assistance	3,500
(32) 174,968			(32) 191,228
	Expenses:		
	Code No.		
8,000	001	Office expense	8,000
9,400	202	Travelling expense	9,400
2,400	004	Office furniture and equipment	2,400
500	011	Laundry and dry-goods	500
3,200	013	Printing and publications	3,200
60,000	018	Books, bindings, and periodicals	60,000
2,000	022	Transportation	2,000
3,000	029	Motor-vehicles and accessories	3,000
5,500	031	Extension services	5,500
6,000	032	Freight and express	6,000
274,968		Total of Vote 242	291,228
	Vote 243		
	LIBRARY AND LIBRARY ASSOCIATION GRANTS		
	Code No.		
325,000	019	Grants	400,000
	Vote 244		
	QUEEN'S PRINTER		
	Salaries:		
11,220		Queen's Printer and Comptroller of Stationery	12,360
9,900		Deputy Queen's Printer	10,440
7,920		Administrative Officer 1	8,400
17,640		Three Senior Clerks	18,612
4,752		Clerk 3	5,022

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	PROVINCIAL SECRETARY—*Continued*			
	Vote 244			
	QUEEN'S PRINTER—*Continued*			
	Salaries—*Continued*			
4,668	Clerk-Stenographer 4		4,932	
12,024	Three Clerks 2		13,200	
3,060	Clerk 1		3,240	
5,520	Machinist		6,420	
11,280	Two Stockmen 5		11,904	
12,900	Three Stockmen 3		14,124	
4,680	Driver		4,980	
3,672	Clerk-Typist 2		4,026	
605,228	Sundry employees		665,753	
(99) 714,464			(99) 783,413	
	Expenses:			
	Code No.			
8,000	001	Office expense	8,500	
1,500	202	Travelling expense	1,500	
50,000	016	New machinery and equipment	50,000	
35,000	021	Maintenance and repairs	40,000	
1,650,000	024	Printing-paper and stationery	1,750,000	
500	030	Incidentals and contingencies	500	
2,459,464			2,633,913	
2,459,454	401, 701	*Less* miscellaneous receipts	2,633,903	
10		Total of Vote 244		10
	Vote 245			
	GOVERNMENT HOUSE			
	Salaries:			
10,320	Secretary		10,920	
7,080	Comptroller		6,708	
5,004	Clerk-Stenographer 5		5,292	
1,500	Temporary assistance		1,500	
(3) 23,904			(3) 24,420	
	Expenses:			
	Code No.			
3,500	001	Office expense	3,500	
500	202	Travelling expense	500	
500	004	Office furniture and equipment	500	
25,000	031	General expenses	25,000	
53,404		Total of Vote 245		53,920
	Vote 246			
	INDIAN ADVISORY ACT			
	Salaries:			
7,320	Director		7,752	
----------	Clerk-Typist 1		2,880	
(1) 7,320			(2) 10,632	
	Expenses:			
	Code No.			
1,000	001	Office expense	1,000	
2,100	202	Travelling expense	2,100	
150	004	Office furniture and equipment	150	
1,300	005	Expenses of Committee	1,300	
150	030	Incidentals and contingencies	7,270	
15,000	031	Community development projects	15,000	
27,020		Total of Vote 246		37,452

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	PROVINCIAL SECRETARY—*Continued*		
	Vote 247		
	ASSESSMENT OF CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT		
	Code No.		
555,000	041	Expenditure	1,200,000
	Vote 248		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
57,000	030	Expenditure	57,000
	Vote 249		
	B.C. MEDICAL PLAN		
	Code No.		
16,000,000	030	Stabilization of basic rates and premium subsidies	18,000,000
	Vote 250		
	GRANTS, ETC.		
	Code No.		
700,000	019	Grants, etc.	1,500,000
	Vote 251		
	GRANT *RE* NARCOTIC FOUNDATION		
	Code No.		
225,000	019	Grant	225,000
	Vote 252		
	GRANT *RE* ALCOHOLIC FOUNDATION		
	Code No.		
225,000	019	Grant	250,000
	Vote 253		
	CAPITAL IMPROVEMENT DISTRICT ACT		
	Code No.		
200,000	019	Expenditure	200,000
	CENTENNIAL CELEBRATIONS		
	Code No.		
1,500,000	019	Expenditure	----------
	Vote 254		
	RESTORATION OF HISTORICAL SITES, ETC.		
	Code No.		
400,000	040	Expenditure	400,000
	Vote 255		
	CIVIL DEFENCE		
	Code No.		
750,000	030	General administration, training, operations, and salaries (43)	740,500
	031	Compensation for injuries, civil defence workers	
	032	Financial assistance to municipalities—administration and training	
750,000		Total of Vote 255	740,500

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	PROVINCIAL SECRETARY—*Continued*		
	Vote 256		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
10,320	Chief Electoral Officer and Registrar-General of Voters	10,920	
7,320	Deputy Chief Electoral Officer	7,752	
4,344	Clerk-Stenographer 3	4,584	
	Victoria Office		
6,000	Registrar of Voters	6,582	
4,752	Deputy Registrar of Voters	5,202	
	Vancouver Office		
9,060	Deputy Registrar-General of Voters and Registrar of Voters	9,540	
5,184	Deputy Registrar of Voters	5,472	
9,000	Two Clerks 2	8,778	
3,744	Clerk 1	3,948	
	New Westminster Office		
3,060	Clerk-Typist 1	2,880	
14,000	Temporary assistance	15,000	
(11) 76,784		(11) 80,658	
	Expenses:		
	Code No.		
5,000	001 Office expense	10,000	
1,000	202 Travelling expense	1,000	
2,500	004 Office furniture and equipment	2,500	
85,284	Total of Vote 256		94,158
	Vote 257		
	PUBLIC INQUIRIES ACT (R.S.B.C. 1960, CHAP. 315)		
	Code No.		
10	030 Expenditure		225,000
	Vote 258		
	ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT (R.S.B.C. 1960, CHAP. 15)		
	Code No.		
10,000	030 Expenditure		10,000
$22,516,774	Sub-total, Provincial Secretary		$24,950,618

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued	
	CIVIL SERVICE COMMISSION	
	Vote 259	
	ADMINISTRATION	
	Salaries:	
	Headquarters	
$19,000	Chairman, Civil Service Commission	$19,000
14,760	Chief Personnel Officer and Chief Assistant to Commission	16,740
23,440	Two Personnel Officers 6	26,760
19,380	Two Personnel Officers 5	22,800
18,540	Two Personnel Officers 4	21,840
9,480	Administrative Officer 3	9,960
29,120	Five Personnel Officers 2	39,776
6,120	Personnel Officer 1	6,360
9,060	Co-ordinator of Accident Prevention	10,920
6,480	Safety Officer 2	7,752
11,760	Two Senior Clerks	12,408
5,184	Secretary to Deputy Minister	5,712
13,500	Three Clerks 2	14,256
4,266	Clerk-Stenographer 5	4,668
7,776	Two Clerk-Stenographers 3	8,208
3,390	Clerk-Stenographer 2	3,108
16,776	Five Clerks 1	17,772
	Vancouver Office	
6,960	Chief Clerk	7,620
3,528	Clerk-Stenographer 3	4,062
	Essondale Office	
10,320	Personnel Officer 5	11,880
7,770	Personnel Officer 3	8,940
5,520	Personnel Officer 1	6,078
4,344	Clerk-Stenographer 3	4,776
3,000	Temporary assistance	3,000
(38) 259,474		(38) 294,396
	Expenses:	
	Code No.	
14,000	001 Office expense	14,000
8,700	202 Travelling expense	8,700
3,200	004 Office furniture and equipment	3,000
27,000	007 Examinations and advertising	27,000
250	008 Medical examinations	250
2,700	031 Employee training	4,000
18,000	032 Executive Development Training Plan (in co-operation with the University of Victoria)	20,000
1,000	034 Hearings and appeals	1,000
16,100	033 Accident-prevention programme	16,100
350,424	Total of Vote 259	388,446
	Vote 260	
	GRANTS *RE* CIVIL SERVICE—GRATUITIES UNDER SEC. 77 OF THE CIVIL SERVICE ACT, AND OTHER GOVERNMENT EMPLOYEES.	
	Code No.	
15,000	019 Expenditure	15,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969
	CIVIL SERVICE COMMISSION—*Continued*	
	Vote 261 RETIRING ALLOWANCES—CIVIL SERVICE ACT, SEC. 70, AND OTHER GOVERNMENT EMPLOYEES	
50,000	Code No. 031 Retiring allowances	50,000
20,000	Code No. 032 Civil Service Schedule Bond	----------
$435,424	Sub-total, Civil Service Commission	$453,446

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
	SUPERANNUATION BRANCH		
	ADMINISTRATION		
	Vote 262		
	(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Hydro and Power Authority Pension Plan Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)		
	Salaries:		
$19,000	Superannuation Commissioner	$19,000	
10,320	Administrative Officer 4	10,920	
9,480	Administrative Officer 3	9,960	
8,640	Administrative Officer 2	9,120	
7,200	Research Officer 3	8,400	
13,200	Two Principal Clerks	13,920	
(2) 11,760	Senior Clerk	6,204	
30,492	Six Clerks 3	32,832	
(12) 52,062	Thirteen Clerks 2	61,776	
5,184	Secretary to Deputy Minister	5,712	
7,632	Two Clerk-Stenographers 2	8,520	
(12) 41,094	Thirteen Clerks 1	51,720	
(2) 5,640	Junior Clerk	3,120	
15,000	Temporary assistance	15,000	
(44) 236,704		(44) 256,204	
	Expenses:		
	Code No.		
4,800	001 Office expense	5,000	
3,000	202 Travelling expense	3,000	
4,800	004 Office furniture and equipment	4,800	
9,000	013 Printing and publications	9,000	
258,304	Total of Vote 262		$278,004
	Vote 263		
	GRANTS		
	Code No.		
28,000	019 Retiring allowances		28,000
	Vote 264		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
5,300,000	031 Government contributions		6,450,000
	Vote 265		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
53,000	031 Government contributions (sec. 7 (3))		53,000
	Vote 266		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
1,110,000	031 Government contributions and expenses		1,300,000

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	SUPERANNUATION BRANCH—*Continued*		
	Vote 267		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
3,258	Clerk 1	3,648	
3,000	Clerk-Stenographer 2	3,792	
(2) 6,258		(2) 7,440	
	Expenses:		
	Code No.		
400,000	031 Insurance premiums and expenses	430,000	
406,258		437,440	
280,000	401 *Less* employee contributions	300,000	
126,258	Total of Vote 267		137,440
	Vote 268		
	PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS		
	Code No.		
55,000	031 Death benefits under sec. 62 (1)	56,000	
18,000	401 *Less* contributions of pensioners	19,000	
37,000	Total of Vote 268		37,000
	Vote 269		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
5,000	031 Employer contributions *re* B.C. Government stipend paid Magistrates (sec. 8 (3))	10,000	
55,000	032 Government contributions (sec. 10 (1))	50,000	
60,000	Total of Vote 269		60,000
	Vote 270		
	CANADA PENSION PLAN		
	Code No.		
1,600,000	031 Government matching contributions to Canada Pension Plan		1,800,000
$8,572,562	Sub-total, Superannuation Branch		$10,143,444
$31,524,760	Total, Department of the Provincial Secretary		$35,547,508

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	PUBLIC UTILITIES COMMISSION		
	Vote 271		
	PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT		
	Salaries:		
$17,500	Chairman	$18,500	
29,560	Two Commissioners	32,000	
14,760	Chief Engineer	16,740	
11,220	Assistant Chief Engineer	12,840	
10,740	Engineer 5	11,880	
9,060	Engineer 4	9,960	
9,060	Utilities Investigations Auditor	9,960	
10,320	Secretary	10,920	
7,920	Administrative Officer 1	8,400	
7,320	Senior Inspector of Cemeteries	7,752	
6,840	Inspector of Cemeteries	7,224	
----------	Audit Accountant 4	7,224	
5,184	Secretary to Deputy Minister	5,712	
3,744	Clerk-Stenographer 3	4,026	
4,500	Clerk 2	4,752	
3,126	Clerk-Typist 1	3,438	
500	Temporary assistance	500	
(16) 151,354		(17) 171,828	
	Expenses:		
	Code No.		
4,000	001 Office expense	4,000	
13,000	202 Travelling expense	15,000	
1,255	004 Office furniture and equipment	700	
500	030 Incidentals and contingencies	500	
3,500	031 Hearings	4,000	
173,609	Total of Vote 271		$196,028
	Vote 272		
	MOTOR CARRIER ACT		
	Salaries:		
11,220	Superintendent of Motor Carriers	11,880	
9,480	Assistant Superintendent of Motor Carriers	9,960	
8,280	Motor Carrier Rates Examiner	8,760	
7,920	Administrative Officer 1	8,400	
6,600	Audit Accountant 2	6,456	
7,320	Chief Clerk	7,752	
6,600	Principal Clerk	6,960	
5,880	Senior Clerk	6,204	
(5) 34,200	Seven Inspectors of Motor Carriers 3	49,536	
(4) 24,840	Two Inspectors of Motor Carriers 2	13,416	
10,476	Two Inspectors of Motor Carriers 1	11,244	
4,920	Clerk 3	5,472	
17,922	Four Clerks 2	19,008	
3,960	Clerk-Stenographer 4	4,104	
(5) 20,664	Four Clerk-Stenographers 3	17,376	
18,288	Five Clerk-Stenographers 2	19,674	
(1) 3,126	Two Clerk-Stenographers 1	6,636	
3,456	Clerk-Typist 2	3,648	
2,820	Junior Clerk	3,120	
3,888	Office Equipment Operator 2	4,104	
720	Special living allowance	720	
3,000	Temporary assistance	3,000	
(39) 215,580		(39) 227,430	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	Vote 272			
		MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
10,000	001	Office expense	10,000	
24,000	202	Travelling expense	24,000	
800	004	Office furniture and equipment	800	
3,000	026	Licence-plates	3,000	
1,000	030	Incidentals and contingencies	1,000	
254,380		Total of Vote 272		266,230
$427,989		Total, Public Utilities Commission		$462,258

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE	Fiscal Year Ending March 31, 1969	
	DEPARTMENT OF PUBLIC WORKS		
	Vote 273		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Public Works	$17,500	
6,600	Secretary	6,960	
500	Temporary assistance	500	
(2) 24,600		(2) 24,960	
	Expenses:		
	Code No.		
725	001 Office expense	725	
4,000	202 Travelling expense	4,000	
29,325	Total of Vote 273		$29,685
	Vote 274		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
19,000	Deputy Minister of Public Works	19,000	
----------	Administrative Officer 2	7,752	
5,184	Deputy Minister's Secretary	5,712	
	Administrative Division		
6,600	Principal Clerk	6,708	
----------	Clerk 2	4,260	
4,668	Clerk-Stenographer 4	4,668	
4,188	Clerk-Stenographer 3	----------	
	Personnel Division		
----------	Personnel Officer 4	10,920	
9,480	Personnel Officer 3	----------	
4,110	Clerk-Stenographer 4	4,842	
	Architect Design Division		
14,760	Chief Architect	16,740	
12,180	Architect 5	13,380	
22,440	Two Architects 4	23,760	
10,320	Architect 3	10,920	
	Electrical Design Division		
11,220	Supervisor of Electrical Design and Communications	11,880	
12,240	Two Draughtsmen 3	12,912	
	Construction and Maintenance Division		
12,180	Architect 5	13,380	
11,220	Architect 4	11,880	
10,320	Engineer 4	10,920	
	Mechanical Division		
12,180	Engineer 6	13,380	
10,320	Engineer 4	10,920	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969	
	Vote 274			
	GENERAL ADMINISTRATION—*Continued*			
	Salaries—*Continued*			
	Structural Division			
12,180	Engineer 6		13,380	
10,980	Engineer 5		11,880	
7,080	Technician 1 (Engineering)		7,488	
	Landscape Division			
8,640	Technician 3 (Architectural)		----------	
4,000	Temporary assistance		4,000	
(24) 235,490			(24) 250,682	
	Expenses:			
	Code No.			
2,000	001	Office expense	2,000	
15,000	202	Travelling expense	15,000	
1,500	004	Office furniture and equipment	1,500	
500	007	Advertising	750	
1,000	013	Printing and publications	1,000	
1,000	030	Incidentals and contingencies	1,000	
256,490		Total of Vote 274		271,932
	Vote 275			
	GOVERNMENT BUILDINGS (MAINTENANCE)			
	Salaries:			
(584) 3,140,582	Sundry employees		(588) 3,420,642	
	Expenses:			
	Code No.			
1,875,000	006	Heat, light, power, and water	1,975,000	
2,925,000	020	Maintenance of buildings and grounds	3,750,000	
1,500	024	Furniture, supplies, etc.	1,500	
50,000	028	Maintenance of mechanical equipment	50,000	
16,000	029	Motor-vehicles and accessories	16,000	
1,800,000	031	Telephones	2,000,000	
9,808,082			11,213,142	
1,190,186		*Less* chargeable to Vote 92—Post-secondary Education and Training	1,530,000	
8,617,896		Total of Vote 275		9,683,142
	Vote 276			
	CONSTRUCTION OF PROVINCIAL BUILDINGS			
	Code No.			
24,674,000	030	Expenditures	27,000,000	
14,674,000	751	*Less* chargeable to Vote 93—Capital Expenditures, Provincial Technical and Vocational Schools	15,000,000	
10,000,000		Total of Vote 276		12,000,000
	Vote 277			
	Code No.			
	014	RENTALS		
	Departments:			
29,260	Agriculture		44,338	
344,764	Attorney-General		414,750	
2,951	Commercial Transport		2,951	
92,274	Education		180,796	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 277		
	RENTALS—*Continued*		
	Departments—*Continued*		
23,666	Finance	27,066	
	Health Services and Hospital Insurance: Public		
280,497	Health Services	316,627	
32,385	Highways	45,120	
4,400	Industrial Development, Trade, and Commerce	4,400	
5,580	Labour	7,910	
	Lands, Forests, and Water Resources:		
15,181	Lands Service	16,925	
76,779	Forest Service	83,951	
26,652	Water Resources Service	46,687	
28,450	Mines and Petroleum Resources	26,729	
81,241	Municipal Affairs	36,713	
200,095	Provincial Secretary	179,430	
16,840	Public Utilities	16,540	
32,604	Public Works	52,650	
55,868	Recreation and Conservation	52,492	
167,601	Social Welfare	155,018	
30,000	Incidentals and contingencies	38,907	
1,547,088	Total of Vote 277		1,750,000
	Vote 278		
	SAFETY INSPECTION DIVISION, VANCOUVER		
	Salaries:		
13,140	Engineer 7	14,460	
35,340	Three Engineers 6	39,360	
9,480	Engineer 4	10,440	
10,320	Assistant Chief Gas Inspector	10,920	
10,320	Assistant Chief Electrical Inspector	----------	
----------	Engineer 4 (Electrician)	9,540	
16,740	Two Technicians 4 (Engineering)	----------	
----------	Two Technicians 3	18,060	
16,560	Two Gas Inspectors 2	17,520	
(14) 129,960	Fifteen Boiler Inspectors 2	145,440	
----------	Two Boiler Inspectors 1	13,416	
9,480	Electrical Inspector 2	9,120	
83,820	Eleven Gas Inspectors 1	87,360	
213,360	Twenty-eight Electrical Inspectors 1	224,436	
6,600	Principal Clerk	6,960	
9,588	Two Clerks 3	9,966	
17,610	Four Clerks 2	18,114	
8,934	Two Clerk-Stenographers 4	9,600	
4,344	Clerk-Stenographer 3	4,584	
----------	Clerk-Stenographer 2	4,260	
3,324	Clerk-Stenographer 1	----------	
6,582	Two Clerks 1	7,446	
3,000	Clerk-Typist 1	3,060	
2,100	Special living allowance	2,220	
97,000	Temporary assistance	102,000	
(79) 707,602		(82) 768,282	
	Expenses:		
	Code No.		
13,500	001 Office expense	13,500	
121,000	202 Travelling expense	126,000	
3,000	004 Office furniture and equipment	3,000	
20,000	013 Printing and publications	19,500	
3,000	016 Equipment and machinery	3,500	
20,000	029 Motor-vehicles and accessories	20,000	
888,102	Total of Vote 278		953,782
$21,338,901	Total, Department of Public Works		$24,688,541

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF RECREATION AND CONSERVATION			
		Vote 279			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Recreation and Conservation		$17,500	
	6,600	Secretary		6,960	
	3,744	Clerk-Stenographer 3		4,584	
(3)	27,844			(3) 29,044	
		Expenses:			
		Code No.			
	650	001	Office expense	650	
	4,500	202	Travelling expense	4,500	
	500	004	Office furniture and equipment	500	
	33,494		Total of Vote 279		$34,694
		Vote 280			
		GENERAL ADMINISTRATION			
		Salaries:			
	19,000	Deputy Minister of Recreation and Conservation		19,000	
	10,320	Administrative Officer 5		11,880	
	7,470	Public Information Officer 2		7,896	
	7,080	Chief Clerk		7,752	
	4,836	Senior Clerk		4,674	
	10,188	Two Clerks 3		10,944	
	8,298	Two Clerks 2		9,084	
	3,126	Clerk 1		3,438	
	5,004	Secretary to Deputy Minister		5,712	
	4,266	Clerk-Stenographer 3		4,584	
	3,390	Clerk Stenographer 2		3,720	
	3,000	Clerk-Typist 1		3,306	
	4,000	Temporary assistance		4,000	
(14)	89,978			(14) 95,990	
		Expenses:			
		Code No.			
	3,000	001	Office expense	3,000	
	6,000	202	Travelling expense	6,000	
	810	004	Office furniture and equipment	1,250	
	4,100	013	Printing and publications	4,000	
	4,300	030	Incidentals and contingencies	4,000	
	108,188		Total of Vote 280		114,240
		Vote 281			
		PROVINCIAL MUSEUM			
		Salaries:			
	10,740	Director		11,880	
	8,640	Research Officer 5		10,920	
(6)	51,780	Five Research Officers 4		49,410	
(1)	7,080	Two Research Officers 3		16,980	
(2)	11,880	Three Research Officers 2		19,490	
		Public Information Officer 1		6,708	
	8,280	Illustrator		8,760	
		Museum Technician		5,832	
(2)	10,584	Laboratory Technician 4		5,712	
	4,500	Clerk 2		4,752	
	4,032	Assistant in Museum Technique		3,948	
	4,260	Building Service Worker 2		4,500	
	4,344	Clerk-Stenographer 3		4,584	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 281			
		PROVINCIAL MUSEUM—*Continued*			
		Salaries—*Continued*			
	3,744	Clerk 1		3,948	
	3,456	Clerk-Stenographer 2		3,504	
	29,492	Temporary assistance		45,000	
(20)	162,812			(22) 205,928	
		Expenses:			
		Code No.			
	1,000	001	Office expense	1,300	
	11,000	202	Travelling expense	14,000	
	390	014	Office furniture and equipment	825	
	9,000	013	Printing, publications, advertising, and books	11,000	
	7,500	016	Equipment and machinery	7,500	
	3,000	029	Motor-vehicles and accessories	3,000	
	42,500	030	Exhibits, taxidermy, maintenance, perpetuation of totem poles, and collection of historical data	62,500	
	237,202		Total of Vote 281		306,053
		Vote 282			
		COMMERCIAL FISHERIES BRANCH			
		Salaries:			
	11,316	Research Officer 5		11,800	
	6,600	Supervisor of Fisheries		6,960	
	5,880	Inspector of Fisheries		6,708	
	3,456	Clerk-Stenographer 2		3,948	
(4)	27,252			(4) 29,416	
		Expenses:			
		Code No.			
	450	001	Office expense	700	
	5,500	202	Travelling expense	5,500	
	250	004	Office furniture and equipment	150	
	400	007	Advertising and publicity	400	
	300	009	Clothing and uniforms	200	
	1,000	013	Printing and publications	5,000	
	200	015	Equipment rental	200	
	300	016	Equipment and machinery	300	
	----------	021	Maintenance and operation of equipment	4,000	
	150	030	Incidentals and contingencies	150	
	----------	031	Federal - Provincial oyster purification project	5,000	
	35,802		Total of Vote 282		51,016
		Vote 283			
		FISH AND WILDLIFE BRANCH			
		Salaries:			
	13,140	Director		14,460	
	11,220	Assistant Director		12,360	
	10,740	Chief Fisheries Biologist		11,880	
	10,740	Chief Game Biologist		11,880	
(9)	83,850	Eleven Research Officers 4		113,160	
(17)	136,860	Nineteen Research Officers 3		170,124	
	13,800	Two Research Officers 2		15,108	
	9,480	Engineer 3		9,960	
	6,360	Engineer Assistant 1		6,708	
	7,920	Superintendent of Hatcheries		8,400	
	7,620	Assistant Superintendent of Hatcheries		----------	
	20,880	Three Supervising Fisheries Officers		22,332	
(2)	11,520	Three Fishery Officers 3		18,612	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 283			
		FISH AND WILDLIFE BRANCH—*Continued*			
		Salaries—*Continued*			
(5)	26,856	Four Fishery Officers 2		23,028	
(2)	8,946	Three Fishery Officers 1		13,842	
	11,760	Two Fishery Assistants 3		12,408	
	8,640	Chief, Conservation Officer Division		9,120	
(5)	38,220	Six Conservation Inspectors		48,180	
	35,400	Five Senior Conservation Officers		37,920	
(44)	256,910	Forty-six Conservation Officers 2		285,252	
(20)	99,102	Sixteen Conservation Officers 1		85,662	
		Administrative Officer 1		8,400	
	7,320	Chief Clerk			
	21,420	Three Public Information Officers 1		22,788	
	17,640	Three Senior Clerks		18,732	
	4,920	Clerk 3		5,382	
	4,500	Clerk 2		4,872	
(5)	21,486	Six Clerk-Stenographers 3		27,504	
(9)	34,256	Eight Clerk-Stenographers 2		32,100	
	3,192	Clerk-Stenographer 1		3,504	
	3,000	Clerk-Typist 1		3,306	
	30,000	Temporary assistance		30,958	
	4,560	Special living allowance			
(150)	982,258		(153)	1,087,942	
		Expenses:			
		Code No.			
	66,000	001 Office expense		67,400	
	240,000	202 Travelling expense		240,000	
	4,000	004 Office furniture and equipment		4,000	
		007 Advertising and publicity		2,500	
	13,000	009 Clothing and uniforms		13,000	
	18,400	013 Wildlife Review		18,400	
	37,000	016 Equipment and machinery		37,975	
	52,800	029 Motor-vehicles and accessories		52,800	
	5,130	030 Incidentals and contingencies		5,130	
	359,500	032 Maintenance, supplies, and conservation operations		554,625	
	1,778,088	Total of Vote 283			2,083,772
		Vote 284			
		PARKS BRANCH			
		Salaries:			
	13,140	Park Officer 7		15,540	
		Park Officer 6		13,380	
(2)	22,440	Park Officer 5		11,880	
(4)	41,280	Five Park Officers 4		53,600	
	36,480	Four Park Officers 3		39,210	
(1)	8,100	Three Park Officers 2		24,156	
	13,440	Two Park Officers 1			
	11,220	Engineer 6		13,380	
	20,640	Two Engineers 4		21,840	
(1)	9,270	Two Engineers 3		19,920	
	8,280	Engineer 2			
	8,640	Technician 3		9,120	
	8,280	Park Assistant 6		9,120	
(4)	31,680	Six Park Assistants 5		49,392	
(9)	63,240	Eight Park Assistants 4		59,808	
	6,360	Engineering Technician 1		7,488	
	47,040	Eight Park Assistants 3		49,632	
	15,012	Three Park Assistants 2		15,876	
	7,470	Public Information Officer 1		6,960	
	6,000	Foreman, Langford Workshop		6,600	
	7,620	Mechanical Superintendent 3		8,760	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 284		
	PARKS BRANCH—*Continued*		
	Salaries—*Continued*		
(3) 17,280	Two Draughtsmen 3	12,282	
	Draughtsman 1	3,240	
6,600	Principal Clerk	6,960	
(3) 10,548	Two Clerks 1	7,896	
6,450	Two Clerk-Typists 1	7,008	
4,344	Clerk-Stenographer 3	4,584	
3,456	Clerk-Stenographer 1	3,648	
(60) 434,310		(61) 481,280	
	Expenses:		
	Code No.		
12,000	001 Office expense	15,000	
45,000	202 Travelling expense	50,000	
3,000	004 Office furniture and equipment	3,000	
5,000	009 Clothing and uniforms	5,500	
3,500	013 Printing and publications	4,000	
90,000	016 Equipment and machinery	81,000	
10,000	019 Grants and subsidies	10,000	
1,700,000	020 Maintenance, operation, and development of parks	2,104,000	
113,000	021 Maintenance and operation of equipment		
73,000	029 Motor-vehicles and accessories	73,000	
4,000	030 Incidentals and contingencies	4,000	
2,492,810	Total of Vote 284		2,830,780
	Vote 285		
	GRANTS IN AID OF REGIONAL PARK DEVELOPMENT		
	Code No.		
325,000	019 Grants		325,000
	Vote 286		
	YOUTH TRAINING PROGRAMME		
	Code No.		
110,000	030 Expenditure		110,000
$5,120,584	Total, Department of Recreation and Conservation		$5,855,555

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		DEPARTMENT OF TRAVEL INDUSTRY			
		Vote 287			
		MINISTER'S OFFICE			
		Salaries:			
----------		Minister of Travel Industry (paid as Minister of Recreation and Conservation)		----------	
----------		Secretary (paid by Department of Recreation and Conservation)		----------	
		Expenses:			
		Code No.			
$300	001	Office expense		$300	
3,000	202	Travelling expense		3,000	
350	004	Office furniture and equipment		350	
3,650		Total of Vote 287			$3,650
		Vote 288			
		GENERAL ADMINISTRATION			
		Salaries:			
19,000		Deputy Minister of Travel Industry		19,000	
4,266		Secretary to Deputy Minister		5,022	
(2) 23,266				(2) 24,022	
		Expenses:			
		Code No.			
1,000	001	Office expense		1,000	
3,500	202	Travelling expense		4,500	
800	004	Office furniture and equipment		800	
28,566		Total of Vote 288			30,322
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)			
		Vote 289			
		TRAVEL DIVISION			
		Salaries:			
10,740		Director		11,400	
7,770		Assistant Director		8,580	
8,280		Public Information Officer 2		8,760	
(4) 28,860		Six Public Information Officers 1		45,900	
(1) 5,400		Two Assistant Public Information Officers		11,904	
11,484		Two Inspectors, Auto Courts		----------	
7,200		Photographer 4		----------	
4,584		Clerk-Stenographer 3		4,584	
4,104		Stockman 3		4,668	
----------		Stockman 1		3,180	
(1) 3,390		Three Clerk-Stenographers 2		11,088	
6,126		Two Clerk-Stenographers 1		----------	
----------		Clerk 3		4,842	
4,104		Clerk 2		4,752	
(4) 12,882		Three Clerks 1		10,434	
----------		Clerk-Typist 1		3,180	
90,000		Temporary assistance		125,000	
(21) 204,924				(23) 258,272	
		Expenses:			
		Code No.			
4,000	001	Office expense		4,000	
28,600	202	Travelling expense		28,600	
795	004	Office furniture and equipment		1,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
		Vote 289		
		TRAVEL DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,250,000	007	Advertising and publicity	1,300,000	
400	009	Clothing and uniforms	1,500	
----------	016	Equipment and machinery	25,000	
12,000	020	Reception centres (maintenance)	12,000	
2,200	029	Motor-vehicles and accessories	2,200	
8,000	030	Incidentals and contingencies (including grants and regional bureaux)	8,000	
9,000	032	Tourist Council and Clinic Workshop	9,000	
175,000	035	Contribution to Regional Committees for Tourist Promotion	175,000	
1,694,919		Total of Vote 289		1,825,072
		Vote 290		
		CALIFORNIA OFFICE		
		Salaries:		
(1) 9,480		Administrative Officer 3 (Tourist Trade Representative)	(1) 9,960	
		Expenses:		
		Code No.		
5,200	202	Travelling expense	5,200	
900	205	Representation allowance	1,750	
40,057	030	Share of cost of British Columbia House	45,000	
1,246	031	Exchange on U.S. funds	1,477	
56,883		Total of Vote 290		63,387
		Vote 291		
		PHOTOGRAPHIC BRANCH		
		Salaries:		
9,270		Director	10,200	
----------		Photographer 4	7,752	
12,720		Two Photographers 3	12,030	
15,396		Three Photographers 2	18,126	
5,292		Senior Clerk	5,832	
4,344		Clerk-Stenographer 3	4,584	
3,744		Darkroom Assistant	3,948	
2,640		Junior Clerk	3,060	
----------		Temporary assistance	2,500	
(10) 53,406			(11) 68,032	
		Expenses:		
		Code No.		
1,200	001	Office expense	1,200	
16,000	202	Travelling expense	16,000	
1,300	004	Office furniture and equipment	1,300	
11,000	016	Equipment and machinery	15,500	
106,000	024	Photographic supplies and motion-picture production	106,000	
2,200	029	Motor-vehicles and accessories	----------	
400	030	Incidentals and contingencies	----------	
191,506		Total of Vote 291		208,032
$1,975,524		Total, Department of Travel Industry		$2,130,463

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	DEPARTMENT OF SOCIAL WELFARE		
	Vote 292		
	MINISTER'S OFFICE		
	Salaries:		
———	Minister of Social Welfare (paid as Minister of Municipal Affairs)	———	
	Expenses:		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
4,000	Total of Vote 292		$4,000
	Vote 293		
	GENERAL ADMINISTRATION		
	Salaries:		
20,000	Deputy Minister of Social Welfare	20,000	
14,760	Assistant Deputy Minister and Director of Social Welfare	17,340	
11,220	Assistant Director of Social Welfare	11,880	
9,480	Research Consultant	10,440	
9,060	Rehabilitation Consultant	———	
9,480	Personnel Officer 4	10,920	
8,100	Research Officer 3	9,330	
5,184	Secretary to Deputy Minister	5,712	
5,004	Clerk-Stenographer 5	5,292	
8,148	Two Clerk-Stenographers 3	9,168	
3,000	Clerk-Stenographer 2	3,576	
600	Temporary assistance	600	
(12) 104,036		(11) 104,258	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,500	
8,600	202 Travelling expense	8,600	
600	004 Office furniture and equipment	600	
115,736	Total of Vote 293		115,958
	Vote 294		
	SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
	Salaries:		
8,280	Social Worker 6	9,540	
7,920	Social Worker 5	8,760	
4,668	Clerk-Stenographer 4	4,932	
3,456	Clerk-Stenographer 2	3,756	
3,390	Clerk 2	3,720	
(5) 27,714		(5) 30,708	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
1,500	202 Travelling expense	1,500	
290	004 Office furniture and equipment	350	
30,504	Total of Vote 294		33,558

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969	
		Vote 295			
		FIELD SERVICE			
		Salaries:			
	10,980	Director of Regional Services		11,880	
	88,260	Nine Social Workers 8		98,040	
(4)	32,120	Two Social Workers 7		17,520	
(30)	246,750	Thirty-eight Social Workers 6		345,544	
(11)	82,290	Seventeen Social Workers 5		134,772	
(6)	43,320	Sixteen Social Workers 4		116,304	
(18)	119,520	Seventy-two Social Workers 3		489,675	
(217)	1,291,880	One hundred and forty-one Social Workers 2		1,003,326	
(28)	137,370	Eleven Social Workers 1		55,712	
	----------	Twelve Welfare Officers		56,880	
	8,460	Administrative Officer 2		9,120	
	4,694	Senior Clerk		5,292	
	4,500	Clerk 3		4,752	
(20)	92,298	Twenty-seven Clerk-Stenographers 4		128,034	
(30)	124,461	Twenty-six Clerk-Stenographers 3		112,734	
(66)	246,528	One hundred Clerk-Stenographers 2		376,972	
(3)	9,480	Clerk-Stenographers 1		----------	
	3,524	Clerk 1		----------	
	----------	Junior Clerk		3,120	
	10,000	Special living allowance		20,000	
	16,032	Temporary assistance		17,000	
(447)	2,572,467		(476)	3,006,677	
		Expenses:			
		Code No.			
	56,600	001 Office expense		71,600	
	202,250	202 Travelling expense		210,000	
	29,500	004 Office furniture and equipment		29,500	
	15,000	019 Welfare research grant		15,000	
	79,500	029 Motor-vehicles and accessories		79,500	
	5,000	030 Incidentals and contingencies		5,000	
	3,500	031 Transfer and training of personnel		3,500	
	33,500	033 Shared cost of services with municipalities		33,500	
	209,500	034 Welfare grants programme		709,500	
	3,206,817	Total of Vote 295			4,163,777
		Vote 296			
		MEDICAL SERVICES DIVISION			
		Salaries:			
	16,920	Director of Medical Services		18,540	
	14,760	Medical Specialist 2		17,340	
	7,620	Chief Pharmacist		9,120	
	20,280	Three Pharmacists		22,332	
	6,120	Chief Clerk		6,708	
	5,760	Principal Clerk		6,630	
	4,500	Stockman 3		5,112	
	3,600	Stockman 2		3,948	
	4,500	Clerk 2		4,752	
	4,344	Clerk-Stenographer 3		4,584	
	17,748	Five Clerks 1		18,726	
	3,816	Clerk-Stenographer 2		4,182	
(18)	109,968		(18)	121,974	
		Expenses:			
		Code No.			
	11,750	001 Office expense		11,750	
	2,500	202 Travelling expense		2,500	
	400	004 Office furniture and equipment		400	
	----------	008 Medical services (consultant fees)		7,000	
	124,618	Total of Vote 296			143,624

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 297		
	SOCIAL ASSISTANCE		
	Code No.		
*54,235,000	041 Social Allowances and Supplementary Social Allowances (including grants and maintenance of dependent children)	55,700,000	
5,450,000	042 Medical services, drugs, etc.	5,750,000	
59,685,000	Total of Vote 297		61,450,000
	Vote 298		
	RESIDENCE AND RESPONSIBILITY ACT		
	Code No.		
500	030 Administration		500
	Vote 299		
	NEW DENVER		
	(*a*) *Pavilion* (Code 29901)		
(14) 57,460	Salaries	(14) 72,000	
	Expenses:		
	Code No.		
300	001 Office expense	300	
6,500	010 Provisions and catering	6,500	
2,500	011 Laundry and dry-goods	2,500	
700	017 Medical supplies	700	
400	020 Maintenance of buildings and grounds	400	
400	021 Maintenance and operation of equipment	1,000	
68,260		83,400	
	(*b*) *Youth Centre* (Code 29902)		
200,000	Salaries and expenses	205,000	
268,260	Total of Vote 299		288,400
	Vote 300		
	CHILD WELFARE DIVISION—ADMINISTRATION		
	Salaries:		
11,700	Superintendent of Child Welfare	12,840	
9,900	Deputy Superintendent of Child Welfare	10,920	
(5) 42,660	Four Social Workers 6	38,160	
7,920	Social Worker 5	7,752	
(1) 7,620	Two Social Workers 4	14,712	
(3) 20,760	Five Social Workers 3	36,384	
(4) 25,560	Two Social Workers 2	13,140	
5,184	Clerk 3	5,472	
	Clerk-Stenographer 5	5,292	
(2) 9,336	Clerk-Stenographer 4	4,932	
12,426	Three Clerk-Stenographers 3	13,350	
13,032	Three Clerks 2	13,920	
25,296	Seven Clerk-Stenographers 2	26,556	
3,324	Clerk 1	3,648	
3,324	Clerk-Typist	3,180	
11,280	Four Junior Clerks	12,600	
8,000	Temporary assistance	8,500	
(38) 217,322		(38) 231,358	

* Maintenance of dependent children, $8,235,000, included for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1968		SERVICE		Fiscal Year Ending March 31, 1969
		Vote 300		
		CHILD WELFARE DIVISION—ADMINISTRATION—*Continued*		
		Expenses:		
		Code No.		
9,450	001	Office expense	10,000	
6,450	202	Travelling expense	6,450	
3,750	004	Office furniture and equipment	3,750	
5,200	030	Translations, legal documents, etc.	6,000	
3,000	029	Motor-vehicles and accessories	3,000	
245,172		Total of Vote 300		260,558
		Vote 301		
		PROVINCIAL HOME, KAMLOOPS		
		Salaries:		
6,840		Superintendent	7,752	
145,460		Other institutional employees (including temporary assistance)	155,108	
(35) 152,300			(35) 162,860	
		Expenses:		
		Code No.		
800	001	Office expense	1,000	
300	202	Travelling expense	300	
9,500	008	Medical services	9,500	
2,300	009	Clothing and uniforms	2,300	
38,000	010	Provisions and catering	39,000	
8,200	011	Laundry and dry-goods	8,200	
3,500	016	Equipment and machinery	3,500	
4,500	017	Medical supplies	4,500	
1,500	020	Maintenance of buildings and grounds	1,500	
900	021	Maintenance and operation of equipment	900	
750	022	Transportation	750	
2,200	030	Incidentals and contingencies	2,200	
3,750	031	Burials	3,750	
228,500		Total of Vote 301		240,260
		Vote 302		
		BRANNAN LAKE SCHOOL FOR BOYS		
		Salaries:		
9,900		Superintendent	11,400	
365,900		Other institutional employees (including temporary assistance)	401,140	
(62) 375,800			(62) 412,540	
		Expenses:		
		Code No.		
3,800	001	Office expense	3,800	
500	202	Travelling expense	500	
500	004	Office furniture and equipment	500	
14,700	008	Medical and dental services	15,000	
13,000	009	Clothing and uniforms	13,000	
68,000	010	Provisions and catering	70,000	
15,000	011	Laundry and dry-goods	15,000	
3,400	016	Equipment and machinery	5,000	
2,000	017	Medical supplies	2,000	
7,150	020	Maintenance of buildings and grounds	7,475	
3,000	021	Maintenance and operation of equipment	3,000	
6,500	022	Transportation	6,500	
	029	Motor-vehicles and accessories	14,500	
5,000	030	Incidentals and contingencies	5,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	Vote 302		
	BRANNAN LAKE SCHOOL FOR BOYS—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,000	031	Repairs to furnishings and equipment	1,350
6,500	032	Training programme expense	6,500
525,850		Total of Vote 302	581,665
	Vote 303		
	WILLINGDON SCHOOL FOR GIRLS		
	Salaries:		
10,740		Superintendent	11,880
265,254		Other institutional employees (including temporary assistance)	291,900
(50) 275,994			(50) 303,780
	Expenses:		
	Code No.		
3,500	001	Office expense	3,500
1,500	202	Travelling expense	1,500
500	004	Office furniture and equipment	500
4,000	008	Medical and dental services	4,000
6,000	009	Clothing and uniforms	6,000
38,000	010	Provisions and catering	38,000
500	011	Laundry and dry-goods	500
2,000	012	Good Conduct Fund	2,000
2,000	016	Equipment and machinery	2,000
2,000	017	Medical supplies	2,000
3,500	020	Maintenance of buildings and grounds	3,500
2,500	021	Maintenance and operation of equipment	2,500
3,500	022	Transportation	3,500
3,600	024	Vocational and recreational supplies	3,600
100	030	Incidentals and contingencies	100
7,000	031	Boarding-out care	7,000
356,194		Total of Vote 303	383,980
	Vote 304		
	DIVISION ON AGEING		
	(*a*) *Administration* (Code 30401)		
	Salaries:		
11,220		Director	11,880
600		Member of the Board	600
8,640		Administrative Officer 2	9,120
		Consultant (Services to Aged)	8,400
8,280		Social Worker 5	
23,160		Four Senior Clerks	23,724
7,080		Social Worker 3	
5,184		Social Worker 1	
(9) 44,184		Seven Clerks 3	36,954
4,668		Clerk-Stenographer 4	4,932
(34) 140,904		Fourteen Clerks 2	56,276
4,500		Office Equipment Operator 3	4,752
3,324		Clerk-Stenographer 2	3,504
3,888		Office Equipment Operator 2	4,104
(10) 34,548		Six Clerks 1	25,796
9,378		Three Clerk-Typists 1	9,822
19,440		Seven Junior Clerks	21,300
(77) 328,998			(48) 221,164

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE			Fiscal Year Ending March 31, 1969
	Vote 304			
	DIVISION ON AGEING—*Continued*			
	(*a*) *Administration*—Continued			
	Expenses:			
	Code No.			
45,000	001	Office expense	30,000	
13,000	202	Travelling expense	8,000	
1,200	004	Office furniture and equipment	1,200	
1,000	030	Incidentals and contingencies	1,000	
500	008	Medical examinations	1,000	
389,698				262,364
	(*b*) *Old-age Assistance* (Code 30402)			
	Code No.			
3,454,000	031	Allowances		2,156,000
	(*c*) *Grants in Aid of Construction of Homes for Elderly Citizens* (Code 30403)			
	Code No.			
1,200,000	019	Grants		2,500,000
	(*d*) *Grants in Aid of Construction of Recreational Centres for Elderly Citizens* (Code 30404)			
	Code No.			
100,000	019	Grants		100,000
5,143,698		Total of Vote 304		5,018,364
	Vote 305			
	BLIND PERSONS' ALLOWANCES			
	Code No.			
484,000	032	Allowances		382,000
	Vote 306			
	DISABLED PERSONS' ALLOWANCES			
	Code No.			
2,141,000	041	Allowances		2,210,000
$72,559,849		Total, Department of Social Welfare		$75,276,644

Estimated Expenditure for Fiscal Year Ending March 31, 1968	SERVICE		Fiscal Year Ending March 31, 1969
	MINISTERS WITHOUT PORTFOLIO		
	Vote 307		
	Salaries:		
$18,000	Three Ministers without Portfolio	$18,000	
----------	Secretary	5,952	
----------	Clerk-Stenographer 3	4,182	
(3) 18,000		(5) 28,134	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
7,500	202 Travelling expense (three at $3,000 each)	9,000	
1,500	004 Office furniture and equipment	1,500	
$28,500	Total of Vote 307		$40,134

1966/67

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1967, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Entomology Branch	$2,437	
Poultry Branch	3,776	
Agricultural Engineering Branch	1,981	
Temporary Assistance	12,195	
Pest Control	5,429	
Agricultural Rehabilitation and Development	333,788	
		$359,606
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Incidentals and Contingencies	1,614	
Supreme and County Courts	86	
Administration of Justice	254,741	
Official Court Reporters	41,977	
Coroners' Conference	726	
Magistrates' Conference	516	
Land Registry Offices	46,342	
Public Trustee's Office	4,280	
Policing by Royal Canadian Mounted Police	999,723	
Sundry Incidental Police Expenses	86,748	
Parole Board	1,758	
		1,438,511
DEPARTMENT OF EDUCATION:		
Curriculum Branch	10,887	
Post-secondary and Adult Education Branch	3,589	
Elementary Correspondence School	819	
Textbook Branch	369,274	
Jericho Hill School	9,803	
Finance Branch	2,550	
Grants to School Districts	866	
Incidentals, Grants, and Contingencies	4,257	
		402,045
DEPARTMENT OF FINANCE:		
General Administration	4,542	
Real Property Taxation Branch	39,167	
Urban Renewal and Slum Clearance	525,211	
Courts of Revision	3,587	
Assessment Appeal Board	5,544	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Etc.	55,142	
Temporary Assistance	527	
Salary Contingencies and Adjustments (*see* departments)	85,640	
		719,360
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Public Health Services:		
General Services	10,462	
Divisional Headquarters, Patient Care	24,280	
Hospital Insurance Services:		
Hospital Insurance Service	7,356,319	
		7,391,061
DEPARTMENT OF HIGHWAYS:		
Minister's Office	715	
Roads, Bridges, and Ferries—Capital Construction	4,475,519	
Highway Signs, Signals, Traffic Control, Etc.	58,791	
		4,535,025

SERVICE		Amount
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Minister's Office	1,899	
Agent-General's Office and British Columbia House, London, England	28,253	
British Columbia House, San Francisco	3,659	
		33,811
DEPARTMENT OF LABOUR:		
Labour Relations Branch		48
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Forest Service:		
Reforestation and Forest Nursery	148,137	
Engineering Services and Forest-development Roads	38,561	
Forest Surveys	11	
Peace River Power Timber Salvage	27,626	
Water Resources Service:		
South Okanagan Lands Project	1,636	
		215,971
DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
Analytical and Assay Branch	54	
Inspection Branch	6,147	
Incidentals and Contingencies	498	
Special Mineral Surveys	43	
		6,742
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's Office		1,068
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
Postal Branch	121,766	
Incidentals and Contingencies	9,459	
Restoration of Historical Sites, Etc.	1,693	
Civil Defence	3,475	
Archæological and Historic Sites Protection Act	554	
Civil Service Commission:		
Administration	5,314	
		142,261
DEPARTMENT OF PUBLIC WORKS:		
Government Buildings (Maintenance)	302,757	
Rentals	73,108	
		375,865
DEPARTMENT OF SOCIAL WELFARE:		
Social Assistance	4,886,167	
Maintenance of Dependent Children and Grants to Homes	1,177,375	
Brannan Lake School for Boys	15,019	
		6,078,561
		$21,699,935

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