PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1970

As Authorized by the Legislature

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1969

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1970

Estimated Revenue for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	PROPERTY TAXES:			
	Code No.			
$10,160,000	51300	Property Taxes		$12,800,000
	SOCIAL SERVICES, FUEL TAXES, ETC.:			
	Code No.			
2,600,000	51422	Pari Mutuel Betting Tax	$2,800,000	
167,000,000	51431	Social Services Tax	175,000,000	
63,300,000	51441	Gasoline Tax	67,000,000	
4,700,000	51442	Motive-fuel Use Tax	5,000,000	
2,700,000	51443	Fuel-oil Tax	2,900,000	
240,300,000		Total, Social Services, Fuel Taxes, Etc.		252,700,000
	PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:			
	Code No.			
67,000,000	52111	Income Taxes (Corpoartion)	62,500,000	
154,000,000	52112	Income Taxes (Personal)	174,500,000	
16,000,000	52115	Succession Duties	17,000,000	
237,000,000		Total, Personal and Corporation Income Taxes and Succession Duties		254,000,000
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
	Code No.			
31,000,000	53210	Motor-vehicle Licences and Permits	33,000,000	
		Natural Resources:		
2,400,000	53311	Game Act—Fees and Licences	3,000,000	
		Lands and Forests:		
250,000	53321	Grazing Permits and Fees	400,000	
1,850,000	53322	Land Leases, Rentals and Fees	2,600,000	
7,900,000	53323	Logging Tax	12,000,000	
85,000	53324	Timber Leases	250,000	
650,000	53325	Timber Licences	700,000	
3,700,000	53326	Timber Royalties	5,600,000	
42,000,000	53327	Timber Sales	52,000,000	
				73,550,000
		Minerals:		
250,000	53330	Iron-ore Royalties	250,000	
40,000,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	40,000,000	
175,000	53332	Free Miners' Certificates	220,000	
850,000	53333	Mining Receipts, General	1,500,000	
6,000,000	53334	Mining Tax	7,500,000	

Estimated Revenue for Fiscal Year Ending March 31, 1969	SERVICE				Fiscal Year Ending March 31, 1970
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*				
	Minerals—*Continued*				
	Code No.				
80,000	53335	Unworked Crown-granted Mineral Claims	100,000		
				49,570,000	
		Water Resources:			
3,000,000	53336	Water Rentals and Recording Fees		3,500,000	
		Other:			
150,000	53411	Agricultural Licences and Fees	300,000		
145,000	53413	Boiler Inspection Fees	270,000		
1,000,000	53415	Companies Branch	1,300,000		
600,000	53417	Electrical Energy Inspection Fees	700,000		
320,000	53419	Fire Marshal Act — Fees, Etc.	450,000		
20,000	53423	Fisheries Licences	50,000		
140,000	53425	Gas Act Fees	160,000		
150,000	53427	Insurance Act	150,000		
5,500,000	53429	Insurance Premiums Tax	6,000,000		
900,000	53431	Law Stamps	1,150,000		
70,000	53435	Marriage Licences	80,000		
50,000	53439	Moving Pictures Act	70,000		
80,000	53443	Municipal Licences, Regulated Areas, Etc.	100,000		
300,000	53447	Probate Fees	500,000		
35,000	53451	Real Estate Act	50,000		
210,000	53455	Securities Act	300,000		
60,000	53459	Trade Licences	60,000		
1,000,000	53463	Sundry Licences and Permits	1,500,000		
				13,190,000	
150,920,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			175,810,000
	SALES AND SERVICE FEES:				
		Sales:			
	Code No.				
900,000	54101	Land Sales	1,050,000		
135,000	54102	Sale of Maps and Air Photos	200,000		
				1,250,000	
		Services:			
	Code No.				
100,000	54201	Administration Act — Fees	100,000		
400,000	54206	Land-clearing Receipts	500,000		
4,200,000	54211	Land Registry Fees	5,500,000		
300,000	54221	Sheriffs' Fees	350,000		
150,000	54231	Vital Statistics	250,000		
4,500,000	54250	Sundry Services	6,750,000		
				13,450,000	
10,685,000		Total, Sales and Service Fees			14,700,000

Estimated Revenue for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	FINES AND PENALTIES:			
	Code No.			
1,700,000	55001	Court Fees and Fines		2,250,000
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
	Code No.			
6,500,000	56101	Miscellaneous Interest		10,000,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
	Code No.			
1,672,415	57201	Canada Statutory Subsidies	1,672,415	
125,000	57301	Canada Percentage of Power Corporation Tax	100,000	
115,000,000	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out	184,500,000	
116,797,415			186,272,415	
10,200,000	57340	Municipal Share of Joint Service Programmes	15,000,000	
450,000	57350	Other Provinces	700,000	
127,447,415		Total, Contributions from Other Governments		201,972,415
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.			
50,500,000	58101	Net Profit, Government Liquor Board (Including Permits)	59,000,000	
21,000,000	58103	"British Columbia Ferries" Division	23,250,000	
71,500,000		Total, Contributions from Government Enterprises		82,250,000
	MISCELLANEOUS:			
	Code No.			
3,500,000	59401	Institutional Maintenance Receipts	6,000,000	
7,000,000	59402	Miscellaneous Revenue	12,000,000	
10,500,000		Total, Miscellaneous		18,000,000
$866,712,415		Total Estimated Revenue, 1969/70		$1,024,482,415

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1970

SUMMARY

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
$606,452	1.	LEGISLATION		$611,640
82,257	2.	PREMIER'S OFFICE		84,917
		DEPARTMENT OF AGRICULTURE:		
33,016	3.	Minister's Office	$34,342	
132,808	4.	General Administration	221,054	
113,086	5.	Markets and Statistics Branch	134,620	
233,856	6.	Horticulture Branch	264,982	
38,616	7.	Plant Pathology Branch	42,468	
102,390	8.	Entomology Branch	117,718	
32,862	9.	Apiary Branch	35,042	
809,454	10.	Live Stock Branch	841,124	
273,294	11.	Dairy Branch	325,126	
115,908	12.	Poultry Branch	132,700	
85,366	13.	Field Crops and Seed Improvement Branch	102,142	
13,620	14.	Farmers' Institutes	23,720	
15,000	15.	Women's Institutes	12,000	
163,824	16.	Soil Survey Branch	178,338	
345,317	17.	Agricultural Development and Extension Branch	398,199	
101,896	18.	Agricultural Engineering Branch	111,016	
69,728	19.	4-H Clubs	75,724	
88,006	20.	Milk Board	94,752	
117,000	21.	Temporary Assistance	135,000	
25,000	22.	Motor-vehicles and Accessories	35,000	
73,000	23.	Grants to Exhibitions and Fall Fairs	75,000	
10,000	24.	Rebates on Stumping-powder	10,000	
125,000	25.	Subsidies on Agricultural Lime	125,000	
22,000	26.	Farm Labour Service	22,000	
20	27.	Farms	20	
154,000	28.	Crop Insurance	176,718	
700,000	29.	Farmers' Land-clearing and Domestic Water Assistance	900,000	
750	30.	Pound District Act	750	
37,000	31.	Grasshopper-control Act	37,000	
1,200	32.	Natural Products Marketing (British Columbia) Act	1,200	
70,000	33.	Pest Control	71,600	
16,000	34.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
3,600,000	35.	Agricultural Rehabilitation and Development Act	4,500,000	
7,719,017				9,250,355
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
36,852	36.	Attorney-General's Office	50,140	
310,722	37.	General Administration	350,776	
6,500	38.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
606,271	39.	Supreme and County Courts	663,151	
125,000	40.	Coroners' Inquests and Inquiries	125,000	
1,014,000	41.	Administration of Justice	1,164,000	
21,750	42.	Judicial Conferences	21,750	
529,000	43.	Magistrates Act	1,300,000	
363,220	44.	Sheriffs' Offices	396,080	
439,123	45.	Official Reporters	447,128	

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Registration:		
1,376,134	46.	Land Registry Offices	1,482,928	
168,718	47.	Companies Office	184,888	
2,097,101	48.	Motor-vehicle Branch	2,320,571	
		Trustees:		
239,616	49.	Public Trustee's Office	295,056	
		Regulation and Inspection:		
120,880	50.	*Insurance and Real Estate Office*	149,510	
125,394	51.	Securities Commission Office	141,344	
75,022	52.	Credit Unions Office	78,214	
236,510	53.	Fire Marshal's Office	237,476	
31,642	54.	Censor of Moving Pictures Office	36,624	
75,992	55.	Racing Commission	87,416	
		Police Services:		
5,094,000	56.	Policing by Royal Canadian Mounted Police	5,672,260	
350,000	57.	Sundry Incidental Police Expenses	350,000	
20,000	58.	Grant *re* Police Academy	20,000	
		Corrections:		
11,900,612	59.	Correction Services	12,525,572	
20,848	60.	British Columbia Parole Board	26,610	
25,384,907				28,132,994
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
2,850	61.	Minister's Office	10,560	
101,308	62.	General Administration	80,820	
104,814	63.	Engineering Branch	112,150	
591,098	64.	Weigh-scale Branch	721,594	
800,070				925,124
		DEPARTMENT OF EDUCATION:		
29,310	65.	Minister's Office	45,408	
210,472	66.	General Administration	216,916	
		Division of General Educational Services:		
94,482	67.	Curriculum Branch	108,214	
138,660	68.	Research and Standards Branch	135,402	
188,756	69.	Post-secondary and Adult Education Branch	218,896	
586,561	70.	Correspondence School	594,850	
643,930	71.	Textbook Branch	798,198	
		Division of Local Educational Services:		
1,297,642	72.	Inspection of Schools and School Services	1,424,068	
		Division of Special Educational Services:		
683,788	73.	Jericho Hill School	843,625	
		Division of Teacher Registration and Examinations:		
441,528	74.	Teacher Registration and Examinations	456,804	
104,606	75.	*Finance Branch*	107,384	
83,107,066	76.	Post-secondary Education and Training	101,847,700	
	77.	Capital Expenditures, Provincial Technical and Vocational		
15,000,000		Schools, and Grants to School Districts	15,000,000	
160,950,000	78.	Grants to School Districts	191,000,000	
5,440,000	79.	Teachers' Superannuation Fund	5,920,000	
1,400,000	80.	Free Textbooks, Maps, Etc.	1,410,000	
245,000	81.	Night-school Grants	265,000	
183,000	82.	Training Programmes	185,000	
30,000	83.	Education of Soldiers' Dependent Children and Expenses	30,000	
215,000	84.	Community Programmes Grants	215,000	
60,000	85.	Incidentals, Grants, and Contingencies	60,000	
57,500	86.	Temporary Assistance	59,000	
10	87.	Advances *re* Rural School and Library Taxes	10	
271,107,311				320,941,475
		DEPARTMENT OF FINANCE:		
5,370	88.	Minister's Office	5,370	
204,062	89.	General Administration	228,270	
436,668	90.	Controlling and Audit Branch	499,964	
453,988	91.	Data Processing Branch	512,696	
962,158	92.	Consumer Taxation Branch	1,054,650	
400,148	93.	Real Property Taxation Branch	439,406	

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF FINANCE—*Continued*		
235,798	94.	Income Taxation Branch	255,252	
216,178	95.	Assessment Equalization Act	230,192	
401,920	96.	Purchasing Commission	407,504	
10	97.	Langford Warehouse	10	
1,794,924	98.	Government Agencies, Etc.	1,945,587	
40,000	99.	Courts of Revision	40,000	
27,000	100.	Assessment Appeal Board	27,000	
	101.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts,		
85,000		Licences, Etc.	100,000	
180,000	102.	Temporary Assistance	180,000	
50,000	103.	Incidentals and Contingencies	50,000	
10	104.	Civil Service Superannuation Act	10	
10	105.	Members of Legislative Assembly Superannuation Act	10	
200	106.	Dyking Assessments Adjustment Act, 1905	200	
360,000	107.	Interest on Trust Deposits	620,000	
4,975,000	108.	Salary Contingencies and Adjustments (All Departments)	7,250,000	
75,000	109.	Expense Contingencies (All Departments)	100,000	
75,000	110.	Motor-vehicles and Accessories (All Departments)	75,000	
1,000,000	111.	Power Subsidy	2,000,000	
1,000,000	112.	Metropolitan Transit Subsidy	2,000,000	
3,556	113.	Nancy Sloan Act	3,556	
12,982,000				18,024,677
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
4,000	114.	Minister's Office	48,032	
229,804	115.	Accounting Division	240,164	
		Public Health Services:		
1,145,067	116.	General Services	1,190,216	
368,712	117.	Division of Rehabilitation	648,422	
650,000	118.	Grants for Health Agencies	690,000	
450,000	119.	Cancer Control (Including Grants, Etc.)	450,000	
600,000	120.	Public Health Research	600,000	
545,000	121.	Grants *re* Local Health Services	545,000	
4,377,051	122.	Local Health Services	4,722,773	
616,445	123.	Division of Laboratories	706,976	
520,713	124.	Division of Vital Statistics	551,199	
180,554	125.	Division of Venereal Disease Control	191,270	
		Division of Tuberculosis Control:		
819,370	126.	Administration and Out-patient Care	839,964	
1,863,944	127.	In-patient Care	2,222,504	
12,370,660			13,646,520	
		Mental Health Services:		
889,708	128.	General Administration	931,292	
1,239,406	129.	Division of Nursing Education	1,268,432	
2,619,078	130.	Comunity Services	1,765,348	
25,190,282	131.	In-patient Care	29,030,691	
29,938,474			32,995,763	
		Hospital Insurance Services:		
126,094,492	132.	Hospital Insurance Service	151,355,702	
168,403,626				197,997,985
		DEPARTMENT OF HIGHWAYS:		
44,920	133.	Minister's Office	19,860	
2,800,786	134.	General Administration	2,964,726	
	135.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance		
30,000,000		and Operation, Repairs, Snow and Ice Removal	34,000,000	
67,000,000	136.	Roads, Bridges, and Ferries—Capital Construction	72,000,000	
5,000,000	137.	Hydro-development Highways—Capital Construction	2,000,000	
50,000	138.	Vehicle Damage Claims	60,000	
750,000	139.	Highway Signs, Signals, Traffic Control, Etc.	801,660	
17,775	140.	Grants and Subsidies	17,775	
3,000,000	141.	Purchase of New Equipment	3,000,000	
20,851,000	142.	British Columbia Ferries	23,101,500	
129,514,481				137,965,521

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
32,406	143.	Minister's Office	33,510	
86,686	144.	General Administration	112,078	
174,586	145.	Agent-General's Office and British Columbia House, London, England	181,864	
334,678	146.	Economics and Statistics Branch	344,050	
1,435,908	147.	Data Processing Centre	1,324,190	
70,494	148.	Industrial and Trade Office	61,848	
53,096	149.	British Columbia House, California	69,282	
10,000	150.	Temporary Assistance	10,000	
70,000	151.	Advertising and Publicity	75,000	
530,000	152.	Trade Promotion	530,000	
15,000	153.	Provincial Exhibits, British Columbia Building	15,000	
2,300,000	154.	Grants to British Columbia Research Council	778,658	
5,112,854				3,535,480
		DEPARTMENT OF LABOUR:		
8,684	155.	Minister's Office	8,808	
563,324	156.	Labour Standards Branch	624,466	
103,860	157.	Factories Branch	133,594	
3,564,447	158.	Apprenticeship and Industrial Training Branch	3,661,206	
217,450	159.	Labour Relations Branch	167,326	
----------	160.	Mediation Commission	475,000	
2,500,000	161.	Government Grants to Increase Workmen's Compensation Pensions	2,500,000	
11,000	162.	Motor-vehicles and Accessories	11,000	
6,968,765				7,581,400
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
30,610	163.	Minister's Office	31,260	
		Lands Service:		
116,738	164.	General Administration	162,336	
3,500	165.	Grant to British Columbia Natural Resources Conference	3,500	
83,660	166.	Accounting Division	89,768	
		Lands Branch:		
252,942	167.	Land Administration Division	274,776	
200,000	168.	Pre-servicing Crown Lands for Sale or Lease	205,000	
407,688	169.	Land Inspection Division	439,696	
		Surveys and Mapping Branch:		
38,412	170.	Administration	39,292	
2,000	171.	Special Commitments	26,000	
678,089	172.	Legal Surveys Division	693,303	
198,814	173.	Geographic Division	217,979	
540,476	174.	Topographic Division	546,130	
348,365	175.	Air Division	513,669	
10	176.	University Endowment Lands Administration Act	10	
2,901,304			3,242,719	
		Forest Service:		
15,380,654	177.	General Administration, Protection, and Management of Forests	17,306,884	
1,650,200	178.	Reforestation and Forest Nursery	2,239,150	
13,000	179.	Forestry and Correction Camp Programme	13,000	
159,500	180.	Forest Research	182,380	
61,550	181.	Public Information and Education	61,550	
114,050	182.	Forest Service Training-school	129,380	
17,500	183.	Grant to Canadian Forestry Association	17,500	
2,968,000	184.	Engineering Services and Forest-development Roads	2,851,274	
2,500,000	185.	Fire Suppression	2,500,000	
844,154	186.	Forest Inventory	877,000	
10	187.	Scaling Fund	10	
1,408,800	188.	Silviculture	1,507,330	
180,000	189.	Grazing Range Improvement Fund	182,000	
20,000	190.	Peace River Community Pastures	20,000	
1,492,184	191.	Reservoir Waterway Improvements	1,869,372	
26,809,602			29,756,830	

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Cont.*		
		Water Resources Service:		
53,044	192.	General Administration	56,452	
579,550	193.	Water Rights Branch	621,371	
25,000	194.	Assistance to Improvement Districts	25,000	
21,500	195.	Canadian Council of Resource Ministers	21,500	
40,764	196.	Inspector of Dykes	42,474	
122,000	197.	River-bank Protection	122,000	
560,074	198.	Water Investigations Branch	643,046	
858,000	199.	Water Investigations, Hydraulic Surveys, and Projects	933,000	
94,000	200.	Okanagan Flood Control	94,000	
5,000,000	201.	Canada-British Columbia Joint Development Act	5,000,000	
80,000	202.	British Columbia Hydrometric Stream-gauging	80,000	
245,280	203.	Southern Okanagan Lands Project	328,211	
214,917	204.	Pollution Control	354,096	
.....	205.	Preparation of Libby Reservoir	4,500,000	
7,894,129			12,821,150	
37,605,035				45,820,699
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
37,100	206.	Minister's Office	39,400	
1,332,787	207.	General Administration	1,467,368	
32,500	208.	Grants and Subsidies	32,500	
500,000	209.	Grants in Aid of Mining Roads and Trails	500,000	
250,000	210.	Grants in Aid of Roads and Trails, Petroleum and Natural Gas	250,000	
2,750,000	211.	Construction of Cassiar–Stewart Road	2,750,000	
40,000	212.	Grub-staking Prospectors	40,000	
100,000	213.	Special Mineral Surveys	100,000	
150,000	214.	Iron Bounty Act	150,000	
5,192,387				5,329,268
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
44,220	215.	Minister's Office	46,020	
404,412	216.	General Administration	429,380	
360,000	217.	Grants and Subsidies	378,000	
5,000,000	218.	Housing and Urban Renewal	5,000,000	
43,975,000	219.	Grants in Aid of Local Government and Home-owners' Subsidies	50,100,000	
750,000	.....	Winter Works Incentive Programme	.....	
50,533,632				55,953,400
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
48,308	220.	Minister's Office	50,312	
73,416	221.	General Administration	78,656	
106,198	222.	Central Microfilm Bureau	111,962	
776,760	223.	Postal Branch	882,350	
151,484	224.	Provincial Library	166,050	
111,184	225.	Provincial Archives	181,676	
291,228	226.	Library Development Commission	318,152	
400,000	227.	Library and Library Association Grants	500,000	
10	228.	Queen's Printer	10	
53,920	229.	Government House	55,744	
37,452	230.	Indian Advisory Act	38,310	
1,200,000	231.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	1,000,000	
57,000	232.	Incidentals and Contingencies	57,000	
18,000,000	233.	British Columbia Over-all Medical Services Plan	50,000,000	
1,500,000	234.	Grants, Etc.	1,425,000	
225,000	235.	Grant *re* Narcotic Foundation	250,000	
250,000	236.	Grant *re* Alcoholic Foundation	275,000	
200,000	237.	Capital Improvement District Act	200,000	
400,000	238.	Restoration and Maintenance of Historical Sites	450,000	
740,500	239.	Civil Defence	740,500	
94,158	240.	Provincial Elections Act	106,946	
225,000	241.	Public Inquiries Act	100,000	
10,000	242.	Archæological and Historic Sites Protection Act	15,000	
24,951,618			57,002,668	

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		Civil Service Commission:		
389,446	243.	Administration	414,172	
15,000	244.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	50,000	
50,000	245.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	100,000	
454,446			564,172	
		Superannuation Branch:		
279,004	246.	Administration	300,556	
28,000	247.	Grants—Retiring Allowances	25,000	
6,450,000	248.	Civil Service Superannuation Act	7,020,000	
53,000	249.	Members of the Legislative Assembly Superannuation Act	53,000	
1,300,000	250.	Public Services Medical Plan Act	1,200,000	
137,440	251.	Public Services Group Insurance Act	140,028	
37,000	252.	Part III, Civil Service Superannuation Act—Death Benefits	35,000	
60,000	253.	Municipal Superannuation Act	57,000	
1,800,000	254.	Canada Pension Plan	1,900,000	
10,144,444			10,730,584	
35,550,508				68,297,424
		PUBLIC UTILITIES COMMISSION:		
	255.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	208,390	
196,028				
266,230	256.	Motor Carrier Act	282,506	
462,258				490,896
		DEPARTMENT OF PUBLIC WORKS:		
29,685	257.	Minister's Office	30,285	
272,932	258.	General Administration	350,724	
9,683,142	259.	Government Buildings (Maintenance)	10,524,924	
12,000,000	260.	Construction of Provincial Buildings	12,000,000	
1,750,000	261.	Rentals	2,000,000	
953,782	262.	Safety Inspection Division	1,040,544	
24,689,541				25,946,477
		DEPARTMENT OF RECREATION AND CONSERVATION:		
34,694	263.	Minister's Office	44,678	
115,240	264.	General Administration	125,554	
306,053	265.	Provincial Museum	424,982	
51,016	266.	Commercial Fisheries Branch	61,052	
2,083,772	267.	Fish and Wildlife Branch	2,397,873	
2,830,780	268.	Parks Branch	3,067,570	
325,000	269.	Grants in Aid of Regional Parks Development	325,000	
110,000	270.	Youth Training Programme	275,000	
5,856,555				6,721,709
		DEPARTMENT OF TRAVEL INDUSTRY:		
3,650	271.	Minister's Office	3,850	
31,322	272.	General Administration	33,278	
1,825,072	273.	Travel Division	2,221,258	
63,387	274.	California and London Offices	106,393	
208,032	275.	Film and Photographic Branch	269,250	
2,131,463				2,634,029
		DEPARTMENT OF SOCIAL WELFARE:		
4,000	276.	Minister's Office	8,440	
116,958	277.	General Administration	137,642	
33,558	278.	Social Assistance and Rehabilitation Division	36,120	
4,163,777	279.	Field Service	4,729,074	
143,624	280.	Medical Services Division	155,596	
61,450,000	281.	Social Assistance	74,560,000	

Estimated Expenditure, Fiscal Year 1968/69	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF SOCIAL WELFARE—*Continued*		
500	282.	Residence and Responsibility Act	500	
288,400	283.	New Denver	326,400	
260,558	284.	Child Welfare Division—Administration	298,946	
240,260	285.	Provincial Home	257,876	
581,665	286.	Brannan Lake School for Boys	704,849	
383,980	287.	Willingdon School for Girls	421,876	
5,018,364	288.	Division on Aging	3,523,608	
382,000	289.	Blind Persons' Allowances	389,000	
2,210,000	290.	Disabled Persons' Allowances	2,222,000	
75,277,644				87,771,927
40,134	291.	MINISTERS WITHOUT PORTFOLIO		55,028
$866,020,897		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income		$1,024,072,425

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1970

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 1		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$357,500	Indemnities—55 at $6,500	$357,500	
55,000	Living allowances	55,000	
7,500	Mileage	7,500	
27,500	Telegraph and telephone allowances	27,500	
7,500	Allowance to Leader of the Opposition	7,500	
9,960	Administrative Officer 3	10,860	
5,292	Clerk-Stenographer 5	5,580	
7,500	The Speaker—Sessional allowance	7,500	
2,500	Deputy Speaker—Sessional allowance	2,500	
480,252			$481,440
	Salaries:		
4,200	Clerk of the House	4,200	
3,500	Assistant Clerk of the House	3,500	
4,000	Law Clerk	4,000	
60,000	Sessional employees	64,000	
71,700		75,700	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
1,500	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
7,000	010 Dining-room operation	7,000	
30,000	013 Printing and publications, etc.	30,000	
8,000	019 Commonwealth Parliamentary Association	8,000	
2,000	030 Incidentals and contingencies	2,000	
126,200			130,200
$606,452	Total of Vote 1		$611,640

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 2			
		PREMIER'S OFFICE			
		Salaries:			
	$20,000	Premier and Minister of Finance		$20,000	
	16,000	Executive Assistant to the Premier		16,700	
	16,000	Economic Research Assistant to the Premier		16,700	
	6,960	Secretary to the Premier		7,560	
	5,712	Secretary		6,024	
	4,260	Clerk 3		4,608	
(6)	68,932		(6)	71,592	
		Expenses:			
		Code No.			
	4,825	001 Office expense		4,825	
	8,500	202 Travelling expense		8,500	
	$82,257	Total of Vote 2			$84,917

Estimated Expenditure for Fiscal Year End ng March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF AGRICULTURE			
		Vote 3			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Agriculture		$17,500	
	6,036	Secretary		6,756	
	----------	Clerk 2		3,486	
	2,880	Clerk 1		----------	
(3)	26,416		(3)	27,742	
		Expenses:			
		Code No.			
	600	001 Office expense		600	
	6,000	202 Travelling expense		6,000	
	33,016	Total of Vote 3			$34,342
		Vote 4			
		GENERAL ADMINISTRATION			
		Salaries:			
	*20,000	Deputy Minister of Agriculture		21,500	
	10,440	Administrative Officer 4		11,880	
	----------	Agriculturist 7	(2)	27,960	
	6,204	Clerk 5		5,580	
	10,944	Clerk 4	(2)	10,080	
	5,712	Secretary to Deputy Minister		6,024	
	4,932	Clerk-Stenographer 4		4,050	
(2)	6,576	Clerk 2		----------	
	----------	Clerk 1		3,120	
	----------	Clerk-Typist 1		3,360	
(9)	64,808		(11)	93,554	
		Expenses:			
		Code No.			
	8,000	001 Office expense		14,000	
	5,500	202 Travelling expense		8,000	
	5,000	004 Office furniture and equipment		6,000	
	5,000	007 Advertising and publicity		5,000	
	9,500	013 Printing and publications		9,500	
	25,000	019 Grants and subsidies		25,000	
	10,000	030 Incidentals and contingencies		10,000	
	----------	033 Supplementary grants for agricultural research		50,000	
	132,808	Total of Vote 4			221,054
		Vote 5			
		MARKETS AND STATISTICS BRANCH			
		Salaries:			
	11,400	Markets Commissioner		11,880	
	11,400	Research Officer 5		11,880	
	9,960	Research Officer 4		10,860	
(1)	8,040	Research Officer 3	(2)	17,640	
	9,440	Agriculturist 3		10,380	
	7,356	Senior Home Economist		8,010	
(1)	4,584	Clerk-Stenographer 3	(2)	9,486	
	3,306	Clerk-Stenographer 2		----------	
	----------	Clerk 2		3,684	
(8)	65,486		(10)	83,820	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 5			
		MARKETS AND STATISTICS BRANCH—*Continued*			
		Expenses:			
		Code No.			
	600	001 Office expense		1,800	
	12,000	202 Travelling expense		14,000	
	25,000	007 Advertising and publicity		25,000	
	10,000	019 Grants and subsidies		10,000	
	113,086	Total of Vote 5			134,620
		Vote 6			
		HORTICULTURE BRANCH			
		Salaries:			
	12,360	Provincial Horticulturist		13,440	
	10,440	Agriculturist 4		10,860	
(13)	118,740	Agriculturist 3	(15)	147,870	
(2)	14,058	Agriculturist 2		7,422	
	6,582	Agriculturist 1		6,384	
	10,940	Clerk 4	(2)	11,592	
	13,752	Clerk-Stenographer 3	(3)	14,346	
	7,584	Clerk-Stenographer 2	(2)	8,568	
(25)	194,456		(26)	220,482	
		Expenses:			
		Code No.			
	2,500	001 Office expense		6,100	
	28,400	202 Travelling expense		29,900	
	1,500	004 Office furniture and equipment		1,500	
	3,500	031 Regulatory Programme		3,500	
	3,500	032 Seed and demonstration work		3,500	
	233,856	Total of Vote 6			264,982
		Vote 7			
		PLANT PATHOLOGY BRANCH			
		Salaries:			
	11,400	Plant Pathologist		11,880	
(1)	9,440	Agriculturist 3	(2)	19,200	
	7,092	Agriculturist 2		----------	
	4,584	Clerk-Stenographer 3		4,788	
(4)	32,516		(4)	35,868	
		Expenses:			
		Code No.			
	600	001 Office expense		600	
	4,500	202 Travelling expense		5,000	
	1,000	016 Equipment and machinery		1,000	
	38,616	Total of Vote 7			42,468
		Vote 8			
		ENTOMOLOGY BRANCH			
		Salaries:			
	12,360	Provincial Entomologist		13,440	
	10,440	Agriculturist 4		10,860	
(2)	17,910	Agriculturist 3	(3)	29,880	
	6,960	Agriculturist 2		----------	
	9,120	Analyst 3		9,540	
	5,472	Laboratory Technician 3		6,024	
(1)	5,952	Pesticide Inspector	(2)	13,008	
	4,584	Clerk-Stenographer 3		4,788	
	3,792	Clerk-Stenographer 2		4,128	
(10)	76,590		(11)	91,668	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 8			
		ENTOMOLOGY BRANCH—*Continued*			
		Expenses:			
		Code No.			
	1,350	001 Office expense		600	
	15,000	202 Travelling expense		16,000	
	700	004 Office furniture and equipment		700	
	1,750	016 Equipment and machinery		1,750	
	4,000	031 Applied Research and Demonstration		4,000	
	3,000	032 Expenses of Short Course		3,000	
	102,390	Total of Vote 8			117,718
		Vote 9			
		APIARY BRANCH			
		Salaries:			
	9,960	Provincial Apiarist		10,860	
	5,382	Inspector		5,580	
	3,870	Clerk-Stenographer 2		3,552	
(3)	19,212		(3)	19,992	
		Expenses:			
		Code No.			
	1,500	001 Office expense		2,900	
	6,900	202 Travelling expense		6,900	
	800	004 Office furniture and equipment		800	
	400	016 Equipment and machinery		400	
	700	032 Expenses of short course		700	
	3,350	031 Field demonstration		3,350	
	32,862	Total of Vote 9			35,042
		Vote 10			
		LIVE STOCK BRANCH			
		Salaries:			
	12,840	Live Stock Commissioner and Chief Veterinary Inspector		13,980	
	11,400	Assistant Live Stock Commissioner		11,130	
	11,160	Animal Pathologist and Veterinary Inspector		12,900	
	53,400	Animal Pathologist	(5)	58,600	
	71,390	Veterinary Inspector	(7)	75,300	
		Agriculturist 3	(3)	29,940	
	6,960	Recorder of Animal Brands		7,560	
	9,120	Superintendent, Dairy Herd Improvement			
	9,440	Live Stock Inspector			
	6,708	Inspector 3, Dairy Herd Improvement		7,020	
		Inspector 2, Dairy Herd Improvement		6,504	
(28)	166,656	Inspector 1, Dairy Herd Improvement	(27)	162,048	
	6,582	Bacteriologist 3		7,560	
(2)	11,664	Bacteriologist 2			
	5,022	Bacteriologist 1		5,688	
	11,094	Laboratory Technician	(3)	13,788	
	68,244	Meat Inspector	(11)	66,744	
(4)	22,668	Brand Inspector 2	(3)	18,084	
(1)	4,842	Brand Inspector 1	(2)	10,254	
	4,920	Attendant, Animal		5,160	
	6,204	Clerk 5		6,504	
	4,752	Clerk 3		4,980	
	18,252	Clerk-Stenographer 3	(4)	18,888	
(4)	15,748	Clerk-Stenographer 2	(6)	24,936	
(3)	11,688	Clerk 2	(2)	8,256	
(84)	550,754		(84)	575,824	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 10			
		LIVE STOCK BRANCH—*Continued*			
		Expenses:			
		Code No.			
	8,000	001	Office expense	13,000	
	97,300	202	Travelling expense	98,300	
	1,300	004	Office furniture and equipment	1,500	
	2,600	019	Grants and subsidies	3,000	
	500	022	Transportation	500	
	14,000	024	Supplies and equipment	14,000	
	17,000	031	Veterinary service districts and fur-farming services	17,000	
	70,000	032	Disease prevention and control	70,000	
	33,000	033	Live-stock improvement	33,000	
	15,000	034	Artificial insemination	15,000	
	809,454		Total of Vote 10		841,124
		Vote 11			
		DAIRY BRANCH			
		Salaries:			
	12,360		Dairy Commissioner	11,880	
	9,960		Agriculturist 4	10,860	
	43,548		Dairy Inspector (5)	46,164	
	8,760		Analyst 3	9,540	
	6,708		Analyst 1	7,020	
(17)	43,054		Laboratory Technician (16)	81,006	
	29,400		Dairy-farm Inspector (5)	31,200	
(1)	4,584		Clerk-Stenographer 3 (2)	9,072	
	3,720		Clerk-Stenographer 2	4,128	
			Key-punch Operator 2	3,756	
(33)	162,094		(34)	214,626	
		Expenses:			
		Code No.			
	13,000	001	Office expense	12,300	
	32,000	202	Travelling expense	32,000	
		004	Office furniture and equipment	2,700	
	66,200	016	Equipment and machinery	63,500	
	273,294		Total of Vote 11		325,126
		Vote 12			
		POULTRY BRANCH			
		Salaries:			
	11,400		Poultry Commissioner	11,880	
			Agriculturist 4	10,860	
(4)	38,160		Agriculturist 3 (3)	29,880	
	6,204		Supervisor, Poultry Test Station	6,504	
(1)	4,584		Clerk-Stenographer 3 (2)	9,576	
	4,260		Clerk-Stenographer 2		
(8)	64,608		(8)	68,700	
		Expenses:			
		Code No.			
	2,000	001	Office expense	2,500	
	12,500	202	Travelling expense	12,500	
	800	004	Office furniture and equipment	1,000	
	36,000	024	Supplies and equipment	48,000	
	115,908		Total of Vote 12		132,700

Estimated Expenditure for Fiscal Year End'ng March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 13			
		FIELD CROPS AND SEED IMPROVEMENT BRANCH			
		Salaries:			
	11,400	Field Crops Commissioner		11,880	
	10,440	Agriculturist 4		10,860	
(2)	19,080	Agriculturist 3	(3)	29,100	
	7,224	Agriculturist 2		7,860	
	7,896	Laboratory Technician	(2)	8,580	
	4,026	Clerk-Stenographer 3		4,362	
(8)	60,066		(9)	72,642	
		Expenses:			
		Code No.			
	800	001 Office expense		500	
	----------	004 Office furniture and equipment		500	
	12,000	202 Travelling expense		13,500	
	----------	024 Laboratory supplies and equipment		4,000	
	5,000	032 Control of noxious weeds, labour, materials, and supplies		5,000	
	7,500	033 Field demonstration work		6,000	
	85,366	Total of Vote 13			102,142
		Vote 14			
		FARMERS' INSTITUTES			
		Salaries:			
	9,120	Superintendent		9,540	
	----------	Agriculturist 3		9,180	
(1)	9,120		(1)	18,720	
		Expenses:			
		Code No.			
	500	001 Office expense		500	
	1,500	202 Travelling expense		2,000	
	1,200	005 Expenses of Advisory Board		1,200	
	1,300	019 Grants and subsidies		1,300	
	13,620	Total of Vote 14			23,720
		Vote 15			
		WOMEN'S INSTITUTES			
		Code No.			
	15,000	019 Grants and subsidies			12,000
		Vote 16			
		SOIL SURVEY BRANCH			
		Salaries:			
	11,400	Chief Soil Surveyor		11,880	
	10,440	Agriculturist 4		10,860	
(10)	85,200	Agriculturist 3	(9)	85,170	
(3)	20,520	Agriculturist 2	(4)	29,334	
	6,204	Mapping Assistant 3		6,756	
	----------	Clerk-Stenographer 3		4,788	
	4,260	Clerk-Stenographer 2		----------	
(17)	138,024		(17)	148,788	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,350	
	16,700	202 Travelling expense		19,000	
	1,200	004 Office furniture and equipment		1,200	
	5,400	016 Equipment and machinery		7,000	
	1,000	031 Field demonstration		1,000	
	163,824	Total of Vote 16			178,338

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 17			
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH			
		Salaries:			
	12,360	Director		13,980	
	12,360	Co-ordinator		13,440	
	20,400	Agriculturist 4	(2)	20,820	
(16)	148,326	Agriculturist 3	(21)	200,940	
(3)	20,628	Agriculturist 2		7,422	
	7,224	Public Information Officer 2		7,860	
(4)	17,130	Clerk-Stenographer 3	(7)	32,625	
(10)	40,116	Clerk-Stenographer 2	(8)	33,192	
(2)	6,678	Clerk-Stenographer 1		3,420	
(40)	285,222		(43)	333,699	
		Expenses:			
		Code No.			
	7,000	001 Office expense		8,500	
	49,000	202 Travelling expense		51,500	
	2,095	004 Office furniture and equipment		2,000	
	2,000	016 Equipment and machinery		2,000	
	.....	031 Field demonstration		500	
	345,317	Total of Vote 17			398,199
		Vote 18			
		AGRICULTURAL ENGINEERING BRANCH			
		Salaries:			
	9,960	Senior Agricultural Engineer		10,170	
(3)	27,480	Agriculturist 3	(2)	19,920	
(2)	18,090	Engineer 3	(3)	27,270	
	.....	Engineer 1		7,284	
	3,240	Draughtsman 1		3,552	
	6,204	Clerk 5		6,504	
(2)	8,922	Clerk-Stenographer 3		4,788	
	.....	Clerk-Stenographer 2		3,828	
(10)	73,896		(11)	83,316	
		Expenses:			
		Code No.			
	3,000	001 Office expense		2,700	
	12,000	202 Travelling expense		12,000	
	1,500	004 Office furniture and equipment		1,500	
	2,500	013 Printing and publications		2,500	
	9,000	031 Field demonstration		9,000	
	101,896	Total of Vote 18			111,016
		Vote 19			
		4-H CLUBS			
		Salaries:			
	8,940	Supervisor		9,750	
	.....	Agriculturist 3		8,640	
	7,092	Agriculturist 2		.....	
	12,912	Home Economist	(2)	13,776	
	4,104	Clerk-Stenographer 3		4,440	
	3,180	Clerk-Stenographer 1		3,618	
(6)	36,228		(6)	40,224	
		Expenses:			
		Code No.			
	4,500	001 Office expense		5,500	
	8,900	202 Travelling expense		9,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 19		
	4-H CLUBS—*Continued*		
	Expenses—*Continued*		
	Code No.		
13,100	019 Grants, expenses of field-days, Provincial and National contests, etc.	13,500	
7,000	031 Prize awards to projects	7,000	
69,728	Total of Vote 19		75,724
	Vote 20		
	MILK BOARD		
	Salaries:		
12,600	Chairman	14,000	
7,200	Members (2)	7,560	
8,220	Audit Accountant 4	9,750	
29,442	Audit Accountant 2 (4)	32,514	
4,584	Clerk-Stenographer 3	4,788	
4,260	Clerk-Stenographer 2	4,440	
(10) 66,306	(10)	73,052	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
11,500	202 Travelling expense	11,500	
1,200	004 Office furniture and equipment	1,200	
3,000	030 Incidentals and contingencies	3,000	
2,500	029 Motor-vehicles and accessories	2,500	
88,006	Total of Vote 20		94,752
	Vote 21		
	TEMPORARY ASSISTANCE		
117,000	Temporary assistance transfers		135,000
	Vote 22		
	MOTOR-VEHICLES AND ACCESSORIES		
	Code No.		
25,000	029 Motor-vehicles and accessories		35,000
	Vote 23		
	GRANTS TO EXHIBITIONS AND FALL FAIRS		
	Code No.		
73,000	019 Grants and subsidies		75,000
	Vote 24		
	REBATES ON STUMPING-POWDER		
	Code No.		
10,000	019 Rebates on stumping-powder		10,000
	Vote 25		
	SUBSIDIES ON AGRICULTURAL LIME		
	Code No.		
125,000	019 Subsidies on agricultural lime		125,000
	Vote 26		
	FARM LABOUR SERVICE		
	Code No.		
22,000	030 Expenditure		22,000
	Vote 27		
	FARMS		
	Colony Farm (Code 02701)		
	Salaries:		
11,400	Superintendent of Farms	11,880	
6,660	Farm Manager (Farm Worker 8)	7,080	
.....	Clerk 4	5,580	

Estimated Expenditure for Fiscal Year End ng March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 27			
		FARMS—*Continued*			
		Colony Farm—Continued			
		Salaries—*Continued*			
	4,752	Clerk 3			
	4,416	Clerk-Stenographer 3		4,788	
	238,180	Other farm employees (including casual and seasonal)	(48)	263,980	
(52)	265,408		(52)	293,308	
		Expenses:			
		Code No.			
	700	001 Office expense		700	
	900	202 Travelling expense		900	
	200	004 Office furniture and equipment		200	
	9,100	016 Equipment and machinery		10,200	
	1,500	020 Maintenance of buildings and grounds		1,500	
	7,000	021 Maintenance and operation of equipment		10,000	
	115,000	031 Feed for stock		115,000	
	9,000	032 Fertilizer and seed		9,000	
	30,000	033 Cannery supplies		20,000	
	3,500	034 Farm drainage		3,500	
	35,000	035 General farm expense		42,000	
	477,308			506,308	
	35,000	401 *Less* estimated receipts	35,000		
	442,298	751 *Less* transferred to institutions	471,298		
				506,298	
	10	Total, Colony Farm			10
		Tranquille Farm (Code 02702)			
		Salaries:			
	6,660	Farm Manager (Farm Worker 8)		7,080	
	4,932	Clerk-Stenographer 4		5,172	
	125,320	Other farm employees (including casual and seasonal)	(25)	135,760	
(27)	136,912		(27)	148,012	
		Expenses:			
		Code No.			
	250	001 Office expense		250	
	450	202 Travelling expense		500	
	100	004 Office furniture and equipment		100	
	3,500	016 Equipment and machinery		4,100	
	500	020 Maintenance of buildings and grounds		500	
	5,000	021 Maintenance and operation of equipment		5,000	
	55,000	031 Feed for stock		55,000	
	3,000	032 Fertilizer and seed		3,000	
	15,000	035 General farm expense		15,500	
	219,712			231,962	
	35,000	401 *Less* estimated receipts	35,000		
	184,702	751 *Less* transferred to institutions	196,952		
				231,952	
	10	Total, Tranquille Farm			10
	20	Total of Vote 27			20

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 28		
	CROP INSURANCE		
	Salaries:		
22,080	Agriculturist 5 (2)	23,520	
7,620	Clerk 7	8,160	
4,584	Clerk-Stenographer 3	4,788	
(4) 34,284	(4)	36,468	
	Expenses:		
	Code No.		
716	001 Office expense	750	
6,000	202 Travelling expense	7,000	
	004 Office furniture and equipment	500	
113,000	030 Management services and other expenses	132,000	
154,000	Total of Vote 28		176,718
	Vote 29		
	FARMERS LAND-CLEARING AND DOMESTIC WATER ASSISTANCE		
	Salaries:		
10,000	Casual staff	10,000	
	Expenses:		
	Code No.		
10,000	202 Travelling expense	10,000	
680,000	015 Equipment rental, purchase, maintenance, and operation of equipment	880,000	
700,000	Total of Vote 29		900,000
	Vote 30		
	POUND DISTRICT ACT (R.S.B.C. 1960, CHAP. 292, SEC. 25 (2))		
	Code No.		
750	041 Expenditure		750
	Vote 31		
	GRASSHOPPER-CONTROL ACT (R.S.B.C. 1960, CHAP. 167, SEC. 9 (1))		
	Code No.		
45,000	042 Advances	45,000	
8,000	701 *Less* recovery, grasshopper tax	8,000	
37,000	Total of Vote 31		37,000
	Vote 32		
	NATURAL PRODUCTS MARKETING (BRITISH COLUMBIA) ACT (R.S.B.C. 1960, CHAP. 263, SEC. 14).		
	Code No.		
1,200	030 Expenditure		1,200
	Vote 33		
	PEST CONTROL		
	Code No.		
70,000	030 Expenditure		71,600
	Vote 34		
	AID IN CONSTRUCTION OF STORAGE FACILITIES, FARM COMMODITIES		
	Code No.		
16,000	030 Expenditure		16,000
	Vote 35		
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT		
	Code No.		
3,600,000	030 Expenditure (salaries and expenses)		4,500,000
$7,719,017	Total, Department of Agriculture		$9,250,355

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		DEPARTMENT OF THE ATTORNEY-GENERAL		
		ADMINISTRATION		
		Vote 36		
		ATTORNEY-GENERAL'S OFFICE		
		Salaries:		
	$17,500	Attorney-General	$17,500	
	----------	Administrative Officer 5	11,400	
	6,960	Secretary	7,560	
	5,292	Clerk-Stenographer 5	5,580	
(3)	29,752	(4)	42,040	
		Expenses:		
		Code No.		
	1,000	001 Office expense	1,000	
	5,500	202 Travelling expense	6,000	
	600	004 Office furniture and equipment	1,100	
	36,852	Total of Vote 36		$50,140
		Vote 37		
		GENERAL ADMINISTRATION		
		Salaries:		
	*21,000	Deputy Attorney-General	22,500	
	17,940	Assistant Deputy Attorney-General	18,720	
	19,680	General Counsel	20,580	
	16,440	Legislative Counsel	18,060	
	16,740	General Solicitor	17,400	
	16,740	Director, Criminal Law	17,400	
	14,730	Inspector of Legal Offices	16,200	
	13,380	Assistant General Solicitor	15,060	
(3)	30,930	Departmental Solicitor (4)	42,240	
	13,380	Comptroller of Expenditure	13,980	
	11,640	Personnel Officer 5	12,360	
	8,400	Departmental Inspector	8,820	
	16,020	Administrative Officer 1 (2)	17,130	
	5,592	Clerk 5	6,144	
	5,472	Clerk 4	5,796	
	5,712	Secretary to Deputy Minister	6,024	
	5,292	Clerk-Stenographer 5	5,580	
(4)	17,868	Clerk-Stenographer 4 (5)	22,746	
	----------	Clerk-Stenographer 3	3,972	
	4,752	Clerk 3	4,980	
(3)	11,322	Clerk-Stenographer 2 (2)	8,118	
(1)	3,372	Clerk 2 (2)	6,906	
	3,120	Clerk-Typist 1	3,360	
	----------	Temporary assistance	1,000	
(30)	279,522	(33)	315,076	
		Expenses:		
		Code No.		
	16,000	001 Office expense	18,000	
	14,000	202 Travelling expense	16,000	
	1,200	004 Office furniture and equipment	1,700	
	310,722	Total of Vote 37		350,776
		Vote 38		
		INCIDENTALS AND CONTINGENCIES		
		Code No.		
	6,500	030 Expenditure		6,500

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		JUSTICE AND COURTS			
		Vote 39			
		SUPREME AND COUNTY COURTS			
		Nanaimo (Code 03901) *New Westminster* (Code 03902) *Vancouver* (Code 03903) *Victoria* (Code 03904) *Chilliwack* (Code 03905) *Sundry Courts* (Code 03906)			
		Salaries:			
	55,332	Registrar	(5)	57,120	
(7)	59,160	Deputy Registrar	(3)	28,680	
	16,710	Appeal Court Law Assistant	(2)	19,290	
		Assistant Deputy Registrar	(4)	33,300	
	27,724	Clerk 6	(4)	28,608	
(9)	55,080	Clerk 5	(19)	120,288	
	11,424	Chief Justices' Secretary	(2)	12,048	
(30)	154,092	Clerk 4	(19)	100,674	
(11)	56,274	Clerk-Stenographer 5	(10)	54,396	
	9,864	Clerk-Stenographer 4	(2)	10,344	
(7)	30,372	Clerk 3	(17)	73,716	
(2)	9,168	Clerk-Stenographer 3	(4)	18,390	
(3)	11,256	Clerk-Stenographer 2		3,828	
	3,306	Clerk-Stenographer 1		4,344	
(5)	17,912	Clerk 2			
(2)	6,372	Clerk-Typist 1	(3)	10,200	
	9,300	Temporary Assistance		9,300	
(92)	533,346		(96)	584,526	
		Expenses:			
		Code No.			
	55,800	001 Office expense		61,500	
	500	202 Travelling expense		500	
	16,625	004 Office furniture and equipment		16,625	
	606,271	Total of Vote 39			663,151
		Vote 40			
		CORONERS' INQUESTS AND INQUIRIES			
		Code No.			
	125,000	042 Expenditure			125,000
		Vote 41			
		ADMINISTRATION OF JUSTICE			
		Code No.			
	5,500	018 Judges' library		5,500	
	85,000	030 Contingencies arising out of prosecutions		100,000	
	100,000	031 Summoning and paying witnesses		110,000	
	185,000	032 Jurors (including drawing panels, etc.)		200,000	
	500,000	033 Prosecutions (counsel fees, etc.)		500,000	
	1,000	035 Interpreters		1,000	
		036 Legal aid		110,000	
	137,500	043 Constitutional litigation and general law costs		137,500	
	1,014,000	Total of Vote 41			1,164,000
		Vote 42			
		JUDICIAL CONFERENCES			
		Code No.			
	21,750	041 Expenditure			21,750

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		JUSTICE AND COURTS—*Continued*			
		Vote 43			
		MAGISTRATES ACT (1962, CHAP. 36, SEC. 19)			
		Code No.			
	504,000	688 Salaries and stipends		1,275,000	
	2,500	001 Office expense		2,500	
	20,000	202 Travelling expense		20,000	
	2,000	004 Office furniture and equipment		2,000	
	500	009 Clothing and uniforms		500	
	529,000	Total of Vote 43			1,300,000
		Vote 44			
		SHERIFFS' OFFICES			
		New Westminster (Code 04401)			
		Vancouver (Code 04402)			
		Victoria (Code 04403)			
		Sundry Sheriffs (Code 04404)			
		Salaries:			
	32,760	Sheriff	(3)	34,140	
	16,800	Senior Deputy Sheriff	(2)	17,640	
	37,176	Deputy Sheriff	(5)	39,300	
(10)	63,040	Sheriff's Officer 2	(9)	60,312	
	5,952	Sheriff's Officer, Victoria		6,264	
(15)	76,872	Sheriff's Officer 1	(18)	98,336	
		Clerk 5		6,264	
	4,842	Clerk 4		5,274	
(2)	9,420	Clerk 3	(9)	42,174	
(5)	22,932	Clerk 2		3,618	
	4,260	Clerk-Stenographer 2			
	3,306	Clerk-Stenographer 1		3,618	
	3,720	Clerk-Typist 2			
	3,060	Clerk-Typist 1		3,420	
	6,500	Temporary Process-servers and Court Officers, etc.		6,500	
	20,880	Sundry Sheriffs' allowances		20,880	
(48)	311,520		(52)	347,740	
		Expenses:			
		Code No.			
	9,400	001 Office expense		9,400	
	14,600	202 Travelling expense		16,600	
	850	004 Office furniture and equipment		1,090	
	3,250	009 Clothing and uniforms		3,450	
	1,100	016 Equipment and machinery		1,000	
	22,500	029 Motor-vehicles and accessories		13,500	
		030 Communications rentals		3,300	
	363,220	Total of Vote 44			396,080
		Vote 45			
		OFFICIAL REPORTERS			
		Salaries:			
	7,752	Chief Court Reporter		8,160	
	13,416	Court Reporter 3	(2)	14,040	
(11)	63,906	Court Reporter 2	(6)	38,514	
(29)	163,667	Court Reporter 1	(34)	180,630	
	7,512	Reporter-in-training	(2)	7,512	
	10,050	Clerk 2	(3)	10,722	
	3,684	Clerk-Stenographer 2		4,050	
(49)	269,987		(49)	263,628	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		JUSTICE AND COURTS—*Continued*			
		Vote 45			
		OFFICIAL REPORTER—*Continued*			
		Expenses:			
		Code No.			
	8,000	001 Office expense		10,000	
	13,000	202 Travelling expense		13,000	
	6,000	004 Office furniture and equipment		6,000	
	4,500	016 Equipment and machinery		4,500	
	137,636	031 Sundry reporters and transcripts		150,000	
	439,123	Total of Vote 45			447,128
		REGISTRATION			
		Vote 46			
		LAND REGISTRY OFFICES			
		Kamloops (Code 04601)			
		Nelson (Code 04602)			
		New Westminster (Code 04603)			
		Prince George (Code 04604)			
		Prince Rupert (Code 04605)			
		Vancouver (Code 04606)			
		Victoria (Code 04607)			
		Salaries:			
	81,780	Registrar	(7)	88,110	
	43,440	Deputy Registrar	(5)	47,520	
	31,008	Land Registry Surveyor 3	(4)	32,640	
	13,920	Land Registry Surveyor 2	(2)	13,194	
	18,624	Land Registry Surveyor 1	(3)	19,422	
(26)	178,068	Senior Examiner of Titles	(28)	201,600	
	9,960	Programmer Analyst 5		10,860	
	31,920	Programmer Analyst 4	(4)	35,760	
	32,280	Programmer Analyst 3	(5)	35,100	
	11,424	Programmer Analyst 2	(2)	12,528	
	46,404	Clerk 7	(6)	48,810	
(38)	222,898	Clerk 5	(43)	261,684	
(28)	134,512	Clerk 4	(30)	151,536	
(35)	147,330	Clerk 3	(36)	155,844	
(21)	69,540	Clerk 2	(13)	46,770	
	2,880	Clerk 1		———	
	13,752	Clerk-Stenographer 3	(3)	14,364	
	22,728	Clerk-Stenographer 2	(6)	23,652	
(6)	23,700	Clerk-Typist 2	(7)	27,600	
(17)	53,646	Clerk-Typist 1	(21)	71,964	
	3,180	Microfilm Operator		———	
	4,500	Draughtsman 2		———	
	46,400	Temporary assistance		47,750	
	3,240	Special living allowance		3,420	
(222)	1,247,134		(226)	1,350,128	
		Expenses:			
		Code No.			
	102,300	001 Office expense		106,500	
	7,300	202 Travelling expense		6,900	
	19,400	004 Office furniture and equipment		19,400	
	1,376,134	Total of Vote 46			1,482,928
		Vote 47			
		COMPANIES OFFICE			
		Salaries:			
	14,460	Registrar of Companies		15,060	
	11,880	Deputy Registrar of Companies		12,360	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		REGISTRATION—*Continued*			
		Vote 47			
		COMPANIES OFFICE—*Continued*			
		Salaries—*Continued*			
	7,896	Administrative Officer 1		8,640	
	7,752	Clerk 7		8,160	
	18,612	Clerk 5	(3)	19,512	
(2)	10,944	Clerk 4	(4)	21,630	
(4)	18,198	Clerk 3	(3)	14,208	
(6)	20,724	Clerk 2	(8)	29,116	
		Clerk 1	(2)	6,420	
	9,000	Clerk-Stenographer 3	(2)	9,576	
	3,792	Clerk-Stenographer 2		4,206	
(10)	30,360	Clerk-Typist 1	(6)	19,800	
	1,000	Temporary assistance		1,000	
(32)	154,618		(33)	169,688	
		Expenses:			
		Code No.			
	12,600	001 Office expense		13,500	
	500	202 Travelling expense		500	
	1,000	004 Office furniture and equipment		1,200	
	168,718	Total of Vote 47			184,888
		Vote 48			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	13,380	Superintendent of Motor-vehicles		15,600	
	10,440	Deputy Superintendent		11,880	
(2)	18,240	Administrative Officer 2	(3)	29,100	
(2)	16,800	Administrative Officer 1		8,820	
		Mechanical Inspector of Motor-vehicles 4	(2)	12,087	
(1)	6,456	Mechanical Inspector of Motor-vehicles 3	(5)	27,750	
(5)	28,218	Mechanical Inspector of Motor-vehicles 2		6,144	
(15)	71,910	Mechanical Inspector of Motor-vehicles 1	(26)	120,311	
(5)	28,764	Examiner of Drivers 3	(4)	26,016	
(19)	112,728	Examiner of Drivers 2	(23)	142,548	
(32)	172,464	Examiner of Drivers 1	(30)	167,541	
(3)	22,992	Clerk 7	(4)	32,340	
(13)	90,228	Clerk 6	(15)	105,834	
(11)	68,112	Clerk 5	(10)	63,894	
(27)	143,604	Clerk 4	(31)	168,840	
(35)	157,716	Clerk 3	(34)	161,250	
(42)	155,322	Clerk 2	(46)	175,488	
(21)	66,324	Clerk 1	(20)	67,530	
		Programmer Analyst 4		8,310	
(3)	20,502	Programmer Analyst 3		7,710	
		Programmer Analyst 2		6,504	
	5,472	Programmer Analyst 1			
	4,752	Clerk-Stenographer 4		5,172	
	13,272	Clerk-Stenographer 3	(3)	14,016	
(7)	26,958	Clerk-Stenographer 2	(5)	21,498	
(1)	3,504	Clerk-Stenographer 1	(4)	13,113	
(2)	7,980	Clerk-Typist 2		4,050	
(18)	57,834	Clerk-Typist 1	(21)	70,392	
	8,580	Data Processing Operator 6			
		Data Processing Operator 4		6,264	
	4,932	Data Processing Operator 3		5,580	
	4,932	Data Processing Operator 2		5,172	
		Data Processing Operator 1		3,828	
	5,832	Key-punch Operator 5			
	9,954	Key-punch Operator 4	(2)	10,854	
(8)	32,988	Key-punch Operator 3	(6)	26,340	
(7)	27,246	Key-punch Operator 2	(8)	32,736	
(3)	10,050	Key-punch Operator 1			

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	REGISTRATION—*Continued*			
	Vote 48			
	MOTOR-VEHICLE BRANCH—*Continued*			
	Salaries—*Continued*			
3,792	Microfilm Operator 1		3,972	
4,842	Stockman 3		5,274	
8,208	Office Equipment Operator 2	(2)	8,568	
10,248	Coder	(3)	10,920	
240,000	Temporary assistance		280,000	
(302) 1,695,576		(322)	1,893,246	
	Expenses:			
	Code No.			
226,000	001 Office expense		237,000	
53,700	202 Travelling expense		55,000	
17,000	004 Office furniture and equipment		19,000	
5,000	007 Advertising and publicity		5,000	
4,200	014 Rentals and temporary office space *re* drivers' examinations		4,200	
19,200	016 Equipment and machinery		25,700	
10,925	029 Motor-vehicles and accessories		10,925	
500	030 Incidentals and contingencies		500	
65,000	033 Remuneration for issuance of licences		70,000	
2,097,101	Total of Vote 48			2,320,571
	TRUSTEES			
	Vote 49			
	PUBLIC TRUSTEE'S OFFICE			
	Salaries:			
14,460	Public Trustee		15,060	
(1) 9,540	Solicitor 3	(2)	19,920	
8,760	Deputy Public Trustee		9,540	
6,834	Clerk 7		7,710	
19,998	Clerk 6	(3)	20,808	
(10) 55,032	Clerk 5	(12)	70,824	
(6) 28,986	Clerk 4	(10)	49,326	
(3) 12,546	Clerk 3	(4)	17,856	
(1) 4,500	Clerk-Stenographer 3	(2)	8,994	
6,744	Clerk 2	(2)	7,308	
(5) 18,096	Clerk-Stenographer 2	(3)	11,484	
(4) 12,600	Clerk-Stenographer 1	(3)	10,686	
(2) 5,940	Clerk-Typist 1	(3)	10,260	
(3) 8,880	Clerk 1		3,480	
7,100	Temporary assistance		7,100	
(43) 220,016		(48)	270,356	
	Expenses:			
	Code No.			
11,500	001 Office expense		14,500	
2,500	202 Travelling expense		3,000	
3,200	004 Office furniture and equipment		4,700	
2,400	029 Motor-vehicles and accessories		2,500	
239,616	Total of Vote 49			295,056
	REGULATION AND INSPECTION			
	Vote 50			
	INSURANCE AND REAL ESTATE OFFICE			
	Salaries:			
14,460	Superintendent of Insurance and Real Estate		15,060	
10,920	Deputy Superintendent		9,360	
10,440	Insurance Examiner		10,620	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		REGULATION AND INSPECTION—*Continued*			
		Vote 50			
		INSURANCE AND REAL ESTATE OFFICE—*Continued*			
		Salaries—*Continued*			
(1)	7,224	Inspector	(4)	29,862	
	7,752	Clerk 7		8,160	
	5,472	Clerk 5		----------	
(1)	5,472	Clerk 4	(2)	11,592	
	14,256	Clerk 3	(3)	14,940	
	4,584	Clerk-Stenographer 3		4,788	
(4)	15,060	Clerk-Stenographer 2	(3)	12,402	
	----------	Clerk-Stenographer 1		3,486	
	3,240	Clerk-Typist 1		3,240	
	----------	Temporary assistance		1,000	
(16)	98,880		(19)	124,510	
		Expenses:			
		Code No.			
	10,500	001 Office expense		10,500	
	4,000	202 Travelling expense		6,000	
	2,500	004 Office furniture and equipment		3,500	
	5,000	031 Actuarial fees		5,000	
	120,880	Total of Vote 50			149,510
		Vote 51			
		SECURITIES COMMISSION OFFICE			
		Salaries:			
	13,380	Superintendent of Brokers		14,520	
	12,360	Deputy Superintendent of Brokers		13,440	
	11,640	Audit Accountant 7		12,900	
(3)	21,804	Audit Accountant 4		8,640	
	----------	Audit Accountant 3	(2)	16,770	
	----------	Administrative Officer 1		7,860	
(4)	29,160	Inspector	(3)	23,604	
	4,932	Clerk-Stenographer 4		5,172	
	7,446	Clerk-Stenographer 2	(2)	7,800	
	7,132	Clerk 2	(2)	7,812	
	6,240	Clerk-Stenographer 1	(2)	6,666	
	----------	Clerk-Typist 1		3,360	
	----------	Temporary assistance		1,000	
(17)	114,094		(18)	129,544	
		Expenses:			
		Code No.			
	3,500	001 Office expense		4,000	
	6,000	202 Travelling expense		6,000	
	1,800	004 Office furniture and equipment		1,800	
	125,394	Total of Vote 51			141,344
		Vote 52			
		CREDIT UNIONS OFFICE			
		Salaries:			
	10,680	Chief Inspector		10,860	
	8,760	Audit Accountant 3		9,540	
(4)	26,178	Audit Accountant 2	(2)	15,870	
	----------	Audit Accountant 1	(2)	11,820	
	4,752	Clerk 3		4,980	
	4,932	Clerk-Stenographer 4		5,172	
	3,720	Clerk-Stenographer 2		3,972	
(9)	59,022		(9)	62,214	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		REGULATION AND INSPECTION—*Continued*			
		Vote 52			
		CREDIT UNIONS OFFICE—*Continued*			
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	11,500	202 Travelling expense		11,500	
	500	004 Office furniture and equipment		500	
	2,500	029 Motor-vehicles and accessories		2,500	
	75,022	Total of Vote 52			78,214
		Vote 53			
		FIRE MARSHAL'S OFFICE			
		Salaries:			
	11,400	Fire Marshal		11,880	
	9,120	Deputy Fire Marshal		9,540	
(9)	65,700	Inspector 3	(5)	40,860	
(4)	29,580	Inspector 2	(6)	45,540	
(4)	31,362	Inspector 1	(6)	45,210	
	4,932	Clerk-Stenographer 4		5,172	
	4,584	Clerk-Stenographer 3		4,788	
	3,720	Clerk-Stenographer 2		4,050	
	3,372	Clerk-Stenographer 1		3,684	
	3,240	Clerk-Typist 1		3,552	
	3,300	Temporary assistance		3,300	
(24)	170,310		(24)	177,576	
		Expenses:			
		Code No.			
	8,500	001 Office expense		8,500	
	27,500	202 Travelling expense		27,500	
	4,000	004 Office furniture and equipment		4,000	
	1,000	007 Advertising and publicity		1,000	
	1,600	016 Equipment and machinery		1,600	
	18,500	029 Motor-vehicles and accessories		12,000	
	700	030 Incidentals and contingencies		700	
	100	031 Examination of projectionists		100	
	3,800	032 Fire reports—fees and expenses		4,000	
	500	033 Fire inquiries and investigations		500	
	236,510	Total of Vote 53			237,476
		Vote 54			
		CENSOR OF MOVING PICTURES OFFICE			
		Salaries:			
	9,120	Censor		9,540	
	6,834	Assistant Censor		7,284	
	7,200	Projectionist		7,860	
	3,888	Clerk 3		4,440	
	400	Temporary assistance		400	
(4)	27,442		(4)	29,524	
		Expenses:			
		Code No.			
	700	001 Office expense		700	
	400	202 Travelling expense		400	
	----------	004 Office furniture and equipment		900	
	----------	016 Equipment and machinery		2,000	
	500	021 Maintenance and operation of equipment		500	
	1,600	031 Interpreter's fees		1,600	
	1,000	032 Restricted motion-picture trailer expense		1,000	
	31,642	Total of Vote 54			36,624

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	REGULATION AND INSPECTION—*Continued*		
	Vote 55		
	RACING COMMISSION		
	Salaries:		
12,720	Commissioner-Secretary	13,200	
9,000	Steward	9,420	
5,472	Clerk 4	5,796	
17,000	Temporary assistance	19,000	
(3) 44,192		(3) 47,416	
	Expenses:		
	Code No.		
3,000	001 Office expense	3,000	
3,000	202 Travelling expense	3,000	
1,600	004 Office furniture and equipment	800	
3,000	005 Racing Commission (*per diem* allowance and expenses)	3,000	
550	013 Printing and publications	550	
550	030 Incidentals and contingencies	550	
11,000	031 Security services	18,000	
9,100	032 Veterinarian fees	11,100	
75,992	Total of Vote 55		87,416
	POLICE SERVICES		
	Vote 56		
	POLICING BY ROYAL CANADIAN MOUNTED POLICE		
	Code No.		
5,094,000	041 Expenditure		5,672,260
	Vote 57		
	SUNDRY INCIDENTAL POLICE EXPENSES		
	Code No.		
350,000	030 Expenditure		350,000
	Vote 58		
	GRANT *RE* POLICE ACADEMY		
	Code No.		
20,000	019 Grant		20,000
	CORRECTIONS		
	Vote 59		
	CORRECTION SERVICES		

Correction Headquarters (Code 05901)
Probation Headquarters and Field Services (Code 05902)
Probation Hostels and Search and Leadership Training Programme (Code 05903)
Alouette River Unit (Code 05904)
Narcotic Drug Treatment (Code 05905)
Oakalla Prison Farm (Code 05906)
Women's Gaol (Code 05907)
Twin Maples Camp (Code 05908)
Chilliwack Forest Camp (Code 05909)
Prince George Regional Gaol and Forest Camp (Code 05910)
Kamloops Regional Gaol and Forest Camp (Code 05911)
Haney Correctional Institution and Forest Camps (Code 05912)
New Haven (Code 05913)
Vancouver Island Regional Unit and Forest Camp (Code 05914)

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		CORRECTIONS—*Continued*		
		Vote 59		
		CORRECTION SERVICES—*Continued*		
		Salaries:		
17,340		Director of Correction and Provincial Probation Officer	18,060	
(1,322) 8,639,188		Other employees (including Wardens, Probation Officers, Physicians, Nurses, Correctional Officers, Teachers, Clerks, Stenographers, etc.) (1,344)	9,291,342	
(1,323) 8,656,528		(1,345)	9,309,402	
		Expenses:		
	Code No.			
74,250	001	Office expense	75,000	
116,000	202	Travelling expense	116,000	
19,734	004	Office furniture and equipment	18,770	
295,500	006	Heat, light, power, and water	299,000	
500	007	Advertising	500	
82,500	008	Medical services	95,000	
195,700	009	Clothing and uniforms	199,000	
944,000	010	Provisions and catering	944,000	
54,600	011	Laundry and dry-goods	54,600	
264,000	012	Earnings	263,500	
700	013	Printing and publications	700	
121,500	016	Equipment and machinery	121,500	
61,500	017	Medical supplies	59,000	
6,800	018	Library	6,800	
89,500	020	Maintenance of buildings and grounds	95,000	
97,500	021	Maintenance and operation of equipment	97,500	
35,950	022	Transportation	35,950	
10,100	023	School supplies	10,100	
63,200	024	Supplies for training	63,200	
9,000	028	Acquisition and construction of buildings	20,000	
120,000	029	Motor-vehicles and accessories	120,000	
6,300	030	Incidentals and contingencies	6,300	
10,000	031	Staff-training	10,000	
9,600	032	Psychiatric services	9,600	
3,000	033	Vocational shops	3,000	
108,500	034	Prison industries	111,500	
13,775	035	Training academy	13,775	
15,000	036	Training grants programme	15,000	
5,000	037	Fund to assist probationers and parolees	5,000	
101,400	038	Farm operations	97,900	
5,200	039	Group work programme	5,200	
200	040	Recreational supplies	200	
13,575	042	Operation of probation hostels and search and leadership training programme	13,575	
290,000	044	Sheet-metal plant	230,000	
11,900,612		Total of Vote 59		12,525,572
		Vote 60		
		BRITISH COLUMBIA PAROLE BOARD		
		Salaries:		
----------		Chairman	8,000	
8,400		Parole Board Secretary	5,376	
3,948		Clerk-Stenographer 2	4,284	
(2) 12,348		(3)	17,660	
		Expenses:		
	Code No.			
----------	001	Office expense	200	
500	202	Travelling expense	750	
8,000	005	Parole Board allowances	8,000	
20,848		Total of Vote 60		26,610
$25,384,907		Total, Department of the Attorney-General		$28,132,994

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF COMMERCIAL TRANSPORT			
		Vote 61			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Commercial Transport (paid as Minister of Mines and Petroleum Resources)		----------	
	----------	Secretary (paid by Department of Mines and Petroleum Resources)		----------	
	----------	Administrative Officer 1		$7,710	
	----------		(1)	7,710	
		Expenses:			
		Code No.			
	$350	001 Office expense		350	
	2,500	202 Travelling expense		2,500	
	2,850	Total of Vote 61			$10,560
		Vote 62			
		GENERAL ADMINISTRATION			
		Salaries:			
	*20,000	Deputy Minister of Commercial Transport		21,500	
	5,712	Secretary to Deputy Minister		6,024	
	9,120	Administrative Officer 2		9,960	
	8,400	Director of Operations		----------	
	7,092	Administrative Officer 1		----------	
	6,204	Clerk 5		6,504	
(2)	10,764	Clerk 4		5,796	
	4,338	Clerk-Stenographer 3		4,698	
(2)	7,668	Clerk-Stenographer 2		3,828	
	3,060	Clerk-Typist		3,360	
	4,000	Temporary assistance		4,000	
(12)	86,538		(8)	65,670	
		Expenses:			
		Code No.			
	6,000	001 Office expense		6,200	
	6,100	202 Travelling expense		6,100	
	500	004 Office furniture and equipment		500	
	250	007 Advertising and publicity		250	
	1,600	013 Printing and publications		1,600	
	500	030 Incidentals and contingencies		500	
	101,308	Total of Vote 62			80,820
		Vote 63			
		ENGINEERING BRANCH			
		Salaries:			
	13,380	Chief Engineer		13,980	
	10,920	Engineer 4		11,400	
	38,100	Inspecting Engineer 2	(4)	40,140	
	7,224	Inspecting Engineer 1		7,860	
	4,932	Clerk-Stenographer 4		5,172	
	4,752	Clerk 3		4,980	
	3,306	Clerk 2		3,618	
(10)	82,614		(10)	87,150	
		Expenses:			
		Code No.			
	2,900	001 Office expense		2,900	
	10,000	202 Travelling expense		10,000	
	500	004 Office furniture and equipment		500	
	100	007 Advertising and publicity		100	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		Vote 63		
		ENGINEERING BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
	600	013 Printing and publications	600	
	4,500	021 Maintenance and operation of equipment	4,500	
	2,600	029 Motor-vehicles and accessories	5,400	
	1,000	031 Special investigations, reports, and consultant fees	1,000	
	104,814	Total of Vote 63		112,150
		Vote 64		
		WEIGH-SCALE BRANCH		
		Salaries:		
	----------	Director of operations	9,180	
	6,708	Supervisor of Weigh-scales	7,020	
	----------	Clerk 4	5,796	
	----------	Clerk-Stenographer 2	4,050	
(3)	18,180	Weighmaster 4 (5)	34,572	
(3)	17,100	Weighmaster 3 (20)	127,200	
	112,140	Weighmaster 2 (21)	129,144	
(57)	294,120	Weighmaster 1 (44)	256,932	
	15,000	Temporary assistance	----------	
	6,000	Special living allowance	6,000	
(85)	469,248	(94)	579,894	
		Expenses:		
		Code No.		
	5,000	001 Office expense	5,200	
	21,600	202 Travelling expense	22,850	
	750	004 Office furniture and equipment	850	
	9,500	006 Heat, light, power, and water	10,500	
	5,500	009 Clothing and uniforms	6,300	
	13,000	016 Machinery and equipment	13,000	
	22,000	020 Maintenance of buildings and approach roads	22,000	
	22,500	021 Maintenance and operation of equipment	24,000	
	15,000	028 Construction and relocation of weigh-scales	30,000	
	7,000	029 Motor-vehicles and accessories	7,000	
	591,098	Total of Vote 64		721,594
	$800,070	Total, Department of Commercial Transport		$925,124

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	DEPARTMENT OF EDUCATION			
	Vote 65			
	MINISTER'S OFFICE			
	Salaries:			
$17,500	Minister of Education		$17,500	
----------	Administrative Officer 2		8,460	
6,960	Secretary		7,560	
----------	Clerk-Stenographer 3		4,788	
(2) 24,460		(4)	38,308	
	Expenses: Code No.			
750	001 Office expense		1,200	
3,200	202 Travelling expense		5,000	
900	004 Office furniture and equipment		900	
29,310	Total of Vote 65			$45,408
	Vote 66			
	GENERAL ADMINISTRATION			
	Salaries:			
*21,000	Deputy Minister of Education		22,500	
18,540	Superintendent of Education		19,380	
16,740	Assistant Superintendent of Education (Administration)		17,400	
15,540	Co-ordinator of Special Services		16,200	
11,880	Co-ordinator of Teacher Recruitment		12,360	
9,960	Supervisor of School Construction		10,380	
8,040	Assistant Supervisor of School Construction		8,820	
13,542	Draughtsman 4	(2)	14,172	
8,400	Administrative Officer 1		8,820	
6,834	Research Officer 2		6,384	
5,712	Secretary to Deputy Minister		6,024	
----------	Clerk 2		3,552	
10,584	Clerk-Stenographer 5	(2)	10,752	
4,932	Clerk-Stenographer 4		5,172	
6,564	Clerk-Stenographer 2	(2)	7,872	
(2) 8,304	Clerk-Stenographer 1		3,828	
(19) 166,572		(19)	173,616	
	Expenses: Code No.			
11,900	001 Office expense		12,500	
17,500	202 Travelling expense		17,500	
3,700	004 Office furniture and equipment		2,800	
1,000	005 Board of Reference — remuneration and expense		1,000	
1,500	007 Advertising and publicity		1,000	
4,000	013 Printing and publications		3,500	
1,500	022 Transportation and other recruitment expense		1,500	
1,800	023 Educational supplies		2,500	
1,000	031 Preparation of standard school plans		1,000	
210,472	Total of Vote 66			216,916
	DIVISION OF GENERAL EDUCATIONAL SERVICES			
	Vote 67			
	CURRICULUM BRANCH			
	Salaries:			
16,140	Assistant Superintendent of Education (Instruction)		17,400	
11,880	Director of Curriculum		12,360	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	Vote 67		
	CURRICULUM BRANCH—*Continued*		
	Salaries—*Continued*		
9,540	Research Officer 3	9,960	
4,752	Clerk-Stenographer 3	4,362	
3,870	Clerk-Stenographer 2	3,972	
	Clerk-Stenographer 1	3,360	
(5) 46,182	(6)	51,414	
	Expenses:		
	Code No.		
1,600	001 Office expense	1,600	
2,900	202 Travelling expense	3,200	
500	004 Office furniture and equipment	200	
2,500	013 Printing and publications	2,000	
700	018 Books, periodicals, etc.	700	
100	023 Educational supplies	100	
40,000	031 Preparation of revised curriculum	49,000	
94,482	Total of Vote 67		108,214
	Vote 68		
	RESEARCH AND STANDARDS BRANCH		
	Salaries:		
11,880	Director of Research and Standards	12,360	
8,280	Research Officer 3	8,460	
13,164	Research Officer 1 (2)	13,308	
7,224	Programmer Analyst 4	7,860	
3,576	Coder	3,360	
6,324	Key-punch Operator 1 (2)	7,734	
5,142	Clerk 3	4,980	
4,260	Clerk-Stenographer 2	4,440	
(10) 59,850	(10)	62,502	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,000	
1,500	202 Travelling expense	700	
10	004 Office furniture and equipment	400	
1,000	013 Printing and publications	700	
100	018 Books, periodicals, etc.	100	
40,000	024 Purchase of tests	40,000	
35,000	032 Test surveys	30,000	
138,660	Total of Vote 68		135,402
	Vote 69		
	POST-SECONDARY AND ADULT EDUCATION BRANCH		
	Salaries:		
16,740	Assistant Superintendent of University and College Affairs	17,400	
16,740	Director, Technical and Vocational Training	17,400	
11,880	Director, Community Programmes and Adult Education	12,360	
13,380	Assistant Director, Technical and Vocational Training	13,980	
10,000	Administrative Officer 4 (University and College Affairs)	10,170	
9,540	Assistant Director, Adult Education	11,400	
9,540	Co-ordinator of Sports and Physical Fitness	9,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
		Vote 69			
		POST-SECONDARY AND ADULT EDUCATION BRANCH—*Continued*			
		Salaries—*Continued*			
	8,000	Research Officer 3 (University and College Affairs)		8,310	
	48,624	Recreational Consultant 2	(6)	51,204	
	6,582	Recreational Consultant 1		7,152	
	6,204	Clerk 5		6,504	
	5,472	Clerk 4		5,796	
	13,686	Clerk 3	(3)	14,322	
	7,386	Clerk 2	(2)	7,884	
	4,932	Clerk-Stenographer 4 (University and College Affairs)		4,698	
	8,442	Clerk-Stenographer 3	(2)	9,138	
	8,052	Clerk-Stenographer 2 (University and College Affairs)	(2)	7,728	
	240	Special living allowance		240	
(27)	205,440		(27)	215,646	
		Expenses:			
		Code No.			
	11,500	001 Office expense		11,500	
	25,750	202 Travelling expense		25,750	
	2,900	004 Office furniture and equipment		2,900	
	500	007 Advertising and publicity		500	
	1,100	013 Printing and publications		1,100	
	500	021 Maintenance and operation of equipment		500	
	3,500	023 Educational supplies		3,500	
	8,000	030 Incidentals, grants, and contingencies		8,000	
	3,500	031 Drama festival expense, adjudicators' fees, grants, etc.		3,500	
	21,000	032 Leadership training courses		21,000	
	283,690			293,896	
	94,934	751 *Less* chargeable to Vote 76—Post-Secondary Education and Training, and Vote 82—Training Programmes		75,000	
	188,756	Total of Vote 69			218,896
		Vote 70			
		CORRESPONDENCE SCHOOL			
		Salaries:			
	11,880	Director		12,360	
	9,540	Director, Elementary		----------	
	9,540	Registrar		9,180	
	9,540	Assistant, Secondary		9,180	
	----------	Assistant, Elementary		8,460	
	32,688	Course Writers 3	(4)	32,040	
(3)	21,820	Instructor, Correspondence School 4	(4)	31,002	
	38,874	Instructor, Correspondence School 3	(6)	40,866	
	16,806	Instructor, Correspondence School 2	(3)	18,198	
	5,112	Instructor, Correspondence School 1		----------	
	5,112	Stockman 3		5,376	
	5,472	Clerk 4		5,796	
(6)	27,762	Clerk 3	(7)	33,450	
(12)	45,864	Clerk 2	(11)	44,520	
	3,060	Clerk 1		3,360	
	4,584	Clerk-Stenographer 3		4,788	
	15,132	Clerk-Stenographer 2	(4)	16,296	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
		Vote 70			
		CORRESPONDENCE SCHOOL—*Continued*			
		Salaries—*Continued*			
	12,930	Clerk-Typist 1	(4)	13,848	
	18,000	Temporary assistance		18,000	
(51)	293,716		(51)	306,720	
		Expenses:			
		Code No.			
	19,400	001 Office expense		20,400	
	900	202 Travelling expense		900	
	2,285	004 Office furniture and equipment		1,370	
	97,500	013 Printing and publications		92,500	
	7,760	023 Educational supplies		7,960	
	152,000	031 Reading of students' papers		152,000	
	13,000	032 Revision of courses		13,000	
	586,561	Total of Vote 70			594,850
		Vote 71			
		TEXTBOOK BRANCH			
		Salaries:			
	10,200	Director		11,130	
	8,040	Administrative Officer 1			
		Clerk 7		8,160	
	6,960	Clerk 6		7,284	
(4)	23,340	Clerk 5		6,504	
(1)	4,932	Clerk 4	(3)	17,388	
(3)	12,078	Clerk 3	(2)	9,504	
		Clerk 2		4,050	
	3,948	Clerk-Stenographer 3		4,362	
	3,648	Clerk-Stenographer 2		3,972	
	6,060	Clerk-Typist 1	(2)	7,104	
	5,952	Stockman 5		6,264	
	5,382	Stockman 4		5,796	
	4,338	Stockman 3		4,698	
(2)	7,740	Stockman 2		4,362	
	3,372	Stockman 1			
	21,100	Temporary assistance		34,450	
(21)	127,090		(18)	135,028	
		Expenses:			
		Code No.			
	9,500	001 Office expense		6,000	
	1,500	202 Travelling expense		1,000	
	1,700	004 Office furniture and equipment		800	
	5,500	006 Light and heat		3,600	
	36,120	014 Rent		36,120	
	1,620	016 Equipment and machinery		20,000	
	5,500	020 Janitor, garbage, and maintenance		5,200	
	500	021 Maintenance and operation of equipment		450	
	3,600,000	023 Textbooks, etc.		3,750,000	
	55,000	032 Freight, express, etc.		50,000	
	3,844,030			4,008,198	
	1,800,100	401 *Less* sales; 451 *Less* receipts under Textbook Rental Plan	1,800,000		
	1,400,000	752 *Less* transfers, Vote 80—Free Textbooks, Maps, Etc.	1,410,000		
				3,210,000	
	643,930	Total of Vote 71			798,198

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DIVISION OF LOCAL EDUCATIONAL SERVICES			
		Vote 72 INSPECTION OF SCHOOLS AND SCHOOL SERVICES			
		Salaries:			
	15,000	Assistant Superintendent of Education (Field Services)		15,600	
	11,400	Director of Home Economics		11,880	
	----------	Director of Audio-Visual Centre		10,860	
	10,920	Director of Visual Education		----------	
	9,540	Director of School Broadcasts		----------	
	665,660	District Superintendent of Schools	(57)	701,160	
	20,880	Inspector of Technical Classes	(2)	21,720	
	20,880	Inspector of Home Economics	(2)	21,720	
	----------	Audio-Visual Supervisor	(2)	15,444	
	7,752	Assistant Director of Visual Education		----------	
	6,708	Assistant Director of School Broadcasts		----------	
	----------	Supervisor, Distribution Services		6,756	
	----------	Audio-Visual Programme Organizer	(2)	12,520	
	6,204	Photographer 2		7,020	
	5,472	Clerk 4		5,172	
	8,598	Clerk 3	(2)	8,724	
	3,504	Clerk 2		3,420	
	5,112	Stockman 3		5,376	
(1)	3,120	Stockman 1	(2)	6,732	
(3)	14,616	Clerk-Stenographer 4	(2)	10,344	
(1)	4,584	Clerk-Stenographer 3	(2)	9,576	
	4,026	Clerk-Stenographer 2		----------	
(1)	4,104	Clerk-Typist 2	(2)	7,656	
	3,180	Clerk-Typist 1		3,300	
	6,612	Clerk 1	(2)	7,104	
	1,740	Special living allowance		1,740	
	205,000	Administrative allowance		229,598	
(83)	1,044,612		(86)	1,123,422	
		Expenses: Code No.			
	43,100	001 Office expense		43,100	
	115,000	202 Travelling expense		118,000	
	2,780	004 Office furniture and equipment		5,634	
	16,000	013 Printing and publications		18,000	
	150	016 Equipment and machinery		13,912	
	26,000	024 Film and photographic supplies		----------	
	10,000	029 Motor-vehicles and accessories		10,000	
	10,000	031 Film service		22,000	
	30,000	032 Production expense		70,000	
	1,297,642	Total of Vote 72			1,424,068
		DIVISION OF SPECIAL EDUCATIONAL SERVICES			
		Vote 73 JERICHO HILL SCHOOL			
		Salaries:			
	13,100	Superintendent		13,800	
	12,600	Principal		13,300	
	7,822	Vice-Principal		8,680	
	11,904	Resident Instructor 3	(2)	12,528	
(7)	37,440	Resident Instructor 2	(10)	54,846	
	29,648	Resident Instructor 1	(7)	29,718	
	24,750	Vocational Instructor	(3)	23,640	
	5,472	Dining-room Supervisor		5,796	
	6,078	Public Health Nurse 1		7,152	
	5,202	Staff Nurse 2		6,144	
	4,752	Hospital Housekeeper 1		5,172	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*			
		Vote 73			
		JERICHO HILL SCHOOL—*Continued*			
		Salaries—*Continued*			
(5)	54,680	Teacher 8	(8)	92,900	
(2)	20,200	Teacher 7	(3)	29,980	
	82,440	Teacher 6	(10)	90,370	
(8)	60,000	Teacher 5	(7)	56,330	
(11)	72,546	Teacher 4	(10)	72,900	
(2)	11,616	Teacher 3		5,540	
		Audiologist-Psychologist		9,000	
	6,000	Librarian		5,478	
	6,960	Clerk 6		7,284	
	7,668	Clerk-Stenographer 2	(2)	8,334	
	3,180	Clerk-Typist 1		3,240	
(19)	69,711	Sundry employees	(21)	83,040	
(88)	553,769		(95)	645,172	
		Expenses:			
		Code No.			
	1,400	001 Office expense		1,400	
	950	202 Travelling expense		1,400	
	750	004 Office furniture and equipment		750	
	9,150	008 Medical, dental, and health services		12,664	
	1,775	009 Clothing and uniforms		1,775	
	48,000	010 Provisions and catering		51,000	
	6,000	011 Laundry and dry-goods		6,000	
	4,850	013 Printing and publications		4,850	
	9,000	016 Equipment and machinery		58,202	
	1,000	017 Medical supplies		1,000	
	23,031	018 Pre-school speech and hearing programme		35,049	
	2,868	019 Grants and subsidies		2,868	
	3,645	020 Maintenance of grounds and buildings		3,645	
	1,700	021 Maintenance and operation of equipment		1,700	
	900	022 Transportation		1,150	
	15,000	023 Educational supplies		15,000	
	683,788	Total of Vote 73			843,625
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
		Vote 74			
		TEACHER REGISTRATION AND EXAMINATIONS			
		Salaries:			
	13,380	Departmental Registrar		12,630	
	41,760	Assistant Registrar	(4)	43,440	
	5,832	Clerk 6			
	6,204	Clerk 5		6,504	
	5,202	Clerk 4		5,688	
(3)	10,734	Clerk 2	(2)	7,518	
	4,500	Clerk-Stenographer 4		5,172	
		Clerk-Stenographer 3		4,608	
(6)	23,382	Clerk-Stenographer 2	(4)	16,980	
(1)	3,504	Clerk-Stenographer 1	(2)	6,840	
(1)	3,120	Clerk-Typist 1	(3)	10,224	
(20)	117,618		(20)	119,604	
		Expenses:			
		Code No.			
	5,500	001 Office expense		6,000	
	1,400	202 Travelling expense		1,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS—*Continued*			
	Vote 74			
	TEACHER REGISTRATION AND EXAMINATIONS—*Continued*			
	Expenses—*Continued*			
	Code No.			
2,010	004	Office furniture and equipment	4,800	
315,000	031	Examinations	325,000	
441,528		Total of Vote 74		456,804
	Vote 75			
	FINANCE BRANCH			
	Salaries:			
13,380		Comptroller of Expenditure	13,980	
(2) 21,840		Administrative Officer 4	----------	
----------		Administrative Officer 2	9,960	
----------		Audit Accountant 4	9,540	
8,400		Audit Accountant 3	9,540	
(1) 6,960		Audit Accountant 2 (2)	15,144	
5,712		Audit Accountant 1	----------	
11,316		Clerk 5 (2)	13,008	
13,842		Clerk 3 (3)	13,548	
10,668		Clerk 2 (3)	10,152	
4,338		Clerk-Stenographer 3	4,362	
(15) 96,456		(15)	99,234	
	Expenses:			
	Code No.			
2,250	001	Office expense	2,250	
3,750	202	Travelling expense	3,750	
1,250	004	Office furniture and equipment	1,250	
900	015	Equipment rentals	900	
104,606		Total of Vote 75		107,384
	Vote 76			
	POST-SECONDARY EDUCATION AND TRAINING			
	OPERATING GRANTS TO UNIVERSITIES (Code 07601)			
	Code No.			
53,000,000	031	University of British Columbia	65,000,000	
	032	Simon Fraser University		
	033	University of Victoria		
	CAPITAL GRANTS TO UNIVERSITIES (Code 07602)			
	Code No.			
5,000,000	031	University of British Columbia 6,000,000		
5,000,000	032	Simon Fraser University 6,000,000		
2,000,000	033	University of Victoria 3,000,000		
12,000,000			15,000,000	
	OPERATING GRANTS AND PAYMENTS, SCHOOL DISTRICT COLLEGES AND OTHER POST-SECONDARY INSTITUTIONS (Code 07603)			
	Code No.			
6,040,166	030	Expenditure	7,850,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	POST-SECONDARY EDUCATION AND TRAINING—*Continued*		
	OPERATING EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS (Code 07604-17)		
	Code No.		
11,500,000	030 Expenditure	12,650,000	
	FIRE PROTECTION AND SERVICES GRANT *RE* UNIVERSITY OF BRITISH COLUMBIA (Code 07618)		
	Code No.		
154,900	026 Expenditure	159,700	
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 07619)		
	Code No.		
2,500,000	030 Scholarships 031 Bursaries	2,901,000	
85,195,066		103,560,700	
	Code No.		
1,538,000	751 *Less* chargeable to Vote 158—Apprenticeship and Industrial Training Branch	1,713,000	
550,000	761 *Less* chargeable to Vote 78—Grants to School Districts		
83,107,066	Total of Vote 76		101,847,700
	Vote 77		
	CAPITAL EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS, AND GRANTS TO SCHOOL DISTRICTS		
	Code No.		
15,000,000	030 Expenditure		15,000,000
	Vote 78		
	GRANTS TO SCHOOL DISTRICTS		
	Code No.		
120,000,000	019 Grants to school districts	141,000,000	
40,950,000	020 Grants to reduce local school taxation	50,000,000	
160,950,000	Total of Vote 78		191,000,000
	Vote 79		
	TEACHERS' SUPERANNUATION FUND		
	Code No.		
5,440,000	019 Grants *re* Assistance in the Cost of Education Act		5,920,000
	Vote 80		
	FREE TEXTBOOKS, MAPS, ETC.		
	Code No.		
1,400,000	026 Expenditure		1,410,000
	Vote 81		
	NIGHT-SCHOOL GRANTS		
	Code No.		
280,000	019 Grants	300,000	
35,000	751 *Less* chargeable to Vote 82—Training Programmes	35,000	
245,000	Total of Vote 81		265,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 82		
	TRAINING PROGRAMMES		
	Courses for New Canadians (Code 08201)		
	Code No.		
33,000	041 Expenditure	35,000	
	Fitness and Amateur Sports (Code 08202)		
	Code No.		
150,000	042 Expenditure	150,000	
183,000	Total of Vote 82		185,000
	Vote 83		
	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES		
	Code No.		
30,000	019 Expenditure (allowances)		30,000
	Vote 84		
	COMMUNITY PROGRAMMES BRANCH		
	Code No.		
215,000	019 Expenditure		215,000
	Vote 85		
	INCIDENTALS, GRANTS, AND CONTINGENCIES		
	Code No.		
60,000	030 Expenditure		60,000
	Vote 86		
	TEMPORARY ASSISTANCE		
57,500	Temporary assistance transfers		59,000
	Vote 87		
	ADVANCES *RE* RURAL SCHOOL AND LIBRARY TAXES		
	Public Schools Act (R.S.B.C. 1960, Chap. 319, Sec. 197 (10))		
	Public Libraries Act (R.S.B.C. 1960, Chap. 316, Sec. 50 (4) and (5)		
	Code No.		
39,750,000	031 Advances *re* rural school and library taxes	43,750,000	
39,749,990	401 *Less* recovery, rural district taxes	43,749,990	
10	Total of Vote 87		10
$271,107,311	Total, Department of Education		$320,941,475

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	DEPARTMENT OF FINANCE			
	Vote 88			
	MINISTER'S OFFICE			
	Salaries:			
----------	Minister of Finance (paid as Premier)		----------	
	Expenses:			
	Code No.			
$370	001	Office expense	$370	
5,000	202	Travelling expense	5,000	
5,370		Total of Vote 88		$5,370
	Vote 89			
	GENERAL ADMINISTRATION			
	Salaries:			
*21,000		Deputy Minister of Finance	22,500	
17,040		Assistant Deputy Minister of Finance	18,390	
----------		Economist 3	13,440	
12,360		Registrar (Administrative Officer 5)	12,900	
----------		Administrator, Home-acquisition and Home-owner Grants	12,900	
11,880		Economist 2	----------	
11,400		Inspector of Government Agencies	12,360	
10,440		Assistant Inspector of Government Agencies	11,400	
15,648		Administrative Officer 1 (2)	17,100	
7,092		Research Officer 2	----------	
----------		Research Officer 1	6,144	
6,834		Clerk 6	7,284	
11,796		Clerk 5 (2)	12,648	
5,712		Secretary to Deputy Minister	6,024	
17,150		Clerk 3 (4)	17,832	
8,598		Clerk-Stenographer 3 (2)	8,904	
3,648		Clerk-Stenographer 2	3,972	
6,876		Clerk 2 (2)	7,512	
3,648		Clerk-Stenographer 1	----------	
(1) 3,120		Clerk-Typist 1 (2)	6,840	
3,120		Clerk 1	3,120	
(25) 177,362		(26)	201,270	
	Expenses:			
	Code No.			
9,000	001	Office expense	10,000	
6,200	202	Travelling expense	7,000	
11,500	004	Office furniture and equipment	10,000	
204,062		Total of Vote 89		228,270
	Vote 90			
	CONTROLLING AND AUDIT BRANCH			
	Salaries:			
*21,000		Comptroller-General	22,500	
15,540		Deputy Comptroller-General	16,200	
12,840		Co-ordinator of Central Accounting	13,980	
11,880		Audit Accountant 7	12,900	
10,920		Audit Accountant 6	11,880	
9,960		Administrative Officer 3	10,860	
8,400		Administrative Officer 1	8,820	
16,800		Audit Accountant 5 (2)	19,290	
25,560		Audit Accountant 4 (3)	28,230	
(10) 82,560		Audit Accountant 3 (11)	101,880	
21,144		Audit Accountant 2 (3)	23,880	
----------		Audit Accountant 1	6,888	
7,752		Clerk 7	8,160	
12,156		Clerk 5 (2)	13,008	
5,712		Secretary	6,024	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 90			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
(7)	37,494	Clerk 4	(8)	45,414	
	30,732	Clerk 3	(7)	32,022	
(3)	11,700	Clerk-Typist 2	(4)	15,534	
(5)	17,916	Clerk 2	(4)	15,258	
	4,584	Bookkeeping-machine Operator		4,788	
	3,792	Senior Coder		4,128	
(2)	6,426	Clerk-Typist 1		3,120	
(3)	9,420	Coder	(4)	13,260	
(5)	14,980	Clerk 1	(4)	12,540	
(63)	399,268		(65)	450,564	
		Expenses: Code No.			
	14,000	001 Office expense		25,000	
	21,000	202 Travelling expense		22,000	
	2,400	004 Office furniture and equipment		2,400	
	436,668	Total of Vote 90			499,964
		Vote 91			
		DATA PROCESSING BRANCH			
		Salaries:			
	8,940	Programmer Analyst 5		10,170	
	8,580	Programmer Analyst 4		9,540	
	21,804	Programmer Analyst 3	(3)	24,330	
	----------	Programmer Analyst 2		6,888	
(1)	5,112	Programmer Analyst 1	(2)	10,956	
	10,440	Data Processing Supervisor		----------	
	----------	Data Processing Operator 8		10,860	
	9,120	Data Processing Operator 6		7,860	
(4)	25,572	Data Processing Operator 4	(3)	20,052	
(2)	9,012	Data Processing Operator 3	(3)	15,228	
	8,364	Data Processing Operator 2	(2)	7,968	
	10,314	Key-punch Operator 4	(2)	11,058	
	21,948	Key-punch Operator 3	(5)	23,886	
(22)	82,410	Key-punch Operator 2	(21)	82,866	
	8,052	Clerk 3	(2)	9,048	
	----------	Clerk 2		3,486	
	3,060	Clerk-Typist 1		----------	
	2,760	Clerk 1		----------	
(49)	235,488		(49)	254,196	
		Expenses: Code No.			
	6,500	001 Office expense		6,500	
	1,500	202 Travelling expense		1,500	
	1,500	004 Office furniture and equipment		1,500	
	200,000	015 Rental of data processing equipment		240,000	
	9,000	024 Data processing supplies		9,000	
	453,988	Total of Vote 91			512,696
		Vote 92			
		CONSUMER TAXATION BRANCH			
		Salaries:			
	15,540	Director		16,200	
	11,640	Audit Accountant 7		12,900	
	10,920	Administrative Officer 4		11,880	
	19,920	Administrative Officer 3	(2)	21,720	
	9,120	Administrative Officer 2		9,960	
	8,400	Administrative Officer 1		8,820	
	8,940	Audit Accountant 5		10,860	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 92			
		CONSUMER TAXATION BRANCH—*Continued*			
		Salaries—*Continued*			
	17,520	Audit Accountant 4	(2)	19,920	
(32)	267,576	Audit Accountant 3	(36)	339,240	
(17)	117,666	Audit Accountant 2	(13)	95,964	
	8,760	Inspector, Consumer Tax 4		9,540	
	8,400	Inspector, Consumer Tax 3		9,180	
(17)	128,364	Inspector, Consumer Tax 2	(16)	138,750	
(1)	6,204	Inspector, Consumer Tax 1	(2)	11,820	
	7,752	Clerk 7		8,160	
	20,754	Clerk 6	(3)	21,852	
	29,304	Clerk 5	(5)	31,320	
	19,548	Clerk 4	(4)	20,622	
	13,686	Clerk 3	(3)	14,166	
	25,218	Clerk 2	(7)	27,102	
	4,932	Clerk-Stenographer 4		5,172	
	4,584	Clerk-Stenographer 3		4,788	
	27,570	Clerk-Stenographer 2	(7)	28,614	
	6,756	Clerk-Stenographer 1	(2)	7,038	
	4,104	Office Equipment Operator 2		4,284	
	18,780	Clerk-Typist 1	(6)	20,166	
	5,760	Clerk 1	(2)	6,672	
	1,440	Special living allowance		1,440	
(122)	829,158		(122)	918,150	
		Expenses:			
		Code No.			
	28,500	001 Office expense		29,500	
	31,000	003 Dye for marking gasoline		31,000	
	63,000	202 Travelling expense		63,000	
	3,500	004 Office furniture and equipment		3,500	
	7,000	029 Motor-vehicles and accessories		9,500	
	962,158	Total of Vote 92			1,054,650
		Vote 93			
		REAL PROPERTY TAXATION BRANCH			
		Salaries:			
	13,920	Surveyor of Taxes		15,060	
	12,840	Appraiser (Timber Land)		13,440	
	10,920	Forester 4		11,400	
	8,400	Forester 2		9,180	
	9,960	Administrative Officer 3		10,860	
	8,400	Administrative Officer 1		8,820	
	10,440	Supervisor of Assessors		11,400	
	39,840	Appraiser 6	(4)	43,440	
	7,356	Appraiser 2		8,010	
(2)	12,660	Appraiser 1	(3)	18,210	
	5,382	Appraiser 1 (Acting)		----------	
	7,752	Clerk 7		8,160	
	6,960	Clerk 6		7,284	
	18,612	Clerk 5	(3)	19,512	
(5)	26,460	Clerk 4	(6)	33,720	
(3)	13,428	Clerk 3	(2)	8,814	
	4,932	Clerk-Stenographer 4		----------	
(4)	17,688	Clerk-Stenographer 3	(5)	23,436	
(5)	17,058	Clerk 2	(7)	25,614	
	6,240	Clerk-Typist 1	(2)	6,846	
	3,000	Clerk 1		----------	
(41)	262,248		(42)	283,206	
		Expenses:			
		Code No.			
	37,500	001 Office expense		50,000	
	41,500	202 Travelling expense		41,000	

Estimated Expenditure for Fiscal Year End ng March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 93			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	2,400	004 Office furniture and equipment		2,400	
	8,700	007 Advertising and publicity		8,000	
	2,800	029 Motor-vehicles and accessories		9,800	
	45,000	031 Appraisal service		45,000	
	400,148	Total of Vote 93			439,406
		Vote 94			
		INCOME TAXATION BRANCH			
		Salaries:			
	13,380	Director		15,060	
	10,920	Administrative Officer 4		11,880	
	29,880	Audit Accountant 5	(3)	31,260	
	17,520	Appraiser 4	(2)	18,270	
(6)	48,264	Audit Accountant 3	(5)	43,110	
(3)	22,728	Audit Accountant 2	(6)	47,376	
(2)	12,300	Audit Accountant 1		6,144	
	7,752	Clerk 7		8,160	
	6,078	Clerk 5		6,504	
	4,584	Clerk 4		5,076	
	4,338	Clerk 3		4,698	
	4,584	Clerk-Stenographer 3		4,788	
(2)	7,374	Clerk-Stenographer 2		4,050	
	3,438	Clerk-Stenographer 1		3,756	
(2)	7,660	Clerk-Typist 2			
(3)	9,438	Clerk-Typist 1	(4)	13,020	
(1)	3,060	Clerk 1	(3)	9,600	
(32)	213,298		(33)	232,752	
		Expenses:			
		Code No.			
	5,500	001 Office expense		5,500	
	10,500	202 Travelling expense		10,500	
	5,500	004 Office furniture and equipment		5,500	
	1,000	033 Department's proportion of valuators' fees		1,000	
	235,798	Total of Vote 94			255,252
		Vote 95			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
	14,000	Commissioner		15,140	
	11,400	Senior Improvement Valuator		12,360	
	11,400	Senior Land Valuator		12,360	
	9,960	Administrative Officer 3		10,860	
	9,960	Appraiser 6		10,860	
	74,484	Appraiser 5	(8)	79,560	
	4,416	Draughtsman 2		4,608	
	6,960	Clerk 6		7,284	
	6,204	Clerk 5		5,478	
	4,932	Clerk-Stenographer 4		5,172	
	4,104	Clerk 3		4,440	
		Clerk-Stenographer 2		3,900	
	6,678	Clerk 2	(2)	7,170	
	3,180	Clerk-Typist 1			
(21)	167,678		(21)	179,192	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,000	
	26,500	202 Travelling expense		26,500	
	1,500	004 Office furniture and equipment		1,500	
	1,000	005 Assessment Advisory Committee (*per diem* allowances and travelling expenses)		1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 95			
		ASSESSMENT EQUALIZATION ACT—*Continued*			
		Expenses—*Continued*			
		Code No.			
	4,000	013	Development and distribution of manual	4,000	
		029	Motor-vehicles and accessories	2,500	
	1,500	031	Assessors' training-school	1,500	
	6,000	033	Payment to municipalities for completion of Forms A.C. 3	6,000	
	216,178		Total of Vote 95		230,192
		Vote 96			
		PURCHASING COMMISSION			
		Salaries:			
			Headquarters		
	17,000		Chairman	17,700	
	10,200		Purchasing Agent 4	10,860	
	9,120		Administrative Officer 2	9,960	
(2)	18,240		Purchasing Agent 3	9,540	
	8,040		Purchasing Agent 2	8,460	
(1)	5,712		Purchasing Agent 1 (2)	12,648	
	7,752		Supervisor of Business Machines	8,160	
			Business Machines Mechanic 3	7,284	
(1)	6,960		Business Machines Mechanic 2 (3)	19,512	
(5)	28,050		Business Machines Mechanic 1 (4)	21,012	
(2)	12,282		Clerk 5 (3)	18,918	
(7)	36,864		Clerk 4 (6)	34,044	
	5,202		Clerk-Stenographer 5	5,580	
(7)	30,240		Clerk 3 (5)	23,784	
	4,260		Clerk-Stenographer 2	4,440	
			Clerk-Typist 2 (7)	27,102	
(2)	7,224		Clerk 2	3,828	
(7)	22,344		Clerk-Typist 1	3,684	
	9,120		Clerk 1 (3)	10,026	
			Vancouver		
	10,440		Purchasing Agent 4	10,860	
	12,660		Purchasing Agent 1 (2)	13,776	
			Business Machines Mechanic 3	7,284	
	6,960		Business Machines Mechanic 2	6,504	
(3)	17,136		Business Machines Mechanic 1 (2)	12,048	
			Clerk 5	5,478	
(2)	10,140		Clerk 4	5,796	
	4,932		Clerk-Stenographer 4	5,172	
	6,942		Clerk 2 (2)	7,584	
	3,060		Clerk-Typist 1	3,360	
	6,780		Leading Carpenter		
	6,660		Carpenter		
(59)	324,320		(57)	334,404	
		Expenses:			
		Code No.			
	18,500	001	Office expense	18,500	
	13,000	202	Travelling expense	13,000	
	1,000	004	Office furniture and equipment	1,000	
	5,000	007	Advertising for tenders	5,000	
	4,500	029	Motor-vehicles and accessories		
	600	031	Research and testing	600	
	35,000	032	Shop material and equipment	35,000	
	401,920		Total of Vote 96		407,504

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 97			
		LANGFORD WAREHOUSE			
		Salaries:			
	7,224	Supervisor of Stores		7,560	
	5,952	Stockman 5		6,264	
	4,584	Clerk 3		4,980	
(3)	17,760		(3)	18,804	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	004 Office furniture and equipment		300	
	400,000	024 Stores purchases		400,000	
	20,000	031 Warehouse expense		20,000	
	439,060			440,104	
	439,050	751 *Less* recoverable from departments		440,094	
	10	Total of Vote 97			10
		Vote 98			
		GOVERNMENT AGENCIES, ETC.			
		Salaries:			
		Port Alberni Agency (Code 09801)			
	9,120	Government Agent 3	9,960		
	8,040	Appraiser 3	9,180		
	6,582	Deputy Government Agent 3	7,152		
	5,472	Clerk 4	5,796		
	8,364	Clerk 3 (2)	8,982		
	4,584	Clerk-Stenographer 3	4,128		
(1)	3,438	Clerk 2 (2)	7,170		
(8)	45,600		(9)	52,368	
		Ashcroft Agency (Code 09802)			
(1)	7,752	Government Agent 1 (1)		8,160	
		Atlin Agency (Code 09803)			
	7,620	Government Agent 1	8,160		
	360	Special living allowance	360		
(1)	7,980		(1)	8,520	
		Burns Lake Agency (Code 09811)			
	8,400	Government Agent 2	8,820		
	5,292	Deputy Government Agent 2	5,796		
		Clerk 2	3,486		
	240	Special living allowance	360		
(2)	13,932		(3)	18,462	
		Clinton Agency (Code 09815)			
	8,400	Government Agent 2	8,820		
	6,204	Deputy Government Agent 2	6,504		
	3,372	Clerk 2	3,486		
(3)	17,976		(3)	18,810	
		Courtenay Agency (Code 09816)			
	9,960	Government Agent 4	10,860		
	9,120	Appraiser 4	9,960		
	7,356	Deputy Government Agent 4	8,010		
	6,834	Appraiser 2	7,422		

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Courtenay Agency—Continued			
(1)	5,712	Appraiser 1	(2)	12,768	
	5,832	Clerk 5		6,384	
(3)	15,528	Clerk 4	(2)	11,592	
	4,932	Clerk-Stenographer 4		5,172	
	4,584	Clerk 3		4,980	
	3,792	Clerk 2		4,128	
	3,060	Clerk-Typist 1		3,360	
(13)	76,710		(13)		84,636
		Cranbrook Agency (Code 09817)			
	9,120	Government Agent 3		9,960	
	8,400	Appraiser 3		9,180	
	7,752	Deputy Government Agent 3		8,160	
	5,472	Appraiser 1			
(1)	5,472	Clerk 4	(2)	11,592	
	4,932	Clerk-Stenographer 4		5,172	
	7,130	Clerk 3	(2)	8,697	
	3,306	Clerk 2		3,618	
		Clerk-Stenographer 2		3,756	
(9)	51,584		(10)		60,135
		Creston Agency (Code 09818)			
	7,752	Government Agent 1		8,160	
	5,202	Deputy Government Agent 1		5,688	
		Clerk 2		3,552	
(2)	12,954		(3)		17,400
		Duncan Agency (Code 09825)			
	9,120	Government Agent 3		9,960	
	8,220	Appraiser 3		9,180	
	6,960	Deputy Government Agent 3		7,284	
	9,420	Clerk 3	(2)	9,960	
	3,720	Clerk-Stenographer 2		4,050	
	3,504	Clerk 2		3,828	
(7)	40,944		(7)		44,262
		Fernie Agency (Code 09830)			
	8,400	Government Agent 2		8,820	
	6,204	Deputy Government Agent 2		6,504	
	4,752	Clerk 3		4,980	
(3)	19,356		(3)		20,304
		Fort St. John Agency (Code 09831)			
	8,760	Government Agent 3		9,960	
	6,960	Deputy Government Agent 3		7,284	
	7,974	Clerk 3	(2)	8,568	
	3,306	Clerk 2		3,618	
	3,240	Clerk-Stenographer 1		3,552	
	1,400	Special living allowance		1,440	
(6)	31,640		(6)		34,422

Estimated Expenditure for Fiscal Year End ng March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Fort Nelson Agency (Code 09832)			
	7,752	Government Agent 1		8,160	
	240	Special living allowance		240	
(1)	7,992		(1)		8,400
		Golden Agency (Code 09835)			
	7,896	Government Agent 2		8,640	
	5,382	Deputy Government Agent 2		5,910	
	3,438	Clerk 2		3,756	
	3,240	Clerk-Stenographer 1		3,552	
(4)	19,956		(4)		21,858
		Grand Forks Agency (Code 09836)			
	8,400	Government Agent 2		8,820	
	5,712	Deputy Government Agent 2		6,264	
	----------	Clerk-Stenographer 2		3,756	
(2)	14,112		(3)		18,840
		Ganges (Gulf Islands) Agency (Code 09837)			
	8,400	Appraiser 3		9,180	
	5,382	Clerk 4		5,796	
(2)	13,782		(2)		14,976
		Invermere Agency (Code 09838)			
(1)	6,834	Government Agent 1	(1)		7,422
		Kamloops Agency (Code 09840)			
	9,750	Government Agent 4		10,860	
	9,120	Appraiser 4		9,960	
	7,752	Deputy Government Agent 4		8,160	
(1)	6,582	Appraiser 2	(2)	14,574	
(2)	11,640	Appraiser 1		6,384	
	11,214	Clerk 5	(2)	12,294	
	15,252	Clerk 4	(3)	15,840	
	12,624	Clerk 3	(3)	13,668	
	----------	Clerk 2		3,618	
(1)	3,576	Clerk-Stenographer 2	(3)	11,412	
(2)	6,360	Clerk-Stenographer 1		3,420	
(2)	6,120	Clerk-Typist 1		----------	
(19)	99,990		(19)		110,190
		Kaslo Agency (Code 09841)			
	8,220	Government Agent 2		8,820	
	4,668	Deputy Government Agent 1		5,076	
(2)	12,888		(2)		13,896

Estimated Expenditure for Fiscal Year End ng March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Kelowna Agency (Code 09842)			
	9,960	Government Agent 4		10,860	
	7,752	Deputy Government Agent 4		8,160	
	10,224	Clerk 4	(2)	10,968	
	4,182	Clerk-Stenographer 3		4,524	
	4,026	Clerk 2		----------	
	----------	Clerk-Stenographer 2		3,972	
(6)	36,144		(6)		38,484
		Kitimat Agency (Code 09843)			
	7,620	Government Agent 1		8,160	
	4,668	Clerk 3		4,980	
	360	Special living allowance		360	
(2)	12,648		(2)		13,500
		Lillooet Agency (Code 09845)			
	8,220	Government Agent 2		8,820	
	6,708	Appraiser 3		7,560	
	6,600	Deputy Government Agent 2		6,600	
	4,668	Clerk 3		4,102	
	3,792	Clerk-Stenographer 3		4,050	
	3,372	Clerk-Stenographer 1		3,420	
(6)	33,360		(6)		34,552
		Merritt Agency (Code 09850)			
	8,400	Government Agent 2		8,820	
	5,832	Deputy Government Agent 2		6,384	
	4,104	Clerk 3		4,440	
(3)	18,336		(3)		19,644
		Nanaimo Agency (Code 09855)			
	9,960	Government Agent 4		10,860	
	9,120	Appraiser 4		9,960	
	7,752	Deputy Government Agent 4		8,160	
	7,356	Appraiser 2		8,010	
	11,304	Appraiser 1	(2)	12,174	
	6,204	Clerk 5		6,504	
	10,944	Clerk 4	(2)	11,592	
	4,932	Clerk-Stenographer 4		5,172	
	----------	Clerk-Stenographer 3		4,206	
	8,674	Clerk 3	(2)	8,490	
	3,720	Clerk-Stenographer 2		----------	
	----------	Clerk 2		3,552	
	2,940	Clerk 1		----------	
(14)	82,906		(14)		88,680
		Nelson Agency (Code 09856)			
	9,960	Government Agent 4		10,860	
	8,760	Appraiser 4		9,180	
	7,752	Deputy Government Agent 4		8,160	
	7,752	Appraiser 2		----------	
(2)	11,064	Appraiser 1	(3)	18,552	
	6,204	Clerk 5		6,144	
	15,786	Clerk 4	(3)	16,158	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Nelson Agency—Continued			
	9,864	Clerk-Stenographer 4	(2)	10,056	
	8,832	Clerk 3	(2)	9,576	
	----------	Clerk-Stenographer 2		3,828	
	7,440	Clerk 2	(2)	7,524	
	3,372	Clerk-Stenographer 1		----------	
	6,120	Clerk-Typist 1	(2)	6,720	
	3,060	Clerk 1		----------	
(20)	105,966		(19)		106,758
		New Westminster Agency (Code 09858)			
	9,960	Government Agent 4		10,860	
	9,120	Appraiser 4		9,960	
	7,752	Deputy Government Agent 4		8,160	
	15,504	Appraiser 2	(2)	16,320	
	5,592	Appraiser 1		6,144	
	6,204	Clerk 5		6,504	
	32,832	Clerk 4	(6)	34,776	
	8,610	Clerk 3	(2)	9,342	
	7,368	Clerk-Stenographer 2	(2)	7,800	
	3,372	Clerk-Stenographer 1		3,360	
	3,438	Clerk 2		3,756	
	5,940	Clerk-Typist 1	(2)	6,720	
(21)	115,692		(21)		123,702
		Oliver Agency (Code 09860)			
	7,752	Government Agent 1		8,160	
	5,292	Deputy Government Agent 1		5,796	
(2)	13,044		(2)		13,956
		Penticton Agency (Code 09865)			
	9,960	Government Agent 4		10,860	
	9,120	Appraiser 4		9,960	
	7,752	Deputy Government Agent 4		8,160	
	6,456	Appraiser 1		7,020	
	6,204	Clerk 5		6,504	
	5,472	Clerk 4		5,796	
	4,932	Clerk-Stenographer 4		5,172	
	4,752	Clerk 3		4,980	
	3,438	Clerk 2		3,486	
	3,870	Clerk-Stenographer 2		----------	
(1)	3,306	Clerk-Stenographer 1	(2)	6,846	
(11)	65,262		(11)		68,784
		Pouce Coupe Agency (Code 09866)			
	9,960	Government Agent 4		10,860	
	9,120	Appraiser 4		9,960	
	7,752	Deputy Government Agent 4		8,160	
	6,204	Clerk 5		6,504	
	11,214	Appraiser 1	(2)	10,680	
	10,944	Clerk 4	(2)	11,592	
	3,792	Clerk-Stenographer 2		4,128	
	6,546	Clerk 2	(2)	7,104	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Pouce Coupe Agency—Continued			
	3,000	Clerk-Typist 1		3,240	
	2,880	Special living allowance		2,880	
(12)	71,412		(12)		75,108
		Powell River Agency (Code 09867)			
	8,400	Government Agent 2		8,820	
	6,204	Deputy Government Agent 2		6,504	
(2)	14,604		(2)		15,324
		Prince George Agency (Code 09868)			
	9,960	Government Agent 4		10,860	
	.....	Appraiser 4		9,960	
	8,400	Appraiser 3		.....	
	7,752	Deputy Government Agent 4		8,160	
	.....	Appraiser 2		7,560	
(3)	18,372	Appraiser 1	(2)	12,054	
	18,120	Clerk 5	(3)	19,272	
	16,056	Clerk 4	(3)	16,572	
	4,752	Clerk 3		4,980	
	4,584	Clerk-Stenographer 3		4,788	
(1)	3,792	Clerk-Stenographer 2	(2)	8,100	
	3,648	Clerk 2		3,972	
	3,372	Clerk-Stenographer 1		.....	
	2,040	Special living allowance		2,040	
(17)	100,848		(17)		108,318
		Prince Rupert Agency (Code 09869)			
	9,960	Government Agent 4		10,860	
	7,356	Appraiser 4		8,160	
	7,356	Deputy Government Agent 4		8,010	
	5,472	Appraiser 1		5,910	
	10,764	Clerk 5	(2)	11,502	
	9,090	Clerk 3	(2)	8,808	
(2)	8,052	Clerk-Stenographer 3		.....	
	.....	Clerk-Stenographer 2	(2)	7,512	
	9,180	Clerk-Typist 1	(3)	9,900	
	3,120	Clerk-Stenographer 1		.....	
	.....	Clerk 1		3,120	
	2,520	Special living allowance		2,520	
(14)	72,870		(14)		76,302
		Princeton Agency (Code 09870)			
	8,400	Government Agent 2		8,820	
	5,952	Deputy Government Agent 2		6,504	
	3,372	Clerk 2		3,552	
(3)	17,724		(3)		18,876

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Quesnel Agency (Code 09875)			
	9,960	Government Agent 4		10,860	
	6,960	Appraiser 3		7,860	
	7,356	Deputy Government Agent 4		8,010	
	4,842	Appraiser 1		6,024	
	10,494	Clerk 4	(2)	11,274	
	12,708	Clerk 3	(3)	13,530	
	3,438	Clerk 2		----	
	----	Clerk-Stenographer 2	(2)	7,656	
	6,876	Clerk-Stenographer 1	(2)	6,720	
	1,440	Special living allowance		1,560	
(12)	64,074		(13)		73,494
		Revelstoke Agency (Code 09880)			
	8,400	Government Agent 2		8,820	
	6,204	Deputy Government Agent 2		6,504	
	5,292	Clerk 4		5,796	
	4,584	Clerk-Stenographer 3		4,050	
	----	Clerk 1		3,240	
(4)	24,480		(5)		28,410
		Rossland Agency (Code 09881)			
	8,400	Government Agent 2		8,820	
	6,204	Deputy Government Agent 2		6,504	
(2)	14,604		(2)		15,324
		Salmon Arm Agency (Code 09885)			
	8,400	Government Agent 2		8,820	
	6,204	Deputy Government Agent 2		6,504	
	----	Clerk 2		4,128	
(2)	14,604		(3)		19,452
		Smithers Agency (Code 09886)			
	9,740	Government Agent 4		10,860	
	8,400	Appraiser 3		9,180	
	5,382	Appraiser 1		5,910	
	6,834	Deputy Government Agent 4		7,422	
	4,932	Clerk 4		5,376	
(1)	4,752	Clerk 3	(2)	9,186	
	9,000	Clerk-Stenographer 3	(2)	9,576	
	----	Clerk-Stenographer 2		3,552	
(2)	6,360	Clerk-Stenographer 1		3,360	
	3,120	Clerk-Typist 1		----	
	1,320	Special living allowance		1,320	
(11)	59,840		(11)		65,742
		Terrace Agency (Code 09888)			
	7,620	Government Agent 2		8,310	
	5,202	Deputy Government Agent 2		5,688	
	2,820	Clerk 1		----	
	----	Clerk-Typist 1		3,420	
	540	Special living allowance		540	
(3)	16,182		(3)		17,958

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 98			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Vancouver Agency (Code 09890)			
	.....	Government Agent 3		9,540	
	8,400	Government Agent 2		.....	
	.....	Deputy Government Agent 3		6,888	
	6,078	Deputy Government Agent 2		.....	
(3)	16,416	Clerk 4	(2)	11,592	
	.....	Clerk 3		4,206	
	3,306	Clerk 2		3,756	
	3,720	Clerk-Typist 2		3,360	
(7)	37,920		(7)		39,342
		Vanderhoof Agency (Code 09892)			
	7,752	Government Agent 1		8,160	
	120	Special living allowance		120	
(1)	7,872		(1)		8,280
		Vernon Agency (Code 09893)			
	9,960	Government Agent 4		10,860	
	9,120	Appraiser 4		9,960	
	7,752	Deputy Government Agent 4		8,160	
	15,504	Appraiser 2	(2)	16,320	
	6,204	Clerk 5		6,504	
	24,684	Clerk 4	(5)	26,628	
	4,104	Clerk 3		4,440	
	.....	Clerk-Stenographer 3	(2)	8,814	
(2)	7,296	Clerk-Stenographer 2		3,972	
(14)	84,624		(15)		95,658
		Victoria Assessor (Code 09894)			
	9,120	Appraiser 4		9,960	
	15,504	Appraiser 2	(2)	16,320	
	.....	Clerk-Stenographer 4		5,172	
	4,584	Clerk-Stenographer 3		.....	
	3,240	Clerk-Stenographer 1		3,552	
(5)	32,448		(5)		35,004
		Williams Lake Agency (Code 09897)			
	9,120	Government Agent 3		9,960	
	6,960	Deputy Government Agent 3		7,284	
	4,026	Clerk 3		4,362	
	.....	Clerk-Stenographer 3		4,128	
	.....	Clerk-Stenographer 1		3,420	
	.....	Clerk 1		3,120	
(2)	7,152	Clerk-Stenographer 2		.....	
	3,120	Clerk-Typist 1		.....	
	720	Special living allowance		720	
(6)	31,098		(6)		32,994
		Sundry Sub-offices (Code 09898)			
	1,380	Sundry allowances			1,380
(286)	1,651,924		(294)		1,798,087

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	Vote 98			
	GOVERNMENT AGENCIES, ETC.—*Continued*			
	Sundry Sub-offices—Continued			
	Expenses:			
	Code No.			
48,000	001	Office expense	49,500	
55,000	202	Travelling expense	55,000	
10,000	004	Office furniture and equipment	13,000	
20,000	029	Motor-vehicles and accessories	20,000	
10,000	030	Incidentals and contingencies	10,000	
1,794,924		Total of Vote 98		1,945,587
	Vote 99			
	COURTS OF REVISION			
	Code No.			
4,500	202	Travelling expense	4,500	
33,000	005	Members' fees	33,000	
2,500	007	Advertising and publicity	2,500	
40,000		Total of Vote 99		40,000
	Vote 100			
	ASSESSMENT APPEAL BOARD			
	Code No.			
1,000	001	Office expense	1,000	
4,000	202	Travelling expense	4,000	
20,250	005	Members' fees	20,250	
250	030	Court costs	250	
1,500	031	Secretarial services	1,500	
27,000		Total of Vote 100		27,000
	Vote 101			
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, LICENCES, ETC.			
	Code No.			
85,000	013	Printing and publications		100,000
	Vote 102			
	TEMPORARY ASSISTANCE			
180,000		Temporary assistance transfers (including Provincial Home-acquisition Grant Act)		180,000
	Vote 103			
	INCIDENTALS AND CONTINGENCIES			
	Code No.			
50,000	030	Expenditure		50,000
	Vote 104			
	CIVIL SERVICE SUPERANNUATION ACT			
	Code No.			
7,060,000	031	Interest on Civil Service Superannuation Fund (sec. 14)	7,600,000	
7,059,990	401	*Less* receipts from investments	7,599,990	
10		Total of Vote 104		10
	Vote 105			
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT			
	Code No.			
45,000	033	Interest on Members of the Legislative Assembly Superannuation Fund	50,000	
44,990	401	*Less* receipts from investments	49,990	
10		Total of Vote 105		10

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 106		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
200	041 Arrears of dyking assessments on lands reverted to the Crown (sec. 19 (*b*))		200
	Vote 107		
	INTEREST ON TRUST DEPOSITS		
	Code No.		
360,000	041 Interest on Suitors' Fund deposits	620,000	
	042 Interest on Official Guardian deposits		
	043 Interest on Official Committee deposits		
360,000	Total of Vote 107		620,000
	Vote 108		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
	Code No.		
500,000	901 Salary contingencies	750,000	
*4,475,000	900 Salary adjustments	6,500,000	
4,975,000	Total of Vote 108		7,250,000
	Vote 109		
	EXPENSE CONTINGENCIES (ALL DEPARTMENTS)		
	Code No.		
75,000	030 Expenditure		100,000
	Vote 110		
	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS)		
	Code No.		
75,000	029 Expenditure		75,000
	Vote 111		
	POWER SUBSIDY		
	Code No.		
1,000,000	019 Power subsidy		2,000,000
	Vote 112		
	METROPOLITAN TRANSIT SUBSIDY		
	Code No.		
1,000,000	019 Transit subsidy		2,000,000
	Vote 113		
	NANCY SLOAN ACT (1960, CHAP. 79, SEC. 2)		
	Code No.		
3,556	030 Annual payment		3,556
$12,982,000	Total, Department of Finance		$18,024,677

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
		Vote 114			
		MINISTER'S OFFICE			
		Salaries:			
----------		Minister of Health Services and Hospital Insurance		$17,500	
----------		Secretary		7,560	
----------		Clerk 7		7,284	
----------		Clerk-Stenographer 3		4,788	
----------		Temporary assistance		3,200	
----------			(4)	40,332	
		Expenses:			
		Code No.			
$1,000		001 Office expense		2,500	
3,000		202 Travelling expense		5,000	
----------		004 Office furniture and equipment		200	
4,000		Total of Vote 114			$48,032
		Vote 115			
		ACCOUNTING DIVISION			
		(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)			
		Salaries:			
		Headquarters			
13,380		Comptroller of Expenditure		13,980	
10,440		Research Officer 4		10,860	
(1) 9,120		Administrative Officer 2	(2)	19,920	
8,400		Administrative Officer 1		----------	
8,040		Mechanical Superintendent 2		----------	
----------		Mechanical Superintendent 1		7,020	
6,456		Clerk 6		----------	
18,612		Clerk 5	(3)	19,512	
(5) 25,830		Clerk 4	(6)	32,286	
32,124		Clerk 3	(7)	33,174	
4,932		Clerk-Stenographer 4		5,172	
----------		Clerk-Stenographer 3		4,206	
(3) 10,404		Clerk-Stenographer 2		3,756	
----------		Clerk-Stenographer 1		3,524	
(5) 17,112		Clerk 2	(6)	21,510	
3,306		Clerk 1		3,552	
		Vancouver Office			
7,488		Mechanical Superintendent 1		8,460	
12,408		Clerk 5	(2)	13,008	
12,870		Clerk 3	(3)	13,548	
4,338		Clerk-Stenographer 3		4,698	
3,720		Clerk-Typist 2		4,050	
(2) 7,524		Clerk 2		4,128	
3,500		Temporary assistance		3,500	
(41) 220,004			(41)	229,864	
		Expenses:			
		Code No.			
4,500		001 Office expense		5,000	
4,500		202 Travelling expense		4,500	
800		004 Office furniture and equipment		800	
229,804		Total of Vote 115			240,164

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970
	PUBLIC HEALTH SERVICES	
	Vote 116	
	GENERAL SERVICES	
	Salaries:	
	Headquarters	
*21,000	Deputy Minister of Health	22,500
----------	Assistant Deputy Minister of Health	16,200
19,380	Assistant Provincial Health Officer	20,280
19,140	Director, Epidemiology	20,040
16,740	Director, Preventive Dentistry	17,400
15,540	Medical Specialist 1	16,200
14,460	Director, Public Health Engineering	15,060
12,360	Director, Administration	----------
13,380	Engineer 6	13,980
51,000	Engineer 4 (5)	53,280
10,920	Director, Public Health Nursing	11,880
10,440	Director, Public Health Education	10,860
28,620	Consultant, Public Health Nursing (3)	33,660
17,028	Research Officer 3 (2)	18,120
8,040	Consultant, Public Health Nutrition	8,180
9,540	Pharmaceutical Consultant, Emergency Health Services	10,170
9,960	Public Health Inspector 5	10,380
9,540	Public Health Inspector 4	9,960
8,940	Personnel Officer 3	9,750
----------	Public Information Officer 1	7,284
7,620	Public Health Nurse 2	8,820
6,960	Research Officer 2	7,284
5,712	Research Officer 1	----------
12,408	Clerk 5 (2)	13,008
(1) 4,932	Clerk-Stenographer 4 (2)	10,344
5,472	Stockman 4	5,796
(3) 14,808	Stockman 3 (2)	10,452
----------	Stockman 2	4,128
9,514	Clerk 3 (2)	9,960
(4) 17,298	Clerk-Stenographer 3 (2)	9,728
(2) 7,440	Clerk-Stenographer 2 (3)	11,896
4,260	Clerk-Typist 2	4,440
3,372	Clerk 2	3,552
----------	Offset Equipment Operator	5,376
500	Temporary assistance	1,500
	Vancouver Office	
19,680	Deputy Provincial Health Officer	20,580
19,140	Director, Occupational Health	20,040
11,400	Hospital Administrator 2	----------
9,120	Bacteriologist 5	9,960
----------	Administrative Officer 5	12,900
8,760	Administrative Officer 2	9,180
7,652	Public Health Nurse 2	8,820
7,224	Speech Therapist 2	7,560
7,224	Technical Adviser, Radiological Services	7,560
(5) 30,438	Speech Therapist 1 (6)	38,628
6,708	Radiation Inspection Technician	6,384
6,204	Clerk 5	5,910
5,292	Clerk-Stenographer 5	5,478
4,932	Clerk-Stenographer 4	5,172
4,980	Driver	5,340
4,920	Building Service Worker 4	5,340
4,584	Clerk-Stenographer 3	4,788
9,060	Building Service Worker 2 (2)	9,900
8,442	Clerk-Stenographer 2 (2)	6,972
17,520	Building Service Worker 1 (4)	19,200
3,948	Clerk 2	----------
----------	Clerk 1	4,128

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	PUBLIC HEALTH SERVICES—*Continued*		
	Vote 116		
	GENERAL SERVICES—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
6,102	Switchboard Operator 2 (2)	6,398	
3,240	Clerk-Typist 1	3,360	
17,223	Temporary assistance	18,000	
(77) 620,117	(79)	673,066	
	Expenses:		
	Code No.		
15,400	001 Office expense	15,600	
44,150	202 Travelling expense	44,150	
4,500	004 Office furniture and equipment	4,500	
40,000	013 Health education	40,000	
5,000	016 Equipment and machinery	4,000	
180,000	017 Medical supplies	200,000	
3,900	020 Maintenance of buildings and grounds	3,900	
2,600	029 Motor-vehicles and accessories	2,600	
900	030 Incidentals and contingencies	900	
1,500	031 Implementation of Acts	1,500	
227,000	032 Health grants programme	200,000	
1,145,067	Total of Vote 116		1,190,216
	Vote 117		
	DIVISION OF REHABILITATION		
	Salaries:		
9,960	Director, Division of Rehabilitation	10,860	
8,580	Assistant Director of Vocational Rehabilitation	9,180	
43,728	Rehabilitation Consultant (6)	47,046	
7,488	Rehabilitation Officer 2	7,860	
4,932	Clerk 4	5,580	
7,440	Clerk-Stenographer 2 (2)	7,896	
33,204	Temporary assistance	33,500	
(12) 115,332	(12)	121,922	
	Expenses:		
	Code No.		
1,400	001 Office expense	1,400	
----------	202 Travelling expense	15,000	
1,480	004 Office furniture and equipment	1,400	
30,000	008 Medical services	33,000	
20,000	017 Medical supplies	20,000	
50,000	019 Grants to vocational rehabilitation agencies	50,000	
150,000	023 Vocational rehabilitation of disabled persons	150,000	
----------	029 Motor-vehicles and accessories	5,200	
500	030 Incidentals and contingencies	500	
----------	035 Dialysis programme	250,000	
368,712	Total of Vote 117		648,422
	Vote 118		
	GRANTS FOR HEALTH AGENCIES		
	Code No.		
650,000	019 Expenditure		690,000
	Vote 119		
	CANCER CONTROL (INCLUDING GRANTS, ETC.)		
	Code No.		
450,000	019 Expenditure		450,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 120			
		PUBLIC HEALTH RESEARCH			
		Code No.			
	600,000	030 Expenditure			600,000
		Vote 121			
		GRANTS *RE* LOCAL HEALTH SERVICES			
		Code No.			
	545,000	019 Grants			545,000
		Vote 122			
		LOCAL HEALTH SERVICES			
		Salaries:			
	312,020	Director of Health Units	(18)	321,930	
	64,470	Assistant Director of Health Units	(5)	61,800	
	83,400	Dental Officer 3	(5)	75,300	
	9,540	Consultant, Public Health Nursing		10,860	
	156,960	Supervisor, Public Health Nursing	(18)	177,120	
(17)	129,332	Public Health Nurse 2	(15)	130,092	
(183)	1,215,945	Public Health Nurse 1	(185)	1,367,660	
	147,280	Public Health Inspector 3	(18)	164,010	
(32)	236,574	Public Health Inspector 2	(29)	229,182	
(8)	45,216	Public Health Inspector 1	(11)	68,202	
	6,204	Clerk 5		6,504	
	20,268	Clerk 4	(4)	21,732	
(4)	19,668	Clerk-Stenographer 5	(5)	26,292	
(9)	41,760	Clerk-Stenographer 4	(8)	39,270	
(4)	17,778	Clerk-Stenographer 3	(5)	23,514	
	131,274	Clerk-Stenographer 2	(33)	137,448	
		Clerk-Stenographer 1		3,486	
(12)	45,372	Clerk 2	(15)	59,752	
(6)	25,284	Clerk-Typist		3,684	
	17,400	Special living allowance		17,400	
	486,721	Temporary assistance		547,000	
(378)	3,212,466		(378)	3,492,238	
		Expenses:			
		Code No.			
	67,700	001 Office expense		67,700	
	266,000	202 Travelling expense		266,000	
	24,485	004 Office furniture and equipment		24,485	
	39,000	008 Medical services, etc.		39,000	
	21,000	009 Uniform allowances		21,000	
	63,150	017 Medical and dental supplies		63,100	
	69,000	029 Motor-vehicles and accessories		69,000	
	1,000	030 Incidentals and contingencies		1,000	
	36,750	031 Transfers and training		36,750	
	410,000	033 Home care		476,000	
	166,500	034 Preventive dental programme		166,500	
	4,377,051	Total of Vote 122			4,722,773
		Vote 123			
		DIVISION OF LABORATORIES			
		Salaries:			
	19,140	Director (Medical Specialist 4)		20,040	
	18,540	Medical Specialist 3		19,380	
	8,760	Assistant Director		9,360	
	9,120	Chief Public Health Chemist		12,360	
	24,120	Analyst 2	(3)	23,220	
	7,338	Analyst 1		6,630	
(6)	49,652	Bacteriologist 4	(7)	63,540	
(3)	22,068	Bacteriologist 3	(2)	16,770	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 123			
		DIVISION OF LABORATORIES—*Continued*			
		Salaries—*Continued*			
	44,070	Bacteriologist 2	(7)	49,932	
	32,022	Bacteriologist 1	(6)	35,952	
	12,408	Laboratory Technician 4	(2)	14,040	
(22)	108,006	Laboratory Technician 3	(27)	135,270	
(5)	17,476	Laboratory Technician 2		----------	
	4,260	Clerk-Stenographer 4		4,524	
	9,304	Clerk 3	(2)	9,186	
	3,948	Clerk-Stenographer 2		3,972	
	13,806	Clerk 2	(4)	14,208	
	6,420	Clerk-Typist 1	(2)	7,104	
	3,300	Senior Outfit-maker and Glassware-cleaner		3,480	
	28,080	Outfit-maker and glassware-cleaner	(9)	31,320	
	4,920	Building Service Worker 4		5,340	
	4,500	Building Service Worker 2		4,920	
	4,380	Building Service Worker 1		4,800	
	16,382	Temporary assistance		16,500	
(82)	472,020		(82)	511,848	
		Expenses:			
		Code No.			
	17,000	001 Office expense		17,000	
	3,300	202 Travelling expense		3,300	
	4,805	004 Office furniture and equipment		4,800	
	1,650	011 Laundry and dry-goods		3,250	
	19,500	016 Equipment and machinery		19,500	
	54,720	017 Medical laboratory supplies		100,728	
	41,950	019 Grants and subsidies		41,950	
	1,500	021 Maintenance and operation of equipment		4,600	
	616,445	Total of Vote 123			706,976
		Vote 124			
		DIVISION OF VITAL STATISTICS			
		Salaries:			
		Headquarters			
	12,840	Director		13,440	
	11,880	Assistant Director		12,360	
	----------	Research Officer 5		11,880	
	10,440	Research Officer 4		10,860	
(2)	17,580	Research Officer 3		8,460	
	5,952	Research Officer 1		6,504	
	7,752	Clerk 7		8,160	
	6,960	Clerk 6		7,284	
	6,960	Senior Tabulating-machine Operator 2		----------	
	18,486	Clerk 5	(3)	19,512	
	5,712	Medical Coder		6,504	
	37,224	Clerk 4	(7)	38,916	
	----------	Data Processing Operator 5		7,860	
	5,712	Data Processing Operator 3		6,024	
	3,504	Data Processing Operator 1		3,684	
	5,112	Stockman 3		5,376	
	41,544	Clerk 3	(9)	43,908	
	4,752	Key-punch Operator 4		5,172	
	4,182	Senior Coder		4,440	
	8,604	Clerk-Stenographer 3	(2)	9,228	
	15,558	Clerk-Stenographer 2	(4)	16,518	
	11,772	Clerk-Typist 2	(3)	12,324	
	26,388	Clerk 2	(7)	27,564	
	----------	Key-punch Operator 3	(2)	8,646	
(8)	29,916	Key-punch Operator 2	(6)	24,090	
	3,306	Microfilm Operator 1		3,618	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 124			
		DIVISION OF VITAL STATISTICS—*Continued*			
		Salaries—*Continued*			
		Headquarters—Continued			
	6,420	Coder	(2)	6,792	
	22,524	Clerk-Typist 1	(7)	23,346	
	2,100	Temporary assistance		2,100	
		Vancouver Office			
	.....	Research Officer 5		11,880	
	10,440	Research Officer 4		10,860	
	9,540	Research Officer 3		.....	
	6,960	Clerk 6		7,284	
	6,204	Clerk 5		6,504	
	5,472	Clerk 4		5,796	
	14,256	Clerk 3	(3)	14,940	
	10,584	Clerk-Stenographer 2	(3)	11,340	
	10,560	Clerk 2	(3)	11,364	
	15,840	Clerk-Typist 1	(5)	16,992	
	11,562	Temporary assistance		11,454	
(87)	434,598		(87)	462,984	
		Expenses:			
		Code No.			
	31,700	001 Office expense		33,700	
	3,600	202 Travelling expense		3,600	
	4,195	004 Office furniture and equipment		4,195	
	4,000	013 Printing and publications		5,500	
	23,400	015 Equipment rental		24,000	
	14,000	033 District Registrars' commissions, etc.		12,000	
	5,220	031 Consultants *re* Registry for Handicapped Children and Adults		5,220	
	520,713	Total of Vote 124			551,199
		Vote 125			
		DIVISION OF VENEREAL DISEASE CONTROL			
		Salaries:			
	19,140	Director (Medical Specialist 4)		20,040	
	5,202	Medical Specialist 1 (part time)		5,796	
	7,652	Public Health Nurse 2		8,820	
	6,708	Rehabilitation Officer 1		.....	
(6)	39,012	Public Health Nurse 1	(3)	20,676	
	.....	Staff Nurse 2	(4)	30,036	
	.....	Epidemiology Worker 3		7,020	
	.....	Epidemiology Worker 2		6,630	
(2)	11,424	Epidemiology Worker 1		.....	
	4,668	Clerk-Stenographer 4		5,076	
	4,260	Clerk 3		4,440	
	7,764	Clerk-Stenographer 2	(2)	7,302	
	18,084	Clerk 2	(5)	19,194	
	4,840	Temporary assistance		4,840	
(21)	128,754		(21)	139,870	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	3,800	202 Travelling expense		3,800	
	1,500	004 Office furniture and equipment		3,900	
	21,800	008 Medical services		18,000	
	200	009 Clothing and uniforms		.....	
	1,200	011 Laundry and dry-goods		1,400	
	11,000	017 Medical supplies		14,000	
	100	022 Transportation of patients		.....	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 125			
		DIVISION OF VENEREAL DISEASE CONTROL—*Continued*			
		Expenses—*Continued*			
		Code No.			
	200	030	Incidentals and contingencies	300	
	8,000	031	Rural treatment and consultative services	6,000	
	180,554		Total of Vote 125		191,270
			DIVISION OF TUBERCULOSIS CONTROL		
		Vote 126			
			ADMINISTRATION AND OUT-PATIENT CARE		
			Divisional Headquarters (Code 12601)		
			Willow Chest Centre (Code 12602)		
			Victoria and Island Chest Centre (Code 12603)		
			New Westminster Clinic (Code 12604)		
			Travelling Clinics (Code 12605)		
		Salaries:			
	19,140		Director (Medical Specialist 4)	20,040	
	522,466		Other employees (82)	572,524	
	13,564		Temporary assistance	----------	
(83)	555,170		(83)	592,564	
		Expenses:			
		Code No.			
	17,500	001	Office expense	17,500	
	22,900	202	Travelling expense	22,900	
	1,800	004	Office furniture and equipment	1,800	
	31,600	008	Medical services	35,000	
	2,900	011	Laundry and dry-goods	3,200	
	75,600	017	Medical supplies and equipment	80,600	
	200	018	Library and teaching supplies	200	
	12,000	021	Maintenance and operation of equipment	12,000	
	4,900	022	Transportation	2,400	
	4,000	029	Motor-vehicles and accessories	----------	
	1,200	030	Incidentals and contingencies	1,200	
	1,600	032	Housekeeping	2,600	
	88,000	034	Other hospitalization	68,000	
	819,370		Total of Vote 126		839,964
		Vote 127			
			IN-PATIENT CARE		
			Willow Chest Centre (Code 12701)		
			Pearson Unit (Code 12702)		
		Salaries:			
	19,140		Director (Medical Specialist 4)	19,380	
	2,287,404		Other employees (446)	2,529,324	
(447)	2,306,544		(447)	2,548,704	
		Expenses:			
		Code No.			
	8,100	001	Office expense	10,000	
	1,800	202	Travelling expense	1,800	
	2,000	004	Office furniture and equipment	2,000	
	21,700	008	Medical services	21,700	
	1,000	009	Patients' clothing	1,000	
	268,000	010	Dietary	268,000	
	96,000	011	Laundry and dry-goods	96,000	
	12,000	012	Patients' comfort allowances	14,000	
	14,000	016	Hospital furnishings and equipment	14,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		PUBLIC HEALTH SERVICES—*Continued*		
	Vote 127	IN-PATIENT CARE—*Continued*		
		Expenses—*Continued*		
	Code No.			
94,000	017	Medical supplies and equipment	133,000	
1,400	018	Library and teaching supplies	1,400	
3,000	020	Maintenance of buildings and grounds	3,000	
10,000	021	Maintenance and operation of equipment	10,000	
3,500	025	Occupational therapy	4,000	
9,000	029	Motor-vehicles and accessories	3,500	
2,900	030	Incidentals and contingencies	2,900	
3,500	031	Burials	3,500	
21,000	032	Housekeeping	29,000	
5,000	041	Contingencies	5,000	
2,884,444			3,172,504	
1,020,500	751	*Less* chargeable to Vote 132—Hospital Insurance Services	950,000	
1,863,944		Total of Vote 127		2,222,504
$12,370,660		Sub-total, Public Health Services		$13,646,520

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
	MENTAL HEALTH SERVICES		
	Vote 128		
	GENERAL ADMINISTRATION		
	Salaries:		
	Victoria		
*$21,000	Deputy Minister		$22,500
16,740	Assistant Deputy Minister		16,500
19,380	Medical Specialist 4 (Co-ordinator of Community Psychiatric Services)		20,040
17,940	Medical Specialist 4 (Director of Statistics and Planning)		20,040
19,380	Medical Specialist 4 (Co-ordinator of Retardation Programme)		20,280
17,940	Medical Specialist 4 (Consultant in Child Psychiatry)		20,040
17,940	Medical Specialist 4 (Director of Education and Research)		20,040
13,380	Comptroller of Expenditure		13,980
12,360	Supervisor of Psychiatric Social Work		13,440
10,920	Nursing Consultant		13,440
10,920	Clinical Psychologist 6		11,880
10,440	Director of Information Services		9,540
6,960	Statistician		9,960
10,440	Administrative Officer 2 (Sociologist)		11,880
8,040	Administrative Officer 2 (Assistant Comptroller)		7,860
5,292	Secretary to Deputy Minister		5,796
15,792	Clerk-Stenographer 3	(4)	17,082
7,296	Clerk-Stenographer 2	(2)	7,512
	Vancouver		
19,680	Director of Mental Health Services		20,580
12,360	Administrative Officer 5		12,900
11,880	Personnel Officer 5		12,360
8,940	Psychiatric Social Worker 5		10,380
6,204	Clerk 6		6,504
6,204	Personnel Assistant		7,860
7,752	Assistant Statistician		6,756
18,252	Clerk-Stenographer 3	(4)	18,246
7,448	Clerk-Stenographer 2	(2)	7,368
	Essondale		
	Accounting Department:		
7,752	Clerk 7		8,160
6,204	Clerk 5		6,504
19,008	Clerk 3	(4)	18,750
7,896	Clerk 2	(2)	7,176
3,240	Clerk-Typist		3,240
	Central Stores:		
7,224	Supervisor of Stores		7,560
78,552	Store employees, including stockmen, meat-cutters, etc.	(14)	82,026
	Central Pharmacy:		
9,540	Pharmacist		10,380
3,240	Clerk-Typist		3,486
5,472	Stockman 4		5,796
4,500	Temporary assistance		4,750
(62) 493,508		(62)	522,592

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 128			
	GENERAL ADMINISTRATION—*Continued*			
	Expenses:			
	Code No.			
15,000	001	Office expense	15,000	
29,000	202	Travelling expense	29,000	
1,000	004	Office furniture and equipment	1,500	
12,000	012	Grant to trustees of Patients' Comfort Fund	12,000	
30,000	019	Grant to University of British Columbia—research	30,000	
1,000	027	Audio-visual	1,000	
3,000	030	General expense	3,000	
1,000	031	Subscription to Social Service Index	1,000	
3,000	032	Administration of Psychiatric Nurses Act	3,000	
1,200	033	Council of Psychiatric Nurses for Bursary Trust Fund	1,200	
300,000	034	Mental Health Care Grants	300,000	
----------	036	Stores equipment	12,000	
889,708		Total of Vote 128		$931,292
	Vote 129			
	DIVISION OF NURSING EDUCATION			
	Salaries:			
375,106		Division of Nursing Education employees, including Instructors, Clerks, Housekeepers, etc. (69)	414,782	
792,000		Student Psychiatric Nurses (325)	792,000	
(69) 1,167,106		(69)	1,206,782	
	Expenses:			
	Code No.			
6,000	001	Office expense	6,000	
1,800	202	Travelling expense	1,800	
1,000	004	Office furniture and equipment	1,000	
1,500	008	Medical care	1,500	
8,500	010	Dietary	8,500	
5,000	011	Laundry	5,000	
20,000	024	General supplies	20,000	
500	027	Audio-visual	850	
2,000	030	General expense	2,000	
26,000	031	Affiliate and postgraduate training	15,000	
1,239,406		Total of Vote 129		1,268,432
	Vote 130			
	COMMUNITY SERVICES			
	Mental Health Centre, Burnaby (Code 13001)			
	Mental Health Centre, South Vancouver Island (Code 13002)			
	Mental Health Centre, South Okanagan (Code 13003)			
	Mental Health Centre, West Kootenay (Code 13004)			
	Mental Health Centre, Central Vancouver Island (Code 13005)			
	Mental Health Centre, Northern Interior (Code 13006)			
	Mental Health Centre, South Central Interior (Code 13007)			
	Mental Health Centre, Upper Fraser Valley (Code 13008)			
	Mental Health Centre, Upper Island (Code 13009)			
	Mental Health Centre, East Kootenay (Code 13010)			
	Mental Health Centre, North Okanagan (Code 13011)			
	Mental Health Centre, Selkirk (Code 13012)			
	Mental Health Centre, Central Fraser Valley (Code 13013)			
	Mental Health Centre, Boundary (Code 13014)			
	Mental Health Centre, Simon Fraser (Code 13015)			
	Mental Health Centre, Skeena (Code 13016)			

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 130			
	COMMUNITY SERVICES—*Continued*			
	Salaries:			
(292) 2,024,428	Directors, Mental Health Centres and other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.) (135)		1,234,198	
	Expenses:			
	Code No.			
27,000	001	Office expense	24,100	
90,500	202	Travelling expense	74,500	
49,000	004	Office furniture and equipment	45,000	
201,600	008	Medical care	201,600	
27,000	010	Dietary	5,000	
6,900	011	Laundry	4,000	
100,000	019	Expansion of community services	100,000	
23,800	021	Maintenance and operation of equipment	20,000	
4,300	022	Transportation	1,300	
22,100	024	General supplies	16,100	
6,050	025	Occupational and recreational therapy	4,550	
4,200	028	Patient education	1,000	
26,500	029	Motor-vehicles and accessories	29,500	
5,700	030	General expense	4,500	
2,619,078		Total of Vote 130		1,765,348
	Vote 131			
	IN-PATIENT CARE			
	Riverview Hospital (Code 13101)			
	Rehabilitation Department (Code 13102)			
	Out-patient Services (Code 13103)			
	Valleyview Hospital (Code 13104)			
	Dellview Hospital (Code 13105)			
	Skeenaview Hospital (Code 13106)			
	The Woodlands School (Code 13107)			
	The Tranquille School (Code 13108)			
	British Columbia Youth Development Centre (Code 13109)			
	Institution Stores (Code 13110)			
	Salaries:			
(3528) 19,603,782	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.) (3,811)		23,287,891	
	Expenses:			
	Code No.			
112,000	001	Office expense	116,000	
40,000	202	Travelling expense	56,000	
17,000	006	Office furniture and equipment	21,000	
1,095,550	008	Medical care	1,100,000	
2,697,500	010	Dietary	2,769,700	
128,500	011	Laundry	131,400	
64,000	012	Gratuities to patients	77,450	
3,450	018	Patients' library	4,850	
45,000	021	Maintenance and operation of equipment	48,800	
32,000	022	Transportation	35,000	
1,070,000	024	General Supplies	1,095,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	MENTAL HEALTH SERVICES—*Continued*		
	Vote 131		
	IN-PATIENT CARE—*Continued*		
	Expenses—*Continued*		
	Code No.		
58,000	025 Occupational therapy and recreational therapy	59,500	
28,500	027 Audio-visual	28,500	
5,500	028 Patients' education	8,700	
65,400	029 Motor-vehicles and accessories	65,400	
100,000	030 General expense	101,200	
24,100	033 Burials	24,300	
25,190,282	Total of Vote 131		29,030,691
$29,938,474	Sub-total, Mental Health Services		$32,995,763

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
		HOSPITAL INSURANCE SERVICES		
		Vote 132		
		HOSPITAL INSURANCE SERVICE		
		Salaries:		
	*$21,000	Deputy Minister of Hospital Insurance		$22,500
	16,740	Assistant Deputy Minister of Hospital Insurance		17,400
	17,940	Medical Consultant		19,380
	17,040	Assistant Medical Consultant		18,390
	14,460	Director of Hospital Consultation, Inspection, Development, and Research		15,600
	11,880	Supervisor, Hospital Construction and Planning		12,360
	12,360	Supervisor, Hospital Finance		13,440
	11,880	Supervisor, Hospital Consultation and Inspection		12,900
	9,960	Assistant Supervisor, Hospital Consultation and Inspection		9,960
	----------	Assistant Supervisor, Hospital Construction and Planning		9,960
	11,400	Audit Accountant 7		11,880
	9,480	Audit Accountant 6		9,960
	17,160	Audit Accountant 5	(2)	19,140
(2)	14,448	Audit Accountant 4	(3)	24,480
	44,388	Audit Accountant 3	(6)	51,750
	13,416	Audit Accountant 2	(2)	15,270
	12,360	Administrative Officer 5		12,900
	8,040	Administrative Officer 3		9,180
(2)	16,608	Administrative Officer 2	(3)	28,080
	8,400	Administrative Officer 1		----------
	6,708	Architect 1		7,020
	8,760	Engineering Technician 4		9,540
	7,486	Engineering Technician 3		7,860
	27,960	Inspector of Hospitals and Consultant 3	(3)	29,700
(10)	86,760	Inspector of Hospitals and Consultant 2	(11)	105,690
(1)	6,708	Inspector of Hospitals and Consultant 1	(2)	16,740
	8,040	Hospital Dietary Consultant		9,180
	10,920	Research Officer 5		11,880
	7,080	Research Officer 3		8,160
	----------	Research Officer 2		6,756
	5,952	Research Officer 1		6,504
	----------	Research Assistant		5,000
(3)	23,124	Clerk 7	(4)	32,490
(3)	20,754	Clerk 6	(2)	14,568
	6,960	Public Information Officer 1		7,284
	42,954	Eligibility Representative	(6)	44,418
	23,598	Clerk 5	(4)	24,890
(5)	25,470	Clerk 4	(6)	31,902
(12)	52,026	Clerk 3	(13)	60,210
(10)	35,010	Clerk 2	(9)	33,726
	5,202	Secretary to Deputy Minister		5,688
(2)	9,774	Clerk-Stenographer 4	(3)	15,516
	43,842	Clerk-Stenographer 3	(10)	48,000
(11)	41,910	Clerk-Stenographer 2	(12)	45,066
	5,292	Key-punch Operator 4		5,580
	19,710	Key-punch Operator 2	(5)	20,760
	7,488	Supervisor, Medical Coders and Medical Records		----------
	----------	Supervisor, Medical Coders		7,020
	44,196	Medical Coder	(8)	50,304
	3,180	Coder		3,420
(1)	3,648	Clerk-Typist 2	(2)	7,584
	12,360	Clerk-Typist 1	(4)	13,326
	18,360	Clerk 1	(6)	19,200
	12,000	Temporary assistance		12,000
(144)	922,192		(154)	1,061,512

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	HOSPITAL INSURANCE SERVICES—*Continued*			
	Vote 132			
	HOSPITAL INSURANCE SERVICE—*Continued*			
	Expenses:			
	Code No.			
40,000	001	Office expense	50,000	
53,000	202	Travelling expense	60,000	
13,000	004	Office furniture and equipment	15,000	
3,300	013	Printing and publications	3,300	
3,900	016	Tabulating and rentals	4,290	
5,000	029	Motor-vehicles and accessories	5,000	
1,600	030	Incidentals and contingencies	1,600	
6,500	031	Construction and consultation fees	100,000	
46,000	032	Technical surveys	55,000	
1,094,492			1,355,702	
125,000,000	033	Payments to hospitals	150,000,000	
$126,094,492		Total of Vote 132 and sub-total, Hospital Insurance Services		$151,355,702
$168,403,626		Total, Department of Health Services and Hospital Insurance Service		$197,997,985

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF HIGHWAYS			
		Vote 133			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Highways (paid as Provincial Secretary)		----------	
	9,960	Administrative Officer 3		$10,860	
	6,960	Secretary (paid by Provincial Secretary)		----------	
	500	Temporary assistance		1,000	
(3)	34,920		(1)	11,860	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,000	
	7,000	202 Travelling expense		5,000	
	44,920	Total of Vote 133			$19,860
		Vote 134			
		GENERAL ADMINISTRATION			
		Salaries:			
		HEADQUARTERS			
	*21,000	Deputy Minister of Highways		22,500	
	17,940	Assistant Deputy Minister of Highways		18,720	
	17,940	Chief Engineer		18,720	
	16,740	Assistant Chief Engineer		17,400	
	16,740	Engineer 8		17,400	
(4)	57,840	Engineer 7	(5)	73,680	
	14,460	Director of Location		15,060	
	14,460	Director of Construction		15,060	
	13,380	Comptroller of Expenditure		13,980	
(3)	40,140	Engineer 6	(4)	55,380	
(3)	35,640	Engineer 5		12,900	
	87,360	Engineer 4	(8)	91,200	
	49,800	Engineer 3	(5)	49,980	
	10,920	Highway Designer		11,400	
	11,880	Personnel Officer 5		12,360	
	----------	Personnel Officer 1		7,284	
(1)	9,960	Administrative Officer 3	(3)	30,840	
	9,120	Administrative Officer 2		----------	
	8,400	Administrative Officer 1		----------	
	11,880	Chief Right-of-way Agent		12,900	
	9,540	Assistant Chief Right-of-way Agent		10,380	
	8,760	Right-of-way Agent 4		9,540	
	8,040	Right-of-way Agent 3		8,820	
	11,400	Mechanical Superintendent 6		----------	
	10,440	Mechanical Superintendent 5		11,880	
	----------	Mechanical Superintendent 4		10,860	
	10,920	Superintendent of Ferries		11,880	
	18,060	Technician 3	(2)	19,080	
	39,648	Technician 2	(5)	40,860	
	14,976	Technician 1	(2)	15,720	
(2)	12,912	Draughtsman 3	(3)	20,268	
	5,952	Draughtsman 2		----------	
(2)	15,108	Clerk 7		8,160	
	55,176	Clerk 6	(8)	56,100	
	36,606	Clerk 5	(6)	38,784	
(7)	36,594	Clerk 4	(6)	32,526	
	92,310	Clerk 3	(21)	98,508	
(2)	7,254	Clerk 2	(3)	11,100	
	2,940	Clerk 1		3,120	
	5,712	Secretary to Deputy Minister		6,024	
	4,026	Blueprinter		4,362	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970
	Vote 134	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
5,292	Clerk-Stenographer 5	5,580
9,864	Clerk-Stenographer 4 (2)	10,344
61,998	Clerk-Stenographer 3 (14)	64,986
(2) 7,662	Clerk-Stenographer 2	3,684
7,680	Clerk-Typist 2 (2)	8,124
3,120	Clerk-Typist 1	3,300
	DISTRICT OFFICES	
	Region 1	
	Regional Office (North Vancouver):	
14,460	Regional Highway Engineer (Engineer 7)	15,060
11,880	Regional Construction Engineer (Engineer 5)	12,900
11,880	Regional Maintenance Engineer (Engineer 5)	12,900
10,920	Engineer 4	9,540
10,920	Technician 5	11,880
9,960	Technician 4	10,380
8,760	Right-of-way Agent 4	9,540
7,620	Right-of-way Agent 3	8,310
7,488	Right-of-way Agent 2	7,860
	Right-of-way Agent 1	6,024
7,752	Clerk 7	8,160
6,708	Clerk 6	7,284
4,500	Clerk 4	5,076
4,932	Clerk-Stenographer 4	5,172
4,584	Clerk-Stenographer 3	4,788
3,948	Clerk-Stenographer 2	3,828
5,712	Engineering Assistant	5,796
	New Westminster (New Westminster):	
10,920	Engineer 4	11,400
6,834	Clerk 6	7,284
5,472	Clerk 4	5,796
9,090	Clerk 3 (2)	9,678
3,438	Clerk 2	3,756
4,584	Clerk-Stenographer 3	4,788
3,648	Clerk-Stenographer 2	4,050
	Chilliwack (Chilliwack):	
5382	Clerk 5	5,796
4260	Clerk-Stenographer 2	4,440
	Esquimalt (Burnside):	
10,920	Technician 5	11,880
6,204	Clerk 5	6,504
14,256	Clerk 3 (3)	14,940
	Comox (Courtenay):	
10,920	Engineer 4	11,400
6,204	Clerk 5	6,504
3,948	Clerk-Stenographer 2	4,284
4,752	Clerk 3	4,980
	Nanaimo (Nanaimo):	
10,920	Technician 5	11,880
6,204	Clerk 5	6,504
4,752	Clerk 3	4,980
4,182	Clerk-Stenographer 2	4,440
	Region 2	
	Regional Office (Kamloops):	
14,460	Regional Highway Engineer (Engineer 7)	15,060
10,680	Regional Construction Engineer (Technician 5)	11,880
11,880	Regional Maintenance Engineer (Engineer 5)	12,900
9,120	Mechanical Superintendent 4	9,960
8,760	Right-of-way Agent 4	9,540

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970
	Vote 134	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 2—Continued	
	Regional Office (Kamloops)—*Continued*	
----------	Safety Officer	8,160
7,488	Right-of-way Agent 2	----------
7,752	Clerk 7	8,160
(2) 8,532	Clerk-Stenographer 3 (3)	13,692
	Kamloops (Kamloops):	
9,540	Technician 4	10,380
----------	Clerk 6	7,020
6,204	Clerk 5	----------
5,202	Clerk 4	5,688
4,104	Clerk 3	4,284
(2) 7,296	Clerk-Stenographer 2	4,128
3,180	Clerk-Stenographer 1	4,206
	Yale-Lillooet (Lillooet):	
9,960	Technician 4	10,380
6,204	Clerk 5	6,504
4,752	Clerk 3	4,980
3,948	Clerk 2	4,128
	North Okanagan (Vernon):	
9,960	Technician 4	10,380
6,204	Clerk 5	5,910
9,504	Clerk 3 (2)	9,960
	South Okanagan (Kelowna):	
10,920	Engineer 4	11,400
6,204	Clerk 5	6,504
4,752	Clerk 3	4,980
4,260	Clerk-Stenographer 2	4,440
	South Cariboo (Williams Lake):	
----------	Technician 5	11,880
10,920	Technician 4	----------
6,204	Clerk 5	6,504
4,500	Clerk 3	4,884
3,720	Clerk-Stenographer 2	4,050
	Shuswap (Salmon Arm):	
10,920	Engineer 4	11,400
5,472	Clerk 5	6,024
3,948	Clerk 2	3,486
3,120	Clerk-Stenographer 1	3,828
	Boundary-Similkameen, West (Penticton):	
9,120	Engineer 4	9,960
6,204	Clerk 5	6,504
4,752	Clerk 3	4,980
4,260	Clerk-Stenographer	3,684
	Yale-Lillooet, South (Merritt):	
9,960	Technician 4	10,380
6,204	Clerk 5	6,024
4,752	Clerk 3	4,980
3,792	Clerk-Stenographer 2	4,128
	Revelstoke-Slocan, North (Revelstoke):	
9,120	Engineer 4	----------
----------	Technician 4	9,960
6,204	Clerk 5	5,376
3,306	Clerk-Stenographer 1	3,618
3,504	Clerk-Typist 1	3,684
	Region 3	
	Regional Office (Nelson):	
14,460	Regional Highway Engineer (Engineer 7)	15,060
11,880	Regional Construction Engineer (Engineer 5)	12,900
11,880	Regional Maintenance Engineer (Engineer 5)	12,900

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970
	Vote 134	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 3—Continued	
	Regional Office (Nelson)—*Continued*	
11,880	Regional Location Engineer (Engineer 5)	12,900
10,440	Mechanical Superintendent 5	----------
----------	Mechanical Superintendent 4	10,860
8,220	Right-of-way Agent 4	9,360
7,752	Clerk 7	8,160
4,182	Clerk-Stenographer 3	4,524
7,662	Clerk-Stenographer 2 (2)	7,884
	Nelson-Creston (Nelson):	
10,440	Engineer 4	10,380
6,708	Clerk 6	7,284
4,668	Clerk 4	5,580
9,504	Clerk 3 (2)	9,960
3,648	Clerk-Stenographer 2	3,360
	Columbia River (Golden):	
9,960	Technician 4	10,380
6,204	Clerk 5	6,504
3,792	Clerk-Stenographer 2	4,050
4,752	Clerk 3	4,980
	Kootenay, West (Cranbrook):	
9,960	Technician 4	10,380
5,202	Clerk 5	5,580
4,752	Clerk 3	4,362
3,792	Clerk-Stenographer 2	3,972
	Kootenay, East (Fernie):	
9,960	Technician 4	10,380
4,752	Clerk 3	4,980
	Revelstoke-Slocan, South (New Denver):	
9,960	Technician 4	10,380
6,204	Clerk 5	6,504
4,584	Clerk 3	4,980
3,870	Clerk-Stenographer 2	4,206
	Rossland-Trail (Rossland):	
9,960	Technician 4	10,380
3,504	Clerk-Stenographer 2	3,486
	Boundary-Similkameen, East (Grand Forks):	
8,940	Technician 4	9,750
6,204	Clerk 5	6,504
4,752	Clerk 3	4,980
	Region 4	
	Regional Office (Prince George):	
13,380	Regional Highway Engineer (Engineer 7)	14,520
11,880	Regional Construction Engineer (Engineer 5)	12,900
11,880	Regional Maintenance Engineer (Engineer 5)	12,900
11,880	Regional Location Engineer (Engineer 5)	12,900
----------	Mechanical Superintendent 4	10,380
9,540	Mechanical Superintendent 5	----------
7,752	Right-of-way Agent 4	6,888
6,330	Right-of-way Agent 2	----------
7,356	Clerk 7	8,010
4,026	Clerk-Stenographer 3	4,362
3,648	Clerk-Stenographer 2	3,828
	Fort George (Prince George):	
----------	Engineer 4	9,540
5,952	Clerk 5	6,504
4,752	Clerk 4	5,796
3,372	Clerk 2	3,420
4,260	Clerk-Stenographer 2	4,440

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970	
	Vote 134		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	DISTRICT OFFICES—*Continued*		
	Region 4—Continued		
	Cariboo, North (Quesnel):		
----------	Engineer 4	10,380	
9,540	Technician 4	----------	
6,204	Clerk 5	6,504	
4,752	Clerk 3	4,980	
3,504	Clerk-Stenographer 2	3,684	
	Omineca, East (Vanderhoof):		
9,960	Technician 4	10,380	
6,204	Clerk 5	6,504	
4,026	Clerk-Stenographer 2	4,362	
	Omineca, West (Burns Lake):		
9,960	Technician 4	10,380	
5,472	Clerk 5	6,504	
4,260	Clerk 3	4,608	
	South Peace River (Pouce Coupe):		
9,960	Technician 4	10,380	
5,712	Clerk 5	6,264	
4,752	Clerk 3	4,980	
	North Peace River (Fort St. John):		
10,920	Technician 5	11,880	
4,260	Clerk 5	6,024	
4,026	Clerk 3	4,980	
	Prince Rupert (Prince Rupert):		
10,680	Engineer 4	11,400	
5,592	Clerk 5	6,144	
4,752	Clerk 3	----------	
3,648	Clerk-Stenographer 2	4,284	
----------	Clerk-Stenographer 1	3,684	
	Skeena, West (Terrace):		
10,440	Engineer 4	----------	
	Skeena, East (Smithers):		
9,540	Technician 4	10,380	
----------	Right-of-way Agent 2	6,504	
6,204	Clerk 5	5,688	
4,182	Clerk 3	4,524	
3,648	Clerk-Stenographer 2	3,972	
	HEADQUARTERS AND ALL DISTRICTS		
200,000	Temporary assistance	250,000	
6,300	Special living allowance	6,120	
(287) 2,266,286	(287)	2,430,226	
	Expenses:		
	Code No.		
190,000	001 Office expense	190,000	
200,000	202 Travelling expense	200,000	
25,000	004 Office furniture and equipment	25,000	
20,000	007 Advertising	20,000	
4,000	013 Printing and publications	4,000	
70,000	016 Equipment and machinery	70,000	
6,000	021 Maintenance and operation of equipment	6,000	
17,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
2,800,786	Total of Vote 134		2,964,726

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	Vote 135			
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS —MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL			
	Salaries:			
(156) 1,006,000	Maintenance staff	(156)	1,056,000	
	Expenses:			
	Code No.			
28,994,000	031 Expenses (including seasonal, steady daily-rate, and casual staff)		32,944,000	
30,000,000	Total of Vote 135			34,000,000
	Vote 136			
	ROADS, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION			
	Code No.			
67,000,000	030 Expenditure			72,000,000
	Vote 137			
	HYDRO-DEVELOPMENT HIGHWAYS—CAPITAL CONSTRUCTION			
	Code No.			
15,000,000	030 Expenditure		3,445,000	
10,000,000	401 *Less* British Columbia Hydro and Power Authority contribution		1,445,000	
5,000,000	Total of Vote 137			2,000,000
	Vote 138			
	VEHICLE DAMAGE CLAIMS			
	Code No.			
50,000	030 Expenditure			60,000
	Vote 139			
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.			
(3) 20,000	Salaries and wages	(3)	21,660	
	Expenses:			
	Code No.			
730,000	030 Expenses		780,000	
750,000	Total of Vote 139			801,660
	Vote 140			
	GRANTS AND SUBSIDIES			
	Code No.			
3,775	019 Grants to engineering societies		3,775	
14,000	020 Grants toward pumping charges, sundry dyking commissions and districts		14,000	
17,775	Total of Vote 140			17,775
	Vote 141			
	PURCHASE OF NEW EQUIPMENT			
	Code No.			
3,000,000	{ 016 Equipment and machinery { 029 Motor-vehicles and accessories		3,000,000	
3,000,000	Total of Vote 141			3,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 142		
	BRITISH COLUMBIA FERRIES		
	Salaries:		
*20,000	General Manager	21,500	
16,000	Operations Manager	16,800	
9,940,000	Other employees	11,300,000	
9,976,000		11,338,300	
	Expenses:		
	Code No.		
6,500,000	030 Operating and servicing of vessels	6,750,000	
4,375,000	031 Terminals, wharves, and ship expenses (including insurance)	5,013,200	
20,851,000	Total of Vote 142		23,101,500
$129,514,481	Total, Department of Highways		$137,965,521

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
		Vote 143			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Industrial Development, Trade, and Commerce		$17,500	
	6,456	Secretary		7,560	
(2)	23,956		(2)	25,060	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	7,000	202 Travelling expense		7,000	
	450	004 Office furniture and equipment		450	
	32,406	Total of Vote 143			$33,510
		Vote 144			
		GENERAL ADMINISTRATION			
		Salaries:			
	*20,000	Deputy Minister of Industrial Development, Trade, and Commerce		21,500	
	----------	Executive Director, Economic Research		16,200	
	13,920	Director, Data Processing Centre (all departments)		15,600	
	9,960	Administrative Officer 3		10,380	
	8,760	Administrative Officer 2		----------	
	5,712	Secretary to Deputy Minister		6,024	
	10,944	Clerk 4	(2)	10,968	
	----------	Clerk-Stenographer 3		3,972	
	7,440	Clerk-Stenographer 2	(2)	7,812	
	----------	Office Equipment Operator 2		3,552	
	----------	Clerk 1		3,120	
(9)	76,736		(12)	99,128	
		Expenses:			
		Code No.			
	1,500	001 Office expense		4,000	
	6,000	202 Travelling expense		6,500	
	250	004 Office furniture and equipment		250	
	1,200	013 Printing and publications		1,200	
	1,000	030 Mapping, draughting, and contingencies		1,000	
	86,686	Total of Vote 144			112,078
		Vote 145			
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND			
		Agent-General's Office (Code 14501)			
		Salaries:			
	17,500	Agent-General		17,500	
	10,440	Deputy Agent-General		11,400	
	9,960	Administrative Officer 3		10,860	
	12,408	Clerk 5	(2)	13,008	
	5,472	Clerk 4		5,796	
	4,752	Clerk 3		4,980	
	5,022	Clerk-Stenographer 5		5,478	
	3,648	Clerk-Stenographer 2		4,050	
	3,372	Clerk 2		3,552	
	1,500	Temporary assistance		1,500	
(10)	74,074		(10)	78,124	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970	
		Vote 145				
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
		Agent-General's Office—Continued				
		Expenses:				
		Code No.				
	6,500	001	Office expense	7,000		
	14,300	205	Representation allowance	14,300		
	4,760	003	Industrial and trade promotion	4,800		
	4,000	202	Travelling expense	4,000		
	7,500	007	Advertising, subscriptions and publications, etc.	7,500		
	3,000	031	Expense—immigration service	3,000		
	114,134				118,724	
		British Columbia House (Code 14502)				
		Salaries:				
	3,792		Engineer-Chauffeur	4,128		
	3,948		Chief Engineer	3,972		
	7,008		Engineer (2)	7,512		
	3,504		Night Watchman	3,828		
	700		Temporary assistance	700		
(5)	18,952		(5)	20,140		
		Expenses:				
		Code No.				
	6,000	006	Heat, light, power, and water	7,000		
	8,000	020	Cleaning and janitors' supplies	8,000		
	3,500	030	Incidentals and contingencies	3,500		
	6,500	031	Maintenance	7,000		
	7,700	032	Ground rent	7,700		
	3,000	033	Rates and taxes	3,000		
	3,800	034	Insurance	3,800		
	3,000	035	Renovations	3,000		
	60,452				63,140	
	174,586		Total of Vote 145			181,864
		Vote 146				
		ECONOMICS AND STATISTICS BRANCH				
		Salaries:				
	15,000		Economist 5		15,600	
	13,920		Economist 4		13,920	
	12,840		Economist 3		13,440	
	11,400		Research Officer 5		11,880	
	10,440		Research Officer 4		10,860	
(1)	9,540		Research Officer 3 (3)		27,060	
	21,024		Research Officer 2 (3)		21,868	
(5)	30,282		Research Officer 1 (3)		19,032	
	8,400		Administrative Officer 1		8,820	
	23,586		Clerk 5 (4)		25,416	
(3)	15,336		Clerk 4 (4)		22,560	
	6,744		Clerk 2 (2)		7,374	
	4,932		Clerk-Stenographer 4		4,440	
(2)	7,440		Clerk-Stenographer 2		3,684	
			Clerk-Stenographer 1		3,360	
	4,104		Equipment Operator			
	6,420		Clerk-Typist 1 (2)		6,786	
	2,820		Clerk 1			
(31)	204,228			(30)	216,100	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 146			
		ECONOMICS AND STATISTICS BRANCH—*Continued*			
		Expenses:			
		Code No.			
	4,500	001 Office expense		2,000	
	5,500	202 Travelling expense		5,500	
	950	004 Office furniture and equipment		950	
	19,000	013 Printing and publications		19,000	
	500	030 Incidentals and contingencies		500	
	100,000	031 Industrial and economic studies and quality control		100,000	
	334,678	Total of Vote 146			344,050
		Vote 147			
		DATA PROCESSING CENTRE			
		Salaries:			
	10,440	Supervisor of Data Processing		10,860	
	----------	Systems Analyst 6		12,630	
	----------	Systems Analyst 5	(2)	22,800	
	----------	Systems Analyst 4	(2)	19,920	
	----------	Systems Analyst 3	(2)	17,640	
	----------	Systems Analyst 1	(3)	19,512	
(3)	29,760	Programmer Analyst 6		----------	
(6)	50,850	Programmer Analyst 5	(3)	26,904	
(7)	54,468	Programmer Analyst 4	(6)	53,160	
(7)	48,240	Programmer Analyst 3	(6)	45,156	
	42,480	Programmer Analyst 2	(7)	48,858	
(7)	35,784	Programmer Analyst 1		----------	
	----------	Data Processing Operator 9		10,380	
	----------	Data Processing Operator 7		8,010	
(1)	6,834	Data Processing Operator 5	(3)	22,704	
(5)	29,556	Data Processing Operator 4		----------	
(2)	9,594	Data Processing Operator 3	(4)	20,790	
(2)	8,598	Data Processing Operator 2		4,608	
	----------	Data Processing Operator 1	(3)	11,112	
	----------	Key-punch Operator 6		6,630	
	4,842	Key-punch Operator 4		5,274	
(3)	12,312	Key-punch Operator 3	(2)	8,964	
(12)	46,512	Key-punch Operator 2	(15)	59,694	
	----------	Key-punch Operator 1		3,240	
	24,624	Clerk 3	(6)	26,700	
	4,104	Clerk-Stenographer 4		4,524	
	3,870	Clerk-Stenographer 2		----------	
	2,880	Clerk-Typist 1		----------	
	2,760	Clerk 1		3,120	
	75,000	Temporary assistance		50,000	
(74)	503,508		(74)	523,190	
		Expenses:			
		Code No.			
	7,400	001 Office expense		7,000	
	9,400	202 Travelling expense		9,000	
	5,600	004 Office furniture and equipment		5,000	
	750,000	016 Rental of data processing equipment		710,000	
	70,000	024 Mechanical equipment and supplies		80,000	
	150,000	031 Project conversion costs		50,000	
	1,495,908			1,384,190	
	60,000	751 *Less* chargeable to Vote 187 — Scaling Fund		60,000	
	1,435,908	Total of Vote 147			1,324,190

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		Vote 148			
		INDUSTRIAL AND TRADE OFFICE			
		Salaries:			
(1)	9,960	Administrative Officer 3	(2)	21,720	
	4,584	Clerk-Stenographer 3		4,128	
(2)	14,544		(3)	25,848	
		Expenses:			
		Code No.			
	250	001 Office expense		300	
	2,600	202 Travelling expense		2,600	
	100	004 Office furniture and equipment		100	
	20,000	014 Rent (P.N.E. building)		20,000	
	8,000	017 Advertising and displays		8,000	
	25,000	019 Grants and contingencies		5,000	
	70,494	Total of Vote 148			61,848
		Vote 149			
		BRITISH COLUMBIA HOUSE, CALIFORNIA			
		Salaries:			
	15,000	Commissioner for Trade and Tourism		15,000	
(1)	9,960	Administrative Officer 3	(2)	21,720	
	5,292	Clerk-Stenographer 5		5,172	
	4,500	Clerk-Stenographer 4		4,440	
		Clerk-Stenographer 3		4,128	
	3,504	Clerk-Stenographer 2			
	6,500	Temporary assistance		6,500	
(5)	44,756		(6)	56,960	
		Expenses:			
		Code No.			
	10,000	001 Office expense		10,000	
	4,500	202 Travelling expense		6,500	
	800	004 Office furniture and equipment		1,250	
	7,940	205 Representation allowance		9,372	
	6,000	007 Advertising and displays		8,000	
	16,100	014 Rent		16,700	
	1,000	030 Incidentals and contingencies		1,000	
	7,000	031 Exchange on U.S. funds		9,500	
	98,096			119,282	
	45,000	751 *Less* chargeable to Vote 274—California Office		50,000	
	53,096	Total of Vote 149			69,282
		Vote 150			
		TEMPORARY ASSISTANCE			
	10,000	Temporary assistance transfers			10,000
		Vote 151			
		ADVERTISING AND PUBLICITY			
		Code No.			
	70,000	007 Expenditure			75,000
		Vote 152			
		TRADE PROMOTION			
		Code No.			
	10,000	007 British Columbia International Trade Fair, 1971		10,000	
	20,000	030 Trade conferences and missions		20,000	
	500,000	031 Osaka, 1970		500,000	
	530,000	Total of Vote 152			530,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 153		
	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING		
	Code No.		
15,000	007 Expenditure		15,000
	Vote 154		
	GRANTS TO BRITISH COLUMBIA RESEARCH COUNCIL		
	Code No.		
300,000	019 Grant—operating	320,000	
2,000,000	031 Grant *re* construction of building	458,658	
2,300,000	Total of Vote 154		778,658
$5,112,854	Total, Department of Industrial Development, Trade and Commerce		$3,535,480

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF LABOUR			
		Vote 155			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Labour (paid as Attorney-General)		----------	
	----------	Secretary (paid by Department of the Attorney-General)		----------	
	$4,584	Clerk-Stenographer 3		$4,608	
(1)	4,584		(1)	4,608	
		Expenses:			
		Code No.			
	400	001 Office expense		400	
	3,600	202 Travelling expense		3,600	
	100	004 Office furniture and equipment		200	
	8,684	Total of Vote 155			$8,808
		Vote 156			
		LABOUR STANDARDS BRANCH			
		Salaries:			
	*20,000	Deputy Minister of Labour		21,500	
	16,740	Assistant Deputy Minister of Labour (Victoria)		17,400	
	15,540	Assistant Deputy Minister of Labour (Vancouver)		16,800	
	10,920	Vice-Chairman, Board of Industrial Relations and Labour Relations Board		11,880	
	----------	Director of Labour Standards		11,880	
	10,920	Chief Industrial Relations Officer		----------	
	----------	Supervisor, Labour Standards (Vancouver)		10,860	
	9,960	Administrative Officer 3		10,380	
	9,120	Administrative Officer 2		----------	
	----------	Compensation Consultant		17,500	
	8,400	Compensation Counsellor		9,540	
	8,760	Director, Women's Bureau		9,960	
	----------	Assistant Director, Women's Bureau		6,756	
	----------	Consultant, Women's Bureau	(2)	13,428	
	17,880	Industrial Relations Officer 4	(2)	19,080	
(16)	132,336	Industrial Relations Officer 3	(15)	134,490	
(10)	65,190	Industrial Relations Officer 2	(11)	75,192	
(7)	40,614	Industrial Relations Officer 1	(5)	32,682	
	----------	Departmental Comptroller		7,284	
(2)	13,164	Clerk 6		----------	
	4,668	Clerk 3		4,980	
	5,952	Secretary to Deputy Minister		6,264	
(3)	14,796	Clerk-Stenographer 4	(4)	20,592	
(6)	26,298	Clerk-Stenographer 3	(8)	37,434	
(12)	48,180	Clerk-Stenographer 2	(11)	43,980	
	7,386	Clerk 2	(2)	7,884	
	2,940	Clerk-Typist 1		3,240	
	3,060	Clerk 1		3,060	
	500	Temporary assistance		500	
	1,200	Special living allowance		1,200	
(73)	494,524		(76)	555,746	
		Expenses:			
		Code No.			
	13,300	001 Office expense		13,300	
	38,000	202 Travelling expense		38,000	
	4,500	004 Office furniture and equipment		4,420	
	6,000	005 Allowances, Board members		6,000	
	3,500	013 Printing and publications		3,500	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	Vote 156			
	LABOUR STANDARDS BRANCH—*Continued*			
	Expenses—*Continued*			
	Code No.			
3,000	019 Labour College of Canada—grant		3,000	
500	030 Incidentals and contingencies		500	
563,324	Total of Vote 156			624,466
	Vote 157			
	FACTORIES BRANCH			
	Salaries:			
10,440	Chief Inspector of Elevators and Factories		11,400	
9,120	Senior Inspector of Elevators		9,540	
(5) 38,736	Inspector of Elevators	(7)	55,656	
(4) 29,820	Inspector of Factories	(5)	39,990	
	Clerk 3		4,698	
4,182	Clerk-Stenographer 3			
3,312	Clerk-Stenographer 2		3,360	
(13) 95,610		(16)	124,644	
	Expenses:			
	Code No.			
1,300	001 Office expense		1,400	
6,000	202 Travelling expense		6,600	
950	004 Office furniture and equipment		950	
103,860	Total of Vote 157			133,594
	Vote 158			
	APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH			
	Salaries:			
9,960	Director		12,360	
7,752	Assistant Director		9,180	
	Economist 4		14,520	
12,840	Economist 3			
17,520	Research Officer 4	(2)	16,020	
13,416	Research Officer 2	(2)	14,448	
8,760	Co-ordinator of Examinations		9,960	
(6) 48,192	Apprenticeship Counsellor 2	(8)	66,960	
(8) 52,026	Apprenticeship Counsellor 1	(16)	110,166	
6,204	Clerk 5		5,580	
3,948	Clerk 3		4,284	
3,870	Clerk 2		3,828	
4,260	Clerk-Stenographer 3		4,362	
22,566	Clerk-Stenographer 2	(6)	23,334	
3,372	Clerk-Typist 1		4,044	
24,531	Temporary assistance		25,000	
480	Special living allowance		660	
(33) 239,697		(43)	324,706	
	Expenses:			
	Code No.			
7,000	001 Office expense		9,500	
14,000	202 Travelling expense		19,500	
4,500	004 Office furniture and equipment		6,000	
1,000	005 Allowances, Provincial Apprenticeship Committee		1,000	
750	006 Allowances, Administrative Officers		1,500	
4,500	007 Advertising and publicity		4,500	
7,500	008 Allowances, Examining Boards		9,000	
1,570,000	031 Apprenticeship training		1,640,000	
1,477,000	032 Pre-apprenticeship training		1,529,000	
16,500	033 Tradesmen upgrading		16,500	
222,000	034 Training in industry		100,000	
3,564,447	Total of Vote 158			3,661,206

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	Vote 159			
	LABOUR RELATIONS BRANCH			
	Salaries:			
10,920	Chief Executive Officer		11,880	
10,920	Registrar and Secretary		----------	
----------	Registrar, Labour Relations Board		11,880	
----------	Secretary, Labour Relations Board		8,160	
10,440	Chief Conciliation Officer		----------	
(6) 53,280	Conciliation Officer 4		----------	
(4) 30,528	Conciliation Officer 3		----------	
----------	Deputy Registrar, Labour Relations Board		7,284	
----------	Industrial Relations Officer 4	(4)	38,160	
----------	Industrial Relations Officer 3	(2)	17,640	
6,960	Clerk 6		----------	
9,168	Clerk-Stenographer 3	(2)	9,576	
18,060	Clerk-Stenographer 2	(5)	19,134	
7,254	Clerk 2	(2)	7,092	
6,420	Clerk-Typist 1	(2)	6,720	
(25) 163,950		(21)	137,526	
	Expenses:			
	Code No.			
9,000	001 Office expense		9,000	
15,000	002 Travelling expense		10,000	
1,700	004 Office furniture and equipment		1,000	
9,800	005 Allowances, Board members		9,800	
18,000	033 Boards of conciliation and Industrial Inquiry Commissions		----------	
217,450	Total of Vote 159			167,326
	Vote 160			
	MEDIATION COMMISSION			
	Salaries:			
----------	Chairman		42,500	
----------	Commissioners		80,000	
----------	Mediation Officers, Economists, Statistician, and senior staff		168,500	
----------	Clerical staff		75,000	
----------			366,000	
	Expenses:			
	Code No.			
----------	001 Office expense		20,000	
----------	202 Travelling expense		20,000	
----------	014 Rent		69,000	
----------	Total of Vote 160			475,000
	Vote 161			
	GOVERNMENT GRANTS TO INCREASE WORKMEN'S COMPENSATION PENSIONS			
	Code No.			
2,500,000	019 Grants			2,500,000
	Vote 162			
	MOTOR-VEHICLES AND ACCESSORIES			
	Code No.			
11,000	029 Expenditure			11,000
$6,968,765	Total, Department of Labour			$7,581,400

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
		Vote 163			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Lands, Forests, and Water Resources		$17,500	
	6,960	Secretary		7,560	
(2)	24,460		(2)	25,060	
		Expenses:			
		Code No.			
	750	001 Office expense		800	
	5,000	202 Travelling expense		5,000	
	400	004 Office furniture and equipment		400	
	30,610	Total of Vote 163			$31,260
		LANDS SERVICE			
		Vote 164			
		GENERAL ADMINISTRATION			
		Salaries:			
	*20,000	Deputy Minister of Lands		21,500	
	13,650	Co-ordinator, Lands Service		13,980	
	10,920	Personnel Officer 4		11,400	
	6,078	Clerk 5		6,504	
	10,314	Clerk 4	(2)	11,070	
	4,338	Clerk 3		4,284	
(5)	17,574	Clerk 2	(4)	14,394	
		Clerk 1		3,552	
	5,712	Secretary to Deputy Minister		6,024	
	5,292	Clerk-Stenographer 5		5,580	
	4,260	Clerk-Stenographer 3		4,608	
	6,300	Temporary assistance		10,240	
(15)	104,438		(15)	113,136	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,800	
	3,000	202 Travelling expense		3,300	
	1,000	004 Office furniture and equipment		36,800	
	2,300	013 Printing and publications		2,300	
	1,000	030 Incidentals and contingencies		1,000	
	116,738	Total of Vote 164			162,336
		Vote 165			
		GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE			
		Code No.			
	3,500	019 Grant			3,500
		Vote 166			
		ACCOUNTING DIVISION			
		Salaries:			
	10,920	Administrative Officer 4		11,880	
	7,224	Clerk 7		7,860	
	6,204	Clerk 5		6,264	
	21,888	Clerk 4	(4)	22,764	
(3)	13,524	Clerk 3	(4)	17,910	
	3,504	Clerk 2		3,552	
	3,120	Clerk 1		3,180	
	4,584	Clerk-Stenographer 3		4,788	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		LANDS SERVICE—*Continued*			
		Vote 166			
		ACCOUNTING DIVISION—*Continued*			
		Salaries—*Continued*			
	7,742	Clerk-Stenographer 2	(2)	7,470	
	1,000	Temporary assistance			
(15)	79,710		(16)	85,668	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,000	
	200	202 Travelling expense		400	
	750	004 Office furniture and equipment		700	
	83,660	Total of Vote 166			89,768
		LANDS BRANCH			
		Vote 167			
		LAND ADMINISTRATION DIVISION			
		Salaries:			
	14,730	Director of Lands		15,330	
	12,600	Assistant Director of Lands		13,170	
	9,960	Administrative Officer 3		10,860	
	9,120	Administrative Officer 2		9,960	
	7,752	Clerk 7		8,160	
	20,880	Clerk 6	(3)	21,852	
	47,700	Clerk 5	(8)	50,958	
(6)	30,234	Clerk 4	(8)	41,388	
	12,234	Clerk 3	(3)	13,098	
	17,706	Clerk 2	(5)	19,194	
		Clerk-Stenographer 4		4,440	
(2)	9,168	Clerk-Stenographer 3		4,788	
(5)	18,963	Clerk-Stenographer 2	(4)	15,584	
	4,260	Clerk-Typist 2			
		Clerk-Typist 1	(2)	7,104	
	20,500	Temporary assistance		21,000	
(38)	235,807		(40)	256,886	
		Expenses:			
		Code No.			
	5,000	001 Office expense		5,500	
	2,900	202 Travelling expense		2,900	
	1,135	004 Office furniture and equipment		1,390	
	2,000	007 Advertising and publicity		2,000	
	6,000	013 Printing and publications		6,000	
	100	033 Land sales commissions		100	
	252,942	Total of Vote 167			274,776
		Vote 168			
		PRE-SERVICING CROWN LANDS FOR SALE OR LEASE			
		Code No.			
	200,000	040 Expenditure			205,000
		Vote 169			
		LAND INSPECTION DIVISION			
		Salaries:			
	11,880	Chief Land Inspector		12,900	
	10,680	Assistant Chief Land Inspector		11,640	
(8)	79,680	Land Inspector 4	(6)	65,160	
(5)	46,860	Land Inspector 3	(4)	40,500	
(4)	30,360	Land Inspector 2	(6)	55,110	
(4)	24,444	Land Inspector 1	(5)	33,042	
(9)	61,884	Deputy Land Inspector 2	(7)	58,044	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		LANDS SERVICE—*Continued*			
		LANDS BRANCH—*Continued*			
		Vote 169			
		LAND INSPECTION DIVISION—*Continued*			
		Salaries—*Continued*			
(3)	17,136	Deputy Land Inspector 1	(5)	31,320	
	5,112	Clerk 4		5,580	
	8,052	Clerk-Stenographer 3	(2)	8,724	
	3,438	Clerk-Stenographer 2		3,756	
	4,182	Clerk-Typist 2		4,440	
	31,300	Temporary assistance		31,600	
	4,020	Special living allowance		4,020	
(40)	339,028		(40)	365,836	
		Expenses:			
		Code No.			
	5,100	001 Office expense		5,500	
	52,400	202 Travelling expense		52,400	
	2,100	004 Office furniture and equipment		2,100	
	1,860	016 Equipment and machinery		1,860	
	7,200	029 Motor-vehicles and accessories		12,000	
	407,688	Total of Vote 169			439,696
		SURVEYS AND MAPPING BRANCH			
		Vote 170			
		ADMINISTRATION			
		Salaries:			
	17,340	Surveyor-General and Director of Surveys and Mapping		16,200	
	12,840	Assistant Director of Surveys and Mapping		14,520	
	4,932	Clerk-Stenographer 4		5,172	
(3)	35,112		(3)	35,892	
		Expenses:			
		Code No.			
	450	001 Office expense		550	
	2,200	202 Travelling expense		2,200	
	150	004 Office furniture and equipment		150	
	500	007 Gazetting of regulations		500	
	38,412	Total of Vote 170			39,292
		Vote 171			
		SPECIAL COMMITMENTS			
		Code No.			
	1,000	027 British Columbia-Yukon-Northwest Territories Boundary — maintenance of boundary		25,000	
	1,000	031 Alberta-British Columbia Boundary — maintenance of boundary		1,000	
	2,000	Total of Vote 171			26,000
		Vote 172			
		LEGAL SURVEYS DIVISION			
		Salaries:			
	11,880	Chief, Legal Surveys Division		12,900	
	10,920	Supervising Surveyor		11,880	
(9)	90,780	Surveyor 2	(4)	45,600	
	----------	Surveyor 2	(4)	42,330	
	----------	Surveyor 1		8,820	
	----------	Technician 3 (Surveying)		9,540	
	8,040	Technician 2 (Draughting)		----------	
(7)	48,528	Technician 1 (Surveying)	(6)	43,254	
	14,976	Technician 1 (Draughting)	(2)	15,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Vote 172			
		LEGAL SURVEYS DIVISION—*Continued*			
		Salaries—*Continued*			
	20,880	Draughtsman 4	(3)	21,852	
	6,960	Mapping Assistant 4		7,284	
	6,456	Supervisor, Reproduction Laboratory		7,284	
(16)	99,066	Draughtsman 3	(17)	110,802	
	5,832	Mapping Assistant 3		6,384	
	10,854	Field Survey Assistant 3	(2)	10,368	
	----------	Operator, Photo Reproduction	(2)	11,580	
(2)	10,712	Photographer 1		----------	
	21,338	Draughtsman 2	(5)	23,187	
	5,292	Photostat Operator		6,264	
	----------	Field Survey Assistant		4,524	
(2)	6,360	Draughtsman 1		3,360	
	8,700	Clerk 3	(2)	9,342	
	4,584	Clerk-Stenographer 3		4,788	
	3,792	Clerk-Typist 2		4,128	
	3,438	Darkroom Assistant		3,756	
	4,026	Blueprinter		3,486	
	3,180	Blueprinter's Assistant		3,420	
	7,000	Temporary assistance		7,000	
(62)	413,594		(62)	438,853	
		Expenses:			
		Code No.			
	2,100	001 Office expense		2,500	
	900	202 Travelling expense		900	
	1,220	004 Office furniture and equipment		1,000	
	1,000	007 Gazetting of regulations		1,500	
	78,575	016 Equipment and machinery		2,350	
	4,200	021 Maintenance and operation of equipment		4,200	
	48,000	024 Blueprint and photostat supplies		118,000	
	80,000	027 Field surveys		80,000	
	3,500	029 Motor-vehicles and accessories		9,000	
	30,000	031 Provision of survey-posts		20,000	
	15,000	032 Restoration surveys		15,000	
	678,089	Total of Vote 172			693,303
		Vote 173			
		GEOGRAPHIC DIVISION			
		Salaries:			
	11,880	Chief, Geographic Division		12,900	
	9,540	Research Officer 3		9,960	
	----------	Technician 4 (Surveying)		10,380	
	----------	Technician 3 (Mapping)		9,540	
	----------	Technician 3 (Mapping)		9,540	
	9,120	Technician 3 (Surveying)		----------	
	8,040	Technician 2 (Mapping)		----------	
	7,752	Supervisor, Map Distribution		----------	
	----------	Technician 2 (Draughting)		8,460	
	----------	Technician 2 (Surveying)		8,460	
	6,834	Technician 1 (Draughting)		----------	
	7,488	Technician 1 (Surveying)		----------	
(10)	57,504	Draughtsman 3	(8)	52,872	
	25,200	Mapping Assistant 3	(4)	26,652	
	4,500	Draughtsman 2		6,264	
	----------	Draughtsman 2	(2)	9,768	
	3,180	Mapping Assistant 2		----------	
	----------	Draughtsman 1		3,915	
	4,752	Clerk 3		4,980	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Vote 173 GEOGRAPHIC DIVISION—*Continued*			
		Salaries—*Continued*			
	4,584	Clerk-Stenographer 3		4,788	
	12,240	Temporary assistance		12,500	
(25)	172,614		(25)	190,979	
		Expenses: Code No.			
	1,500	001 Office expense		1,500	
	1,400	202 Travelling expense		1,400	
	300	004 Office furniture and equipment		500	
	14,500	032 Map printing		15,000	
	7,500	033 Map purchase		7,500	
	1,000	034 Map distribution		1,100	
	198,814	Total of Vote 173			217,979
		Vote 174 TOPOGRAPHIC DIVISION			
		Salaries:			
	11,880	Chief, Topographic Division		12,900	
	10,920	Supervising Surveyor		11,880	
		Surveyor 2	(4)	45,600	
(7)	71,400	Surveyor 2	(2)	21,720	
		Surveyor 1		8,460	
	9,000	Pilot-Mechanic		8,160	
	8,040	Technician 2 (Draughting)		8,460	
	8,040	Technician 2 (Mapping)		8,460	
	7,752	Radio Technician 3		8,160	
	22,464	Technician 1 (Surveying)	(3)	23,580	
(1)	7,488	Technician 1 (Mapping)	(2)	15,120	
	6,960	Technician 1 (Draughting)		7,560	
	6,960	Mapping Assistant 4			
	51,648	Draughtsman 3	(8)	54,048	
(9)	57,984	Mapping Assistant 3	(10)	64,752	
	5,112	Mapping Assistant 2			
	6,204	Stockman 6		6,504	
	10,764	Field Survey Assistant 3	(2)	11,820	
(1)	3,876	Field Survey Assistant 2	(2)	8,724	
	3,372	Field Survey Assistant 1			
	3,180	Mapping Assistant 1		3,972	
	9,612	Temporary assistance		9,700	
(43)	322,656		(43)	339,580	
		Expenses: Code No.			
	1,200	001 Office expense		1,200	
	800	202 Travelling expense		800	
	570	004 Office furniture and equipment		1,000	
	9,000	016 Equipment and machinery		20,000	
	15,250	021 Maintenance and operation of equipment		15,250	
	1,300	024 Mapping materials		1,300	
	179,000	027 Field operations		160,000	
	8,500	029 Motor-vehicles and accessories		4,000	
	2,200	031 Processing materials		3,000	
	540,476	Total of Vote 174			546,130

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Vote 175			
		AIR DIVISION			
		Salaries:			
	11,880	Chief, Air Division		12,630	
	10,920	Assistant Chief, Air Division		11,880	
	24,288	Air Survey Detachment Chief	(3)	25,800	
	14,448	Air Survey Pilot	(2)	15,120	
	15,528	Technician 2 (Mapping)	(2)	16,620	
	7,752	Supervisor, Air Survey Photographic Laboratory		8,160	
	7,404	Aircraft Mechanic 2		7,740	
	13,920	Draughtsman 4	(2)	14,568	
	20,754	Mapping Assistant 4	(3)	21,852	
	6,708	Aircraft Mechanic 1		7,020	
(8)	50,286	Draughtsman 3	(7)	45,366	
(9)	54,360	Mapping Assistant 3	(8)	52,020	
	13,212	Instrument-maker	(2)	14,040	
	11,640	Air Survey Technician	(2)	12,930	
	6,456	Supervisor Assistant, Photographic Laboratory		7,020	
	20,640	Air Survey Photographic Technician	(4)	23,340	
(2)	9,000	Draughtsman 2	(4)	18,274	
(2)	9,000	Mapping Assistant 2	(6)	26,736	
(2)	6,420	Draughtsman 1		----------	
(3)	9,420	Mapping Assistant 1		----------	
	4,416	Clerk 3		----------	
	----------	Clerk 2		3,486	
	----------	Clerk 1		3,360	
	4,338	Clerk-Stenographer 3		4,362	
	13,390	Temporary assistance		10,645	
(54)	346,180		(54)	362,969	
		Expenses:			
		Code No.			
	800	001 Office expense		800	
	800	202 Travelling expense		800	
	750	004 Office furniture and equipment		750	
	4,400	016 Equipment and machinery		29,400	
	725	018 Air Photo Library		800	
	12,500	021 Maintenance and operation of equipment		20,000	
	1,900	024 Mapping materials		2,150	
	69,450	027 Field operations		64,600	
	30,860	031 Processing laboratory		31,400	
	468,365			513,669	
	100,000	751 *Less* reimbursement from Forest Inventory (Vote 186)		----------	
	20,000	752 *Less* reimbursement from ARDA (Vote 35)		----------	
	348,365	Total of Vote 175			513,669
		Vote 176			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)			
		Salaries:			
	10,440	Administrative Officer		11,340	
	8,040	Project Engineer		----------	
	6,204	Clerk 5		6,504	
	4,182	Clerk-Stenographer 3		4,524	
	7,860	Foreman of Works 1		8,400	
	5,400	Gardener 3		5,700	
	6,720	General Tradesman		----------	
	15,120	Labourer 2	(3)	15,840	
	5,040	Truck-driver		5,520	
(5)	23,400	Labourer 1	(2)	10,080	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		LANDS SERVICE—*Continued*			
		Vote 176			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT—*Continued*			
		Salaries—*Continued*			
	9,120	Fire Chief		9,600	
	8,040	Assistant Fire Chief		8,460	
	29,760	Captain	(4)	31,200	
	86,130	Fire-fighter	(14)	89,880	
	4,064	Casual labour and temporary assistance		21,552	
(36)	229,520		(31)	228,600	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,500	
	1,200	202 Travelling expense		1,000	
	2,000	004 Office furniture and equipment		1,000	
	125,000	006 Heat, light, power, and water		130,000	
	2,200	015 Equipment rental		2,200	
	22,000	016 Equipment and machinery		2,000	
	77,800	020 Maintenance of buildings and grounds		81,000	
	5,000	021 Maintenance and operation of equipment		5,000	
	172,000	028 Acquisition or construction of new buildings and works		33,800	
	9,000	029 Motor-vehicles and accessories		----------	
	18,000	031 Superannuation contribution and B.C.M.P.		16,000	
	10,000	032 Planning and survey		10,000	
	676,220			513,100	
	352,820	401 *Less* estimated revenue	354,475		
	154,900	701 *Less* recoverable from Department of Education	159,700		
	7,500	402 *Less* recoverable from University of British Columbia	7,500		
	160,990	752 *Less* excess of disbursements over receipts, carried to Fund	----------		
	----------	752 Excess of receipts over disbursements carried to Fund	8,585		
				513,090	
	10	Total of Vote 176			10
	$2,901,304	Sub-total, Lands Service			$3,242,719

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		FOREST SERVICE		
		Vote 177		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS		
		Salaries:		
	*$21,000	Deputy Minister of Forests		$22,500
	18,540	Chief Forester		19,380
	33,480	Assistant Chief Forester	(2)	34,800
	148,080	Forester 7	(11)	154,230
	172,860	Forester 6	(13)	181,740
	13,380	Solicitor 5		13,980
(17)	183,420	Forester 5	(20)	233,640
	13,380	Forest Protection Officer 5		13,980
	71,200	Forest Protection Officer 4	(6)	77,400
	12,480	Forest Agrologist 6		12,900
(52)	557,580	Forester 4	(56)	626,430
(56)	518,178	Forester 3	(58)	561,450
	----------	Forester 2		7,560
	65,520	Forest Protection Officer 3	(6)	67,860
(2)	20,880	Forest Protection Officer 2	(3)	31,140
	11,400	Forest Agrologist 5		11,400
	23,370	Forest Agrologist 4	(3)	24,315
	52,164	Forest Agrologist 3	(6)	57,300
	14,460	Engineer 7		15,060
	13,380	Engineer 6		13,980
	47,520	Engineer 5	(4)	51,600
	53,160	Engineer 4	(5)	56,460
	9,960	Engineer 3		10,380
	10,920	Technician 5		11,880
	9,540	Radio Superintendent		9,960
	9,960	Public Information Officer 4		----------
	8,990	Superintendent, Forest Service Maintenance Depot		9,180
	10,440	Mechanical Superintendent 4		10,860
	19,080	Mechanical Superintendent 3	(2)	19,920
(9)	64,929	Mechanical Superintendent 2	(7)	56,385
	----------	Mechanical Superintendent 1	(2)	16,920
	8,760	Assistant Radio Superintendent		9,180
	307,350	Technical Forest Officer 5	(33)	320,685
(136)	1,168,404	Technical Forest Officer 4	(140)	1,261,200
(34)	250,142	Technical Forest Officer 3	(29)	227,343
	12,660	Technical Forest Officer 2	(2)	13,260
	11,640	Personnel Officer 5		12,360
	----------	Personnel Officer 2		7,560
	6,078	Personnel Officer 1		----------
	10,920	Administrative Officer 4		11,880
(1)	9,120	Administrative Officer 2	(2)	18,780
(3)	24,552	Administrative Officer 1	(4)	33,384
	8,760	Audit Accountant 4		9,960
(4)	33,240	Audit Accountant 3	(3)	28,620
(2)	16,800	Public Information Officer 3		9,180
	----------	Public Information Officer 2		8,460
	5,952	Public Information Officer 1		6,504
(4)	37,080	Technician 4 (Engineering)	(3)	31,140
	9,120	Technician 3		9,540
	8,040	Technician 2 (Engineering)		8,460
	8,040	Technician 2		8,460
(1)	7,488	Technician 1	(2)	15,720
	8,040	Right-of-way Agent 3		8,820

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		FOREST SERVICE—*Continued*		
		Vote 177		
		GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*		
		Salaries—*Continued*		
	8,040	Assistant Superintendent, Forest Service Maintenance Depot		8,640
(3)	21,780	Foreman, Forest Service Maintenance Depot	(4)	30,480
	73,920	General Tradesman, Forest Service Maintenance Depot	(11)	79,200
(2)	11,040	Auto Mechanic, Forest Service Maintenance Depot		5,880
	26,058	Stockman 6	(4)	27,351
	29,280	Stockman 5	(5)	30,624
	15,066	Stockman 3	(3)	16,026
	3,000	Stockman 1		3,180
	7,752	Photographer 4		8,160
	7,224	Photographer 3		7,560
(11)	71,151	Draughtsman 4	(10)	67,179
	64,056	Draughtsman 3	(10)	67,068
(15)	78,894	Draughtsman 2	(16)	88,484
(1)	3,372	Draughtsman 1	(2)	6,984
	4,668	Mapping Assistant 2		5,076
(1)	3,240	Mapping Assistant 1	(2)	6,600
	7,752	Programmer Analyst 4		----------
	6,708	Programmer Analyst 3		8,460
	----------	Programmer Analyst 2		7,560
	----------	Programmer Analyst 1		7,020
	12,120	Launch Captain and Engineer	(2)	12,600
	12,120	Launch Captain	(2)	12,480
	23,256	Radio Technician 3	(3)	24,480
	87,522	Radio Technician 2	(13)	92,472
	28,410	Radio Operator 2	(5)	28,752
(9)	63,978	Clerk 7	(10)	74,450
(13)	89,724	Clerk 6	(14)	98,376
(19)	116,400	Clerk 5	(20)	126,336
(47)	252,514	Clerk 4	(45)	255,306
(30)	128,130	Clerk 3	(40)	174,752
	87,096	Clerk 2	(25)	90,406
	12,120	Clerk 1	(4)	12,796
	5,472	Secretary to Deputy Minister		6,024
	5,292	Clerk-Stenographer 5		5,580
(7)	28,926	Clerk-Stenographer 4	(6)	25,950
(13)	57,660	Clerk-Stenographer 3	(14)	65,580
(31)	115,868	Clerk-Stenographer 2	(30)	116,232
	1,500	Clerk-Stenographer 1	(2)	1,650
	54,286	Clerk-Typist 2	(14)	55,470
	13,170	Clerk-Typist 1	(4)	13,500
	----------	Stationery Engineer		5,400
	----------	Stationery Engineer's Helper		5,280
	5,100	Building Service Worker 4		----------
	4,860	Building Service Worker 3		----------
	4,980	Driver, Forest Service Maintenance Depot		5,340
	4,320	Watchman, Forest Service Maintenance Depot		4,740
	3,648	Switchboard Operator 2		3,972
	4,752	Office Equipment Operator 3		4,284
	1,727,948	Temporary assistance		1,958,502
	25,560	Special living allowance		26,460
(762)	7,581,170		(785)	8,283,788

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	FOREST SERVICE—*Continued*			
	Vote 177			
	GENERAL ADMINISTRATION, PROTECTION, AND MANAGEMENT OF FORESTS—*Continued*			
	Expenses:			
	Code No.			
175,000	001	Office expense	195,000	
305,000	202	Travelling expense	328,500	
30,000	004	Office furniture and equipment	35,500	
80,000	006	Heat, light, power, and water	84,700	
35,000	007	Gazette and press legal notices	30,000	
30,000	009	Clothing and uniforms	20,000	
1,000,000	015	Equipment rental (aircraft)	1,211,950	
292,000	016	Equipment and machinery	291,000	
154,000	017	Purchase and maintenance of radio equipment	322,000	
412,000	020	Maintenance of buildings and grounds	539,000	
619,000	021	Maintenance and operation of equipment	677,000	
640,000	028	Acquisition or construction of buildings and works	640,000	
271,000	029	Motor-vehicles and accessories	302,000	
63,700	030	Incidentals and contingencies	50,000	
40,000	031	Repair and construction of launches, etc.	8,000	
2,888,500	032	Wages and expenses, seasonal staff	3,120,578	
643,000	033	Weight scaling—wages and expenses	1,035,000	
110,000	038	Slash and snag disposal	140,000	
50,000	041	Insect and disease control	10,000	
15,419,370			17,324,016	
15,904	751	*Less* chargeable to Grazing Range Improvement Fund (Vote 189)	17,132	
22,812	752	*Less* chargeable to Reservoir Waterway Improvements (Vote 191)		
15,380,654		Total of Vote 177		17,306,884
	Vote 178			
	REFORESTATION AND FOREST NURSERY			
	Code No.			
1,300	001	Office expense	1,800	
5,400	202	Travelling expense	5,400	
114,500	016	Equipment and machinery	114,500	
4,200	020	Maintenance of buildings and grounds	10,000	
35,000	021	Maintenance and operation of equipment	40,000	
150,500	028	Acquisition or construction of buildings and works	161,650	
30,300	029	Motor-vehicles and accessories	85,700	
1,000	030	Incidentals and contingencies	1,000	
1,265,000	031	Forest nurseries and planting	1,776,100	
10,000	032	Plantation improvements	10,000	
33,000	033	Regeneration surveys	33,000	
1,650,200		Total of Vote 178		2,239,150
	Vote 179			
	FORESTRY AND CORRECTION CAMP PROGRAMME			
	Code No.			
3,000	029	Motor-vehicles and accessories	3,000	
5,000	031	Projects	5,000	
5,000	033	Stand treatment survey	5,000	
13,000		Total of Vote 179		13,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	FOREST SERVICE—*Continued*			
	Vote 180			
	FOREST RESEARCH			
	Code No.			
1,500	001	Office expense	1,500	
3,000	202	Travelling expense	3,000	
2,300	006	Heat, light, power, and water	2,300	
1,500	010	Provisions and catering	1,500	
6,000	016	Equipment and machinery	6,000	
9,000	020	Maintenance of buildings and grounds	14,000	
14,900	021	Maintenance and operation of equipment	15,000	
10,500	029	Motor-vehicles and accessories	10,500	
110,800	031	Projects	128,580	
159,500		Total of Vote 180		182,380
	Vote 181			
	PUBLIC INFORMATION AND EDUCATION			
	Code No.			
3,600	001	Office expense	3,600	
10,500	202	Travelling expense	10,500	
27,000	007	Advertising and publicity	27,000	
16,700	013	Printing and publications	16,700	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
61,550		Total of Vote 181		61,550
	Vote 182			
	FOREST SERVICE TRAINING-SCHOOL			
	Salaries:			
85,500		Students and seasonal staff (including special living allowance)	92,230	
	Expenses:			
	Code No.			
1,800	001	Office expense	1,800	
6,000	202	Travelling expense	6,000	
4,500	006	Heat, light, power, and water	4,800	
9,300	010	Provisions and catering	9,300	
1,300	011	Laundry and dry-goods	1,300	
2,900	016	Equipment and machinery	2,900	
1,500	020	Maintenance of buildings and grounds	8,000	
1,250	021	Maintenance and operation of equipment	1,250	
15,000	028	Acquisition or construction of buildings and works	----------	
----------	029	Motor-vehicles and accessories	1,800	
129,050			129,380	
15,000	751	*Less* chargeable to Post-secondary Education and Training (Vote 76)	----------	
114,050		Total of Vote 182		129,380
	Vote 183			
	GRANT TO CANADIAN FORESTRY ASSOCIATION			
	Code No.			
17,500	019	Grant		17,500

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		FOREST SERVICE—*Continued*			
		Vote 184			
		ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS			
		Code No.			
15,000		001	Office expense	15,000	
75,400		202	Travelling expense	70,450	
10,000		006	Heat, light, power, and water	12,000	
17,050		016	Equipment and machinery	17,050	
25,000		020	Maintenance of buildings and grounds	25,000	
64,600		021	Maintenance and operation of equipment	64,600	
2,481,000		026	Forest-development roads	2,250,474	
201,250		027	Engineering surveys	208,000	
22,500		028	Acquisition or construction of buildings and works	22,500	
48,600		029	Motor-vehicles and accessories	48,600	
7,600		030	Incidentals and contingencies	7,600	
110,000		031	Projects for other agencies	110,000	
3,078,000				2,851,274	
110,000		751	*Less* chargeable to other votes		
2,968,000			Total of Vote 184		2,851,274
		Vote 185			
		FIRE SUPPRESSION			
		Code No.			
2,500,000		030	Expenditure		2,500,000
		Vote 186			
		FOREST INVENTORY			
		Code No.			
12,654		016	Equipment and machinery	12,560	
100,000		026	Air base mapping		
690,000		027	Field survey expenses	822,940	
30,500		029	Motor-vehicles and accessories	30,500	
1,000		030	Incidentals and contingencies	1,000	
10,000		031	Special projects	10,000	
844,154			Total of Vote 186		877,000
		Vote 187			
		SCALING FUND			
		Salaries:			
11,880			Superintendent of Scaling, Coast Region	12,900	
10,920			Assistant Superintendent of Scaling	11,400	
248,040			Technical Forest Officer 5 (26)	258,960	
(62)	536,820		Technical Forest Officer 4 (63)	568,260	
7,620			Administrative Officer 1	8,310	
(2)	13,164		Clerk 6	6,756	
6,204			Clerk 5	6,504	
(3)	15,786		Clerk 4 (5)	27,618	
(10)	45,396		Clerk 3 (8)	38,394	
(3)	9,738		Clerk 2		
			Clerk 1 (3)	9,720	
4,260			Clerk-Stenographer 3	4,608	
4,668			Office Equipment Operator 3	4,362	
			Programmer Analyst (4)	23,824	
6,960			Data Processing Operator 4		
5,712			Data Processing Operator 3	6,024	
(2)	10,294		Key-punch Operator 4	5,580	
24,108			Key-punch Operator 2 (6)	25,344	
825,369			Temporary assistance	832,692	
1,080			Special living allowance	1,080	
(122)	1,788,019		(124)	1,852,336	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
		FOREST SERVICE—*Continued*		
	Vote 187	SCALING FUND—*Continued*		
	Expenses:			
	Code No.			
525,000	202	Travelling expense	500,000	
154,000	030	General expense	172,000	
2,467,019			2,524,336	
2,467,009	401	*Less* scaling fees	2,524,326	
10		Total of Vote 187		10
	Vote 188	SILVICULTURE		
	Code No.			
20,000	202	Travelling expense	20,000	
750	006	Heat, light, power, and water	750	
43,550	016	Equipment and machinery	43,550	
2,500	020	Maintenance of buildings and grounds	4,250	
40,000	029	Motor-vehicles and accessories	40,000	
7,000	030	Incidentals and contingencies	7,000	
348,000	031	Projects	390,000	
947,000	032	Stand treatment	1,001,780	
1,408,800		Total of Vote 188		1,507,330
	Vote 189	GRAZING RANGE IMPROVEMENT FUND (GRAZING ACT, R.S.B.C. 1960, SEC. 13)		
	Code No.			
4,500	202	Travelling expense	4,500	
2,500	016	Equipment and machinery	2,000	
4,000	021	Maintenance and operation of equipment	4,500	
15,904	026	Refund to Administration (Vote 177)	17,132	
14,000	029	Motor-vehicles and accessories	4,000	
139,596	031	Range-improvement projects	149,368	
500	032	Seed for logged grazing leases	500	
181,000			182,000	
1,000	.....	Excess of expenditure over statutory contribution carried to Fund	.....	
180,000		Total of Vote 189		182,000
	Vote 190	PEACE RIVER COMMUNITY PASTURES		
	Code No.			
20,000	031	Expenditure		20,000
	Vote 191	RESERVOIR WATERWAY IMPROVEMENTS		
	Salaries:			
28,422		Temporary assistance	28,422	
	Expenses:			
	Code No.			
1,200	001	Office expense	1,200	
6,500	202	Travelling expense	6,500	
2,300	006	Heat, light, power, and water	2,300	
42,050	015	Equipment rental (aircraft)	42,050	
11,000	016	Equipment and machinery	11,000	
1,900	020	Maintenance of buildings and grounds	1,900	
22,812	026	Refund to Administration (Vote 177)	.....	
11,000	021	Maintenance and operation of equipment	11,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	FOREST SERVICE—*Continued*			
	Vote 191			
	RESERVOIR WATERWAY IMPROVEMENTS—*Continued*			
	Expenses—*Continued*			
	Code No.			
15,000	028	Acquisition and construction of buildings and works	15,000	
2,350,000	031	Peace pondage	2,000,000	
----------	032	Mica pondage	1,500,000	
2,492,184			3,619,372	
		Less chargeable to British Columbia Hydro and Power Authority for—		
1,000,000	401	Peace pondage 1,000,000		
----------	402	Mica pondage 750,000		
			1,750,000	
1,492,184		Total of Vote 191		1,869,372
$26,809,602		Sub-total, Forest Service		$29,756,830

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued			
		WATER RESOURCES SERVICE			
		Vote 192 GENERAL ADMINISTRATION			
		Salaries:			
	*$20,000	Deputy Minister of Water Resources		$21,500	
	15,540	Assistant Deputy Minister of Water Resources		16,800	
	5,712	Secretary to Deputy Minister		6,024	
	3,792	Clerk 2		4,128	
(4)	45,044		(4)	48,452	
		Expenses: Code No.			
	1,500	001 Office expense		1,500	
	5,000	202 Travelling expense		5,000	
	1,500	013 Printing and publications		1,500	
	53,044	Total of Vote 192			$56,452
		Vote 193 WATER RIGHTS BRANCH			
		Salaries:			
	17,340	Comptroller of Water Rights		18,060	
	15,540	Deputy Comptroller of Water Rights and Departmental Solicitor		16,200	
(2)	26,760	Engineer 6		13,980	
(5)	55,320	Engineer 5	(2)	25,800	
(4)	43,440	Engineer 4	(9)	102,060	
(12)	106,080	Engineer 3	(11)	103,500	
	9,960	Technician 4 (Engineering)		10,380	
	----------	Technician 2 (Engineering)		8,460	
(1)	7,488	Technician 1 (Engineering)	(2)	13,008	
	26,328	Engineering Assistant	(4)	27,816	
	7,488	Technician 1 (Draughting)		7,860	
(1)	6,960	Draughtsman 4	(2)	14,568	
(4)	25,824	Draughtsman 3	(3)	20,268	
(1)	4,416	Draughtsman 2	(4)	15,651	
(5)	15,960	Draughtsman 1	(2)	6,720	
	7,896	Administrative Officer 2		9,000	
	8,400	Administrative Officer 1		8,820	
	7,752	Clerk 7		7,020	
(2)	13,164	Clerk 6		7,284	
(1)	5,292	Clerk 5	(2)	11,274	
	14,184	Clerk 4	(3)	15,726	
	17,928	Clerk 3	(4)	17,994	
	6,744	Clerk 2	(2)	7,104	
	6,060	Clerk 1	(2)	6,240	
	22,920	Clerk-Stenographer 3	(5)	23,514	
	18,546	Clerk-Stenographer 2	(5)	19,524	
	4,260	Clerk-Typist 2		4,440	
	6,400	Temporary assistance		6,400	
(71)	508,450		(73)	548,671	
		Expenses: Code No.			
	8,500	001 Office expense		14,000	
	37,500	202 Travelling expense		37,500	
	4,800	004 Office furniture and equipment		4,800	
	5,400	013 Printing and publications		5,400	
	5,500	015 Equipment rental			
	1,600	016 Equipment and machinery		1,600	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE			Fiscal Year Ending March 31, 1970
		WATER RESOURCES SERVICE—*Continued*			
		Vote 193			
		WATER RIGHTS BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	400	021 Maintenance and operation of equipment		400	
	6,400	020 Motor-vehicles and accessories		8,000	
	1,000	030 Incidentals and contingencies		1,000	
	579,550	Total of Vote 193			621,371
		Vote 194			
		ASSISTANCE TO IMPROVEMENT DISTRICTS			
		Code No.			
	25,000	040 Expenditure			25,000
		Vote 195			
		CANADIAN COUNCIL OF RESOURCE MINISTERS			
		Code No.			
	21,500	030 British Columbia contribution to Council			21,500
		Vote 196			
		INSPECTOR OF DYKES			
		Salaries:			
	13,920	Inspector of Dykes		14,520	
	10,920	Engineer 4		11,400	
	6,204	Clerk 5		6,504	
	3,720	Clerk-Stenographer 2		4,050	
(4)	34,764		(4)	36,474	
		Expenses:			
		Code No.			
	2,000	001 Office expense		1,500	
	4,000	202 Travelling expense		4,500	
	40,764	Total of Vote 196			42,474
		Vote 197			
		RIVER-BANK PROTECTION			
		Code No.			
	122,000	043 Expenditure			122,000
		Vote 198			
		WATER INVESTIGATIONS BRANCH			
		Salaries:			
	16,740	Chief Engineer		17,400	
	13,380	Assistant Chief Engineer		13,980	
(4)	46,560	Engineer 5	(5)	63,000	
(10)	105,120	Engineer 4	(7)	78,570	
(11)	94,860	Engineer 3	(14)	126,768	
	11,880	Hydro Meteorologist		12,900	
	18,240	Technician 3 (Engineering)	(2)	19,080	
	42,054	Technician 2 (Engineering)	(6)	46,386	
(3)	21,420	Technician 1 (Engineering)	(6)	42,252	
		Biologist 4		8,460	
	12,408	Engineering Assistant	(2)	13,020	
	5,112	Field Survey Assistant 3			
		Field Survey Assistant 2		4,980	
	7,488	Programmer Analyst 3		8,460	
		Administrative Officer 2		8,160	
	7,752	Technician 2 (Draughting)		7,860	
	13,164	Draughtsman 4	(2)	14,040	
	22,812	Draughtsman 3	(4)	24,390	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970	
	WATER RESOURCES SERVICE—*Continued*		
	Vote 198		
	WATER INVESTIGATIONS BRANCH—*Continued*		
	Salaries—*Continued*		
9,000	Draughtsman 2 (2)	9,396	
4,842	Clerk-Stenographer 4	5,172	
----------	Clerk-Typist 2	3,684	
3,870	Clerk 2	4,128	
2,820	Clerk 1	3,360	
1,752	Temporary assistance	1,800	
(55) 461,274	(62)	537,246	
	Expenses:		
	Code No.		
14,000	001 Office expense	16,000	
25,000	202 Travelling expense	28,000	
15,300	004 Office furniture and equipment	18,000	
16,000	016 Equipment and machinery	19,000	
2,500	021 Maintenance and operation of equipment	2,800	
25,000	029 Motor-vehicles and accessories	21,000	
1,000	030 Incidentals and contingencies	1,000	
560,074	Total of Vote 198		643,046
	Vote 199		
	WATER INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS		
	Code No.		
693,000	----- Water investigations and hydraulic surveys	743,000	
50,000	----- Erosion, stream-clearing, and water construction projects	50,000	
95,000	888 ARDA projects	70,000	
115,000	----- Other projects	140,000	
953,000		1,003,000	
95,000	751 *Less* chargeable to Vote 35 (ARDA projects)	70,000	
858,000	Total of Vote 199		933,000
	Vote 200		
	OKANAGAN FLOOD CONTROL		
	Code No.		
94,000	020 Expenditure		94,000
	Vote 201		
	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT		
	Code No.		
5,000,000	031 Expenditure (including preliminary investigations)	2,500,000	
----------	032 Fraser River programme	2,500,000	
5,000,000	Total of Vote 201		5,000,000
	Vote 202		
	BRITISH COLUMBIA HYDROMETRIC STREAM-GAUGING		
	Code No.		
50,000	030 Stream-gauging	50,000	
30,000	031 Water-quality network	30,000	
80,000	Total of Vote 202		80,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		WATER RESOURCES SERVICE—*Continued*			
		Vote 203			
		SOUTHERN OKANAGAN LANDS PROJECT			
		Salaries:			
	7,356	Project Supervisor		8,010	
	5,472	Clerk 4		5,796	
	6,900	Foreman		6,900	
	38,760	Ditch Rider	(7)	40,860	
	6,120	Heavy Duty Mechanic		6,480	
	5,472	Stockman 4		5,796	
	6,204	Technician 1		6,504	
	6,660	Carpenter		7,140	
	59,886	Casual and seasonal labour		121,325	
(14)	142,830		(14)	208,811	
		Expenses:			
		Code No.			
	1,250	001 Office expense		1,500	
	400	202 Travelling expense		400	
	39,900	006 Heat, light, power, and water		45,300	
	300	007 Advertising and publicity		300	
	2,500	015 Equipment rental		2,500	
	28,000	020 Maintenance and operation of irrigation system		14,000	
	10,400	021 Maintenance and operation of equipment		13,400	
	5,000	029 Motor-vehicles and accessories		3,500	
	14,700	031 Payment to Southern Okanagan Lands Irrigation District		38,500	
	245,280	Total of Vote 203			328,211
		Vote 204			
		POLLUTION CONTROL			
		Salaries:			
	15,000	Director of Pollution Control		15,600	
	11,640	Deputy Director of Pollution Control		12,900	
		Engineer 5	(3)	34,200	
(8)	77,160	Engineer 4	(10)	103,380	
	8,040	Engineer 3		8,460	
(4)	29,160	Technician 3	(5)	38,412	
	4,668	Draughtsman 2		5,076	
	6,708	Analyst 2		7,020	
		Clerk 5		6,264	
		Clerk-Stenographer 4		5,172	
	4,584	Clerk-Stenographer 3		4,284	
		Clerk-Stenographer 2	(2)	7,378	
		Clerk 1		2,940	
	3,240	Clerk-Typist 1		3,360	
	1,500	Temporary assistance		4,500	
(19)	161,700		(30)	258,946	
		Expenses:			
		Code No.			
	3,100	001 Office expense		5,900	
	16,500	202 Travelling expense		25,500	
	4,867	004 Office furniture and equipment		10,000	
	700	015 Equipment rental		2,700	
	5,050	016 Equipment and machinery		10,050	
	300	021 Maintenance and operation of equipment		300	
	12,800	029 Motor-vehicles and accessories		28,700	
	900	030 Incidentals and contingencies		3,000	
	9,000	032 Laboratory sampling, water-quality surveys, and consultant services		9,000	
	214,917	Total of Vote 204			354,096

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970
	WATER RESOURCES SERVICES—*Continued*	
	Vote 205 PREPARATION OF LIBBY RESERVOIR	
	Code No. 031 Expenditure	4,500,000
$7,894,129	Sub-total, Water Resources Service	$12,821,150
$37,605,035	Total, Department of Lands, Forests, and Water Resources	$45,820,699

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
		Vote 206			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Mines and Petroleum Resources		$17,500	
	7,620	Administrative Officer 2		8,640	
	6,780	Secretary		7,560	
(3)	31,900		(3)	33,700	
		Expenses:			
		Code No.			
	700	001 Office expense		700	
	4,500	202 Travelling expense		5,000	
	37,100	Total of Vote 206			$39,400
		Vote 207			
		GENERAL ADMINISTRATION			
		Salaries:			
		Executive and General			
	*20,000	Deputy Minister of Mines and Petroleum Resources		21,500	
	12,120	Chief Gold Commissioner		13,170	
	11,640	Chief Commissioner, Petroleum and Natural Gas		12,630	
	16,476	Administrative Officer 2	(2)	18,750	
	8,400	Administrative Officer 1		8,820	
(2)	14,208	Clerk 7		8,160	
	6,456	Audit Accountant 2		----------	
	----------	Clerk 6		6,630	
	11,664	Clerk 5	(2)	13,008	
	6,330	Draughtsman 3		6,756	
(1)	4,416	Draughtsman 2	(3)	14,280	
(2)	9,954	Clerk 4	(3)	16,656	
	5,712	Secretary to Deputy Minister		6,024	
	14,796	Clerk-Stenographer 4	(3)	14,628	
(6)	25,746	Clerk 3	(5)	23,448	
(2)	6,300	Draughtsman 1		----------	
	9,168	Clerk-Stenographer 3	(2)	9,576	
	3,504	Clerk-Stenographer 2		3,828	
(3)	10,182	Clerk 2	(4)	14,952	
	3,306	Clerk-Typist 1		3,120	
	3,000	Clerk 1		3,180	
		Analytical and Assay Branch			
	12,360	Chief Analyst and Assayer		12,900	
	9,120	Analyst 3		9,540	
	16,080	Analyst 2	(2)	16,920	
	6,204	Assayer		6,504	
	5,112	Laboratory Technician 3		5,796	
	4,584	Clerk-Stenographer 3		4,788	
	4,620	Crusherman		4,980	
		Inspection Branch			
	14,460	Chief Inspector of Mines		16,800	
	12,600	Deputy Chief Inspector		13,710	
	47,520	Senior Inspector of Mines	(4)	51,600	
(5)	56,760	Engineer 5	(2)	25,800	
	----------	Engineer 4	(5)	53,010	
(4)	39,210	Engineer 3	(3)	29,760	
	----------	Technician 5 (Engineering)		11,940	
	9,960	Inspector, Silicosis Control		8,460	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		Vote 207		
		GENERAL ADMINISTRATION—*Continued*		
		Salaries—*Continued*		
		Inspection Branch—Continued		
	29,820	Instructor, Mine Rescue	(4)	30,336
	4,584	Clerk-Stenographer 3		4,788
	12,240	Clerk-Stenographer 2	(3)	12,540
		Mineralogical Branch		
	15,840	Chief, Mineralogical Branch		16,500
	13,380	Senior Geologist (Engineer 6)		13,980
(8)	93,840	Geologist 5	(6)	77,400
(2)	18,660	Geologist 4	(6)	63,360
(3)	28,980	Geologist 3	(2)	18,840
		Engineer 3		10,380
	6,456	Draughtsman 3		6,756
	5,760	Lapidary		6,060
	4,932	Clerk 4		
(1)	4,752	Clerk 3	(2)	9,960
	4,500	Clerk-Stenographer 3		4,788
		Petroleum and Natural Gas Branch		
	16,740	Chief, Petroleum and Natural Gas Branch		16,800
	12,600	Engineer 6		13,710
	22,800	Engineer 5	(2)	24,780
(2)	22,800	Geologist 5	(4)	49,020
(2)	20,460	Engineer 4	(3)	29,040
(2)	21,840	Geologist 4		10,170
(2)	16,800	Engineer 3		9,180
(2)	19,080	Geologist 3		9,180
	7,488	Engineer 2		7,224
	7,488	Geologist 2		7,224
		Technician 3 (Engineering)		8,460
	29,580	Technician 2 (Engineering)	(4)	30,942
	14,064	Technician 1 (Engineering)	(2)	15,144
	6,960	Clerk 6		7,284
	4,752	Clerk 4		
(2)	9,876	Draughtsman 2		4,698
		Draughtsman 1		3,360
	4,416	Clerk-Stenographer 4		
	4,104	Clerk 3		4,284
(1)	3,948	Clerk-Stenographer 3	(2)	8,838
	4,680	Building Service Worker 3		
(2)	9,000	Building Service Worker 2		
		Core and Sample Supervisor		5,340
		Core and Sample Assistant	(2)	9,960
	3,720	Clerk-Typist 2		
		Clerk-Typist 1	(2)	6,846
	10,614	Clerk 2	(3)	11,232
		All Branches		
	56,400	Temporary assistance		56,400
	3,540	Special living allowance		3,540
(123)	1,019,462		(128)	1,119,968
		Expenses:		
		Code No.		
	36,500	001 Office expense		39,000
	82,500	202 Travelling expense		87,500
	15,425	004 Office furniture and equipment		15,000
	17,000	007 Advertising		17,000
	25,000	013 Printing and publications		25,000
	4,500	018 Books, bindings, and periodicals		5,000
	22,400	024 Laboratory expense		23,900
	87,500	027 Field expense		101,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 207		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
15,000	029 Motor-vehicles and accessories	26,500	
5,500	030 Incidentals and contingencies	5,500	
2,000	032 Conservation Committee and Right of Entry and Arbitration Board	2,000	
1,332,787	Total of Vote 207		1,467,368
	Vote 208		
	GRANTS AND SUBSIDIES		
	Code No.		
32,500	019 Grants		32,500
	Vote 209		
	GRANTS IN AID OF MINING ROADS AND TRAILS		
	Code No.		
500,000	019 Expenditure		500,000
	Vote 210		
	GRANTS IN AID OF ROADS AND TRAILS, PETROLEUM AND NATURAL GAS		
	Code No.		
250,000	019 Grants		250,000
	Vote 211		
	CONSTRUCTION OF CASSIAR–STEWART ROAD		
	Code No.		
2,750,000	026 Expenditure		2,750,000
	Vote 212		
	GRUB-STAKING PROSPECTORS		
	Code No.		
40,000	030 Expenditure		40,000
	Vote 213		
	SPECIAL MINERAL SURVEYS		
	Code No.		
100,000	030 Expenditure		100,000
	Vote 214		
	IRON BOUNTY ACT (R.S.B.C. 1960, CHAP. 200)		
	Code No.		
150,000	019 Expenditure		150,000
$5,192,387	Total, Department of Mines and Petroleum Resources		$5,329,268

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		Vote 215			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Municipal Affairs		$17,500	
	8,760	Administrative Officer 3		9,960	
	6,960	Secretary		7,560	
	1,500	Temporary assistance		1,500	
(3)	34,720		(3)	36,520	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	6,500	202 Travelling expense		6,500	
	1,500	004 Office furniture and equipment		1,500	
	44,220	Total of Vote 215			$46,020
		Vote 216			
		GENERAL ADMINISTRATION			
		Salaries:			
		Executive and General			
	*20,000	Deputy Minister of Municipal Affairs		21,500	
	16,740	Assistant Deputy Minister of Municipal Affairs		17,400	
	8,220	Director, Housing and Urban Renewal		9,540	
	10,440	Research Officer 4		10,860	
	7,620	Administrative Officer 1		----------	
	5,712	Clerk-Stenographer to Deputy Minister		6,024	
	4,932	Clerk-Stenographer 4		5,172	
	----------	Clerk-Stenographer 3		4,284	
	3,792	Clerk-Stenographer 2		----------	
	2,500	Temporary assistance		2,500	
		Municipal Division			
	10,920	Director		11,880	
	----------	Administrative Officer 2		9,000	
	----------	Clerk 7		7,860	
(2)	13,038	Clerk 6		6,630	
	4,500	Clerk-Stenographer 3		4,788	
	3,000	Temporary assistance		3,000	
		Finance and Statistics Division			
	12,360	Director		12,900	
	----------	Administrative Officer 2		8,820	
	----------	Clerk 7		7,860	
	7,488	Administrative Officer 1		----------	
	6,960	Clerk 6		----------	
	6,528	Clerk 5		6,828	
	4,026	Clerk-Stenographer 3		4,362	
	3,000	Temporary assistance		3,000	
		Planning Division			
	12,840	Director		13,980	
	74,940	Planning Officer	(8)	77,910	
	9,540	Chief Building Inspector		9,960	
	67,062	Building Inspector	(9)	72,312	
	7,752	Technician 2		7,860	
	14,712	Technician 1	(2)	15,720	
	----------	Draughtsman 1		3,618	
	3,180	Clerk 1		----------	
(1)	4,584	Clerk-Stenographer 3	(2)	9,312	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 216		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	Planning Division—Continued		
4,026	Clerk-Stenographer 2	----------	
12,300	Temporary assistance	12,300	
(42) 362,712		(42) 387,180	
	Expenses:		
	Code No.		
7,000	001 Office expense	7,000	
26,000	202 Travelling expense	26,000	
2,000	004 Office furniture and equipment	2,000	
1,000	007 Advertising in Gazette	1,500	
5,000	013 Printing and publications	5,000	
700	030 Incidentals and contingencies	700	
404,412	Total of Vote 216		429,380
	Vote 217		
	GRANTS AND SUBSIDIES		
	Code No.		
10,000	031 Grants—general	10,000	
150,000	032 Grants—administrative	168,000	
200,000	033 Grants—environmental management	200,000	
360,000	Total of Vote 217		378,000
	Vote 218		
	HOUSING AND URBAN RENEWAL		
	Code No.		
5,000,000	040 Expenditure		5,000,000
	Vote 219		
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES		
	Code No.		
38,700,000	031 *Per capita* grants, Municipalities Aid Act	43,700,000	
725,000	032 Grants to municipal governments for local services to Provincial property	800,000	
4,000,000	033 Home-owners' subsidy paid to municipal governments	4,850,000	
550,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	750,000	
43,975,000	Total of Vote 219		50,100,000
	WINTER WORKS INCENTIVE PROGRAMME		
	Code No.		
750,000	035 Expenditure		----------
$50,533,632	Total, Department of Municipal Affairs		$55,953,400

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
	PROVINCIAL SECRETARY			
	Vote 220			
	MINISTER'S OFFICE			
	Salaries:			
$17,500	Provincial Secretary		$17,500	
6,960	Secretary		7,560	
10,920	Administrative Officer 5		12,120	
4,584	Clerk-Stenographer 3		4,788	
3,704	Temporary assistance		3,704	
(4) 43,668		(4)	45,672	
	Expenses: Code No.			
940	001 Office expense		940	
3,600	202 Travelling expense		3,600	
100	004 Office furniture and equipment		100	
48,308	Total of Vote 220			$50,312
	Vote 221			
	GENERAL ADMINISTRATION			
	Salaries:			
*20,000	Deputy Provincial Secretary		21,500	
9,540	Administrative Officer 3		10,860	
7,752	Administrative Officer 1		8,820	
5,712	Clerk 7			
9,420	Secretary to Deputy Minister		6,024	
4,500	Clerk 3	(2)	9,960	
3,792	Clerk-Stenographer 3		4,788	
3,000	Clerk-Stenographer 2		3,684	
1,000	Clerk 1		3,120	
(9) 64,716	Temporary assistance		1,000	
		(9)	69,756	
	Expenses: Code No.			
4,000	001 Office expense		4,200	
4,200	202 Travelling expense		4,200	
500	004 Office furniture and equipment		500	
73,416	Total of Vote 221			78,656
	Vote 222			
	CENTRAL MICROFILM BUREAU			
	Salaries:			
6,960	Clerk 6		7,284	
5,472	Clerk 4		5,796	
25,014	Microfilm Operator 2	(6)	26,484	
15,096	Microfilm Operator 1	(4)	15,888	
32,406	Clerk 1	(10)	34,260	
(22) 84,948		(22)	89,712	
	Expenses: Code No.			
2,200	001 Office expense		2,200	
300	202 Travelling expense		300	
1,000	004 Office furniture and equipment		1,000	
7,250	016 Equipment and machinery		7,250	
1,500	021 Maintenance and operation of equipment		1,600	
9,000	024 Film supplies		9,900	
106,198	Total of Vote 222			111,962

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 223			
		POSTAL BRANCH			
		Salaries:			
	7,752	Postal Clerk 4		8,820	
	6,204	Postal Clerk 3		7,020	
	39,564	Postal Clerk 2	(7)	41,940	
	14,940	Truck-driver	(3)	16,020	
	500	Temporary assistance		750	
(12)	68,960		(12)	74,550	
		Expenses:			
		Code No.			
	400	001 Office expense		400	
	700,000	003 Postage		800,000	
	5,000	016 Equipment and machinery		5,000	
	2,400	021 Maintenance and operation of equipment		2,400	
	776,760	Total of Vote 223			882,350
		Vote 224			
		PROVINCIAL LIBRARY			
		Salaries:			
	13,920	Provincial Librarian and Archivist		14,520	
	10,920	Assistant Provincial Librarian		10,860	
	19,080	Librarian 4	(2)	19,920	
(2)	17,520	Librarian 3		9,180	
(2)	14,712	Librarian 2		8,460	
(1)	6,240	Librarian 1	(4)	25,908	
	4,500	Attendant, Library		4,920	
	5,292	Clerk-Stenographer 5		5,580	
	9,168	Clerk 3	(2)	9,186	
	13,704	Clerk 2	(4)	14,376	
	5,880	Clerk 1	(2)	6,360	
	3,648	Clerk-Typist 2		----------	
	----------	Clerk-Typist 1		3,180	
	1,700	Temporary assistance		1,700	
(20)	126,284		(21)	134,150	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,200	
	700	202 Travelling expense		700	
	2,000	004 Office furniture and equipment		2,000	
	18,500	018 Books, bindings, and periodicals		25,000	
	151,484	Total of Vote 224			166,050
		Vote 225			
		PROVINCIAL ARCHIVES			
		Salaries:			
	----------	Archivist (paid as Provincial Librarian)		----------	
	10,440	Assistant Provincial Archivist		10,860	
	9,120	Librarian 4		9,540	
	14,616	Archivist 3	(2)	17,490	
(3)	18,612	Archivist 1	(4)	26,934	
	----------	Librarian 1		6,264	
	----------	Display Director		5,796	
	----------	Photographer 2		5,796	
	----------	Clerk-Stenographer 5		5,580	
	4,260	Manuscript Clerk		4,440	
	9,504	Clerk 3	(2)	9,960	
(1)	3,948	Clerk-Typist 2	(2)	8,046	
	6,480	Clerk 2	(2)	6,962	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 225			
		PROVINCIAL ARCHIVES—*Continued*			
		Salaries—*Continued*			
	----------	Clerk-Typist 1	(3)	9,360	
	----------	Attendant, Library		4,920	
	3,504	Darkroom Assistant		3,828	
	2,300	Temporary assistance		2,500	
(14)	82,784		(24)	138,276	
		Expenses:			
		Code No.			
	3,000	001 Office expense		6,000	
	1,000	202 Travelling expense		1,000	
	2,400	004 Office furniture and equipment		2,400	
	9,000	018 Books, bindings, and periodicals		16,000	
	10,000	020 Upkeep of Helmcken House and Craigflower Manor		10,000	
	----------	029 Motor-vehicles and accessories		4,000	
	3,000	031 Collecting historical data		4,000	
	111,184	Total of Vote 225			181,676
		Vote 226			
		LIBRARY DEVELOPMENT COMMISSION			
		Salaries:			
	12,360	Superintendent		12,900	
	10,440	Regional Supervisor		10,860	
	27,960	Branch Librarian	(3)	29,220	
	15,504	Librarian 4	(2)	16,800	
	14,844	Librarian 3	(2)	15,270	
	22,104	Librarian 2	(3)	23,490	
	12,282	Librarian 1	(2)	13,008	
	5,472	Clerk 4		5,796	
(4)	18,426	Clerk 3	(5)	22,626	
(3)	10,584	Clerk 2	(2)	7,728	
	12,432	Clerk 1	(4)	13,092	
	7,296	Clerk-Stenographer 2	(2)	7,812	
	6,300	Clerk-Typist 1	(2)	6,540	
	4,584	Stockman 2		4,980	
	4,620	Bookmobile Operator		4,980	
	3,500	Temporary assistance		3,500	
	2,520	Special living allowance		2,550	
(32)	191,228		(32)	201,152	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,000	
	9,400	202 Travelling expense		9,400	
	2,400	004 Office furniture and equipment		2,400	
	500	011 Laundry and dry-goods		500	
	3,200	013 Printing and publications		3,200	
	60,000	018 Books, bindings, and periodicals		80,000	
	2,000	022 Transportation		2,000	
	3,000	029 Motor-vehicles and accessories		----------	
	5,500	031 Extension services		5,500	
	6,000	032 Freight and express		6,000	
	291,228	Total of Vote 226			318,152
		Vote 227			
		LIBRARY AND LIBRARY ASSOCIATION GRANTS			
		Code No.			
	400,000	019 Grants			500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	PROVINCIAL SECRETARY—*Continued*			
	Vote 228			
	QUEEN'S PRINTER			
	Salaries:			
12,360	Queen's Printer and Comptroller of Stationery		13,440	
10,440	Deputy Queen's Printer		11,880	
8,400	Administrative Officer 1		8,820	
18,612	Clerk 5	(3)	19,512	
5,022	Clerk 4		5,478	
13,200	Clerk 3	(3)	14,148	
3,240	Clerk 2		3,420	
4,932	Clerk-Stenographer 4		5,172	
4,026	Clerk-Typist 2		4,362	
6,420	Supervisor of Equipment Maintenance		7,140	
11,904	Stockman 5	(2)	12,528	
14,124	Stockman 3	(3)	15,192	
4,980	Driver		5,340	
665,753	Sundry employees	(79)	716,353	
(99) 783,413		(99)	842,785	
	Expenses:			
	Code No.			
8,500	001 Office expense		8,500	
1,500	202 Travelling expense		1,500	
50,000	016 New machinery and equipment		50,000	
40,000	021 Maintenance and repairs		40,000	
1,750,000	024 Printing-paper and stationery		1,837,500	
500	030 Incidentals and contingencies		500	
2,633,913			2,780,785	
200,000	401 *Less* miscellaneous receipts	200,000		
2,433,903	701 *Less* supplies to all departments	2,580,775		
			2,780,775	
10	Total of Vote 228			10
	Vote 229			
	GOVERNMENT HOUSE			
	Salaries:			
10,920	Secretary		11,880	
6,708	Comptroller		7,284	
5,292	Clerk-Stenographer 5		5,580	
1,500	Temporary assistance		1,500	
(3) 24,420		(3)	26,244	
	Expenses:			
	Code No.			
3,500	001 Office expense		3,500	
500	202 Travelling expense		500	
500	004 Office furniture and equipment		500	
25,000	031 General expenses		25,000	
53,920	Total of Vote 229			55,744
	Vote 230			
	INDIAN ADVISORY ACT			
	Salaries:			
7,752	Director		8,160	
2,880	Clerk-Typist 1		3,300	
(2) 10,632		(2)	11,460	
	Expenses:			
	Code No.			
1,000	001 Office expense		1,000	
2,100	202 Travelling expense		2,100	
150	004 Office furniture and equipment		150	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	PROVINCIAL SECRETARY—*Continued*		
	Vote 230		
	INDIAN ADVISORY ACT—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,300	005 Expenses of Committee	1,300	
7,270	030 Services to Native Indians	7,300	
15,000	031 Community Development Projects	15,000	
37,452	Total of Vote 230		38,310
	Vote 231		
	ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT		
	Code No.		
1,200,000	041 Expenditure		1,000,000
	Vote 232		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
57,000	030 Expenditure		57,000
	Vote 233		
	BRITISH COLUMBIA OVER-ALL MEDICAL SERVICES PLAN		
	Code No.		
18,000,000	030 Expenditure		50,000,000
	Vote 234		
	GRANTS, ETC.		
	Code No.		
1,500,000	019 Grants, etc.		1,425,000
	Vote 235		
	GRANT *RE* NARCOTIC FOUNDATION		
	Code No.		
225,000	019 Grant		250,000
	Vote 236		
	GRANT *RE* ALCOHOLIC FOUNDATION		
	Code No.		
250,000	019 Grant		275,000
	Vote 237		
	CAPITAL IMPROVEMENT DISTRICT ACT		
	Code No.		
200,000	019 Expenditure		200,000
	Vote 238		
	RESTORATION AND MAINTENANCE OF HISTORICAL SITES		
	Code No.		
400,000	040 Expenditure		450,000
	Vote 239		
	CIVIL DEFENCE		
	Salaries:		
(43) 249,564	Sundry employees	(43) 268,404	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	PROVINCIAL SECRETARY—*Continued*		
	Vote 239		
	CIVIL DEFENCE—*Continued*		
	Expenses:		
	Code No.		
490,936	030 General administration, training, and operations 031 Compensation for injuries, civil defence workers 032 Financial assistance to municipalities—administration and training	472,096	
740,500	Total of Vote 239		740,500
	Vote 240		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters, Vancouver		
10,920	Chief Electoral Officer and Registrar-General of Voters	10,860	
5,472	Deputy Registrar of Voters	5,376	
8,778	Clerk 3 (2)	9,342	
3,948	Clerk 2	4,128	
	Headquarters, Victoria		
17,292	Deputy Chief Electoral Officer and Registrar-General of Voters (2)	17,292	
4,584	Clerk-Stenographer 3	4,788	
	Registrar's Office, Victoria		
6,582	Registrar of Voters	7,152	
5,202	Deputy Registrar of Voters	5,688	
	New Westminster Office		
2,880	Clerk-Typist 1	3,420	
	All Offices		
15,000	Temporary assistance	15,000	
(11) 80,658	(11)	83,046	
	Expenses:		
	Code No.		
10,000	001 Office expense	5,000	
1,000	202 Travelling expense	1,500	
2,500	004 Office furniture and equipment	15,000	
	029 Motor-vehicles and accessories	2,400	
94,158	Total of Vote 240		106,946
	Vote 241		
	PUBLIC INQUIRIES ACT (R.S.B.C. 1960, CHAP. 315)		
	Code No.		
225,000	030 Expenditure		100,000
	Vote 242		
	ARCHÆOLOGICAL AND HISTORIC SITES PROTECTION ACT (R.S.B.C. 1960, CHAP.15)		
	Code No.		
10,000	030 Expenditure		15,000
$24,951,618	Sub-total, Provincial Secretary		$57,002,668

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970	
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
	CIVIL SERVICE COMMISSION		
	Vote 243		
	ADMINISTRATION		
	Salaries:		
	Headquarters		
*$20,000	Chairman, Civil Service Commission	$21,500	
16,740	Chief Personnel Officer and Chief Assistant to Commission	17,400	
26,760	Personnel Officer 6 (2)	27,960	
22,800	Personnel Officer 5 (2)	24,240	
(2) 21,840	Personnel Officer 4	9,750	
----------	Personnel Officer 3 (5)	44,220	
(5) 39,776	Personnel Officer 2 (2)	15,120	
6,360	Personnel Officer 1	----------	
9,960	Administrative Officer 3	10,860	
10,920	Co-ordinator of Accident Prevention	11,880	
7,752	Safety Officer 2	8,460	
12,408	Clerk 5 (2)	13,008	
5,712	Secretary to Deputy Minister	6,024	
14,256	Clerk 3 (3)	14,940	
(5) 17,772	Clerk 2 (4)	14,388	
4,668	Clerk-Stenographer 5	5,076	
(2) 8,208	Clerk-Stenographer 3 (4)	17,022	
3,108	Clerk-Stenographer 2	----------	
	Vancouver Office		
----------	Administrative Officer 1	8,640	
7,620	Clerk 7	----------	
4,062	Clerk-Stenographer 3	4,362	
	Essondale Office		
11,880	Personnel Officer 5	11,640	
8,940	Personnel Officer 3	9,750	
----------	Personnel Officer 2	7,710	
6,078	Personnel Officer 1	----------	
----------	Clerk-Stenographer 4	5,172	
4,776	Clerk-Stenographer 3	----------	
	All Offices		
3,000	Temporary assistance	3,000	
(38) 295,396	(38)	312,122	
	Expenses:		
	Code No.		
14,000	001 Office expense	14,000	
8,700	202 Travelling expense	8,700	
3,000	004 Office furniture and equipment	3,000	
27,000	007 Examinations and advertising	31,000	
250	008 Medical examinations	250	
----------	029 Motor-vehicles and accessories	3,000	
4,000	031 Employee-training	4,000	
20,000	032 Executive Development Training Plan (in co-operation with the University of Victoria)	20,000	
1,000	034 Hearings and appeals	2,000	
16,100	033 Accident-prevention programme	16,100	
389,446	Total of Vote 243		$414,172

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970
	CIVIL SERVICE COMMISSION—*Continued*	
	Vote 244	
	GRANTS *RE* CIVIL SERVICE—GRATUITIES UNDER SEC. 77 OF CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES.	
	Code No.	
15,000	019 Expenditure	50,000
	Vote 245	
	RETIRING ALLOWANCES—CIVIL SERVICE ACT, SEC. 70, AND OTHER GOVERNMENT EMPLOYEES	
	Code No.	
50,000	031 Retiring allowances	100,000
$454,446	Sub-total, Civil Service Commission	$564,172

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
	SUPERANNUATION BRANCH		
	Vote 246		
	ADMINISTRATION		
	Administration of—		
	Civil Service Superannuation Act		
	Members of the Legislative Assembly Superannuation Act		
	Municipal Superannuation Act		
	Teachers' Pensions Act		
	School District and Regional Colleges (Pensions) Act		
	Pacific Great Eastern Railway Company Pensions Fund Rules and Regulations		
	British Columbia Hydro and Power Authority Pension Fund Regulations		
	British Columbia Power Commission Superannuation Fund Regulation		
	Workmen's Compensation Board Superannuation Fund Plan		
	Salaries:		
*$20,000	Superannuation Commissioner	$21,500	
10,920	Administrative Officer 4	11,880	
9,960	Administrative Officer 3	10,860	
9,120	Administrative Officer 2	9,960	
8,400	Research Officer 3	9,000	
13,920	Clerk 6 (2)	14,568	
(1) 6,204	Clerk 5 (2)	12,648	
(6) 32,832	Clerk 4 (5)	28,980	
61,776	Clerk 3 (13)	61,524	
5,712	Secretary to Deputy Minister	6,024	
8,520	Clerk-Stenographer 2 (2)	7,800	
(13) 51,720	Clerk 2 (15)	55,092	
(1) 3,120	Clerk 1 (4)	12,720	
15,000	Temporary assistance	15,000	
(44) 257,204	(49)	277,556	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
3,000	202 Travelling expense	3,000	
4,800	004 Office furniture and equipment	6,000	
9,000	013 Printing and publications	9,000	
279,004	Total of Vote 246		$300,556
	Vote 247		
	GRANTS—RETIRING ALLOWANCES		
	Code No.		
28,000	019 Retiring allowances		25,000
	Vote 248		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
4,980,000	031 Government contributions	5,500,000	
1,470,000	033 Miscellaneous statutory sections of the Act	1,520,000	
6,450,000	Total of Vote 248		7,020,000
	Vote 249		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
53,000	031 Government contributions (secs. 7 (3) and 18 (2))		53,000

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	SUPERANNUATION BRANCH—*Continued*		
	Vote 250		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
1,300,000	031 Government matching contributions		1,200,000
	Vote 251		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
3,648	Clerk 2	3,900	
3,792	Clerk-Stenographer 2	4,128	
(2) 7,440	(2)	8,028	
	Expenses:		
	Code No.		
430,000	031 Insurance premiums and expenses	680,000	
437,440		688,028	
300,000	401 *Less* employee contributions	548,000	
137,440	Total of Vote 251		140,028
	Vote 252		
	PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS		
	Code No.		
56,000	031 Death benefits under sec. 62 (1)	56,000	
19,000	401 *Less* contributions of pensioners	21,000	
37,000	Total of Vote 252		35,000
	Vote 253		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
10,000	031 Employer Contributions *re* British Columbia Government stipend paid Magistrates (sec. 8 (3))	12,000	
50,000	032 Government contributions (sec. 10 (1))	45,000	
60,000	Total of Vote 253		57,000
	Vote 254		
	CANADA PENSION PLAN		
	Code No.		
1,800,000	031 Government matching contributions to Canada Pension Plan		1,900,000
$10,144,444	Sub-total, Superannuation Branch		$10,730,584
$35,550,508	Total, Department of the Provincial Secretary		$68,297,424

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		PUBLIC UTILITIES COMMISSION			
		Vote 255 PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT			
		Salaries:			
	$18,500	Chairman		$19,400	
	32,000	Commissioner	(2)	33,400	
	16,740	Chief Engineer		17,400	
	12,840	Assistant Chief Engineer		13,980	
	11,880	Engineer 5		12,900	
	9,960	Engineer 4		10,860	
	9,960	Utilities Investigations Auditor		11,400	
	10,920	Secretary		11,400	
	8,400	Administrative Officer 1		8,820	
	7,752	Senior Inspector of Cemeteries		8,160	
	7,224	Inspector of Cemeteries		7,560	
	7,224	Audit Accountant 4		----------	
	----------	Audit Accountant 3		7,860	
	5,712	Secretary to Deputy Minister		6,024	
	4,026	Clerk-Stenographer 3		4,362	
	4,752	Clerk 3		4,980	
	3,438	Clerk-Typist 1		3,684	
	500	Temporary assistance		500	
(17)	171,828		(17)	182,690	
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,700	
	15,000	202 Travelling expense		15,000	
	700	004 Office furniture and equipment		1,000	
	500	030 Incidentals and contingencies		500	
	4,000	031 Hearings		4,500	
	196,028	Total of Vote 255			$208,390
		Vote 256 MOTOR CARRIER ACT			
		Salaries:			
	11,880	Superintendent of Motor Carriers		11,640	
	9,960	Assistant Superintendent of Motor Carriers		----------	
	----------	Administrative Officer 3		10,170	
	8,400	Administrative Officer 1		7,560	
	8,760	Motor Carrier Rates Examiner		7,860	
	6,456	Audit Accountant 2		----------	
	----------	Audit Accountant 1		6,264	
(7)	49,536	Inspector of Motor Carriers 2	(6)	48,360	
(4)	24,660	Inspector of Motor Carriers 1	(5)	32,592	
	7,752	Clerk 7		8,160	
	6,960	Clerk 6		7,284	
	6,204	Clerk 5		6,504	
	5,472	Clerk 4		5,796	
	19,008	Clerk 3	(4)	19,302	
	3,120	Clerk 1		3,240	
	4,104	Clerk-Stenographer 4		4,524	
(4)	17,376	Clerk-Stenographer 3	(5)	22,428	
(5)	19,674	Clerk-Stenographer 2	(6)	24,642	
(2)	6,636	Clerk-Stenographer 1		3,360	
	3,648	Clerk-Typist 2		3,972	
	4,104	Office Equipment Operator 2		3,828	
	3,000	Temporary assistance		3,000	
	720	Special living allowance		720	
(39)	227,430		(40)	241,206	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	Vote 256			
		MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
10,000	001	Office expense	10,000	
24,000	202	Travelling expense	24,000	
800	004	Office furniture and equipment	800	
3,000	026	Licence-plates	3,000	
----------	029	Motor-vehicles and accessories	2,500	
1,000	030	Incidentals and contingencies	1,000	
266,230		Total of Vote 256		282,506
$462,258		Total, Public Utilities Commission		$490,896

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE	Fiscal Year Ending March 31, 1970	
	DEPARTMENT OF PUBLIC WORKS		
	Vote 257		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Public Works	$17,500	
6,960	Secretary	7,560	
500	Temporary assistance	500	
(2) 24,960	(2)	25,560	
	Expenses:		
	Code No.		
725	001 Office expense	725	
4,000	202 Travelling expense	4,000	
29,685	Total of Vote 257		$30,285
	Vote 258		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
*20,000	Deputy Minister of Public Works	21,500	
7,752	Administrative Officer 2	8,310	
5,712	Deputy Minister's Secretary	6,024	
	Administrative Division		
6,708	Clerk 6	7,284	
(1) 4,260	Clerk 3 (2)	9,588	
4,668	Clerk-Stenographer 4	5,172	
	Personnel Division		
10,920	Personnel Officer 4	11,400	
4,842	Clerk-Stenographer 4	5,172	
	Architect Design Division		
16,740	Architect 6	16,200	
13,380	Architect 5	13,980	
23,760	Architect 4 (2)	25,800	
10,920	Architect 3	11,400	
	Electrical Design Division		
11,880	Engineer 5	11,880	
12,912	Draughtsman 3 (2)	13,512	
----------	Technician 1	7,152	
	Construction and Maintenance Division		
13,380	Architect 5	16,200	
11,880	Architect 4	----------	
----------	Engineer 5 (2)	24,780	
10,920	Engineer 4	----------	
	Mechanical Division		
13,380	Engineer 6	13,980	
----------	Engineer 5	12,900	
10,920	Engineer 4	----------	
	Civil Engineering Division		
13,380	Engineer 6	13,980	
11,880	Engineer 5	12,900	
----------	Engineer 4	11,400	
7,488	Technician 1 (Engineering)	8,460	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 258			
		GENERAL ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
		General			
	4,000	Temporary assistance		5,000	
(24)	251,682		(27)	293,974	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,000	
	15,000	202 Travelling expense		22,500	
	1,500	004 Office furniture and equipment		4,000	
	750	007 Advertising and publicity		750	
	1,000	013 Printing and publications		1,500	
	1,000	030 Incidentals and contingencies		1,000	
	----------	031 Cost-control studies		25,000	
	272,932	Total of Vote 258			350,724
		Vote 259			
		GOVERNMENT BUILDINGS (MAINTENANCE)			
		Salaries:			
(588)	3,420,642	Sundry employees	(588)	3,665,424	
		Expenses:			
		Code No.			
	1,975,000	006 Heat, light, power, and water		2,300,000	
	3,750,000	020 Maintenance of buildings and grounds		4,250,000	
	1,500	024 Furniture, supplies, etc.		1,500	
	50,000	028 Maintenance of mechanical equipment		50,000	
	16,000	029 Motor-vehicles and accessories		40,000	
	----------	030 Purchase of fire-truck		50,000	
	2,000,000	031 Telephones		2,100,000	
	11,213,142			12,456,924	
	1,530,000	751 *Less* chargeable to Vote 76—Post-secondary Education and Training		1,932,000	
	9,683,142	Total of Vote 259			10,524,924
		Vote 260			
		CONSTRUCTION OF PROVINCIAL BUILDINGS			
		Code No.			
	27,000,000	030 Expenditures		27,000,000	
	15,000,000	751 *Less* chargeable to Vote 77—Capital Expenditures, Provincial Technical and Vocational Schools		15,000,000	
	12,000,000	Total of Vote 260			12,000,000
		Vote 261			
		RENTALS			
		Departments (Code No. 014):			
	44,338	Agriculture		66,578	
	414,750	Attorney-General		602,237	
	2,951	Commercial Transport		2,951	
	180,796	Education		33,025	
	27,066	Finance		23,966	
		Health Services and Hospital Insurance: Public			
	316,627	Health Services		390,126	
	45,120	Highways		56,039	
	4,400	Industrial Development, Trade, and Commerce		2,142	
	7,910	Labour		77,016	
		Lands, Forests, and Water Resources:			
	16,925	Lands Service		16,215	
	83,951	Forest Service		91,040	
	46,687	Water Resources Service		48,927	
	26,729	Mines and Petroleum Resources		42,499	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 261			
		RENTALS—*Continued*			
		Departments—*Continued*			
	36,713	Municipal Affairs		36,773	
	179,430	Provincial Secretary		120,744	
	16,540	Public Utilities		19,084	
	52,650	Public Works		126,480	
	52,492	Recreation and Conservation		33,214	
	.....	Travel Industry		5,132	
	155,018	Social Welfare		191,696	
	38,907	Incidentals and contingencies		14,116	
	1,750,000	Total of Vote 261			2,000,000
		Vote 262			
		SAFETY INSPECTION DIVISION			
		Salaries:			
	14,460	Engineer 7		15,060	
	39,360	Engineer 6	(3)	41,670	
	10,440	Engineer 4		11,400	
	10,920	Assistant Chief Gas Inspector		11,400	
	9,540	Engineer 4 (Electrical)		10,380	
	18,060	Technician 3	(2)	19,080	
	17,520	Gas Inspector 2	(2)	18,360	
	145,440	Boiler Inspector 2	(15)	150,960	
	13,416	Boiler Inspector 1	(2)	14,040	
	.....	Electrical Inspector 3		10,380	
(1)	9,120	Electrical Inspector 2	(2)	17,640	
(11)	87,360	Gas Inspector 1	(13)	107,364	
(28)	224,436	Electrical Inspector 1	(27)	226,662	
	6,960	Clerk 6		7,284	
	9,966	Clerk 4	(2)	10,584	
	18,114	Clerk 3	(4)	19,302	
	9,600	Clerk-Stenographer 4	(2)	10,152	
	4,584	Clerk-Stenographer 3		4,788	
(1)	4,260	Clerk-Stenographer 2	(2)	7,170	
	7,446	Clerk 2	(2)	7,548	
	3,060	Clerk-Typist 1		.....	
	102,000	Temporary assistance		120,000	
	2,220	Special living allowance		2,820	
(82)	768,282		(85)	844,044	
		Expenses:			
		Code No.			
	13,500	001 Office expense		15,500	
	126,000	202 Travelling expense		135,000	
	3,000	004 Office furniture and equipment		3,000	
	19,500	013 Printing and publications		19,500	
	3,500	016 Equipment and machinery		3,500	
	20,000	029 Motor-vehicles and accessories		20,000	
	953,782	Total of Vote 262			1,040,544
	$24,689,541	Total, Department of Public Works			$25,946,477

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF RECREATION AND CONSERVATION			
		Vote 263			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Recreation and Conservation		$17,500	
		Administrative Officer 3		9,180	
	6,960	Secretary		7,560	
	4,584	Clerk-Stenographer 3		4,788	
(3)	29,044		(4)	39,028	
		Expenses:			
		Code No.			
	650	001 Office expense		650	
	4,500	202 Travelling expense		4,500	
	500	004 Office furniture and equipment		500	
	34,694	Total of Vote 263			$44,678
		Vote 264			
		GENERAL ADMINISTRATION			
		Salaries:			
	*20,000	Deputy Minister and Commissioner of Fisheries		21,500	
	11,880	Administrative Officer 5		12,900	
	7,896	Public Information Officer 3		9,000	
	7,752	Clerk 7		8,160	
	4,674	Clerk 5			
(2)	10,944	Clerk 4	(3)	15,228	
(2)	9,084	Clerk 3	(3)	12,696	
	3,438	Clerk 2		3,756	
		Clerk 1		3,060	
	5,712	Secretary to Deputy Minister		6,024	
	4,584	Clerk-Stenographer 3		4,440	
	3,720	Clerk-Stenographer 2			
		Clerk-Stenographer 1	(2)	6,540	
	3,306	Clerk-Typist 1			
	4,000	Temporary assistance		4,000	
(14)	96,990		(16)	107,304	
		Expenses:			
		Code No.			
	3,000	001 Office expense		3,500	
	6,000	202 Travelling expense		6,000	
	1,250	004 Office furniture and equipment		1,250	
	4,000	013 Printing and publications		4,000	
	4,000	030 Incidentals and contingencies		3,500	
	115,240	Total of Vote 264			125,554
		Vote 265			
		PROVINCIAL MUSEUM			
		Salaries:			
	11,880	Director		13,980	
	10,920	Museum Curator 4		11,640	
(5)	49,410	Museum Curator 3	(4)	41,070	
(2)	16,980	Museum Curator 2	(3)	27,950	
		Museologist 2	(2)	20,610	
(1)	8,760	Museologist 1	(2)	16,740	
(3)	19,490	Research Officer 2		7,152	
		Research Officer 1		6,264	
(1)	6,708	Public Information Officer 2	(2)	14,172	
	11,544	Museum Technician 2	(2)	12,780	
	3,948	Museum Technician 1		4,980	
	4,752	Clerk 3		6,756	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970	
	Vote 265			
	PROVINCIAL MUSEUM—*Continued*			
	Salaries—*Continued*			
3,948	Clerk 2		----------	
4,584	Clerk-Stenographer 3		4,788	
3,504	Clerk-Stenographer 2		4,698	
----------	Clerk-Stenographer 1		3,486	
----------	Stockman 1		3,240	
4,500	Building Service Worker 2		----------	
45,000	Temporary assistance		94,176	
(22) 205,928		(25)	294,482	
	Expenses:			
	Code No.			
1,300	001 Office expense		1,500	
14,000	202 Travelling expense		14,000	
825	014 Office furniture and equipment		1,000	
11,000	013 Printing, publications, advertising, and books		11,000	
7,500	016 Equipment and machinery		7,500	
3,000	029 Motor-vehicles and accessories		3,000	
62,500	030 Exhibits, taxidermy, maintenance, perpetuation of totem poles, and collection of historical data		92,500	
306,053	Total of Vote 265			424,982
	Vote 266			
	COMMERCIAL FISHERIES BRANCH			
	Salaries:			
11,800	Director of Commercial Fisheries		12,360	
6,960	Supervisor of Fisheries		----------	
6,708	Inspector of Fisheries		7,284	
----------	Clerk 6		7,284	
----------	Clerk-Stenographer 3		4,284	
3,948	Clerk-Stenographer 2		----------	
(4) 29,416		(4)	31,212	
	Expenses:			
	Code No.			
700	001 Office expense		600	
5,500	202 Travelling expense		5,500	
150	004 Office furniture and equipment		100	
400	007 Advertising and publicity		400	
200	009 Clothing and uniforms		150	
5,000	013 Printing and publications		400	
200	015 Equipment rental		----------	
300	016 Equipment and machinery		----------	
4,000	021 Maintenance and operation of equipment		4,440	
150	030 Incidentals and contingencies		150	
5,000	031 Federal-Provincial oyster purification project		18,100	
51,016	Total of Vote 266			61,052
	Vote 267			
	FISH AND WILDLIFE BRANCH			
	Salaries:			
14,460	Director		15,060	
12,360	Assistant Director		13,440	
11,880	Chief Fisheries Biologist		12,360	
11,880	Chief Game Biologist		12,360	
113,160	Research Officer 4	(11)	118,860	
170,124	Research Officer 3	(19)	174,240	
(2) 15,108	Research Officer 2	(4)	31,290	
9,960	Engineer 3		10,380	

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 267			
		FISH AND WILDLIFE BRANCH—*Continued*			
		Salaries—*Continued*			
	6,708	Engineer Assistant 1		7,020	
	8,400	Superintendent of Hatcheries		8,820	
	22,332	Fishery Officer 4	(3)	23,580	
	18,612	Fishery Officer 3	(3)	20,268	
(4)	23,028	Fishery Officer 2	(3)	18,324	
	13,842	Fishery Officer 1	(3)	15,042	
(2)	12,408	Fishery Assistant 3	(3)	19,512	
	9,120	Chief, Conservation Officer Division		9,540	
	48,180	Conservation Officer 4	(6)	51,270	
	37,920	Conservation Officer 3	(5)	39,480	
(46)	285,252	Conservation Officer 2	(57)	395,496	
(16)	85,662	Conservation Officer 1	(4)	21,072	
	.....	Wildlife Assistant 3	(3)	17,416	
	8,400	Administrative Officer 1		8,820	
	22,788	Public Information Officer 2	(3)	25,380	
(3)	18,732	Clerk 5	(2)	13,128	
	5,382	Clerk 4		5,796	
(1)	4,872	Clerk 3	(2)	9,342	
	27,504	Clerk-Stenographer 3	(6)	27,996	
(8)	32,100	Clerk-Stenographer 2	(7)	28,800	
	3,504	Clerk-Stenographer 1		3,684	
	.....	Clerk 1		3,756	
	3,306	Clerk-Typist 1		.....	
	30,958	Temporary assistance		32,452	
(153)	1,087,942		(156)	1,193,984	
		Expenses:			
		Code No.			
	67,400	001 Office expense		67,400	
	240,000	202 Travelling expense		245,000	
	4,000	004 Office furniture and equipment		4,000	
	2,500	007 Advertising and publicity		2,150	
	13,000	009 Clothing and uniforms		13,000	
	18,400	013 Wildlife Review		23,000	
	37,975	016 Equipment and machinery		40,215	
	52,800	029 Motor-vehicles and accessories		65,800	
	5,130	030 Incidentals and contingencies		3,500	
	554,625	032 Maintenance, supplies, and conservation operations		739,824	
	2,083,772	Total of Vote 267			2,397,873
		Vote 268			
		PARKS BRANCH			
		Salaries:			
	15,540	Park Officer 7		14,790	
	13,380	Park Officer 6		13,440	
	11,880	Park Officer 5		12,900	
	53,600	Park Officer 4	(5)	54,990	
	39,210	Park Officer 3	(4)	39,600	
(3)	24,156	Park Officer 2	(2)	17,190	
	.....	Park Officer 1		6,756	
	13,380	Engineer 6		13,980	
	21,840	Engineer 4	(2)	22,800	
	19,920	Engineer 3	(2)	20,760	
	9,120	Technician 3		9,540	
(1)	9,120	Park Assistant 6	(2)	18,720	
	49,392	Park Assistant 5	(6)	52,920	
(8)	59,808	Park Assistant 4	(9)	69,840	
(8)	49,632	Park Assistant 3	(9)	58,176	
(3)	15,876	Park Assistant 2	(2)	11,160	
	7,488	Engineering Technician 1		7,860	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 268		
	PARKS BRANCH—*Continued*		
	Salaries—*Continued*		
6,960	Public Information Officer 2	7,560	
6,600	Foreman, Langford Workshop	7,320	
8,760	Mechanical Superintendent 2	9,180	
12,282	Draughtsman 3 (2)	13,512	
3,240	Draughtsman 1	3,552	
6,960	Clerk 6	7,284	
7,896	Clerk 2 (2)	8,256	
7,008	Clerk-Typist 1 (2)	7,368	
4,584	Clerk-Stenographer 3	4,788	
3,648	Clerk-Stenographer 1	3,828	
(61) 481,280	(63)	518,070	
	Expenses:		
	Code No.		
15,000	001 Office expense	15,000	
50,000	202 Travelling expense	50,000	
3,000	004 Office furniture and equipment	3,000	
5,500	009 Clothing and uniforms	6,000	
4,000	013 Printing and publications	4,000	
81,000	016 Equipment and machinery	90,000	
10,000	019 Grants and subsidies	10,000	
2,104,000	020 Maintenance, operation, and development of parks	2,292,500	
73,000	029 Motor-vehicles and accessories	75,000	
4,000	030 Incidentals and contingencies	4,000	
2,830,780	Total of Vote 268		3,067,570
	Vote 269		
	GRANTS IN AID OF REGIONAL PARKS DEVELOPMENT		
	Code No.		
325,000	019 Grants		325,000
	Vote 270		
	YOUTH TRAINING PROGRAMME		
	Code No.		
110,000	030 Expenditure		275,000
$5,856,555	Total, Department of Recreation and Conservation		$6,721,709

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		DEPARTMENT OF TRAVEL INDUSTRY			
		Vote 271			
		MINISTER'S OFFICE			
		Salaries:			
		Minister of Travel Industry (paid as Minister of Recreation and Conservation)			
		Secretary (paid by Department of Recreation and Conservation)			
		Expenses:			
		Code No.			
$300		001 Office expense		$500	
3,000		202 Travelling expense		3,000	
350		004 Office furniture and equipment		350	
3,650		Total of Vote 271			$3,850
		Vote 272			
		GENERAL ADMINISTRATION			
		Salaries:			
*20,000		Deputy Minister of Travel Industry		21,500	
5,022		Secretary to Deputy Minister		5,478	
(2) 25,022			(2)	26,978	
		Expenses:			
		Code No.			
1,000		001 Office expense		1,000	
4,500		202 Travelling expense		4,500	
800		004 Office furniture and equipment		800	
31,322		Total of Vote 272			33,278
		Vote 273			
		TRAVEL DIVISION			
		Salaries:			
11,400		Director		11,880	
8,580		Assistant Director		9,360	
(1) 8,760		Public Information Officer 3	(2)	18,000	
(6) 45,900		Public Information Officer 2	(5)	40,242	
(2) 11,904		Public Information Officer 1	(3)	18,288	
		Inspector, Auto Courts		6,024	
4,584		Clerk-Stenographer 3		4,788	
4,668		Stockman 3		4,524	
(1) 3,180		Stockman 1	(2)	6,798	
11,088		Clerk-Stenographer 2	(3)	12,078	
		Clerk-Stenographer 1	(2)	6,240	
4,842		Clerk 4		5,274	
4,752		Clerk 3		4,980	
(3) 10,434		Clerk 2	(4)	14,982	
3,180		Clerk-Typist 1			
125,000		Temporary assistance		156,000	
(23) 258,272			(28)	319,458	
		Expenses:			
		Code No.			
4,000		001 Office expense		4,000	
28,600		202 Travelling expense		33,600	
1,500		004 Office furniture and equipment		1,500	
1,300,000		007 Advertising and publicity		1,550,000	
1,500		009 Clothing and uniforms		1,500	
25,000		016 Equipment, machinery, and maintenance		5,000	
12,000		020 Reception centres (maintenance)		12,000	
2,200		029 Motor-vehicles and accessories		2,200	
8,000		030 Incidentals and contingencies (including grants and regional bureaux)		8,000	

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		Vote 273		
		TRAVEL DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
	9,000	032 Tourist Council and Clinic Workshop	9,000	
	175,000	035 Contribution to Regional Committees for Tourist Promotion	275,000	
	1,825,072	Total of Vote 273		2,221,258
		Vote 274		
		CALIFORNIA AND LONDON OFFICES		
		Salaries:		
(1)	9,960	Administrative Officer 3 (Tourist Trade Representative) (3)	29,580	
		Expenses:		
		Code No.		
	----------	001 Office expense	5,000	
	----------	004 Office furniture and equipment	1,500	
	5,200	202 Travelling expense	10,000	
	1,750	205 Representation allowance	4,320	
	----------	007 Advertising and displays	3,000	
	45,000	030 Share of cost of British Columbia House	50,000	
	1,477	031 Exchange on U.S. funds	2,993	
	63,387	Total of Vote 274		106,393
		Vote 275		
		FILM AND PHOTOGRAPHIC BRANCH		
		Salaries:		
	10,200	Director	11,130	
	7,752	Photographer 4	7,560	
	12,030	Photographer 3 (2)	12,894	
	18,126	Photographer 2 (3)	19,176	
	----------	Laboratory Technician (Colour)	6,384	
	----------	Clerk 6	6,630	
	5,832	Clerk 5	----------	
	4,584	Clerk-Stenographer 3	4,788	
	3,948	Darkroom Assistant	4,128	
	3,060	Clerk 1	3,360	
	2,500	Temporary assistance	2,450	
(11)	68,032	(12)	78,500	
		Expenses:		
		Code No.		
	1,200	001 Office expense	1,450	
	16,000	202 Travelling expense	18,000	
	1,300	004 Office furniture and equipment	1,300	
	15,500	016 Equipment and machinery	13,000	
	106,000	024 Photographic supplies and motion-picture production	155,000	
	----------	029 Motor-vehicles and accessories	2,000	
	208,032	Total of Vote 275		269,250
	$2,131,463	Total, Department of Travel Industry		$2,634,029

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	DEPARTMENT OF SOCIAL WELFARE		
	Vote 276		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Social Welfare (paid as Minister of Municipal Affairs)	----------	
----------	Clerk-Stenographer 3	$4,440	
----------	(1)	4,440	
	Expenses:		
	Code No.		
$1,000	001 Office expense	1,000	
3,000	202 Travelling expense	3,000	
4,000	Total of Vote 276		$8,440
	Vote 277		
	GENERAL ADMINISTRATION		
	Salaries:		
*21,000	Deputy Minister of Social Welfare	22,500	
17,340	Assistant Deputy Minister and Director of Social Welfare	18,720	
11,880	Assistant Director of Social Welfare	----------	
----------	Director of Programmes	14,520	
----------	Director of Operations	13,170	
10,440	Research Consultant	9,180	
10,920	Personnel Officer 4	10,620	
9,330	Research Officer 3	9,960	
5,712	Secretary to Deputy Minister	6,024	
----------	Clerk 3	4,980	
5,292	Clerk-Stenographer 5	5,580	
(2) 9,168	Clerk-Stenographer 3	4,788	
3,576	Clerk-Stenographer 2	3,900	
600	Temporary assistance	600	
(11) 105,258	(12)	124,542	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,500	
8,600	202 Travelling expense	10,000	
600	004 Office furniture and equipment	600	
116,958	Total of Vote 277		137,642
	Vote 278		
	SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
	Salaries:		
9,540	Social Worker 6	10,380	
8,760	Social Worker 5	9,540	
4,932	Clerk-Stenographer 4	5,172	
3,756	Clerk-Stenographer 2	4,128	
3,720	Clerk 3	----------	
----------	Clerk 2	4,050	
(5) 30,708	(5)	33,270	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
1,500	202 Travelling expense	1,500	
350	004 Office furniture and equipment	350	
33,558	Total of Vote 278		36,120

* Adjusted for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 279			
		FIELD SERVICE			
		Salaries:			
	11,880	Director of Regional Services		----------	
(9)	98,040	Social Worker 8	(10)	118,800	
	17,520	Social Worker 7	(2)	21,720	
(38)	345,544	Social Worker 6	(35)	356,130	
(17)	134,772	Social Worker 5	(13)	115,320	
(16)	116,304	Social Worker 4	(12)	94,920	
(72)	489,675	Social Worker 3	(59)	453,822	
(141)	1,003,326	Social Worker 2	(206)	1,360,152	
(11)	55,712	Social Worker 1	(19)	101,088	
(12)	56,880	Welfare Officer		----------	
	----------	Administrative Officer 3		10,380	
	9,120	Administrative Officer 2		----------	
	5,292	Clerk 5		5,796	
	4,752	Clerk 4		----------	
	----------	Clerk 3		4,788	
	----------	Clerk 2	(2)	6,972	
(27)	128,034	Clerk-Stenographer 4	(23)	116,052	
	112,734	Clerk-Stenographer 3	(26)	119,346	
(100)	376,972	Clerk-Stenographer 2	(72)	290,988	
(1)	3,120	Clerk 1	(2)	6,600	
	17,000	Temporary assistance		17,000	
	20,000	Special living allowance		20,000	
(476)	3,006,677		(484)	3,219,874	
		Expenses:			
		Code No.			
	71,600	001 Office expense		71,600	
	210,000	202 Travelling expense		214,600	
	29,500	004 Office furniture and equipment		29,500	
	15,000	019 Welfare research grant		15,000	
	79,500	029 Motor-vehicles and accessories		85,500	
	5,000	030 Incidentals and contingencies		5,000	
	3,500	031 Transfer and training of personnel		3,500	
	33,500	033 Shared cost of services with municipalities		75,000	
	709,500	034 Welfare grants programme		1,009,500	
	4,163,777	Total of Vote 279			4,729,074
		Vote 280			
		MEDICAL SERVICES DIVISION			
		Salaries:			
	18,540	Director of Medical Services		19,380	
	17,340	Medical Specialist 2		18,720	
	9,120	Chief Pharmacist		10,380	
	22,332	Pharmacist	(3)	24,204	
	6,708	Clerk 7		7,020	
	6,630	Clerk 6		6,888	
	----------	Clerk 4		5,376	
	5,112	Stockman 3		5,376	
	3,948	Stockman 2		4,362	
(1)	4,752	Clerk 3	(3)	13,164	
	4,584	Clerk-Stenographer 3		4,788	
(5)	18,726	Clerk 2	(2)	7,548	
	4,182	Clerk-Stenographer 2		4,440	
(18)	121,974		(18)	131,646	
		Expenses:			
		Code No.			
	11,750	001 Office expense		11,750	
	2,500	202 Travelling expense		2,500	
	400	004 Office furniture and equipment		400	
	7,000	008 Medical services (consultant fees)		9,300	
	143,624	Total of Vote 280			155,596

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970
		Vote 281		
		SOCIAL ASSISTANCE		
		Code No.		
55,700,000		041 Social Allowances and Supplementary Social Allowances (including grants and maintenance of dependent children)	70,070,000	
5,750,000		042 Medical services, drugs, etc.	4,490,000	
61,450,000		Total of Vote 281		74,560,000
		Vote 282		
		RESIDENCE AND RESPONSIBILITY ACT		
		Code No.		
500		030 Administration		500
		Vote 283		
		NEW DENVER		
		Pavilion (Code 28301)		
		Salaries:		
(14) 72,000		Sundry employees (14)	75,000	
		Expenses:		
		Code No.		
300		001 Office expense	300	
6,500		010 Provisions and catering	6,500	
2,500		011 Laundry and dry-goods	2,500	
700		017 Medical supplies	700	
400		020 Maintenance of buildings and grounds	400	
1,000		021 Maintenance and operation of equipment	1,000	
83,400			86,400	
		Youth Centre (Code 28302)		
		Code No.		
205,000		030 All expenditure	240,000	
288,400		Total of Vote 283		326,400
		Vote 284		
		CHILD WELFARE DIVISION—ADMINISTRATION		
		Salaries:		
12,840		Superintendent of Child Welfare	13,980	
10,920		Deputy Superintendent of Child Welfare	11,880	
38,160		Social Worker 6 (4)	41,520	
7,752		Social Worker 5	9,540	
(2) 14,712		Social Worker 4 (3)	24,156	
36,384		Social Worker 3 (5)	39,300	
(2) 13,140		Social Worker 2 (3)	19,776	
5,472		Clerk 4	5,796	
5,292		Clerk-Stenographer 5	5,580	
4,932		Clerk-Stenographer 4	5,172	
(3) 13,350		Clerk-Stenographer 3 (4)	18,234	
13,920		Clerk 3 (3)	14,748	
26,556		Clerk-Stenographer 2 (7)	28,584	
3,648		Clerk 2	3,972	
3,180		Clerk-Typist	3,486	
12,600		Clerk 1 (4)	12,972	
8,500		Temporary assistance	8,500	
(38) 231,358		(41)	267,196	
		Expenses:		
		Code No.		
10,000		001 Office expense	10,000	
6,450		202 Travelling expense	7,500	
3,750		004 Office furniture and equipment	3,750	
6,000		030 Translations, legal documents, etc.	7,500	
3,000		029 Motor-vehicles and accessories	3,000	
260,558		Total of Vote 284		298,946

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		Vote 285			
		PROVINCIAL HOME			
		Salaries:			
	7,752	Superintendent		8,160	
	155,108	Other institutional employees (including temporary assistance)	(34)	172,466	
(35)	162,860		(35)	180,626	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	300	202 Travelling expense		300	
	9,500	008 Medical services		5,350	
	2,300	009 Clothing and uniforms		2,300	
	39,000	010 Provisions and catering		41,900	
	8,200	011 Laundry and dry-goods		8,200	
	3,500	016 Equipment and machinery		3,500	
	4,500	017 Medical supplies		5,000	
	1,500	020 Maintenance of buildings and grounds		1,500	
	900	021 Maintenance and operation of equipment		900	
	750	022 Transportation		750	
	2,200	030 Sundry expenses		2,800	
	3,750	031 Burials		3,750	
	240,260	Total of Vote 285			257,876
		Vote 286			
		BRANNAN LAKE SCHOOL FOR BOYS			
		Salaries:			
	11,400	Superintendent		12,900	
(61)	401,140	Other institutional employees (including temporary assistance)	(75)	511,674	
(62)	412,540		(76)	524,574	
		Expenses:			
		Code No.			
	3,800	001 Office expense		4,400	
	500	202 Travelling expense		1,250	
	500	004 Office furniture and equipment		500	
	15,000	008 Medical and dental services		17,300	
	13,000	009 Clothing and uniforms		15,500	
	70,000	010 Provisions and catering		70,000	
	15,000	011 Laundry and dry-goods		16,000	
	5,000	016 Equipment and machinery		9,500	
	2,000	017 Medical supplies		2,000	
	7,475	020 Maintenance of buildings and grounds		7,475	
	3,000	021 Maintenance and operation of equipment		3,000	
	6,500	022 Transportation		8,000	
	14,500	029 Motor-vehicles and accessories		7,500	
	5,000	030 Sundry expenses		7,500	
	1,350	031 Repairs to furnishings and equipment		1,350	
	6,500	032 Training programme expense		9,000	
	581,665	Total of Vote 286			704,849
		Vote 287			
		WILLINGDON SCHOOL FOR GIRLS			
		Salaries:			
	11,880	Superintendent		12,900	
(49)	291,900	Other institutional employees (including temporary assistance)	(52)	328,776	
(50)	303,780		(53)	341,676	
		Expenses:			
		Code No.			
	3,500	001 Office expense		3,500	
	1,500	202 Travelling expense		1,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE			Fiscal Year Ending March 31, 1970
	Vote 287			
	WILLINGDON SCHOOL FOR GIRLS—*Continued*			
	Expenses—*Continued*			
	Code No.			
500	004	Office furniture and equipment	500	
4,000	008	Medical and dental services	4,000	
6,000	009	Clothing and uniforms	6,000	
38,000	010	Provisions and catering	38,000	
500	011	Laundry and dry-goods	500	
2,000	012	Good Conduct Fund	2,000	
2,000	016	Equipment and machinery	2,000	
2,000	017	Medical supplies	2,000	
3,500	020	Maintenance of buildings and grounds	3,500	
2,500	021	Maintenance and operation of equipment	2,500	
3,500	022	Transportation	3,500	
3,600	024	Vocational and recreational supplies	3,600	
100	030	Incidentals and contingencies	100	
7,000	031	Boarding-out care	7,000	
383,980		Total of Vote 287		421,876
	Vote 288			
	DIVISION ON AGING			
	Administration (Code 28801)			
	Salaries:			
11,880	Director		12,900	
600	Member of the Board		600	
9,120	Administrative Officer 2		9,960	
8,400	Consultant (Services to Aged)		8,400	
(4) 23,724	Clerk 5	(3)	19,512	
36,954	Clerk 4	(7)	39,624	
4,932	Clerk-Stenographer 4		4,362	
(14) 56,276	Clerk 3	(20)	92,886	
4,752	Office Equipment Operator 3		4,980	
3,504	Clerk-Stenographer 2		3,420	
4,104	Office Equipment Operator 2		4,284	
(6) 25,796	Clerk 2	(5)	20,340	
(3) 9,822	Clerk-Typist 1		.....	
(7) 21,300	Clerk 1	(6)	19,140	
(48) 221,164		(48)	240,408	
	Expenses:			
	Code No.			
30,000	001	Office expense	30,000	
8,000	202	Travelling expense	8,000	
1,200	004	Office furniture and equipment	1,200	
1,000	008	Medical examinations	1,000	
1,000	030	Incidentals and contingencies	1,000	
262,364				281,608
	Old-age Assistance (Code 28802)			
	Code No.			
2,156,000	031	Allowances		642,000
	Grants in Aid of Construction of Homes for Elderly Citizens (Code 28803)			
	Code No.			
2,500,000	019	Grants		2,500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1969	SERVICE		Fiscal Year Ending March 31, 1970
	Vote 288		
	DIVISION ON AGING—*Continued*		
	Grants in Aid of Construction of Recreational Centres for Elderly Citizens (Code 28804)		
	Code No.		
100,000	019 Grants	100,000	
5,018,364	Total of Vote 288		3,523,608
	Vote 289		
	BLIND PERSONS' ALLOWANCES		
	Code No.		
382,000	032 Allowances		389,000
	Vote 290		
	DISABLED PERSONS' ALLOWANCES		
	Code No.		
2,210,000	041 Allowances		2,222,000
$75,277,644	Total, Department of Social Welfare		$87,771,927

Estimated Expenditure for Fiscal Year Ending March 31, 1969		SERVICE		Fiscal Year Ending March 31, 1970	
		MINISTERS WITHOUT PORTFOLIO			
		Vote 291			
		Salaries:			
(3)	$18,000	Minister without Portfolio	(4)	$24,000	
	5,952	Secretary		6,504	
	4,182	Clerk-Stenographer 3		4,524	
(5)	28,134		(6)	35,028	
		Expenses:			
		Code No.			
	1,500	001 Office expense		2,000	
	9,000	202 Travelling expense (four at $4,000 each)		16,000	
	1,500	004 Office furniture and equipment		2,000	
	$40,134	Total of Vote 291			$55,028

1967/68

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1968, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
General Administration	$4,479	
Markets and Statistics Branch	4,442	
Entomology Branch	3,508	
Dairy Branch	1,344	
Field Crops and Seed Improvement Branch	6,759	
Agricultural Development and Extension Branch	1,359	
Temporary Assistance	41,775	
Crop Insurance	3,938	
Pest Control	6,138	
		$73,742
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Supreme and County Courts	3,292	
Administration of Justice	235,187	
Constitutional Litigation and General Law Costs	44,484	
Official Court Reporters	19,806	
Promotion of Uniformity of Legislation	64	
Motor-vehicle Branch	36,136	
Public Trustee's Office	1,753	
Securities Commission Office	3,375	
Racing Commission	2,537	
Parole Board	131	
		346,765
DEPARTMENT OF EDUCATION:		
Minister's Office	939	
Curriculum Branch	6,757	
Post-secondary and Adult Education Branch	24,782	
Elementary Correspondence School	5,366	
Textbook Branch	109,140	
		146,984
DEPARTMENT OF FINANCE:		
General Administration	6,953	
Assessment Appeal Board	73	
Printing Pubic Accounts, Estimates, Bonds, Revenue Receipts, Etc.	43,476	
		50,502
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Public Health Services:		
Local Health Services	91,446	
Division of Laboratories	7,237	
In-patient Care	95,954	
Mental Health Services:		
Division of Nursing Education	82,921	
Hospital Insurance Services:		
Hospital Insurance Service	1,725,936	
		2,003,494
DEPARTMENT OF HIGHWAYS:		
Roads, Bridges, and Ferries—Capital Construction	4,933,868	
Vehicle Damage Claims	16,411	
		4,950,279

SERVICE		Amount
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Minister's Office	1,833	
Agent-General's Office and British Columbia House, London, England	38,380	
British Columbia House, San Francisco	953	
		41,166
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Lands Service:		
Surveys and Mapping Branch—Administration	1,064	
Forest Service:		
Reforestation and Forest Nursery	36,363	
Forest Service Training-school	220	
Engineering Services and Forest-development Roads	12,135	
Peace River Power Timber Salvage	1,332,004	
		1,381,786
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's Office	857	
General Administration	20,338	
		21,195
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
Postal Branch	110,344	
Provincial Library	1,234	
Incidentals and Contingencies	6,030	
Archæological and Historic Sites Protection Act	2	
Civil Service Commission:		
Administration	8,339	
		125,949
PUBLIC UTILITIES COMMISSION:		
Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act		1,012
DEPARTMENT OF PUBLIC WORKS:		
Construction of Provincial Buildings		2,348,855
DEPARTMENT OF RECREATION AND CONSERVATION:		
Parks Branch		7,114
DEPARTMENT OF TRAVEL INDUSTRY:		
General Administration	85	
Travel Division	9,476	
		9,561
DEPARTMENT OF SOCIAL WELFARE:		
Social Assistance	1,340,677	
Maintenance of Dependent Children and Grants to Homes	1,406,546	
Brannan Lake School for Boys	4,758	
		2,751,981
		$14,260,385

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