PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1967/68

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1967

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1968

To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., C.C., P.C., C.B., D.S.O., M.C., C.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 25, 1968.

VICTORIA, B.C., January 25, 1968.

The Honourable W. A. C. Bennett, P.C., LL.D., D.Pol.Sc.,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:—

PAGE

(A) Statements of Revenue and Expenditure for the first Nine Months of the Fiscal Year 1967/68, viz., April 1, 1967, to December 31, 1967. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967

Estimated for 12 Months to Mar. 31, 1968		Interim Period Apr. 1 to Dec. 31, 1967
	REVENUE	
$11,665,000	Property Taxes	$9,566,504
216,400,000	Social Services, Fuel Taxes, etc.	178,337,758
193,500,000	Personal and Corporation Income Taxes and Succession Duties	160,329,247
137,925,000	Privileges, Licences, and Natural Resources Taxes or Royalties	93,733,838
8,950,000	Sales and Service Fees	8,117,044
1,300,000	Fines and Penalties	1,317,228
5,000,000	Interest, Discount, Premium, and Exchange	5,599,115
113,660,000	Contributions from Other Governments	77,979,343
43,000,000	Contributions from Government Enterprises	35,100,000
8,600,000	Miscellaneous Revenue	6,592,175
$740,000,000	Total revenue	$576,672,252
	EXPENDITURE	
$605,684	Legislation	$50,405
79,237	Premier's Office	53,770
7,243,501	Department of Agriculture	5,371,850
23,049,774	Department of the Attorney-General	16,467,029
744,028	Department of Commercial Transport	533,098
193,319,209	Department of Education	135,399,934
10,454,316	Department of Finance	6,350,016
145,536,199	Department of Health Services and Hospital Insurance	111,781,319
103,929,529	Department of Highways	78,623,717
2,066,123	Department of Industrial Development, Trade, and Commerce	2,429,960
7,518,547	Department of Labour	3,929,133
33,237,897	Department of Lands, Forests, and Water Resources	28,215,410
5,029,140	Department of Mines and Petroleum Resources	2,166,677
73,591,626	Department of Municipal Affairs	53,345,279
31,524,760	Department of the Provincial Secretary	20,595,543
427,989	Public Utilities Commission	311,502
21,338,901	Department of Public Works	16,714,832
5,120,584	Department of Recreation and Conservation	3,720,381
1,975,524	Department of Travel Industry	1,312,327
72,559,849	Department of Social Welfare	50,657,376
28,500	Ministers without Portfolio	24,269
$739,380,917	Total, Including Capital Expenditure Out of Income	$538,053,827
	Excess of Revenue over Expenditure	38,618,425
		$576,672,252

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967

Estimated for 12 Months Ending Mar. 31, 1968	Service	Revenue for 9 Months Ended Dec. 31, 1967	
	Property Taxes:		
	Land Taxes, General:		
$350,000	Farm Land	$315,643	
5,750,000	Improved Land	5,704,516	
300,000	Wild Land	261,674	
90,000	Coal Land "A" and " B "	87,020	
	Land Taxes, Forest:		
675,000	Forest Land	633,945	
1,250,000	Timber Land	919,306	
450,000	Tree-farm Land	401,459	
2,250,000	E. & N. Railway Belt Land Tax Act	814,067	
550,000	Forest Protection Tax	428,874	
$11,665,000			$9,566,504
	Social Services, Fuel Taxes, Etc.:		
$2,500,000	Pari Mutuel Betting Tax	$2,480,290	
150,000,000	Social Services Tax	123,569,206	
57,000,000	Gasoline Tax	47,395,116	
4,500,000	Motive-fuel Use Tax	3,240,859	
2,400,000	Fuel-oil Tax	1,652,287	
$216,400,000			178,337,758
$193,500,000	Personal and Corporation Income Taxes and Succession Duties		160,329,247
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
$29,000,000	Motor-vehicle Licences and Permits—accrual basis	$21,750,000	
	Natural Resources:		
2,200,000	Game Act: Fees and Licences	2,165,598	
	Lands and Forests:		
145,000	Grazing Fees and Permits	270,816	
1,500,000	Land Leases, Rentals, and Fees	1,399,773	
6,200,000	Logging Tax	5,832,852	
125,000	Timber Leases	88,631	
600,000	Timber Licences	730,605	
3,000,000	Timber Royalties	2,368,025	
43,500,000	Timber Sales	25,188,164	
	Minerals:		
34,000,000	Coal, Petroleum, and Natural-gas Leases and Fees	22,075,632	
150,000	Free Miners' Certificates	162,106	
825,000	Mining Receipts, General	747,920	
4,600,000	Mining Tax	1,843,671	
85,000	Unworked Crown-granted Mineral Claims	57,989	
300,000	Iron-ore Royalties	153,018	
2,300,000	Water Resources: Water Rentals and Recording Fees	2,039,221	
	Other:		
125,000	Agricultural Licences and Fees	113,248	
140,000	Boiler Inspection Fees	71,184	
1,000,000	Companies Branch	676,701	
550,000	Electrical Energy Inspection Fees	526,764	
280,000	Fire Marshal Act: Fees, Etc.	5,065	
20,000	Fisheries Licences	20,499	
130,000	Gas Act: Fees	103,876	
150,000	Insurance Act	95,632	
4,500,000	Insurance Premiums Tax—accrual basis	3,375,000	
800,000	Law Stamps	657,030	
60,000	Marriage Licences	54,077	
50,000	Moving Pictures Act	35,291	
70,000	Municipal Licences, Regulated Areas, Etc.	70,850	
$136,405,000	*Carried forward*	$92,679,238	$348,233,509

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	Service	Revenue for 9 Months Ended Dec. 31, 1967	
$136,405,000	*Brought forward*	$92,679,238	$348,233,509
	Privileges, Licences, and Natural Resources Taxes or Royalties—*Continued*		
	Other—*Continued*		
300,000	Probate Fees	263,400	
35,000	Real Estate Act	34,777	
125,000	Securities Act	117,084	
60,000	Trade Licences	23,449	
1,000,000	Sundry Licences and Permits	615,890	
$137,925,000			93,733,838
	Sales and Service Fees:		
	Sales:		
$1,150,000	Land Sales	$635,466	
135,000	Sale of Maps and Air Photos	106,574	
	Services:		
90,000	Administration Act: Fees	76,514	
400,000	Land-clearing Receipts	363,336	
3,800,000	Land Registry Fees	3,411,537	
250,000	Sheriff's Fees	191,693	
125,000	Vital Statistics	101,735	
3,000,000	Sundry Services	3,230,189	
$8,950,000			8,117,044
$1,300,000	Fines and Penalties: Court Fees and Fines		1,317,228
$5,000,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		5,599,115
	Contributions from Other Governments:		
$1,760,000	Canada Statutory Subsidies	$836,208	
125,000	Canada Percentage of Power Corporation Tax		
105,000,000	Canada Share of Joint Service Programmes in Lieu of Opting Out	73,071,014	
6,500,000	Municipal Share of Joint Service Programmes	3,754,708	
275,000	Other Provinces	317,413	
$113,660,000			77,979,343
$43,000,000	Contributions from Government Enterprises: Net Profit, Government Liquor Board		35,100,000
	Miscellaneous:		
$2,600,000	Institutional Maintenance Receipts	$3,649,907	
6,000,000	Miscellaneous Revenue	2,942,268	
$8,600,000			6,592,175
$740,000,000	Total Revenue for Nine Months April 1 to December 31, 1967		$576,672,252

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
$605,684	1	Legislation		$50,405
$79,237	2	Premier's Office		53,770
		Department of Agriculture:		
$33,076	3	Minister's Office	$25,214	
128,322	4	General Administration	83,832	
104,348	5	Markets and Statistics Branch	64,111	
219,406	6	Horticultural Branch	158,797	
36,484	7	Plant Pathology Branch	26,566	
63,728	8	Entomology Branch	51,375	
30,577	9	Apiary Branch	24,821	
627,986	10	Live Stock Branch	415,970	
192,342	11	Dairy Branch	130,335	
110,364	12	Poultry Branch	82,769	
79,300	13	Field Crops and Seed Improvement Branch	65,941	
12,420	14	Farmers' Institutes	8,289	
12,000	15	Women's Institutes	8,000	
149,675	16	Soil Survey Branch	90,404	
312,179	17	Agricultural Development and Extension Branch	240,234	
95,154	18	Agricultural Engineering Branch	58,574	
69,364	19	4-H Clubs	47,796	
89,806	20	Milk Board	59,846	
97,000	21	Temporary Assistance	77,397	
25,000	22	Motor-vehicles and Accessories	4,197	
73,000	23	Grants and Subsidies	72,454	
10,000	24	Rebates on Stumping-powder	3,264	
125,000	25	Subsidies on Agricultural Lime	91,928	
22,000	26	Farm Labour Service	8,969	
20	27	Farms	20	
100,000	28	Crop Insurance	66,332	
	29	Farmers' Land-clearing and Domestic Water Assistance		
700,000			516,191	
750	30	Pound District Act	66	
37,000	31	Grasshopper-control Act	42,598	
1,200	32	Natural Products Marketing (B.C.) Act	----------	
70,000	33	Pest Control	65,903	
	34	Aid in Construction of Storage Facilities, Farm Commodities		
16,000			----------	
3,600,000	35	Agricultural Rehabilitation and Development Act	2,637,886	
----------	Stat.	Horned Cattle Purchases Act	12,811	
----------	Stat.	Interest, Crop Insurance Fund	951	
----------	S.W. 1 and 37	Freight assistance programme	12,126	
----------	S.W. 2	Grants to assist in erection of buildings	30,250	
	S.W. 6	*Federal-Provincial tree-fruit and grape assistance programme*	85,633	

$7,243,501				5,371,850
		Department of the Attorney-General:		
		Administration:		
$36,204	36	Attorney-General's Office	$26,385	
274,276	37	General Administration	198,551	
6,500	38	Incidentals and Contingencies	5,714	
		Justice and Courts:		
558,795	39	Supreme and County Courts	414,036	
710,000	40 and S.W. 27	Administration of Justice	712,062	
	41	Constitutional Litigation and General Law Costs		
137,500			105,095	
112,500	42	Coroners' Inquests and Inquiries	54,919	
296,833	43	Sheriffs' Offices	206,049	
372,800	44 and S.W. 28	Official Court Reporters	291,804	
1,750	45	Promotion of Uniformity of Legislation	1,495	
5,000	46	Coroners' Conference	4,811	
10,000	47	Magistrates' Conference	5,747	
$2,522,158		*Carried forward*	$2,026,668	$5,476,025

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
$2,522,158		*Brought forward*	$2,026,668	$5,476,025
		Department of the Attorney-General—*Continued*		
		Justice and Courts—*Continued*		
5,000	48	Prosecutors' Conference	4,272	
9,500	49	Court of Appeal Act	1,333	
15,500	50	Supreme Court Act	2,583	
16,000	51	County Courts Act	2,954	
318,859	52	Magistrates Act	400,591	
		Registration:		
1,284,746	53	Land Registry Offices	845,150	
152,982	54	Companies Office	110,348	
1,862,067	55	Motor-vehicle Branch	1,348,148	
50,000	56	Motor-vehicle Testing	----------	
		Trustees:		
213,924	57	Public Trustee's Office	154,302	
		Regulation and Inspection:		
112,216	58	Insurance and Real Estate Office	80,187	
80,490	59	Securities Commission Office	63,156	
69,132	60	Credit Unions Office	47,995	
227,726	61	Fire Marshal's Office	117,047	
30,530	62	Censor of Moving Pictures Office	21,187	
71,384	63	Racing Commission	61,228	
		Police Services:		
4,567,580	64	Policing by Royal Canadian Mounted Police	3,425,685	
350,000	65	Sundry Incidental Police Expenses	139,088	
10	66	Grant *re* Police Academy	----------	
		Corrections:		
258,300	67	Corrections Office	169,126	
1,204,752	68	Probation Offices	686,459	
19,815	69	Probation Hostels	8,984	
19,020	70	Parole Board	13,788	
419,752	71	Alouette River Unit	273,266	
82,528	72	Narcotic Drug Treatment	53,553	
3,496,772	73	Oakalla Prison Farm	2,546,463	
534,305	74	Women's Gaol and Camp	336,284	
608,874	75	Chilliwack Forest Camps	412,889	
633,465	76	Prince George Gaol and Forest Camp	393,376	
628,025	77	Kamloops Gaol and Forest Camps	444,355	
	78	Haney Correctional Institution (Including		
2,492,852		Forest Camps and New Haven)	1,787,839	
691,510	79	Vancouver Island Unit and Camps	488,425	
----------	S.W. 4	Compensation *re* injury to inmate at Oakalla	300	
$23,049,774				16,467,029
		Department of Commercial Transport:		
$2,850	80	Minister's Office	$1,557	
96,590	81	General Administration	67,646	
98,138	82	Engineering Branch	71,509	
546,450	83	Weigh-scale Branch	392,386	
$744,028				533,098
		Department of Education:		
$27,750	84	Minister's Office	$21,895	
202,408	85	General Administration	137,396	
		Division of General Educational Services:		
89,232	86	Curriculum Branch	70,497	
119,082	87	Tests, Standards, and Research Branch	51,644	
181,500	88	Post Secondary and Adult Education Branch	184,861	
466,841	89	Secondary Correspondence School	286,440	
102,315	90	Elementary Correspondence School	78,043	
500,000	91	Textbook Branch	375,000	
	92	Division of Local Educational Services:		
1,236,966		Inspection of Schools and School Services	885,386	
$2,926,094		*Carried forward*	$2,091,162	$22,476,152

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
$2,926,094		*Brought forward*	$2,091,162	$22,476,152
		Department of Education—*Continued*		
		Division of Special Educational Services:		
620,028	93	Jericho Hill School	417,723	
		Division of Teacher Registration and Examinations:		
444,418	94	Teacher Registration and Examinations	321,301	
96,398	95	Finance Branch	63,977	
66,553,976	96	Post Secondary Education and Training	47,492,380	
	97	Capital Expenditures, Provincial Technical and Vocational Schools and Vocational Grants to School Districts		
15,000,000			5,558,867	
101,100,000	98	Grants to School Districts	74,842,256	
4,880,000	99	Teachers' Superannuation Fund	3,426,222	
1,000,000	100	Free Textbooks, Maps, Etc.	750,000	
187,785	101	Night-schools Grants	153,988	
183,000	102	Training Programmes	81,534	
	103	Education of Soldiers' Dependent Children and Expenses		
30,000			15,162	
205,000	104	Community Programmes Grants	146,038	
45,000	105	Incidentals, Grants, and Contingencies	26,915	
47,500	106	Temporary Assistance	12,399	
10	107	Advances *re* Rural School and Library Taxes	10	
$193,319,209				135,399,934
		Department of Finance:		
$5,370	108	Minister's Office	$193	
188,064	109	General Administration	168,937	
407,998	110	Controlling and Audit Branch	302,689	
412,824	111	Data Processing Branch	271,809	
908,880	112	Consumer Taxation Branch	619,723	
379,057	113	Real Property Taxation Branch	260,581	
220,811	114	Income Taxation Branch	152,681	
207,366	115	Assessment Equalization Act	124,638	
373,898	116	Purchasing Commission	283,097	
10	117	Langford Warehouse	10	
1,703,762	118	Government Agencies, Etc.	1,261,424	
40,000	119	Courts of Revision	363	
26,000	120	Assessment Appeal Board	18,409	
	121	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Etc.		
75,000			76,155	
151,500	122	Temporary Assistance	54,559	
50,000	123	Incidentals and Contingencies	15,723	
	124	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds		
10			10	
	125	Members of Legislative Assembly Superannuation Act—Interest		
10			10	
200	126	Dyking Assessments Adjustment Act, 1905	206	
	127	Supreme Court Act—Interest on Suitors' Fund Deposits		
50,000			199,318	
	128	Salary Contingencies and Adjustments (All Departments)		
4,100,000			3,030,786	
75,000	129	Expense Contingencies (All Departments)	36,234	
75,000	130	Motor-vehicles and Accessories (All Departments)	2,694	
1,000,000	131	Power Subsidy	500,000	
3,556	132	Nancy Sloan Act		
----------	Stat.	Water Act (Credit)	*1,345,033*	
----------	Stat.	Official Guardian Act	4,423	
----------	Stat.	Municipal Act	278,026	
----------	Stat.	Unclaimed Money Deposits Act	7,839	
----------	Stat.	Patients' Estates Act	21,605	
----------	Stat.	Cemetery Companies Act	2,907	
$10,454,316				6,350,016
		Department of Health Services and Hospital Insurance:		
$34,308	133	Minister's Office	$20,747	
222,624	134	Accounting Division	165,289	
$256,932		*Carried forward*	$186,036	$164,226,102

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
$256,932		*Brought forward*	$186,036	$164,226,102
		Department of Health Services and Hospital Insurance —*Continued*		
		Public Health Services:		
1,215,506	135	General Services	796,719	
545,000	136	Grants *re* Local Health Services	326,223	
	137	Rehabilitation Services, Including Grants for		
650,000		Related Health Agencies	468,548	
450,000	138	Cancer Control (Including Grants, Etc.)	251,770	
600,000	139	Public Health Research	266,247	
3,951,014	140	Local Health Services	2,913,549	
550,326	141	Division of Laboratories	414,731	
475,416	142	Division of Vital Statistics	342,119	
170,224	143	Division of Venereal Disease Control	107,716	
		Patient Care:		
220,680	144	Divisional Headquarters	129,560	
561,068	145	Out-patient Care	391,914	
1,794,278	146	In-patient Care	1,478,176	
		Mental Health Services:		
655,508	147	General Administration	381,782	
1,076,044	148	Division of Nursing Education	859,021	
1,847,200	149	Community Services	843,595	
22,579,942	150	In-patient Care	16,222,523	
		Hospital Insurance Services:		
107,937,061	151 and S.W. 29	Hospital Insurance Service	85,401,090	
$145,536,199				111,781,319
		Department of Highways:		
$44,080	152	Minister's Office	$32,627	
2,517,674	153	General Administration	1,863,744	
	154	Roads, Bridges, Ferries, Wharves, and Tunnels— Maintenance and Operation, Repairs, Snow		
28,000,000		and Ice Removal	19,614,412	
10,000,000	155	Trans-Canada Highway—Capital Construction	1,582,112	
54,000,000	156 and S.W. 30	Roads, Bridges, and Ferries—Capital Construction	50,035,572	
5,000,000	157	Hydro-development Highway—Capital Construction	3,814,457	
650,000	158	Highways within Municipal Limits	48,800	
50,000	159	Vehicle Damage Claims	48,561	
650,000	160 and S.W. 31	Highway Signs, Signals, Traffic Control, Etc.	461,941	
17,775	161	Grants and Subsidies	12,268	
3,000,000	162	Purchase of New Equipment	1,109,223	
$103,929,529				78,623,717
		Department of Industrial Development, Trade, and Commerce:		
$32,070	163	Minister's Office	$27,140	
81,666	164	General Administration	46,115	
	165	Agent-General's Office and British Columbia		
163,730		House, London, England	87,515	
267,644	166	Bureau of Economics and Statistics	166,882	
983,802	167	Data Processing Centre	474,303	
69,774	168	Industrial and Trade Office	41,665	
50,437	169	British Columbia House, San Francisco	35,196	
7,000	170	Temporary Assistance		
65,000	171	Advertising and Publicity	42,554	
30,000	172	Trade Promotion	20,659	
15,000	173	Provincial Exhibits, British Columbia Building	9,493	
300,000	174	Grant to British Columbia Research Council	225,000	
----------	S.W. 8, 10, 13, 18, 22, 26, 38, and 41	Share of Trade Fair Building	922,096	
----------	S.W. 16	Building for British Columbia Research Council	331,342	
$2,066,123				2,429,960
		Carried forward		$357,061,098

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
		Brought forward		$357,061,098
		Department of Labour:		
$9,094	175	Minister's Office	$6,328	
494,794	176	Labour Standards Branch	361,087	
97,386	177	Factories Branch	62,607	
4,200,307	178	Apprenticeship and Industrial Training Branch	1,184,066	
205,966	179	Labour Relations Branch	151,262	
	180	Government Grants to Increase Workmen's Compensation Pensions		
2,500,000			1,875,000	
10,500	181	Motor-vehicles and Accessories	2,429	
500	182	Temporary Assistance	----------	
----------	Stat.	Workmen's Compensation Act	273,756	
----------	S.W. 14 and 20	Expenses *re* strike votes	12,598	
				3,929,133
$7,518,547				
		Department of Lands, Forests, and Water Resources:		
$29,850	183	Minister's Office	$21,942	
		Lands Service:		
113,882	184	General Administration	79,328	
	185	Grant to British Columbia Natural Resources Conference		
3,500			3,500	
79,206	186	Accounting Division	56,751	
6,640	187	Land Settlement Board	3,586	
2,500	188	Investigation of Doukhobor Lands	----------	
		Lands Branch:		
235,224	189	Land Administration	167,351	
	190	Pre-servicing Crown Lands Proposed for Sale or Lease		
200,000			47,185	
390,662	191	Land Inspection Division	273,792	
		Surveys and Mapping Branch:		
35,080	192	Administration	27,117	
2,000	193	Special Commitments	266	
563,287	194	Legal Surveys Division	390,812	
192,676	195	Geographic Division	134,300	
613,476	196	Topographic Division	528,006	
338,518	197	Air Division	280,630	
	198	University Endowment Lands Administration Act		
10			10	
		Forest Service:		
	199	General Administration, Protection, and Management of Forests		
14,132,052			10,616,774	
1,071,000	200 and S.W. 39	Reforestation and Forest Nursery	911,897	
13,000	201	Forestry and Correction Camp Programme	6,722	
142,900	202	Forest Research	102,805	
61,350	203	Public Information and Education	48,079	
110,640	204	Forest Service Training-school	72,060	
17,500	205	Grant to Canadian Forestry Association	13,200	
	206	Engineering Services and Forest-development Roads		
2,959,250			2,013,357	
1,950,000	207	Fire Suppression	6,971,284	
801,318	208	Forest Inventory	612,374	
10	209	Scaling Fund	10	
1,303,050	210	Silviculture	876,634	
76,000	211	Grazing Range Improvement Fund	59,957	
20,000	212	Peace River Community Pastures	17,948	
10	213	Peace River Power Timber Salvage	944,812	
		Water Resources Service:		
47,280	214	General Administration	34,532	
546,596	215	Water Rights Branch	373,758	
39,300	216	Inspector of Dykes	28,266	
122,000	217	River-bank Protection	83,616	
25,000	218	Assistance to Improvement Districts	10,800	
$26,244,767		*Carried forward*	$25,813,461	$360,990,231

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
$26,244,767		*Brought forward*	$25,813,461	$360,990,231
		Department of Lands, Forests, and Water Resources —*Continued*		
		Water Resources Service—*Continued*		
15,000	219 and S.W. 11	Canadian Council of Resources Ministers	15,470	
525,582	220	Water Investigations Branch	310,582	
923,000	221	Water Investigations, Hydraulic Surveys, and Projects	515,646	
94,000	222	Okanagan Flood Control	51,410	
5,000,000	223	Canada-British Columbia Joint Development Act	165,998	
70,000	224	B.C. Hydrometric Stream-gauging	41,141	
192,984	225 and S.W. 23	Southern Okanagan Lands Project	167,763	
172,564	226	Pollution Control	68,171	
----------	S.W. 7 and 17	Flood-prevention work	1,065,768	
$33,237,897				28,215,410
		Department of Mines and Petroleum Resources:		
$35,540	227	Minister's Office	$24,901	
332,674	228	General Administration—Titles and Accounts	214,333	
258,970	229	Mineralogical Branch	173,945	
63,912	230	Analytical and Assay Branch	47,418	
291,296	231	Inspection Branch	210,579	
316,748	232	Petroleum and Natural Gas Branch	191,952	
30,500	233	Grants and Subsidies	30,386	
500,000	234	Grants in Aid of Mining Roads and Trails	119,329	
2,750,000	235	Construction of Mining-roads	897,944	
40,000	236	Grub-staking Prospectors	27,407	
2,000	237	Interprovincial Committee on Mining	710	
7,500	238	Incidentals and Contingencies	5,330	
100,000	239	Special Mineral Surveys	94,443	
300,000	240	Iron Bounty Act	126,000	
----------	S.W. 12	Grants *re* Symposium on Devonian Rock System	2,000	
$5,029,140				2,166,677
		Department of Municipal Affairs:		
$42,720	241	Minister's Office	$34,081	
363,906	242	General Administration	282,673	
310,000	243 and S.W. 32	Grants and Subsidies	223,000	
2,500,000	244	Housing and Urban Renewal	924,230	
69,625,000	245	Grants in Aid of Local Government and Home-owners' Subsidies*	51,162,088	
750,000	246	Winter Works Incentive Programme	664,179	
----------	Stat.	Municipal Act	15,155	
----------	S.W. 5	City of Prince Rupert *re* 1965 taxes	39,873	
$73,591,626				53,345,279
		Department of the Provincial Secretary:		
		Provincial Secretary:		
$42,764	247	Minister's Office	$28,435	
68,924	248	General Administration	51,777	
98,708	249	Central Microfilm Bureau	70,372	
674,334	250	Postal Branch	586,969	
142,612	251	Provincial Library	104,390	
101,736	252	Provincial Archives	62,400	
$1,129,078		*Carried forward*	$904,343	$444,717,597

* Grants in Aid of Local Governments and Home-owners' Subsidy paid to December 31st (calendar-year basis) $68,216,117
Less one-quarter applicable to January-March, 1968 (fiscal-year basis) 17,054,029

Proportionate expenditure to December 31st $51,162,088

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
$1,129,078		*Brought forward*	$904,343	$444,717,597
		Department of the Provincial Secretary—*Continued*		
		Provincial Secretary—*Continued*		
274,968	253	Public Library Commission	184,941	
325,000	254	Library and Library Association Grants	292,046	
10	255	Queen's Printer	10	
53,404	256	Government House	34,367	
27,020	257	Indian Advisory Act	18,572	
	258	Assessment on Class 13 (the Crown)—Workmen's Compensation Act		
555,000			307,061	
57,000	259	Incidentals and Contingencies	38,774	
16,000,000	260	B.C. Medical Plan	9,876,415	
700,000	261 and S.W. 25	Grants, Etc.	557,089	
225,000	262	Grant *re* Narcotic Foundation	168,750	
225,000	263	Grant *re* Alcoholic Foundation	168,750	
200,000	264	Capital Improvement District Act	----------	
1,500,000	265	Centennial Celebrations	250,000	
400,000	266	Restoration of Historical Sites, Etc.	352,143	
750,000	267	Civil Defence	397,946	
85,284	268	Provincial Elections Act	121,117	
10	269	Public Inquiries Act	134,878	
	270	Archæological and Historic Sites Protection Act		
10,000			9,551	
----------	Stat.	Medical Services Act	67,948	
----------	S.W. 3	Western Canada Pavilion	37,500	
----------	S.W. 19	Craigflower Manor restoration	121,135	
----------	S.W. 21	Grant, Association of Retarded Children	23,755	
		Civil Service Commission:		
350,424	271	Administration	275,924	
	272	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees		
15,000			38,541	
	273	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees		
50,000			79,177	
20,000	274	Civil Service Schedule Bond	12,169	
		Superannuation Branch:		
258,304	275	Administration	187,826	
28,000	276	Grants—Retiring Allowances	17,830	
5,300,000	277	Civil Service Superannuation Act	3,953,359	
	278	Members of the Legislative Assembly Superannuation Act		
53,000			22,500	
1,110,000	279	Public Services Medical Plan Act	748,997	
126,258	280	Public Services Group Insurance Act	41,628	
37,000	281	Death Benefits	13,552	
60,000	282	Municipal Superannuation Act	5,637	
1,600,000	283	Canada Pension Plan	1,070,782	
	Stat.	Members of the Legislative Assembly Superannuation Act		
----------			60,530	
$31,524,760				20,595,543
		Public Utilities Commission:		
	284	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act		
$173,609			$130,881	
254,380	285	Motor Carrier Act	180,621	
$427,989				311,502
		Department of Public Works:		
$29,325	286	Minister's Office	$21,857	
256,490	287	General Administration	190,251	
8,617,896	288 and S.W. 33	Government Buildings (Maintenance)	6,392,811	
10,000,000	289	Construction of Provincial Buildings	8,625,242	
1,547,088	290	Rentals	856,748	
888,102	291	Safety Inspection Division	627,923	
$21,338,901				16,714,832
		Carried forward		$482,339,474

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1967—*Continued*

Estimated for 12 Months Ending Mar. 31, 1968	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1967	
		Brought forward		$482,339,474
		Department of Recreation and Conservation:		
$33,494	292	Minister's Office	$23,441	
108,188	293	General Administration	76,652	
237,202	294	Provincial Museum	173,728	
35,802	295	Commercial Fisheries Branch	25,779	
1,778,088	296	Fish and Wildlife Branch	1,207,473	
2,492,810	297 and S.W. 34	Parks Branch	2,117,023	
325,000	298	Grants in Aid of Regional Parks Development	----------	
110,000	299	Youth Training Programme	96,285	
$5,120,584				3,720,381
		Department of Travel Industry:		
$3,650	300	Minister's Office	$2,625	
28,566	301	General Administration	21,965	
		Tourist Traffic:		
1,694,919	302	Travel Division	1,123,420	
56,883	303	California Office	31,598	
191,506	304	Photographic Branch	132,719	
$1,975,524				1,312,327
		Department of Social Welfare:		
$4,000	305	Minister's Office	$2,155	
115,736	306	General Administration	78,216	
30,504	307	Social Assistance and Rehabilitation Division	22,364	
3,206,817	308 and S.W. 9	Field Service	2,378,578	
124,618	309	Medical Services Division	80,458	
51,450,000	310	Social Assistance	33,713,943	
500	311	Residence and Responsibility Act—Administration	----------	
268,260	312	New Denver	178,913	
		Child Welfare Division:		
245,172	313	Administration	164,150	
8,235,000	314 and S.W. 35	Maintenance of Dependent Children and Grants to Homes	7,462,127	
228,500	315	Provincial Home	146,504	
525,850	316	Brannan Lake School for Boys	390,952	
356,194	317	Willingdon School for Girls	236,540	
5,143,698	318	Division for the Aged	3,840,924	
484,000	319	Blind Persons' Allowances	320,675	
2,141,000	320	Disabled Persons' Allowances	1,640,877	
$72,559,849				50,657,376
$28,500	321	Ministers without Portfolio		24,269
$739,380,917				$538,053,827

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1967

Nil.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1967 AND 1968

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDED MARCH 31, 1967		
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
Mar. 29, 1967	35	Provincial share of cost of Trade Fair and Sports Building, Exhibition Park	$140,950	$140,950
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1968		
		DEPARTMENT OF AGRICULTURE		
Apr. 28, 1967	1	Freight assistance programme on grain produced and shipped by rail from Creston-Wynndel area	20,000	20,000
Apr. 20, 1967	2	Building grants to agricultural exhibitions and fall fairs	30,250	30,250
May 4, 1967	6	Joint Federal-Provincial tree-fruit and grape assistance programme	200,000	85,050
Jan. 18, 1968	37	Freight assistance programme on grain produced and shipped by rail from Creston-Wynndel area	5,000	143
Jan. 18, 1968	36	Grant to assist in the erection of Fair and Activity Building for the Lumby Agriculture Society	1,000	.....
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Apr. 28, 1967	4	Compensation *re* injury sustained by an inmate while working at Oakalla Prison Farm	750	300
Jan. 16, 1968	27	Supplementing Vote 40—Administration of Justice	150,000	107,861
Jan. 16, 1968	28	Supplementing Vote 44—Official Court Reporters	25,000	.....
Jan. 23, 1968	42	Grant to Salvation Army House of Concord	53,000	.....
		DEPARTMENT OF FINANCE		
Sept. 13, 1967	15	Grants for home acquisition to certain armed services personnel	50,000	25,000
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
Jan. 16, 1968	29	Supplementing Vote 151—Hospital Insurance Service	6,000,000	.....
Jan. 23, 1968	40	Grant to Lower Fraser Valley Cerebral Palsy Association	12,000	.....
		DEPARTMENT OF HIGHWAYS		
Jan. 16, 1968	30	Supplementing Vote 156—Roads, Bridges, and Ferries—capital construction	6,000,000	.....
Jan. 16, 1968	31	Supplementing Vote 160—Highway Signs, Signals, Traffic Control, Etc.	57,500	.....
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
June 8, 1967	8	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	60,628	60,628
July 13, 1967	10	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	248,440	248,440
Aug. 15, 1967	13	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	160,711	160,711
Sept. 13, 1967	16	Design contract and first phase of construction contract for new building for British Columbia Research Council	399,000	331,342
Sept. 29, 1967	18	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	221,942	221,942
Nov. 15, 1967	22	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	230,373	230,373
Jan. 4, 1968	26	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	237,809	237,809
Jan. 18, 1968	38	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	48,474	.....
Jan. 23, 1968	41	Provincial share of cost of Trade Fair and Sports Building at Exhibition Park	62,180	.....

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1967 AND 1968—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		DEPARTMENT OF LABOUR		
Sept. 6, 1967	14	Expenses *re* strike vote, United Fishermen and Allied Workers' Union	$4,506	$4,506
Oct. 27, 1967	20	Expenses *re* strike vote, International Woodworkers of America	6,000	6,000
Dec. 14, 1967	24	Final expenses *re* strike vote, International Woodworkers of America	2,092	2,092
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
May 18, 1967	7	Estimated cost of flood-prevention work	500,000	500,000
July 20, 1967	11	Supplementing Vote 219 — Canadian Council of Resource Ministers	470	470
Sept. 26, 1967	17	Additional funds *re* flood-prevention work	650,000	565,771
Nov. 28, 1967	23	Supplementing Vote 225 — Southern Okanagan Lands Project	30,000	.....
Jan. 18, 1968	39	Supplementing Vote 200 — Reforestation and Forest Nursery	50,000	.....
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
July 20, 1967	12	Grant to assist in publication of proceedings of International Symposium on the Devonian Rock System	2,000	2,000
		DEPARTMENT OF MUNICIPAL AFFAIRS		
May 4, 1967	5	Payment to City of Prince Rupert of 1965 taxes pursuant to section 23 (1) of the Municipal Act	39,873	39,873
Jan. 16, 1968	32	Supplementing Vote 243—Grants and Subsidies	70,000	58,000
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Apr. 28, 1967	3	Expenditure in connection with Western Canada Pavilion at 1967 World's Fair in Montreal	37,500	37,500
Sept. 29, 1967	19	Share of cost during 1967/68 of restoring Craigflower Manor	175,000	30,320
Oct. 27, 1967	21	Grant to Association of Retarded Children of British Columbia	23,755	23,755
Dec. 28, 1967	25	Supplementing Vote 261—Grants, Etc.	143,568	.....
		DEPARTMENT OF PUBLIC WORKS		
Jan. 16, 1968	33	Supplementing Vote 288—Government Buildings (Maintenance)	400,000	.....
		DEPARTMENT OF RECREATION AND CONSERVATION		
Jan. 16, 1968	34	Supplementing Vote 297—Parks Branch	300,000	.....
		DEPARTMENT OF SOCIAL WELFARE		
June 22, 1967	9	Supplementing Vote 308—Field Service	500,000	.....
Jan. 16, 1968	35	Supplementing Vote 314 — Maintenance of Dependent Children and Grants to Homes	2,000,000	131,490

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1967/68 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $1,633,299.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1967

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1, 1966, to March 31, 1967, and for Which Overexpenditure the Sanction of the Legislature Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF AGRICULTURE			
8	Entomology Branch	$71,904	$74,341	$2,437
12	Poultry Branch	108,626	112,402	3,776
18	Agricultural Engineering Branch	82,066	84,047	1,981
21	Temporary Assistance	115,000	127,195	12,195
32	Pest Control	70,000	75,429	5,429
34	Agricultural Rehabilitation and Development Act	2,600,000	2,933,788	333,788
	DEPARTMENT OF THE ATTORNEY-GENERAL			
37	Incidentals and Contingencies	6,500	8,114	1,614
38	Supreme and County Courts	476,602	476,688	86
39	Administration of Justice	710,000	964,741	254,741
43	Official Court Reporters	332,552	374,529	41,977
45	Coroners' Conference	5,000	5,726	726
46	Magistrates' Conference	10,000	10,516	516
52	Land Registry Offices	1,118,965	1,165,307	46,342
55	Public Trustee's Office	165,348	169,628	4,280
62	Policing by Royal Canadian Mounted Police	2,771,002	3,770,725	999,723
63	Sundry Incidental Police Expenses	101,000	187,748	86,748
67	Parole Board	16,036	17,794	1,758
	DEPARTMENT OF EDUCATION			
83	Curriculum Branch	96,130	107,017	10,887
85	Post Secondary and Adult Education Branch	169,016	172,605	3,589
87	Elementary Correspondence School	91,244	92,063	819
88	Textbook Branch	250,000	619,274	369,274
90	Jericho Hill School	556,573	566,376	9,803
92	Finance Branch	84,108	86,658	2,550
96	Grants to School Districts	88,000,000	88,000,866	866
103	Incidentals, Grants, and Contingencies	34,900	39,157	4,257
	DEPARTMENT OF FINANCE			
108	General Administration	165,570	170,112	4,542
112	Real Property Taxation Branch	330,752	369,919	39,167
118	Urban Renewal and Slum Clearance	1,500,000	2,025,211	525,211
119	Courts of Revision	33,000	36,587	3,587
120	Assessment Appeal Board	26,000	31,544	5,544
121	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Etc.	65,000	120,142	55,142
122	Temporary Assistance	134,500	135,027	527
129	Salary Contingencies and Adjustments	3,100,000	3,185,640	85,640
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
136	General Services	1,080,933	1,091,395	10,462
145	Divisional Headquarters, Patient Care	170,904	195,184	24,280
152	Hospital Insurance Service	90,364,690	97,721,009	7,356,319
	DEPARTMENT OF HIGHWAYS			
153	Minister's Office	40,860	41,575	715
157	Roads, Bridges, and Ferries—capital construction	56,000,000	60,475,519	4,475,519
161	Highway Signs, Signals, Traffic Control, Etc.	550,000	608,791	58,791
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
164	Minister's Office	31,530	33,429	1,899
166	Agent-General's Office and British Columbia House, London, England	158,326	186,579	28,253
170	British Columbia House, San Francisco	43,635	47,294	3,659
	Carried forward	$251,838,272	$266,717,691	$14,879,419

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1967—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	Brought forward	$251,838,272	$266,717,691	$14,879,419
	DEPARTMENT OF LABOUR			
180	Labour Relations Branch	204,862	204,910	48
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES			
201	Reforestation and Forest Nursery	859,000	1,007,137	148,137
207	Engineering Services and Forest-development Roads	3,987,850	4,026,411	38,561
209	Forest Surveys	972,598	972,609	11
214	Peace River Power Timber Salvage	10	27,636	27,626
226	South Okanagan Lands Project	174,729	176,365	1,636
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
231	Analytical and Assay Branch	58,548	58,602	54
232	Inspection Branch	258,900	265,047	6,147
239	Incidentals and Contingencies	7,500	7,998	498
240	Special Mineral Surveys	100,000	100,043	43
	DEPARTMENT OF MUNICIPAL AFFAIRS			
243	Minister's Office	39,820	40,888	1,068
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
250	Postal Branch	592,472	714,238	121,766
259	Incidentals and Contingencies	57,000	66,459	9,459
266	Restoration of Historical Sites, Etc.	400,000	401,693	1,693
269	Civil Defence	752,300	755,775	3,475
272	Archæological and Historical Sites Protection Act	8,000	8,554	554
273	Administration (Civil Service Commission)	309,335	314,649	5,314
	DEPARTMENT OF PUBLIC WORKS			
288	Government Buildings (Maintenance)	7,839,351	8,142,108	302,757
290	Rentals	1,109,083	1,182,191	73,108
	DEPARTMENT OF SOCIAL WELFARE			
308	Social Assistance	46,735,000	51,621,167	4,886,167
312	Maintenance of Dependent Children and Grants to Homes	7,705,000	8,882,375	1,177,375
314	Brannan Lake School for Boys	492,502	507,521	15,019
		$324,502,132	$346,202,067	$21,699,935

(E)

TREASURY BOARD OVERRULINGS

Nil.

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1968