PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1968

As Authorized by the Legislature

Printed by A. Sutton, Printer to the Queen's Most Excellent Majesty in right of the Province of British Columbia.
1967

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1968

Estimated Revenue for Fiscal Year Ending March 31, 1967	Code No.	SERVICE			Fiscal Year Ending March 31, 1968
		PROPERTY TAXES:			
		Land Taxes, General:			
$315,000	51311	Farm Land	$350,000		
5,500,000	51312	Improved Land	5,750,000		
225,000	51313	Wild Land	300,000		
85,000	51314	Coal Land "A" and "B"	90,000		
				$6,490,000	
		Land Taxes, Forest:			
500,000	51321	Forest Land	675,000		
1,200,000	51322	Timber Land	1,250,000		
325,000	51323	Tree-farm Land	450,000		
1,500,000	51324	E. & N. Railway Belt Land Tax Act	2,250,000		
525,000	51325	Forest Protection Tax	550,000		
				5,175,000	
$10,175,000		Total Property Taxes			$11,665,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:			
2,200,000	51422	Pari Mutuel Betting Tax		2,500,000	
140,000,000	51431	Social Services Tax		150,000,000	
52,200,000	51441	Gasoline Tax		57,000,000	
3,200,000	51442	Motive-fuel Use Tax		4,500,000	
2,400,000	51443	Fuel-oil Tax		2,400,000	
200,000,000		Total, Social Services, Fuel Taxes, Etc.			216,400,000
		PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:			
50,000,000	52111	Income Taxes (Corporation)		55,000,000	
81,000,000	52112	Income Taxes (Personal)		123,000,000	
12,500,000	52115	Succession Duties		15,500,000	
143,500,000		Total, Personal and Corporation Income Taxes and Succession Duties			193,500,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
25,500,000	53210	Motor-vehicle Licences and Permits		29,000,000	
		Natural Resources:			
2,200,000	53311	Game Act—Fees and Licences		2,200,000	
		Lands and Forests:			
140,000	53321	Grazing Permits and Fees	145,000		
1,500,000	53322	Land Leases, Rentals and Fees	1,500,000		
9,000,000	53323	Logging Tax	6,200,000		
125,000	53324	Timber Leases	125,000		
550,000	53325	Timber Licences	600,000		

Estimated Revenue for Fiscal Year Ending March 31, 1967	Code No.	SERVICE			Fiscal Year Ending March 31, 1968
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Lands and Forests—*Continued*			
3,000,000	53326	Timber Royalties	3,000,000		
46,500,000	53327	Timber Sales	43,500,000		
				55,070,000	
		Minerals:			
300,000	53330	Iron-ore Royalties	300,000		
30,500,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	34,000,000		
100,000	53332	Free Miners' Certificates	150,000		
600,000	53333	Mining Receipts, General	825,000		
4,500,000	53334	Mining Tax	4,600,000		
85,000	53335	Unworked Crown-granted Mineral Claims	85,000		
				39,960,000	
		Water Resources:			
2,300,000	53336	Water Rentals and Recording Fees		2,300,000	
		Other:			
100,000	53411	Agricultural Licences and Fees	125,000		
135,000	53413	Boiler Inspection Fees	140,000		
800,000	53415	Companies Branch	1,000,000		
525,000	53417	Electrical Energy Inspection Fees	550,000		
280,000	53419	Fire Marshal Act — Fees, Etc.	280,000		
19,000	53423	Fisheries Licences	20,000		
125,000	53425	Gas Act Fees	130,000		
150,000	53427	Insurance Act	150,000		
3,500,000	53429	Insurance Premiums Tax	4,500,000		
750,000	53431	Law Stamps	800,000		
50,000	53435	Marriage Licences	60,000		
50,000	53439	Moving Pictures Act	50,000		
65,000	53443	Municipal Licences, Regulated Areas, Etc.	70,000		
275,000	53447	Probate Fees	300,000		
35,000	53451	Real Estate Act	35,000		
100,000	53455	Securities Act	125,000		
60,000	53459	Trade Licences	60,000		
990,000	53463	Sundry Licences and Permits	1,000,000		
				9,395,000	
134,909,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			137,925,000
		SALES AND SERVICE FEES:			
		Sales:			
950,000	54101	Land Sales	1,150,000		
135,000	54102	Sale of Maps and Air Photos	135,000		
				1,285,000	

Estimated Revenue for Fiscal Year Ending March 31, 1967	SERVICE				Fiscal Year Ending March 31, 1968
	SALES AND SERVICE FEES—*Continued*				
	Services:				
	Code No.				
80,000	54201	Administration Act—Fees	90,000		
400,000	54206	Land-clearing Receipts	400,000		
3,500,000	54211	Land Registry Fees	3,800,000		
230,000	54221	Sheriffs' Fees	250,000		
125,000	54231	Vital Statistics	125,000		
2,430,983	54250	Sundry Services	3,000,000		
				7,665,000	
7,850,983		Total, Sales and Service Fees			8,950,000
	FINES AND PENALTIES:				
	Code No.				
1,200,000	55001	Court Fees and Fines			1,300,000
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:				
	Code No.				
3,000,000	56101	Miscellaneous Interest			5,000,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS:				
	Code No.				
1,672,415	57201	Canada Statutory Subsidies		1,760,000	
125,000	57301	Canada Percentage of Power Corporation Tax		125,000	
105,000,000	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out		105,000,000	
106,797,415				106,885,000	
6,500,000	57340	Municipal Share of Joint Service Programmes		6,500,000	
250,000	57350	Other Provinces		275,000	
113,547,415		Total, Contributions from Other Governments			113,660,000
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:				
	Code No.				
37,000,000	58101	Net Profit, Government Liquor Board (Including Permits)			43,000,000
	MISCELLANEOUS:				
	Code No.				
2,600,000	59401	Institutional Maintenance Receipts		2,600,000	
6,000,000	59402	Miscellaneous Revenue		6,000,000	
8,600,000		Total Miscellaneous			8,600,000
$659,782,398		Total Estimated Revenue, 1967/68			$740,000,000

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1968

SUMMARY

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
$571,944	1.	LEGISLATION		$605,684
76,269	2.	PREMIER'S OFFICE		79,237
		DEPARTMENT OF AGRICULTURE:		
33,160	3.	Minister's Office	$33,076	
124,018	4.	General Administration	128,322	
89,040	5.	Markets and Statistics Branch	104,348	
208,882	6.	Horticultural Branch	219,406	
34,700	7.	Plant Pathology Branch	36,484	
56,904	8.	Entomology Branch	63,728	
28,441	9.	Apiary Branch	30,577	
582,845	10.	Live Stock Branch	627,986	
194,463	11.	Dairy Branch	192,342	
108,626	12.	Poultry Branch	110,364	
76,372	13.	Field Crops and Seed Improvement Branch	79,300	
12,060	14.	Farmers' Institutes	12,420	
15,000	15.	Women's Institutes	12,000	
127,698	16.	Soil Survey Branch	149,675	
297,757	17.	Agricultural Development and Extension Branch	312,179	
82,066	18.	Agricultural Engineering Branch	95,154	
71,260	19.	4-H Clubs	69,364	
88,312	20.	Milk Board	89,806	
115,000	21.	Temporary Assistance	97,000	
25,000	22.	Motor-vehicles and Accessories	25,000	
73,000	23.	Grants and Subsidies	73,000	
10,000	24.	Rebates on Stumping-powder	10,000	
125,000	25.	Subsidies on Agricultural Lime	125,000	
22,000	26.	Farm Labour Service	22,000	
20	27.	Farms	20	
.....	28.	Crop Insurance	100,000	
700,000	29.	Farmers' Land-clearing and Domestic Water Assistance	700,000	
750	30.	Pound District Act	750	
37,000	31.	Grasshopper-control Act	37,000	
1,200	32.	Natural Products Marketing (B.C.) Act	1,200	
70,000	33.	Pest Control	70,000	
16,000	34.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
2,600,000	35.	Agricultural Rehabilitation and Development Act	3,600,000	
6,026,574				7,243,501
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
34,664	36.	Attorney-General's Office	36,204	
251,598	37.	General Administration	274,276	
6,500	38.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
476,602	39.	Supreme and County Courts	558,795	
610,000	40.	Administration of Justice	710,000	
125,000	41.	Constitutional Litigation and General Law Costs	137,500	
100,000	42.	Coroners' Inquests and Inquiries	112,500	
281,514	43.	Sheriffs' Offices	296,833	
282,552	44.	Official Court Reporters	372,800	
1,750	45.	Promotion of Uniformity of Legislation	1,750	
5,000	46.	Coroners' Conference	5,000	
10,000	47.	Magistrates' Conference	10,000	

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Justice and Courts—*Continued*		
5,000	48.	Prosecutors' Conference	5,000	
9,500	49.	Court of Appeal Act	9,500	
15,500	50.	Supreme Court Act	15,500	
16,000	51.	County Courts Act	16,000	
240,000	52.	Magistrates Act	318,859	
		Registration:		
1,118,965	53.	Land Registry Offices	1,284,746	
136,814	54.	Companies Office	152,982	
1,795,239	55.	Motor-vehicle Branch	1,862,067	
----------	56.	Motor-vehicle Testing	50,000	
		Trustees:		
165,348	57.	Public Trustee's Office	213,924	
		Regulation and Inspection:		
106,862	58.	Insurance and Real Estate Office	112,216	
66,972	59.	Securities Commission Office	80,490	
63,018	60.	Credit Unions Office	69,132	
219,214	61.	Fire Marshal's Office	227,726	
27,526	62.	Censor of Moving Pictures Office	30,530	
67,120	63.	Racing Commission	71,384	
		Police Services:		
2,771,002	64.	Policing by Royal Canadian Mounted Police	4,567,580	
101,000	65.	Sundry Incidental Police Expenses	350,000	
10	66.	Grant *re* Police Academy	10	
		Corrections:		
236,711	67.	Corrections Office	258,300	
1,151,719	68.	Probation Offices	1,204,752	
----------	69.	Probation Hostels	19,815	
16,036	70.	Parole Board	19,020	
389,670	71.	Alouette River Unit	419,752	
78,750	72.	Narcotic Drug Treatment	82,528	
3,410,170	73.	Oakalla Prison Farm	3,496,772	
476,345	74.	Women's Gaol and Camp	534,305	
568,352	75.	Chilliwack Forest Camps	608,874	
554,339	76.	Prince George Gaol and Forest Camp	633,465	
526,906	77.	Kamloops Gaol and Forest Camps	628,025	
	78.	Haney Correctional Institution (Including Forest Camps and New Haven)		
2,319,578			2,492,852	
634,928	79.	Vancouver Island Unit and Camps	691,510	
19,473,774				23,049,774
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
2,850	80.	Minister's Office	2,850	
85,362	81.	General Administration	95,590	
92,146	82.	Engineering Branch	98,138	
535,050	83.	Weigh-scale Branch	546,450	
715,408				744,028
		DEPARTMENT OF EDUCATION:		
27,750	84.	Minister's Office	27,750	
171,960	85.	General Administration	202,408	
		Division of General Educational Services:		
96,130	86.	Curriculum Branch	89,232	
127,464	87.	Tests, Standards, and Research Branch	119,082	
169,016	88.	Post Secondary and Adult Education Branch	181,500	
458,261	89.	Secondary Correspondence School	466,841	
91,244	90.	Elementary Correspondence School	102,315	
250,000	91.	Textbook Branch	500,000	
		Division of Local Educational Services:		
1,183,356	92.	Inspection of Schools and School Services	1,236,966	
		Division of Special Educational Services:		
556,573	93.	Jericho Hill School	620,028	
		Division of Teacher Registration and Examinations:		
415,190	94.	Teacher Registration and Examinations	444,418	
84,108	95.	Finance Branch	96,398	
43,241,164	96.	Post Secondary Education and Training	66,553,976*	
	97.	Capital Expenditures, Provincial Technical and Vocational		
28,000,000		Schools and Vocational Grants to School Districts	15,000,000	
86,000,000	98.	Grants to School Districts	101,100,000	
4,580,000	99.	Teachers' Superannuation Fund	4,880,000	
850,000	100.	Free Textbooks, Maps, Etc.	1,000,000	

* In addition $4,200,307 is provided in Vote 178, Department of Labour, for apprenticeship and industrial training.

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
165,000	101.	Night-schools Grants	187,785	
177,295	102.	Training Programmes	183,000	
30,000	103.	Education of Soldiers' Dependent Children and Expenses	30,000	
195,000	104.	Community Programmes Grants	205,000	
34,900	105.	Incidentals, Grants, and Contingencies	45,000	
45,000	106.	Temporary Assistance	47,500	
10	107.	Advances *re* Rural School and Library Taxes	10	
166,949,421				193,319,209
		DEPARTMENT OF FINANCE:		
5,370	108.	Minister's Office	5,370	
165,570	109.	*General Administration*	188,064	
381,600	110.	Controlling and Audit Branch	407,998	
345,264	111.	Data Processing Branch	412,824	
879,468	112.	Consumer Taxation Branch	908,880	
330,752	113.	Real Property Taxation Branch	379,057	
203,372	114.	Income Taxation Branch	220,811	
199,974	115.	Assessment Equalization Act	207,366	
356,810	116.	Purchasing Commission	373,898	
10	117.	Langford Warehouse	10	
1,618,952	118.	Government Agencies, Etc.	1,703,762	
**See* Vote 244	.....	Urban Renewal and Slum Clearance	.....	
33,000	119.	Courts of Revision	40,000	
26,000	120.	Assessment Appeal Board	26,000	
65,000	121.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Etc.	75,000	
134,500	122.	Temporary Assistance	151,500	
38,500	123.	Incidentals and Contingencies	50,000	
10	124.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	10	
10	125.	Members of Legislative Assembly Superannuation Act—Interest	10	
500	126.	Dyking Assessments Adjustment Act, 1905	200	
**See* Vote 245	.....	Grants in Aid of Local Governments and Home-owners' Subsidies	.....	
45,000	127.	Supreme Court Act—Interest on Suitors' Fund Deposits	50,000	
3,100,000	128.	Salary Contingencies and Adjustments (All Departments)	4,100,000	
75,000	129.	Expense Contingencies (All Departments)	75,000	
75,000	130.	Motor-vehicles and Accessories (All Departments)	75,000	
150,000	131.	Power Subsidy	1,000,000	
3,556	132.	Nancy Sloan Act	3,556	
*8,233,218				10,454,316
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
50,362	133.	Minister's Office	34,308	
211,084	134.	Accounting Division	222,624	
		Public Health Services:		
1,080,933	135.	General Services	1,215,506	
514,000	136.	Grants *re* Local Health Services	545,000	
565,000	137.	Rehabilitation Services, Including Grants for Related Health Agencies	650,000	
690,419	138.	Cancer Control (Including Grants, etc.)	450,000	
500,000	139.	Public Health Research	600,000	
3,752,761	140.	Local Health Services	3,951,014	
505,696	141.	Division of Laboratories	550,326	
451,244	142.	Division of Vital Statistics	475,416	
168,775	143.	Division of Venereal Disease Control	170,224	
		Patient Care:		
170,904	144.	Divisional Headquarters	220,680	
565,523	145.	Out-patient Care	561,068	
1,713,854	146.	In-patient Care	1,794,278	
10,940,555			11,440,444	
		Mental Health Services:		
586,508	147.	General Administration	655,508	
1,029,708	148.	Division of Nursing Education	1,076,044	
1,413,187	149.	Community Services	1,847,200	
20,882,673	150.	In-patient Care	22,579,942	
23,912,076			26,158,694	

* Transferred to Department of Municipal Affairs for comparative purposes (total, $63,452,000).

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Hospital Insurance Services:		
90,364,690	151.	Hospital Insurance Service	107,937,061	
125,217,321				145,536,199
		DEPARTMENT OF HIGHWAYS:		
40,860	152.	Minister's Office	44,080	
2,374,034	153.	General Administration	2,517,674	
27,000,000	154.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	28,000,000	
10,000,000	155.	Trans-Canada Highway—Capital Construction	10,000,000	
52,000,000	156.	Roads, Bridges, and Ferries—Capital Construction	54,000,000	
10	157.	Hydro-development Highways—Capital Construction	5,000,000	
650,000	158.	Highways within Municipal Limits	650,000	
35,000	159.	Vehicle Damage Claims	50,000	
550,000	160.	Highway Signs, Signals, Traffic Control, Etc.	650,000	
17,775	161.	Grants and Subsidies	17,775	
3,000,000	162.	Purchase of New Equipment	3,000,000	
95,667,679				103,929,529
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
31,530	163.	Minister's Office	32,070	
76,680	164.	General Administration	81,666	
158,326	165.	Agent-General's Office and British Columbia House, London, England	163,730	
256,970	166.	Bureau of Economics and Statistics	267,644	
631,677	167.	Data Processing Centre	983,802	
69,150	168.	Industrial and Trade Office	69,774	
43,635	169.	British Columbia House, San Francisco	50,437	
5,000	170.	Temporary Assistance	7,000	
55,000	171.	Advertising and Publicity	65,000	
131,000	172.	Trade Promotion	30,000	
10,000	173.	Provincial Exhibits, British Columbia Building	15,000	
275,000	174.	Grant to British Columbia Research Council	300,000	
1,743,968				2,066,123
		DEPARTMENT OF LABOUR:		
8,068	175.	Minister's Office	9,094	
411,574	176.	Labour Standards Branch	494,794	
76,685	177.	Factories Branch	97,386	
2,983,284	178.	Apprenticeship and Industrial Training Branch	4,200,307	
204,862	179.	Labour Relations Branch	205,966	
2,500,000	180.	Government Grants to Increase Workmen's Compensation Pensions	2,500,000	
13,500	181.	Motor-vehicles and Accessories	10,500	
500	182.	Temporary Assistance	500	
6,198,473				7,518,547
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
29,550	183.	Minister's Office	29,850	
		Lands Service:		
109,774	184.	General Administration	113,882	
3,500	185.	Grant to British Columbia Natural Resources Conference	3,500	
73,776	186.	Accounting Division	79,206	
6,180	187.	Land Settlement Board	6,640	
2,500	188.	Investigation of Doukhobor Lands	2,500	
		Lands Branch:		
225,540	189.	Land Administration	235,224	
200,000	190.	Pre-servicing Crown Lands Proposed for Sale or Lease	200,000	
380,014	191.	Land Inspection Division	390,662	
		Surveys and Mapping Branch:		
33,512	192.	Administration	35,080	
1,000	193.	Special Commitments	2,000	
506,487	194.	Legal Surveys Division	563,287	
182,047	195.	Geographic Division	192,676	
507,856	196.	Topographic Division	613,476	
328,176	197.	Air Division	338,518	
10	198.	University Endowment Lands Administration Act	10	
2,589,922			2,806,511	

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*		
		Forest Service:		
13,636,898	199.	General Administration, Protection, and Management of Forests	14,132,052	
859,000	200.	Reforestation and Forest Nursery	1,071,000	
13,000	201.	Forestry and Correction Camp Programme	13,000	
84,723	202.	Forest Research	142,900	
61,058	203.	Public Information and Education	61,350	
127,230	204.	Forest Service Training-school	110,640	
17,500	205.	Grant to Canadian Forestry Association	17,500	
3,987,850	206.	Engineering Services and Forest-development Roads	2,959,250	
1,688,000	207.	Fire Suppression	1,950,000	
769,672	208.	Forest Inventory	801,318	
10	209.	Scaling Fund	10	
1,266,050	210.	Silviculture	1,303,050	
70,000	211.	Grazing Range Improvement Fund	76,000	
10,000	212.	Peace River Community Pastures	20,000	
10	213.	Peace River Power Timber Salvage	10	
22,591,001			22,658,080	
		Water Resources Service:		
44,404	214.	General Administration	47,280	
513,374	215.	Water Rights Branch	546,596	
37,716	216.	Inspector of Dykes	39,300	
103,000	217.	River-bank Protection	122,000	
25,000	218.	Assistance to Improvement Districts	25,000	
29,000	219.	Canadian Council of Resources Ministers	15,000	
521,806	220.	Water Investigations Branch	525,582	
600,000	221.	Water Investigations, Hydraulic Surveys, and Projects	923,000	
100,000	222.	Okanagan Flood Control	94,000	
5,000,000	223.	Canada-British Columbia Joint Development Act	5,000,000	
70,000	224.	B.C. Hydrometric Stream-gauging	70,000	
174,729	225.	Southern Okanagan Lands Project	192,984	
98,712	226.	Pollution Control	172,564	
7,317,741			7,773,306	
32,498,664				33,237,897
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
34,580	227.	Minister's Office	35,540	
281,174	228.	General Administration—Titles and Accounts	332,674	
241,652	229.	Mineralogical Branch	258,970	
61,394	230.	Analytical and Assay Branch	63,912	
258,900	231.	Inspection Branch	291,296	
299,600	232.	Petroleum and Natural Gas Branch	316,748	
22,500	233.	Grants and Subsidies	30,500	
500,000	234.	Grants in Aid of Mining Roads and Trails	500,000	
2,750,000	235.	Construction of Mining-roads	2,750,000	
40,000	236.	Grub-staking Prospectors	40,000	
4,000	237.	Interprovincial Committee on Mining	2,000	
7,500	238.	Incidentals and Contingencies	7,500	
100,000	239.	Special Mineral Surveys	100,000	
300,000	240.	Iron Bounty Act	300,000	
4,901,300				5,029,140
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
39,820	241.	Minister's Office	42,720	
330,549	242.	General Administration	363,906	
200,000	243.	Grants and Subsidies	310,000	
*1,500,000	244.	Housing and Urban Renewal	2,500,000	
*61,952,000	245.	Grants in Aid of Local Government and Home-owners' Sudsidies	69,625,000	
1,750,000	246.	Winter Works Incentive Programme	750,000	
*65,772,369				73,591,626

* Transferred from Department of Finance for comparative purposes.

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
41,840	247.	Minister's Office	42,764	
65,224	248.	General Administration	68,924	
91,265	249.	Central Microfilm Bureau	98,708	
592,472	250.	Postal Branch	674,334	
132,734	251.	Provincial Library	142,612	
76,356	252.	Provincial Archives	101,736	
247,059	253.	Public Library Commission	274,968	
275,000	254.	Library and Library Association Grants	325,000	
10	255.	Queen's Printer	10	
51,704	256.	Government House	53,404	
26,570	257.	Indian Advisory Act	27,020	
555,000	258.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	555,000	
57,000	259.	Incidentals and Contingencies	57,000	
14,000,000	260.	B.C. Medical Plan	16,000,000	
650,000	261.	Grants, Etc.	700,000	
200,000	262.	Grant *re* Narcotic Foundation	225,000	
200,000	263.	Grant *re* Alcoholic Foundation	225,000	
200,000	264.	Capital Improvement District Act	200,000	
2,500,000	265.	Centennial Celebrations	1,500,000	
400,000	266.	Restoration of Historical Sites, Etc.	400,000	
**See* Vote 318	.....	Grants in Aid of Construction of Homes for Elderly Citizens	.....	
**See* Vote 318	.....	Grants in Aid of Construction of Recreational Centres for Elderly Citizens	.....	
752,300	267.	Civil Defence	750,000	
84,874	268.	Provincial Elections Act	85,284	
10	269.	Public Inquiries Act	10	
8,000	270.	Archæological and Historic Sites Protection Act	10,000	
*21,207,418			22,516,774	
		Civil Service Commission:		
309,335	271.	Administration	350,424	
15,000	272.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	15,000	
50,000	273.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
.....	274.	Civil Service Schedule Bond	20,000	
374,335			435,424	
		Superannuation Branch:		
238,716	275.	Administration	258,304	
25,000	276.	Grants—Retiring Allowances	28,000	
5,700,000	277.	Civil Service Superannuation Act	5,300,000	
50,000	278.	Members of the Legislative Assembly Superannuation Act	53,000	
900,000	279.	Public Services Medical Plan Act	1,110,000	
108,078	280.	Public Services Group Insurance Act	126,258	
29,000	281.	Death Benefits	37,000	
65,000	282.	Municipal Superannuation Act	60,000	
.....	283.	Canada Pension Plan	1,600,000	
7,115,794			8,572,562	
*28,697,547				31,524,760
		PUBLIC UTILITIES COMMISSION:		
172,382	284.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	173,609	
239,684	285.	Motor Carrier Act	254,380	
412,066				427,989
		DEPARTMENT OF PUBLIC WORKS:		
29,025	286.	Minister's Office	29,325	
241,530	287.	General Administration	256,490	
7,839,351	288.	Government Buildings (Maintenance)	8,617,896	
10,000,000	289.	Construction of Provincial Buildings	10,000,000	
1,109,083	290.	Rentals	1,547,088	
860,214	291.	Safety Inspection Division	888,102	
20,079,203				21,338,901

* Transferred to Department of Social Welfare for comparative purposes, $850,000.

Estimated Expenditure, Fiscal Year 1966/67	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF RECREATION AND CONSERVATION:		
32,870	292.	Minister's Office	33,494	
98,908	293.	General Administration	108,188	
223,327	294.	Provincial Museum	237,202	
32,872	295.	Commercial Fisheries Branch	35,802	
1,614,388	296.	Fish and Wildlife Branch	1,778,088	
		Tourist Traffic:		
**See* Vote 302	.....	Travel Division	.....	
**See* Vote 303	.....	California Office	.....	
**See* Vote 304	.....	Photographic Branch	.....	
2,354,748	297.	Parks Branch	2,492,810	
325,000	298.	Grants in Aid of Regional Parks Development	325,000	
100,000	299.	Youth Training Programme	110,000	
*4,782,113				5,120,584
		DEPARTMENT OF TRAVEL INDUSTRY:		
.....	300.	Minister's Office	3,650	
.....	301.	General Administration	28,566	
		Tourist Traffic:		
*1,396,150	302.	Travel Division	1,694,919	
*49,819	303.	California Office	56,883	
*193,850	304.	Photographic Branch	191,506	
*1,639,819				1,975,524
		DEPARTMENT OF SOCIAL WELFARE:		
4,000	305.	Minister's Office	4,000	
109,708	306.	General Administration	115,736	
28,968	307.	Social Assistance and Rehabilitation Division	30,504	
2,995,325	308.	Field Service	3,206,817	
121,011	309.	Medical Services Division	124,618	
46,735,000	310.	Social Assistance	51,450,000	
500	311.	Residence and Responsibility Act—Administration	500	
263,120	312.	New Denver	268,260	
		Child Welfare Division:		
221,798	313.	Administration	245,172	
7,705,000	314.	Maintenance of Dependent Children and Grants to Homes	8,235,000	
216,562	315.	Provincial Home	228,500	
492,502	316.	Brannan Lake School for Boys	525,850	
343,472	317.	Willingdon School for Girls	356,194	
5,804,302	318.	Division for the Aged	5,143,698	
484,000	319.	Blind Persons' Allowances	484,000	
2,100,000	320.	Disabled Persons' Allowances	2,141,000	
†67,625,268				72,559,849
.....	321.	Ministers without Portfolio	.....	28,500
$657,282,398		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income	.....	$739,380,917

* Transferred to Department of Travel Industry for comparative purposes.

† Includes grants in aid of construction of homes and recreational centres for elderly citizens ($850,000), transferred from Department of the Provincial Secretary for comparative purposes.

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1968

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968	
	Vote 1	**LEGISLATION**		
	Members—Indemnities (Code 033):			
(52) $338,000	Indemnities—55 at $6,500		$357,500	
52,000	Living allowances		55,000	
7,000	Mileage		7,500	
26,000	Telegraph and telephone allowances		27,500	
7,500	Allowance to the Leader of the Opposition		7,500	
8,280	Administrative Officer 3		9,480	
4,764	Clerk-Stenographer 5		5,004	
7,500	The Speaker—Sessional allowance		7,500	
2,500	Deputy Speaker—Sessional allowance		2,500	
453,544				$479,484
	Salaries:			
4,000	Clerk of the House		4,200	
3,100	Assistant Clerk of the House		3,500	
3,800	Law Clerk		4,000	
55,000	Sessional employees		60,000	
65,900				71,700
	Expenses:			
	Code No.			
4,000	001	Office expense	5,000	
1,500	004	Office furniture and equipment	1,500	
1,000	005	Select Standing Committees	1,000	
7,000	010	Dining-room operation	7,000	
28,000	013	Printing and publications, etc.	30,000	
3,000	030	Incidentals and contingencies	2,000	
8,000	019	Commonwealth Parliamentary Association	8,000	
52,500				54,500
$571,944		Total of Vote 1		$605,684

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 2		
	PREMIER'S OFFICE		
	Salaries:		
$20,000	Premier and Minister of Finance	$20,000	
14,580	Executive Assistant to the Premier	15,120	
14,580	Economic Research Assistant to the Premier	15,120	
6,300	Secretary to Premier	6,600	
4,920	Secretary	5,184	
3,564	Clerk 2	3,888	
(6) 63,944		(6) 65,912	
	Expenses:		
	Code No.		
4,825	001 Office expense	4,825	
7,500	202 Travelling expense	8,500	
$76,269	Total of Vote 2		$79,237

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DEPARTMENT OF AGRICULTURE		
	Vote 3		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Agriculture	$17,500	
6,300	Secretary	5,520	
2,760	Clerk-Stenographer 2	3,456	
(3) 26,560		(3) 26,476	
	Expenses:		
	Code No.		
600	001 Office expense	600	
6,000	202 Travelling expense	6,000	
33,160	Total of Vote 3		$33,076
	Vote 4		
	GENERAL ADMINISTRATION		
	Salaries:		
18,000	Deputy Minister of Agriculture	19,000	
8,280	Administrative Officer 2	8,640	
5,580	Senior Clerk	5,880	
9,840	Two Clerks 3	10,368	
4,920	Deputy Minister's Secretary	5,184	
	Clerk-Stenographer 4	4,668	
4,140	Clerk-Stenographer 3		
5,958	Two Clerks 1	6,582	
(9) 56,718		(9) 60,322	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
4,800	202 Travelling expense	5,500	
5,000	004 Office furniture and equipment	5,000	
5,000	007 Advertising and publicity	5,000	
9,500	013 Printing and publications	9,500	
25,000	019 Grants and subsidies	25,000	
10,000	030 Incidentals and contingencies	10,000	
124,018	Total of Vote 4		128,322
	Vote 5		
	MARKETS AND STATISTICS BRANCH		
	Salaries:		
9,060	Markets Commissioner	10,320	
8,280	Agriculturist 3	8,640	
8,280	Research Officer 5	8,280	
13,680	Two Research Officers 3	15,000	
	Senior Home Economist	6,840	
4,140	Clerk-Stenographer 3	4,344	
	Clerk-Stenographer 2	3,324	
(6) 43,440		(8) 56,748	
	Expenses:		
	Code No.		
600	001 Office expense	600	
10,000	202 Travelling expense	12,000	
25,000	007 Advertising and publicity	25,000	
10,000	019 Grants and subsidies	10,000	
89,040	Total of Vote 5		104,348

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 6		
		HORTICULTURAL BRANCH		
		Salaries:		
	10,740	Provincial Horticulturist	11,220	
	9,060	Supervising Horticulturist	9,480	
(13)	106,500	Fourteen Agriculturists 3	117,090	
	6,060	Agriculturist 2	6,480	
(2)	10,932	Agriculturist 1	5,640	
	9,840	Two Clerks 3	10,368	
(2)	7,992	Three Clerk-Stenographers 3	12,798	
(3)	9,618	Two Clerk-Stenographers 2	6,930	
(25)	170,742		(25) 180,006	
		Expenses:		
		Code No.		
	2,200	001 Office expense	2,500	
	27,000	202 Travelling expense	28,400	
	1,940	004 Office furniture and equipment	1,500	
	3,500	031 Regulatory programme	3,500	
	3,500	032 Seed and demonstration work	3,500	
	208,882	Total of Vote 6		219,406
		Vote 7		
		PLANT PATHOLOGY BRANCH		
		Salaries:		
	9,900	Plant Pathologist	10,320	
	15,060	Two Agriculturists 3	15,720	
	4,140	Clerk-Stenographer 3	4,344	
(4)	29,100		(4) 30,384	
		Expenses:		
		Code No.		
	600	001 Office expense	600	
	4,000	202 Travelling expense	4,500	
	1,000	016 Equipment and machinery	1,000	
	34,700	Total of Vote 7		36,484
		Vote 8		
		ENTOMOLOGY BRANCH		
		Salaries:		
	9,900	Entomologist	10,320	
	15,690	Two Agriculturists 3	16,740	
	8,100	Analyst 3	8,640	
	4,374	Laboratory Technician 3	5,184	
	4,140	Clerk-Stenographer 3	4,344	
		Clerk-Stenographer 2	3,600	
(6)	42,204		(7) 48,828	
		Expenses:		
		Code No.		
	700	001 Office expense	900	
	7,500	202 Travelling expense	7,500	
	1,500	016 Equipment and machinery	1,500	
	3,500	031 Applied research and demonstration	3,500	
	1,500	032 Expenses of short course	1,500	
	56,904	Total of Vote 8		63,728

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		Vote 9		
		APIARY BRANCH		
		Salaries:		
	7,260	Provincial Apiarist	8,280	
	4,764	Inspector	5,004	
	3,852	Clerk-Stenographer 2	3,528	
(3)	15,876		(3) 16,812	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	6,700	202 Travelling expense	6,900	
	750	004 Office furniture and equipment	800	
	365	016 Equipment and machinery	365	
	700	032 Expenses of short course	700	
	2,550	031 Field demonstration	3,500	
	28,441	Total of Vote 9		30,577
		Vote 10		
		LIVE STOCK BRANCH		
		Salaries:		
	11,160	Live Stock Commissioner and Chief Veterinary Inspector	11,700	
	9,900	Assistant Live Stock Commissioner	10,320	
	10,740	Animal Pathologist and Veterinary Inspector	11,220	
	45,660	Five Assistant Animal Pathologists and Veterinary Inspectors	48,870	
(6)	53,220	Seven Veterinary Inspectors	62,910	
	7,020	Recorder of Animal Brands	6,360	
	7,020	Superintendent, Dairy Herd Improvement Associations	7,320	
	54,528	Eleven Meat Inspectors	59,388	
	8,280	Live Stock Inspector	8,640	
	6,060	Inspector, Dairy Herd Improvement Associations 2	6,360	
	5,580	Inspector, Dairy Herd Improvement Associations 1	5,880	
	21,360	Four Brand Inspectors 2	21,648	
	4,608	Brand Inspector 1	4,344	
	4,380	Attendant, Animal	4,620	
	5,580	Senior Clerk	5,880	
	4,296	Clerk 2	4,500	
	6,330	Bacteriologist 3	6,120	
(3)	14,952	Two Bacteriologists 2	10,932	
	----------	Bacteriologist	5,400	
	10,068	Three Laboratory Technicians	10,524	
(3)	11,988	Four Clerk-Stenographers 3	17,220	
(3)	11,556	Four Clerk-Stenographers 2	14,988	
	2,820	Clerk-Stenographer 1	----------	
(1)	3,144	Three Clerks 1	10,942	
(53)	320,250		(57) 356,086	
		Expenses:		
		Code No.		
	7,000	001 Office expense	7,000	
	52,000	202 Travelling expense	54,300	
	1,295	004 Office furniture and equipment	1,300	
	67,000	019 Grants and subsidies	69,000	
	2,300	022 Transportation	2,300	
	13,000	024 Supplies and equipment	13,000	
	17,000	031 Veterinary service districts and fur-farming services	17,000	
	60,000	032 Disease prevention and control	60,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 10		
		LIVE STOCK BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
	28,000	033 Live-stock improvement	33,000	
	15,000	034 Artificial insemination	15,000	
	582,845	Total of Vote 10		627,986
		Vote 11		
		DAIRY BRANCH		
		Salaries:		
	9,900	Dairy Commissioner	10,320	
(6)	46,620	Five Dairy Inspectors	40,200	
		Agriculturist 3	8,280	
		Analyst 3	7,080	
(6)	25,110	Five Laboratory Technicians	21,952	
	5,820	Senior Dairy-farm Inspector	6,120	
	20,706	Four Dairy-farm Inspectors	22,014	
	4,140	Clerk-Stenographer 3	4,344	
	3,852	Clerk-Stenographer 2	4,032	
(20)	116,148		(20) 124,342	
		Expenses:		
		Code No.		
	4,500	001 Office expense	4,500	
	27,000	202 Travelling expense	30,000	
	46,815	016 Equipment and machinery	33,500	
	194,463	Total of Vote 11		192,342
		Vote 12		
		POULTRY BRANCH		
		Salaries:		
	9,900	Poultry Commissioner	10,320	
	33,120	Four Agriculturists 3	34,560	
	5,580	Resident Supervisor	5,880	
	4,140	Clerk-Stenographer 3	4,344	
	3,636	Clerk-Stenographer 2	3,960	
(8)	56,376		(8) 59,064	
		Expenses:		
		Code No.		
	2,000	001 Office expense	2,000	
	12,500	202 Travelling expense	12,500	
	750	004 Office furniture and equipment	800	
	1,000	006 Heat, light, water, and power		
	36,000	024 Supplies and equipment	36,000	
	108,626	Total of Vote 12		110,364
		Vote 13		
		FIELD CROPS AND SEED IMPROVEMENT BRANCH		
		Salaries:		
	9,900	Field Crops Commissioner	10,320	
	9,060	Agriculturist 4	9,480	
	16,560	Two Agriculturists 3	17,280	
	7,020	Agriculturist 2	6,120	
	6,080	Two Laboratory Technicians	7,200	
	4,452	Clerk-Stenographer 4		
		Clerk-Stenographer 3	3,600	
(8)	53,072		(8) 54,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 13		
	FIELD CROPS AND SEED IMPROVEMENT BRANCH—*Continued*		
	Expenses:		
	Code No.		
800	001 Office expense	800	
10,000	202 Travelling expense	12,000	
2,500	031 Seed improvement, labour, materials, and other expenses	2,500	
5,000	032 Control of noxious weeds, labour, materials, and supplies	5,000	
5,000	033 Field demonstration work	5,000	
76,372	Total of Vote 13		79,300
	Vote 14		
	FARMERS' INSTITUTES		
	Salaries:		
7,560	Superintendent	(1) 7,920	
	Expenses:		
	Code No.		
500	001 Office expense	500	
1,300	202 Travelling expense	1,300	
1,200	005 Expenses of Advisory Board	1,200	
1,500	019 Grants and subsidies	1,500	
12,060	Total of Vote 14		12,420
	Vote 15		
	WOMEN'S INSTITUTES		
	Code No.		
15,000	019 Grants and subsidies		12,000
	Vote 16		
	SOIL SURVEY BRANCH		
	Salaries:		
9,480	Chief Soil Surveyor	10,320	
8,700	Senior Soil Surveyor	9,480	
(7) 52,470	Eight Agriculturists 3	62,940	
(3) 19,140	Five Agriculturists 2	31,560	
5,112	Mapping Assistant 3	5,640	
3,636	Clerk-Stenographer 2	3,960	
(14) 98,538		(17) 123,900	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,500	
15,500	202 Travelling expense	16,700	
860	004 Office furniture and equipment	1,975	
10,600	016 Equipment and machinery	4,600	
1,000	031 Field demonstration	1,000	
127,698	Total of Vote 16		149,675
	Vote 17		
	AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH		
	Salaries:		
11,160	Director	10,740	
9,480	Co-ordinator	9,700	
18,120	Two Supervising Agriculturists	18,120	
(15) 123,480	Eighteen Agriculturists 3	141,660	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 17			
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*			
		Salaries—*Continued*			
	12,240	Two Agriculturists 2		12,480	
	10,686	Two Agriculturists 1		.....	
	8,280	Two Clerk-Stenographers 3		7,232	
(13)	48,066	Twelve Clerk-Stenographers 2		46,152	
	.....	Two Clerk-Stenographers 1		6,000	
(38)	241,512			(40) 252,084	
		Expenses:			
		Code No.			
	6,500	001	Office expense	7,000	
	46,000	202	Travelling expense	49,000	
	1,745	004	Office furniture and equipment	2,095	
	2,000	016	Equipment and machinery	2,000	
	297,757		Total of Vote 17		312,179
		Vote 18			
		AGRICULTURAL ENGINEERING BRANCH			
		Salaries:			
	9,900	Senior Agricultural Engineer		10,320	
(2)	16,560	Three Agriculturists 3		24,360	
	13,590	Two Engineers		15,180	
	5,580	Senior Clerk		5,880	
	7,776	Two Clerk-Stenographers 3		8,304	
	2,760	Draughtsman		3,060	
(9)	56,166			(10) 67,104	
		Expenses:			
		Code No.			
	3,000	001	Office expense	3,000	
	10,500	202	Travelling expense	12,000	
	900	004	Office furniture and equipment	1,550	
	2,500	013	Printing and publications	2,500	
	9,000	031	Field demonstration	9,000	
	82,066		Total of Vote 18		95,154
		Vote 19			
		4-H CLUBS			
		Salaries:			
	9,060	Supervisor		9,480	
	.....	Agriculturist 2		6,480	
	5,700	Agriculturist 1		.....	
(3)	17,580	Two Home Economists		12,460	
	4,140	Clerk-Stenographer 3		4,344	
	.....	Clerk-Stenographer 2		3,600	
	2,880	Clerk-Stenographer 1		.....	
(7)	39,360			(6) 36,364	
		Expenses:			
		Code No.			
	4,500	001	Office expense	4,500	
	9,000	202	Travelling expense	8,900	
	11,900	019	Grants, expenses of field-days, Provincial and National contests, etc.	12,900	
	6,500	031	Prize awards to projects	6,700	
	71,260		Total of Vote 19		69,364

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 20		
	MILK BOARD		
	Salaries:		
12,000	Chairman	12,000	
10,560	Administrator (member)	11,160	
3,300	Member	3,300	
6,900	Accountant 4	7,470	
25,560	Four Inspectors	25,800	
4,140	Clerk-Stenographer 3	4,344	
3,852	Clerk-Stenographer 2	4,032	
(10) 66,312		(10) 68,106	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
11,500	202 Travelling expense	11,500	
1,500	004 Office furniture and equipment	1,200	
3,000	030 Incidentals and contingencies	3,000	
2,500	029 Motor-vehicles and accessories	2,500	
88,312	Total of Vote 20		89,806
	Vote 21		
	Code No.		
115,000	887 Temporary Assistance		97,000
	Vote 22		
	Code No.		
25,000	029 Motor-vehicles and Accessories		25,000
	Vote 23		
	Code No.		
73,000	019 Grants and Subsidies		73,000
	Vote 24		
	Code No.		
10,000	019 Rebates on Stumping-powder		10,000
	Vote 25		
	Code No.		
125,000	019 Subsidies on Agricultural Lime		125,000
	Vote 26		
	FARM LABOUR SERVICE		
	Code No.		
22,000	030 Expenditure		22,000
	Vote 27		
	FARMS		
	Colony Farm (Code 02701)		
	Salaries:		
9,900	Farm Superintendent	10,320	
5,940	Farm Manager (Farm Worker 8)	6,300	
4,296	Clerk 2	4,500	
4,140	Clerk-Stenographer 3	4,032	
203,760	Other farm employees (including casual and seasonal)	221,980	
(52) 228,036		(52) 247,132	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE			Fiscal Year Ending March 31, 1968
		Vote 27			
		FARMS—*Continued*			
		Colony Farm—Continued			
		Expenses:			
		Code No.			
700	001	Office exepnse		700	
850	202	Travelling expense		900	
200	004	Office furniture and equipment		200	
8,500	006	Heat, light, power, and water		.....	
10,000	016	Equipment and machinery		9,100	
1,500	020	Maintenance of buildings and grounds		1,500	
7,000	021	Maintenance and operation of equipment		7,000	
110,000	031	Feed for stock		115,000	
9,000	032	Fertilizer and seed		9,000	
40,000	033	Cannery supplies		35,000	
3,500	034	Farm drainage		3,500	
25,000	035	General farm expense		30,000	
444,286				459,032	
35,000	401	*Less* estimated receipts	35,000		
409,276	751	*Less* transferred to institutions	424,022		
				459,022	
10		Total, Colony Farm			10
		Tranquille Farm (Code 02702)			
		Salaries:			
5,940		Farm Manager (Farm Worker 8)		6,300	
4,452		Clerk-Stenographer 4		4,668	
106,420		Other farm employees (including casual and seasonal)		116,440	
(27) 116,812			(27)	127,408	
		Expenses:			
		Code No.			
250	001	Office expense		250	
450	202	Travelling expense		450	
100	004	Office furniture and equipment		100	
600	006	Heat, light, power, and water		.....	
5,300	016	Equipment and machinery		4,700	
500	020	Maintenance of buildings and grounds		500	
5,000	021	Maintenance and operation of equipment		5,000	
50,000	031	Feed for stock		50,000	
3,000	032	Fertilizer and seed		3,000	
15,000	035	General farm expense		15,500	
197,012				206,908	
35,000	401	*Less* estimated receipts	35,000		
162,002	751	*Less* transferred to institutions	171,898		
				206,898	
10		Total, Tranquille Farm			10
20		Total of Vote 27			20

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 28		
	CROP INSURANCE		
	Salaries:		
.....	Two Agriculturists 5	18,960	
.....	Chief Clerk	6,960	
.....	Clerk-Stenographer 3	4,344	
.....		(4) 30,264	
	Expenses:		
	Code No.		
.....	001 Office expense	736	
.....	202 Travelling expense	6,000	
.....	030 Management services and other expenses	63,000	
.....	Total of Vote 28		100,000
	Vote 29		
	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE		
	Code No.		
10,000	887 Salaries and wages	10,000	
10,000	202 Travelling expense	10,000	
680,000	015 Equipment rental, purchase, maintenance, and operation of equipment	680,000	
700,000	Total of Vote 29		700,000
	Vote 30		
	POUND DISTRICT ACT (R.S.B.C. 1960, CHAP. 292, SEC. 25 (2))		
	Code No.		
750	041 Expenditure		750
	Vote 31		
	GRASSHOPPER-CONTROL ACT (R.S.B.C. 1960, CHAP. 167, SEC. 9 (1))		
	Code No.		
45,000	042 Advances	45,000	
8,000	701 *Less* recovery Grasshopper Tax	8,000	
37,000	Total of Vote 31		37,000
	Vote 32		
	NATURAL PRODUCTS MARKETING (B.C.) ACT (R.S.B.C. 1960, CHAP. 263, SEC. 14)		
	Code No.		
1,200	030 Expendiure		1,200
	Vote 33		
	PEST CONTROL		
	Code No.		
70,000	030 Expenditure		70,000
	Vote 34		
	AID IN CONSTRUCTION OF STORAGE FACILITIES, FARM COMMODITIES		
	Code No.		
16,000	030 Expenditure		16,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	Vote 35	
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT	
	Code No.	
2,600,000	030 Salaries and expenses	3,600,000
$6,026,574	Total, Department of Agriculture	$7,243,501

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DEPARTMENT OF THE ATTORNEY-GENERAL		
	ADMINISTRATION		
	Vote 36		
	ATTORNEY-GENERAL'S OFFICE		
	Salaries:		
$17,500	Attorney-General	$17,500	
6,300	Secretary	6,600	
4,764	Clerk-Stenographer 5	5,004	
(3) 28,564		(3) 29,104	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
4,500	202 Travelling expense	5,500	
600	004 Office furniture and equipment	600	
34,664	Total of Vote 36		$36,204
	Vote 37		
	GENERAL ADMINISTRATION		
	Salaries:		
19,000	Deputy Attorney-General	20,000	
14,220	Assistant Deputy Attorney-General	15,840	
15,300	General Counsel	18,000	
13,680	Legislative Counsel	15,300	
13,680	General Solicitor	14,760	
9,900	Assistant General Solicitor	11,700	
39,000	Four Departmental Solicitors	43,020	
	Comptroller of Expenditure	11,700	
10,740	Administrative Officer 5		
	Administrative Officer 4	9,900	
9,060	Administrative Officer 3		
8,280	Consultant, Juvenile and Family Matters	8,280	
7,560	Departmental Inspector	7,920	
13,980	Two Administrative Officers 1	14,880	
4,686	Senior Clerk	5,094	
4,920	Clerk 3	5,184	
4,920	Deputy Minister's Secretary	5,184	
4,686	Clerk-Stenographer 5	5,004	
15,288	Four Clerk-Stenographers 4	16,938	
7,620	Two Clerks 2	8,304	
6,558	Two Clerk-Stenographers 2	7,128	
2,820	Clerk-Typist 1	2,940	
(29) 225,898		(29) 247,076	
	Expenses:		
	Code No.		
12,500	001 Office expense	14,000	
12,000	202 Travelling expense	12,000	
1,200	004 Office furniture and equipment	1,200	
251,598	Total of Vote 37		274,276
	Vote 38		
	Code No.		
6,500	030 Incidentals and Contingencies		6,500

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		JUSTICE AND COURTS			
		Vote 39			
		SUPREME AND COUNTY COURTS			
		Salaries:			
		(*a*) *Nanaimo* (Code 03901)			
	7,020	Registrar	7,620		
	9,060	Two Clerks 3	9,852		
	4,452	Clerk-Stenographer 4	.....		
	.....	Clerk 2	3,888		
	3,144	Clerk-Stenographer 2	.....		
	.....	Clerk-Stenographer 1	3,060		
(5)	23,676			(5)	24,420
		(*b*) *New Westminster* (Code 03902)			
	9,900	Registrar	10,320		
	7,020	Deputy Registrar 1	7,320		
	24,054	Five Clerks 3	25,656		
	4,452	Clerk-Stenographer 4	4,668		
	8,706	Three Clerks 1	9,642		
(11)	54,132			(11)	57,606
		(*c*) *Vancouver* (Code 03903)			
	12,120	Registrar	12,660		
(1)	9,480	Two Deputy Registrars	18,150		
	8,100	Appeal Court Law Assistant	8,850		
	.....	Four Assistant Deputy Registrars	30,150		
	7,560	Administrative Officer 1	.....		
	7,020	Chief Clerk	.....		
	24,960	Four Principal Clerks	25,680		
(2)	11,400	Four Senior Clerks	21,762		
(19)	89,574	Sixteen Clerks 3	76,968		
	9,684	Two Chief Justices' Secretaries	10,368		
(7)	33,730	Nine Clerk-Stenographers 5	43,560		
	4,296	Clerk-Stenographer 4	4,668		
(4)	16,368	Ten Clerks 2	40,140		
	.....	Clerk-Stenographer 3	4,266		
	10,692	Three Clerk-Stenographers 2	10,812		
	9,642	Three Clerks 1	.....		
	8,000	Temporary assistance	6,000		
(50)	262,626			(58)	314,034
		(*d*) *Victoria* (Code 03904)			
	10,320	Registrar	11,700		
	6,300	Deputy Registrar	6,840		
(1)	5,580	Three Senior Clerks	17,640		
(5)	24,432	Four Clerks 3	19,830		
	9,528	Two Clerk-Stenographers 5	10,008		
(2)	7,926	Clerk 2	4,344		
	3,852	Clerk-Stenographer 3	4,344		
	600	Temporary assistance	600		
(13)	68,538			(13)	75,306
		(*e*) *Chilliwack* (Code 03905)			
	7,020	Registrar	7,320		
	4,260	Clerk 3	5,184		
	1,750	Temporary assistance	2,000		
(2)	13,030			(2)	14,504

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		JUSTICE AND COURTS—*Continued*		
		Vote 39		
		SUPREME AND COUNTY COURTS—*Continued*		
		(*f*) *Sundry Courts* (Code 03906)		
	.....	Salaries (paid as Government Agents)	.....	
(81)	422,002		(89) 485,870	
		Expenses:		
		Code No.		
	42,600	001 Office expense	55,800	
	500	202 Travelling expense	500	
	11,500	004 Office furniture and equipment	16,625	
	476,602	Total of Vote 39		558,795
		Vote 40		
		ADMINISTRATION OF JUSTICE		
		Code No.		
	4,000	018 Judges' library	4,000	
	25,000	030 Contingencies arising out of prosecutions	45,000	
	85,000	031 Summoning and paying witnesses	95,000	
	160,000	032 Jurors (including drawing panels, etc.)	165,000	
	335,000	033 Prosecutions (counsel fees, etc.)	400,000	
	1,000	035 Interpreters	1,000	
	610,000	Total of Vote 40		710,000
		Vote 41		
		CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS		
		Code No.		
	125,000	043 Expenditure		137,500
		Vote 42		
		CORONERS' INQUESTS AND INQUIRIES		
		Code No.		
	100,000	042 Expenditure		112,500
		Vote 43		
		SHERIFFS' OFFICES		
		(*a*) *New Westminster* (Code 04301)		
		Salaries:		
	9,060	Sheriff	10,320	
	7,560	Senior Deputy Sheriff	7,920	
	13,080	Two Deputy Sheriffs	13,920	
(2)	11,400	Four Sheriffs' Officers 2	23,520	
(4)	20,448	Three Sheriffs' Officers 1	15,984	
	.....	Clerk 3	4,344	
	3,708	Clerk 2	.....	
	3,012	Clerk-Stenographer 1	3,324	
	.....	Clerk-Typist 2	3,324	
(2)	5,640	Clerk-Typist 1	3,192	
(14)	73,908		(15) 85,848	
		Expenses:		
		Code No.		
	2,000	001 Office expense	2,000	
	5,000	202 Travelling expense	5,000	
	245	004 Office furniture and equipment	200	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	JUSTICE AND COURTS—*Continued*			
	Vote 43			
	SHERIFFS' OFFICES—*Continued*			
	(*a*) *New Westminster*—Continued			
	Expenses—*Continued*			
	Code No.			
1,000	009	Clothing and uniforms	1,000	
3,600	016	Equipment and machinery	.....	
5,200	029	Motor-vehicles and accessories	.....	
90,953		Total, New Westminster Office		94,048
	(*b*) *Vancouver* (Code 04302)			
	Salaries:			
10,320		Sheriff	10,740	
7,560		Senior Deputy Sheriff	7,920	
13,320		Two Deputy Sheriffs	14,160	
29,100		Five Sheriffs' Officers 2	30,360	
(6) 27,762		Seven Sheriffs' Officers 1	34,416	
4,608		Clerk 3	5,004	
8,064		Two Clerk-Stenographers 3	8,610	
3,276		Clerk 1	3,600	
3,012		Clerk-Typist 1	3,324	
6,000		Temporary Process-servers and Court Officers, etc.	6,000	
(20) 113,022			(21) 124,134	
	Expenses:			
	Code No.			
2,500	001	Office expense	2,500	
6,000	202	Travelling expense	6,500	
400	004	Office furniture and equipment	400	
1,200	009	Clothing and uniforms	2,000	
1,100	016	Equipment and machinery	1,100	
4,800	029	Motor-vehicles and accessories	2,500	
129,022		Total, Vancouver Office		139,134
	(*c*) *Victoria* (Code 04303)			
	Salaries:			
8,280		Sheriff	9,060	
6,780		Deputy Sheriff	7,080	
9,636		Two Sheriffs' Officers 1	10,224	
4,296		Clerk 2	4,500	
3,852		Clerk-Stenographer 2	4,032	
2,640		Clerk-Stenographer 1	3,000	
300		Temporary assistance	.....	
(7) 35,784			(7) 37,896	
	Expenses:			
	Code No.			
500	001	Office expense	500	
1,300	202	Travelling expense	1,100	
.....	004	Office furniture and equipment	200	
175	009	Uniforms and clothing	175	
37,759		Total, Victoria Office		39,871
	(*d*) *Sundry Sheriffs* (Code 04304)			
	Code No.			
23,780	888	Allowances		23,780
	001	Expenses		
281,514		Total of Vote 43		296,833

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	JUSTICE AND COURTS—*Continued*		
	Vote 44		
	OFFICIAL COURT REPORTERS		
	Salaries:		
7,020	Chief Court Reporter	7,320	
11,880	Two Court Reporters 3	12,600	
(6) 33,744	Eleven Court Reporters 2	60,624	
(24) 121,764	Twenty-seven Court Reporters 1	143,838	
(1) 3,756	Two Reporters-in-training	7,512	
(2) 6,444	Three Clerks 1	9,126	
3,144	Clerk-Stenographer 2	3,000	
(37) 187,752		(47) 244,020	
	Expenses:		
	Code No.		
6,500	001 Office expense	8,000	
7,500	202 Travelling expense	10,000	
2,800	004 Office furniture and equipment	11,280	
3,000	016 Equipment and machinery	4,500	
75,000	031 Sundry reporters and transcripts	95,000	
282,552	Total of Vote 44		372,800
	Vote 45		
	PROMOTION OF UNIFORMITY OF LEGISLATION		
	Code No.		
1,750	041 Expenditure		1,750
	Vote 46		
	CORONERS' CONFERENCE		
	Code No.		
5,000	042 Expenditure		5,000
	Vote 47		
	MAGISTRATES' CONFERENCE		
	Code No.		
10,000	044 Expenditure		10,000
	Vote 48		
	PROSECUTORS' CONFERENCE		
	Code No.		
5,000	045 Expenditure		5,000
	Vote 49		
	Code No.		
9,500	688 Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec. 6)		9,500
	Vote 50		
	Code No.		
15,500	688 Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3))		15,500
	Vote 51		
	Code No.		
16,000	688 County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6))		16,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		JUSTICE AND COURTS—*Continued*		
		Vote 52		
		MAGISTRATES' ACT (S.B.C. 1962, CHAP. 36, SEC. 19)		
		Code No.		
225,000	688	Salaries and stipends	293,359	
2,000	001	Office expense	2,000	
12,000	202	Travelling expense	20,000	
1,000	004	Office furniture and equipment	2,000	
	009	Clothing and uniforms	1,500	
240,000		Total of Vote 52		318,859
		REGISTRATION		
		Vote 53		
		LAND REGISTRY OFFICES		
		Salaries:		
		(*a*) *Kamloops* (Code 05301)		
9,690		Registrar	10,320	
7,560		Deputy Land Registrar	8,280	
6,900		Chief Clerk	7,320	
7,020		Land Registry Surveyor 3	7,320	
		Land Registry Surveyor 1	6,120	
(3) 18,900		Four Senior Examiners of Titles	26,400	
41,100		Eight Senior Clerks	43,648	
(4) 17,265		Six Clerks 3	27,426	
(2) 7,632		Clerk 2	3,888	
9,522		Three Clerks 1	9,510	
4,140		Clerk-Stenographer 3	4,344	
3,144		Clerk-Stenographer 2	3,456	
3,420		Clerk-Typist 2	3,744	
2,760		Clerk-Typist 1	2,940	
		Junior Clerk	2,580	
16,440		Temporary assistance	500	
(28) 155,493				(32) 167,796
		(*b*) *Nelson* (Code 05302)		
8,280		Registrar	9,480	
		Chief Clerk	7,080	
6,300		Senior Examiner of Titles		
		Land Registry Surveyor 2	6,480	
5,700		Land Registry Surveyor 1		
5,580		Senior Clerk	5,880	
14,214		Three Clerks 3	15,120	
(2) 7,488		Three Clerks 2	11,670	
2,946		Clerk-Stenographer 2	3,390	
5,340		Two Clerks-Typists 1	5,820	
10,620		Temporary assistance	3,540	
(12) 66,468				(13) 68,460
		(*c*) *New Westminster* (Code 05303)		
12,120		Registrar	12,660	
7,920		Deputy Land Registrar	8,100	
7,020		Chief Clerk	7,080	
7,020		Land Registry Surveyor 3	7,320	
5,700		Land Registry Surveyor 1	5,184	
(6) 37,440		Seven Senior Examiners of Titles	44,880	
70,770		Thirteen Senior Clerks	72,084	
(7) 31,944		Three Clerks 3	13,356	
(3) 10,836		Five Clerks 2	19,080	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		REGISTRATION—*Continued*			
		Vote 53			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*c*) *New Westminster*—Continued			
(7)	20,454	Ten Clerks 1	30,636		
	3,996	Clerk-Stenographer 3	4,344		
	3,348	Clerk-Stenographer 2	3,600		
	6,996	Two Clerk-Typists 2	7,422		
(2)	5,640	Three Clerk-Typists 1	9,006		
	2,880	Microfilm Operator 1	3,192		
	500	Temporary assistance	750		
(48)	234,584			(51)	248,694
		(*d*) *Prince George* (Code 05304)			
	9,060	Registrar	10,110		
	6,540	Deputy Registrar	7,470		
	5,580	Land Registry Surveyor 2	6,720		
	11,160	Two Senior Examiners of Titles	13,200		
(4)	19,680	Two Senior Clerks	10,614		
(2)	8,904	Three Clerks 3	13,266		
(2)	7,704	Five Clerks 2	18,936		
	.....	Clerk-Stenographer 2	3,324		
	2,880	Clerk-Stenographer 1	.....		
	5,520	Two Clerk-Typists 1	5,640		
	1,920	Special living allowance	2,160		
	.....	Temporary assistance	750		
(16)	78,948			(18)	92,190
		(*e*) *Prince Rupert* (Code 05305)			
	7,920	Registrar	7,470		
	5,016	Senior Clerk	5,520		
	7,128	Two Clerks 2	8,316		
	.....	Clerk-Stenographer 3	4,110		
	3,852	Clerk-Stenographer 2	.....		
	.....	Clerk 1	3,126		
	2,640	Clerk-Typist 1	.....		
	2,000	Temporary assistance	11,070		
	1,080	Special living allowance	1,080		
(6)	29,636			(6)	40,692
		(*f*) *Vancouver* (Code 05306)			
	12,120	Registrar	12,660		
	7,920	Deputy Land Registrar	7,920		
	7,020	Chief Clerk	7,320		
	7,020	Land Registry Surveyor 3	7,080		
(5)	31,980	Six Senior Examiners of Titles	38,880		
	.....	Land Registry Surveyor 1	6,120		
(12)	64,116	Nine Senior Clerks	49,284		
(2)	9,216	Eight Clerks 3	35,406		
	4,296	Clerk-Stenographer 3	4,668		
(5)	18,252	Eight Clerks 2	30,690		
(2)	7,272	Clerk-Stenographer 2	4,032		
(10)	29,148	Six Clerks 1	19,374		
	6,624	Two Clerk-Typists 2	7,200		
	.....	Draughtsman 2	4,266		
	2,880	Draughtsman 1	.....		
	500	Temporary assistance	5,440		
(44)	208,364			(47)	240,340

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	REGISTRATION—*Continued*			
	Vote 53			
	LAND REGISTRY OFFICES—*Continued*			
	Salaries—*Continued*			
	(*g*) *Victoria* (Code 05307)			
11,640	Registrar	12,660		
8,280	Deputy Registrar 2	8,640		
(4) 27,120	Administrative Officer 2			
	Group Leader Analyst	9,270		
(7) 17,220	Administrative Officer 1			
	Four Programmer Analysts 4	25,860		
7,020	Chief Clerk	7,320		
7,020	Land Registry Surveyor 3	7,320		
	Five Programmer Analysts 3	26,250		
(4) 24,840	Three Senior Examiners of Titles	19,560		
	Land Registry Surveyor 1	6,480		
	Two Programmer Analysts 2	11,040		
(6) 33,960	Seven Senior Clerks	39,828		
(6) 28,620	Five Clerks 3	24,552		
(6) 24,000	Seven Clerks 2	28,740		
(4) 13,302	Three Clerks 1	11,592		
3,210	Clerk-Stenographer 2	3,324		
	Clerk-Stenographer 1	3,132		
(3) 8,040	Six Clerk-Typists	18,186		
2,000	Temporary assistance	25,000		
(45) 216,272			(50) 288,754	
(199) 989,765			(217) 1,146,926	
	Expenses:			
	Code No.			
74,400	001 Office expense		99,600	
9,800	202 Travelling expense		9,800	
45,000	004 Office furniture and equipment		28,420	
1,118,965	Total of Vote 53			1,284,746
	Vote 54			
	COMPANIES OFFICE			
	Salaries:			
12,120	Registrar of Companies		12,660	
9,480	Deputy Registrar of Companies		10,300	
12,960	Two Administrative Officers 1		13,800	
6,900	Chief Clerk		7,320	
16,386	Three Senior Clerks		17,520	
9,840	Two Clerks 3		10,368	
12,516	Three Clerks 2		13,266	
(8) 25,644	Nine Clerks 1		29,994	
7,776	Two Clerk-Stenographers 3		8,476	
	Clerk-Stenographer 2		3,528	
3,012	Clerk-Stenographer 1			
(3) 8,040	Four Clerk-Typists 1		11,340	
1,000	Temporary assistance		1,000	
(27) 125,674			(29) 139,572	
	Expenses:			
	Code No.			
9,500	001 Office expense		11,950	
500	202 Travelling expense		500	
1,140	004 Office furniture and equipment		960	
136,814	Total of Vote 54			152,982

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		REGISTRATION—*Continued*			
		Vote 55			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	10,740	Superintendent of Motor-vehicles		12,180	
	8,280	Deputy Superintendent		9,900	
	15,840	Two Administrative Officers 2		16,920	
	7,560	Administrative Officer 1		7,920	
(3)	20,460	Four Chief Clerks		28,920	
	7,020	Data Processing Operator 5		----------	
	----------	Analyst Programmer 4		7,320	
(8)	49,560	Thirteen Principal Clerks		85,080	
(3)	15,336	Data Processing Operator 4		----------	
	----------	Three Analyst Programmers 3		17,160	
	10,146	Two Mechanical Inspectors of Motor-Vehicles 2		11,064	
	8,826	Two Mechanical Inspectors of Motor-vehicles 1		9,420	
(19)	105,540	Ten Senior Clerks		57,876	
	4,842	Data Processing Operator 3		5,292	
	----------	Key-punch Operator 5		5,004	
	114,414	Twenty-four Clerks 3		120,612	
	----------	Five Examiners of Drivers 3		29,400	
	----------	Fifteen Examiners of Drivers 2		84,900	
(53)	257,748	Thirty-six Examiners of Drivers 1		180,132	
(35)	145,050	Thirty-seven Clerks 2		160,212	
	----------	Microfilm Operator 1		3,456	
	4,140	Stockman 3		4,500	
(31)	107,778	Thirty-five Clerks 1		125,982	
	4,140	Clerk-Stenographer 4		4,344	
	8,064	Two Clerk-Stenographers 3		8,232	
(5)	17,610	Six Clerk-Stenographers 2		22,752	
(2)	6,354	Three Clerk-Stenographers 1		9,060	
(2)	8,904	Key-punch Supervisor		----------	
	----------	Two Key-punch Operators 4		8,934	
	----------	Two Senior Coders		7,776	
(8)	27,000	Eighteen Key-punch Operators 2		62,034	
(3)	10,836	Office Equipment Operator 2		----------	
(8)	24,168	Key-punch Trainee		3,324	
	3,420	Data Processing Operator 2		3,744	
(4)	12,054	Coder		----------	
(2)	7,488	Three Clerk-Typists 2		11,520	
(28)	81,510	Twenty Clerk-Typists 1		61,620	
(26)	74,706	Twenty-five Junior Clerks		74,412	
	5,000	Staff overtime		----------	
	235,000	Temporary assistance		229,000	
(280)	1,419,534		(280)	1,490,002	
		Expenses:			
		Code No.			
	186,000	001 Office expense		198,000	
	52,400	202 Travelling expense		53,700	
	26,000	004 Office furniture and equipment		20,540	
	5,000	007 Advertising and publicity		5,000	
	4,000	014 Rentals and temporary office space *re* drivers' examinations		4,200	
	26,005	016 Equipment and machinery		19,200	
	10,800	029 Motor-vehicles and accessories		10,925	
	500	030 Incidentals and contingencies		500	
	65,000	033 Remuneration for issuance of licences		60,000	
	1,795,239	Total of Vote 55			1,862,067
		Vote 56			
		MOTOR-VEHICLE TESTING			
		Code No.			
	----------	030 Salaries and Expenses			50,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		TRUSTEES			
		Vote 57			
		PUBLIC TRUSTEE'S OFFICE			
		Salaries:			
	11,880	Public Trustee		12,660	
	----------	Solicitor 2		7,770	
	7,260	Deputy Public Trustee		7,920	
	----------	Chief Clerk		6,240	
(2)	11,640	Principal Clerk		5,520	
(9)	47,568	Seven Senior Clerks		39,324	
(7)	31,710	Ten Clerks 3		46,734	
(2)	7,782	Clerk 2		7,632	
	7,200	Two Clerk-Stenographers 3		7,782	
(1)	3,012	Three Clerks 1		7,068	
(3)	9,630	Six Clerk-Stenographers 2		20,910	
	11,286	Three Clerk-Stenographers 1		9,060	
	----------	Clerk-Typist 1		2,880	
(1)	2,580	Three Junior Clerks		8,820	
	----------	Temporary assistance		5,200	
(33)	151,548		(41)	195,520	
		Expenses:			
		Code No.			
	9,000	001 Office expense		10,500	
	1,300	202 Travelling expense		2,500	
	3,500	004 Office furniture and equipment		3,204	
	----------	029 Motor-vehicles and accessories		2,200	
	165,348	Total of Vote 57			213,924
		REGULATION AND INSPECTION			
		Vote 58			
		INSURANCE AND REAL ESTATE OFFICE			
		Salaries:			
	11,640	Superintendent of Insurance and Real Estate		12,660	
	9,480	Deputy Superintendent		9,900	
	9,480	Audit Accountant 7		----------	
	----------	Audit Accountant 5		8,640	
	7,560	Inspector of Insurance and Real Estate		6,840	
	----------	Chief Clerk		7,080	
	6,540	Principal Clerk		----------	
	5,112	Senior Clerk		----------	
(1)	4,920	Two Clerks 3		10,368	
	12,360	Three Clerks 2		13,344	
	17,190	Five Clerk-Stenographers 2		18,444	
	2,580	Clerk-Typist 1		2,940	
(16)	86,862		(16)	90,216	
		Expenses:			
		Code No.			
	11,000	001 Office expense		10,500	
	3,000	202 Travelling expense		4,000	
	1,000	004 Office furniture and equipment		2,500	
	5,000	031 Actuarial fees		5,000	
	106,862	Total of Vote 58			112,216

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	REGULATION AND INSPECTION—*Continued*		
	Vote 59		
	SECURITIES COMMISSION OFFICE		
	Salaries:		
11,160	Superintendent of Brokers	12,180	
9,900	Deputy Superintendent of Brokers	10,320	
9,480	Audit Accountant 7	10,530	
(2) 14,820	Three Inspectors	20,280	
4,374	Clerk-Stenographer 4	4,668	
(1) 3,210	Two Clerk-Stenographers 2	6,348	
3,348	Clerk 1	3,672	
2,880	Clerk-Stenographer 1	3,192	
(9) 59,172		(11) 71,190	
	Expenses:		
	Code No.		
2,500	001 Office expense	3,000	
4,500	202 Travelling expense	5,000	
800	004 Office furniture and equipment	1,300	
66,972	Total of Vote 59		80,490
	Vote 60		
	CREDIT UNIONS OFFICE		
	Salaries:		
9,060	Chief Inspector	9,480	
7,020	Audit Accountant 3	7,770	
23,760	Four Audit Accountants 2	25,680	
4,296	Clerk 2	4,500	
4,218	Clerk-Stenographer 4	4,584	
3,564	Clerk-Stenographer 3	3,618	
(9) 51,918		(9) 55,632	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
9,000	202 Travelling expense	11,000	
100	004 Office furniture and equipment	500	
63,018	Total of Vote 60		69,132
	Vote 61		
	FIRE MARSHAL'S OFFICE		
	Salaries:		
10,320	Fire Marshal	10,740	
8,280	Deputy Fire Marshal	8,640	
58,340	Nine Inspectors 3	62,280	
27,120	Four Inspectors 2	28,800	
27,120	Four Inspectors 1	28,320	
4,452	Clerk-Stenographer 4	4,668	
4,140	Clerk-Stenographer 3	4,344	
6,996	Two Clerk-Stenographers 2	7,176	
2,946	Clerk-Typist 1	3,258	
3,300	Temporary assistance	3,300	
(24) 153,014		(24) 161,526	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
27,500	202 Travelling expense	27,500	
4,000	004 Office furniture and equipment	4,000	
1,000	007 Advertising and publicity	1,000	
1,600	016 Equipment and machinery	1,600	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968	
	REGULATION AND INSPECTION—*Continued*			
	Vote 61			
	FIRE MARSHAL'S OFFICE—*Continued*			
	Expenses—*Continued*			
	Code No.			
19,000	029	Motor-vehicles and accessories	19,000	
700	030	Incidentals and contingencies	700	
100	031	Examination of projectionists	100	
3,800	032	Fire reports—fees and expenses	3,800	
500	033	Fire inquiries and investigations	500	
219,214		Total of Vote 61		227,726
	Vote 62			
	CENSOR OF MOVING PICTURES OFFICE			
	Salaries:			
7,920		Censor	8,640	
5,580		Assistant Censor	6,360	
6,480		Projectionist	6,780	
4,296		Clerk 2	4,500	
350		Temporary assistance	350	
(4) 24,626			(4) 26,630	
	Expenses:			
	Code No.			
400	001	Office expense	400	
400	202	Travelling expense	400	
500	021	Maintenance and operation of equipment	500	
1,600	031	Interpreters' fees	1,600	
	032	Restricted motion-picture trailer expense	1,000	
27,526		Total of Vote 62		30,530
	Vote 63			
	RACING COMMISSION			
	Salaries:			
12,000		Commissioner-Secretary	12,000	
8,500		Steward	8,500	
4,920		Clerk 3	5,184	
8,000		Temporary assistance	19,000	
(3) 33,420			(3) 44,684	
	Expenses:			
	Code No.			
3,000	001	Office expense	3,000	
3,000	202	Travelling expense	3,000	
100	004	Office furniture and equipment	100	
3,000	005	Racing Commission (*per diem* allowances and travelling expenses)	3,000	
550	013	Printing and publications	550	
550	030	Incidentals and contingencies	550	
16,000	031	Security services	9,000	
7,500	032	Veterinarian fees	7,500	
67,120		Total of Vote 63		71,384
	POLICE SERVICES			
	Vote 64			
	Code No.			
2,771,002	041	Policing by Royal Canadian Mounted Police		4,567,580

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	POLICE SERVICES—*Continued*		
	Vote 65		
	Code No.		
101,000	030 Sundry Incidental Police Expenses		350,000
	Vote 66		
	Code No.		
15,000	019 Grant *re* Police Academy	40,000	
14,990	751 *Less* chargeable to Vote 96—Post Secondary Education and Training	39,990	
10	Total of Vote 66		10
	CORRECTIONS		
	Vote 67		
	CORRECTIONS OFFICE		
	Salaries:		
13,140	Director of Correction	14,760	
12,120	Assistant Director of Correction	12,660	
14,120	Medical Superintendent	15,840	
8,280	Clinical Psychologist 5	8,640	
8,280	Staff Training Officer	8,640	
(1) 8,280	Two Administrative Officers 2	16,920	
7,920	Supervisor of Classification	8,280	
30,480	Four Chaplains	31,920	
----------	Consultant, Public Health Nutrition	7,620	
(2) 14,520	Senior Correctional Officer	7,620	
6,420	Counsellor 2	6,000	
6,300	Administrative Officer 1	----------	
12,600	Two Principal Officers	13,200	
4,296	Security Officer	5,184	
4,452	Clerk-Stenographer 5	4,836	
(1) 4,140	Two Clerk-Stenographers 3	8,454	
(2) 6,420	Clerk-Stenographer 2	3,528	
36,553	Temporary assistance	41,638	
(22) 198,321		(22) 215,740	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
7,000	202 Travelling expense	7,000	
800	004 Office furniture and equipment	800	
300	018 Library—staff training	300	
5,000	029 Motor-vehicles and accessories	5,000	
4,000	031 Staff training	4,000	
6,240	032 Psychiatric services	9,360	
13,050	033 Training academy	14,100	
236,711	Total of Vote 67		258,300
	Vote 68		
	PROBATION OFFICES		
	Salaries:		
----------	Provincial Probation Officer (paid as Director of Correction)	----------	
9,060	Assistant Chief Probation Officer	9,480	
(8) 64,980	Eight Probation Officers 4	69,600	
(10) 75,600	Ten Probation Officers 3	81,690	
439,680	Sixty-eight Probation Officers 2	462,090	
(32) 195,992	Thirty-two Probation Officers 1	200,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		CORRECTIONS—*Continued*			
		Vote 68			
		PROBATION OFFICES—*Continued*			
		Salaries—*Continued*			
(4)	19,056	Four Interviewers		21,276	
	4,920	Senior Clerk		5,400	
(1)	4,530	Clerk 3		4,920	
	7,992	Two Clerk-Stenographers 3		8,688	
(23)	80,023	Twenty-three Clerk-Stenographers 2		91,284	
	3,564	Switchboard Operator 2		3,744	
	47,292	Temporary assistance		46,440	
	3,030	Special living allowance		3,180	
(151)	955,719		(151)	1,008,752	
		Expenses:			
		Code No.			
	15,400	001 Office expense		15,400	
	90,000	202 Travelling expense		90,000	
	11,200	004 Office furniture and equipment		11,200	
	5,000	012 Fund to assist probationers and parolees		5,000	
	300	018 Library		300	
	55,000	029 Motor-vehicles and accessories		55,000	
	5,100	030 Incidental and contingencies		3,100	
	4,000	031 Staff training		6,000	
	10,000	032 Training grants programme		10,000	
	1,151,719	Total of Vote 68			1,204,752
		Vote 69			
		PROBATION HOSTELS			
		Salaries:			
	.....	Supervisor	(1)	6,240	
		Expenses:			
		Code No.			
	.....	001 Office expense		50	
	.....	202 Travelling expense		100	
	.....	004 Office furniture and equipment		100	
	.....	006 Heat, light, power, and water		1,000	
	.....	008 Medical services		250	
	.....	009 Clothing and uniforms		950	
	.....	010 Provisions and catering		6,500	
	.....	011 Laundry and dry-goods		600	
	.....	012 Earnings		450	
	.....	016 Equipment and machinery		1,500	
	.....	017 Medical supplies		75	
	.....	020 Maintenance of buildings and grounds		800	
	.....	021 Maintenance and operation of equipment		500	
	.....	024 Supplies for training		600	
	.....	030 Incidentals and contingencies		100	
	.....	Total of Vote 69			19,815
		Vote 70			
		PAROLE BOARD			
		Salaries:			
	7,260	Parole Board Secretary		7,920	
	3,276	Clerk-Stenographer 2		3,600	
(2)	10,536		(2)	11,520	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		CORRECTIONS—*Continued*		
		Vote 70		
		PAROLE BOARD—*Continued*		
		Expenses:		
		Code No.		
500	202	Travelling expense	500	
5,000	005	Parole Board allowances	7,000	
16,036		Total of Vote 70		19,020
		Vote 71		
		ALOUETTE RIVER UNIT		
		Salaries:		
(50) 258,350		Sundry employees (including temporary assistance)	(50) 277,752	
		Expenses:		
		Code No.		
1,740	001	Office expense	1,700	
500	202	Travelling expense	500	
380	004	Office furniture and equipment	500	
14,000	006	Heat, light, power, and water	16,300	
4,200	008	Medical services	4,000	
10,000	009	Clothing and uniforms	12,000	
52,000	010	Provisions and catering	52,000	
3,000	011	Laundry and dry-goods	4,000	
21,000	012	Earnings	21,000	
4,500	016	Equipment and machinery	5,000	
1,000	017	Medical supplies	2,500	
500	018	Library	500	
4,000	020	Maintenance of buildings and grounds	6,000	
4,000	021	Maintenance and operation of equipment	5,000	
2,500	022	Transportation	2,000	
500	023	School supplies	500	
2,700	024	Supplies for training	2,700	
3,500	029	Motor-vehicles and accessories	4,500	
300	030	Incidentals and contingencies	300	
1,000	032	Farm operations	1,000	
389,670		Total of Vote 71		419,752
		Vote 72		
		NARCOTIC DRUG TREATMENT		
		Salaries:		
(12) 76,650		Sundry employees (including temporary assistance)	(12) 74,403	
		Expenses:		
		Code No.		
150	001	Office expense	150	
----------	004	Office furniture and equipment	225	
700	009	Clothing and uniforms	700	
300	016	Equipment and machinery	800	
200	017	Medical supplies and services	5,500	
200	021	Maintenance and operation of equipment	200	
300	023	School supplies	300	
50	030	Incidentals and contingencies	50	
200	031	Recreational supplies	200	
78,750		Total of Vote 72		82,528

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		CORRECTIONS—*Continued*			
		Vote 73			
		OAKALLA PRISON FARM			
		Salaries:			
(396)	2,074,470	Sundry employees (including temporary assistance)		(396) 2,236,422	
		Expenses:			
		Code No.			
	22,000	001	Office expense	22,000	
	1,400	202	Travelling expense	1,400	
	1,400	004	Office furniture and equipment	1,400	
	111,000	006	Heat, light, power, and water	101,000	
	16,000	008	Medical services	20,000	
	60,350	009	Clothing and uniforms	66,000	
	380,000	010	Provisions and catering	380,000	
	35,500	011	Laundry and dry-goods	35,500	
	66,000	012	Earnings	66,000	
	200	013	Printing and publications	200	
	35,000	016	Equipment and machinery	60,000	
	27,000	017	Medical supplies	27,000	
	2,400	018	Library	2,400	
	24,000	020	Maintenance of buildings and grounds	26,000	
	25,000	021	Maintenance and operation of equipment	17,000	
	14,000	022	Transportation	14,000	
	800	023	School supplies	800	
	4,000	024	Supplies for training	4,000	
	10,000	029	Motor-vehicles and accessories	14,000	
	1,150	030	Incidentals and contingencies	1,150	
	43,500	031	Farm operations	43,500	
	400,000	032	Sheet-metal plant	300,000	
	3,000	033	Vocational shops	3,000	
	52,000	034	Prison industries	54,000	
	3,410,170		Total of Vote 73		3,496,772
		Vote 74			
		WOMEN'S GAOL AND CAMP			
		Salaries:			
(77)	395,310	Sundry employees (including temporary assistance)		(77) 446,670	
		Expenses:			
		Code No.			
	2,500	001	Office expense	2,500	
	400	202	Travelling expense	400	
	635	004	Office furniture and equipment	635	
	3,000	006	Heat, light, power, and water	3,000	
	2,700	008	Medical services	4,500	
	7,000	009	Clothing and uniforms	12,000	
	15,000	010	Provisions and catering	15,000	
	5,500	011	Laundry and dry-goods	7,000	
	9,500	012	Earnings	12,000	
	7,300	016	Equipment and machinery	7,300	
	4,000	017	Medical supplies	6,000	
	300	018	Library	300	
	3,000	020	Maintenance of buildings and grounds	3,000	
	2,500	021	Maintenance and operation of equipment	3,300	
	4,300	022	Transportation	4,300	
	2,300	024	Supplies for training	2,300	
	10,000	029	Motor-vehicles and accessories	3,000	
	100	030	Incidentals and contingencies	100	
	1,000	031	Farm operations	1,000	
	476,345		Total of Vote 74		534,305

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		CORRECTIONS—*Continued*			
		Vote 75			
		CHILLIWACK FOREST CAMPS			
		Salaries:			
(64)	340,572	Sundry employees (including temporary assistance)		(64) 367,004	
		Expenses:			
		Code No.			
	3,200	001	Office expense	3,000	
	600	202	Travelling expense	680	
	530	004	Office furniture and equipment	840	
	8,500	006	Heat, light, power, and water	9,600	
	6,500	008	Medical services	7,500	
	16,000	009	Clothing and uniforms	18,000	
	96,000	010	Provisions and catering	98,000	
	3,500	011	Laundry and dry-goods	4,500	
	35,000	012	Earnings	35,000	
	8,500	016	Equipment and machinery	8,500	
	2,000	017	Medical supplies	2,000	
	50	018	Library	50	
	5,000	020	Maintenance of buildings and grounds	6,000	
	11,000	021	Maintenance and operation of equipment	13,000	
	5,000	022	Transportation	5,000	
	1,200	024	Supplies for training	2,000	
	15,000	028	Acquisition and construction of buildings	15,000	
	10,000	029	Motor-vehicles and accessories	13,000	
	100	030	Incidentals and contingencies	100	
	100	031	Farm operations	100	
	568,352		Total of Vote 75		608,874
		Vote 76			
		PRINCE GEORGE GAOL AND FOREST CAMP			
		Salaries:			
(76)	352,914	Sundry employees (including temporary assistance)		(76) 419,715	
	9,600	Special living allowance		9,600	
	362,514			429,315	
		Expenses:			
		Code No.			
	2,800	001	Office expense	2,800	
	5,000	202	Travelling expense	5,000	
	700	004	Office furniture and equipment	700	
	26,500	006	Heat, light, power, and water	26,500	
	9,000	008	Medical services	9,400	
	10,600	009	Clothing and uniforms	16,000	
	73,500	010	Provisions and catering	79,000	
	6,000	011	Laundry and dry-goods	7,500	
	14,000	012	Earnings	22,000	
	9,000	016	Equipment and machinery	9,000	
	3,000	017	Medical supplies	4,000	
	1,000	018	Library	800	
	5,500	020	Maintenance of buildings and grounds	6,000	
	6,000	021	Maintenance and operation of equipment	6,000	
	3,500	022	Transportation	4,000	
	3,075	024	Supplies for training	3,800	
	11,500	029	Motor-vehicles and accessories	----------	
	150	030	Incidentals and contingencies	150	
	1,000	031	Farm operations	1,500	
	554,339		Total of Vote 76		633,465

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	CORRECTIONS—*Continued*	
	Vote 77	
	KAMLOOPS GAOL AND FOREST CAMPS	
	Salaries:	
(67) 356,856	Sundry employees (including temporary assistance) (79) 426,675	
	Expenses:	
	Code No.	
2,000	001 Office expense 2,500	
2,000	202 Travelling expense 2,000	
700	004 Office furniture and equipment 1,500	
15,000	006 Heat, light, power, and water 18,000	
14,000	009 Clothing and uniforms 18,000	
75,000	010 Provisions and catering 75,000	
3,500	011 Laundry and dry-goods 3,500	
18,000	012 Earnings 20,500	
4,500	016 Equipment and machinery 12,000	
5,000	017 Medical supplies and services 6,000	
250	018 Library 250	
8,000	020 Maintenance of buildings and grounds 12,000	
6,500	021 Maintenance and operation of equipment 9,000	
1,500	022 Transportation 2,000	
400	024 Supplies for training 400	
8,000	029 Motor-vehicles and accessories 10,000	
700	030 Incidentals and contingencies 700	
5,000	031 Farm operations 8,000	
526,906	Total of Vote 77	628,025
	Vote 78	
	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)	
	Salaries:	
(299) 1,759,978	Sundry employees (including temporary assistance) (299) 1,903,502	
	Expenses:	
	Code No.	
17,000	001 Office expense 17,600	
3,000	202 Travelling expense 3,000	
1,350	004 Office furniture and equipment 1,500	
80,000	006 Heat, light, power, and water 80,000	
500	007 Advertising 500	
6,300	008 Medical services 12,500	
52,500	009 Clothing and uniforms 54,000	
220,000	010 Provisions and catering 222,000	
6,200	011 Laundry and dry-goods 7,000	
50,000	012 Earnings 52,000	
13,000	016 Equipment and machinery 15,200	
4,800	017 Medical supplies 6,000	
1,400	018 Library 1,400	
16,600	020 Maintenance of buildings and grounds 18,500	
17,000	021 Maintenance and operation of equipment 23,000	
2,650	022 Transportation 2,650	
4,500	023 School supplies 6,000	
45,000	024 Supplies for training 45,000	
1,000	028 Acquisition and construction of buildings 1,500	
6,000	029 Motor-vehicles and accessories 9,000	
500	030 Incidentals and contingencies 500	
5,000	031 Group-work programme 5,200	
5,300	032 Farm operations 5,300	
2,319,578	Total of Vote 78	2,492,852

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE			Fiscal Year Ending March 31, 1968
		CORRECTIONS—*Continued*			
		Vote 79			
		VANCOUVER ISLAND UNIT AND CAMPS			
		Salaries:			
(84)	400,862	Sundry employees (including temporary assistance)		(84) 439,260	
		Expenses:			
		Code No.			
	4,000	001	Office expense	4,000	
	3,300	202	Travelling expense	4,800	
	1,000	004	Office furniture and equipment	1,000	
	34,400	006	Heat, light, power, and water	35,400	
	7,000	008	Medical services	9,200	
	14,500	009	Clothing and uniforms	18,100	
	65,000	010	Provisions and catering	60,000	
	5,600	011	Laundry and dry-goods	5,600	
	27,766	012	Earnings	29,000	
	12,000	016	Equipment and machinery	12,000	
	2,500	017	Medical supplies	2,500	
	500	018	Library	500	
	7,000	020	Maintenance of buildings and grounds	11,000	
	9,250	021	Maintenance and operation of equipment	12,500	
	3,000	022	Transportation	3,000	
	3,900	024	Supplies for training	2,400	
	12,200	029	Motor-vehicles and accessories	18,000	
	250	030	Incidentals and contingencies	250	
	20,900	031	Farm operations	23,000	
	634,928		Total of Vote 79		691,510
	$19,473,774		Total, Department of the Attorney-General		$23,049,774

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF COMMERCIAL TRANSPORT		
	Vote 80		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Commercial Transport (paid as Attorney-General)	----------	
----------	Secretary (paid by Department of Attorney-General)	----------	
	Expenses:		
	Code No.		
$350	001 Office expense	$350	
2,500	202 Travelling expense	2,500	
2,850	Total of Vote 80		$2,850
	Vote 81		
	GENERAL ADMINISTRATION		
	Salaries:		
18,000	Deputy Minister of Commercial Transport	19,000	
4,920	Deputy Minister's Secretary	5,184	
8,700	Director of Operations	7,620	
8,280	Administrative Officer 2	8,640	
----------	Administrative Officer 1	7,320	
5,580	Senior Clerk	5,880	
9,528	Two Clerks 3	10,020	
3,636	Clerk-Stenographer 3	3,960	
6,288	Two Clerk-Stenographers 2	6,924	
2,880	Clerk-Typist	3,192	
4,000	Temporary assistance	4,000	
(11) 71,812		(12) 81,740	
	Expenses:		
	Code No.		
5,500	001 Office expense	6,000	
4,300	202 Travelling expense	6,100	
500	004 Office furniture and equipment	500	
250	007 Advertising and publicity	250	
1,500	013 Printing and publications	1,500	
1,500	030 Incidentals and contingences	500	
85,362	Total of Vote 81		96,590
	Vote 82		
	ENGINEERING BRANCH		
	Salaries:		
12,120	Chief Engineer	12,660	
9,900	Engineer 4	10,320	
26,400	Three Inspecting Engineers 2	28,020	
12,120	Two Inspecting Engineers 1	13,200	
4,374	Clerk-Stenographer 4	4,668	
----------	Clerk 2	4,344	
3,852	Clerk-Stenographer 2	----------	
2,880	Clerk 1	3,126	
(10) 71,646		(10) 76,338	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,900	
9,000	202 Travelling expense	10,000	
500	004 Office furniture and equipment	500	
100	007 Advertising and publicity	100	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE			Fiscal Year Ending March 31, 1968
		Vote 82			
		ENGINEERING BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	1,200	013	Printing and publications	600	
	3,700	021	Maintenance and operation of equipment	4,200	
	2,500	029	Motor-vehicle	2,500	
	1,000	031	Special investigations, reports, and consultant fees	1,000	
	92,146		Total of Vote 82		98,138
		Vote 83			
		WEIGH-SCALE BRANCH			
		Salaries:			
	6,060		Supervisor of Weigh-scales	6,360	
	16,380		Three Weighmasters 4	17,100	
	15,480		Three Weighmasters 3	16,200	
(16)	76,800		Seventeen Weighmasters 2	85,680	
(59)	276,120		Fifty-eight Weighmasters 1	281,880	
	14,040		Temporary assistance	15,000	
	5,520		Special living allowance	5,880	
(82)	410,400			(82) 428,100	
		Expenses:			
		Code No.			
	4,500	001	Office expense	4,500	
	21,000	202	Travelling expense	21,600	
	750	004	Office furniture and equipment	750	
	9,000	006	Heat, light, power, and water	9,000	
	5,400	009	Clothing and uniforms	5,500	
	12,000	016	Machinery and equipment	13,000	
	19,500	020	Maintenance of buildings and approach roads	22,000	
	18,000	021	Maintenance and operation of equipment	20,000	
	30,000	028	Construction and relocation of weigh-scales	15,000	
	4,500	029	Motor-vehicles	7,000	
	535,050		Total of Vote 83		546,450
	$715,408		Total, Department of Commercial Transport		$744,028

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF EDUCATION		
		Vote 84		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Education	$17,500	
	6,300	Secretary	6,300	
(2)	23,800		(2) 23,800	
		Expenses:		
		Code No.		
	750	001 Office expense	750	
	3,200	202 Travelling expense	3,200	
	27,750	Total of Vote 84		$27,750
		Vote 85		
		GENERAL ADMINISTRATION		
		Salaries:		
	19,000	Deputy Minister of Education	20,000	
	15,300	Superintendent of Education	16,920	
	13,680	Assistant Superintendent of Education (Administration)	14,220	
	13,140	Co-ordinator of Special Services	13,140	
	10,740	Co-ordinator of Teacher Recruitment	11,220	
	9,060	Supervisor of School Construction	9,480	
	6,540	Assistant Supervisor of School Construction	7,080	
	5,460	Draughtsman 4	6,120	
	4,920	Draughtsman 3	5,760	
	7,020	Administrative Officer 1	7,920	
		Research Officer 2	6,600	
	4,920	Secretary to Deputy Minister	5,184	
(1)	4,686	Two Clerk-Stenographers 5	10,008	
	4,452	Clerk-Stenographer 4	4,668	
(1)	3,420	Two Clerk-Stenographers 2	7,002	
	5,832	Two Clerk-Stenographers 1	6,786	
(16)	128,170		(19) 152,108	
		Expenses:		
		Code No.		
	8,850	001 Office expense	10,400	
	13,000	202 Travelling expense	16,000	
	2,290	004 Office furniture and equipment	3,700	
	250	005 Board of Reference—remuneration and expenses	500	
	1,200	007 Advertising and publicity	1,500	
	14,000	013 Printing and publications	14,000	
	1,500	022 Transportation and other recruitment expense	1,500	
	1,700	023 Educational supplies	1,700	
	1,000	031 Preparation of standard school plans	1,000	
	171,960	Total of Vote 85		202,408
		DIVISION OF GENERAL EDUCATIONAL SERVICES		
		Vote 86		
		CURRICULUM BRANCH		
		Salaries:		
	13,950	Assistant Superintendent of Education (Instruction)	13,680	
	10,740	Director of Curriculum	10,740	
	8,280	Research Assistant 3	8,640	
	4,452	Clerk-Stenographer 4		

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	Vote 86		
	CURRICULUM BRANCH—*Continued*		
	Salaries—*Continued*		
4,068	Clerk-Stenographer 3	4,344	
3,144	Clerk-Stenographer 2	3,528	
2,946	Clerk-Stenographer 1	----------	
(7) 47,580		(5) 40,932	
	Expenses:		
	Code No.		
2,500	001 Office expense	1,600	
3,900	202 Travelling expense	2,900	
1,950	004 Office furniture and equipment	500	
2,000	013 Printing and publications	2,500	
600	018 Books, periodicals, etc.	700	
100	023 Educational supplies	100	
37,500	031 Preparation of revised curricula	40,000	
96,130	Total of Vote 86		89,232
	Vote 87		
	TESTS, STANDARDS, AND RESEARCH BRANCH		
	Salaries:		
10,740	Director, Tests, Standards, and Research	11,220	
8,280	Research Officer 3	8,280	
11,526	Two Research Officers 1	12,240	
4,296	Clerk 2	4,500	
3,852	Clerk-Stenographer 2	4,032	
(6) 38,694		(6) 40,272	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,200	
750	202 Travelling expense	1,500	
220	004 Office furniture and equipment	10	
500	013 Printing and publications	1,000	
100	018 Books, periodicals, etc.	100	
51,000	024 Purchase of tests	40,000	
35,000	032 Research studies and test surveys	35,000	
127,464	Total of Vote 87		119,082
	Vote 88		
	POST SECONDARY AND ADULT EDUCATION BRANCH		
	Salaries:		
15,300	Assistant Superintendent (Consultant, University and College Affairs)	15,300	
12,120	Director, Technical and Vocational Education	12,660	
10,740	Director, Community Programmes and Adult Education	11,220	
10,320	Assistant Director, Technical and Vocational Education	12,480	
9,060	Administrative Officer 4 (University and College Affairs)	9,060	
8,700	Assistant Director, Adult Education	9,060	
8,700	Co-ordinator of Sports and Physical Fitness	9,060	
7,260	Research Officer 3 (University and College Affairs)	7,260	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
		Vote 88			
		POST SECONDARY AND ADULT EDUCATION BRANCH—*Continued*			
		Salaries—*Continued*			
(5)	37,110	Six Recreational Consultants 2		45,420	
(2)	12,360	Recreational Consultant 1		6,120	
	5,580	Senior Clerk		5,880	
(1)	4,920	Two Clerks 3		9,852	
	12,516	Three Clerks 2		13,110	
	3,564	Clerk 1		3,744	
	3,996	Clerk-Stenographer 4 (University and College Affairs)		3,888	
(3)	11,628	Two Clerk-Stenographers 3		8,304	
	3,144	Clerk-Stenographer 2 (University and College Affairs)		3,588	
	2,946	Clerk-Stenographer 1		3,456	
	240	Special living allowance		240	
(27)	180,204		(27)	189,702	
		Expenses:			
		Code No.			
	11,500	001 Office expense		11,500	
	25,750	202 Travelling expense		25,750	
	2,900	004 Office furniture and equipment		2,900	
	500	007 Advertising and publicity		500	
	900	013 Printing and publications		1,100	
	300	021 Maintenance and operation of equipment		300	
	3,400	023 Educational supplies		3,500	
	----------	030 Incidentals, grants, and contingencies		8,000	
	3,500	031 Drama festival expense, adjudicators' fees, grants, etc.		3,500	
	21,000	032 Leadership training courses		21,000	
	249,954			267,752	
	80,938	751 *Less* chargeable to Vote 96—Post Secondary Education and Training		86,252	
	169,016	Total of Vote 88			181,500
		Vote 89			
		SECONDARY CORRESPONDENCE SCHOOL			
		Salaries:			
	10,530	Director		11,220	
	7,560	Registrar		8,280	
	7,410	Assistant		8,280	
	24,480	Four Course Writers 3		29,640	
	6,540	Instructor, Correspondence School 4		7,080	
	4,374	Instructor, Correspondence School 2		4,920	
	4,452	Stockman 3		4,668	
	4,920	Clerk 3		5,184	
	20,214	Five Clerks 2		21,726	
	36,816	Eleven Clerks 1		39,834	
	4,140	Clerk-Stenographer 3		4,344	
	10,272	Three Clerk-Stenographers 2		11,088	
	8,658	Three Clerk-Typists 1		9,522	
	14,070	Temporary assistance		18,000	
(34)	164,436		(34)	183,786	
		Expenses:			
		Code No.			
	18,500	001 Office expense		18,500	
	700	202 Travelling expense		700	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		Vote 89		
		SECONDARY CORRESPONDENCE SCHOOL—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,125		004 Office furniture and equipment	1,725	
93,000		013 Printing and publications	91,000	
7,000		023 Science and educational supplies	8,780	
162,000		031 Reading of students' papers	152,000	
11,500		032 Revision of courses	10,350	
458,261		Total of Vote 89		466,841
		Vote 90		
		ELEMENTARY CORRESPONDENCE SCHOOL		
		Salaries:		
8,700		Director	9,060	
12,000		Two Instructors, Correspondence School 4	13,320	
27,186		Six Instructors, Correspondence School 3	36,240	
8,826		Instructor, Correspondence School 2	5,004	
8,280		Two Instructors, Correspondence School 1	9,336	
3,564		Clerk 2	4,110	
3,012		Junior Clerk	2,760	
3,852		Clerk-Stenographer 2	4,032	
		Clerk-Typist 2	3,528	
(2) 5,724		Clerk-Typist 1	2,880	
(17) 81,144			(17) 90,270	
		Expenses:		
		Code No.		
750		001 Office expense	900	
250		202 Travelling expense	250	
		004 Office furniture and equipment	395	
6,650		013 Printing and publications	7,500	
150		023 Visual education supplies	300	
2,300		032 Revision of courses	2,700	
91,244		Total of Vote 90		102,315
		Vote 91		
		TEXTBOOK BRANCH		
		Salaries:		
9,900		Director	9,270	
		Administrative Officer 1	7,620	
7,020		Chief Clerk		
		Principal Clerk	6,480	
11,160		Two Senior Clerks	10,968	
		Two Clerks 4	10,800	
(3) 14,214		Clerk 3	4,578	
(2) 8,208		Three Clerks 2	12,330	
3,564		Clerk 1		
		Clerk-Stenographer 3	3,816	
(2) 6,624		Clerk-Stenographer 2	3,600	
(3) 9,036		Two Clerk-Typists 1	5,820	
		Stockman 6	5,880	
5,340		Stockman 5	5,184	
4,764		Stockman 4		
4,296		Stockman 3	4,668	
		Stockman 2	4,188	
		Two Stockmen 1	6,006	
35,000		Temporary assistance	20,000	
(18) 119,126			(21) 121,208	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
	Vote 91			
	TEXTBOOK BRANCH—*Continued*			
	Expenses:			
	Code No.			
9,500	001	Office expense	9,500	
750	202	Travelling expense	1,500	
965	004	Office furniture and equipment	1,700	
----------	016	Equipment and machinery	2,500	
300	021	Maintenance and operation of equipment	500	
3,200,000	023	Textbooks, etc.	3,550,000	
37,000	032	Freight and express, etc.	50,000	
3,367,641			3,736,908	
2,267,641	401 / 451	*Less* sales / *Less* receipts under Textbook Rental Plan	2,236,908	
850,000	752	*Less* transfer, Vote 100—Free Textbooks, Maps, Etc.	1,000,000	
			3,236,908	
250,000		Total of Vote 91		500,000
	DIVISION OF LOCAL EDUCATIONAL SERVICES			
	Vote 92			
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES			
	Salaries:			
13,140		Chief Inspector of Schools	14,220	
10,320		Director of Home Economics	10,740	
9,900		Director of Visual Education	10,320	
9,900		Director of School Broadcasts	8,640	
603,140		Fifty-seven District Superintendents of Schools	634,220	
18,750		Two Inspectors of Technical Classes	19,800	
18,960		Two Inspectors of Home Economics	19,800	
6,660		Assistant Director of Visual Education	7,200	
6,180		Assistant Director of School Broadcasts	6,120	
5,112		Photographer 2	5,640	
4,920		Clerk 3	5,184	
7,704		Two Clerks 2	8,376	
3,564		Clerk 1	3,192	
3,996		Stockman 3	4,668	
----------		Stockman 1	2,820	
(1) 4,452		Three Clerk-Stenographers 4	13,836	
(3) 12,276		One Clerk-Stenographer 3	4,344	
3,492		Clerk-Stenographer 2	3,816	
3,420		Clerk-Typist 2	3,744	
2,700		Clerk-Typist 1	3,000	
5,460		Two Junior Clerks	6,066	
1,680		Special living allowance	1,740	
184,800		Administrative allowances	195,000	
(82) 940,526			(83) 992,486	
	Expenses:			
	Code No.			
42,950	001	Office expense	43,000	
115,200	202	Travelling expense	115,200	
2,580	004	Office furniture and equipment	2,580	
16,000	013	Printing and publications	17,000	
2,600	016	Equipment and machinery	700	
26,000	024	Film and photographic supplies	26,000	
7,500	029	Motor-vehicles and accessories	10,000	
10,000	031	Film service	10,000	
20,000	032	Radio scripts and television expense	20,000	
1,183,356		Total of Vote 92		1,236,966

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		DIVISION OF SPECIAL EDUCATIONAL SERVICES			
		Vote 93			
		JERICHO HILL SCHOOL			
		Salaries:			
	12,000	Superintendent		12,700	
	21,500	Two Vice-Principals		22,100	
	15,912	Three Resident Instructors 3		17,280	
(9)	42,986	Ten Resident Instructors 2		50,544	
(5)	18,540	Three Resident Instructors 1		11,820	
	4,686	Dining-room Supervisor		5,094	
	6,060	Public Health Nurse 1		5,292	
	4,908	Staff Nurse 2		4,752	
		Hospital Housekeeper 1		4,344	
(4)	36,480	Five Teachers 8		49,710	
(3)	24,880	Four Teachers 7		36,410	
	69,360	Ten Teachers 6		75,800	
(8)	52,800	Seven Teachers 5		49,700	
(7)	42,070	Ten Teachers 4		62,930	
(5)	22,778	Two Teachers 3		9,840	
	5,500	Librarian		6,000	
	6,300	Principal Clerk		6,600	
	3,564	Clerk-Stenographer 2		3,888	
	3,144	Clerk-Stenographer 1		3,456	
	2,880	Clerk-Typist 1		2,880	
(19)	59,760	Sundry employees	(19)	65,460	
(84)	456,108		(85)	506,600	
		Expenses:			
		Code No.			
	1,150	001 Office expense		1,250	
	650	202 Travelling expense		950	
	525	004 Office furniture and equipment		525	
	250	008 Medical, dental, and health services		6,870	
	400	009 Clothing and uniforms		775	
	45,000	010 Provisions and catering		46,500	
	6,000	011 Laundry and dry-goods		6,000	
	1,600	013 Printing and publications		4,850	
	4,000	016 Equipment and machinery		4,000	
	650	017 Medical supplies		650	
	19,890	018 Pre-school speech and hearing programme		21,890	
	5,000	019 Grants and subsidies		2,868	
	3,200	020 Maintenance of buildings and grounds		3,200	
	1,500	021 Maintenance and operation of equipment		1,700	
	900	022 Transportation		900	
	9,750	023 Educational supplies		10,500	
	556,573	Total of Vote 93			620,028
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
		Vote 94			
		TEACHER REGISTRATION AND EXAMINATIONS			
		Salaries:			
	12,120	Departmental Registrar		12,660	
(3)	23,670	Four Assistant Registrars		37,560	
	6,180	Research Officer 2		6,240	
		Principal Clerk		5,400	
	5,340	Senior Clerk		5,880	
		Clerk 3		4,690	
	4,296	Clerk 2			
	5,958	Two Clerks 1		6,582	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS—*Continued*		
	Vote 94		
	TEACHER REGISTRATION AND EXAMINATIONS—*Continued*		
	Salaries—*Continued*		
4,452	Clerk-Stenographer 4	4,128	
3,564	Clerk-Stenographer 3		
18,900	Six Clerk-Stenographers 2	21,396	
3,144	Key-punch Operator	3,324	
3,144	Coder	2,940	
2,880	Clerk-Stenographer 1	3,192	
5,892	Two Clerk-Typists 1	6,516	
(22) 99,540		(23) 120,508	
	Expenses:		
	Code No.		
5,500	001 Office expense	5,500	
1,400	202 Travelling expense	1,400	
3,750	004 Office furniture and equipment	2,010	
305,000	031 Examinations	315,000	
415,190	Total of Vote 94		444,418
	Vote 95		
	FINANCE BRANCH		
	Salaries:		
11,640	Comptroller of Expenditure	13,140	
7,410	Administrative Officer 2	8,280	
21,620	Three Audit Accountants 3	22,860	
5,820	Audit Accountant 2	6,600	
5,112	Senior Clerk	5,760	
4,296	Clerk 3	5,268	
12,300	Three Clerks 2	13,440	
(2) 6,024	Three Clerks 1	9,840	
3,636	Clerk-Stenographer 3	3,960	
(14) 77,858		(15) 89,148	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,250	
3,500	202 Travelling expense	3,750	
750	004 Office furniture and equipment	1,250	
84,108	Total of Vote 95		96,398
	Vote 96		
	POST SECONDARY EDUCATION AND TRAINING		
	(*a*) OPERATING GRANTS TO UNIVERSITIES (Code 09601)		
	Code No.		
25,000,000	031 University of British Columbia 032 Simon Fraser University 033 University of Victoria	45,000,000	
25,000,000			

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 96		
	POST SECONDARY EDUCATION AND TRAINING—*Continued*		
	(*b*) CAPITAL GRANTS TO UNIVERSITIES (Code 09602)		
	Code No.		
3,000,000	031 University of British Columbia	4,000,000	
4,000,000	032 Simon Fraser University	3,000,000	
1,000,000	033 University of Victoria	1,000,000	
8,000,000			8,000,000
	(*c*) OPERATING GRANTS AND PAYMENTS (Code 09603)		
4,644,887	School district colleges and other post-secondary institutions		5,255,370
	(*d*) FIRE PROTECTION AND SERVICES GRANT *RE* UNIVERSITY OF BRITISH COLUMBIA (Code 09624)		
	Code No.		
130,588	026 Expenditure		143,400
	(*e*) STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES (Code 09625)		
	Code No.		
1,000,000	030 Scholarships 031 Bursaries		2,000,000
	(*f*) OPERATING EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS (Code 09604–09614)		
6,525,113	Expenditure		8,214,630
45,300,588			68,613,400
	Code No.		
1,529,000	751 *Less* chargeable to Vote 178—Apprenticeship and Industrial Training Branch	1,529,000	
530,424	411 *Less* chargeable to Vote 98—Grants to School Districts	530,424	
2,059,424			2,059,424
43,341,164	Total of Vote 96		*66,553,976
	Vote 97		
	CAPITAL EXPENDITURES, PROVINCIAL TECHNICAL AND VOCATIONAL SCHOOLS AND VOCATIONAL GRANTS TO SCHOOL DISTRICTS		
28,000,000	Expenditure		15,000,000

* In addition, $4,200,307 is provided in Vote 178, Department of Labour, for apprenticeship and industrial training.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 98		
	GRANTS TO SCHOOL DISTRICTS		
	Code No.		
86,000,000	019 Grants to School Districts		101,100,000
	Vote 99		
	TEACHERS' SUPERANNUATION FUND		
	Code No.		
4,580,000	019 Grants *re* Assistance in the Cost of Education Act		4,880,000
	Vote 100		
	FREE TEXTBOOKS, MAPS, ETC.		
	Code No.		
850,000	026 Expenditure		1,000,000
	Vote 101		
	NIGHT-SCHOOL GRANTS		
	Code No.		
195,000	019 Grants	215,000	
30,000	751 *Less* chargeable to Vote 102 — Training Programmes	27,215	
165,000	Total of Vote 101		187,785
	Vote 102		
	TRAINING PROGRAMMES		
	(*a*) *Courses for New Canadians* (Code 10201)		
	Code No.		
30,000	041 Expenditure	33,000	
	(*b*) *Fitness and Amateur Sports* (Code 10202)		
	Code No.		
147,295	042 Expenditure	150,000	
177,295	Total of Vote 102		183,000
	Vote 103		
	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES		
	Code No.		
30,000	019 Expenditure		30,000
	Vote 104		
	COMMUNITY PROGRAMMES GRANTS		
	Code No.		
195,000	019 Expenditure		205,000
	Vote 105		
	INCIDENTALS, GRANTS, AND CONTINGENCIES		
	Code No.		
34,900	030 Expenditure		45,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 106		
		TEMPORARY ASSISTANCE	
	Code No.		
45,000	887	Temporary assistance	47,500
	Vote 107		
		PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (12)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).	
	Code No.		
26,950,000	031	Advances *re* rural school and library taxes 33,550,000	
26,949,990	401	*Less* recovery, rural district taxes 33,549,990	
10		Total of Vote 107	10
$166,949,421		Total, Department of Education	$193,319,209

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		DEPARTMENT OF FINANCE		
		Vote 108		
		MINISTER'S OFFICE		
		Salaries:		
----------		Minister of Finance (paid as Premier)	----------	
		Expenses:		
		Code No.		
$370		001 Office expense	$370	
5,000		202 Travelling expense	5,000	
5,370		Total of Vote 108		$5,370
		Vote 109		
		GENERAL ADMINISTRATION		
		Salaries:		
19,000		Deputy Minister of Finance	20,000	
12,600		Assistant Deputy Minister of Finance	15,030	
10,740		Registrar (Administrative Officer 5)	11,220	
9,900		Inspector of Government Agencies (Administrative Officer 4)	10,320	
9,480		Assistant Inspector of Government Agencies	9,900	
9,690		Research Officer 5	10,320	
7,560		Administrative Officer 1	7,080	
6,420		Chief Clerk	6,960	
5,940		Research Officer 2	6,480	
6,300		Principal Clerk	6,240	
9,798		Two Senior Clerks	10,734	
4,920		Deputy Minister's Secretary	5,184	
4,296		Clerk-Stenographer 4	----------	
(3) 12,222		Four Clerks 2	16,164	
7,200		Two Clerk-Stenographers 3	7,704	
(1) 3,144		Two Clerks 1	6,654	
(1) 3,012		Two Clerk-Stenographers 1	6,264	
(2) 5,220		Junior Clerk	2,700	
3,078		Clerk-Typist 1	3,060	
(24) 150,520			(25) 162,014	
		Expenses:		
		Code No.		
7,500		001 Office expense	7,500	
4,200		202 Travelling expense	5,200	
3,350		004 Office furniture and equipment	13,350	
165,570		Total of Vote 109		188,064
		Vote 110		
		CONTROLLING AND AUDIT BRANCH		
		Salaries:		
19,000		Comptroller-General	20,000	
13,140		Deputy Comptroller-General	14,220	
----------		Co-ordinator of Central Accounting	12,180	
8,700		Administrative Officer 3	9,480	
(3) 32,220		Two Audit Accountants 7	22,440	
9,900		Audit Accountant 6	10,320	
7,260		Audit Accountant 5	7,620	
7,920		Audit Accountant 4	8,280	
(13) 97,230		Twelve Audit Accountants 3	95,040	
(3) 18,900		Four Audit Accountants 2	26,640	
5,340		Senior Clerk	5,880	
4,764		Deputy Minister's Secretary	5,184	
32,724		Seven Clerks 3	35,148	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 110		
		CONTROLLING AND AUDIT BRANCH—*Continued*		
		Salaries—*Continued*		
(7)	26,454	Eight Clerks 2	32,862	
(3)	10,122	Four Clerk-Typists 2	14,262	
(6)	19,242	Five Clerks 1	17,262	
	4,140	Bookkeeping-machine Operator	4,344	
		Senior Coder	3,456	
(2)	5,844	Clerk-Typist 1	3,000	
(1)	2,880	Four Coders	11,760	
(7)	18,420	Four Junior Clerks	11,220	
(61)	344,200		(62) 370,598	
		Expenses:		
		Code No.		
	14,000	001 Office expense	14,000	
	21,000	202 Travelling expense	21,000	
	2,400	004 Office furniture and equipment	2,400	
	381,600	Total of Vote 110		407,998
		Vote 111		
		DATA PROCESSING BRANCH		
		Salaries:		
	9,480	Data Processing Supervisor	9,900	
	7,560	Data Processing Operator 6	7,920	
	6,300	Administrative Officer 1		
	32,820	Five Data Processing Operators 5	34,800	
	21,762	Four Data Processing Operators 4	23,520	
	5,112	Data Processing Operator 3		
		Four Data Processing Operators 2	17,610	
	6,288	Two Data Processing Operators 1		
	8,826	Two Key-punch Supervisors	9,588	
(23)	78,156	Twenty-five Key-punch Operators	96,042	
	3,996	Clerk 2	4,344	
	3,564	Clerk 1	3,600	
(42)	183,864		(44) 207,324	
		Expenses:		
		Code No.		
	1,900	001 Office expense	6,500	
	500	202 Travelling expense	500	
	2,500	004 Office furniture and equipment	1,500	
	150,000	015 Equipment rentals	190,000	
	6,500	024 Data processing supplies	7,000	
	345,264	Total of Vote 111		412,824
		Vote 112		
		CONSUMER TAXATION BRANCH		
		Salaries:		
	13,140	Director	14,220	
	9,480	Supervising Auditor	10,530	
	9,900	Administrative Officer 4	10,320	
	18,120	Two Administrative Officers 3	18,960	
	8,280	Administrative Officer 2	8,640	
	7,560	Administrative Officer 1	7,920	
	9,060	Audit Accountant 5	8,100	
	15,840	Two Audit Accountants 4	16,560	
	226,140	Thirty Audit Accountants 3	236,250	
	117,300	Nineteen Audit Accountants 2	122,400	
	7,920	Inspector, Consumer Tax 4	8,280	
	7,560	Inspector, Consumer Tax 3	7,920	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 112		
		CONSUMER TAXATION BRANCH—*Continued*		
		Salaries—*Continued*		
(18)	121,320	Sixteen Inspectors, Consumer Tax 2	113,760	
		Two Inspectors, Consumer Tax 1	10,692	
	7,020	Chief Clerk	7,320	
	18,900	Three Principal Clerks	19,440	
	26,226	Five Senior Clerks	26,868	
(5)	21,324	Four Clerks 3	18,594	
(2)	8,592	Three Clerks 2	12,816	
(8)	26,628	Six Clerks 1	22,104	
	4,452	Clerk-Stenographer 4	4,668	
	4,140	Clerk-Stenographer 3	4,344	
(7)	24,882	Eight Clerk-Stenographers 2	29,520	
(2)	5,760	Clerk-Stenographer 1	3,126	
	3,708	Office Equipment Operator 2	3,888	
(4)	11,364	Seven Clerk-Typists 1	21,348	
(3)	8,412	Two Junior Clerks	5,952	
	1,440	Special living allowance	1,440	
(122)	744,468		(122) 775,980	
		Expenses:		
		Code No.		
	26,500	001 Office expense	28,500	
	31,000	002 Dye for marking gasoline	31,000	
	63,000	202 Travelling expense	63,000	
	3,500	004 Office furniture and equipment	3,500	
	11,000	029 Automobiles and accessories	6,900	
	879,468	Total of Vote 112		908,880
		Vote 113		
		REAL PROPERTY TAXATION BRANCH		
		Salaries:		
	12,120	Surveyor of Taxes	13,140	
	9,060	Supervisor of Assessors (Appraiser 6)	9,480	
	9,060	Administrative Officer 3	9,480	
	11,160	Appraiser (Timber Land)	11,700	
	18,120	Two Appraisers 6 (Structural)	18,960	
	18,120	Two Appraisers 6 (Land)	18,960	
	8,700	Forester 3	9,480	
	7,020	Forester 2	7,620	
		Appraiser 2	6,720	
(3)	15,876	Two Appraisers 1	11,520	
	14,040	Two Chief Clerks	14,640	
	21,966	Four Senior Clerks	23,400	
(4)	18,588	Six Clerks 3	29,040	
(3)	11,928	Clerk 2	4,500	
		Clerk-Stenographer 4	4,668	
(5)	20,196	Four Clerk-Stenographers 3	17,064	
(5)	16,152	Six Clerks 1	20,850	
		Clerk-Stenographer 2	3,600	
	2,880	Clerk-Stenographer 1		
	5,520	Two Clerk-Typists 1	5,700	
(2)	5,346	One Junior Clerk	2,820	
(41)	225,852		(41) 243,342	
		Expenses:		
		Code No.		
	40,000	001 Office expense	37,500	
	37,500	202 Travelling expense	41,415	
	2,400	004 Office furniture and equipment	2,400	
	8,700	007 Advertising and publicity	8,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 113			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
	2,800	029	Motor-vehicles and accessories	700	
	13,500	031	Appraisal service	45,000	
	330,752		Total of Vote 113		379,057
		Vote 114			
		INCOME TAXATION BRANCH			
		Salaries:			
	12,120		Director	12,180	
(4)	33,660		Three Audit Accountants 5	28,020	
	9,060		Administrative Officer 3	9,480	
	14,820		Two Appraisers 4	16,200	
	29,700		Four Audit Accountants 3	31,380	
	31,620		Five Audit Accountants 2	34,560	
	----------		Audit Accountant 1	6,240	
	7,020		Chief Clerk	7,320	
	6,300		Principal Clerk	6,600	
	5,460		Senior Clerk	5,520	
	3,780		Clerk 2	3,960	
	4,140		Clerk-Stenographer 3	4,344	
	6,774		Two Clerk-Stenographers 2	7,200	
	2,820		Clerk-Stenographer 1	3,126	
(2)	6,558		Three Clerk-Typists 2	10,656	
(3)	8,340		Two Clerk-Typists 1	6,125	
(1)	2,700		Two Junior Clerks	5,400	
(31)	184,872			(32) 198,311	
		Expenses:			
		Code No.			
	5,500	001	Office expense	5,500	
	10,500	202	Travelling expense	10,500	
	1,500	004	Office furniture and equipment	5,500	
	1,000	033	Department's proportion of valuators' fees	1,000	
	203,372		Total of Vote 114		220,811
		Vote 115			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
	12,600		Commissioner	13,140	
	9,060		Administrative Officer 3	9,480	
	10,320		Senior Improvement Valuator	10,740	
	10,320		Senior Land Valuator	10,740	
	9,060		Appraiser 6	9,480	
	67,920		Eight Appraisers 5	70,740	
	6,060		Principal Clerk	6,600	
	5,580		Senior Clerk	5,880	
	4,218		Clerk 2	4,500	
	4,452		Clerk-Stenographer 4	4,668	
	3,996		Draughtsman 2	4,188	
	6,288		Two Clerks 1	6,270	
	2,700		Clerk-Typist 1	2,940	
(21)	152,574			(21) 159,366	
		Expenses:			
		Code No.			
	7,500	001	Office expense	8,000	
	26,500	202	Travelling expense	26,500	
	1,400	004	Office furniture and equipment	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 115		
	ASSESSMENT EQUALIZATION ACT—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,000	005	Assessment advisory Committee (*per diem* allowances and travelling expenses)	1,000
4,000	013	Development and distribution of manual	4,000
2,000	031	Assessors' training-school	2,000
5,000	033	Payment to municipalities for completion of Forms A.C. 3	5,500
199,974		Total of Vote 115	207,366
	Vote 116		
	PURCHASING COMMISSION		
	Salaries:		
15,000		Chairman	15,400
8,280		Administrative Officer 2	8,640
7,740		Purchasing Agent 4	8,460
(1) 7,920		Two Purchasing Agents 3	16,380
(2) 13,680		Purchasing Agent 2	7,200
6,300		Principal Clerk	6,600
10,596		Two Senior Clerks	11,400
(5) 23,430		Six Clerks 3	29,892
(6) 23,940		Five Clerks 2	20,130
		Clerk-Stenographer 5	4,752
4,140		Clerk-Stenographer 3	
3,708		Clerk-Stenographer 2	4,032
		Clerk-Typist 2	3,528
(8) 25,596		Five Clerks 1	17,106
14,376		Five Clerk-Typists 1	15,468
(1) 2,580		Three Junior Clerks	8,400
7,020		Supervisor of Business Machines	7,320
6,300		Business Machine Mechanic 2	6,600
24,900		Five Business Machine Mechanics 1	26,352
		Vancouver:	
8,700		Purchasing Agent 4	9,060
(1) 5,340		Two Purchasing Agents 1	11,520
4,764		Senior Clerk	
9,840		Two Clerks 3	9,476
4,452		Clerk-Stenographer 4	4,668
6,090		Two Clerks 1	6,318
2,820		Clerk-Typist 1	2,880
5,700		Leading Carpenter	6,180
5,580		Carpenter	6,060
6,300		Business Machine Mechanic 2	6,600
14,718		Three Business Machine Mechanics 1	15,876
(58) 279,810			(58) 296,298
	Expenses:		
	Code No		
14,500	001	Office expense	18,500
13,000	202	Travelling expense	13,000
1,000	004	Office furniture and equipment	1,000
3,000	007	Advertising for tenders	5,000
	029	Automobiles and accessories	4,600
500	031	Research and testing	500
45,000	032	Shop material and equipment	35,000
356,810		Total of Vote 116	373,898

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 117		
	LANGFORD WAREHOUSE		
	Salaries:		
6,300	Supervisor	6,840	
5,340	Stockman 5	5,640	
3,852	Clerk 2	4,188	
(3) 15,492		(3) 16,668	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
300	004 Office furniture and equipment	300	
200,000	024 Stores purchases	400,000	
20,000	031 Warehouse expense	20,000	
236,792		437,968	
236,782	751 *Less* recoverable from other departments	437,958	
10	Total of Vote 117		10
	Vote 118		
	GOVERNMENT AGENCIES, ETC.		
	Salaries:		
	Alberni Agency (Code 11801)		
8,280	Government Agent 3	8,640	
7,560	Appraiser 3	7,770	
5,940	Deputy Government Agent 3	6,480	
4,920	Clerk 3	5,184	
7,272	Two Clerks 2	7,920	
4,140	Clerk-Stenographer 3	4,344	
3,420	Clerk 1	3,126	
(8) 41,532		(8) 43,464	
	Ashcroft Agency (Code 11802)		
(1) 7,020	Government Agent 1	(1) 7,320	
	Atlin Agency (Code 11803)		
6,420	Government Agent 1	6,960	
360	Special living allowance	360	
(1) 6,780		(1) 7,320	
	Burns Lake Agency (Code 11811)		
7,560	Government Agent 2	7,920	
4,296	Deputy Government Agent 1	4,668	
240	Special living allowance	240	
(2) 12,096		(2) 12,828	
	Clinton Agency (Code 11815)		
.....	Government Agent 2	7,920	
7,020	Government Agent 1	.....	
.....	Deputy Government Agent 2	5,640	
4,920	Deputy Government Agent 1	.....	
.....	Clerk 1	3,126	
2,946	Clerk-Typist 1	.....	
(3) 14,886		(3) 16,686	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 118			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Courtenay Agency (Code 11816)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	7,020	Deputy Government Agent 4	7,320		
	6,660	Appraiser 2	7,200		
	5,460	Appraiser 1	6,000		
	5,340	Senior Clerk	5,880		
	13,980	Three Clerks 3	15,036		
	4,296	Clerk-Stenographer 4	4,668		
		Clerk 2	4,188		
(2)	6,996	Clerk 1	3,456		
	3,144	Clerk-Typist 1	2,940		
(13)	70,236			(13)	74,808
		Cranbrook Agency (Code 11817)			
	9,060	Government Agent 4	9,480		
	7,560	Appraiser 3	7,920		
	6,660	Deputy Government Agent 4	7,200		
		Appraiser 1	5,400		
(2)	9,528	Clerk 3	5,184		
	4,452	Clerk-Stenographer 4	4,668		
(1)	4,296	Two Clerks 2	8,388		
	4,140	Clerk-Stenographer 3	3,744		
	2,580	Junior Clerk			
(9)	48,276			(9)	51,984
		Creston Agency (Code 11818)			
	7,020	Government Agent 1	7,320		
	4,374	Deputy Government Agent 1	4,752		
(2)	11,394			(2)	12,072
		Duncan Agency (Code 11825)			
	8,280	Government Agent 3	8,640		
	7,560	Appraiser 3	7,920		
	6,300	Deputy Government Agent 3	6,600		
	8,292	Two Clerks 2	8,844		
	3,780	Clerk-Stenographer 2	4,032		
	2,520	Clerk-Typist 1	3,060		
(7)	36,732			(7)	39,096
		Fernie Agency (Code 11830)			
	7,140	Government Agent 2	7,770		
	5,226	Deputy Government Agent 2	5,760		
	4,296	Clerk 2	4,500		
(3)	16,662			(3)	18,030
		Fort St. John Agency (Code 11831)			
	8,280	Government Agent 3	7,920		
	6,060	Deputy Government Agent 3	6,600		
	4,068	Clerk 2	4,422		

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 118		
	GOVERNMENT AGENCIES, ETC.—*Continued*		
	Salaries—*Continued*		
	Fort St. John Agency—Continued		
(1) 2,946	Two Clerks 1	6,450	
----------	Clerk-Stenographer 2	3,528	
2,820	Clerk-Stenographer 1	------	
2,520	Junior Clerk	------	
1,440	Special living allowance	1,440	
(6) 28,134			(6) 30,360
	Fort Nelson Agency (Code 11832)		
6,180	Government Agent 1	7,080	
240	Special living allowance	240	
(1) 6,420			(1) 7,320
	Golden Agency (Code 11835)		
6,660	Government Agent 2	7,200	
4,764	Deputy Government Agent 2	4,920	
3,636	Clerk 2	------	
----------	Clerk-Stenographer 2	3,390	
----------	Clerk 1	3,126	
3,012	Clerk-Stenographer 1	------	
(4) 18,072			(4) 18,636
	Grand Forks Agency (Code 11836)		
7,560	Government Agent 2	7,920	
4,764	Deputy Government Agent 2	5,184	
(2) 12,324			(2) 13,104
	Ganges Agency (Code 11837)		
7,560	Appraiser 3	7,920	
4,296	Clerk 2	------	
----------	Clerk 3	4,920	
(2) 11,856			(2) 12,840
	Invermere Agency (Code 11838)		
(1) 5,340	Government Agent 1		(1) 5,880
	Kamloops Agency (Code 11840)		
8,100	Government Agent 4	8,850	
8,280	Appraiser 4	8,640	
7,020	Deputy Government Agent 4	7,320	
6,540	Appraiser 2	7,080	
11,076	Two Appraisers 1	11,880	
10,422	Two Senior Clerks	10,296	
13,434	Three Clerks 3	13,926	
11,712	Three Clerks 2	12,564	
3,012	Clerk 1	3,192	
3,420	Clerk-Stenographer 2	3,744	
2,946	Clerk-Stenographer 1	2,880	
2,760	Clerk-Typist 1	2,940	
(18) 88,722			(18) 93,312

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 118		
	GOVERNMENT AGENCIES, ETC.—*Continued*		
	Salaries—*Continued*		
	Kaslo Agency (Code 11841)		
7,020	Government Agent 1	7,320	
3,708	Clerk 2	3,960	
(2) 10,728			(2) 11,280
	Kelowna Agency (Code 11842)		
8,490	Government Agent 4	9,270	
7,020	Deputy Government Agent 4	7,320	
9,294	Two Clerks 3	10,104	
3,852	Clerk 2	4,188	
	Clerk-Stenographer 3	3,816	
3,348	Clerk-Stenographer 2		
(6) 32,004			(6) 34,698
	Kitimat Agency (Code 11843)		
6,420	Government Agent 1	6,960	
	Clerk 2	4,266	
3,780	Clerk-Stenographer 2		
360	Special living allowance	360	
(2) 10,560			(2) 11,586
	Lillooet Agency (Code 11845)		
8,280	Government Agent 3	8,640	
6,300	Deputy Government Agent 3	6,600	
	Appraiser 2	6,120	
4,920	Clerk 3		
4,296	Clerk 2	4,266	
	Clerk-Stenographer 3	4,032	
7,416	Two Clerk-Stenographers 2		
	Clerk-Stenographer 1	3,060	
(6) 31,212			(6) 32,718
	Merritt Agency (Code 11850)		
7,560	Government Agent 2	7,920	
5,226	Deputy Government Agent 2	5,292	
3,276	Clerk-Stenographer 2	3,600	
(3) 16,062			(3) 16,812
	Nanaimo Agency (Code 11855)		
9,060	Government Agent 4	9,480	
8,280	Appraiser 4	8,640	
7,020	Deputy Government Agent 4	7,320	
7,020	Appraiser 2	6,720	
(2) 12,120	Appraiser 1	5,184	
(2) 9,840	Three Clerks 3	15,036	
5,580	Senior Clerk	5,880	
4,452	Clerk-Stenographer 4	4,668	
8,076	Two Clerks 2	8,610	
4,140	Clerk-Stenographer 3	4,344	
2,820	Clerk-Stenographer 1	3,126	
(14) 78,408			(14) 79,008

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 118			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Nelson Agency (Code 11856)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	7,020	Deputy Government Agent 4	7,320		
	14,040	Two Appraisers 2	14,640		
	5,016	Appraiser 1	------		
	5,580	Senior Clerk	5,880		
(3)	14,448	Four Clerks 3	19,290		
	8,904	Two Clerk-Stenographers 4	9,336		
	7,416	Two Clerks 2	8,064		
	3,210	Clerk 1	3,258		
	3,144	Switchboard Operator 2	3,456		
	8,340	Three Clerk-Typists 1	8,880		
	2,700	Junior Clerk	3,000		
(20)	97,158			(20)	101,244
		New Westminster Agency (Code 11858)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	7,020	Deputy Government Agent 4	7,320		
	13,560	Two Appraisers 2	14,400		
	6,060	Appraiser 1	6,360		
	5,580	Senior Clerk	5,880		
	29,520	Six Clerks 3	31,104		
	8,148	Two Clerks 2	8,688		
	6,696	Two Clerk-Stenographers 2	7,128		
	5,826	Two Clerk-Stenographers 1	6,252		
	5,460	Two Clerk-Typists 1	5,940		
(21)	105,210			(21)	111,192
		Oliver Agency (Code 11860)			
	7,020	Government Agent 1	7,320		
	4,452	Deputy Government Agent 1	4,836		
(2)	11,472			(2)	12,156
		Penticton Agency (Code 11865)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	7,020	Deputy Government Agent 4	7,320		
	7,020	Appraiser 2	7,320		
	5,580	Senior Clerk	5,880		
	4,920	Clerk 3	5,184		
	4,452	Clerk-Stenographer 4	4,668		
	4,218	Clerk 2	4,500		
	6,996	Two Clerk-Stenographers 2	7,560		
	------	Clerk 1	3,126		
	2,640	Junior Clerk	------		
(11)	60,186			(11)	63,678
		Pouce Coupe Agency (Code 11866)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	6,660	Deputy Government Agent 4	7,200		
	5,580	Senior Clerk	5,880		
(1)	4,920	Two Appraisers 1	10,584		

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 118			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Pouce Coupe Agency—Continued			
(4)	18,432	Two Clerks 3	10,188		
(2)	7,920	Clerk 2	3,816		
(1)	2,946	Three Clerks 1	9,774		
	2,820	Clerk-Typist 1	2,760		
	3,120	Special living allowance	2,880		
(13)	69,738			(13)	71,202
		Powell River Agency (Code 11867)			
	7,560	Government Agent 2	7,920		
	5,112	Deputy Government Agent 2	5,640		
(2)	12,672			(2)	13,560
		Prince George Agency (Code 11868)			
	9,060	Government Agent 4	9,480		
	7,560	Appraiser 3	7,920		
	7,020	Deputy Government Agent 4	7,320		
	15,924	Three Senior Clerks	16,944		
(1)	6,060	Two Appraisers 1	12,000		
(5)	23,430	Four Clerks 3	18,444		
	4,296	Clerk 2	4,500		
	4,068	Clerk-Stenographer 3	4,344		
	----------	Clerk-Stenographer 2	3,324		
	2,640	Clerk-Stenographer 1	3,060		
	1,800	Special living allowance	1,920		
(15)	81,858			(16)	89,256
		Prince Rupert Agency (Code 11869)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	6,180	Deputy Government Agent 4	6,720		
	4,920	Appraiser 1	5,184		
	5,580	Senior Clerk	5,004		
	----------	Clerk 3	4,344		
(3)	11,856	Two Clerks 2	7,776		
	----------	Two Clerk-Stenographers 3	7,344		
	3,210	Clerk-Stenographer 2	3,390		
(1)	3,012	Three Clerks 1	9,186		
	3,564	Switchboard Operator 2	------		
	2,820	Clerk-Stenographer 1	------		
	2,700	Clerk-Typist 1	------		
	2,160	Special living allowance	2,520		
(13)	63,342			(14)	69,588
		Princeton Agency (Code 11870)			
	7,560	Government Agent 2	7,920		
	5,016	Deputy Government Agent 2	5,520		
	----------	Clerk-Stenographer 1	3,258		
(2)	12,576			(3)	16,698
		Quesnel Agency (Code 11875)			
	9,060	Government Agent 4	9,480		
	7,560	Appraiser 3	6,720		
	7,020	Deputy Government Agent 4	6,720		
	5,460	Appraiser 1	4,344		
	8,826	Two Clerks 3	9,588		

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 118			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Quesnel Agency—Continued			
(3)	11,052	Two Clerks 2	8,142		
		Two Clerks 1	6,450		
		One Clerk-Stenographer 2	3,390		
(2)	5,586	Clerk-Stenographer 1	3,126		
	2,400	Switchboard Operator 1			
	1,440	Special living allowance	1,440		
(12)	58,404			(12)	59,400
		Revelstoke Agency (Code 11880)			
	7,560	Government Agent 2	7,920		
	5,580	Deputy Government Agent 2	5,880		
	4,452	Clerk 3	4,836		
	4,140	Clerk-Stenographer 3	4,344		
(4)	21,732			(4)	22,980
		Rossland Agency (Code 11881)			
	7,560	Government Agent 2	7,920		
	5,580	Deputy Government Agent 2	5,880		
(2)	13,140			(2)	13,800
		Salmon Arm Agency (Code 11885)			
	7,560	Government Agent 2	7,920		
	5,580	Deputy Government Agent 2	5,880		
(2)	13,140			(2)	13,800
		Smithers Agency (Code 11886)			
	8,280	Government Agent 3	8,640		
	7,560	Appraiser 3	7,920		
	4,296	Appraiser 1	4,668		
	6,300	Deputy Government Agent 3	6,000		
	4,920	Clerk 3	4,500		
	4,296	Clerk 2	4,422		
	3,924	Clerk-Stenographer 3	3,888		
(2)	7,704	Clerk-Stenographer 2	4,032		
	5,784	Two Clerk-Stenographers 1	6,120		
		Clerk-Typist 1	2,940		
	1,320	Special living allowance	1,320		
(11)	54,384			(11)	54,450
		Terrace Agency (Code 11888)			
	6,180	Government Agent 1	6,720		
	3,780	Clerk 2	4,110		
		Clerk 1	3,672		
	2,946	Clerk-Typist 1			
	540	Special living allowance	540		
(3)	13,446			(3)	15,042
		Vancouver Agency (Code 11890)			
	7,410	Government Agent 2	7,920		
	4,920	Deputy Government Agent 2	5,520		
	14,604	Three Clerks 3	15,372		

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 118			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Vancouver Agency—Continued			
	2,946	Clerk 1	3,258		
	----------	Clerk-Typist 2	3,390		
	2,760	Clerk-Typist 1	------		
	4,608	Postal Clerk	------		
(8)	37,248			(7)	35,460
		Vanderhoof Agency (Code 11892)			
	7,020	Government Agent 1	7,320		
	120	Special living allowance	120		
(1)	7,140			(1)	7,440
		Vernon Agency (Code 11893)			
	9,060	Government Agent 4	9,480		
	8,280	Appraiser 4	8,640		
	7,020	Deputy Government Agent 4	7,320		
	13,560	Two Appraisers 2	14,400		
	5,580	Senior Clerk	5,880		
	18,276	Four Clerks 3	19,446		
	3,636	Clerk 2	3,960		
	3,564	Clerk-Stenographer 3	4,032		
	2,946	Clerk-Stenographer 2	3,456		
(13)	71,922			(13)	76,614
		Victoria Assessor (Code 11894)			
	8,280	Appraiser 4	8,640		
	14,040	Two Appraisers 2	14,640		
	4,452	Clerk-Stenographer 4	4,668		
	3,852	Clerk-Stenographer 2	4,032		
(5)	30,624			(5)	31,980
		Williams Lake Agency (Code 11897)			
	----------	Government Agent 3	8,640		
	7,560	Government Agent 2	------		
	----------	Deputy Government Agent 3	6,600		
	6,060	Deputy Government Agent 2	------		
	3,708	Clerk 2	3,888		
	3,276	Clerk-Stenographer 2	------		
(2)	5,580	Three Clerk-Stenographers 1	9,312		
	720	Special living allowance	720		
(6)	26,904			(6)	29,160
		Sundry Sub-offices (Code 11898)			
	1,200	Sundry allowances			900
(282)	1,478,952			(284)	1,560,762
		Expenses:			
		Code No.			
	45,000	001 Office expense			48,000
	55,000	202 Travelling expense			55,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 118		
	GOVERNMENT AGENCIES, ETC.—*Continued*		
	Expenses—*Continued*		
	Code No.		
10,000	004 Office furniture and equipment	10,000	
20,000	029 Motor-vehicles and accessories	20,000	
10,000	030 Incidentals and contingencies	10,000	
1,618,952	Total of Vote 118		1,703,762
* *See* Vote 244.	Urban Renewal and Slum Clearance (transferred to Department of Municipal Affairs)		----------
	Vote 119		
	COURTS OF REVISION		
	Code No.		
4,500	202 Travelling expense	4,500	
26,000	005 Members' fees	33,000	
2,500	007 Advertising and publicity	2,500	
33,000	Total of Vote 119		40,000
	Vote 120		
	ASSESSMENT APPEAL BOARD		
	Code No		
1,000	001 Office expense	1,000	
3,500	202 Travelling expense	3,500	
19,750	005 Members' fees	19,750	
250	030 Court costs	250	
1,500	031 Secreterial services	1,500	
26,000	Total of Vote 120		26,000
	Vote 121		
	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, ETC.		
	Code No.		
65,000	013 Printing and publications		75,000
	Vote 122		
	TEMPORARY ASSISTANCE		
	Code No.		
134,500	887 Temporary assistance		151,500
	Vote 123		
	INCIDENTALS AND CONTINGENCIES		
	Code No.		
38,500	030 Expenditure		50,000
	Vote 124		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
4,800,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	5,400,000	
700,000	032 Interest on Retirement Fund (sec. 44)	800,000	
5,500,000		6,200,000	
5,499,990	401 *Less* receipts from investments	6,199,990	
10	Total of Vote 124		10

* Transferred to Department of Municipal Affairs for comparative purposes ($1,500,000).

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	MEMBERS OF LEGISLATIVE ASSEMBLY		
	Vote 125		
	SUPERANNUATION ACT		
	Code No.		
35,000	033 Interest on Members of the Legislative Assembly Superannuation Fund	49,000	
34,990	401 *Less* receipts from investments	48,990	
10	Total of Vote 125		10
	Vote 126		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
500	041 Sec. 19 (*b*)—arrears of dyking assessments on lands reverted to the Crown		200
* *See* Vote 245.	Grants in Aid of Local Government and Home-owners' Subsidies (transferred to Department of Municipal Afairs)		----------
	Vote 127		
	Code No.		
45,000	041 Supreme Court Act (Sec. 33)—Interest on Suitors' Fund deposits		50,000
	Vote 128		
	SALARY CONTINGENCIES AND ADJUSTMENTS		
100,000	(*a*) Salary contingencies (all departments) (Code 12801)	100,000	
3,000,000	(*b*) Salary adjustments (all departments) (Code 12802)	4,000,000	
3,100,000	Total of Vote 128		4,100,000
	Vote 129		
75,000	Expense contingencies (All Departments)		75,000
	Vote 130		
	Code No.		
75,000	029 Motor-vehicles and Accessories (All Departments)		75,000
	Vote 131		
150,000	Power Subsidy		1,000,000
	Vote 132		
3,556	Nancy Sloan Act (1960, Chap. 79, Sec. 2)		3,556
*$8,233,218	Total, Department of Finance		$10,454,316

* Grants in aid of local governments and home-owners' subsidies ($61,952,000), and urban renewal ($1,500,000), transferred to Department of Municipal Affairs for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
	Vote 133		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Health Services and Hospital Insurance (paid as Provincial Secretary)	----------	
6,300	Secretary	$6,600	
10,110	Administrative Officer 5	10,980	
4,068	Clerk-Stenographer 3	4,344	
3,684	Temporary Assistance	3,684	
(4) 41,662		(3) 25,608	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
6,500	202 Travelling expense	6,500	
200	004 Office furniture and equipment	200	
50,362	Total of Vote 133		$34,308
	Vote 134		
	ACCOUNTING DIVISION		
	(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
	Salaries:		
	Headquarters		
11,640	Comptroller of Expenditure	12,180	
9,060	Research Officer 4	9,480	
7,560	Administrative Officer 2	8,640	
7,560	Administrative Officer 1	7,920	
7,260	Mechanical Superintendent 2	7,620	
6,300	Principal Clerk	6,600	
16,500	Three Senior Clerks	17,640	
24,132	Five Clerks 3	25,740	
30,072	Seven Clerks 2	31,500	
4,140	Clerk-Stenographer 4	4,668	
9,984	Three Clerk-Stenographers 2	10,266	
12,312	Four Clerks 1	13,472	
2,700	Junior Clerk	3,000	
149,220		158,726	
	Vancouver Office		
6,780	Mechanical Superintendent 1	7,080	
11,160	Two Senior Clerks	11,760	
12,888	Three Clerks 2	13,188	
4,140	Clerk-Stenographer 3	4,344	
3,708	Clerk-Typist 2	4,032	
9,888	Three Clerks 1	10,194	
3,500	Temporary assistance	3,500	
(41) 201,284		(41) 212,824	
	Expenses:		
	Code No.		
4,500	001 Office expense	4,500	
4,500	202 Travelling expense	4,500	
800	004 Office furniture and equipment	800	
211,084	Total of Vote 134		222,624

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		PUBLIC HEALTH SERVICES		
		Vote 135		
		GENERAL SERVICES		
		Salaries:		
		Headquarters		
	19,000	Deputy Minister of Health		20,000
	17,100	Assistant Provincial Health Officer		18,240
	16,980	Director, Epidemiology		18,000
	13,680	Director, Preventive Dentistry		14,760
	12,600	Medical Specialist 1		13,140
	11,640	Director, Public Health Engineering		12,660
	10,740	Director, Administration		11,220
	10,530	Engineer 6		11,560
(3)	26,460	Five Engineers 4		48,640
	9,480	Director, Public Health Nursing		10,320
	8,700	Director, Public Health Education		9,480
	23,940	Three Consultants, Public Health Nursing		25,920
	15,060	Two Research Officers 3		15,480
	7,260	Consultant, Public Health Nutrition		7,320
	7,260	Chief Public Health Inspector		7,920
	7,020	Public Health Inspector 4		7,620
	6,300	Research Officer 2		6,600
	5,700	Public Health Nurse 2		6,600
	6,300	Personnel Officer 2		7,470
	5,112	Research Officer 1		6,600
	10,920	Two Senior Clerks		11,760
	4,452	Clerk-Stenographer 4		4,668
	4,764	Stockman 4		5,004
	12,462	Three Stockmen 3		13,446
(1)	4,296	Two Clerks 2		9,000
(5)	19,548	Four Clerk-Stenographers 3		16,248
(1)	3,144	Two Clerk-Stenographers 2		6,912
(2)	6,156	Clerk 1		3,258
	3,852	Clerk-Typist 2		4,032
	500	Temporary assistance		500
(42)	310,956		(44)	354,378
		Vancouver Office		
	17,400	Deputy Provincial Health Officer		18,540
	16,980	Director, Occupational Health (Medical Specialist 4)		18,000
	9,900	Hospital Administrator 2		10,320
	9,060	Director, Vocational Rehabilitation		9,480
	8,280	Bacteriologist 5		8,640
(4)	26,780	Five Rehabilitation Consultants		34,440
	6,780	Rehabilitation Officer 2		7,080
	6,540	Public Health Nurse 2		7,080
	6,540	Technical Adviser, Radiological Services		6,840
		Speech Therapist 2		6,840
(4)	24,260	Five Speech Therapists 1		30,160
	5,940	Radiation Inspection Technician		6,360
	5,580	Senior Clerk		5,880
		Clerk-Stenographer 5		5,004
(1)	4,452	Two Clerk-Stenographers 4		9,168
	4,440	Driver		4,680
	4,380	Building Service Worker 4		4,620
(3)	12,204	Clerk-Stenographer 3		4,344
	8,220	Two Building Service Workers 2		8,580
	12,988	Four Clerk-Stenographers 2		14,400
	15,060	Four Building Service Workers 1		15,780
	3,394	Clerk 1		3,744
	5,508	Two Switchboard Operators 2		5,786
	2,640	Clerk-Typist 1		2,880

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	PUBLIC HEALTH SERVICES—*Continued*		
	Vote 135		
	GENERAL SERVICES—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
42,521	Other employees	44,352	
2,130	Temporary assistance	2,130	
(80) 572,933		(85) 649,506	
	Expenses:		
	Code No.		
16,300	001 Office expense	16,600	
36,500	202 Travelling expense	42,500	
5,600	004 Office furniture and equipment	5,600	
27,000	013 Health education	27,000	
2,100	016 Equipment and machinery	20,200	
3,900	020 Maintenance of buildings and grounds	3,900	
67,700	023 Vocational rehabilitation of disabled persons	67,700	
1,400	030 Incidentals and contingencies	1,400	
1,500	031 Implementation of Acts	1,500	
146,000	017 Medical supplies (biological products, etc.)	150,000	
----------	029 Motor-vehicles and accessories	2,600	
200,000	032 Health grants programme	227,000	
1,080,933	Total of Vote 135		1,215,506
	Vote 136		
	Code No.		
514,000	019 Grants *re* Local Health Services		545,000
	Vote 137		
	REHABILITATION SERVICES, INCLUDING GRANTS FOR RELATED HEALTH AGENCIES		
	Code No.		
565,000	019 Expenditure		650,000
	Vote 138		
	CANCER CONTROL (INCLUDING GRANTS, ETC.)		
	Code No.		
690,419	019 Expenditure		450,000
	Vote 139		
	PUBLIC HEALTH RESEARCH		
	Code No.		
500,000	030 Expenditure		600,000
	Vote 140		
	LOCAL HEALTH SERVICES		
	Salaries:		
(23) 319,770	Eighteen Directors of Health Units	267,570	
----------	Five Assistant Directors of Health Units	59,940	
59,280	Five Dental Officers	67,080	
7,920	Consultant, Public Health Nursing	8,640	
(17) 122,100	Eighteen Supervisors, Public Health Nursing	140,710	
(12) 75,240	Fifteen Public Health Nurses 2	96,720	
1,010,641	One hundred and eighty-one Public Health Nurses 1	1,057,451	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 140			
		LOCAL HEALTH SERVICES—*Continued*			
		Salaries—*Continued*			
(14)	94,440	Fifteen Public Health Inspectors 3		108,000	
(4)	26,040	Three Public Health Inspectors 2		21,240	
(36)	193,406	Thirty-six Public Health Inspectors 1		214,908	
		Two Sanitary Inspectors		10,400	
	5,112	Senior Clerk		5,640	
(1)	4,413	Three Clerks 3		14,004	
(15)	63,438	Fourteen Clerk-Stenographers 4		62,714	
(5)	20,757	Four Clerk-Stenographers 3		16,704	
(30)	106,830	Thirty-three Clerk-Stenographers 2		122,830	
	40,500	Twelve Clerks 1		43,916	
(7)	18,984	Six Clerk-Typists 1		17,766	
	357,840	Other employees		368,456	
	12,100	Special living allowance		12,100	
	75,000	Temporary assistance		75,000	
(364)	2,613,811		(372)	2,791,789	
		Code No.			
		Expenses:			
	67,500	001 Office expense		67,500	
	256,000	202 Travelling expense		262,000	
	22,000	004 Office furniture and equipment		23,725	
	39,000	008 Medical services, etc.		39,000	
	20,000	009 Grants *re* uniforms		20,600	
	61,000	017 Medical and dental supplies		63,150	
	60,000	029 Motor-vehicles and accessories		69,000	
	1,000	030 Incidentals and contingencies		1,000	
	35,950	031 Transfer and training		36,750	
	410,000	033 Home care		410,000	
	166,500	034 Preventive dental programme		166,500	
	3,752,761	Total of Vote 140			3,951,014
		Vote 141			
		DIVISION OF LABORATORIES			
		Salaries:			
	16,980	Director (Medical Specialist 4)		18,000	
	16,140	Medical Specialist 3		16,920	
	8,700	Assistant Director		9,060	
	44,340	Six Bacteriologists 4		46,680	
	18,660	Three Bacteriologists 3		20,520	
	32,958	Six Bacteriologists 2		35,538	
	33,192	Seven Bacteriologists 1		34,788	
	7,560	Analyst 3		8,280	
	5,940	Analyst 1		6,240	
	11,160	Two Laboratory Technicians 4		11,760	
(25)	101,100	Twenty-seven Laboratory Technicians		117,868	
	3,636	Clerk-Stenographer 3		4,032	
	8,514	Two Clerks 2		9,000	
	3,210	Clerk-Stenographer 2		3,600	
	12,336	Four Clerks 1		12,924	
	5,460	Two Clerk-Typists 1		5,760	
	3,000	Senior Outfit-maker and Glassware Cleaner		3,120	
	24,840	Nine Outfit-makers and Glassware Cleaners		26,460	
	4,380	Building Service Worker 4		4,620	
	4,080	Building Service Worker 2		4,260	
	3,960	Building Service Worker 1		4,140	
	4,530	Other employees		4,836	
	10,700	Temporary assistance		10,700	
(77)	385,376		(79)	419,106	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968	
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 141			
	DIVISION OF LABORATORIES—*Continued*			
	Expenses:			
	Code No.			
16,000	001	Office expense	17,000	
1,800	202	Travelling expense	1,800	
1,300	004	Office furniture and equipment	3,500	
2,550	011	Laundry and dry-goods	3,250	
19,500	016	Equipment and machinery	19,500	
47,720	017	Medical laboratory supplies	54,720	
29,950	019	Grants and subsidies	29,950	
1,500	021	Maintenance and operation of equipment	1,500	
505,696		Total of Vote 141		550,326
	Vote 142			
	DIVISION OF VITAL STATISTICS			
	Salaries:			
		Headquarters		
11,640		Director	12,180	
10,320		Assistant Director	11,140	
9,060		Research Officer 4	9,480	
22,680		Three Research Officers 3	24,030	
7,020		Chief Clerk	7,320	
6,300		Senior Tabulating-machine Operator 2	6,600	
5,820		Inspector of Vital Statistics	6,120	
11,040		Two Senior Clerks	11,760	
29,286		Six Clerks 3	31,104	
4,920		Medical Coder	5,400	
4,920		Data Processing Operator 2	5,184	
		Data Processing Operator 1	3,324	
4,296		Stockman 3	4,668	
37,824		Nine Clerks 2	40,266	
4,218		Key-punch Supervisor	4,344	
3,492		Senior Coder	3,816	
		Clerk-Stenographer 3	4,110	
(6) 21,528		Five Clerk-Stenographers 2	18,216	
10,272		Three Clerk-Typists 2	10,812	
24,162		Seven Clerks 1	24,972	
25,310		Eight Key-punch Operators	27,270	
2,850		Microfilm Operator	3,192	
5,688		Two Coders	5,780	
19,830		Seven Clerk-Typists 1	21,102	
2,000		Temporary assistance	2,000	
(65) 284,476			(66) 304,190	
		Vancouver Office		
9,060		Research Officer 4	9,480	
7,920		Research Officer 3	8,640	
6,300		Principal Clerk	6,600	
5,580		Senior Clerk	5,880	
4,920		Clerk 3	5,184	
12,888		Three Clerks 2	13,500	
10,056		Three Clerk-Stenographers 2	10,608	
10,338		Three Clerks 1	10,944	
14,772		Five Clerk-Typists 1	14,520	
9,624		Other employees	10,560	
(84) 375,934			(85) 400,106	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		PUBLIC HEALTH SERVICES—*Continued*		
		Vote 142		
		DIVISION OF VITAL STATISTICS—*Continued*		
		Expenses:		
		Code No.		
27,900	001	Office expense	29,700	
3,600	202	Travelling expense	3,600	
2,415	004	Office furniture and equipment	2,615	
4,000	013	Printing and publications	4,000	
22,375	015	Equipment rental	22,375	
7,800	033	District Registrars' commissions, etc.	7,800	
2,000	029	Motor-vehicles and accessories	----------	
5,220	031	Consultants *re* Registry for Handicapped Children and Adults	5,220	
451,244		Total of Vote 142		475,416
		Vote 143		
		DIVISION OF VENEREAL DISEASE CONTROL		
		Salaries:		
16,240		Director (Medical Specialist 4)	17,460	
2,460		Medical Specialist 1 (part time)	4,428	
6,540		Public Health Nurse 2	7,080	
6,060		Rehabilitation Officer 1	6,360	
(7) 36,852		Six Public Health Nurses 1	35,304	
9,408		Two Epidemiology Workers 1	10,800	
4,608		Clerk-Stenographer 4	4,266	
4,296		Clerk 2	3,888	
7,056		Two Clerk-Stenographers 2	7,632	
16,560		Five Clerks 1	17,406	
21,895		Physicians (part time)	----------	
4,400		Temporary assistance	4,400	
(22) 136,375			(21) 119,024	
		Expenses:		
		Code No.		
4,000	001	Office expense	4,000	
3,200	202	Travelling expense	3,200	
1,500	004	Office furniture and equipment	1,500	
----------	008	Medical services	21,800	
200	009	Clothing and uniforms	200	
1,400	011	Laundry and dry-goods	1,200	
11,500	017	Medical supplies	11,000	
100	022	Transportation of patients	100	
2,300	029	Motor-vehicles and accessories	----------	
200	030	Incidentals and contingencies	200	
8,000	031	Rural treatment and consultative services	8,000	
168,775		Total of Vote 143		170,224
		PATIENT CARE		
		Vote 144		
		DIVISIONAL HEADQUARTERS		
		Salaries:		
16,980		Director (Medical Specialist 4)	18,000	
11,190		Medical Specialist 1	12,660	
7,560		Social Worker 4	----------	
6,780		Social Worker 3	----------	
6,840		Instructor, Staff Nursing 2	7,380	
6,060		Public Health Nurse 1	6,360	
5,580		Social Worker 2	----------	
(2) 9,840		Clerk 3	5,184	
----------		Clerk-Stenographer 4	4,110	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		PUBLIC HEALTH SERVICES—*Continued*			
		PATIENT CARE—*Continued*			
		Vote 144			
		DIVISIONAL HEADQUARTERS—*Continued*			
		Salaries—*Continued*			
	7,992	Two Clerks 2		8,532	
	7,272	Two Clerk-Stenographers 2		7,920	
	6,090	Two Clerks 1		6,714	
	6,720	Temporary assistance		6,720	
(15)	98,904			(12) 83,580	
		Expenses:			
		Code No.			
	7,500	001	Office expense	7,500	
	1,300	202	Travelling expense	1,300	
	300	004	Office furniture and equipment	500	
	30,600	008	Medical services	30,600	
	3,900	017	Medical supplies and equipment	3,900	
	200	018	Library and teaching supplies	200	
	1,200	022	Transportation	4,900	
	200	030	Incidentals and contingencies	200	
	26,800	034	Other hospitalization	88,000	
	170,904		Total of Vote 144		220,680
		Vote 145			
		OUT-PATIENT CARE			
		Willow Chest Centre (Code 14501)			
		Victoria and Island Chest Centre (Code 14502)			
		New Westminster Clinic (Code 14503)			
		Travelling Clinics (Code 14504)			
		Salaries:			
	47,580	Three Medical Specialists 3		50,220	
	352,243	Other employees		383,748	
(71)	399,823			(71) 433,968	
		Expenses:			
		Code No.			
	10,000	001	Office expense	10,000	
	21,600	202	Travelling expense	21,600	
	1,300	004	Office furniture and equipment	1,300	
	800	008	Medical services	1,000	
	2,900	011	Laundry and dry-goods	2,900	
	110,000	017	Medical supplies and equipment	71,700	
	12,300	021	Maintenance and operation of equipment	12,000	
	4,000	029	Motor-vehicles and accessories	4,000	
	1,000	030	Incidentals and contingencies	1,000	
	1,800	032	Housekeeping	1,600	
	565,523		Total of Vote 145		561,068
		Vote 146			
		IN-PATIENT CARE			
		Willow Chest Centre (Code 14601)			
		Pearson Unit (Code 14602)			
		Salaries:			
	16,560	Medical Specialist 4		17,460	
	1,913,494	Other employees		2,073,918	
(443)	1,930,054			(445) 2,091,378	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		PUBLIC HEALTH SERVICES—*Continued*		
		PATIENT CARE—*Continued*		
	Vote 146	IN-PATIENT CARE—*Continued*		
	Expenses:			
	Code No.			
8,100	001	Office expense	8,100	
1,400	202	Travelling expense	1,800	
700	004	Office furniture and equipment	2,000	
21,400	008	Medical services	21,700	
5,000	009	Patients' clothing	2,000	
177,300	010	Dietary	268,000	
83,500	011	Laundry and dry-goods	93,500	
7,200	012	Patients' comfort allowances	13,000	
9,000	016	Hospital furnishings and equipment	14,000	
70,400	017	Medical supplies and equipment	94,000	
1,400	018	Library and teaching supplies	1,400	
3,000	020	Maintenance of buildings and grounds	3,000	
10,000	021	Maintenance and operation of equipment	10,000	
4,000	022	Transportation		
3,500	025	Occupational therapy	3,500	
2,900	030	Incidentals and contingencies	2,900	
3,500	031	Burials	3,500	
17,000	032	Housekeeping	21,000	
114,500	033	In-patient care (Mount St. Mary)		
5,000	041	Contingencies	5,000	
2,478,854			2,659,778	
765,000	751	*Less* chargeable to Vote 151—Hospital Insurance Services	865,500	
1,713,854		Total of Vote 146		1,794,278
$10,940,555		Sub-total, Public Health Services		$11,440,444

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
	MENTAL HEALTH SERVICES		
	Vote 147		
	GENERAL ADMINISTRATION		
	Salaries:		
$19,000	Deputy Minister and Director of Mental Health Services	$20,000	
17,400	Deputy Director	18,540	
17,400	Director of Community Services	18,240	
10,740	Assistant to the Deputy Minister	11,220	
10,740	Business Manager	11,220	
10,740	Supervisor of Psychiatric Social Work	11,220	
8,700	Nursing Consultant	9,060	
9,480	Personnel Officer	10,320	
8,700	Clinical Psychologist 6	9,060	
8,280	Chief Pharmacist	8,640	
6,780	Chief Clerk	7,320	
6,540	Supervisor of Stores	6,840	
5,580	Senior Clerk	5,880	
5,112	Personnel Assistant	5,400	
----------	Chief Psychiatric Nurse 2	5,400	
4,842	Clerk 3	5,184	
16,152	Four Clerks 2	17,460	
6,510	Two Clerks 1	7,002	
4,920	Deputy Minister's Secretary	4,668	
15,696	Four Clerk-Stenographers 3	16,680	
6,486	Two Clerk-Stenographers 2	6,912	
5,580	Two Clerk-Typists 1	6,318	
76,422	Fifteen stores employees, including Stockmen, Meat-cutters, etc.	77,724	
4,100	Temporary assistance	4,500	
(46) 285,900		(46) 304,808	
	Expenses:		
	Code No.		
8,500	001 Office expense	8,500	
15,000	202 Travelling expense	15,000	
1,000	004 Office furniture and equipment	1,000	
8,000	012 Grant to trustees of Patients' Comfort Fund	8,000	
30,000	019 Grant to University of British Columbia for mental health research	30,000	
3,000	030 General expense	3,000	
1,000	031 Subscription, Social Service Index	1,000	
3,000	032 Administration of Psychiatric Nurses Act	3,000	
1,200	033 Council of Psychiatric Nurses for Bursary Trust Fund	1,200	
229,908	034 Mental Health Care	280,000	
586,508	Total of Vote 147		$655,508
	Vote 148		
	DIVISION OF NURSING EDUCATION		
	Salaries:		
9,000	Instructor of Nursing 4	9,720	
7,680	Instructor of Nursing 3	8,280	
32,580	Five Instructors of Nursing 2	36,660	
77,124	Fourteen Instructors of Nursing 1	85,668	
(1) 5,472	Two Instructors, Psychiatric Nursing	10,836	
4,452	Nursing Counsellor	4,836	
14,724	Three Staff Nurses 1	15,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968	
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 148			
	DIVISION OF NURSING EDUCATION—*Continued*			
	Salaries—*Continued*			
4,764	Psychiatric Nurse		5,184	
3,924	Clerk-Stenographer 3		4,032	
6,354	Two Clerks 1		6,984	
2,820	Clerk-Typist 1		3,060	
4,140	Housekeeper 2 (Home Supervisor)		4,344	
(24) 88,782	Twenty-eight Housekeepers 1 (Home Supervisors)		107,928	
15,840	Four Building Service Workers 1		16,560	
6,360	Two Cleaning Assistants		6,720	
8,592	Two Psychiatric Aides		9,000	
660,000	Student Psychiatric Nurses (325)		660,000	
12,500	Registered Nurses (Students)—affiliate training		----------	
14,200	Registered Nurses—postgraduate training		----------	
5,000	Temporary assistance		8,312	
(64) 984,308		(69)	1,003,544	
	Expenses:			
	Code No.			
6,000	001 Office expense		6,000	
1,200	202 Travelling expense		1,800	
1,000	004 Office furniture and equipment		1,000	
1,500	008 Medical care		1,500	
8,000	010 Dietary		8,000	
5,000	011 Laundry		5,000	
20,000	024 General supplies		20,000	
700	027 Audio-visual		500	
2,000	030 General expense		2,000	
----------	031 Affiliate and postgraduate training		26,700	
1,029,708	Total of Vote 148			1,076,044
	Vote 149			
	COMMUNITY SERVICES			
	(*a*) *Mental Health Centre, Burnaby* (Code 14901)			
	Salaries:			
16,980	Director	16,650		
626,853	Other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)	666,476		
(110) 643,833		(110) 683,126		
	Expenses:			
	Code No.			
4,900	001 Office expense	4,900		
15,000	202 Travelling expense	15,000		
4,000	004 Office furniture and equipment	4,000		
50,700	008 Medical care	60,900		
11,000	010 Dietary	11,500		
1,500	011 Laundry	1,500		
2,500	021 Maintenance and operation of equipment	2,500		
3,300	022 Transportation	3,300		
4,500	024 General supplies	4,500		
2,500	025 Occupational therapy and recreational therapy	2,500		
2,000	028 Patients' education	2,000		
2,200	029 Motor-vehicles and accessories	------		
800	030 General expense	800		
748,733	Total, Burnaby Centre		796,526	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE			Fiscal Year Ending March 31, 1968
		MENTAL HEALTH SERVICES—*Continued*			
		Vote 149			
		COMMUNITY SERVICES—*Continued*			
		(*b*) *Mental Health Centre, Victoria* (Code 14902)			
		Salaries:			
	16,140	Medical Specialist 3		16,920	
	113,250	Other employees (including Physicians, Psychologists, Social Workers, Nurses, Stenographers, etc.)		143,834	
(20)	129,390		(22)	160,754	
		Expenses:			
		Code No.			
	2,000	001	Office expense	2,600	
	4,000	202	Travelling expense	4,000	
	2,000	004	Office furniture and equipment	2,000	
	26,000	008	Medical care	28,500	
	500	011	Laundry	500	
	2,500	021	Maintenance and operation of equipment	2,500	
	----------	025	Occupational therapy and recreational therapy	500	
	2,500	029	Motor-vehicles and accessories	2,500	
	1,000	030	General expense	1,000	
	169,890	Total, Victoria Centre			204,854
		(*c*) *Mental Health Centre, Kelowna* (Code 14903)			
		Salaries:			
	16,140	Medical Specialist 3		16,920	
	42,228	Other employees (including Physicians, Psychologist, Social Workers, Nurse, Stenographers)		45,564	
(7)	58,368		(7)	62,484	
		Expenses:			
		Code No.			
	1,000	001	Office expense	1,000	
	4,000	202	Travelling expense	4,000	
	1,000	004	Office furniture and equipment	1,000	
	8,000	008	Medical care	10,000	
	200	011	Laundry	200	
	1,000	021	Maintenance and operation of equipment	1,000	
	1,000	024	General supplies	1,000	
	----------	029	Motor-vehicles and accessories	3,000	
	200	025	Occupational therapy and recreational therapy	200	
	500	030	General expense	500	
	75,268	Total, Kelowna Centre			84,384
		(*d*) *Mental Health Centre, Trail* (Code 14904)			
		Salaries:			
	15,720	Medical Specialist 3		16,920	
	38,368	Other employees (including Psychologist, Social Worker, Nurse, Stenographers)		43,870	
(7)	54,088		(7)	60,790	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 149			
	COMMUNITY SERVICES—*Continued*			
	(*d*) *Mental Health Centre, Trail*—Continued			
	Expenses:			
	Code No.			
1,500	001	Office expense	1,700	
4,000	202	Travelling expense	4,000	
1,000	004	Office furniture and equipment	1,000	
4,500	008	Medical care	8,000	
1,500	021	Maintenance and operation of equipment	1,500	
500	024	General supplies	500	
200	030	General expense	200	
67,288		Total, Trail Centre		77,690
	(*e*) *Mental Health Centre, Nanaimo* (Code 14905)			
	Salaries:			
15,720		Medical Specialist 3	16,920	
37,318		Other employees (including Psychologist, Social Worker, Nurse, and Stenographers)	42,088	
(7) 53,038			(7) 59,008	
	Expenses:			
	Code No.			
1,800	001	Office expense	1,800	
4,500	202	Travelling expense	4,500	
1,000	004	Office furniture and equipment	1,000	
8,000	008	Medical care	10,000	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
250	025	Occupational therapy and recreational therapy	250	
200	028	Patients' education	200	
200	030	General expense	200	
71,488		Total, Nanaimo Centre		79,458
	(*f*) *Mental Health Centre, Prince George* (Code 14906)			
	Salaries:			
16,140		Medical Specialist 3	16,380	
21,600		Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)	23,544	
(5) 37,740			(5) 39,924	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
1,000	004	Office furniture and equipment	1,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
56,840		Total, Prince George Centre		59,024

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 149			
	COMMUNITY SERVICES—*Continued*			
	(*g*) *Mental Health Centre, Kamloops* (Code 14907)			
	Salaries:			
16,140	Medical Specialist 3		16,380	
21,600	Other staff (including Psychologist, Social Worker, Nurse, and Stenographer)		23,544	
(5) 37,740			(5) 39,924	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	6,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
61,840		Total, Kamloops Centre		64,024
	(*h*) *Mental Health Centre, Chilliwack* (Code 14908)			
	Salaries:			
16,140	Medical Specialist 3		16,380	
21,600	Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)		23,544	
(5) 37,740			(5) 39,924	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	1,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
61,840		Total, Chilliwack Centre		59,024
	(*i*) *Mental Health Centre, Courtenay* (Code 14909)			
	Salaries:			
----------	Sundry employees (including Social Worker, Nurse, and Stenographer	(3)	15,840	
	Expenses:			
	Code No.			
----------	001	Office expense	1,000	
----------	202	Travelling expense	2,000	
----------	008	Medical care	6,000	
----------	021	Maintenance and operation of equipment	1,000	
----------	024	General supplies	1,000	
----------		Total, Courtenay Centre		26,840

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	MENTAL HEALTH SERVICES—*Continued*			
	Vote 149			
	COMMUNITY SERVICES—*Continued*			
	(*j*) *Mental Health Centre, Cranbrook* (Code 14910)			
	Salaries:			
	Sundry employees (including Social Worker, Nurse, and Stenographer) (3)		15,840	
	Expenses:			
	Code No.			
	001	Office expense	1,000	
	202	Travelling expense	2,000	
	008	Medical care	6,000	
	021	Maintenance and operation of equipment	1,000	
	024	General supplies	1,000	
		Total, Cranbrok Centre		26,840
	(*k*) *Mental Health Centre, Vernon* (Code 14911)			
	Salaries:			
	Sundry employees (including Social Worker, Nurse, and Stenographer) (3)		15,840	
	Expenses:			
	Code No.			
	001	Office expense	1,000	
	202	Travelling expense	2,000	
	008	Medical care	6,000	
	021	Maintenance and operation of equipment	1,000	
	024	General supplies	1,000	
		Total, Vernon Centre		26,840
	(*l*) *Residential Care Centre for Children, Burnaby* (Code 14912)			
	Salaries:			
	Employees (including Physicians, Psychologist, Social Workers, Nurses, Child Care Workers, etc.) (85)		205,096	
	Expenses:			
	Code No.			
	001	Office expense	700	
	202	Travel expense	4,000	
	004	Office furniture and equipment	3,000	
	008	Medical care	3,500	
	010	Dietary	11,000	
	011	Laundry	1,500	
	021	Maintenance and operation of equipment	700	
	024	General supplies	5,700	
	025	Occupational therapy and recreational therapy	1,500	
	028	Patients' education	2,000	
	029	Motor-vehicles and accessories	3,000	
		Total, Residential Care Centre for Children		241,696

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	MENTAL HEALTH SERVICES—*Continued*		
	Vote 149		
	COMMUNITY SERVICES—*Continued*		
	(*m*) *Expansion of Community Services* (Code 14913)		
100,000	Expenditure	100,000	
1,413,187	Total of Vote 149		1,847,200
	Vote 150		
	IN-PATIENT CARE		
	Riverview Hospital (Code 15001) *Rehabilitation Department* (Code 15002) *Out-patient Services* (Code 15003) *Valleyview Hospital* (Code 15004) *Dellview Hospital* (Code 15005) *Skeenaview Hospital* (Code 15006) *The Woodlands School* (Code 15007) *The Tranquille School* (Code 15008) *Institutional Stores* (Code 15009)		
	Salaries:		
(3,455) 15,807,283	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.) (3,503)	17,254,792	
	Expenses:		
	Code No.		
95,000	001 Office expense	100,000	
40,000	202 Travelling expense	40,000	
17,000	004 Office furniture and equipment	17,000	
1,015,840	008 Medical care	1,065,000	
2,496,000	010 Dietary	2,600,000	
99,100	011 Laundry	125,000	
64,000	012 Gratuities to patients	64,000	
3,650	018 Patients' library	3,650	
41,000	021 Maintenance and operation of equipment	45,000	
31,100	022 Transportation	32,000	
946,500	024 General supplies	975,000	
55,800	025 Occupational therapy and recreational therapy	58,000	
18,900	027 Audio-visual	20,000	
5,500	028 Patients' education	5,500	
46,100	029 Motor-vehicles and accessories	65,900	
79,800	030 General expense	86,000	
20,100	033 Burials	23,100	
20,882,673	Total of Vote 150		22,579,942
$23,912,076	Sub-total, Mental Health Services		$26,158,694

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
		HOSPITAL INSURANCE SERVICES		
		Vote 151		
		HOSPITAL INSURANCE SERVICE		
		Salaries:		
	$19,000	Deputy Minister of Hospital Insurance Service	$20,000	
	12,120	Assistant Deputy Minister	14,220	
	16,140	Medical Consultant	15,840	
	12,600	Assistant Medical Consultant	14,490	
	11,640	Director of Hospital Consultation, Inspection, Development, and Research	12,660	
	10,320	Supervisor, Hospital Construction	10,740	
	11,160	Supervisor, Hospital Finance	11,700	
	10,320	Supervisor, Hospital Consultation and Inspection	10,320	
	10,530	Supervising Auditor	----------	
	----------	Audit Accountant 7	10,320	
	9,480	Audit Accountant 6	9,480	
	15,750	Two Audit Accountants 5	15,900	
	13,800	Two Audit Accountants 4	13,800	
(3)	18,900	Five Audit Accountants 3	35,100	
(4)	26,160	Two Audit Accountants 2	12,240	
	9,900	Administrative Officer 4	10,320	
	8,280	Administrative Officer 2	8,640	
	7,560	Administrative Officer 1	7,920	
	6,060	Architect 1	6,360	
	8,280	Engineer 4	----------	
	----------	Engineering Technician 4	7,920	
	----------	Engineering Technician 3	6,360	
	22,680	Three Inspectors of Hospitals and Consultants 3	24,840	
(7)	59,460	Eight Inspectors of Hospitals and Consultants 2	68,550	
	6,060	Hospital Dietary Consultant	7,620	
	8,700	Research Officer 5	9,480	
	7,410	Research Officer 3	7,080	
	5,226	Research Officer 1	5,760	
	----------	Two Chief Clerks	14,640	
	24,012	Four Principal Clerks	26,040	
	6,300	Public Information Assistant	6,600	
	13,560	Two Senior Inspectors, Hospital Insurance Service	----------	
	----------	Six Eligibility Representatives	40,440	
	35,760	Six Inspectors, Hospital Insurance Service	----------	
	20,784	Four Senior Clerks	22,116	
	23,196	Five Clerks 3	25,038	
	16,656	Four Clerks 2	17,226	
	48,090	Fourteen Clerks 1	50,044	
	4,296	Deputy Minister's Secretary	4,668	
	8,826	Two Clerk-Stenographers 4	9,336	
(9)	35,172	Eleven Clerk-Stenographers 3	46,488	
	36,024	Ten Clerk-Stenographers 2	35,988	
	4,764	Key-punch Supervisor	5,004	
	17,688	Five Key-punch Operators	18,876	
	6,540	Supervisor, Medical Coders and Medical Records	7,080	
	36,972	Eight Medical Coders	40,872	
	3,012	Coder	3,324	
	----------	Clerk-Typist 2	3,324	
(5)	13,338	Four Clerk-Typists 1	11,640	
	15,780	Six Junior Clerks	16,740	
	12,000	Temporary assistance	12,000	
(129)	730,306		(133)	795,144

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	HOSPITAL INSURANCE SERVICES—*Continued*			
	Vote 151			
		HOSPITAL INSURANCE SERVICE—*Continued*		
	Expenses:			
	Code No			
36,300	001	Office expense	39,400	
41,200	202	Travelling expense	46,000	
12,000	004	Office furniture and equipment	11,732	
3,300	013	Printing and publications	3,300	
2,484	016	Tabulating and rentals	2,385	
5,000	029	Motor-vehicles and accessories	5,000	
1,600	030	Incidentals and contingencies	1,600	
6,500	031	Construction and consultation fees	6,500	
26,000	032	Technical surveys	26,000	
864,690			937,061	
83,500,000	033	Payments to hospitals	100,000,000	
6,000,000	019	Grants in aid of construction	7,000,000	
$90,364,690		Total of Vote 151 and sub-total, Hospital Insurance Service		$107,937,061
$125,217,321		Total, Department of Health Services and Hospital Insurance		$145,536,199

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF HIGHWAYS		
	Vote 152		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Highways	$17,500	
9,060	Administrative Officer 3	9,480	
6,300	Secretary	6,600	
500	Temporary assistance	500	
(3) 33,360		(3) 34,080	
	Expenses:		
	Code No.		
1,500	001 Office expense	3,000	
6,000	202 Travelling expense	7,000	
40,860	Total of Vote 152		$44,080
	Vote 153		
	GENERAL ADMINISTRATION		
	Salaries:		
	HEADQUARTERS		
	Executive:		
19,000	Deputy Minister of Highways	20,000	
14,220	Assistant Deputy Minister of Highways	15,840	
15,030	Chief Engineer	16,380	
12,960	Assistant Chief Engineer	14,760	
13,680	Engineer 8	14,760	
----------	Administrative Officer 1	7,920	
7,020	Chief Clerk	----------	
4,920	Deputy Minister's Secretary	5,184	
4,764	Clerk-Stenographer 5	5,004	
4,452	Clerk-Stenographer 4	4,668	
(1) 4,068	Two Clerk-Stenographers 3	8,454	
3,492	Clerk-Stenographer 2	----------	
	Comptroller of Expenditure's Branch:		
11,640	Comptroller of Expenditure	13,140	
4,140	Clerk-Stenographer 3	4,344	
7,920	Administrative Officer 2	7,920	
6,300	Chief Clerk	6,480	
18,780	Three Principal Clerks	19,800	
31,848	Six Senior Clerks	33,528	
19,368	Four Clerks 3	19,620	
(13) 53,250	Fourteen Clerks 2	60,078	
(3) 9,588	Two Clerks 1	7,068	
7,776	Two Clerk-Stenographers 3	8,232	
3,210	Clerk-Stenographer 2	3,528	
	Personnel Branch:		
9,480	Personnel Officer 4	10,320	
5,580	Senior Clerk	5,880	
4,920	Clerk 3	5,184	
4,296	Clerk 2	3,960	
	Insurance and Safety Officer:		
8,280	Administrative Officer 2	8,640	
6,300	Principal Clerk	6,600	
3,996	Clerk-Stenographer 3	4,344	
	General Office:		
6,300	Principal Clerk	6,600	
4,920	Clerk 3	5,184	
3,636	Clerk 2	3,960	
3,420	Clerk-Typist 2	3,744	
2,700	Clerk-Typist 1	3,000	
2,520	Junior Clerk	2,880	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	Vote 153	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
	Maintenance Branch:	
12,600	Engineer 7	13,140
9,900	Engineer 4	10,320
8,100	Engineering Technician 3	8,640
3,996	Clerk-Stenographer 3	4,344
	Special Projects Branch:	
12,600	Engineer 7	13,140
4,140	Clerk-Stenographer 3	4,344
	Bridge Engineering Branch:	
12,600	Engineer 7	13,140
21,480	Two Engineers 5	22,440
39,600	Four Engineers 4	41,280
9,060	Engineer 3	9,480
29,040	Four Engineering Technicians 2	30,480
12,120	Two Engineering Technicians 1	14,160
6,180	Principal Clerk	6,600
3,708	Clerk 2	4,188
7,776	Two Clerk-Stenographers 3	8,304
	Equipment Branch:	
10,320	Mechanical Superintendent 6	10,740
9,480	Mechanical Superintendent 5	9,900
6,300	Principal Clerk	6,600
4,452	Clerk 3	4,668
4,296	Clerk 2	4,500
	Construction Branch:	
12,600	Director of Construction	13,140
4,140	Clerk-Stenographer 3	4,344
	Paving Branch:	
12,600	Engineer 7	13,140
3,564	Clerk-Stenographer 3	3,888
	Location Branch:	
12,600	Director of Location	13.140
11,640	Engineer 6	12,180
9,900	Highway Designer	10,320
9,900	Engineer 4	10,320
18,120	Two Engineers 3	18,960
6,540	Engineering Technician 2	7,080
5,340	Draughtsman 2	5,640
3,780	Blueprinter 1	4,032
4,140	Clerk-Stenographer 3	----------
----------	Clerk-Stenographer 2	3,672
	Controlled Access and Subdivision Branch:	
11,640	Two Draughtsmen 3	12,240
3,708	Clerk-Stenographer 3	3,888
	Right-of-way Branch:	
10,620	Chief Right-of-way Agent	11,040
8,700	Assistant Chief Right-of-way Agent	9,060
7,920	Right-of-way Agent 4	8,280
----------	Right-of-way Agent 3	7,620
4,920	Clerk 3	5,184
3,348	Clerk-Stenographer 2	4,032
	Records and Estimates Branch:	
9,900	Engineer 4	10,320
9,060	Engineer 3	9,480
5,580	Senior Clerk	5,880
3,708	Clerk 1	3,966
	Research and Development Branch:	
22,800	Two Engineers 6	24,360
19,800	Two Engineers 4	20,640
9,060	Engineer 3	9,480
7,260	Engineering Technician 2	7,620
4,296	Clerk 2	4,500

Estimated Revenue for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	Vote 153	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
	Research and Development Branch—*Continued*	
4,140	Clerk-Stenographer 3	4,344
3,852	Clerk-Typist 2	3,456
	Ferries Branch:	
8,700	Superintendent of Ferries	9,060
	DISTRICT OFFICES	
	Region 1—North Vancouver	
12,600	Regional Highway Engineer	13,140
10,740	Regional Construction Engineer	11,220
10,740	Regional Maintenance Engineer	11,220
9,060	Engineer 4	9,480
9,900	Engineering Technician 5	10,320
----------	Engineering Technician 4	9,480
7,920	Right-of-way Agent 4	8,280
13,200	Two Right-of-way Agents 2	14,040
7,020	Chief Clerk	7,320
5,580	Senior Clerk	5,880
4,452	Clerk-Stenographer 4	4,668
4,140	Clerk-Stenographer 3	4,344
3,276	Clerk-Stenographer 2	3,600
	New Westminster (New Westminster):	
9,900	Engineer 4	10,320
5,820	Draughtsman 3	6,120
5,580	Principal Clerk	6,360
4,920	Clerk 3	5,184
7,860	Two Clerks 2	8,460
4,140	Clerk-Stenographer 3	4,344
3,420	Clerk-Stenographer 2	3,324
2,760	Clerk-Typist 1	3,000
	Chilliwack (Chilliwack):	
9,060	Engineering Technician 4	----------
----------	Senior Clerk	4,920
4,296	Clerk 3	----------
3,852	Clerk-Stenographer 2	4,032
	Esquimalt (Burnside):	
----------	Engineering Technician 4	9,480
9,900	Engineer 4	----------
5,580	Senior Clerk	5,880
12,888	Three Clerks 2	13,500
	Comox (Courtenay):	
9,900	Engineer 4	10,320
5,580	Senior Clerk	5,880
3,420	Clerk-Stenographer 3	3,744
4,296	Clerk 2	4,500
	Nanaimo (Nanaimo):	
9,900	Engineering Technician 5	10,320
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
3,492	Clerk-Stenographer 2	3,816
	Region 2—Kamloops	
12,360	Regional Highway Engineer	13,140
8,880	Regional Construction Superintendent	9,690
9,480	Regional Maintenance Superintendent	10,320
7,620	Mechanical Superintendent 4	8,280
7,410	Right-of-way Agent 4	8,100

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	Vote 153	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 2—Kamloops—Continued	
6,780	Right-of-way Agent 2	7,080
7,020	Chief Clerk	7,320
7,524	Two Clerk-Stenographers 3	8,232
	Kamloops (Kamloops):	
9,060	Engineering Technician 4	8,640
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
6,840	Two Clerk-Stenographers 2	7,200
2,880	Clerk-Stenographer 1	3,060
	Yale-Lillooet (Lillooet):	
7,920	Engineer 3	7,920
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
3,564	Clerk 1	3,744
	North Okanagan (Vernon):	
8,280	Engineering Technician 4	9,480
5,580	Senior Clerk	5,880
8,592	Two Clerks 2	9,000
	South Okanagan (Kelowna):	
9,900	Engineer 4	10,320
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
3,708	Clerk-Stenographer 2	4,032
	South Cariboo (Williams Lake):	
9,060	Engineering Technician 4	9,480
5,580	Senior Clerk	5,880
3,996	Clerk 2	4,110
----------	Clerk-Stenographer 2	3,528
3,144	Clerk 1	----------
	Shuswap (Salmon Arm):	
9,900	Engineer 4	10,320
5,580	Senior Clerk	5,004
3,492	Clerk 1	3,744
2,946	Clerk-Stenographer 1	3,258
	Boundary-Similkameen (West) (Penticton):	
9,900	Engineer 4	10,320
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
3,852	Clerk-Stenographer 2	4,032
2,760	Clerk-Typist 1	2,940
	Yale-Lillooet (South) (Merritt):	
8,490	Engineering Technician 4	9,060
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
----------	Clerk-Stenographer 2	3,600
3,348	Clerk 1	----------
	Revelstoke-Slocan (North) (Revelstoke):	
9,900	Engineer 4	10,320
5,580	Senior Clerk	5,880
2,880	Clerk-Stenographer 1	3,000
3,144	Clerk-Typist 1	3,324
	Region 3—Nelson	
12,600	Regional Highway Engineer	13,140
10,740	Regional Construction Engineer	11,220
10,740	Regional Maintenance Engineer	11,220
9,480	Mechanical Superintendent 5	9,900

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	Vote 153	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region 3—Nelson—Continued	
7,920	Right-of-way Agent 4	8,280
7,020	Chief Clerk	7,320
3,996	Clerk-Stenographer 3	4,344
6,732	Two Clerk-Stenographers 2	6,984
	Nelson-Creston (Nelson):	
9,900	Engineer 4	10,320
5,580	Senior Clerk	5,880
8,592	Two Clerks 2	9,000
2,880	Clerk-Stenographer 2	3,456
	Columbia River (Golden):	
9,060	Engineering Technician 4	9,480
5,112	Senior Clerk	5,640
----------	Clerk-Stenographer 2	3,390
2,880	Clerk-Stenographer 1	----------
4,296	Clerk 2	4,500
	Kootenay (West) (Cranbrook):	
9,060	Engineering Technician 4	9,480
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
3,276	Clerk-Stenographer 2	3,528
	Kootenay (East) (Fernie):	
----------	Engineering Technician 4	9,480
8,490	Engineer 4	----------
4,296	Clerk 2	4,500
	Revelstoke-Slocan (South) (New Denver):	
9,060	Engineering Technician 4	9,480
5,580	Senior Clerk	5,880
3,852	Clerk 2	4,188
3,564	Clerk-Stenographer 2	3,528
	Rossland-Trail (Rossland):	
9,060	Engineering Technician 4	9,270
3,564	Clerk 2	4,032
3,144	Clerk-Stenographer 2	3,528
	Boundary-Similkameen (East) (Grand Forks):	
----------	Engineering Technician 4	8,100
9,900	Engineer 4	----------
5,580	Senior Clerk	5,880
4,296	Clerk 2	4,500
2,760	Clerk-Typist 1	2,820
	Region 4—Prince George	
12,600	Regional Highway Engineer	13,140
10,740	Regional Construction Engineer	11,220
10,530	Regional Maintenance Engineer	11,220
10,740	Engineer 5	11,220
7,920	Mechanical Superintendent 5	8,640
7,560	Right-of-way Agent 4	6,960
----------	Right-of-way Agent 1	5,184
6,300	Chief Clerk	6,840
3,420	Clerk-Stenographer 3	3,600
3,708	Clerk-Stenographer 2	3,390
	Fort George (Prince George):	
----------	Engineer 4	9,480
9,060	Engineering Technician 4	----------
5,580	Senior Clerk	5,400
6,288	Two Clerks 1	6,648
3,636	Clerk-Stenographer 2	3,960

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	Vote 153		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	DISTRICT OFFICES—*Continued*		
	Region 4—Prince George—Continued		
	Cariboo North (Quesnel):		
8,280	Engineering Technician 4	9,060	
5,580	Senior Clerk	5,880	
4,296	Clerk 2	4,500	
	Clerk-Stenographer 2	3,324	
2,880	Clerk-Stenographer 1		
	Omineca East (Vanderhoof):		
9,060	Engineering Technician 4	9,480	
5,580	Senior Clerk	5,880	
3,348	Clerk-Stenographer 2	3,672	
	Omineca West (Burns Lake):		
8,800	Engineering Technician 4	9,270	
4,452	Senior Clerk	5,004	
3,564	Clerk 2	3,888	
	South Peace River (Pouce Coupe):		
9,060	Engineering Technician 4	9,480	
4,920	Senior Clerk	5,004	
	Clerk 2	4,344	
3,852	Clerk-Stenographer 2		
	North Peace River (Fort St. John):		
9,900	Engineering Technician 5	10,320	
4,764	Senior Clerk	5,184	
4,296	Clerk 2	4,500	
	Prince Rupert (Prince Rupert):		
	Engineer 4	9,690	
(2) 17,550	Engineering Technician 4	9,480	
4,764	Senior Clerk	5,094	
4,296	Clerk 2	4,500	
	Clerk-Stenographer 1	3,126	
2,700	Clerk-Typist 1		
	Skeena East (Smithers):		
7,920	Engineering Technician 4	8,640	
5,580	Senior Clerk	5,880	
3,636	Clerk 2	3,816	
3,012	Clerk-Stenographer 2	3,456	
100,000	Temporary assistance	106,000	
6,180	Special living allowance	6,420	
(285) 1,916,034		(287) 2,034,174	
	Expenses:		
	Code No.		
170,000	001 Office expense	180,000	
160,000	202 Travelling expense	165,000	
25,000	004 Office furniture and equipment	25,000	
5,000	007 Advertising	15,000	
2,500	013 Printing and publications	3,000	
70,000	016 Equipment and machinery	70,000	
6,000	021 Maintenance and operation of equipment	6,000	
17,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
2,374,034	Total of Vote 153		2,517,674

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 154		
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS		
	Maintenance and operation, repairs, snow and ice removal:		
	Code No.		
(156) 873,484	---- Salaries	(156) 915,321	
26,126,516	031 Expenses, including seasonal, steady daily-rate, and casual employees 032 Snow removal and ice control	27,084,679	
27,000,000	Total of Vote 154		28,000,000
	Vote 155		
	TRANS-CANADA HIGHWAY		
	Code No.		
10,000,000	040 Capital construction		10,000,000
	Vote 156		
	ROADS, BRIDGES, AND FERRIES		
	Code No.		
	030 (*a*) General highways—capital construction (Code 15601) 030 (*b*) Bridges, ferry-landings, marine ways—capital construction (Code 15602) 030 (*c*) Hard surfacing—capital construction (Code 15603)	54,000,000	
52,000,000	Total of Vote 156		54,000,000
	Vote 157		
	HYDRO-DEVELOPMENT HIGHWAYS		
	Code No.		
10,000,000	030 Capital construction	15,000,000	
9,999,990	401 *Less* B.C. Hydro and Power Authority contribution	10,000,000	
10	Total of Vote 157		5,000,000
	Vote 158		
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
	Code No.		
150,000	019 (*a*) Local highways (Code 15801)	150,000	
500,000	019 (*b*) Arterial highways in cities with population in excess of 30,000 (Code 15802)	500,000	
650,000	Total of Vote 158		650,000
	Vote 159		
	Code No.		
35,000	030 Vehicle Damage Claims		50,000
	Vote 160		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Code No.		
16,740	887 Salaries and wages	18,540	
533,260	030 Expenses	631,460	
550,000	Total of Vote 160		650,000

300997

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 161		
	GRANTS AND SUBSIDIES		
3,775	019 Grants to engineering societies	3,775	
14,000	019 Grants toward pumping charges, sundry dyking commissions and districts	14,000	
17,775	Total of Vote 161		17,775
	Vote 162		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicles and accessories	3,000,000	
3,000,000	Total of Vote 162		3,000,000
$95,667,679	Total, Department of Highways		$103,929,529

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
		Vote 163			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Industrial Development, Trade, and Commerce		$17,500	
	5,580	Secretary		6,120	
(2)	23,080			(2) 23,620	
		Expenses:			
		Code No.			
	1,000	001	Office expense	1,000	
	7,000	202	Travelling expense	7,000	
	450	004	Office furniture and equipment	450	
	31,530		Total of Vote 163		$32,070
		Vote 164			
		GENERAL ADMINISTRATION			
		Salaries:			
	18,000	Deputy Minister of Industrial Development, Trade, and Commerce		19,000	
	12,600	Director, Data Processing Centre (all departments)		13,140	
	9,060	Administrative Officer 3		9,480	
	7,260	Public Information Officer 1		7,620	
	4,920	Deputy Minister's Secretary		5,184	
	9,840	Two Clerks 3		10,368	
(1)	3,210	Two Clerk-Stenographers 2		6,924	
	2,640	Clerk-Stenographer 1			
(9)	67,530			(9) 71,716	
		Expenses:			
		Code No.			
	900	001	Office expense	1,500	
	6,000	202	Travelling expense	6,000	
	250	004	Office furniture and equipment	250	
	1,000	013	Printing and publications	1,200	
	1,000	030	Mapping, draughting, and contingencies	1,000	
	76,680		Total of Vote 164		81,666
		Vote 165			
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND			
		(*a*) *Agent-General's Office* (Code 16501)			
		Salaries:			
	12,600	Agent-General		13,100	
	9,480	Deputy Agent-General		9,900	
	9,060	Administrative Officer 3		9,480	
(2)	11,160	Two Senior Clerks		11,760	
	4,920	Clerk 3		5,184	
	4,296	Clerk 2		4,500	
	4,068	Clerk-Stenographer 4		4,422	
	3,276	Clerk-Stenographer 2		3,600	
	2,946	Clerk 1		3,192	
	1,500	Temporary assistance		1,500	
(10)	63,306			(10) 66,638	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968	
	Vote 165				
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
	(*a*) *Agent-General's Office*—Continued				
	Expenses:				
	Code No.				
6,500	001	Office expense	6,500		
12,500	205	Representation allowance	12,500		
1,760	003	Industrial and trade promotion	4,760		
7,000	202	Travelling expense	4,000		
7,500	007	Advertising, subscriptions to publications, etc.	7,500		
3,000	031	Expenses—immigration service	3,000		
101,566				104,898	
	(*b*) *British Columbia House* (Code 16502)				
	Salaries:				
3,144		Engineer-Chauffeur	3,456		
3,276		Chief Engineer	3,600		
(2) 5,760		Two Engineers	6,384		
2,880		Night Watchman	3,192		
700		Temporary assistance	700		
(5) 15,760			(5) 17,332		
	Expenses:				
	Code No.				
6,000	006	Heat, light, power, and water	6,000		
8,000	020	Cleaning and janitors' supplies	8,000		
3,500	030	Incidentals and contingencies	3,500		
6,500	031	Maintenance	6,500		
7,700	032	Ground rent	7,700		
2,500	033	Rates and taxes	3,000		
3,800	034	Insurance	3,800		
3,000	035	Renovations	3,000		
56,760				58,832	
158,326		Total of Vote 165			163,730
	Vote 166				
	BUREAU OF ECONOMICS AND STATISTICS				
	(*a*) *Bureau of Economics and Statistics* (Code 16601)				
	Salaries:				
12,600		Economist 4	13,140		
11,160		Economist 3	11,700		
(2) 20,640		Economist 2	10,740		
		Research Officer 5	10,320		
9,060		Research Officer 4	9,270		
(3) 24,300		Two Research Officers 3	17,100		
		Five Research Officers 2	31,440		
(6) 33,492		Two Research Officers 1	10,920		
7,560		Administrative Officer 1	7,920		
(2) 10,104		Two Senior Clerks	11,064		
(4) 18,354		Four Clerks 3	19,776		
3,708		Clerk 2	4,032		
2,880		Clerk 1	3,126		
4,452		Clerk-Stenographer 4	4,668		
(2) 6,702		Two Clerk-Stenographers 2	6,990		
3,708		Office Equipment Operator 2	3,888		

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE			Fiscal Year Ending March 31, 1968	
		Vote 166				
		BUREAU OF ECONOMICS AND STATISICS—*Continued*				
		(*a*) *Bureau of Economics and Statistics*—Continued				
		Salaries—*Continued*				
(2)	5,580	Two Clerk-Typists 1		5,820		
(2)	5,220	Two Junior Clerk		5,280		
(31)	179,520			(31) 187,194		
		Expenses:				
		Code No.				
	3,900	001	Office expense	4,500		
	5,500	202	Travelling expense	5,500		
	850	004	Office furniture and equipment	950		
	16,500	013	Printing and publications	19,000		
	700	030	Incidentals and contingencies	500		
	206,970				217,644	
		(*b*) *Industrial and Economic Studies* (Code 16602)				
		Code No.				
	50,000	030	Expenses		50,000	
	256,970	Total of Vote 166				267,644
		Vote 167				
		DATA PROCESSING CENTRE				
		Salaries:				
	9,480	Supervisor of Data Processing			9,900	
	----------	Programmer Analyst 6			9,270	
(2)	15,120	Two Data Processing Operators 6			----------	
	----------	Three Programmer Analysts 5			23,850	
(6)	38,280	Data Processing Operator 5			6,240	
	----------	Three Programmer Analysts 4			20,640	
(6)	33,612	Four Data Processing Operators 4			23,160	
	----------	Six Programmer Analysts 3			39,360	
	----------	Data Processing Operator 3			4,752	
	----------	Four Programmer Analysts 2			22,800	
	----------	Five Programmer Analysts 1			24,180	
	5,448	Two Data Processing Operators 2			7,920	
	6,996	Two Data Processing Operators 1			----------	
	4,068	Key-punch Supervisor			----------	
	----------	Key-punch Operator 4			4,422	
(12)	40,902	Twelve Key-punch Operators			----------	
	----------	Three Key-punch Operators 3			12,042	
	----------	Nine Key-punch Operators 2			32,334	
(2)	5,460	Two Key-punch Trainees			----------	
	----------	Clerk 3			4,344	
(3)	3,636	Four Clerks 2			15,480	
	4,452	Clerk-Stenographer 4			----------	
	----------	Clerk-Stenographer 3			3,600	
	----------	Clerk-Stenographer 2			3,528	
	----------	Junior Clerk			2,580	
(35)	167,454				(52) 270,402	
		Expenses:				
		Code No.				
	4,000	001	Office expense		4,300	
	1,000	202	Travelling expense		4,000	
	1,000	004	Office furniture and equipment		3,000	
	475,000	016	Rental of data processing equipment		700,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 167		
		DATA PROCESSING CENTRE—*Continued*		
		Expenses—*Continued*		
		Code No.		
35,625		024 Mechanical equipment supplies	62,000	
100		030 Incidentals and contingencies	100	
684,179			1,043,802	
52,502		751 *Less* chargeable to Vote 209 — Scaling Fund	60,000	
631,677		Total of Vote 167		983,802
		Vote 168		
		INDUSTRIAL AND TRADE OFFICE		
		Salaries:		
9,060		Administrative Officer 3	9,480	
4,140		Clerk-Stenographer 3	4,344	
(2)	13,200		(2) 13,824	
		Expenses:		
		Code No.		
250		001 Office expense	250	
2,600		202 Travelling expense	2,600	
100		004 Office furniture and equipment	100	
25,000		019 Grants and contingencies	25,000	
8,000		007 Advertising and displays	8,000	
20,000		014 Rent (P.N.E. Building)	20,000	
69,150		Total of Vote 168		69,774
		Vote 169		
		BRITISH COLUMBIA HOUSE, SAN FRANCISCO		
		Salaries:		
10,420		Commissioner, Trade and Tourism	10,920	
9,060		Administrative Officer 3	9,480	
4,140		Clerk-Stenographer 5	4,500	
3,564		Clerk-Stenographer 3		
		Clerk 2	3,816	
3,144		Clerk-Stenographer 2	3,324	
4,800		Temporary assistance	6,500	
(5)	35,128		(5) 38,540	
		Expenses:		
		Code No.		
7,500		001 Office expense	10,000	
4,500		202 Travelling expense	4,500	
800		004 Office furniture and equipment	800	
7,392		205 Representation allowance	7,400	
6,000		007 Advertising and displays	6,000	
9,190		014 Rent	15,550	
1,000		030 Incidentals and contingencies	1,000	
5,800		031 American exchange	6,704	
77,310			90,494	
33,675		*Less* chargeable to Vote 303 — California Office	40,057	
43,635		Total of Vote 169		50,437

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 170		
	Code No.		
5,000	887 Temporary Assistance		7,000
	Vote 171		
	ADVERTISING AND PUBLICITY		
	Code No.		
55,000	007 Expenditure		65,000
	Vote 172		
	TRADE PROMOTION		
	Code No.		
113,000	007 British Columbia International 1967 Centennial Trade Fair	10,000	
18,000	030 Trade conferences and missions	20,000	
131,000	Total of Vote 172		30,000
	Vote 173		
	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING		
	Code No.		
10,000	007 Expenditure		15,000
	Vote 174		
	Code No.		
275,000	019 Grant to British Columbia Research Council		300,000
$1,743,968	Total, Department of Industrial Development, Trade, and Commerce		$2,066,123

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF LABOUR			
		Vote 175			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister of Labour (paid as Minister of Education)		----------	
	----------	Secretary (paid by Department of Education)		----------	
	$4,068	Clerk-Stenographer 3		$4,344	
(1)	4,068			(1) 4,344	
		Expenses:			
		Code No.			
	400	001	Office expense	400	
	3,600	202	Travelling expense	3,600	
	----------	004	Office furniture and equipment	750	
	8,068		Total of Vote 175		$9,094
		Vote 176			
		LABOUR STANDARDS BRANCH			
		Salaries:			
	18,000		Deputy Minister of Labour	19,000	
	13,140		Assistant Deputy Minister of Labour	14,760	
	9,900		Vice-Chairman, Board of Industrial Relations and Labour Relations Officer	10,320	
	9,900		Chief Industrial Relations Officer	10,320	
	8,490		Administrative Officer 3	9,060	
	8,280		Administrative Officer 2	8,640	
	6,300		Director, Women's Bureau	6,840	
	7,560		Compensation Counsellor	7,920	
	15,480		Two Industrial Relations Officers 4	16,920	
(8)	57,060		Eleven Industrial Relations Officers 3	81,630	
(10)	60,000		Twelve Industrial Relations Officers 2	74,280	
(12)	63,996		Nine Industrial Relations Officers 1	50,304	
	10,932		Two Principal Clerks	12,000	
	4,296		Clerk 2	4,266	
	4,920		Deputy Minister's Secretary	5,184	
	8,904		Two Clerk-Stenographers 4	9,336	
(3)	11,988		Four Clerk-Stenographers 3	17,064	
(15)	54,708		Fourteen Clerk-Stenographers 2	52,008	
	7,128		Two Clerks 1	6,870	
	5,892		Two Junior Clerks	5,952	
	1,200		Special living allowance	1,320	
(68)	388,074			(70) 423,994	
		Expenses:			
		Code No.			
	13,000	001	Office expense	13,300	
	37,000	202	Travelling expense	38,000	
	2,000	004	Office furniture and equipment	3,500	
	5,000	005	Allowances, Board members	6,000	
	3,000	013	Printing and publications	3,500	
	3,000	019	Labour College of Canada—grant	3,000	
	500	030	Incidentals and contingencies	500	
	----------	031	Conference commemorating 50th anniversary	3,000	
	451,574			494,794	
	40,000		*Less* chargeable to Apprenticeship Branch	----------	
	411,574		Total of Vote 176		494,794

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 177			
			FACTORIES BRANCH		
		Salaries:			
	8,880	Chief Inspector		9,690	
(5)	35,520	Six Inspectors of Elevators		44,280	
(3)	20,400	Four Inspectors of Factories		27,360	
	4,140	Clerk-Stenographer 3		4,032	
		Clerk-Stenographer 2		3,324	
(10)	68,940			(13) 88,686	
		Expenses:			
		Code No.			
	1,300	001	Office expense	1,300	
	5,700	202	Travelling expense	6,000	
	745	004	Office furniture and equipment	1,400	
	76,685		Total of Vote 177		97,386
		Vote 178			
			APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH		
		Salaries:			
	9,480	Director		9,900	
	7,560	Assistant Director		8,640	
		Economist 2		10,740	
(1)	7,920	Two Research Officers 4		15,240	
		Two Research Officers 2		12,600	
	7,020	Co-ordinator of Examinations		8,280	
(3)	20,340	Four Apprenticeship Counsellors 2		30,060	
	52,506	Ten Apprenticeship Counsellors 1		63,960	
	4,608	Senior Clerk		5,640	
	4,452	Clerk-Stenographer 4		4,668	
	4,218	Clerk 2		3,888	
(3)	9,774	Five Clerk-Stenographers		16,980	
	2,880	Clerk-Stenographer 1			
	6,156	Two Clerk-Typists 1		6,384	
		Temporary assistance		20,460	
	120	Special living allowance		540	
(26)	137,034			(32) 217,980	
		Expenses:			
		Code No.			
	6,000	001	Office expense	7,000	
	13,500	202	Travelling expense	14,000	
	3,000	004	Office furniture and equipment	5,000	
	1,000	005	Allowances, Provincial Apprenticeship Committee	1,000	
	750	006	Allowances, Administrative Officers	750	
	7,500	008	Allowances, Examining Boards	7,500	
		007	Advertising and publicity	4,500	
	1,250,000	031	Apprenticeship training	2,400,000	
	1,295,000	032	Pre-apprentice training	1,304,145	
	19,500	033	Tradesmen up-grading	16,500	
	250,000	034	Training in industry	221,932	
	2,983,284		Total of Vote 178		4,200,307
		Vote 179			
			LABOUR RELATIONS BRANCH		
		Salaries:			
	9,900	Chief Executive Officer		10,320	
	9,270	Registrar and Secretary		10,110	
	9,480	Chief Conciliation Officer		9,690	
(1)	8,280	Three Conciliation Officers 4		25,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 179		
		LABOUR RELATIONS BRANCH—*Continued*		
		Salaries—*Continued*		
(7)	51,000	Five Conciliation Officers 3	37,200	
	12,600	Two Conciliation Officers 2	12,840	
	12,600	Two Research Officers 2	.....	
	6,300	Principal Clerk	6,600	
(2)	8,280	Three Clerk-Stenographers 3	12,648	
	13,236	Four Clerk-Stenographers 2	14,070	
	7,128	Two Clerks 1	7,488	
	6,288	Two Clerk-Typists 1	6,000	
(26)	154,362		(25) 152,166	
		Expenses:		
		Code No.		
	9,000	001 Office expense	9,000	
	15,000	202 Travelling expense	15,000	
	1,700	004 Office furniture and equipment	2,000	
	9,800	005 Allowances, Board members	9,800	
	15,000	033 Boards of Conciliation and Industrial Inquiry Commissions	18,000	
	204,862	Total of Vote 179		205,966
		Vote 180		
		GOVERNMENT GRANTS TO INCREASE WORKMEN'S COMPENSATION PENSIONS		
		Code No.		
	2,500,000	019 Grants		2,500,000
		Vote 181		
		Code No.		
	13,500	029 Motor-vehicles and Accessories		10,500
		Vote 182		
		Code No.		
	500	857 Temporary Assistance		500
	$6,198,473	Total, Department of Labour		$7,518,547

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
	Vote 183		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Lands, Forests, and Water Resources	$17,500	
6,300	Secretary	6,600	
(2) 23,800		(2) 24,100	
	Expenses:		
	Code No.		
750	001 Office expense	750	
5,000	202 Travelling expense	5,000	
29,550	Total of Vote 183		$29,850
	LANDS SERVICE		
	Vote 184		
	GENERAL ADMINISTRATION		
	Salaries:		
19,000	Deputy Minister of Lands	20,000	
13,140	Assistant Deputy Minister of Lands	14,760	
9,060	Personnel Officer 3	9,480	
6,300	Principal Clerk		
	Senior Clerk	5,520	
9,840	Two Clerks 3	9,606	
3,852	Clerk 2	3,960	
16,632	Five Clerks 1	17,280	
4,920	Deputy Minister's Secretary	5,184	
4,764	Clerk-Stenographer 5	5,004	
	Clerk-Stenographer 4	4,668	
4,140	Clerk-Stenographer 3		
5,826	Temporary assistance	6,120	
(15) 97,474		(15) 101,582	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
3,000	202 Travelling exepnse	3,000	
1,000	004 Office furniture and equipment	1,000	
2,300	013 Printing and publications	2,300	
1,000	030 Incidentals and contingencies	1,000	
109,774	Total of Vote 184		113,882
	Vote 185		
	Code No.		
3,500	019 Grant to British Columbia Natural Resources Conference		3,500
	Vote 186		
	ACCOUNTING DIVISION		
	Salaries:		
9,060	Administrative Officer 4	10,320	
6,300	Chief Clerk	7,200	
5,580	Senior Clerk	5,880	
19,680	Four Clerks 3	20,736	
12,000	Three Clerks 2	12,876	
2,880	Clerk 1	3,192	
4,140	Clerk-Stenographer 3	4,344	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		LANDS SERVICE—*Continued*			
		Vote 186			
		ACCOUNTING DIVISION—*Continued*			
		Salaries—*Continued*			
	7,056	Two Clerk-Stenographers 2		7,278	
	2,580	Junior Clerk		2,880	
	1,000	Temporary assistance		1,000	
(15)	70,276			(15) 75,706	
		Expenses:			
		Code No.			
	2,800	001	Office expense	3,000	
	200	202	Travelling expense	200	
	500	004	Office furniture and equipment	300	
	73,776		Total of Vote 186		79,206
		Vote 187			
		LAND SETTLEMENT BOARD			
		Salaries:			
(1)	5,580	Principal Clerk		(1) 6,240	
		Expenses:			
		Code No.			
	300	001	Office expense	300	
	300	004	Office furniture and equipment	100	
	6,180		Total of Vote 187		6,640
		Vote 188			
		Code No.			
	2,500	030	Investigation of Doukhobor Lands		2,500
		LANDS BRANCH			
		Vote 189			
		LAND ADMINISTRATION			
		Salaries:			
	12,120	Superintendent of Lands		13,140	
	11,160	Assistant Superintendent of Lands		12,180	
	9,060	Administrative Officer 3		9,480	
	7,560	Administrative Officer 2		8,280	
	7,560	Administrative Officer 1			
		Chief Clerk		7,080	
(4)	25,200	Three Principal Clerks		19,560	
(7)	38,028	Eight Senior Clerks		44,694	
(6)	27,258	Seven Clerks 3		33,009	
(2)	7,776	Clerk 2		3,888	
	15,480	Five Clerks 1		16,512	
	8,208	Two Clerk-Stenographers 3		8,688	
	17,025	Five Clerk-Stenographers 2		18,300	
	2,760	Clerk-Typist 2		3,888	
	2,580	Junior Clerk			
	16,000	Temporary assistance		19,500	
(38)	207,775			(37) 218,199	
		Expenses:			
		Code No.			
	5,000	001	Office expense	5,000	
	2,900	202	Travelling expense	2,900	
	1,265	004	Office furniture and equipment	1,025	
	2,400	007	Advertising and publicity	2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		LANDS SERVICE—*Continued*		
		LANDS BRANCH—*Continued*		
		Vote 189 LAND ADMINISTRATION—*Continued*		
		Expenses—*Continued*		
		Code No.		
	6,000	013 Printing and publications	6,000	
	200	033 Land sales commissions	100	
	225,540	Total of Vote 189		235,224
		Vote 190		
		Code No.		
	200,000	040 Pre-servicing Crown Lands for Sale or Lease		200,000
		Vote 191 LAND INSPECTION DIVISION		
		Salaries:		
	10,320	Chief Land Inspector	11,220	
	9,480	Assistant Chief Land Inspector	10,320	
		Seven Land Inspectors 4	66,360	
(7)	60,900	Four Land Inspectors 3	36,240	
(14)	108,900	Five Land Inspectors 2	38,940	
		Five Land Inspectors 1	29,640	
	68,916	Twelve Deputy Land Inspectors 1	74,292	
		Clerk 3	4,668	
	7,704	Two Clerk-Stenographers 3	8,088	
	3,852	Clerk-Stenographer 2	3,228	
	3,492	Clerk-Typist 1	3,816	
	3,900	Special living allowance	3,900	
	33,900	Temporary assistance	31,300	
(39)	311,364		(40) 322,012	
		Expenses:		
		Code No.		
	5,100	001 Office expense	5,100	
	52,400	202 Travelling expense	52,400	
	1,850	004 Office furniture and equipment	2,090	
	4,700	016 Equipment and machinery	1,860	
	4,600	029 Motor-vehicles and accessories	7,200	
	380,014	Total of Vote 191		390,662
		SURVEYS AND MAPPING BRANCH		
		Vote 192 ADMINISTRATION		
		Salaries:		
	14,220	Surveyor-General and Director of Surveys and Mapping	15,300	
	11,640	Assistant Director of Surveys and Mapping	12,180	
	4,452	Clerk-Stenographer 4	4,500	
(3)	30,312		(3) 31,980	
		Expenses:		
		Code No.		
	400	001 Office expense	450	
	2,000	202 Travelling expense	2,500	
	300	004 Office furniture and equipment	150	
	500	030 Incidentals and contingencies		
	33,512	Total of Vote 192		35,080

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	Vote 193		
	SPECIAL COMMITMENTS		
	Code No.		
	027 B.C.-Yukon-Northwest Territories Boundary—inspection of boundary	1,000	
1,000	031 Alberta-B.C. Boundary — inspection and maintenance	1,000	
1,000	Total of Vote 193		2,000
	Vote 194		
	LEGAL SURVEYS DIVISION		
	Salaries:		
10,740	Chief, Legal Surveys Division	11,220	
9,900	Supervising Surveyor	10,320	
84,120	Nine Surveyors 2	85,440	
7,260	Technician 2 (Draughting)	7,620	
(6) 37,200	Seven Technicians 1 (Surveying)	46,200	
	Two Technicians 1 (Draughting)	14,160	
(5) 31,500	Three Draughtsmen 4	19,800	
6,300	Mapping Assistant 4	6,600	
5,820	Supervisor, Reproduction Laboratory	6,120	
(14) 78,360	Thirteen Draughtsmen 3	77,940	
4,842	Mapping Assistant 3	5,292	
(3) 14,136	Two Field Survey Assistants 3	9,672	
5,112	Photographer 1	5,400	
(3) 12,473	Four Draughtsmen 2	16,283	
4,764	Photostat Operator	5,004	
17,418	Six Draughtsmen 1	18,120	
7,560	Two Clerks 2	8,232	
3,996	Clerk-Stenographer 3	4,344	
3,144	Clerk-Typist 2	3,456	
3,012	Darkroom Assistant	3,324	
5,700	Two Blueprinter's Assistants	6,000	
2,760	Temporary assistance	3,000	
(61) 356,117		(61) 373,547	
	Expenses:		
	Code No.		
2,100	001 Office expense	2,100	
780	202 Travelling expense	780	
640	004 Office furniture and equipment	3,210	
1,000	007 Advertising and publicity	1,000	
10,650	016 Equipment and machinery	1,950	
4,200	021 Maintenance and operation of equipment	4,200	
38,000	024 Blueprint and photostat supplies	48,000	
80,000	027 Field surveys	80,000	
6,000	029 Motor-vehicles and accessories	3,500	
25,000	031 Provision of survey-posts	30,000	
15,000	032 Restoration surveys	15,000	
539,487		563,287	
33,000	751 *Less* reimbursement, Department of Highways		
506,487	Total of Vote 194		563,287

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	Vote 195		
	GEOGRAPHIC DIVISION		
	Salaries:		
10,740	Chief, Geographic Division	11,220	
8,280	Research Officer 3	8,640	
8,280	Technician 3 (Surveying)	8,640	
7,260	Technician 2 (Mapping)	7,620	
7,020	Supervisor, Map Distribution	7,320	
6,780	Technician 1 (Draughting)	7,080	
6,300	Assistant Supervisor, Trigonometric Control	6,600	
56,664	Ten Draughtsmen 3	59,604	
22,224	Four Mapping Assistants 3	23,652	
4,140	Draughtsman 2	3,624	
2,820	Mapping Assistant 1	2,940	
4,296	Clerk 2	4,500	
4,140	Clerk-Stenographer 3	4,344	
9,378	Temporary assistance	11,542	
(25) 158,322		(25) 167,326	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
1,400	202 Travelling expense	1,400	
575	004 Office furniture and equipment	350	
11,750	032 Map printing	13,600	
7,500	033 Map purchase	7,500	
1,000	034 Map distribution	1,000	
182,047	Total of Vote 195		192,676
	Vote 196		
	TOPOGRAPHIC DIVISION		
	Salaries:		
10,740	Chief, Topographic Division	11,220	
9,900	Supervising Surveyor	10,320	
64,800	Seven Surveyors 2	67,460	
7,560	Pilot-Mechanic	7,920	
7,260	Technician 2 (Draughting)	7,620	
7,260	Technician 2 (Mapping)	7,620	
26,280	Four Technicians 1 (Surveying)	28,080	
6,540	Radio Technician 2	----------	
----------	Radio Technician 3	7,320	
12,600	Two Mapping Assistants 4	13,200	
52,380	Nine Draughtsmen 3	55,080	
56,472	Ten Mapping Assistants 3	60,054	
5,340	Stockman 5	5,640	
8,604	Two Field Survey Assistants 3	9,270	
3,708	Field Survey Assistant 2	4,032	
3,852	Clerk-Stenographer 2	----------	
----------	Mapping Assistant 1	3,000	
8,280	Temporary assistance	8,820	
(43) 291,576		(43) 306,656	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,200	
800	202 Travelling expense	800	
980	004 Office furniture and equipment	570	
20,000	016 Equipment and machinery	10,950	
12,300	021 Maintenance and operation of equipment	13,300	
1,200	024 Mapping materials	1,300	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	LANDS SERVICE—*Continued*			
	SURVEYS AND MAPPING BRANCH—*Continued*			
	Vote 196			
	TOPOGRAPHIC DIVISION—*Continued*			
	Expenses—*Continued*			
	Code No.			
170,000	027	Field operation	271,000	
8,000	029	Motor-vehicles and accessories	5,500	
2,000	031	Processing materials	2,200	
507,856		Total of Vote 196		613,476
	Vote 197			
	AIR DIVISION			
	Salaries:			
10,740		Chief, Air Division	11,220	
9,900		Assistant Chief, Air Division	10,320	
20,820		Three Air Survey Detachment Chiefs	22,680	
13,320		Two Air Survey Pilots	12,720	
14,520		Two Technicians 2 (Mapping)	15,240	
7,020		Supervisor, Air Survey Photographic Laboratory	7,320	
6,720		Aircraft Mechanic 2	7,020	
12,600		Two Draughtsmen 4	13,080	
18,900		Three Mapping Assistants 4	19,800	
(7) 39,324		Eight Draughtsmen 3	46,884	
(13) 70,251		Eleven Mapping Assistants 3	63,108	
11,940		Two Instrument-makers	12,540	
11,520		Two Air Survey Technicians	10,740	
5,820		Supervisor Assistant, Photographic Laboratory	6,120	
19,440		Four Air Survey Photographic Technicians	19,176	
3,624		Draughtsman 2	4,266	
(1) 4,068		Two Mapping Assistants 2	7,812	
(3) 8,400		Four Draughtsmen 1	12,120	
(2) 5,460		Mapping Assistant 1	2,760	
3,708		Clerk 2	4,032	
3,996		Clerk-Stenographer 3	3,960	
15,460		Temporary assistance	17,400	
(54) 317,551			(54) 330,318	
	Expenses:			
	Code No.			
800	001	Office expense	800	
800	202	Travelling expense	800	
660	004	Office furniture and equipment	750	
13,500	016	Equipment and machinery	4,400	
400	018	Air Photo Library	450	
9,150	021	Maintenance and operation of equipment	6,000	
2,790	024	Mapping material	2,200	
96,000	027	Field operations	101,000	
26,525	031	Processing laboratory	31,800	
468,176			478,518	
	Less—			
100,000	751	Chargeable to Vote 208—Forest Inventory	100,000	
40,000	752	Chargeable to Vote 35—Agricultural Rehabilitation and Development Act	40,000	
			140,000	
328,176		Total of Vote 197		338,518

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	LANDS SERVICE—*Continued*		
	Vote 198		
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)		
	Salaries:		
9,480	Administrative Officer		9,900
6,420	Project Engineer		7,620
5,580	Senior Clerk		5,880
3,348	Clerk-Stenographer 3		3,672
6,672	Foreman		6,900
4,980	Gardener		5,100
5,040	Sub-Foreman		5,280
22,800	Five Labourers 2		23,700
4,740	Truck-driver		4,920
13,140	Three Labourers 1		13,680
7,440	Fire Chief		7,800
7,020	Assistant Fire Chief		7,320
(3) 20,340	Four Captains		28,080
(11) 63,360	Fourteen Firemen		80,958
27,040	Casual labour, holiday relief firemen and tempoary assistance		11,065
(32) 207,400			(36) 221,875
	Expenses:		
	Code No		
3,400	001 Office expense		3,400
1,700	202 Travelling expense		1,200
500	004 Office furniture and equipment		500
105,000	006 Heat, light, power, and water		115,000
2,200	015 Equipment rental		2,200
2,000	016 Equipment and machinery		2,000
70,600	020 Maintenance of buildings and grounds		74,000
5,000	021 Maintenance and operation of equipment		5,000
15,500	028 Acquisition or construction of new buildings and works		185,000
18,000	031 Superannuation contributions and P.S.M.P.		18,000
10,000	032 Planning and survey		10,000
441,300			638,175
	Less—		
316,315	Estimated revenue	320,340	
130,588	Chargeable to Vote 96, Department of Education	143,400	
7,500	Recoverable from University of British Columbia	7,500	
454,403		471,240	
13,113	Excess of receipts over disbursements carried to Fund		
———	Excess of disbursements over receipts carried to Fund	166,925	
441,290			638,165
10	Total of Vote 198		10
$2,589,922	Sub-total, Lands Service		$2,806,511

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued	
		FOREST SERVICE	
		Vote 199	
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS	
		Salaries:	
	$19,000	Deputy Minister of Forests	$20,000
	14,490	Chief Forester	16,650
	27,090	Two Assistant Chief Foresters	29,520
(14)	176,400	Thirteen Foresters 7	160,845
(8)	91,680	Twelve Foresters 6	145,200
	12,120	Solicitor 5	12,660
(15)	159,840	Twelve Foresters 5	117,090
	11,640	Forest Protection Officer 5	12,180
(7)	73,920	Six Forest Protection Officers 4	67,320
	10,740	Director of Grazing	11,700
(11)	108,900	Seventeen Foresters 4	172,920
(103)	859,380	Ninety-seven Foresters 3	855,820
(8)	71,550	Eight Forest Protection Officers 2	75,420
(2)	18,960	District Forest Agrologist 2	9,900
(2)	17,400	Three District Forest Agrologists 1	20,385
(6)	45,480	Six Forest Agrologists 2	45,320
	11,640	Engineer 6	12,180
(4)	42,960	Four Engineers 5	44,880
(4)	39,180	Five Engineers 4	51,600
(2)	17,340	Engineer 3	9,480
	9,060	Technician 5	9,900
	8,280	Radio Superintendent	9,060
	8,700	Director of Public Information	9,480
	7,740	Superintendent, Forest Service Maintenance Depot	8,100
	8,700	Equipment Superintendent, Forest Service	9,060
(1)	7,920	Two Mechanical Superintendents 3	16,560
(8)	57,420	Nine Mechanical Superintendents 2	60,510
	5,940	Nursery Superintendent	6,240
	7,560	Assistant Radio Superintendent	8,280
	7,920	Technician 3	8,640
(33)	258,520	Thirty-three Technical Forest Officers 4	260,640
	895,980	One hundred and thirty-five Technical Forest Officers 3	935,310
	196,896	Thirty-six Technical Forest Officers 2	207,444
	8,490	Personnel Officer 4	9,690
	5,226	Personnel Officer 1	5,760
	9,900	Administrative Officer 4	10,320
	7,560	Audit Accountant 4	8,280
(2)	15,840	Administrative Officer 2	7,920
	43,680	Six Administrative Officers 1	44,880
	----------	Public Information Officer 2	7,920
(2)	13,560	Public Information Officer 1	6,840
	5,340	Public Information Assistant	5,880
	24,900	Three Engineering Technicians 4	26,760
	7,260	Engineering Technician 2	7,620
	7,260	Right-of-way Agent	7,620
(2)	13,560	Mechanical Superintendent 1	----------
	6,780	Superintendent Assistant, Forest Service Maintenance Depot	7,320
	13,080	Two Foremen, Forest Service Maintenance Depot	13,680
(1)	5,880	Shipwright Foreman, Forest Service Maintenance Depot	----------
(1)	5,940	Two Carpenter Foremen, Forest Service Maintenance Depot	13,080

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		FOREST SERVICE—*Continued*		
		Vote 199		
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*		
		Salaries—*Continued*		
	21,840	Four Shipwrights, Forest Service Maintenance Depot		24,720
(4)	21,840	Six Mechanics, H.D., Forest Service Maintenance Depot		37,440
(2)	10,680	Senior Mechanics, Forest Service Maintenance Depot		----------
	10,080	Two Mechanics, Auto, Forest Service Maintenance Depot		10,440
	16,740	Three Stockmen 6		17,640
	26,472	Five Stockmen 5		28,200
(1)	6,060	Two Photographers 3		12,240
	5,580	Photographer 2		----------
	6,780	Technician 1		7,080
(10)	62,280	Eleven Draughtsmen 4		67,470
(11)	62,700	Ten Draughtsmen 3		60,360
	68,382	Fifteen Draughtsmen 2		75,204
	3,078	Draughtsman 1		3,060
	3,144	Mapping Assistant 2		3,456
	3,420	Mapping Assistant 1		3,060
	7,260	Technician 2		7,920
	6,780	Data Processing Operator 5		7,320
	6,060	Data Processing Operator 4		6,360
	27,960	Four Audit Accountants 3		31,530
	10,980	Two Launch Captains and Engineers		11,380
	10,680	Two Launch Captains		11,160
	----------	Three Radio Technicians 3		21,960
(14)	90,780	Thirteen Radio Technicians 2		82,170
(1)	5,460	Radio Technician 1		----------
(6)	31,860	Five Radio Operators 2		26,526
	12,828	Three Stockmen 3		13,602
	2,520	Stockman 1		2,700
(5)	34,740	Six Chief Clerks		37,950
(14)	84,960	Eighteen Principal Clerks		112,800
(20)	108,834	Fourteen Senior Clerks		80,944
(44)	209,968	Forty-eight Clerks 3		241,362
(30)	123,528	Twenty-eight Clerks 2		119,382
	76,878	Twenty-five Clerks 1		81,648
	10,560	Four Junior Clerks		11,040
	4,920	Deputy Minister's Secretary		5,184
	4,764	Clerk-Stenographer 5		5,004
	28,560	Seven Clerk-Stenographers 4		27,230
	59,414	Fifteen Clerk-Stenographers 3		61,538
(28)	97,890	Twenty-nine Clerk-Stenographers 2		101,520
	5,640	Two Clerk-Stenographers 1		1,410
	49,608	Fourteen Clerk-Typists 2		50,916
	11,232	Four Clerk-Typists 1		12,312
	4,560	Building Service Worker 4		4,800
	4,380	Building Service Worker 3		4,620
	8,160	Two Building Service Workers 2		2,130
	4,440	Driver, Forest Service Maintenance Depot		4,680
	3,840	Watchman, Forest Service Maintenance Depot		4,080
	3,012	Switchboard Operator 2		3,324
	3,996	Office Equipment Operator 3		4,344
	27,250	Special living allowance		25,140
	1,317,761	Temporary assistance		1,475,004
(762)	6,335,741		(762)	6,675,224

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	FOREST SERVICE—*Continued*			
	Vote 199			
	GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*			
	Expenses:			
	Code No.			
175,000	001	Office expense		171,000
462,400	202	Travelling expense		304,900
49,200	004	Office furniture and equipment		30,000
66,600	006	Heat, light, power, and water		73,000
48,000	007	Gazette and press legal notices		40,000
30,000	009	Clothing and uniforms		30,000
900,000	015	Equipment rental (aircraft)		1,000,000
293,000	016	Equipment and machinery		292,000
154,000	017	Purchase and maintenance of radio equipment		154,000
356,029	020	Maintenance of buildings and works		374,500
605,000	021	Maintenance and operation of equipment		619,000
640,000	028	Acquisition or construction of buildings and works		640,000
282,100	029	Motor-vehicles and accessories		271,000
65,700	030	Incidentals and contingencies		63,700
40,000	031	Repair and construction of launches, etc.		40,000
2,926,050	032	Wages and expenses, seasonal staff		3,205,000
85,000	038	Slash and snag disposal		95,000
166,500	041	Insect and disease control		100,000
13,680,320				14,178,324
	Less—			
14,880	751	Chargeable to Vote 211—Grazing Range Improvement Fund	15,432	
8,490	753	Chargeable to Vote 96—Post Secondary Education and Training	9,480	
20,052	752	Chargeable to Vote 213—Peace River Power Timber Salvage	21,360	
				46,272
13,636,898		Total of Vote 199		$14,132,052
	Vote 200			
	REFORESTATION AND FOREST NURSERY			
	Code No.			
1,300	001	Office expense		1,300
5,400	202	Travelling expense		5,400
8,100	016	Equipment and machinery		30,000
2,900	020	Maintenance of buildings and grounds		4,200
30,000	021	Maintenance and operation of equipment		35,000
15,000	028	Acquisition or construction of buildings and works		15,000
15,300	029	Motor-vehicles and accessories		30,300
1,000	030	Incidentals and contingencies		1,000
750,000	031	Forest nurseries and planting		905,800
10,000	032	Plantation improvements		10,000
20,000	033	Regeneration surveys		33,000
859,000		Total of Vote 200		1,071,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		FOREST SERVICE—*Continued*		
	Vote 201	FORESTRY AND CORRECTION CAMP PROGRAMME		
	Code No.			
3,000	029	Motor-vehicles and accessories	3,000	
5,000	031	Projects	5,000	
5,000	033	Stand treatment survey	5,000	
13,000		Total of Vote 201		13,000
	Vote 202	FOREST RESEARCH		
	Code No.			
900	001	Office expense	1,500	
2,000	202	Travelling expense	3,000	
2,300	006	Heat, light, power, and water	2,300	
1,500	010	Provisions and catering	1,500	
500	016	Equipment and machinery	6,000	
3,500	020	Maintenance of buildings and grounds	9,000	
10,000	021	Maintenance and operation of equipment	14,900	
8,600	029	Motor-vehicles and accessories	10,000	
55,423	031	Projects	94,700	
84,723		Total of Vote 202		142,900
	Vote 203	PUBLIC INFORMATION AND EDUCATION		
	Code No.			
3,600	001	Office expense	3,600	
10,500	202	Travelling expense	10,500	
26,500	007	Advertising and publicity	26,800	
16,708	013	Printing and publications	16,700	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
61,058		Total of Vote 203		61,350
	Vote 204	FOREST SERVICE TRAINING-SCHOOL		
	Code No.			
69,390	887	Students and seasonal staff (including special living allowance)	77,740	
1,650	001	Office expense	1,800	
6,000	202	Travelling expense	6,000	
4,000	006	Heat, light, power, and water	4,300	
8,800	010	Provisions and catering	9,300	
1,000	011	Laundry and dry-goods	1,100	
3,150	016	Equipment and machinery	1,650	
2,200	020	Maintenance of buildings and grounds	1,500	
1,250	021	Maintenance and operation of equipment	1,250	
63,000	028	Acquisition or construction of buildings and works	15,000	
160,440			119,640	
33,210	751	*Less* chargeable to Vote 96—Post Secondary Education and Training	9,000	
127,230		Total of Vote 204		110,640

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		FOREST SERVICE—*Continued*		
		Vote 205		
		Code No.		
17,500	019	Grant to Canadian Forestry Association		17,500
		Vote 206		
		ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS		
		Code No.		
15,000	001	Office expense	15,000	
75,400	202	Travelling expense	75,400	
8,500	006	Heat, light, power, and water	9,000	
17,050	016	Equipment and machinery	17,050	
23,700	020	Maintenance of buildings and grounds	25,000	
64,600	021	Maintenance and operation of equipment	64,600	
3,500,000	026	Forest-development roads	2,470,000	
199,000	027	Engineering surveys	204,500	
28,400	028	Acquisition or construction of buildings and works	22,500	
48,600	029	Motor-vehicles and accessories	48,600	
7,600	030	Incidentals and contingencies	7,600	
110,000	031	Projects for other agencies	110,000	
4,097,850			3,069,250	
110,000	751	*Less* chargeable to other votes	110,000	
3,987,850		Total of Vote 206		2,959,250
		Vote 207		
		Code No.		
1,688,000	030	Fire Suppression		1,950,000
		Vote 208		
		FOREST INVENTORY		
		Code No.		
15,548	016	Equipment and machinery	10,654	
100,000	026	Air base mapping	100,000	
616,574	027	Field survey expenses	648,664	
26,550	029	Motor-vehicles and accessories	31,000	
1,000	030	Incidentals and contingencies	1,000	
10,000	031	Special projects	10,000	
769,672		Total of Vote 208		801,318
		Vote 209		
		SCALING FUND		
		Salaries:		
9,900		Superintendent of Scalers, Coast Region	10,320	
9,060		Assistant Superintendent of Scaling	9,480	
(21) 157,260		Twenty-five Technical Forest Officers 4	199,080	
(66) 447,480		Sixty-two Technical Forest Officers 3	427,920	
12,600		Two Scalers 1	12,960	
12,600		Two Principal Clerks	13,200	
5,580		Senior Clerk	5,880	
9,840		Two Clerks 3	10,368	
41,556		Ten Clerks 2	43,842	
9,918		Three Clerks 1	10,464	
3,420		Clerk-Stenographer 2	3,744	
4,764		Supervisor of Billing-machines	4,188	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	FOREST SERVICE—*Continued*		
	Vote 209		
	SCALING FUND—*Continued*		
	Salaries—*Continued*		
3,924	Office Equipment Operator 3	4,266	
7,020	Data Processing Operator 5	7,320	
9,840	Two Data Processing Operators 2	10,368	
4,764	Key-punch Supervisor	5,004	
21,264	Six Key-punch Operators	21,948	
1,440	Special living allowance	1,440	
617,756	Temporary assistance	623,144	
(122) 1,389,986		(122) 1,424,936	
	Expenses:		
	Code No.		
175,000	001 General expense	175,000	
350,000	202 Travelling expense	500,000	
1,914,986		2,099,936	
1,914,976	401 *Less* scaling fees	2,099,926	
10	Total of Vote 209		10
	Vote 210		
	SILVICULTURE		
	Code No.		
20,000	202 Travelling expense	20,000	
750	006 Heat, light, power, and water	750	
43,550	016 Equipment and machinery	43,550	
1,750	020 Maintenance of buildings and grounds	2,750	
40,000	029 Motor-vehicles and accessories	40,000	
7,000	030 Incidentals and contingencies	7,000	
338,000	031 Projects	339,000	
815,000	032 Stand treatment	850,000	
1,266,050	Total of Vote 210		1,303,050
	Vote 211		
	GRAZING RANGE IMPROVEMENT FUND		
	Code No.		
2,000	202 Travelling expense	2,000	
1,000	016 Equipment and machinery	1,000	
2,000	021 Maintenance and operation of equipment	2,000	
14,880	026 Refund to Salary Vote	15,432	
.....	029 Motor-vehicles and accessories	4,000	
59,620	031 Range-improvement projects	54,068	
500	032 Seed for logged grazing leases	500	
80,000		79,000	
10,000	..... Excess of disbursements over receipts carried to Fund	3,000	
70,000	Total of Vote 211 (statutory, Grazing Act, R.S.B.C. 1960, sec. 13)		76,000
	Vote 212		
	Code No.		
10,000	031 Peace River Community Pastures		20,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		FOREST SERVICE—*Continued*		
	Vote 213			
		PEACE RIVER POWER TIMBER SALVAGE		
	Code No.			
20,052	888	Salary charge-back (General Administration Vote)	21,360	
23,880	887	Temporary assistance	25,008	
1,200	001	Office expense	1,200	
6,500	202	Travelling expense	6,500	
1,800	006	Heat, light, power, and water	1,800	
42,050	015	Equipment rental (aircraft)	42,050	
5,400	016	Equipment and machinery	5,400	
1,200	020	Maintenance of buildings and grounds	1,900	
7,500	021	Maintenance and operation of equipment	7,500	
5,100	028	Acquisition and construction of buildings and works	5,100	
3,700,000	031	Pond-clearing	2,250,000	
3,814,682			2,367,818	
3,814,672	411	*Less* chargeable to B.C. Hydro and Power Authority	2,367,808	
10		Total of Vote 213		10
$22,591,001		Sub-total, Forest Service		$22,658,080

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		WATER RESOURCES SERVICE		
		Vote 214		
		GENERAL ADMINISTRATION		
		Salaries:		
	$18,000	Deputy Minister of Water Resources	$19,000	
	11,640	Assistant Deputy Minister of Water Resources	13,140	
	4,920	Deputy Minister's Secretary	5,184	
	3,144	Clerk 1	3,456	
(4)	37,704		(4) 40,780	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	3,700	202 Travelling expense	3,500	
	1,500	013 Printing and publications	1,500	
	44,404	Total of Vote 214		$47,280
		Vote 215		
		WATER RIGHTS BRANCH		
		Salaries:		
	13,140	Comptroller of Water Rights	14,760	
	11,400	Deputy Comptroller of Water Rights	12,420	
(1)	11,160	Two Engineers 6	23,400	
	50,760	Five Engineers 5	55,860	
	38,580	Four Engineers 4	40,240	
(13)	99,060	Twelve Engineers 3	100,950	
	9,060	Technician 4 (Engineering)	9,480	
	6,780	Technician 1 (Engineering)	7,080	
	22,332	Four Engineering Assistants	24,240	
	6,780	Technician 1 (Draughting)	7,470	
	6,300	Draughtsman 4	6,600	
	23,280	Four Draughtsmen 3	24,480	
	13,140	Three Draughtsmen 2	13,200	
	8,718	Three Draughtsmen 1	9,060	
	8,280	Administrative Officer 2	7,200	
	7,020	Audit Accountant 2		
		Administrative Officer 1	7,920	
	7,020	Chief Clerk	7,320	
	12,600	Two Principal Clerks	12,240	
	4,920	Senior Clerk	5,400	
	13,902	Three Clerks 3	14,520	
	15,264	Four Clerks 2	16,230	
	6,510	Two Clerks 1	6,450	
	5,160	Two Junior Clerks	5,760	
	20,484	Five Clerk-Stenographers 3	21,720	
	17,472	Five Clerk-Stenographers 2	17,564	
	3,852	Clerk-Typist 2	4,032	
	5,800	Temporary assistance	6,400	
(71)	448,774		(71) 481,996	
		Expenses:		
		Code No.		
	8,500	001 Office expense	8,500	
	31,000	202 Travelling expense	31,000	
	4,800	004 Office furniture and equipment	4,800	
	5,400	013 Printing and publications	5,400	
	5,500	015 Equipment rental	5,500	
	1,600	016 Equipment and machinery	1,600	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	WATER RESOURCES SERVICE—*Continued*		
	Vote 215		
	WATER RIGHTS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
400	021 Maintenance and operation of equipment	400	
6,400	029 Motor-vehicles and accessories	6,400	
1,000	030 Incidentals and contingencies	1,000	
513,374	Total of Vote 215		546,596
	Vote 216		
	INSPECTOR OF DYKES		
	Salaries:		
12,600	Inspector of Dykes	13,140	
9,900	Engineer 4	10,320	
5,580	Senior Clerk	5,880	
3,636	Clerk-Stenographer 2	3,960	
(4) 31,716		(4) 33,300	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
4,000	202 Travelling expense	4,000	
37,716	Total of Vote 216		39,300
	Vote 217		
	RIVER-BANK PROTECTION		
	Code No.		
103,000	043 Expenditure		122,000
	Vote 218		
	ASSISTANCE TO IMPROVEMENT DISTRICTS		
	Code No.		
25,000	040 Expenditure		25,000
	Vote 219		
	CANADIAN COUNCIL OF RESOURCE MINISTERS		
	Code No.		
29,000	030 British Columbia Contribution to Council		15,000
	Vote 220		
	WATER INVESTIGATIONS BRANCH		
	Salaries:		
13,680	Chief Engineer	14,760	
11,640	Assistant Chief Engineer	12,180	
10,320	Engineer 6		
(7) 68,880	Four Engineers 5	44,880	
(7) 64,440	Twelve Engineers 4	118,180	
(11) 92,460	Nine Engineers 3	77,640	
10,740	Hydrologist	11,220	
16,560	Two Technicians 3 (Engineering)	17,280	
(3) 18,180	Four Technicians 2 (Engineering)	26,700	
37,560	Six Technicians 1 (Engineering)	39,840	
(3) 16,992	Two Engineering Assistants	10,824	
9,216	Two Field Survey Assistants 3		
3,852	Field Survey Assistant 2	4,188	
6,780	Technician 1 (Draughting)	7,080	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	WATER RESOURCES SERVICE—*Continued*		
	Vote 220		
	WATER INVESTIGATIONS BRANCH—*Continued*		
	Salaries—*Continued*		
12,600	Two Draughtsmen 4	12,960	
(1) 5,580	Four Draughtsmen 3	21,312	
8,448	Two Draughtsmen 2	8,688	
4,068	Clerk-Stenographer 3	4,344	
----------	Clerk-Typist 2	3,456	
2,760	Clerk-Typist 1	----------	
2,580	Junior Clerk	2,820	
1,440	Temporary assistance	1,530	
(55) 418,776		(55) 439,882	
	Expenses:		
	Code No.		
11,140	001 Office expense	12,500	
21,660	202 Travelling expense	23,000	
18,430	004 Office furniture and equipment	15,300	
21,600	016 Equipment and machinery	16,000	
2,500	021 Maintenace and operation of equipment	2,500	
26,700	029 Motor-vehicles and accessories	15,400	
1,000	030 Incidentals and contingencies	1,000	
521,806	Total of Vote 220		525,582
	Vote 221		
	WATER INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS		
	Code No.		
440,000	------ Water investigations and hydraulic surveys	798,000	
35,000	------ Erosion, stream-clearing, and water construction projects	35,000	
220,000	052 ARDA and other projects	185,000	
695,000		1,018,000	
95,000	751 *Less* chargeable to Vote 35 (ARDA projects)	95,000	
600,000	Total of Vote 221		923,000
	Vote 222		
	Code No.		
100,000	020 Okanagan Flood Control		94,000
	Vote 223		
	CANADA-B.C. JOINT DEVELOPMENT ACT		
	Code No.		
5,000,000	031 Expenditures (including preliminary investigations)		5,000,000
	Vote 224		
	B.C. HYDROMETRIC STREAM-GAUGING		
	Code No.		
50,000	030 Stream-gauging	50,000	
20,000	031 Water-quality network	20,000	
70,000	Total of Vote 224		70,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		WATER RESOURCES SERVICE—*Continued*		
		Vote 225		
		SOUTHERN OKANAGAN LANDS PROJECT		
		Salaries:		
	6,180	Project Supervisor	6,720	
	4,608	Clerk 3	5,094	
	5,820	Foreman	6,180	
	34,560	Seven Ditch Riders	36,660	
	5,160	Heavy Duty Mechanic	5,760	
	4,608	Stockman 4	5,004	
	4,740	Tractor Operator 2	5,040	
	5,112	Engineering Aide 3	5,640	
	29,620	Sundry employees	31,315	
(14)	100,408		(14) 107,413	
		Expenses:		
		Code No.		
	1,150	001 Office expense	1,150	
	400	202 Travelling expense	400	
	17,000	006 Heat, light, power, and water	28,250	
	300	007 Advertising and publicity	300	
	2,500	015 Equipment rental	2,500	
	10,400	021 Maintenance and operation of equipment	10,400	
	28,000	020 Maintenance and operation of irrigation system	28,000	
	14,571	031 Payment to Southern Okanagan Lands Irrigation District	14,571	
	174,729	Total of Vote 225		192,984
		Vote 226		
		POLLUTION CONTROL		
		Salaries:		
	12,600	Engineer 7	13,140	
	----------	Deputy Executive Engineer 5	9,900	
(3)	26,880	Five Engineers 4	45,720	
	8,100	Engineer 3	8,850	
(2)	12,840	Four Technicians 3	28,320	
	----------	Analyst 2	6,360	
	4,452	Draughtsman 2	4,266	
	4,140	Clerk-Stenographer 3	4,344	
	----------	Clerk-Stenographer 2	3,324	
	----------	Temporary assistance	1,500	
(9)	69,012		(16) 125,724	
		Expenses:		
		Code No.		
	1,600	001 Office expense	3,600	
	6,000	202 Travelling expense	11,480	
	5,000	004 Office furniture and equipment	5,460	
	2,000	016 Equipment and machinery	3,500	
	9,600	029 Motor-vehicles and accessories	12,800	
	500	030 Incidentals and contingencies	1,000	
	5,000	032 Laboratory sampling, water-quality surveys, and consultant services	9,000	
	98,712	Total of Vote 226		172,564
	$7,317,741	Sub-total, Water Resources Service		$7,773,306
	$32,498,664	Total, Department of Lands, Forests, and Water Resources		$33,237,897

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		Vote 227		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Mines and Petroleum Resources	$17,500	
	6,300	Administrative Officer 1	6,720	
	5,580	Secretary	6,120	
(3)	29,380		(3) 30,340	
		Expenses:		
		Code No.		
	700	001 Office expense	700	
	4,500	202 Travelling expense	4,500	
	34,580	Total of Vote 227		$35,540
		Vote 228		
		GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
		Salaries:		
	18,000	Deputy Minister of Mines and Petroleum Resources	19,000	
	11,640	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	----------	
	----------	Chief Gold Commissioner	10,740	
	----------	Chief Commissioner, Petroleum and Natural Gas	10,320	
	9,060	Administrative Officer 3	----------	
(1)	8,280	Two Administrative Officers 2	16,230	
	7,560	Administrative Officer 1	7,920	
	13,560	Two Chief Clerks	13,920	
	6,900	Audit Accountant 2	7,320	
	5,340	Senior Clerk	5,880	
	5,700	Draughtsman 3	5,760	
	5,016	Draughtsman 2	4,344	
	13,902	Three Clerks 3	14,688	
	4,920	Deputy Minister's Secretary	5,184	
	13,356	Three Clerk-Stenographers 4	14,004	
(5)	19,488	Six Clerks 2	23,946	
(3)	8,970	Two Draughtsmen 1	6,000	
	7,992	Two Clerk-Stenographers 3	8,532	
	3,276	Clerk-Stenographer 1	3,060	
	10,980	Four Clerk-Typists 1	12,066	
	2,580	Junior Clerk	2,760	
	22,154	Temporary assistance	54,000	
(34)	198,674		(35) 245,674	
		Expenses:		
		Code No.		
	27,500	001 Office expense	35,000	
	4,000	202 Travelling expense	4,500	
	11,000	004 Office furniture and equipment	17,500	
	25,000	007 Legal advertising, Crown reserve sales	15,000	
	15,000	029 Motor-vehicles and accessories	15,000	
	281,174	Total of Vote 228		332,674
		Vote 229		
		MINERALOGICAL BRANCH		
		Salaries:		
	13,680	Chief, Mineralogical Branch	13,410	
	11,640	Senior Geologist (Engineer 6)	12,180	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 229			
		MINERALOGICAL BRANCH—*Continued*			
		Salaries—*Continued*			
	85,500	Eight Geologists 5		89,760	
	17,760	Two Geologists 4		18,750	
(2)	15,300	Three Geologists 3		24,180	
	7,920	Geologist 1		----------	
	5,820	Draughtsman 3		6,120	
	5,160	Lapidary		5,460	
	8,592	Two Clerks 2		9,000	
	3,780	Clerk-Stenographer 3		4,110	
(20)	175,152		(20)	182,970	
		Expenses:			
		Code No.			
	22,000	013 Printing and publications		25,000	
	4,500	018 Laboratory and library		6,000	
	40,000	027 Field expense		45,000	
	241,652	Total of Vote 229			258,970
		Vote 230			
		ANALYTICAL AND ASSAY BRANCH			
		Salaries:			
	11,160	Chief Analyst and Assayer		11,700	
	8,280	Analyst 3		8,640	
	14,520	Two Analysts 2		15,240	
	5,112	Assayer		5,640	
	4,296	Laboratory Technician 3		4,668	
	4,140	Clerk-Stenographer 3		4,344	
	4,140	Crusherman		4,380	
	2,846	Temporary assistance		2,400	
(8)	54,494		(8)	57,012	
		Expenses:			
		Code No.			
	1,000	202 Travelling expense		1,000	
	5,900	024 Scientific and technical supplies and equipment		5,900	
	61,394	Total of Vote 230			63,912
		Vote 231			
		INSPECTION BRANCH			
		Salaries:			
	12,600	Chief Inspector of Mines		13,140	
	11,640	Deputy Chief Inspector of Mines		12,180	
	42,960	Four Senior Inspectors of Mines		44,880	
(4)	42,120	Five Engineers 5		54,930	
(5)	39,750	Four Engineers 3		36,030	
	9,060	Inspector, Silicosis Control		9,480	
	26,520	Four Instructors, Mine Rescue and First Aid		27,960	
	4,140	Clerk-Stenographer 3		4,344	
	6,930	Two Clerk-Stenographers 2		7,560	
	2,880	Clerk-Stenographer 1		3,252	
	300	Special living allowance		540	
(24)	198,900		(24)	214,296	
		Expenses:			
		Code No.			
	12,000	024 Apparatus and supplies		22,000	
	48,000	027 Inspection and field expense		55,000	
	258,900	Total of Vote 231			291,296

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 232			
		PETROLEUM AND NATURAL GAS BRANCH			
		Salaries:			
	12,600	Chief, Petroleum and Natural Gas Branch		13,140	
	11,160	Engineer 6		12,180	
(1)	10,320	Two Engineers 5		22,440	
	20,430	Two Geologists 5		21,120	
	19,800	Two Engineers 4		20,220	
(1)	9,900	Two Geologists 4		19,380	
	16,800	Two Engineers 3		16,230	
	17,340	Two Geologists 3		17,100	
(2)	13,320	Engineer 2		6,840	
(2)	13,080	Geologist 2		6,840	
	26,880	Four Technicians 2		27,990	
	11,160	Two Technicians 1		12,840	
	6,300	Principal Clerk		6,600	
	4,140	Clerk 3		4,422	
	8,448	Two Draughtsmen 2		9,420	
		Clerk-Stenographer 4		4,500	
	3,708	Clerk 2		3,744	
(2)	7,704	Clerk-Stenographer 3		3,960	
	4,200	Building Service Worker 3		4,440	
	8,160	Two Building Service Workers 2		8,520	
	3,276	Clerk-Typist 2		3,528	
	6,354	Two Clerks 1		6,654	
	2,640	Clerk-Typist 1		2,760	
	2,880	Special living allowance		2,880	
(36)	240,600		(36)	257,748	
		Expenses:			
		Code No.			
	11,000	016 Field equipment		11,000	
	30,000	027 Field expense		30,000	
	13,500	031 Stratigraphic laboratory supplies and equipment		13,500	
	2,000	032 Conservation Committee and Right of Entry and Arbitration Board		2,000	
	1,500	033 Peace River field office (Charlie Lake)		1,500	
	1,000	034 Laboratory analysis		1,000	
	299,600	Total of Vote 232			316,748
		Vote 233			
		GRANTS AND SUBSIDIES			
		Code No.			
	500	019 Canadian Institute of Mining and Metallurgy		500	
	9,500	019 Mine-rescue and first-aid work		15,000	
	12,500	019 Grants to Chambers of Mines		15,000	
	22,500	Total of Vote 233			30,500
		Vote 234			
		GRANTS IN AID OF MINING ROADS AND TRAILS			
		Code No.			
	500,000	019 Expenditure			500,000
		Vote 235			
		CONSTRUCTION OF MINING-ROADS			
		Code No.			
	2,750,000	026 Expenditure			2,750,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	Vote 236 GRUB-STAKING PROSPECTORS	
	Code No.	
40,000	019 Expenditure	40,000
	Vote 237 INTERPROVINCIAL COMMITTEE ON MINING	
	Code No.	
4,000	030 Expenditure	2,000
	Vote 238 INCIDENTALS AND CONTINGENCIES	
	Code No.	
7,500	030 Expenditure	7,500
	Vote 239 SPECIAL MINERAL SURVEYS	
	Code No.	
100,000	030 Expenditure	100,000
	Vote 240 IRON BOUNTY ACT (R.S.B.C. 1960, CHAP. 200)	
	Code No.	
300,000	019 Expenditure	300,000
$4,901,300	Total, Department of Mines and Petroleum Resources	$5,029,140

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF MUNICIPAL AFFAIRS		
	Vote 241		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Municipal Affairs	$17,500	
7,020	Administrative Officer 2	7,620	
6,300	Secretary	6,600	
1,000	Temporary assistance	1,500	
(3) 31,820		(3) 33,220	
	Expenses:		
	Code No.		
1,300	001 Office expense	1,500	
6,000	202 Travelling expense	6,500	
700	004 Office furniture and equipment	1,500	
39,820	Total of Vote 241		$42,720
	Vote 242		
	GENERAL ADMINISTRATION		
	Salaries:		
18,000	Deputy Minister of Municipal Affairs	19,000	
13,140	Assistant Deputy Minister	14,760	
8,280	Research Officer 4	9,160	
6,300	Administrative Officer 1	6,600	
4,920	Clerk-Stenographer to Deputy Minister	5,184	
4,215	Clerk-Stenographer 4	4,584	
----------	Clerk-Stenographer 2	3,126	
2,500	Temporary assistance	2,500	
	Municipal Division		
8,280	Director	9,480	
(1) 5,940	Two Principal Clerks	11,880	
5,820	Chief Clerk	----------	
3,420	Clerk-Stenographer 3	3,672	
3,000	Temporary assistance	3,000	
	Finance and Statistics Division		
9,060	Director	10,320	
6,540	Audit Accountant 4	----------	
----------	Administrative Officer 1	7,200	
6,300	Principal Clerk	6,600	
5,904	Senior Clerk	6,204	
3,780	Clerk-Stenographer 3	4,110	
3,000	Temporary assistance	3,000	
	Planning Division		
10,740	Director	11,220	
63,420	Eight Planning Officers	65,820	
8,490	Chief Building Inspector	9,060	
56,580	Nine Building Inspectors	62,070	
6,060	Engineering Assistant	----------	
6,780	Engineering Technician 3	----------	
3,012	Draughtsman 1	----------	
----------	Technician 2	7,320	
----------	Two Technicians 1	13,440	
----------	Junior Clerk	2,880	
4,068	Clerk-Stenographer 3	4,344	
----------	Clerk-Stenographer 2	3,672	
12,300	Temporary assistance	12,300	
(38) 289,849		(41) 322,506	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	Vote 242			
	GENERAL ADMINISTRATION—*Continued*			
	Expenses:			
	Code No.			
6,500	001	Office expense	6,700	
26,000	202	Travelling expense	26,000	
2,000	004	Office furniture and equipment	2,000	
500	007	Advertising in Gazette	1,000	
5,000	013	Printing and publications	5,000	
700	030	Incidentals and contingencies	700	
330,549		Total of Vote 242		363,906
	Vote 243			
	GRANTS AND SUBSIDIES			
	Code No.			
	031	Grants—general	10,000	
	032	Grants—administrative	100,000	
	033	Grants—planning and pollution	200,000	
200,000		Total of Vote 243		310,000
	Vote 244			
	HOUSING AND URBAN RENEWAL			
	Code No.			
*1,500,000	040	Expenditure		2,500,000
	Vote 245			
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES			
	Code No.			
23,950,000	031	*Per capita* grants, Municipalities Aid Act	27,000,000	
602,000	032	Grants to municipal governments for local services to Provincial property	625,000	
32,900,000	033	Home-owners' subsidy paid to municipal governments	37,100,000	
4,500,000	034	Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	4,900,000	
*61,952,000		Total of Vote 245		69,625,000
	Vote 246			
	WINTER WORKS INCENTIVE PROGRAMME			
	Code No.			
1,750,000	035	Expenditure		750,000
$65,772,369		Total, Department of Municipal Affairs		$73,591,626

* Transferred from Department of Finance for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
		PROVINCIAL SECRETARY		
		Vote 247		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Provincial Secretary	$17,500	
	6,300	Secretary	6,600	
	9,060	Administrative Officer 3	9,480	
	4,140	Clerk-Stenographer 3	4,344	
	200	Temporary assistance	200	
(4)	37,200		(4) 38,124	
		Expenses:		
		Code No.		
	940	001 Office expense	940	
	3,600	202 Travelling expense	3,600	
	100	004 Office furniture and equipment	100	
	41,840	Total of Vote 247		$42,764
		Vote 248		
		GENERAL ADMINISTRATION		
		Salaries:		
	18,000	Deputy Provincial Secretary	19,000	
	7,560	Administrative Officer 3	8,640	
	7,020	Chief Clerk	7,320	
	4,920	Deputy Minister's Secretary	5,184	
	8,220	Two Clerks 2	8,766	
	3,780	Clerk-Stenographer 3	4,110	
	3,144	Clerk-Stenographer 1	3,324	
	2,880	Junior Clerk	2,880	
	1,000	Temporary assistance	1,000	
(9)	56,524		(9) 60,224	
		Expenses:		
		Code No.		
	4,000	001 Office expense	4,000	
	4,200	202 Travelling expense	4,200	
	500	004 Office furniture and equipment	500	
	65,224	Total of Vote 248		68,924
		Vote 249		
		CENTRAL MICROFILM BUREAU		
		Salaries:		
	6,300	Principal Clerk	6,600	
	4,140	Clerk 3	4,344	
	22,536	Six Microfilm Operators 2	24,192	
	13,680	Four Microfilm Operators 1	14,400	
	26,484	Ten Junior Clerks	31,284	
(22)	73,140		(22) 80,820	
		Expenses:		
		Code No.		
	1,800	001 Office expense	2,200	
	200	202 Travelling expense	200	
	725	004 Office furniture and equipment	1,000	
	5,400	016 Equipment and machinery	4,238	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		PROVINCIAL SECRETARY—*Continued*		
		Vote 249		
		CENTRAL MICROFILM BUREAU—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,000		021 Maintenance and operation of equipment	1,250	
9,000		024 Film supplies	9,000	
91,265		Total of Vote 249		98,708
		Vote 250		
		POSTAL BRANCH		
		Salaries:		
7,020		Chief Postal Clerk	7,320	
5,580		Postal Clerk 3	5,880	
(6) 30,792		Seven Postal Clerks 2	38,124	
13,580		Three Truck-drivers	14,760	
500		Temporary assistance	500	
(11) 57,472			(12) 66,584	
		Expenses:		
		Code No.		
300		001 Office expense	350	
525,000		003 Postage	600,000	
5,000		016 Equipment and machinery	5,000	
1,700		021 Maintenance and operation of equipment	2,400	
3,000		029 Motor-vehicles and accessories	----------	
592,472		Total of Vote 250		674,334
		Vote 251		
		PROVINCIAL LIBRARY		
		Salaries:		
11,640		Provincial Librarian and Archivist	12,660	
9,060		Assistant Provincial Librarian	9,900	
15,840		Two Librarians 4	17,280	
14,520		Two Librarians 3	15,840	
12,840		Two Librarians 2	14,280	
4,920		Librarian 1	5,400	
4,080		Attendant	4,260	
4,452		Clerk-Stenographer 5	5,004	
8,220		Two Clerks 2	8,766	
(4) 12,456		Three Clerks 1	10,458	
(1) 2,946		Two Clerk-Typists 1	6,204	
5,160		Two Junior Clerks	5,760	
1,600		Temporary assistance	1,600	
(20) 107,734			(20) 117,412	
		Expenses:		
		Code No.		
3,800		001 Office expense	4,000	
700		202 Travelling expense	700	
2,000		004 Office furniture and equipment	2,000	
18,500		018 Books, bindings, and periodicals	18,500	
132,734		Total of Vote 251		142,612
		Vote 252		
		PROVINCIAL ARCHIVES		
		Salaries:		
----------		Archivist (paid as Provincial Librarian)	----------	
8,700		Assistant Provincial Archivist	9,480	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		PROVINCIAL SECRETARY—*Continued*			
		Vote 252			
		PROVINCIAL ARCHIVES—*Continued*			
		Salaries—*Continued*			
	5,820	Librarian 3		7,920	
	6,960	Archivist 3		7,920	
	11,880	Two Archivists 2		12,600	
	----------	Two Archivists 1		13,200	
	3,852	Manuscript Clerk		4,032	
	8,592	Two Clerks 2		9,000	
	----------	Clerk-Typist 2		3,672	
	6,774	Two Clerks 1		6,120	
	3,078	Darkroom Assistant		3,192	
	2,200	Temporary assistance		2,200	
(11)	57,856		(14)	79,336	
		Expenses:			
		Code No.			
	2,500	001 Office expense		3,000	
	500	202 Travelling expense		1,000	
	1,500	004 Office furniture and equipment		2,400	
	9,000	018 Books, bindings, and periodicals		9,000	
	2,000	020 Upkeep of Helmcken House		4,000	
	3,000	031 Collecting historical data		3,000	
	76,356	Total of Vote 252			101,736
		Vote 253			
		PUBLIC LIBRARY COMMISSION			
		Salaries:			
	10,320	Superintendent		11,220	
	8,700	Regional Supervisor		9,480	
	22,980	Three Branch Librarians		25,440	
	----------	Two Librarians 4		14,100	
	12,120	Two Librarians 3		13,200	
	18,060	Three Librarians 2		19,920	
	10,224	Two Librarians 1		11,400	
	----------	Clerk 3		5,184	
	4,452	Clerk-Stenographer 4		----------	
	12,140	Three Clerks 2		12,492	
	4,140	Clerk-Stenographer 3		4,344	
	3,996	Stockman 2		4,188	
	4,140	Bookmobile Operator		4,380	
	7,053	Two Clerk-Stenographers 2		6,780	
	9,522	Three Clerks 1		9,642	
	5,520	Two Clerk-Typists 1		5,700	
	11,292	Four Junior Clerks		11,598	
	1,900	Special living allowance		2,400	
	3,500	Temporary assistance		3,500	
(30)	150,059		(32)	174,968	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,000	
	7,400	202 Travelling expense		9,400	
	1,500	004 Office furniture and equipment		2,400	
	400	011 Laundry and dry-goods		500	
	3,200	013 Printing and publications		3,200	
	60,000	018 Books, bindings, and periodicals		60,000	
	2,000	022 Transportation		2,000	
	3,000	029 Motor-vehicles and accessories		3,000	
	5,500	031 Extension services		5,500	
	6,000	032 Freight and express		6,000	
	247,059	Total of Vote 253			274,968

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		PROVINCIAL SECRETARY—*Continued*		
		Vote 254		
		Code No.		
	275,000	019 Library and Library Association Grants		325,000
		Vote 255		
		QUEEN'S PRINTER		
		Salaries:		
	10,740	Queen's Printer and Comptroller of Stationery	11,220	
	9,480	Deputy Queen's Printer	9,900	
	7,410	Administrative Officer 1	7,920	
	16,740	Three Senior Clerks	17,640	
	4,452	Clerk-Stenographer 4	4,668	
	15,708	Four Clerks 2	16,776	
	2,700	Clerk 1	3,060	
	5,340	Machinist	5,520	
	10,680	Two Stockmen 5	11,280	
	12,228	Three Stockmen 3	12,900	
	4,440	Driver	4,680	
	3,348	Clerk-Typist 2	3,672	
	535,600	Sundry employees	605,228	
(99)	638,866		(99) 714,464	
		Expenses:		
		Code No.		
	8,000	001 Office expense	8,000	
	1,500	202 Travelling expense	1,500	
	100,000	016 New machinery and equipment	50,000	
	35,000	021 Maintenance and repairs	35,000	
	1,500,000	024 Printing-paper and stationery	1,650,000	
	500	030 Incidentals and contingencies	500	
	2,283,866		2,459,464	
	2,283,856	401, 701 *Less* miscellaneous receipts	2,459,454	
	10	Total of Vote 255		10
		Vote 256		
		GOVERNMENT HOUSE		
		Salaries:		
	9,900	Secretary	10,320	
	6,540	Comptroller	7,080	
	4,764	Clerk-Stenographer 5	5,004	
	1,500	Temporary assistance	1,500	
(3)	22,704		(3) 23,904	
		Expenses:		
		Code No.		
	3,500	001 Office expense	3,500	
	500	202 Travelling expense	500	
		004 Office furniture and equipment	500	
	25,000	031 General expenses	25,000	
	51,704	Total of Vote 256		53,404
		Vote 257		
		INDIAN ADVISORY ACT		
		Salaries:		
(1)	7,020	Director	7,320	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	PROVINCIAL SECRETARY—*Continued*			
	Vote 257			
	INDIAN ADVISORY ACT—*Continued*			
	Expenses:			
	Code No.			
1,000	001	Office expense	1,000	
3,250	202	Travelling expense	2,100	
150	004	Office furniture and equipment	150	
----------	005	Expenses of committees	1,300	
150	030	Incidentals and contingencies	150	
15,000	031	Community development projects and handicrafts	15,000	
26,570		Total of Vote 257		27,020
	Vote 258			
	Code No.			
555,000	041	Assessment of Class 13 (the Crown), Workmen's Compensation Act		555,000
	Vote 259			
	Code No.			
57,000	030	Incidentals and Contingencies		57,000
	Vote 260			
	B.C. MEDICAL PLAN			
	Code No.			
14,000,000	030	Stabilization of basic rates and premium subsidies		16,000,000
	Vote 261			
	Code No.			
650,000	019	Grants, Etc.		700,000
	Vote 262			
	Code No.			
200,000	019	Grant *re* Narcotic Foundation		225,000
	Vote 263			
	Code No.			
200,000	019	Grant *re* Alcoholic Foundation		225,000
	Vote 264			
	Code No.			
200,000	019	Capital Improvement District Act		200,000
	Vote 265			
	CENTENNIAL CELEBRATIONS			
	Code No.			
2,500,000	019	Expenditure		1,500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	PROVINCIAL SECRETARY—*Continued*		
	Vote 266		
	RESTORATION OF HISTORICAL SITES, ETC.		
	Code No.		
400,000	040 Expenditure		400,000
* *See* Vote 318.	Grants in Aid of Construction of Homes for Elderly Citizens (transferred to Department of Social Welfare)		----------
* *See* Vote 318.	Grants in Aid of Construction of Recreational Centres for Elderly Citizens (transferred to Department of Social Welfare)		----------
	Vote 267		
	CIVIL DEFENCE		
	Code No.		
752,300	030 General administration, training, operations, and salaries (44) 031 Compensation for injuries, civil defence workers 032 Financial assistance to municipalities—administration and training	750,000	
752,300	Total of Vote 267		750,000
	Vote 268		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
9,900	Chief Electoral Officer and Registrar-General of Voters	10,320	
7,020	Deputy Chief Electoral Officer	7,320	
4,140	Clerk-Stenographer 3	4,344	
	Victoria Office		
5,460	Registrar of Voters	6,000	
4,374	Deputy Registrar of Voters	4,752	
	Vancouver Office		
8,700	Deputy Registrar-General of Voters and Registrar of Voters	9,060	
4,920	Deputy Registrar of Voters	5,184	
8,436	Two Clerks 2	9,000	
3,564	Clerk 1	3,744	
	New Westminster Office		
2,760	Clerk-Typist 1	3,060	
14,000	Temporary assistance	14,000	
(11) 73,274		(11) 76,784	

* Transferred to Department of Social Welfare for comparative purposes ($850,000).

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	PROVINCIAL SECRETARY—*Continued*			
	Vote 268			
	PROVINCIAL ELECTIONS ACT—*Continued*			
	Expenses:			
	Code No.			
10,000	001	Office expense	5,000	
1,100	202	Travelling expense	1,000	
500	004	Office furniture and equipment	2,500	
84,874		Total of Vote 268		85,284
	Vote 269			
	Code No.			
10	030	Public Inquiries Act (R.S.B.C. 1960, Chap. 315)		10
	Vote 270			
	Code No.			
8,000	030	Archæological and Historic Sites Protection Act (R.S.B.C. 1960, Chap. 15)		10,000
* $21,207,418		Sub-total, Provincial Secretary		$22,516,774

* Grants in aid of construction of homes and recreational centres for elderly citizens ($850,000) transferred to Department of Social Welfare for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968	
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued			
	CIVIL SERVICE COMMISSION			
	Vote 271			
	ADMINISTRATION			
	Salaries:			
	Headquarters			
$18,000	Chairman, Civil Service Commission		$19,000	
13,140	Chief Personnel Officer and Chief Assistant to Commission		14,760	
21,480	Two Personnel Officers 5		23,440	
9,060	Administrative Officer 3		9,480	
17,760	Two Personnel Officers 4		19,380	
17,160	Two Personnel Officers 3		18,540	
(3) 16,278	Six Personnel Officers 1		35,240	
9,900	Co-ordinator of Accident Prevention		9,060	
5,940	Safety Officer		6,480	
11,160	Two Senior Clerks		11,760	
4,920	Deputy Minister's Secretary		5,184	
12,888	Three Clerks 2		13,500	
4,140	Clerk-Stenographer 5		4,266	
7,272	Two Clerk-Stenographers 3		7,776	
3,276	Clerk-Stenographer 2		3,390	
15,546	Five Clerks 1		16,776	
	Vancouver Office			
6,180	Chief Clerk		6,960	
3,210	Clerk-Stenographer 2		3,528	
	Essondale Office			
9,480	Personnel Officer 4		10,320	
7,140	Personnel Officer 2		7,770	
5,340	Personnel Assistant		5,520	
4,140	Clerk-Stenographer 3		4,344	
3,000	Temporary assistance		3,000	
(35) 226,410			(38) 259,474	
	Expenses:			
	Code No.			
12,000	001	Office expense	14,000	
5,700	202	Travelling expense	8,700	
1,800	004	Office furniture and equipment	3,200	
27,000	007	Examinations and advertising	27,000	
250	008	Medical examinations	250	
2,500	031	Employee training	2,700	
16,575	032	Executive Development Training Plan (in co-operation with the University of Victoria)	18,000	
1,000	034	Hearings and appeals	1,000	
16,100	033	Accident-prevention programme	16,100	
309,335		Total of Vote 271		350,424
	Vote 272			
	Code No.			
15,000	019	Grants *re* Civil Service—Gratuities under sec. 77 of the Civil Service Act, and other Government employees		15,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968
	CIVIL SERVICE COMMISSION—*Continued*	
	Vote 273	
	Code No.	
50,000	031 Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000
	Vote 274	
	Code No.	
.....	032 Civil Service Schedule Bond	20,000
$374,335	Sub-total, Civil Service Commission	$435,424

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
	SUPERANNUATION BRANCH		
	Vote 275		
	ADMINISTRATION		
	(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Hydro and Power Authority Pension Plan Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)		
	Salaries:		
$18,000	Superannuation Commissioner	$19,000	
9,900	Administrative Officer 4 (Accountant)	10,320	
9,060	Administrative Officer 3	9,480	
8,100	Administrative Officer 2	8,640	
5,940	Research Officer 3 (Actuarial)	7,200	
(1) 6,300	Two Principal Clerks	13,200	
11,160	Two Senior Clerks	11,760	
28,272	Six Clerks 3	30,492	
49,548	Twelve Clerks 2	52,062	
4,920	Deputy Minister's Secretary	5,184	
7,344	Two Clerk-Stenographers 2	7,632	
38,712	Twelve Clerks 1	41,094	
5,160	Two Junior Clerks	5,640	
15,000	Temporary assistance	15,000	
(43) 217,416		(44) 236,704	
	Expenses:		
	Code No.		
4,500	001 Office expense	4,800	
3,000	202 Travelling expense	3,000	
4,800	004 Office furniture and equipment	4,800	
9,000	013 Printing and publications	9,000	
238,716	Total of Vote 275		$258,304
	Vote 276		
	GRANTS		
	Code No.		
25,000	019 Retiring allowances (including payments made under Orders in Council Nos. 572/44, 574/44, 853/45, 974/47, 2232/55, 2159/60, 880/62, 1199/66, and 1927/66)		28,000
	Vote 277		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
4,000,000	031 Government matching contributions to Superannuation Fund	3,360,000	
950,000	032 Government matching contributions to Retirement Fund	780,000	
750,000	033 Miscellaneous statutory sections of the Act	1,160,000	
5,700,000	Total of Vote 277		5,300,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	SUPERANNUATION BRANCH—*Continued*		
	Vote 278 MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
50,000	031 Government contributions (sec. 7 (3))		53,000
	Vote 279 PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
900,000	031 Government contributions and expenses		1,110,000
	Vote 280 PUBLIC SERVICES GROUP INSURANCE ACT		
	Salaries:		
3,078	Clerk 1	3,258	
———	Clerk-Stenographer 1	3,000	
(1) 3,078		(2) 6,258	
	Code No.		
345,000	031 Insurance premiums and expenses	400,000	
348,078		406,258	
240,000	401 *Less* employee contributions	280,000	
108,078	Total of Vote 280		126,258
	Vote 281 PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS		
	Code No.		
45,000	031 Death benefits under sec. 62 (1)	55,000	
16,000	401 *Less* contributions by pensioners	18,000	
29,000	Total of Vote 281		37,000
	Vote 282 MUNICIPAL SUPERANNUATION ACT		
	Code No.		
5,000	031 Employer contributions *re* B.C. Government stipend paid Magistrates (sec. 8 (3))	5,000	
60,000	032 Government contributions (sec. 10 (1))	55,000	
65,000	Total of Vote 282		60,000
	Vote 283 CANADA PENSION FUND		
	Code No.		
———	031 Government matching contributions to Canada Pension Plan		1,600,000
$7,115,794	Sub-total, Superannuation Branch		$8,572,562
* $28,697,547	Total, Department of the Provincial Secretary		$31,524,760

* Grants in aid of construction of homes and recreational centres for elderly citizens ($850,000) transferred to the Department of Social Welfare for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		PUBLIC UTILITIES COMMISSION			
		Vote 284			
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT			
		Salaries:			
	$17,000	Chairman		$17,500	
	28,560	Two Commissioners		29,560	
	13,680	Chief Engineer		14,760	
	10,740	Assistant Chief Engineer		11,220	
		Engineer 5		10,740	
(2)	19,800	Engineer		9,060	
	9,900	Utilities Investigations Auditor		9,060	
	9,480	Secretary		10,320	
	7,560	Administrative Officer 1		7,920	
	7,020	Senior Inspector of Cemeteries		7,320	
	6,540	Inspector of Cemeteries		6,840	
	4,842	Deputy Minister's Secretary		5,184	
	4,140	Clerk-Stenographer 3		3,744	
	4,296	Clerk 2		4,500	
	3,144	Clerk-Typist 2			
	2,820	Clerk-Typist 1		3,126	
	200	Temporary assistance		500	
(17)	149,722		(16)	151,354	
		Expenses:			
		Code No.			
	3,500	001 Office expense		4,000	
	14,000	202 Travelling expense		13,000	
	1,160	004 Office furniture and equipment		1,255	
	500	030 Incidentals and contingencies		500	
	3,500	031 Hearings		3,500	
	172,382	Total of Vote 284			$173,609
		Vote 285			
		MOTOR CARRIER ACT			
		Salaries:			
	10,740	Superintendent of Motor Carriers		11,220	
	9,060	Assistant Superintendent of Motor Carriers		9,480	
	7,920	Motor Carrier Rates Examiner		8,280	
	7,560	Administrative Officer 1		7,920	
		Audit Accountant 2		6,600	
	7,020	Chief Clerk		7,320	
	6,300	Principal Clerk		6,600	
	5,580	Senior Clerk		5,880	
(6)	39,240	Five Inspectors of Motor Carriers 3		34,200	
	23,160	Four Inspectors of Motor Carriers 2		24,840	
(1)	5,340	Two Inspectors of Motor Carriers 1		10,476	
	4,452	Clerk 3		4,920	
	17,184	Four Clerks 2		17,922	
	4,452	Clerk-Stenographer 4		3,960	
	19,764	Five Clerk-Stenographers 3		20,664	
	16,956	Five Clerk-Stenographers 2		18,288	
	2,820	Clerk-Stenographer 1		3,126	
	3,852	Clerk-Typist 2		3,456	
	2,700	Junior Clerk		2,820	
	3,564	Office Equipment Operator 2		3,888	
	720	Special living allowance		720	
	2,500	Temporary assistance		3,000	
(38)	200,884		(39)	215,580	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	Vote 285			
		MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
10,000	001	Office expense	10,000	
23,000	202	Travelling expense	24,000	
800	004	Office furniture and equipment	800	
4,000	026	Licence-plates	3,000	
1,000	030	Incidentals and contingencies	1,000	
239,684		Total of Vote 285		254,380
$412,066		Total, Public Utilities Commission		$427,989

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF PUBLIC WORKS		
		Vote 286		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Public Works	$17,500	
	6,300	Secretary	6,600	
	500	Temporary assistance	500	
(2)	24,300		(2) 24,600	
		Expenses:		
		Code No.		
	725	001 Office expense	725	
	4,000	202 Travelling expense	4,000	
	29,025	Total of Vote 286		$29,325
		Vote 287		
		GENERAL ADMINISTRATION		
		Salaries:		
		Executive		
	18,000	Deputy Minister of Public Works	19,000	
	4,920	Deputy Minister's Secretary	5,184	
		Administrative Division		
	6,300	Principal Clerk	6,600	
	4,452	Clerk-Stenographer 4	4,668	
	3,852	Clerk-Stenographer 3	4,188	
		Personnel Division		
	———	Personnel Officer 3	9,480	
	8,280	Personnel Officer 2	———	
	———	Clerk-Stenographer 4	4,110	
	3,636	Clerk-Stenographer 3	———	
		Architect Design Division		
	13,680	Chief Architect	14,760	
	11,640	Architect 5	12,180	
(1)	10,740	Two Architects 4	22,440	
(2)	19,800	Architect 3	10,320	
		Electrical Design Division		
	———	Supervisor of Electrical Design and Communications	11,220	
	9,900	Engineering Technician 5	———	
	11,640	Two Draughtsmen 3	12,240	
		Construction and Maintenance Division		
	11,640	Architect 5	12,180	
	10,320	Architect 4	11,220	
	———	Engineer 4	10,320	
		Mechanical Division		
	11,640	Engineer 6	12,180	
(2)	19,800	Engineer 4	10,320	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968	
	Vote 287			
	GENERAL ADMINISTRATION—*Continued*			
	Salaries—*Continued*			
	Structural Division			
11,640	Engineer 6		12,180	
----------	Engineer 5		10,980	
9,690	Engineer 4		----------	
6,780	Engineering Technician 1		7,080	
	Landscape Division			
8,280	Architectural Technician 3		8,640	
4,000	Temporary assistance		4,000	
(24) 220,630			(24) 235,490	
	Expenses:			
	Code No.			
2,000	001	Office expense	2,000	
15,000	202	Travelling expense	15,000	
1,500	004	Office furniture and equipment	1,500	
500	007	Advertising and publicity	500	
1,000	013	Printing and publications	1,000	
900	030	Incidentals and contingencies	1,000	
241,530		Total of Vote 287		256,490
	Vote 288			
	GOVERNMENT BUILDINGS (MAINTENANCE)			
	Salaries:			
(576) 2,885,696	Sundry employees (including temporary assistance		(584) 3,140,582	
	Expenses:			
	Code No.			
1,797,615	006	Heat, light, power, and water	1,875,000	
2,502,000	020	Maintenance of buildings and grounds	2,925,000	
1,900	024	Furniture, supplies, etc.	1,500	
50,000	028	Maintenance of mechanical equipment	50,000	
21,000	029	Motor-vehicles and accessories	16,000	
1,500,000	031	Telephones	1,800,000	
8,758,211			9,808,082	
918,860		*Less* chargeable to Vote 96—Post Secondary Education and Training	1,190,186	
7,839,351		Total of Vote 288		8,617,896
	Vote 289			
	CONSTRUCTION OF PROVINCIAL BUILDINGS			
	Code No.			
24,225,000	030	Expenditures	24,674,000	
14,225,000	751	*Less* chargeable to Vote 97—Capital Expenditure, Provincial Technical and Vocational Schools	14,674,000	
10,000,000		Total of Vote 289		10,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	Vote 290		
	Code No. 014 RENTALS		
	Departments:		
15,852	Agriculture	29,260	
206,142	Attorney-General	344,764	
2,951	Commercial Transport	2,951	
82,464	Education	92,274	
23,066	Finance	23,666	
	Health Services and Hospital Insurance: Public		
276,582	Health Services	280,497	
33,385	Highways	32,385	
4,400	Industrial Development, Trade, and Commerce	4,400	
2,900	Labour	5,580	
	Lands, Forests, and Water Resources:		
10,014	Lands	15,181	
74,095	Forests	76,779	
9,644	Water Resources	26,652	
12,531	Mines and Petroleum Resources	28,450	
1,859	Municipal Affairs	81,241	
114,236	Provincial Secretary	200,095	
16,300	Public Utilities	16,840	
49,510	Public Works	32,604	
51,925	Recreation and Conservation	55,868	
121,227	Social Welfare	167,601	
	Incidentals and contingencies	30,000	
1,109,083	Total of Vote 290		1,547,088
	Vote 291		
	SAFETY INSPECTION DIVISION, VANCOUVER		
	Salaries:		
12,600	Engineer 7	13,140	
34,680	Three Engineers 6	35,340	
8,700	Engineer 4	9,480	
9,900	Assistant Chief Gas Inspector	10,320	
9,900	Assistant Chief Electrical Inspector	10,320	
	Two Engineering Technicians 4	16,740	
16,560	Two Engineering Technicians 3		
15,840	Two Gas Inspectors 2	16,560	
125,580	Fourteen Boiler Inspectors 2	129,960	
9,060	Electrical Inspector 2	9,480	
79,860	Eleven Gas Inspectors 1	83,820	
203,280	Twenty-eight Electrical Inspectors 1	213,360	
6,060	Principal Clerk	6,600	
5,580	Senior Clerk		
(1) 4,140	Two Clerks 3	9,588	
(5) 20,730	Four Clerks 2	17,610	
(1) 3,924	Two Clerk-Stenographers 4	8,934	
(2) 8,280	Clerk-Stenographer 3	4,344	
2,952	Clerk-Stenographer 1	3,324	
6,288	Two Clerks 1	6,582	
2,700	Clerk-Typist 1	3,000	
2,100	Special living allowance	2,100	
92,000	Temporary assistance	97,000	
(80) 680,714		(79) 707,602	
	Expenses:		
	Code No.		
13,500	001 Office expense	13,500	
120,000	202 Travelling expense	121,000	
3,000	004 Office furniture and equipment	3,000	
20,000	013 Printing and publications	20,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	Vote 291			
	SAFETY INSPECTION DIVISION, VANCOUVER—*Continued*			
	Expenses—*Continued*			
	Code No.			
3,000	016	Equipment and machinery	3,000	
20,000	029	Motor-vehicles and accessories	20,000	
860,214		Total of Vote 291		888,102
$20,079,203		Total, Department of Public Works		$21,338,901

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE	Fiscal Year Ending March 31, 1968	
		DEPARTMENT OF RECREATION AND CONSERVATION		
		Vote 292		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Recreation and Conservation	$17,500	
	6,300	Secretary	6,600	
	3,420	Clerk-Stenographer 3	3,744	
(3)	27,220		(3) 27,844	
		Expenses:		
		Code No.		
	650	001 Office expense	650	
	4,500	202 Travelling expense	4,500	
	500	004 Office furniture	500	
	32,870	Total of Vote 292		$33,494
		Vote 293		
		GENERAL ADMINISTRATION		
		Salaries:		
	18,000	Deputy Minister of Recreation and Conservation and Commissioner of Fisheries	19,000	
	9,900	Administrative Officer 4	10,320	
	6,660	Public Information Officer 2	7,470	
	6,540	Chief Clerk	7,080	
		Senior Clerk	4,836	
	9,372	Two Clerks 3	10,188	
	7,632	Two Clerks 2	8,298	
	2,946	Clerk 1	3,126	
	4,920	Clerk-Stenographer 5	5,004	
	7,848	Clerk-Stenographer 3	4,266	
		Clerk-Stenographer 2	3,390	
	2,700	Clerk-Typist 1	3,000	
	4,000	Temporary assistance	4,000	
(13)	80,518		(14) 89,978	
		Expenses:		
		Code No.		
	3,000	001 Office expense	3,000	
	6,000	202 Travelling expense	6,000	
	990	004 Office furniture and equipment	810	
	4,100	013 Printing and publications	4,100	
	4,300	030 Incidentals and contingencies	4,300	
	98,908	Total of Vote 293		108,188
		Vote 294		
		PROVINCIAL MUSEUM		
		Salaries:		
	9,900	Director	10,740	
		Research Officer 5	8,640	
	51,780	Six Research Officers 4	51,780	
	6,780	Research Officer 3	7,080	
	12,720	Two Research Officers 2	11,880	
	7,920	Illustrator	8,280	
	9,372	Two Laboratory Technicians 4	10,584	
	4,296	Clerk 2	4,500	
	3,852	Assistant in Museum Technique	4,032	
	4,080	Building Service Worker 2	4,260	
	4,140	Clerk-Stenographer 3	4,344	
	3,492	Clerk 1	3,744	
	2,880	Clerk-Stenographer 2	3,456	
	30,000	Temporary assistance	29,492	
(19)	151,212		(20) 162,812	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		Vote 294		
		PROVINCIAL MUSEUM—*Continued*		
		Expenses:		
		Code No.		
1,000	001	Office expense	1,000	
8,500	202	Travelling expense	11,000	
615	004	Office furniture and equipment	390	
9,000	013	Printing, publications, advertising, and books	9,000	
7,500	016	Equipment and machinery	7,500	
3,000	029	Motor-vehicles and accessories	3,000	
42,500	030	Exhibits, taxidermy, maintenance, perpetuation of totem-poles, and collection of historical data	42,500	
223,327		Total of Vote 294		237,202
		Vote 295		
		COMMERCIAL FISHERIES BRANCH		
		Salaries:		
9,900		Research Officer 5	11,316	
6,300		Supervisor of Fisheries	6,600	
5,580		Inspector of Fisheries	5,880	
3,492		Clerk-Stenographer 2	3,456	
(4) 25,272			(4) 27,252	
		Expenses:		
		Code No.		
450	001	Office expense	450	
5,500	202	Travelling expense	5,500	
1,000	004	Office furniture and equipment	250	
	007	Advertising and publicity	400	
	009	Clothing and uniforms	300	
	013	Printing and publications	1,000	
200	015	Equipment rental	200	
150	016	Equipment and machinery	300	
300	030	Incidentals and contingencies	150	
32,872		Total of Vote 295		35,802
		Vote 296		
		FISH AND WILDIFE BRANCH		
		Salaries:		
12,600		Director	13,140	
10,740		Assistant Director	11,220	
9,900		Chief Fisheries Biologist	10,740	
9,690		Chief Game Biologist	10,740	
(3) 26,040		Five Game Biologists 4	46,140	
(8) 59,100		Nine Game Biologists 3	70,920	
6,780		Game Biologist 2	7,320	
6,060		Game Biologist 1		
35,340		Four Fisheries Biologists 4	37,710	
63,960		Eight Fisheries Biologists 3	65,940	
5,940		Fisheries Biologist 1	6,480	
9,060		Engineer 3	9,480	
6,060		Engineer Assistant 1	6,360	
7,260		Superintendent of Hatcheries	7,920	
		Superintendent of Hatcheries, Assistant	7,620	
(4) 25,800		Three Supervising Fisheries Officers	20,880	
		Two Fishery Officers 3	11,520	
(9) 45,948		Five Fishery Officers 2	26,856	
8,748		Two Fishery Officers 1	8,946	
		Two Fishery Assistants	11,760	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE	Fiscal Year Ending March 31, 1968	
	Vote 296		
	FISH AND WILDLIFE BRANCH—*Continued*		
	Salaries—*Continued*		
8,280	Chief, Conservation Officer Division	8,640	
37,200	Five Conservation Inspectors	38,220	
(7) 47,340	Five Senior Conservation Officers	35,400	
244,458	Forty-four Conservation Officers 2	256,910	
(18) 86,820	Twenty Conservation Officers 1	99,102	
9,480	Supervisor, Predator Control	----------	
7,020	Chief Clerk	7,320	
(1) 7,260	Three Public Information Officers 1	21,420	
6,300	Public Information Assistant	----------	
(4) 22,320	Three Senior Clerks	17,640	
4,530	Clerk 3	4,920	
4,296	Clerk 2	4,500	
(6) 24,276	Five Clerk-Stenographers 3	21,486	
(8) 28,878	Nine Clerk-Stenographers 2	34,256	
2,784	Clerk-Stenographer 1	3,192	
2,760	Clerk-Typist 1	3,000	
23,310	Temporary assistance	30,000	
3,960	Special living allowance	4,560	
(149) 920,298		(150) 982,258	
	Expenses:		
	Code No.		
66,000	001 Office expense	66,000	
235,000	202 Travelling expense	240,000	
4,000	004 Office furniture and equipment	4,000	
13,175	009 Clothing and uniforms	13,000	
18,400	013 Wildlife Review	18,400	
36,000	015 Hire of aircraft	38,500	
36,385	016 Equipment and machinery	37,000	
11,000	020 Maintenance of buildings and grounds	12,000	
34,000	024 Trout-food and supplies	34,000	
60,000	029 Motor-vehicles and accessories	52,800	
5,130	030 Incidentals and contingencies	5,130	
175,000	032 Game-conservation projects	275,000	
1,614,388	Total of Vote 296		1,778,088
* *See* Vote 302.	TRAVEL DIVISION (Transferred to Department of Travel Industry.)		
* *See* Vote 303.	CALIFORNIA OFFICE (Transferred to Department of Travel Industry.)		
* *See* Vote 304.	PHOTOGRAPHIC BRANCH (Transferred to Department of Travel Industry.)		
	Vote 297		
	PARKS BRANCH		
	Salaries:		
12,600	Park Officer 7	13,140	
21,060	Two Park Officers 5	22,440	
39,600	Four Park Officers 4	41,280	
26,400	Four Park Officers 3	36,480	
14,520	Park Officer 2	8,100	

* Transferred to Department of the Travel Industry for comparative purposes.

Estimated Revenue for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 297		
	PARKS BRANCH—*Continued*		
	Salaries—*Continued*		
12,360	Two Park Officers 1	13,440	
10,740	Engineer 5	11,220	
19,800	Two Engineers 4	20,640	
	Engineer 3	9,270	
15,840	Engineer 2	8,280	
8,280	Technician 3	8,640	
	Park Assistant 6	8,280	
36,060	Four Park Assistants 5	31,680	
53,100	Nine Park Assistants 4	63,240	
6,060	Engineering Assistant	6,360	
50,880	Eight Park Assistants 3	47,040	
13,524	Three Park Assistants 2	15,012	
6,780	Public Information Officer 1	7,470	
5,700	Foreman, Langford Workshop	6,000	
7,260	Mechanical Superintendent 2	7,620	
15,810	Three Draughtsmen 3	17,280	
6,300	Principal Clerk	6,600	
10,692	Three Clerks 1	10,548	
5,466	Two Clerk-Typists 1	6,450	
4,140	Clerk-Stenographer 3	4,344	
3,276	Clerk-Stenographer 1	3,456	
(60) 406,248		(60) 434,310	
	Expenses:		
	Code No.		
11,000	001 Office expense	12,000	
40,000	202 Travelling expense	45,000	
2,000	004 Office furniture and equipment	3,000	
4,000	009 Clothing and uniforms	5,000	
2,500	013 Printing and publications	3,500	
85,000	016 Equipment and machinery	90,000	
10,000	019 Grants and subsidies	10,000	
1,630,000	020 Maintenance, operation, and development of parks	1,700,000	
110,000	021 Maintenance and operation of equipment	113,000	
50,000	029 Motor-vehicles and accessories	73,000	
4,000	030 Incidentals and contingencies	4,000	
2,354,748	Total of Vote 297		2,492,810
	Vote 298		
	GRANTS IN AID OF REGIONAL PARK DEVELOPMENT		
	Code No.		
325,000	019 Grants		325,000
	Vote 299		
	YOUTH TRAINING PROGRAMME		
	Code No.		
100,000	030 Expenditure		110,000
* $4,782,113	Total, Department of Recreation and Conservation		$5,120,584

* Travel Division, California Office, and Photographic Branch ($1,639,819) transferred to Department of Travel Industry for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DEPARTMENT OF TRAVEL INDUSTRY		
	Vote 300		
	MINISTER'S OFFICE		
	Salaries:		
	Minister of Travel Industry (paid as Minister of Recreation and Conservation)		
	Secretary (paid by Department of Recreation and Conservation)		
	Expenses:		
	Code No.		
	001 Office expense	$300	
	202 Travel expense	3,000	
	004 Office furniture and equipment	350	
	Total of Vote 300		$3,650
	Vote 301		
	GENERAL ADMINISTRATION		
	Salaries:		
	Deputy Minister of Travel Industry	19,000	
	Clerk-Stenographer 3	4,266	
		(2) 23,266	
	Expenses:		
	Code No.		
	001 Office expense	1,000	
	202 Travel expense	3,500	
	004 Office furniture and equipment	800	
	Total of Vote 301		28,566
	TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)		
	Vote 302		
	TRAVEL DIVISION		
	Salaries:		
9,900	Director	10,740	
7,140	Assistant Director	7,770	
7,560	Public Information Officer 2	8,280	
(3) 19,620	Four Public Information Officers 1	28,860	
	Public Information Officer, Assistant	5,400	
11,520	Two Inspectors, Auto Courts	11,484	
	Photographer 4	7,200	
4,140	Clerk-Stenographer 3	4,584	
3,636	Stockman 3	4,104	
	Clerk-Stenographer 2	3,390	
(3) 8,226	Two Clerk-Stenographers 1	6,126	
3,708	Clerk 2	4,104	
13,572	Four Clerks 1	12,882	
70,000	Temporary assistance	90,000	
(18) 159,022		(21) 204,924	
	Expenses:		
	Code No.		
3,850	001 Office expense	4,000	
25,600	202 Travelling expense	28,600	
1,078	004 Office furniture and equipment	795	
1,000,000	007 Advertising and publicity	1,250,000	
400	009 Clothing and uniforms	400	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
		Vote 302		
		TRAVEL DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
12,000	020	Reception centres (maintenance)	12,000	
2,200	029	Motor-vehicles and accessories	2,200	
8,000	030	Incidentals and contingencies (including grants and regional bureaux)	8,000	
9,000	032	Tourist Council and Clinic Workshop	9,000	
175,000	035	Contribution to Regional Committees for Tourist Promotion	175,000	
*1,396,150		Total of Vote 302		1,694,919
		Vote 303		
		CALIFORNIA OFFICE		
		Salaries:		
9,060		Administrative Officer 3 (Tourist Trade Representative)	9,480	
900		Representation allowance	900	
(1) 9,960			(1) 10,380	
		Expenses:		
		Code No.		
5,200	202	Travelling expense	5,200	
33,675	030	Share of cost of British Columbia House	40,057	
984	031	Exchange on U.S. funds	1,246	
*49,819		Total of Vote 303		56,883
		Vote 304		
		PHOTOGRAPHIC BRANCH		
		Salaries:		
8,490		Director	9,270	
6,540		Photographer 4		
(1) 5,940		Two Photographers 3	12,720	
14,058		Three Photographers 2	15,396	
4,842		Senior Clerk	5,292	
4,140		Clerk-Stenographer 3	4,344	
3,420		Darkroom Assistant	3,744	
2,520		Junior Clerk	2,640	
1,500		Temporary assistance		
(10) 51,450			(10) 53,406	
		Expenses:		
		Code No.		
1,200	001	Office expense	1,200	
10,000	202	Travelling expense	16,000	
1,300	004	Office furniture and equipment	1,300	
13,000	016	Equipment and machinery	11,000	
111,000	024	Photographic supplies and motion-picture production	106,000	
5,500	029	Motor-vehicles and accessories	2,200	
400	030	Incidentals and contingencies	400	
*193,850		Total of Vote 304		191,506
*$1,639,819		Total, Department of Travel Industry		$1,975,524

* Transferred from Department of Recreation and Conservation for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	DEPARTMENT OF SOCIAL WELFARE		
	Vote 305		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Social Welfare (paid as Minister of Municipal Affairs)	----------	
	Expenses:		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
4,000	Total of Vote 305		$4,000
	Vote 306		
	GENERAL ADMINISTRATION		
	Salaries:		
19,000	Deputy Minister of Social Welfare	20,000	
13,140	Director of Social Welfare	14,760	
10,740	Assistant Director of Social Welfare	11,220	
9,060	Research Consultant	9,480	
8,700	Rehabilitation Consultant	9,060	
8,280	Personnel Officer	9,480	
7,020	Research Officer 3	8,100	
4,920	Secretary to Deputy Minister	5,184	
4,608	Clerk-Stenographer 5	5,004	
7,488	Two Clerk-Stenographers 3	8,148	
4,452	Clerk-Stenographer 1	3,000	
600	Temporary assistance	600	
(12) 98,008		(12) 104,036	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,500	
8,600	202 Travelling expense	8,600	
600	004 Office furniture and equipment	600	
109,708	Total of Vote 306		115,736
	Vote 307		
	SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
	Salaries:		
7,740	Social Worker 6	8,280	
7,560	Social Worker 5	7,920	
4,452	Clerk-Stenographer 4	4,668	
3,348	Clerk-Stenographer 2	3,456	
3,078	Clerk 2	3,390	
(5) 26,178		(5) 27,714	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
1,500	202 Travelling expense	1,500	
290	004 Office furniture and equipment	290	
28,968	Total of Vote 307		30,504

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968	
		Vote 308			
		FIELD SERVICE			
		Salaries:			
	10,110	Director of Regional Services		10,980	
	79,470	Nine Social Workers 8		88,260	
(3)	25,320	Four Social Workers 7		32,120	
	226,440	Thirty Social Workers 6		246,750	
(12)	84,330	Eleven Social Workers 5		82,290	
	----------	Six Social Workers 4		43,320	
(30)	194,160	Eighteen Social Workers 3		119,520	
(139)	820,996	Two hundred and seventeen Social Workers 2		1,291,880	
(71)	335,238	Twenty-eight Social Workers 1		137,370	
	8,280	Administrative Officer 2		8,460	
	----------	Senior Clerk		4,694	
	----------	Clerk 3		4,500	
(27)	115,368	Twenty Clerk-Stenographers 4		92,298	
(22)	87,768	Thirty Clerk-Stenographers 3		124,461	
(53)	191,246	Sixty-six Clerk-Stenographers 2		246,528	
	3,420	Clerk 1		3,524	
	----------	Three Clerk-Stenographers 1		9,480	
	10,000	Special living allowance		10,000	
(38)	175,104	Sundry employees		----------	
	14,575	Temporary assistance		16,032	
(437)	2,381,825		*(447)	2,572,467	
		Expenses:			
		Code No.			
	55,900	001 Office expense		56,600	
	197,250	202 Travelling expense		202,250	
	27,500	004 Office furniture and equipment		29,500	
	15,000	019 Welfare research grant		15,000	
	72,550	029 Motor-vehicles and accessories		79,500	
	5,000	030 Incidentals and contingencies		5,000	
	3,300	031 Transfer and training of personnel		3,500	
	27,500	033 Shared cost of services with municipalities		33,500	
	209,500	034 Welfare grants programme		209,500	
	2,995,325	Total of Vote 308			3,206,817
		Vote 309			
		MEDICAL SERVICES DIVISION			
		Salaries:			
	16,140	Director of Medical Services		16,920	
	7,260	Chief Pharmacist		7,620	
	18,540	Three Pharmacists		20,280	
	15,300	Medical Specialist 2		14,760	
	5,820	Chief Clerk		6,120	
	6,300	Principal Clerk		5,760	
	4,140	Stockman 3		4,500	
	3,276	Stockman 2		3,600	
	4,296	Clerk 2		4,500	
	4,140	Clerk-Stenographer 3		4,344	
	17,004	Five Clerks 1		17,748	
	3,420	Clerk-Stenographer 2		3,816	
(18)	105,636		(18)	109,968	
		Expenses:			
		Code No.			
	11,750	001 Office expense		11,750	
	2,500	202 Travelling expense		2,500	
	1,125	004 Office furniture and equipment		400	
	121,011	Total of Vote 309			124,618

* This includes Social Workers for Social Allowances, Old-age Assistance, Supplementary Social Allowances, Blind Persons' Allowances, Disabled Persons' Allowances, Child Welfare, Boys' and Girls' Training-schools, and Welfare Institutions.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE		Fiscal Year Ending March 31, 1968
	Vote 310		
	SOCIAL ASSISTANCE		
	Code No.		
32,285,000	041 Social Allowances (including grants, etc.)	37,000,000	
5,450,000	042 Medical services, drugs, etc.	5,450,000	
9,000,000	043 Supplementary Social Allowances for the aged and handicapped	9,000,000	
46,735,000	Total of Vote 310		51,450,000
	Vote 311		
	Code No.		
500	030 Residence and Responsibility Act—Administration		500
	Vote 312		
	NEW DENVER		
	(*a*) *Pavilion* (Code 31201)		
(14) 52,320	Salaries	(14) 57,460	
	Expenses:		
	Code No.		
300	001 Office expense	300	
6,500	010 Provisions and catering	6,500	
2,500	011 Laundry and dry-goods	2,500	
700	017 Medical supplies	700	
400	020 Maintenance of buildings and grounds	400	
400	021 Maintenance and operation of equipment	400	
63,120		68,260	
	(*b*) *Youth Centre* (Code 31202)		
200,000	Salaries (3) and expenses	200,000	
263,120	Total of Vote 312		268,260
	CHILD WELFARE DIVISION		
	Vote 313		
	ADMINISTRATION		
	Salaries:		
10,320	Superintendent of Child Welfare	11,700	
9,060	Deputy Superintendent of Child Welfare	9,900	
(3) 24,120	Five Social Workers 6	42,660	
7,740	Social Worker 5	7,920	
	Social Worker 4	7,620	
19,620	Three Social Workers 3	20,760	
(7) 38,496	Four Social Workers 2	25,560	
(2) 9,372	Clerk 3	5,184	
9,216	Two Clerk-Stenographers 4	9,336	
12,060	Three Clerk-Stenographers 3	12,426	
(2) 8,004	Three Clerks 2	13,032	
23,670	Seven Clerk-Stenographers 2	25,296	
3,012	Clerk 1	3,324	
3,078	Clerk-Typist	3,324	
10,380	Four Junior Clerks	11,280	
8,000	Temporary assistance	8,000	
(38) 196,148		(38) 217,322	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		CHILD WELFARE DIVISION—*Continued*		
		Vote 313		
		ADMINISTRATION—*Continued*		
		Expenses:		
		Code No.		
8,250	001	Office expense	9,450	
6,450	202	Travelling expense	6,450	
3,750	004	Office furniture and equipment	3,750	
4,200	030	Translations, legal documents, etc.	5,200	
3,000	029	Motor-vehicles and accessories	3,000	
221,798		Total of Vote 313		245,172
		Vote 314		
		MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES		
		Code No.		
35,000	022	Transportation of children	45,000	
4,120,000	031	Children's Aid Societies	4,120,000	
70,000	033	Hospitalization of infants	70,000	
3,480,000	034	Child Welfare Division foster homes	4,000,000	
7,705,000		Total of Vote 314		8,235,000
		Vote 315		
		PROVINCIAL HOME, KAMLOOPS		
		Salaries:		
6,540		Superintendent	6,840	
139,322		Other institutional employees (including temporary assistance)	145,460	
(35) 145,862			(35) 152,300	
		Expenses:		
		Code No.		
800	001	Office expense	800	
300	202	Travelling expense	300	
8,800	008	Medical services	9,500	
3,000	009	Clothing and uniforms	2,300	
33,000	010	Provisions and catering	38,000	
8,200	011	Laundry and dry-goods	8,200	
3,500	016	Equipment and machinery	3,500	
4,000	017	Medical supplies	4,500	
1,500	020	Maintenance of buildings and grounds	1,500	
900	021	Maintenance and operation of equipment	900	
750	022	Transportation	750	
2,200	030	Incidentals and contingencies	2,200	
3,750	031	Burials	3,750	
216,562		Total of Vote 315		228,500
		Vote 316		
		BRANNAN LAKE SCHOOL FOR BOYS		
		Salaries:		
10,320		Superintendent	9,900	
330,232		Other institutional employees (including temporary assistance)	365,900	
(62) 340,552			(62) 375,800	

Estimated Expenditure for Fiscal Year Ending March 31, 1967		SERVICE		Fiscal Year Ending March 31, 1968
		CHILD WELFARE DIVISION—*Continued*		
		Vote 316		
		BRANNAN LAKE SCHOOL FOR BOYS—*Continued*		
		Expenses:		
		Code No.		
3,800	001	Office expense	3,800	
500	202	Travelling expense	500	
150	004	Office furniture and equipment	500	
14,700	008	Medical and dental services	14,700	
13,000	009	Clothing and uniforms	13,000	
68,000	010	Provisions and catering	68,000	
15,000	011	Laundry and dry-goods	15,000	
3,400	016	Equipment and machinery	3,400	
2,000	017	Medical supplies	2,000	
6,900	020	Maintenance of buildings and grounds	7,150	
3,000	021	Maintenance and operation of equipment	3,000	
6,000	022	Transportation	6,500	
2,500	029	Motor-vehicles and accessories	----------	
5,000	030	Incidentals and contingencies	5,000	
1,500	031	Repairs to furnishings and equipment	1,000	
6,500	032	Training programme expense	6,500	
492,502		Total of Vote 316		525,850
		Vote 317		
		WILLINGDON SCHOOL FOR GIRLS		
		Salaries:		
10,320		Superintendent	10,740	
251,952		Other institutional employees (including temporary assistance)	265,254	
(50) 262,272			(50) 275,994	
		Expenses:		
		Code No.		
3,500	001	Office expense	3,500	
1,500	202	Travelling expense	1,500	
500	004	Office furniture and equipment	500	
4,000	008	Medical and dental services	4,000	
6,000	009	Clothing and uniforms	6,000	
37,000	010	Provisions and catering	38,000	
500	011	Laundry and dry-goods	500	
2,000	012	Good Conduct Fund	2,000	
2,000	016	Equipment and machinery	2,000	
2,000	017	Medical supplies	2,000	
3,000	020	Maintenance of buildings and grounds	3,500	
2,000	021	Maintenance and operation of equipment	2,500	
4,000	022	Transportation	3,500	
3,600	024	Vocational and recreational supplies	3,600	
2,500	029	Motor-vehicles and accessories	----------	
100	030	Incidentals and contingencies	100	
7,000	031	Boarding-out care	7,000	
343,472		Total of Vote 317		356,194
		Vote 318		
		DIVISION FOR THE AGED		
		(*a*) *Administration* (Code 31801)		
		Salaries:		
10,740		Chairman	11,220	
600		Member of the Board	600	
8,280		Administrative Officer 2	8,640	
7,560		Social Worker 5	8,280	
22,320		Four Senior Clerks	23,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	Vote 318			
	DIVISION FOR THE AGED—*Continued*			
	(*a*) *Administration*—Continued			
	Salaries—*Continued*			
6,780	Social Worker 3		7,080	
4,764	Social Worker 1		5,184	
41,628	Nine Clerks 3		44,184	
4,374	Clerk-Stenographer 4		4,668	
132,996	Thirty-four Clerks 2		140,904	
4,296	Office Equipment Operator 3		4,500	
3,144	Clerk-Stenographer 2		3,324	
32,682	Ten Clerks 1		34,548	
3,708	Office Equipment Operator 2		3,888	
8,610	Three Clerk-Typists 1		9,378	
18,120	Seven Junior Clerks		19,440	
(77) 310,602		(77)	328,998	
	Expenses:			
	Code No.			
45,000	001	Office expense	45,000	
9,000	202	Travelling expense	13,000	
1,200	004	Office furniture and equipment	1,200	
1,000	030	Incidentals and contingencies	1,000	
500	008	Medical examinations	500	
367,302				389,698
	(*b*) Old-age Assistance (Code 31802)			
	Code No.			
4,587,000	031	Allowances		3,454,000
	(*c*) *Grants in Aid of Construction of Homes for Elderly Citizens* (Code 31803)			
	Code No.			
*750,000	019	Grants		1,200,000
	(*d*) *Grants in Aid of Construction of Recreational Centres for Elderly Citizens* (Code 31804)			
	Code No.			
*100,000	019	Grants		100,000
5,804,302		Total of Vote 318		5,143,698
	Vote 319			
	BLIND PERSONS' ALLOWANCES			
	Code No.			
484,000	032	Allowances		484,000
	Vote 320			
	DISABLED PERSONS' ALLOWANCES			
	Code No.			
2,100,000	041	Allowances		2,141,000
$67,625,268		Total, Department of Social Welfare		$72,559,849

* Transferred from Department of the Provincial Secretary for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1967	SERVICE			Fiscal Year Ending March 31, 1968
	MINISTERS WITHOUT PORTFOLIO			
	Vote 321			
	Salaries:			
.....	Three Ministers without Portfolio	(3)	$18,000	
	Expenses:			
	Code No.			
.....	001 Office expense		1,500	
.....	202 Travelling expense		7,500	
.....	004 Office furniture and equipment		1,500	
.....	Total of Vote 321			$28,500

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1966, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Horticultural Branch	$106	
Dairy Branch	3,300	
Poultry Branch	300	
Field Crops and Seed Improvement Branch	673	
Agricultural Engineering Branch	1,762	
4-H Clubs	605	
Pest Control	839	
		$7,585
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Attorney-General's Office	1,078	
General Administration	1,864	
Supreme and County Courts	38,533	
Administration of Justice	211,340	
Constitutional Litigation and General Law Costs	41,289	
Coroners' Inquests and Inquiries	33,144	
Official Court Reporters	54,878	
Land Registry Offices	80,256	
Companies Office	7,024	
Motor-vehicle Branch	144,611	
Public Trustee's Office	7,492	
Security Commission Office	1,206	
Fire Marshal's Office	6,028	
Censor of Moving Pictures' Office	577	
Racing Commission	6,772	
Policing by Royal Canadian Mounted Police	1,012,761	
Parole Board	787	
Alouette River Unit	12,037	
Oakalla Prison Farm	146,543	
Women's Gaol and Camp	31,100	
Chilliwack Forest Camps	28,917	
Kamloops Gaol and Forest Camps	44,631	
Vancouver Island Unit and Camps	24,955	
		1,937,823
DEPARTMENT OF COMMERCIAL TRANSPORT:		
Engineering Branch		191
DEPARTMENT OF EDUCATION:		
Adult Education Branch	26,489	
Elementary Correspondence School	5,881	
Textbook Branch	428,452	
Teacher Registration and Examinations	9,970	
Other Federal-Provincial Agreements	5,830	
Night-school Grants	11,415	
		488,037
DEPARTMENT OF FINANCE:		
General Administration	7,056	
Courts of Revision	10,828	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, Etc.	5,208	
Incidentals and Contingencies	24,302	
Salary Contingencies and Adjustments (All Departments)	352,347	
		399,741
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Public Health Services:		
Divisional Headquarters, Division of Tuberculosis Control		19,184

SERVICE		Amount
DEPARTMENT OF HIGHWAYS:		
Minister's Office	2,883	
Roads, Bridges, Ferries, Wharves, and Tunnels (Maintenance and Operation, Repairs, Snow and Ice Removal)	1,148,205	
Roads, Bridges, and Ferries—Capital Construction	12,266,577	
Vehicle Damage Claims	8,432	
Highway Signs, Signals, Traffic Control, Etc.	1,118	
Purchase of New Equipment	315,173	
		13,742,388
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Minister's Office	1,537	
Agent-General's Office and British Columbia House, London, England	1,179	
British Columbia House, San Francisco	12,236	
		14,952
DEPARTMENT OF LABOUR:		
General Administration	9,179	
Apprenticeship Branch	27,800	
Labour Relations Branch	1,619	
Temporary Assistance	359	
		38,957
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Minister's Office	1,723	
Forest Service:		
Reforestation and Forest Nursery	49,849	
Forest Service Training-school	1,981	
Engineering Services and Forest-development Roads	317,862	
Forest Surveys	9,172	
Water Resources Service:		
Water Investigations and Hydraulic Surveys and Projects	30,774	
Okanagan Flood Control	2,634	
Pollution-control Act	651	
		414,646
DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
Minister's Office	1,674	
Mineralogical Branch	2,443	
Analytical and Assay Branch	265	
Interprovincial Committee on Mining	1,021	
		5,403
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's Office	976	
Municipal Branch	17,497	
		18,473
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
General Administration	17	
Postal Branch	61,337	
Public Library Commission	4,087	
Incidentals and Contingencies	13,361	
Civil Service Commission:		
Administration	5,818	
		84,620
DEPARTMENT OF PUBLIC WORKS:		
Government Buildings (Maintenance)	351,123	
Construction of Provincial Buildings	2,490,504	
Rentals	14,978	
		2,856,605
DEPARTMENT OF RECREATION AND CONSERVATION:		
Minister's Office	93	
Fish and Game Branch	17,055	
Parks Branch	45,256	
		62,404
DEPARTMENT OF SOCIAL WELFARE:		
Social Assistance	401,436	
Maintenance of Dependent Children and Grants to Homes	548,988	
		950,424
		$21,041,433

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