PROVINCE OF BRITISH COLUMBIA

PUBLIC ACCOUNTS

FISCAL YEAR ENDED MARCH 31, 1966

PERIOD FROM APRIL 1, 1965, TO MARCH 31, 1966

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1966

To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., P.C., C.B., D.S.O., M.C.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1966.

W. A. C. BENNETT,
Minister of Finance.

Department of Finance,
Victoria, B.C., July 7, 1966.

VICTORIA, B.C., July 7, 1966.

The Honourable W. A. C. Bennett, LL.D., D.Pol.Sc.,
Minister of Finance.

SIR,—I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1966.

Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

Order of Public Accounts

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PROVINCE OF

STATEMENT OF FINANCIAL CONDITION

ASSETS

Page Ref. No.			1966	*1965 Comparative Basis*
	General:			
E 19	Cash on Hand and in Bank		$18,494,594	*$10,262,348*
E 19	Investments, at par value:			
	Short-term bank and trust company deposits	$98,114,962		
	Other	1,190,700		
			99,305,662	*86,258,700*
E 19	Accounts and Taxes Receivable		39,168,361	*24,769,714*
E 20	Loans and Advances		22,978,247	*21,697,214*
E 20	Agreements of Sale, Mortgages Receivable, and Properties Held for Sale		2,620,814	*2,749,171*
E 20	Advances to Special Project Funds		288,004	*12,771,373*
E 21	Pacific Great Eastern Railway Company (entire issued share capital of 905,729 shares)		90,572,900	*65,290,900*
E 21	Fixed Assets		864,984,418	*795,954,667*
	Total General Assets		$1,138,413,000	*$1,019,754,087*
	Superannuation and Retirement Funds:			
E 21–22	Cash in Banks		$377,527	*$477,628*
E 21–22	Investments	Par value 1966, $118,673,261	116,758,685	
		Par value 1965, $108,150,051		*106,422,247*
	Total Superannuation and Retirement Funds		$117,136,212	*$106,899,875*
	Trust:			
E 22	Miscellaneous Cash and Investments		$140,533,251	*$96,197,145*
			$1,396,082,463	*$1,222,851,107*

BRITISH COLUMBIA

AS AT MARCH 31, 1966

LIABILITIES

Page Ref. No.		1966	*1965 Comparative Basis*
	General:		
E 22–23	Bonded Debt	$70,210,500	*$70,410,500*
	Treasury Bills—Government of Canada, long-term serial	11,238,651	*12,118,402*
		$81,449,151	*$82,528,902*
E 23	*Less* sinking funds—		
	Par value 1966, $82,562,570	81,449,151	
	Par value 1965, $83,763,824		*82,528,902*
E 23	Cheques Issued and Outstanding	$32,516,376	*$16,545,426*
E 24	Trust Deposits	11,706,435	*13,914,922*
E 24	Accounts Payable	33,448,218	*25,015,632*
E 24	Special Project Funds—unexpended balances	2,371,984	*2,197,248*
E 24	Reserves for Losses on Realization of Assets	3,189,092	*3,278,531*
E 25	Excess of Assets over Liabilities and Reserves	1,055,180,895	*958,802,328*
	Total General Liabilities, Reserves, and Surplus	$1,138,413,000	*$1,019,754,087*
	Superannuation and Retirement Funds:		
E 26	Civil Service Superannuation Fund	$99,710,146	*$89,811,384*
E 26	Retirement Fund	16,592,813	*16,356,798*
E 26	Members of Legislative Assembly Superannuation Account	833,253	*731,693*
	Total Superannuation and Retirement Funds	$117,136,212	*$106,899,875*
	Trust:		
E 26	Miscellaneous Trust Deposits	$140,533,251	*$96,197,145*
		$1,396,082,463	*$1,222,851,107*
E 26–27	Contingent Liabilities (net), representing Provincial guaranteed securities issued and sold in respect of physical assets and works, not included in the above assets of the Province	$1,433,456,012	*$1,385,249,644*

Loans and advances are carried at book value as the amount of ultimate realization cannot be determined at this date.

No provision is made for commitments under construction contracts in force at March 31, 1966. Such future construction is chargeable to appropriations in the years in which the work is actually performed.

In my opinion the statement of financial condition is properly drawn up so as to show the true position of the Province of British Columbia at March 31, 1966, and is in accordance with the books of the Province.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF

SUMMARY OF REVENUE AND
FOR THE FISCAL YEAR

REVENUE

Page Ref. No.		1966	*1965*
E 30	Property Taxes	$8,722,885	*$8,299,815*
E 30	Social Services, Fuel Taxes, etc.	208,391,860	*180,168,961*
E 30	Personal and Corporation Income Taxes and Succession Duties	134,732,615	*93,863,719*
E 31	Privileges, Licences, and Natural Resources Taxes or Royalties	134,806,544	*123,639,747*
E 31	Land Sales and Service Fees	5,975,549	*5,306,347*
E 31	Fines and Penalties	1,378,556	*1,111,147*
E 31	Interest, Discount, Premium, and Exchange	5,207,124	*1,278,662*
E 31	Contributions from Other Governments (Canada)	2,109,210	*1,956,632*
E 31	Contributions from Government Enterprises	41,683,955	*35,455,063*
E 31	Miscellaneous Revenue	1,677,534	*1,913,023*
		$544,685,832	*$452,993,116*

* Exclusive of Special Funds. Complete consolidation shown on pages E 14–17.

BRITISH COLUMBIA

EXPENDITURE BY DEPARTMENTS*
ENDED MARCH 31, 1966

	EXPENDITURE	
	1966	*1965*
Legislation	$564,909	*$558,943*
Premier's Office	64,793	*63,848*
Department of Agriculture	4,408,456	*2,912,927*
Department of the Attorney-General	18,137,746	*15,140,411*
Department of Commercial Transport	616,199	*574,719*
Department of Education	121,857,660	*106,151,477*
Department of Finance	125,325,610	*49,254,312*
Department of Health Services and Hospital Insurance	65,167,607	*60,205,293*
Department of Highways	94,989,488	*78,633,674*
Department of Industrial Development, Trade, and Commerce	1,233,571	*1,009,128*
Department of Labour	1,485,519	*1,276,060*
Department of Lands, Forests, and Water Resources	22,228,550	*16,673,929*
Department of Mines and Petroleum Resources	2,271,029	*1,363,482*
Department of Municipal Affairs	1,008,102	*2,200,072*
Department of the Provincial Secretary	14,409,777	*10,418,524*
Public Utilities Commission	339,977	*341,234*
Department of Public Works	17,667,737	*14,932,951*
Department of Recreation and Conservation	5,108,266	*4,353,115*
Department of Social Welfare	36,913,641	*33,508,777*
Net Expenditure, including all capital charges	$533,798,637	
(*Except* $17,749,250 charged to Revenue Surplus, pursuant to *Toll Removal Act, 1964*, in 1965)		*$399,572,876*
Net Revenue over Expenditure, carried to Revenue Surplus Appropriation Account (page E 25) for the fiscal year ended March 31, 1966	10,887,195	*53,420,240*
	$544,685,832	*$452,993,116*

PROVINCE OF

CONSOLIDATED

STATEMENT OF RECEIPTS AND PAYMENTS

NET RECEIPTS

Page Ref. No.			
E 8	Revenue as scheduled in Statement of Revenue and Expenditure		$544,685,832
	Special Project Funds:		
	Decrease in advances	$159,677	
	Net receipts in excess of disbursements	174,736	334,413
			$545,020,245
	Cash on hand and in bank at beginning of period, March 31, 1965		10,262,348
			$555,282,593

BRITISH COLUMBIA

REVENUE FUND

FOR THE FISCAL YEAR ENDED MARCH 31, 1966

NET PAYMENTS

Page Ref. No.				
E 9	Current Account expenditure, as scheduled departmentally in statement of Revenue and Expenditure			$533,798,637
	Less items included but not represented by cash payments—			
	Increase in accounts payable	$8,432,586		
	Increase in cheques issued and outstanding	15,970,950		
			$24,403,536	
	Add items included but not represented by cash received—increase in accounts receivable		10,962,842	
				13,440,694
				$520,357,943
	Increase in investments			13,046,962
	Increase in loans and advances			1,174,607
	Decrease in trust deposits			2,208,487
				$536,787,999
E 23	Cash on hand and in bank at end of period, March 31, 1966			18,494,594
				$555,282,593

PROVINCE OF BRITISH COLUMBIA

STATEMENT OF SOURCE AND APPLICATION OF FUNDS FOR THE FISCAL YEAR ENDED MARCH 31, 1966

SOURCE OF NEW FUNDS:		
Provided by excess of revenue over expenditure for the year ended March 31, 1966 (page E 9)		$10,887,195
APPLICATION OF FUNDS:		
Applied to increase of loans and advances	$1,174,607	
FUNDS RECEIVED IN EXCESS OF FUNDS APPLIED, accounted for by an increase in current position shown below	9,712,588	
	$10,887,195	$10,887,195

STATEMENT SHOWING CHANGES IN CURRENT ASSETS AND LIABILITIES

	1966	1965	Differences	
CURRENT ASSETS:				
Cash on hand and in banks	$18,494,594	$10,262,348	$8,232,246	—
Investments	99,305,662	86,258,700	13,046,962	—
Accounts receivable	39,168,361	24,769,714	14,398,647	—
Non-cash adjustments	—	—	—	3,435,805
Advances to Special Project Funds	288,004	12,771,373	—	12,483,369
Non-cash adjustments	—	—	12,323,692	—
CURRENT LIABILITIES:				
Cheques issued and outstanding	32,516,376	16,545,426	—	15,970,950
Trust deposits	11,706,435	13,914,922	2,208,487	—
Accounts payable	33,448,218	25,015,632	—	8,432,586
Special Project Funds—unexpended balances	2,371,984	2,197,248	—	174,736
			$50,210,034	$40,497,446
NET INCREASE IN CURRENT POSITION, to account for funds received in excess of funds applied as shown above			—	9,712,588
			$50,210,034	$50,210,034

PROVINCE OF

STATEMENT OF REVENUE BY SOURCE

REVENUE BY SOURCE	1961	1962	1963	1964	1965	1966
TAXES:						
Income tax—corporation and individual	—	—	—	†$71,172,187	$85,751,394	$119,740,813
Property	$6,201,585	$6,538,339	$7,168,462	7,325,015	8,487,100	9,077,838
Sales:						
Pari mutuel betting tax	1,104,304	1,254,063	1,422,069	1,716,915	1,839,296	2,213,210
Amusements and admissions	1,751,226	1,802,492	880,641	‡	—	—
Social services (net)	84,978,180	89,891,938	96,946,532	107,857,034	125,191,148	147,455,605
Motor-fuel and fuel-oil	31,924,013	41,210,107	45,049,248	48,408,938	53,138,517	58,723,045
Succession duties	—	—	—	§5,161,250	8,112,325	14,991,802
Insurance premiums	2,867,257	2,953,453	3,046,767	3,144,152	3,558,370	4,111,847
Sundry	263,977	245,977	250,114	228,313	269,194	304,185
FEDERAL-PROVINCIAL TAX-SHARING ARRANGEMENTS ACT	73,686,399	74,381,535	76,636,000	†	—	—
PRIVILEGES, LICENCES, AND PERMITS:						
Liquor control and regulation	514,091	526,686	571,272	606,172	625,287	666,276
Motor-vehicle licences and permits	19,747,920	20,575,131	21,116,387	22,691,112	24,639,677	27,512,606
Natural resources:						
Fish and game	1,512,003	1,506,816	1,695,200	1,820,065	1,870,106	1,992,084
Lands and forests	35,381,453	36,822,657	38,425,258	48,867,874	56,747,675	60,847,042
Minerals	15,421,219	20,736,878	24,404,320	26,057,794	34,120,200	36,269,217
Water resources	1,541,964	1,835,133	2,141,831	1,966,518	2,182,320	2,281,801
Other	2,585,225	2,845,024	3,123,051	3,220,754	3,660,371	5,212,117
SALES AND SERVICES	8,924,487	9,405,179	10,007,477	10,164,379	12,357,119	14,514,231
FINES AND PENALTIES	692,518	720,331	766,214	955,687	1,093,188	1,359,935
INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE	1,534,460	1,683,408	2,115,405	1,741,534	1,280,370	5,207,124
CONTRIBUTIONS FROM OTHER GOVERNMENTS:						
Grants-in-aid and shared-cost contributions	65,828,236	71,431,925	78,227,448	85,073,682	81,304,872	100,531,964
Subsidies	1,281,319	1,672,417	1,672,417	1,672,417	1,672,417	1,672,417
Percentage of power corporation tax	259,833	927,888	1,090,378	501,351	284,215	436,793
CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:						
Net profit, Liquor Control Board	27,672,756	28,626,602	30,658,104	32,229,386	34,829,776	41,017,679
MISCELLANEOUS	205,424	390,888	358,912	352,795	123,110	88,363
NON-REVENUE RECEIPTS:						
Refund of previous year's expenditure	385,035	98,572	55,858	76,759	135,921	271,877
Repayment of advances	1,031,904	1,179,480	117,013	233,437	93,625	138,313
Carried forward	$387,296,788	$419,262,919	$447,946,378	$483,245,520	$543,367,593	$656,638,184

☆ **Consolidation of Current Capital and Revenue Surplus Appropriation Accounts, and Special Funds on a gross functional basis by fiscal years.**

† *Income Tax Act, 1962*, chap. 27, secs. 4 and 5.

‡ *Hospital Construction Aid Tax Act Repeal Act, 1963.*

§ *Succession Duty Act Amendment Act, 1963*, chap. 44, sec. 4.

BRITISH COLUMBIA

AND EXPENDITURE BY FUNCTION*

EXPENDITURE BY FUNCTION	1961	1962	1963	1964	1965	1966
GENERAL GOVERNMENT:						
Administrative:						
General	$5,782,047	$6,149,908	$5,978,258	$6,334,296	$6,918,453	$7,089,111
Employees' benefits	3,887,002	3,773,018	4,082,354	4,529,104	4,689,543	5,124,000
Construction and maintenance of public buildings	2,466,845	2,655,072	3,130,982	3,925,016	7,166,187	6,467,637
Legislative:						
Elections	960,412	75,042	135,883	912,855	139,182	154,091
Legislative Assembly and Government House	629,909	623,171	667,910	667,539	810,748	811,972
Research, planning, and statistics	151,548	149,551	150,589	161,857	173,470	207,267
PROTECTION OF PERSONS AND PROPERTY:						
Law enforcement	2,840,593	3,285,753	2,517,920	2,498,233	2,831,375	2,709,482
Corrections:						
Juvenile delinquents	1,514,674	1,748,870	1,469,701	1,536,599	1,642,667	2,444,450
Other offenders	5,196,273	5,037,114	5,890,715	6,573,940	7,232,194	8,786,662
Police protection	2,158,154	2,108,947	2,317,954	2,421,149	2,523,234	3,729,477
Registration, regulation, inspection, trusteeship	3,589,384	3,660,932	3,773,816	4,025,335	4,542,216	5,337,991
TRANSPORTATION AND COMMUNICATIONS:						
Highways, roads, and bridges	90,984,847	83,531,731	*94,662,913	†118,830,511	‡98,678,669	96,624,953
Waterways, ferries, docks, and wharves	2,042,292	2,090,442	1,752,610	2,097,975	2,879,020	2,154,387
HEALTH AND SOCIAL WELFARE:						
Health:						
Administration	1,241,506	1,284,617	1,440,258	1,616,243	1,861,200	2,177,207
Public health	6,808,867	7,163,652	7,270,996	7,776,698	8,454,954	9,524,047
Medical, dental, and allied services	4,538,872	5,048,891	4,982,971	5,446,425	6,529,917	8,159,637
Hospital care:						
General administration	680,158	683,143	715,678	743,858	782,953	913,744
Provincial Mental Hospitals	13,869,293	14,252,763	15,069,931	15,977,613	17,261,211	20,187,307
Provincial Tuberculosis Hospitals	2,076,971	1,499,730	1,418,459	1,430,484	1,358,917	1,475,664
Payments to hospitals	53,318,348	58,017,604	61,958,225	66,858,104	72,172,352	79,559,742
Provincial Infirmaries and Polio Pavilion	772,283	802,928	840,333	872,536	945,827	1,255,742
Social welfare:						
Aid to aged persons	16,637,160	16,686,224	17,286,463	17,885,107	18,077,130	19,489,007
Aid to blind persons	633,693	572,455	611,118	635,934	702,434	695,366
Social assistance	26,550,238	30,606,094	30,439,726	31,865,352	32,489,794	36,930,082
Child welfare	3,166,934	3,496,348	4,382,524	5,067,750	5,795,777	6,811,445
Labour relations, industrial conciliation and arbitration	457,848	452,939	475,371	517,529	564,328	651,477
General administration	1,875,761	2,008,337	2,088,266	2,267,493	2,663,469	2,981,238
RECREATIONAL AND CULTURAL SERVICES:						
Archives, art galleries, museum, and libraries	559,332	568,266	575,489	582,486	752,964	2,764,791
Parks, beaches, and other recreational areas	2,372,733	2,664,600	2,247,578	2,082,789	2,165,121	2,729,557
Physical culture	182,768	191,374	192,328	218,366	253,849	302,093
Centennial celebrations	—	—	—	—	—	800,000
Other	85,969	130,271	169,959	133,189	363,537	450,699
Carried forward	$258,032,714	$261,019,787	$278,697,278	$316,492,365	$313,422,692	$339,500,325

* Includes $15,585,106 pursuant to *Toll Removal Act, 1963,* chap. 49, sec. 5.

† Includes $15,439,868 pursuant to *Toll Removal Act, 1963,* chap. 49, sec. 8, and $17,749,250 pursuant to *Toll Removal Act, 1964,* chap. 58, sec. 5 (2).

‡ Includes $17,749,250 pursuant to *Toll Removal Act, 1964,* chap. 58, sec. 5 (2).

STATEMENT OF REVENUE BY SOURCE AND

REVENUE BY SOURCE	1961	1962	1963	1964	1965	1966
Brought forward	$387,296,788	$419,262,919	$447,946,378	$483,245,520	$543,367,593	$656,638,184
TOTAL GROSS REVENUE BY SOURCE	$387,296,788	$419,262,919	$447,946,378	$483,245,520	$543,367,593	$656,638,184
RECONCILIATION:						
Expenditure over revenue, Current Account	8,670,878	—	—	—	—	—
Expenditure, Revenue Surplus Account	—	—	—	15,439,868	17,749,250	—
Special Projects Funds: Expenditures in excess of Revenue and Government contributions	—	—	—	90,786	41,356	—
	$395,967,666	$419,262,919	$447,946,378	$498,776,174	$561,158,199	$656,638,184

EXPENDITURE BY FUNCTION—*Continued*

EXPENDITURE BY FUNCTION	1961	1962	1963	1964	1965	1966
Brought forward	$258,032,714	$261,019,787	$278,697,278	$316,492,365	$313,422,692	$339,500,325
EDUCATION:						
School operated by local authorities:						
Grants, operating schools	56,144,874	59,901,591	62,432,236	67,184,947	72,199,213	77,698,951
Provincial home-owner grants	—	—	—	—	*24,071,124	*29,057,777
Aids and services	2,941,008	3,903,687	4,804,598	6,574,836	7,033,208	21,585,750
Universities, colleges, vocational, and other schools	11,382,131	13,648,167	20,902,300	25,823,284	31,700,561	38,690,690
Education of the handicapped	488,062	493,137	551,035	1,101,753	1,402,063	900,397
Superannuation and pensions	3,729,661	3,492,677	3,658,316	3,880,513	4,110,878	4,339,349
General administration	529,615	523,400	545,200	578,324	624,444	681,274
NATURAL RESOURCES AND PRIMARY INDUSTRIES:						
Fish and game	1,191,159	1,231,638	1,283,421	1,457,723	1,641,545	2,727,673
Forests (including fire suppression)	19,550,103	20,559,034	16,764,884	17,751,633	18,276,805	23,858,178
Lands—settlement and agriculture	4,323,957	4,427,202	4,567,675	5,218,239	5,965,566	7,796,589
Minerals and mines	3,421,383	3,324,876	3,322,872	3,212,305	1,737,629	2,821,166
Water resources	564,944	598,072	600,489	849,469	1,110,018	1,205,678
Other	615,204	663,833	495,738	1,251,200	868,863	1,126,008
TRADE AND INDUSTRIAL DEVELOPMENT	1,016,399	1,133,916	1,344,363	1,444,020	1,595,942	1,812,091
LOCAL GOVERNMENT PLANNING AND DEVELOPMENT	1,089,875	1,848,837	1,958,022	2,634,035	2,411,113	1,094,673
INTEREST, OTHER:						
Superannuation, Pension, and Trust Funds	614,723	407,533	471,976	318,892	278,847	180,416
CONTRIBUTIONS TO OTHER GOVERNMENTS:						
Grants in aid of local government	11,132,263	11,175,781	12,846,919	13,347,000	13,405,535	18,923,013
CONTRIBUTIONS TO GOVERNMENT ENTERPRISES:						
Subsidy to Toll Highways and Bridges Authority or Ferry Authority	2,560,845	2,939,942	3,048,063	1,969,086	968,221	—
Other	—	46,240	150,000	150,000	150,000	150,000
British Columbia Ferry Authority	—	—	—	—	—	41,176,200
Pacific Great Eastern Railway Company	—	—	—	—	—	25,282,000
OTHER EXPENDITURE:						
Civil Defence	658,604	780,715	803,400	763,174	833,843	787,580
Housing	28,500	257,553	832,074	575,991	177,299	467,860
University Endowment Lands	256,774	293,839	295,593	381,600	386,767	392,566
Flood relief	26,175	103,753	11,581	—	—	—
Provincial home-owner grants	†14,466,282	14,830,544	15,158,812	‡21,659,274	*2,674,570	3,228,642
Sundry	55,863	2,477	31,372	194,280	872,868	4,408
NON-EXPENSE AND SURPLUS PAYMENTS:						
Advances	*765,675*	*950,467*	§‖*125,839*	‖*110,788*	‖*181,655*	‖*72,679*
Loss on sale of investments, sec. 9, *Revenue Act*	—	—	446,425	—	—	—
TOTAL GROSS EXPENDITURE BY FUNCTION	$395,586,793	$408,558,698	$435,898,803	$494,703,155	$507,737,959	$645,416,575
RECONCILIATION:						
Revenue over total expenditure including capital, Current Account	—	10,481,954	11,906,963	4,073,019	53,420,240	10,887,195
Special Project Funds: Revenue and Government contributions in excess of expenditure	380,873	222,267	140,612	—	—	334,414
	$395,967,666	$419,262,919	$447,946,378	$498,776,174	$561,158,199	$656,638,184

* *Provincial Home-owner Grant Act Amendment Act, 1963*, increase in grant. *Provincial Home-owner Grant Act Amendment Act, 1964*, sec. 4, applicable first to local school taxes, balance to other levies.

† *Provincial Home-owner Grant Act Amendment Act, 1960.*

‡ *Provincial Home-owner Grant Act Amendment Act, 1963*, chap. 35, sec. 6.

§ Repayment of advances under *Water Act* previously taken to revenue now applied against advances.

‖ Credit.

PROVINCE OF BRITISH COLUMBIA

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966

ASSETS

CASH ON HAND AND IN BANK:

Cash on hand	$785,271	
Cash in chartered banks in Canada	17,664,115	
Cash in banks in England (converted at $3.00⅞)	45,208	
		$18,494,594

INVESTMENTS:

Revenue Act, sec. 9 (at cost)			$99,305,662
Short-term deposits with chartered banks and trust companies:			
	Par Value		
Banque Canadienne Nationale	$10,000,000		
Canadian Imperial Bank of Commerce	10,000,000		
Bank of Montreal	5,000,000		
Bank of Nova Scotia	15,000,000		
Mercantile Bank of Canada	15,000,000		
Toronto-Dominion Bank	20,000,000		
Guaranty Trust Company of Canada	10,000,000		
Montreal Trust Company	13,114,962		
		$98,114,962	
Other:			
British Columbia Hydro and Power Authority parity bonds (Province of British Columbia guaranty)		1,190,700	
		$99,305,662	
			$99,305,662

ACCOUNTS AND TAXES RECEIVABLE:

Government of Canada:		
Shared-cost agreements	$22,006,698	
Deposit *re* postal meter and Air Canada	1,950	
		$22,008,648
Other Provinces		38,628
British Columbia municipalities:		
Social allowances, medical services, and child welfare maintenance		674,716
Sundry		261,428
*Other:		
Property taxes	$4,776,362	
Social services tax	916,743	
Insurance premiums tax	5,247	
Logging tax	210,604	
Mining tax	96,125	
Probate fees and succession duties	1,468,813	
Timber royalty and stumpage and grazing fees	7,038,399	
Student-aid loans	71,629	
Teacher-training loans	11,238	
Farmers' land-clearing and domestic water assistance	1,561,581	
Sundry	28,200	
		16,185,941
		$39,168,361

* Not taken into revenue until received.
Record purposes only.

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

ASSETS—*Continued*

LOANS AND ADVANCES:

British Columbia municipalities: Corporation of District of Kent	$3,000
Dyking districts, co-operative associations, and other:	
Various dyking districts	424,248
Various water and irrigation districts	668,537
Various co-operative associations	77,570
Miscellaneous	5,000
School districts, library districts, improvement districts, and local areas:	
Various school districts (*Public Schools Act*, sec. 197 (10))	2,150,000
Various regional library districts (*Public Libraries Act*, sec. 50 (5))	196,586
Various improvement districts (*Water Act*, sec. 62 (6))	2,204,285
Miscellaneous	37,020
Boards and Commissions:	
Land Settlement Board	960,126
Liquor Control Board	8,477,839
Other:	
Langford Warehouse Operating Account	138,501
Queen's Printer Operating Account	379,115
Textbook Branch	2,616,413
University Endowment Lands Administration Account	4,184,888
Miscellaneous	455,119
	$22,978,247

NOTE.—The balance-sheet carries the qualifications that the above assets are carried at book value as the amount of ultimate realization cannot be determined at this date.

AGREEMENTS OF SALE, MORTGAGES RECEIVABLE, AND PROPERTIES HELD FOR SALE:

	Receivables	Property	Total
Soldiers' Land Act, 1918—Southern Okanagan Lands Project	$76,310	$1,742,161	$1,818,471
*General land sales	802,343	—	802,343
	$878,653	$1,742,161	
			$2,620,814

* Not taken into revenue until received.
Record purposes only.

ADVANCES TO SPECIAL PROJECT FUNDS:

Conservation Fund (*Water Act*, R.S.B.C. 1936)	$239,164
Scaling Fund	48,840

NOTE.—The above advances are represented as follows:—

Accounts receivable	$288,004	
		$288,004

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

ASSETS—*Continued*

PACIFIC GREAT EASTERN RAILWAY CO.:

Par value of 905,729 shares at $100 each	$90,572,900

FIXED ASSETS:

	Gross	Depreciation	Net
*Highways	$625,096,715	—	$625,096,715
Bridges	192,182,774	31,920,334	160,262,440
Wharves	203,250	203,240	10
Ferries and ferry-landings	7,838,189	1,785,257	6,052,932
Buildings and furnishings	107,883,618	35,084,987	72,798,631
Songhees Reserve, Victoria	773,690	—	773,690
	$933,978,236	$68,993,818	
			$864,984,418

* Placed on the books March 31, 1926, by order of the Treasury Board, based on mileage classification and average value determined by the then Department of Public Works, plus additions to date.

SUPERANNUATION AND RETIREMENT FUNDS:

*Superannuation Fund:		
Cash in chartered banks in Canada		$328,486
Investments—bonds, debentures, and demand notes at book value		99,238,202
	Par Value	
Government of Canada	$1,000	
Province of British Columbia	1,542,000	
Province of Ontario	21,000	
Province of Quebec	170,000	
Manitoba Hydro-electric Power Commission (Province of Manitoba guaranty)	2,000	
Quebec Hydro-electric Commission (Province of Quebec guaranty)	110,000	
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	41,197,500	
British Columbia Ferry Authority (Province of British Columbia guaranty)	15,394,000	
British Columbia School Districts Capital Financing Authority (Province of British Columbia guaranty)	100,000	
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty)	4,238,000	
Greater Vancouver Sewerage and Drainage District (Province of British Columbia guaranty)	29,000	
British Columbia municipalities (Province of British Columbia guaranty)	10,877,961	
British Columbia improvement districts (Province of British Columbia guaranty)	5,857,200	
British Columbia school districts (Province of British Columbia guaranty)	19,695,700	
British Columbia Hydro and Power Authority notes (Province of British Columbia guaranty)	1,500,000	
	$100,735,361	
Carried forward		$99,566,688

* At March 31, 1966, Superannuation Fund was underinvested by $143,458, the Retirement Fund being overinvested by the same amount. This was corrected in the 1966/67 fiscal year.

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

ASSETS—*Continued*

Brought forward		$99,566,688

SUPERANNUATION AND RETIREMENT FUNDS—*Continued*

•Retirement Fund:

Investments—bonds, debentures and demand notes at book value		16,736,271
	Par Value	
Province of British Columbia	$31,500	
Province of Ontario	5,000	
Province of Quebec	9,000	
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	8,537,000	
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty)	97,000	
British Columbia municipalities (Province of British Columbia guaranty)	1,179,000	
British Columbia improvement districts (Province of British Columbia guaranty)	1,428,600	
British Columbia school districts (Province of British Columbia guaranty)	5,712,200	
British Columbia Hydro and Power Authority notes (Province of British Columbia guaranty)	125,000	
	$17,124,300	

Members of the Legislative Assembly Superannuation Account:

Cash in chartered banks in Canada		49,041
Investments—bonds and debentures at book value		784,212
	Par Value	
Province of Ontario	$200,000	
British Columbia improvement districts (Province of British Columbia guaranty)	447,000	
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	51,000	
British Columbia school districts (Province of British Columbia guaranty)	115,600	
	$813,600	
* At March 31, 1966, Retirement Fund was overinvested by $143,458, the Superannuation Fund being underinvested by the same amount. This was corrected in the 1966/67 fiscal year.		$117,136,212

TRUST:

Cash in chartered banks in Canada	$1,254,394
Cash in banks in England	21,017
Investments in direct or guaranteed obligations of the Government of Canada or the Provinces (par value, $142,461,138)	139,257,840

NOTE.—The above section is grouped for convenience. Each individual trust is kept as a separate entity for administration purposes.

$140,533,251

LIABILITIES

BONDED DEBT: Debentures (for details as to terms of issue, etc., *see* pages E 28–29):

A. Payable in Canada in Canadian dollars:	Date of Issue	Date of Maturity	Principal Amount Outstanding March 31, 1966
2¾ per cent debentures, Series HP	Apr. 15, 1946	Apr. 15, 1966	$760,000
2¾ per cent serial debentures, HT	Oct. 15, 1946	Oct. 15, 1966	200,000
2¾ per cent debentures, Series HV	Jan. 15, 1947	Jan. 15, 1967	1,334,000
2¾ per cent debentures, Series JB	June 15, 1947	June 15, 1968	492,000
2¾ per cent debentures, Series HZ	June 15, 1947	June 15, 1968	2,357,500
3 per cent debentures, Series JN	Nov. 15, 1948	Nov. 15, 1973	2,000,000
3 per cent debentures, Series JS	Dec. 15, 1949	Dec. 15, 1969	8,105,000
3 per cent debentures, Series JT	Dec. 15, 1949	Dec. 15, 1969	1,218,000
3 per cent debentures, Series JV	June 15, 1950	June 15, 1968	7,319,000
			$23,785,500
B. Payable in Canada in Canadian dollars or in New York in U.S. dollars at option of holder:			
4½ per cent debentures, Series FO	Jan. 23, 1929	Jan. 23, 1969	$6,286,000
3⅝ per cent debentures, Series KF	Feb. 15, 1952	Feb. 15, 1977	22,500,000
			$28,786,000
C. Payable in New York in U.S. dollars:			
3½ per cent debentures, Series KD	Aug. 15, 1951	Aug. 15, 1976	$17,639,000
Carried forward			$70,210,500

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

LIABILITIES—*Continued*

Brought forward		$70,210,500	
TREASURY BILLS:			
Government of Canada long-term serial:			
Series RA-D19-30, interest free, 1966–77	$3,336,876		
Series RA-D49-60, interest 2⅝ per cent, 1966–77	7,901,775		
		11,238,651	
			$81,449,151
SINKING FUNDS (DEDUCTED FROM DEBT):			
Cash in chartered banks in Canada		$4,419	
Investments—bonds, debentures, and notes (adjusted book value)		81,444,732	
	Par Value		
Railway companies (Government of Canada guaranty)	$80,000		
Province of British Columbia	8,853,000		
Province of Manitoba	25,138,651		
Province of Quebec	179,000		
Province of Ontario	48,000		
British Columbia Hydro and Power Authority bonds, debentures, and notes (Province of British Columbia guaranty)	28,236,500		
Pacific Great Eastern Railway Company notes (Province of British Columbia guaranty)	41,500		
Ontario Hydro-electric Power Commission (Province of Ontario guaranty)	4,403,500		
Manitoba Hydro-electric Power Commission (Province of Manitoba guaranty)	3,400,000		
Quebec Hydro-electric Commission (Province of Quebec guaranty)	330,000		
University of Toronto (Province of Ontario guaranty)	6,818,000		
Montreal-Laurentian Autoroute Board (Province of Quebec guaranty)	5,030,000		
	$82,558,151		81,449,151
Net direct debt			*Nil*

RECONCILIATION:

Sinking fund balance, April 1, 1965		$82,528,902
Add—		
Adjustment in respect to provision for future interest requirements		105,472
Interest earnings		2,649,551
		$85,283,925
Less—		
Redemptions	$1,079,751	
Interest paid on Provincial securities outstanding, 1965/66	2,755,023	
		3,834,774
		$81,449,151

NOTES.—(1) The above sinking fund includes "Sinking Fund for the Sinking Fund Debentures due 1977," $22,692,000, pursuant to subsection 1 (*e*) of section 45 of the *Revenue Act*, chapter 341, R.S.B.C. 1960.

(2) The excess of sinking fund cash and investments at par value over requirements includes provision of $735,317 for future interest requirements.

CHEQUES ISSUED AND OUTSTANDING:	
Cheques issued and outstanding at March 31, 1966	$32,516,376

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

LIABILITIES—*Continued*

TRUST DEPOSITS:	
Boys' Industrial School Inmates' Trust Account	$175
Contractors' deposits	140,234
Cemetery Tax Fund	74,467
Intestate estate deposits	5,353,715
Municipalities Enabling and Validating Act	1,645
Official Committee	2,247,817
Official Guardian deposits	223,155
Patients' Trust Accounts, Provincial Mental Hospitals	222,200
Provincial Home Trust Account	23,788
Provincial Auxiliary Hospitals Trust Account	63,433
Companies in liquidation	129,658
Timber-sale deposits	3,226,148
	$11,706,435
ACCOUNTS PAYABLE:	
General current accounts	$27,869,660
Suspense accounts—permit and licence applications	1,173,757
Suspense accounts—miscellaneous	1,150,839
Suspense accounts—British Columbia Hydro and Power Authority Bond Deposit Accounts	484,784
Suspense accounts—right-of-way compensation	140,807
Municipal Vehicle Licence Account	419,778
Unclaimed cheques and miscellaneous balances	195,557
Retention on construction contracts pending final certificates of completion	2,013,036
	$33,448,218
SPECIAL PROJECT FUNDS—UNEXPENDED BALANCES:	
Beef Cattle Producers' Assistance Fund	$88,118
Dairy Producers' Protection Fund	29,915
Dog Tax Fund	10,184
Grazing Range Improvement Fund	12,450
Pound District Act	24
University Endowment Lands Administration Account	2,231,293
	$2,371,984
RESERVES FOR LOSSES ON REALIZATION OF ASSETS:	
Agreements of sale, mortgages receivable, and properties held for sale:	
Soldiers' Land Act, 1918—Southern Okanagan Lands Project	$1,818,471
Loans and advances:	
Various dyking districts	410,495
Land Settlement Board	960,126
	$3,189,092

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

LIABILITIES—*Continued*

EXCESS OF ASSETS OVER LIABILITIES AND RESERVES:

Arising from Capitalization of Assets

1965 Mar. 31.	By balance			$893,870,229
1966 Mar. 31.	By expenditure chargeable to asset and liability accounts, increase in:			
	Advances under *Public Schools Act*, sec. 197 (10)		$125,000	
	Advances under *Public Libraries Act*, sec. 50 (5)		19,224	
	Sundry advances		62,073	
				206,297
„	By capital expenditure out of current appropriations now charged to asset accounts:			
	Buildings and furnishings		$9,792,592	
	Highways, bridges, and ferries		66,490,076	
	Acquisition of Pacific Great Eastern Railway shares (*Pacific Great Eastern Railway Company Share Capital Act*, 1966)		25,282,000	
				101,564,668
„	By increase in accounts receivable:			
	Insurance premium tax	$5,247		
	Logging tax	9,572		
	Mining tax	1,553		
	Probate and succession duties and fees	581,575		
	Property taxes	2,715,330		
	Timber royalty and stumpage	43,533		
	Farmers' land-clearing and domestic water assistance	116,346		
			$3,473,156	
	Less decrease—			
	Land sales	$75,338		
	Social services tax	18,075		
	Student-aid loans	17,841		
	Teacher-training loans	1,263		
	Sundry accounts receivable	172		
			112,689	
				3,360,467
„	By adjustment in excess reserves:			
	Southern Okanagan Lands Project			53,019
				$999,054,680
„	To refunds of recoverable expenditure credited to asset accounts:			
	Soldiers' Land Act, 1918 — Southern Okanagan Lands Project	$53,019		
	Irrigation Assistance Loan Act	56,465		
	Advances under *Canada-British Columbia Potato-warehouse Assistance Act*	4,986		
	Advances to Conservation Fund	15,219		
	Sundry advances	2,000		
			$131,689	
„	To depreciation:			
	Bridges	$4,609,005		
	Ferries and ferry-landings	191,583		
	Provincial buildings and furnishings	2,452,329		
			7,252,917	
„	To write-offs authorized by Statute or Order in Council:			
	Conservation Fund, No. 892/66	$58,752		
	Forest Development Fund (*Forest Act Amendment Act, 1966*, sec. 16)	12,249,721		
			12,308,473	
				19,693,079
	Capital surplus			$979,361,601

Arising from Revenue Sources

1965 Mar. 31.	By balance	$64,932,099	
1966 Mar. 31.	*Add* excess of revenue over expenditure for the fiscal year ended March 31, 1966	10,887,195	
	Revenue surplus		75,819,294
	Total excess of assets over liabilities and reserves as at March 31, 1966		$1,055,180,895

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

LIABILITIES—*Continued*

SUPERANNUATION AND RETIREMENT FUNDS:

Civil Service Superannuation Fund	$99,710,146
Retirement Fund	16,592,813
Members of Legislative Assembly Superannuation Account	833,253
	$117,136,212

TRUST:

British Columbia Medical Grant Stabilization Fund	$2,050,678
British Columbia Hydro and Power Authority Sinking Funds	43,754,688
British Columbia Ferry Authority Sinking Fund	70,651,879
British Columbia World Relief Fund	56,260
Bond Redemption Accounts	40,918
Burnaby, District of, Sinking Fund Accounts	153,201
Coupon Interest Account	33,186
Dyking District Renewal Accounts	47,523
Greater Vancouver Sewerage and Drainage District Sinking Fund Accounts	4,756,218
Improvement District Sinking Fund Accounts	541,959
Land Registry Assurance Fund	453,793
Pacific Great Eastern Railway Sinking Fund	13,463,338
Port Moody, City of, Sinking Fund Accounts	22,152
Suitors' funds deposits	3,581,695
Workmen's Compensation Board—Accident Fund bank account	925,763
	$140,533,251

CONTINGENT LIABILITIES:

In addition to direct liabilities of the Province, the following securities as to both principal and interest have been guaranteed by the Province:—

Guarantees		*Outstanding (Gross)*	*Sinking Fund Investments*	*Outstanding (Net)*
Municipalities and other local governments:				
(1) Guarantees authorized pursuant to *British Columbia School Districts Capital Financing Authority Act:* Debentures		$74,000,000	—	$74,000,000
(2) Guarantees authorized pursuant to the *Public Schools Construction Act, 1953,* and *Public Schools Act* (repayable serially)	$191,799,400			
Less held by British Columbia School Districts Capital Financing Authority	74,000,000			
		117,799,400	—	117,799,400
(3) Guarantees authorized pursuant to sec. 5, *Municipal Improvements Assistance Enabling Act, 1938* (amortized in annual instalments)		20,475	—	20,475
(4) Guarantees authorized pursuant to sec. 3, *Municipalities Assistance Act* (principally serials)		66,119,000		
Less sinking funds (investments at par value plus accrued interest)		—	$160,498	65,958,502
(5) Guarantees authorized pursuant to sec. 3, *Village Municipalities Assistance Act* (repayable serially)		4,700,300	—	4,700,300
(6) Guarantees authorized pursuant to sec. 12, *Improvement Districts Assistance Loan Act:* Debentures (principally serials)		14,327,000		
Less sinking funds (investments at par value plus accrued interest)		—	588,263	13,738,737
(7) Guarantees authorized pursuant to sec. 5, *Distress Areas Assistance Act*		168,703	—	168,703
(8) Greater Vancouver Sewerage and Drainage District debentures (some serials)		30,425,000		
Less sinking funds (investments at par value plus accrued interest)		—	4,653,126	25,771,874
Sub-total, municipalities and local governments		$307,559,878	$5,401,887	$302,157,991

SCHEDULES TO STATEMENT OF FINANCIAL CONDITION AS AT MARCH 31, 1966—*Continued*

LIABILITIES—*Continued*

CONTINGENT LIABILITIES—*Continued*

Guarantees	Outstanding (Gross)	Sinking Fund Investments	Outstanding (Net)
University education:			
(9) Guarantees authorized pursuant to sec. 47, *British Columbia University Act, re* Student Aid Loan Fund	$435,721	—	$435,721
Crown agencies:			
(10) Guarantees authorized pursuant to sec. 19, *British Columbia Hydro and Power Authority Act:*			
Bonds and debentures—funded	826,045,660		
Less sinking funds (investments at book value plus accrued interest)	—	$44,282,214	781,763,446
Parity bonds—unfunded	202,020,000	—	202,020,000
Notes—unfunded	18,500,000	—	18,500,000
	$1,046,565,660	$44,282,214	$1,002,283,446
(11) Guarantees authorized pursuant to sec. 17, *Pacific Great Eastern Loan Act, 1954:*			
Bonds and debentures—funded	$87,299,000		
Less sinking funds (investments at par value plus accrued interest)	—	$14,214,446	$73,084,554
Parity bonds—unfunded	50,976,300	—	50,976,300
Notes	4,518,000	—	4,518,000
	$142,793,300	$14,214,446	$128,578,854
(12) Guarantees authorized pursuant to sec. 28, *British Columbia Ferry Authority Act:*			
Bonds and debentures—funded	$68,116,000		
Less sinking funds (at adjusted book value) (par value plus accrued interest, $72,341,637)	—	$68,116,000	—
Sub-total, Crown agencies	$1,257,474,960	$126,612,660	$1,130,862,300
Grand total, all contingent liabilities	$1,565,470,559	$132,014,547	$1,433,456,012

PROVINCE OF

† Statement of Debentures and Treasury Bills

Maturity	Date of Issue	Rate %	Nature	Series	Amount Outstanding	Interest Payable
Oct. 15, 1966	Oct. 15, 1946	2¾	Debentures	HT	$200,000	15 A & O
Apr. 15, 1966	Apr. 15, 1946	2¾	Debentures	HP	760,000	15 A & O
Jan. 15, 1967	Jan. 15, 1947	2¾	Debentures	HV	1,334,000	15 J & J
June 15, 1968	June 15, 1947	2¾	Debentures	HZ	2,357,500	15 J & D
June 15, 1968	June 15, 1947	2¾	Debentures	JB	492,000	15 J & D
June 15, 1968	June 15, 1950	3	Debentures	JV	7,319,000	15 J & D
Jan. 23, 1969	Jan. 23, 1929	4½	Debentures	FO	6,286,000	23 J & J
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JS	8,105,000	15 J & D
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JT	1,218,000	15 J & D
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JN	2,000,000	15 M & N
Aug. 15, 1976	Aug. 15, 1951	3½	Debentures	KD	17,639,000	15 F & A
Feb. 15, 1977	Feb. 15, 1952	3⅝	Debentures	KF	22,500,000	15 F & A
			Total Debentures		$70,210,500	
July 1, 1966–77	July 1, 1947		Treasury Bills	RA-D-19-30	$3,336,876	
July 1, 1966–77	July 1, 1947		Treasury Bills	RA-D-49-60	7,901,775	
	Total Treasury Bills to Government of Canada				$11,238,651	
	Grand total				$81,449,151	
	Less sinking funds (1)				81,449,151	
	Net Debt				*Nil*	

(1) Par value, $82,562,570.

G.—In gold. L.M.—In lawful money. C.B.C.—At the Canadian Imperial Bank of Commerce. V.—Victoria. Vr.—Vancouver. E.—Edmonton. C.—Calgary. R.—Regina. W.—Winnipeg. T.—Toronto. O.—Ottawa. M.—Montreal. Q.—Quebec. StJ.—Saint John. H.—Halifax. StJ's.—St. John's, Newfoundland. N.Y.—New York, U.S.A.

BRITISH COLUMBIA

Outstanding and Unpaid as at March 31, 1966

Place and Manner of Payment	Term, Years	Denomination	Authority
L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	* 500, 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2330.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 1,000	Loan Act, 1943—O.C. 580.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 500, 1,000	Electric Power Act, 1945—O.C. 82.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	* 500, 1,000	Electric Power Act, 1945—O.C. 1087.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	* 1,000	Electric Power Act, 1945—O.C. 1381.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	* 500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1253.
G.—C.B.C.—V., Vr., T., M., or N.Y.	40	* 1,000	Revenue Act, R.S.B.C. 1924—O.C. 83.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 2682.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 258.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	* 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2649.
L.M.—C.B.C.—N.Y.	10–25	‡* 1,000	Revenue Act, R.S.B.C. 1948, and Highway Development Act—O.C. 1937.
L.M.—C.B.C.—V., Vr., W., T., M., or N.Y.	10–25	§* 1,000	Revenue Act, R.S.B.C. 1948, and Electric Power Act—O.C. 332.
L.M.—C.B.C.—O.			
L.M.—C.B.C.—O.			

* Debentures may be obtained in fully registered form.

† Exclusive of matured securities, not presented for redemption, covered by earmarked deposits.

‡ Callable in whole or in part by lot.

§ Callable as a whole at the following prices plus accrued interest: 101½ per cent if redeemed on or before February 14, 1970; 100¾ per cent if redeemed thereafter and on or before February 14, 1974; 100 per cent if redeemed after February 14, 1974. This series is also redeemable in part, at par, for sinking fund purposes only, by lot, on August 15th, annually.

G. S. BRYSON,
Deputy Minister of Finance.

PROVINCE OF BRITISH COLUMBIA

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1966

ESTIMATED	SERVICE	RECEIVED		
	PROPERTY TAXES			
	Land Taxes, General:			
$300,000	Farm land	$308,692		
4,900,000	Improved land	5,155,616		
190,000	Wild lands	191,537		
85,000	Coal land "A" and "B"	90,109		
			$5,745,954	
	Land Taxes, Forest:			
500,000	Forest land	$520,955		
750,000	Timber land	764,495		
300,000	Tree-farm land	342,961		
950,000	*E. & N. Railway Belt Land Tax Act*	777,692		
525,000	Forest protection tax	570,828		
			2,976,931	
$8,500,000	Total, Property Taxes			$8,722,885
	SOCIAL SERVICES, FUEL TAXES, ETC.			
$1,750,000	Pari mutuel betting tax		$2,213,210	
122,000,000	Social services tax (net)		147,455,605	
46,000,000	Gasoline tax		53,069,619	
2,500,000	Motive-fuel use tax		3,371,046	
2,250,000	Fuel-oil tax		2,282,380	
$174,500,000	Total, Social Services, Fuel Taxes, etc.			208,391,860
	PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES			
$37,500,000	Income taxes (corporation)		$50,680,545	
56,000,000	Income taxes (personal)		69,060,268	
9,000,000	Succession duties		14,991,802	
$102,500,000	Total, Personal and Corporation Income Taxes and Succession Duties			134,732,615
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES			
	Motor-vehicle Licences and Permits:			
$24,100,000	*Motor-vehicle Act*	$15,343,609		
	Department of Commercial Transport Act	11,765,318		
	Motor Carrier Act	403,679		
			$27,512,606	
	Natural Resources:			
2,200,000	*Game Act*—Fees and licences		1,992,084	
	Lands and Forests:			
135,000	Grazing permits and fees	$142,741		
1,250,000	Land leases, rentals, and fees	1,471,217		
8,500,000	Logging tax	7,080,183		
125,000	Timber leases	119,400		
450,000	Timber licences	847,930		
3,000,000	Timber royalties	2,892,250		
39,700,000	Timber sales	46,074,294		
			58,628,015	
	Minerals:			
300,000	Iron-ore royalties	$256,361		
24,000,000	Coal, petroleum,and natural-gas leases and fees	29,555,647		
90,000	Free miners' certificates	142,377		
300,000	Mining receipts, general	821,355		
3,600,000	Mining tax	5,415,069		
85,000	Unworked Crown-granted mineral claims	78,408		
			36,269,217	
	Water Resources:			
2,800,000	Water rentals and recording fees		2,281,801	

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1966—*Continued*

ESTIMATED	SERVICE	RECEIVED		
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
	Other:			
$90,000	Agricultural licences and fees	$143,498		
125,000	Boiler inspection fees	140,903		
700,000	Companies Branch	962,211		
450,000	Electrical energy inspection fees	600,241		
280,000	*Fire Marshal Act*—Fees, etc.	303,700		
20,000	Fisheries licences	18,565		
120,000	*Gas Act*—Fees	139,919		
150,000	*Insurance Act*	96,783		
3,425,000	Insurance premiums tax	4,111,847		
750,000	Law stamps	771,866		
50,000	Marriage licences	60,346		
50,000	*Moving Pictures Act*	49,235		
50,000	Municipal licences, regulated areas, etc.	72,065		
275,000	Probate fees	289,359		
35,000	*Real Estate Act*	30,406		
75,000	*Securities Act*	121,438		
60,000	Trade licences	56,562		
150,000	Sundry licences and permits	153,877		
			$8,122,821	
$117,490,000	Total, Privileges, Licences, and Natural Resources Taxes or Royalties			$134,806,544
	LAND SALES AND SERVICE FEES			
	Sales:			
$900,000	Land sales	$1,196,080		
125,000	Sales of maps and air photos	120,480		
			$1,316,560	
	Services:			
60,000	*Administration Act*—Fees	$80,390		
400,000	Land-clearing receipts	442,564		
3,000,000	Land Registry fees	3,766,434		
130,000	Sheriffs' fees	243,644		
125,000	Vital statistics	125,957		
			4,658,989	
$4,740,000	Total, Land Sales and Service Fees			5,975,549
	FINES AND PENALTIES			
$975,000	Court fees and fines			1,378,556
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE			
$1,700,000	Miscellaneous interest			5,207,124
	CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA)			
$29,150	Annual interest		$29,151	
240,000	Annual subsidy		240,000	
1,303,265	Annual grant *per capita*		1,303,266	
100,000	Annual grant for lands conveyed		100,000	
150,000	Percentage of power corporation tax		436,793	
$1,822,415	Total, Contributions from Other Governments			2,109,210
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES			
$33,500,000	Net profit, Government Liquor Board (including permits)			41,683,955
	MISCELLANEOUS			
$1,500,000	Miscellaneous revenue			1,677,534
$447,227,415	Total revenue			$544,685,832

PROVINCE OF BRITISH COLUMBIA

Appropriation and Expenditure

SUMMARY SHOWING AMOUNTS APPROPRIATED, EXPENDED, UNEXPENDED, AND OVEREXPENDED FOR THE FISCAL YEAR ENDED MARCH 31, 1966

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT				
1	LEGISLATION:				
	Main Estimates	$564,640	$551,909	$12,731	
	Statutory:				
	Muriel J. McLeod Act	8,000	8,000		
	Cyril Morley Shelford Reimbursement Act	5,000	5,000		
		$577,640	$564,909	$12,731	
	PREMIER'S OFFICE				
2	PREMIER'S OFFICE:				
	Main Estimates	$73,425	$64,793	$8,632	
	DEPARTMENT OF AGRICULTURE				
3	MINISTER'S OFFICE:				
	Main Estimates	$32,212	$31,366	$846	
4	GENERAL ADMINISTRATION:				
	Main Estimates	116,098	104,738	11,360	
5	MARKETS AND STATISTICS BRANCH:				
	Main Estimates	75,286	66,279	9,007	
6	HORTICULTURAL BRANCH:				
	Main Estimates	190,792	190,898		$106
7	PLANT PATHOLOGY BRANCH:				
	Main Estimates	30,132	29,373	759	
8	ENTOMOLOGY BRANCH:				
	Main Estimates	53,416	51,260	2,156	
9	APIARY BRANCH:				
	Main Estimates	30,292	29,539	753	
10	LIVE STOCK BRANCH:				
	Main Estimates	619,806	565,486	54,320	
11	DAIRY BRANCH:				
	Main Estimates	110,502	113,802		3,300
12	POULTRY BRANCH:				
	Main Estimates	108,202	108,502		300
13	FIELD CROPS AND SEED IMPROVEMENT BRANCH:				
	Main Estimates	72,984	73,657		673
14	FARMERS' INSTITUTES:				
	Main Estimates	11,760	11,509	251	
15	WOMEN'S INSTITUTES:				
	Main Estimates	12,000	11,700	300	
16	SOIL SURVEY BRANCH:				
	Main Estimates	110,308	101,138	9,170	
17	AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH:				
	Main Estimates	283,309	272,070	11,239	
18	*AGRICULTURAL ENGINEERING BRANCH:*				
	Main Estimates	73,372	75,134		1,762
19	4-H CLUBS:				
	Main Estimates	54,170	54,775		605

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF AGRICULTURE—*Continued*				
20	DYKING COMMISSION:				
	Main Estimates	$17,696	$16,090	$1,606	
21	MILK BOARD:				
	Main Estimates	82,780	70,825	11,955	
22	TEMPORARY ASSISTANCE:				
	Main Estimates	115,000	114,966	34	
23	MOTOR-VEHICLES AND ACCESSORIES:				
	Main Estimates	25,000	24,509	491	
24	GRANTS AND SUBSIDIES:				
	Main Estimates	73,000	72,900	100	
25	REBATES ON STUMPING-POWDER:				
	Main Estimates	10,000	7,266	2,734	
26	SUBSIDIES ON AGRICULTURAL LIME:				
	Main Estimates	55,000	43,286	11,714	
27	FEDERAL-PROVINCIAL FARM LABOUR SERVICE:				
	Main Estimates	11,000	7,122	3,878	
28	FARMS:				
	Main Estimates	20		20	
29	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE:				
	Main Estimates	669,000	544,570	124,430	
30	POUND DISTRICT ACT:				
	Main Estimates	750	540	210	
31	GRASSHOPPER-CONTROL ACT:				
	Main Estimates	32,000	2,613	29,387	
32	NATURAL PRODUCTS MARKETING (B.C.) ACT:				
	Main Estimates	1,200		1,200	
33	PEST CONTROL:				
	Main Estimates	62,000	62,839		$839
34	RIVER-BANK PROTECTION:				
	Main Estimates	91,000	73,157	17,843	
35	AID IN CONSTRUCTION OF STORAGE FACILITIES, FARM COMMODITIES:				
	Main Estimates	16,000		16,000	
36	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT:				
	Main Estimates	600,000	425,088	174,912	
	STATUTORY:				
	Horned Cattle Purchases Act	10,499	10,499		
	SPECIAL WARRANTS:				
	No. 1. Freight assistance programme on grain produced and shipped by rail from Creston-Wynndel area	20,000	10,894	9,106	
	No. 4. Grants to various agricultural exhibitions and fair associations to assist in the erection of buildings	31,500	31,500		
	No. 6. Assistance to farmers in the Okanagan Valley relating to extensive damage to orchards as a result of severe climatic conditions	175,000	75,421	99,579	
	No. 19. Grant *re* damage caused by break in Harrison River dyke	11,000	11,000		
	No. 26. Tree-fruit and grape growers' assistance programme	1,000,000	909,876	90,124	
	No. 32. Provincial share of cost of replacing contaminated feed in Grand Forks area	2,500	2,269	231	
		$5,096,586	$4,408,456	$695,715	$7,585

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE ATTORNEY-GENERAL				
	Administration				
37	ATTORNEY-GENERAL'S OFFICE: Main Estimates	$33,248	$34,326		$1,078
38	GENERAL ADMINISTRATION: Main Estimates	223,436	225,300		1,864
39	INCIDENTALS AND CONTINGENCIES: Main Estimates	6,500	6,056	$444	
	Justice and Courts				
40	SUPREME AND COUNTY COURTS: Main Estimates	389,100	427,633		38,533
41	ADMINISTRATION OF JUSTICE: Main Estimates	529,500	740,840		211,340
42	CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS: Main Estimates	125,000	166,289		41,289
43	CORONERS' INQUESTS AND INQUIRIES: Main Estimates	65,000	98,144		33,144
44	SHERIFFS' OFFICES: Main Estimates	248,098	240,334	7,764	
45	OFFICIAL COURT REPORTERS: Main Estimates	237,406	292,284		54,878
46	PROMOTION OF UNIFORMITY OF LEGISLATION: Main Estimates	1,750	1,150	600	
47	MAGISTRATES' CONFERENCE: Main Estimates	10,000	8,199	1,801	
48	COURT OF APPEAL ACT: Main Estimates	9,500	9,114	386	
49	SUPREME COURT ACT: Main Estimates	15,500	15,177	323	
50	COUNTY COURTS ACT: Main Estimates	16,000	15,874	126	
51	MAGISTRATES ACT: Main Estimates $205,000; Statutory 132,727	337,727	337,727		
	Registration				
52	LAND REGISTRY OFFICES: Main Estimates	910,230	990,486		80,256
53	COMPANIES OFFICE: Main Estimates	114,998	122,022		7,024
54	MOTOR-VEHICLE BRANCH: Main Estimates	1,465,802	1,610,413		144,611
	Trustees				
55	PUBLIC TRUSTEE'S OFFICE: Main Estimates	124,358	131,850		7,492

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*				
	Regulation and Inspection				
56	INSURANCE AND REAL ESTATE OFFICE: Main Estimates	$76,308	$73,944	$2,364	
57	SECURITIES COMMISSION OFFICE: Main Estimates	49,550	50,756		$1,206
58	CREDIT UNIONS OFFICE: Main Estimates	12,718	10,314	2,404	
59	FIRE MARSHAL'S OFFICE: Main Estimates	147,312	153,340		6,028
60	CENSOR OF MOVING PICTURES OFFICE: Main Estimates $23,896; Special Warrant No. 9 7,500	31,396	31,973		577
61	RACING COMMISSION: Main Estimates	48,380	55,152		6,772
	Police Services				
62	POLICING BY ROYAL CANADIAN MOUNTED POLICE: Main Estimates	2,627,579	3,640,340		1,012,761
63	SUNDRY INCIDENTAL POLICE EXPENSES: Main Estimates	101,000	89,137	11,863	
64	GRANT RE POLICE ACADEMY: Main Estimates	7,500		7,500	
	Corrections				
65	CORRECTIONS OFFICE: Main Estimates	156,853	153,312	3,541	
66	PROBATION OFFICE: Main Estimates	910,452	691,981	218,471	
67	PAROLE BOARD: Main Estimates	15,184	15,971		787
68	ALOUETTE RIVER UNIT: Main Estimates	262,760	274,797		12,037
69	NARCOTIC DRUG TREATMENT: Main Estimates	69,150	63,415	5,735	
70	OAKALLA PRISON FARM: Main Estimates	2,885,032	3,031,575		146,543
71	WOMEN'S GAOL AND CAMP: Main Estimates	344,817	375,917		31,100
72	CHILLIWACK FOREST CAMPS: Main Estimates	499,056	527,973		28,917
73	PRINCE GEORGE GAOL AND FOREST CAMP: Main Estimates	462,133	373,107	89,026	
74	KAMLOOPS GAOL AND FOREST CAMPS: Main Estimates	330,693	375,324		44,631
75	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN): Main Estimates	2,114,095	2,090,227	23,868	
76	VANCOUVER ISLAND UNIT AND CAMPS: Main Estimates	558,240	583,195		24,955
	STATUTORY: *Special Surveys Act*	1,528	1,528		
	SPECIAL WARRANT: No. 20. Compensation *re* injury sustained by an inmate while working at Oakalla Prison Farm	1,250	1,250		
		$16,576,139	$18,137,746	$376,216	$1,937,823

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF COMMERCIAL TRANSPORT				
77	MINISTER'S OFFICE:				
	Main Estimates	$2,850	$35	$2,815	
78	GENERAL ADMINISTRATION:				
	Main Estimates	81,076	79,598	1,478	
79	ENGINEERING BRANCH:				
	Main Estimates	70,170	70,361		$191
80	WEIGH-SCALE BRANCH:				
	Main Estimates	466,782	466,205	577	
		$620,878	$616,199	$4,870	$191
	DEPARTMENT OF EDUCATION				
81	MINISTER'S OFFICE:				
	Main Estimates	$27,390	$27,047	$343	
82	GENERAL ADMINISTRATION:				
	Main Estimates	129,072	105,700	23,372	
83	CURRICULUM BRANCH:				
	Main Estimates	85,780	82,406	3,374	
84	TESTS, STANDARDS, AND RESEARCH BRANCH:				
	Main Estimates	64,550	53,803	10,747	
85	ADULT EDUCATION BRANCH:				
	Main Estimates	118,696	145,185		$26,489
86	SECONDARY CORRESPONDENCE SCHOOL:				
	Main Estimates	204,419	180,071	24,348	
87	ELEMENTARY CORRESPONDENCE SCHOOL:				
	Main Estimates	83,689	89,570		5,881
88	TEXTBOOK BRANCH:				
	Main Estimates	10	428,462		428,452
89	INSPECTION OF SCHOOLS AND SCHOOL SERVICES:				
	Main Estimates	875,904	866,359	9,545	
90	JERICHO HILL SCHOOL:				
	Main Estimates	475,549	473,477	2,072	
91	TEACHER REGISTRATION AND EXAMINATIONS:				
	Main Estimates	204,722	214,692		9,970
92	FINANCE BRANCH:				
	Main Estimates	71,826	70,102	1,724	
93	FEDERAL-PROVINCIAL TRAINING AGREEMENT:				
	Main Estimates	8,069,769	8,055,042	14,727	
94	OTHER FEDERAL-PROVINCIAL AGREEMENTS:				
	Main Estimates	61,210	67,040		5,830
95	COMMUNITY PROGRAMMES GRANTS:				
	Main Estimates	170,000	169,990	10	
96	GRANTS TO SCHOOL DISTRICTS:				
	Main Estimates	77,700,000	77,698,951	1,049	
97	TEACHERS' SUPERANNUATION FUND:				
	Main Estimates $4,300,000				
	Statutory 39,349				
		4,339,349	4,339,349		
98	NIGHT-SCHOOL GRANTS:				
	Main Estimates	150,000	161,415		11,415
99	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES:				
	Main Estimates	30,000	29,991	9	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF EDUCATION—*Continued*				
100	FREE TEXTBOOKS, MAPS, ETC.:				
	Main Estimates	$1,000,000	$994,408	$5,592	
101	GRANT RE FIRE PROTECTION AND SERVICES, GRANT RE UNIVERSITY OF BRITISH COLUMBIA:				
	Main Estimates	128,920	128,920		
102	GRANTS TO UNIVERSITIES:				
	Main Estimates	26,500,000	26,500,000		
103	INCIDENTALS, GRANTS, AND CONTINGENCIES:				
	Main Estimates	31,050	30,168	882	
104	TEMPORARY ASSISTANCE:				
	Main Estimates	47,390	47,390		
105	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES:				
	Main Estimates $750,000				
	Special Warrant No. 31 91,400				
		841,400	840,799	601	
106	ADVANCES RE RURAL SCHOOL AND LIBRARY TAXES:				
	Main Estimates $10				
	Statutory 57,313				
		57,323	57,323		
		$121,468,018	$121,857,660	$98,395	$488,037
	DEPARTMENT OF FINANCE				
107	MINISTER'S OFFICE:				
	Main Estimates	$10,810	$1,666	$9,144	
108	GENERAL ADMINISTRATION:				
	Main Estimates	156,490	163,546		$7,056
109	CONTROLLING AND AUDIT BRANCH:				
	Main Estimates	349,114	345,070	4,044	
110	MECHANICAL TABULATION BRANCH:				
	Main Estimates	285,566	266,741	18,825	
111	CONSUMER TAXATION BRANCH:				
	Main Estimates	799,318	774,302	25,016	
112	REAL PROPERTY TAXATION BRANCH:				
	Main Estimates	321,338	304,416	16,922	
113	INCOME TAXATION BRANCH:				
	Main Estimates	181,732	169,869	11,863	
114	ASSESSMENT EQUALIZATION ACT:				
	Main Estimates	184,812	149,949	34,863	
115	PURCHASING COMMISSION:				
	Main Estimates	338,226	334,356	3,870	
116	LANGFORD WAREHOUSE:				
	Main Estimates	10	*19,835	19,845	
117	GOVERNMENT AGENTS, ETC.:				
	Main Estimates	1,504,954	1,466,586	38,368	
118	HOUSING COMMISSIONER:				
	Main Estimates	747,000	211,473	535,527	
119	COURTS OF REVISION:				
	Main Estimates	10,000	20,828		10,828
120	ASSESSMENT APPEAL BOARD:				
	Main Estimates	26,000	25,835	165	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF FINANCE—*Continued*				
121	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, ETC.:				
	Main Estimates	$50,000	$55,208		$5,208
122	TEMPORARY ASSISTANCE:				
	Main Estimates	125,000	121,719	$3,281	
123	INCIDENTALS AND CONTINGENCIES:				
	Main Estimates	38,500	62,802		24,302
124	CIVIL SERVICE SUPERANUATION ACT—INTEREST:				
	Main Estimates $10				
	Statutory 115,709				
		115,719	115,719		
125	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT—INTEREST:				
	Main Estimates	10	**1,924*	1,934	
126	DYKING ASSESSMENT ADJUSTMENTS ACT, 1905:				
	Main Estimates	600	174	426	
127	GRANTS IN AID OF LOCAL GOVERNMENT AND HOMEOWNERS' SUBSIDIES:				
	Main Estimates $46,500,000				
	Statutory 4,709,433				
		51,209,433	51,209,433		
128	SUPREME COURT ACT (SEC. 33):				
	Main Estimates $37,500				
	Statutory 21,860				
		59,360	59,360		
129	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS):				
	Main Estimates	2,600,000	2,952,347		352,347
130	EXPENSE CONTINGENCIES (ALL DEPARTMENTS):				
	Main Estimates	75,000	69,057	5,943	
131	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS):				
	Main Estimates	75,000	27	74,973	
132	BRITISH COLUMBIA FERRY AUTHORITY ACT—STATUTORY SUBSIDY:				
	Main Estimates	1,300,000		1,300,000	
133	POWER SUBSIDY:				
	Main Estimates	150,000	150,000		
134	NANCY SLOAN ACT:				
	Main Estimates	3,556	3,556		
	STATUTORY:				
	Interest on Official Guardian deposits	1,580	1,580		
	Water Act		**160,831*	160,831	
	Municipal Act (sec. 437)	4,300	4,300		
	Unclaimed Moneys Deposits Act	4,234	4,234		
	Cemetery Companies Act	5,679	5,679		
	Blind Workmen's Compensation Act	168	168		
	Pacific Great Eastern Railway Company Share Capital Act	25,282,000	25,282,000		
	British Columbia Ferry Authority Act	41,176,200	41,176,200		
		$127,191,709	$125,325,610	$2,265,840	$399,741

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE				
135	MINISTER'S OFFICE:				
	Main Estimates	$47,008	$46,851	$157	
136	ACCOUNTING DIVISION:				
	Main Estimates	201,562	200,210	1,352	
	Public Health Services				
137	GENERAL SERVICES:				
	Main Estimates	630,363	599,987	30,376	
138	GRANTS RE LOCAL HEALTH SERVICES:				
	Main Estimates	340,000	319,804	20,196	
139	REHABILITATION SERVICES (INCLUDING GRANTS FOR RELATED HEALTH AGENCIES):				
	Main Estimates	308,681	307,491	1,190	
140	CANCER CONTROL (INCLUDING GRANTS, ETC.):				
	Main Estimates	516,000	505,878	10,122	
141	PUBLIC HEALTH RESEARCH (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
142	OTHER PUBLIC HEALTH (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
143	LOCAL HEALTH SERVICES:				
	Main Estimates	1,972,504	1,935,806	36,698	
144	DIVISION OF LABORATORIES:				
	Main Estimates	449,918	427,697	22,221	
145	DIVISION OF VITAL STATISTICS:				
	Main Estimates	383,332	367,308	16,024	
146	DIVISION OF VENEREAL DISEASE CONTROL:				
	Main Estimates	105,918	91,273	14,645	
147	DIVISIONAL HEADQUARTERS, DIVISION OF TUBERCULOSIS CONTROL:				
	Main Estimates	114,788	133,972		$19,184
148	OUT-PATIENT CARE:				
	Main Estimates	407,303	385,491	21,812	
149	IN-PATIENT CARE:				
	Main Estimates	919,332	353,773	565,559	
	STATUTORY:				
	Vital Statistics Act, sec. 7 (3)	7	7		
	Sub-total, Public Health Services	$6,396,736	$5,675,548	$740,372	$19,184

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—Continued				
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*				
	Mental Health Services				
150	GENERAL ADMINISTRATION: Main Estimates	$281,658	$267,161	$14,497	
151	DIVISION OF NURSING EDUCATION: Main Estimates	986,670	773,832	212,838	
152	COMMUNITY SERVICES: Main Estimates	1,031,249	835,389	195,860	
153	IN-PATIENT CARE: Main Estimates	17,266,689	16,830,006	436,683	
154	MENTAL HEALTH CARE (FEDERAL PROGRAMME): Main Estimates	10		10	
	SPECIAL WARRANT: No. 13. *Ex gratia* payment to R. H. Robinson	3,500	3,500		
	Sub-total, Mental Health Services	$19,569,776	$18,709,888	$859,888	
	Hospital Insurance Services				
155	HOSPITAL INSURANCE SERVICE: Main Estimates	$42,208,570	$40,060,671	$2,147,899	
156	INFIRMARY SERVICES: Main Estimates	624,500	624,500		
157	LONG-TERM PÆDIATRIC CARE: Main Estimates	160,000	97,000	63,000	
	Sub-total, Hospital Insurance Services	$42,993,070	$40,782,171	$2,210,899	
	Total, Health Services and Hospital Insurance	$68,959,582	$65,167,607	$3,811,159	$19,184
	DEPARTMENT OF HIGHWAYS				
158	MINISTER'S OFFICE: Main Estimates	$39,420	$42,303		$2,883
159	GENERAL ADMINISTRATION: Main Estimates	2,246,274	2,224,789	$21,485	
160	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS (MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL): Main Estimates $20,300,000; Special Warrant No. 33 1,000,000	21,300,000	22,448,205		1,148,205
161	TRANS-CANADA HIGHWAY—CAPITAL CONSTRUCTION: Main Estimates	3,750,000	2,058,501	1,691,499	
162	ROADS, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION: Main Estimates $47,165,000; Special Warrant No. 27 5,000,000	52,165,000	64,431,577		12,266,577
163	HIGHWAYS WITHIN MUNICIPAL LIMITS: Main Estimates	650,000	645,177	4,823	
164	VEHICLE DAMAGE CLAIMS: Main Estimates	35,000	43,432		8,432
165	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.: Main Estimates	515,996	517,114		1,118
166	GRANTS AND SUBSIDIES: Main Estimates	16,500	13,217	3,283	
167	PURCHASE OF NEW EQUIPMENT: Main Estimates	2,250,000	2,565,173		315,173
		$82,968,190	$94,989,488	$1,721,090	$13,742,388

*Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE				
168	MINISTER'S OFFICE:				
	Main Estimates	$31,026	$32,563		$1,537
169	GENERAL ADMINISTRATION:				
	Main Estimates	68,318	58,267	$10,051	
170	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND:				
	Main Estimates	61,422	62,601		1,179
171	BUREAU OF ECONOMICS AND STATISTICS:				
	Main Estimates	236,337	197,340	38,997	
172	MECHANICAL TABULATION DIVISION:				
	Main Estimates	414,895	400,136	14,759	
173	INDUSTRIAL AND TRADE OFFICE:				
	Main Estimates	68,322	61,680	6,642	
174	BRITISH COLUMBIA HOUSE, SAN FRANCISCO:				
	Main Estimates	37,785	50,021		12,236
175	TEMPORARY ASSISTANCE:				
	Main Estimates	4,000	1,587	2,413	
176	ADVERTISING AND PUBLICITY:				
	Main Estimates	55,000	35,166	19,834	
177	TRADE PROMOTION:				
	Main Estimates $40,000				
	Special Warrant No. 30 12,000				
		52,000	50,382	1,618	
178	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING:				
	Main Estimates	10,000	8,828	1,172	
179	GRANT TO BRITISH COLUMBIA RESEARCH COUNCIL:				
	Main Estimates	275,000	275,000		
		$1,314,105	$1,233,571	$95,486	$14,952
	DEPARTMENT OF LABOUR				
180	MINISTER'S OFFICE:				
	Main Estimates	$7,744	$6,522	$1,222	
181	GENERAL ADMINISTRATION:				
	Main Estimates	344,240	353,419		$9,179
182	FACTORIES BRANCH:				
	Main Estimates	57,208	56,572	636	
183	APPRENTICESHIP BRANCH:				
	Main Estimates	835,224	863,024		27,800
184	LABOUR RELATIONS BRANCH:				
	Main Estimates	178,948	180,567		1,619
185	MOTOR-VEHICLES AND ACCESSORIES:				
	Main Estimates	10,500	10,452	48	
186	TEMPORARY ASSISTANCE:				
	Main Estimates	500	859		359
	SPECIAL WARRANTS:				
	No. 15. Participation in the financing of the 1965 activities of the Labour College of Canada	3,000	3,000		
	No. 36. Provincial share of cost of committte on price and wage dispute in the British Columbia fishing industry	6,604	6,604		
	No. 37. Expenses of Dr. A. W. R. Carrothers as B.C. representative on committee *re* price and wage dispute in the British Columbia fishing industry	4,500	4,500		
		$1,448,468	$1,485,519	$1,906	$38,957

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES				
187	MINISTER'S OFFICE:				
	Main Estimates	$28,564	$30,287		$1,723
	Lands Service				
188	GENERAL ADMINISTRATION:				
	Main Estimates	103,218	97,528	$5,690	
189	GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE:				
	Main Estimates	1,500	1,500		
190	ACCOUNTING DIVISION:				
	Main Estimates	70,218	67,889	2,329	
191	LAND SETTLEMENT BOARD:				
	Main Estimates	5,890	5,661	229	
192	INVESTIGATION OF DOUKHOBOR LANDS:				
	Main Estimates	2,500	2,482	18	
193	LAND ADMINISTRATION:				
	Main Estimates	213,504	204,565	8,939	
194	PRE-SERVICING CROWN LANDS PROPOSED FOR SALE OR LEASE:				
	Main Estimates	100,000	74,044	25,956	
195	INSPECTION DIVISION:				
	Main Estimates	383,002	352,107	30,895	
196	ADMINISTRATION, SURVEYS AND MAPPING BRANCH:				
	Main Estimates	30,920	30,366	554	
197	SPECIAL COMMITMENTS:				
	Main Estimates	3,000	3,000		
198	LEGAL SURVEYS DIVISION:				
	Main Estimates	483,840	452,961	30,879	
199	GEOGRAPHIC DIVISION:				
	Main Estimates	177,055	165,611	11,444	
200	TOPOGRAPHIC DIVISION:				
	Main Estimates $388,589				
	Special Warrant No. 10 30,000				
		418,589	399,301	19,288	
201	AIR DIVISION:				
	Main Estimates	276,928	245,727	31,201	
202	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT:				
	Main Estimates	10		10	
	Sub-total, Lands Service	$2,298,738	$2,133,029	$167,432	$1,723
	Forest Service				
203	GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS:				
	Main Estimates	$9,511,337	$9,270,942	$240,395	
204	REFORESTATION AND FOREST NURSERY:				
	Main Estimates	653,462	703,311		$49,849

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*				
	Forest Service—Continued				
205	FOREST RESEARCH:				
	Main Estimates	$249,912	$247,085	$2,827	
206	PUBLIC INFORMATION AND EDUCATION:				
	Main Estimates	117,702	114,861	2,841	
207	FOREST SERVICE TRAINING-SCHOOL:				
	Main Estimates	118,662	120,643		$1,981
208	GRANT TO CANADIAN FORESTRY ASSOCIATION:				
	Main Estimates	17,500	17,500		
209	ENGINEERING SERVICES AND FOREST-DEVELOPMENT ROADS:				
	Main Estimates $1,977,832				
	Special Warrant No. 28 800,000				
		2,777,832	3,095,694		317,862
210	FIRE SUPPRESSION:				
	Main Estimates $1,400,000				
	Statutory 1,297,163				
		2,697,163	2,697,163		
211	FOREST SURVEYS:				
	Main Estimates	877,660	886,832		9,172
212	SCALING FUND:				
	Main Estimates	10		10	
213	SILVICULTURE:				
	Main Estimates	1,682,150	1,599,515	82,635	
214	GRAZING RANGE IMPROVEMENT FUND:				
	Main Estimates $75,500				
	Statutory 6,985				
		82,485	82,485		
215	PEACE RIVER COMMUNITY PASTURES:				
	Main Estimates	10,000	9,668	332	
216	PEACE RIVER POWER TIMBER SALVAGE:				
	Main Estimates	10	10		
	Sub-total, Forest Service	$18,795,885	$18,845,709	$329,040	$378,864
	Water Resources Service				
217	GENERAL ADMINISTRATION:				
	Main Estimates	$41,362	$38,189	$3,173	
218	WATER RIGHTS BRANCH:				
	Main Estimates	474,645	434,780	39,865	
219	WATER INVESTIGATIONS BRANCH:				
	Main Estimates	335,248	283,915	51,333	
220	WATER INVESTIGATIONS AND HYDRAULIC SURVEYS AND PROJECTS:				
	Main Estimates	251,100	281,874		$30,774
221	OKANAGAN FLOOD CONTROL:				
	Main Estimates	50,000	52,634		2,634
222	CANADA-BRITISH COLUMBIA JOINT DEVELOPMENT ACT:				
	Main Estimates	720,000		720,000	
223	SOUTHERN OKANAGAN LANDS PROJECT:				
	Main Estimates $75,478				
	Special Warrant No. 3 14,571				
		90,049	29,992	60,057	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*				
	Water Resources Service—Continued				
224	ASSISTANCE TO IMPROVEMENT DISTRICTS:				
	Main Estimates	$25,000	$25,000		
225	B.C. HYDROMETRIC STREAM-GAUGING:				
	Main Estimates	90,000	55,805	$34,195	
226	CANADIAN COUNCIL OF RESOURCES MINISTERS:				
	Main Estimates	18,000	14,662	3,338	
227	POLLUTION-CONTROL ACT:				
	Main Estimates	25,000	25,651		$651
	SPECIAL WARRANT:				
	No. 25. Canadian Council of Resources Ministers	7,310	7,310		
	Sub-total, Water Resources Service	$2,127,714	$1,249,812	$911,961	$34,059
	Total, Department of Lands, Forests, and Water Resources	$23,222,337	$22,228,550	$1,408,433	$414,646
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES				
228	MINISTER'S OFFICE:				
	Main Estimates	$27,076	$28,750		$1,674
229	GENERAL ADMINISTRATION—TITLES AND ACCOUNTS:				
	Main Estimates	232,898	226,433	$6,465	
230	MINERALOGICAL BRANCH:				
	Main Estimates	231,164	233,607		2,443
231	ANALYTICAL AND ASSAY BRANCH:				
	Main Estimates	54,864	55,129		265
232	INSPECTION BRANCH:				
	Main Estimates	232,456	226,295	6,161	
233	PETROLEUM AND NATURAL GAS BRANCH:				
	Main Estimates	270,414	221,748	48,666	
234	GRANTS AND SUBSIDIES:				
	Main Estimates	22,000	21,898	102	
235	GRANTS IN AID OF MINING ROADS AND TRAILS:				
	Main Estimates $325,000				
	Special Warrant No. 12 235,000				
		560,000	377,433	182,567	
236	CONSTRUCTION OF MINING-ROADS:				
	Main Estimates	1,900,000	655,495	1,244,505	
237	GRUB-STAKING PROSPECTORS:				
	Main Estimates	40,000	24,716	15,284	
238	INTERPROVINCIAL COMMITTEE ON MINING:				
	Main Estimates	4,000	5,021		1,021
239	INCIDENTALS AND CONTINGENCIES:				
	Main Estimates	7,500	1,399	6,101	
240	SPECIAL MINERAL SURVEYS:				
	Main Estimates	60,000	51,294	8,706	
241	IRON BOUNTY ACT:				
	Main Estimates	200,000	126,000	74,000	
242	TEMPORARY ASSISTANCE:				
	Main Estimates	14,000	12,267	1,733	
	STATUTORY:				
	Metalliferous Mines Regulation Act	3,544	3,544		
		$3,859,916	$2,271,029	$1,594,290	$5,403

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF MUNICIPAL AFFAIRS				
243	MINISTER'S OFFICE:				
	Main Estimates	$37,896	$38,872		$976
244	MUNICIPAL BRANCH:				
	Main Estimates	114,792	132,289		17,497
245	REGIONAL PLANNING DIVISION:				
	Main Estimates	176,964	155,763	$21,201	
246	GRANTS AND SUBSIDIES:				
	Main Estimates	75,000	71,650	3,350	
247	MUNICIPAL WINTER WORKS INCENTIVE PROGRAMME:				
	Main Estimates	1,750,000	492,532	1,257,468	
	STATUTORY:				
	Local Services Act	35,630	35,630		
	Municipal Act, sec. 10	758	758		
	Municipal Act, sec. 21	824	824		
	Municipal Act, sec. 23	79,738	79,738		
	Municipal Act, sec. 816	46	46		
		$2,271,648	$1,008,102	$1,282,019	$18,473
	DEPARTMENT OF THE PROVINCIAL SECRETARY				
	Provincial Secretary				
248	MINISTER'S OFFICE:				
	Main Estimates	$40,688	$40,594	$94	
249	GENERAL ADMINISTRATION:				
	Main Estimates	60,084	60,101		$17
250	CENTRAL MICROFILM BUREAU:				
	Main Estimates	85,574	85,029	545	
251	POSTAL BRANCH:				
	Main Estimates	555,696	617,033		61,337
252	PROVINCIAL LIBRARY:				
	Main Estimates	123,232	119,270	3,962	
253	PROVINCIAL ARCHIVES:				
	Main Estimates $71,888				
	Special Warrant No. 14 30,000				
		101,888	99,355	2,533	
254	PUBLIC LIBRARY COMMISSION:				
	Main Estimates	217,058	221,145		4,087
255	LIBRARY AND LIBRARY ASSOCIATION GRANTS:				
	Main Estimates	265,000	264,835	165	
256	QUEEN'S PRINTER:				
	Main Estimates	10	*52,760	52,770	
257	GOVERNMENT HOUSE:				
	Main Estimates	49,520	43,119	6,401	
258	INDIAN ADVISORY ACT:				
	Main Estimates	18,370	13,053	5,317	

*Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*					
	Provincial Secretary—Continued					
259	ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT:					
	Main Estimates		$435,000	$246,110	$188,890	
260	INCIDENTALS AND CONTINGENCIES:					
	Main Estimates	$55,000				
	Special Warrant No. 23	3,747				
			58,747	72,108		$13,361
261	MEDICAL GRANTS:					
	Main Estimates		6,000,000	1,920,738	4,079,262	
262	GRANTS, ETC.:					
	Main Estimates	$550,000				
	Special Warrants Nos. 24 and 35	255,000				
			805,000	804,826	174	
263	GRANT RE NARCOTIC FOUNDATION:					
	Main Estimates	$140,000				
	Special Warrant No. 22	15,000				
			155,000	155,000		
264	GRANT RE ALCOHOLIC TREATMENT:					
	Main Estimates		160,000	160,000		
265	CAPITAL IMPROVEMENT DISTRICT ACT:					
	Main Estimates		200,000		200,000	
266	HISTORICAL SITES:					
	Main Estimates	$275,000				
	Special Warrants Nos. 21 and 34	68,000				
			343,000	337,644	5,356	
267	GRANTS IN AID OF CONSTRUCTION OF HOMES FOR ELDERLY CITIZENS:					
	Main Estimates		750,000	750,000		
268	GRANTS IN AID OF CONSTRUCTION OF RECREATIONAL CENTRES FOR ELDERLY CITIZENS:					
	Main Estimates		100,000	82,957	17,043	
269	CIVIL DEFENCE:					
	Main Estimates		250,000	249,773	227	
270	PROVINCIAL ELECTIONS ACT:					
	Main Estimates	$93,430				
	Statutory	11,629				
			105,059	105,059		
271	PUBLIC INQUIRIES ACT:					
	Main Estimates	$10				
	Statutory	207,547				
			207,557	207,557		
272	ARCHÆOLOGICAL AND HISTORICAL SITES PROTECTION ACT:					
	Main Estimates		8,000	7,333	667	
	STATUTORY:					
	Medical Grant Stabilization Fund, *Medical Grant Act*, sec. 4		1,000,000	1,000,000		
	Medical Grant Act, sec. 7 (2)		844	844		
	SPECIAL WARRANTS:					
	Nos. 2, 11, 18, Grant to Canadian Confederation Centennial Committee of British Columbia		800,000	800,000		
	Nos. 7 and 17. Expenditures in connection with *Medical Grant Act*		300,000	298,588	1,412	
	Nos. 8 and 16. Expenditures in connection with Western Canadian exhibit at 1967 World's Fair in Montreal		184,000	177,765	6,235	
	Sub-total, Provincial Secretary		$13,379,327	$8,887,076	$4,571,053	$78,802

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*					
	Civil Service Commission					
273	ADMINISTRATION:					
	Main Estimates		$273,909	$279,727		$5,818
274	GRANTS RE CIVIL SERVICE—GRATUITIES:					
	Main Estimates	$15,000				
	Statutory	40,208				
			55,208	55,208		
275	RETIRING ALLOWANCES—CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES:					
	Main Estimates	$50,000				
	Statutory	8,567				
			58,567	58,567		
	Sub-total, Civil Service Commission		$387,684	$393,502		$5,818
	Superannuation Branch					
276	ADMINISTRATION:					
	Main Estimates		$200	$153	$47	
277	GRANTS—RETIRING ALLOWANCES:					
	Main Estimates		27,000	26,025	975	
278	CIVIL SERVICE SUPERANNUATION ACT—GOVERNMENT CONTRIBUTIONS:					
	Main Estimates		4,100,000	3,945,975	154,025	
279	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT—GOVERNMENT CONTRIBUTIONS:					
	Main Estimates	$36,000				
	Statutory	14,000				
			50,000	50,000		
280	PUBLIC SERVICES MEDICAL PLAN ACT:					
	Main Estimates	$850,000				
	Statutory	27,279				
			877,279	877,279		
281	PUBLIC SERVICES GROUP INSURANCE ACT:					
	Main Estimates		97,964	84,079	13,885	
282	DEATH BENEFITS:					
	Main Estimates		29,300	26,754	2,546	
283	MUNICIPAL SUPERANNUATION ACT:					
	Main Estimates	$68,800				
	Statutory	532				
			69,332	69,332		
	STATUTORY:					
	Canada-British Columbia Pension Agreement Act		49,602	49,602		
	Sub-total, Superannuation Branch		$5,300,677	$5,129,199	$171,478	
	Total, Department of the Provincial Secretary		$19,067,688	$14,409,777	$4,742,531	$84,620
	PUBLIC UTILITIES COMMISSION					
284	PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT:					
	Main Estimates		$149,060	$119,191	$29,869	
285	MOTOR CARRIER ACT:					
	Main Estimates		227,740	220,786	6,954	
			$376,800	$339,977	$36,823	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF PUBLIC WORKS				
286	MINISTER'S OFFICE:				
	Main Estimates	$28,665	$27,648	$1,017	
287	GENERAL ADMINISTRATION:				
	Main Estimates	220,212	217,549	2,663	
288	GOVERNMENT BUILDINGS (MAINTENANCE):				
	Main Estimates	5,888,379	6,239,502		$351,123
289	CONSTRUCTION OF PROVINCIAL BUILDINGS:				
	Main Estimates	7,000,000	9,490,504		2,490,504
290	RENTALS:				
	Main Estimates	900,000	914,978		14,978
291	SAFETY INSPECTION DIVISION:				
	Main Estimates	800,656	777,556	23,100	
		$14,837,912	$17,667,737	$26,780	$2,856,605
	DEPARTMENT OF RECREATION AND CONSERVATION				
292	MINISTER'S OFFICE:				
	Main Estimates	$29,490	$29,583		$93
293	GENERAL ADMINISTRATION:				
	Main Estimates	92,948	85,071	$7,877	
294	PROVINCIAL MUSEUM:				
	Main Estimates	122,460	108,295	14,165	
295	COMMERCIAL FISHERIES BRANCH:				
	Main Estimates	31,556	28,148	3,408	
296	FISH AND GAME BRANCH:				
	Main Estimates	1,469,155	1,486,210		17,055
	Tourist Traffic (British Columbia Government Travel Bureau)				
297	TRAVEL DIVISION:				
	Main Estimates	950,254	908,295	41,959	
298	CALIFORNIA OFFICE:				
	Main Estimates	41,019	39,849	1,170	
299	PHOTOGRAPHIC BRANCH:				
	Main Estimates	181,600	142,311	39,289	
300	PARKS BRANCH:				
	Main Estimates	2,128,644	2,173,900		45,256
301	GRANTS IN AID OF REGIONAL PARK DEVELOPMENT:				
	Main Estimates	325,000	18,475	306,525	
302	YOUTH TRAINING PROGRAMME:				
	Main Estimates	90,000	88,129	1,871	
		$5,462,126	$5,108,266	$416,264	$62,404

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF SOCIAL WELFARE					
303	MINISTER'S OFFICE:					
	Main Estimates		$4,000	$2,244	$1,756	
304	GENERAL ADMINISTRATION:					
	Main Estimates		95,736	88,966	6,770	
305	SOCIAL ASSISTANCE AND REHABILITATION DIVISION:					
	Main Estimates		28,986	26,356	2,630	
306	FIELD SERVICE:					
	Main Estimates		2,334,684	2,263,501	71,183	
307	MEDICAL SERVICES DIVISION:					
	Main Estimates		76,282	74,820	1,462	
308	SOCIAL ASSISTANCE:					
	Main Estimates	$22,933,000				
	Special Warrant No. 29	1,000,000				
			23,933,000	24,334,436		$401,436
309	RESIDENCE AND RESPONSIBILITY ACT—ADMINISTRATION:					
	Main Estimates		500		500	
310	NEW DENVER PAVILION:					
	Main Estimates		175,780	115,776	60,004	
311	ADMINISTRATION, CHILD WELFARE DIVISION:					
	Main Estimates		181,960	174,523	7,437	
312	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES:					
	Main Estimates		4,257,100	4,806,088		548,988
313	PROVINCIAL HOME:					
	Main Estimates		64,692	30,138	34,554	
314	BRANNAN LAKE SCHOOL FOR BOYS:					
	Main Estimates		492,883	454,133	38,750	
315	WILLINGDON SCHOOL FOR GIRLS:					
	Main Estimates		341,214	305,840	35,374	
316	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION:					
	Main Estimates		349,206	331,144	18,062	
317	OLD-AGE ASSISTANCE:					
	Main Estimates	$2,750,000				
	Statutory	27,677				
			2,777,677	2,777,677		
318	BLIND PERSONS' ALLOWANCES:					
	Main Estimates	$110,000				
	Statutory	2,062				
			112,062	112,062		
319	DISABLED PERSONS' ALLOWANCES:					
	Main Estimates	$885,000				
	Statutory	130,937				
			1,015,937	1,015,937		
			$36,241,699	$36,913,641	$278,482	$950,424

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	APPROPRIATION AND EXPENDITURE SUMMARY				
	Legislation	$577,640	$564,909	$12,731	
	Premier's Office	73,425	64,793	8,632	
	Department of Agriculture	5,096,586	4,408,456	695,715	$7,585
	Department of the Attorney-General	16,576,139	18,137,746	376,216	1,937,823
	Department of Commercial Transport	620,878	616,199	4,870	191
	Department of Education	121,468,018	121,857,660	98,395	488,037
	Department of Finance	127,191,709	125,325,610	2,265,840	399,741
	Department of Health Services and Hospital Insurance:				
	Public Health Services	$6,396,736	$5,675,548	$740,372	$19,184
	Mental Health Services	19,569,776	18,709,888	859,888	
	Hospital Insurance Services	42,993,070	40,782,171	2,210,899	
		$68,959,582	$65,167,607	$3,811,159	$19,184
	Department of Highways	$82,968,190	$94,989,488	$1,721,090	$13,742,388
	Department of Industrial Development, Trade, and Commerce	1,314,105	1,233,571	95,486	14,952
	Department of Labour	1,448,468	1,485,519	1,906	38,957
	Department of Lands, Forests, and Water Resources:				
	Lands Service	$2,298,738	$2,133,029	$167,432	$1,723
	Forest Service	18,795,885	18,845,709	329,040	378,864
	Water Resources Services	2,127,714	1,249,812	911,961	34,059
		$23,222,337	$22,228,550	$1,408,433	$414,646
	Department of Mines and Petroleum Resources	$3,859,916	$2,271,029	$1,594,290	$5,403
	Department of Municipal Affairs	2,271,648	1,008,102	1,282,019	18,473
	Department of the Provincial Secretary:				
	Provincial Secretary	$13,379,327	$8,887,076	$4,571,053	$78,802
	Civil Service Commission	387,684	393,502		5,818
	Superannuation Branch	5,300,677	5,129,199	171,478	
		$19,067,688	$14,409,777	$4,742,531	$84,620
	Public Utilities Commission	$376,800	$339,977	$36,823	
	Department of Public Works	14,837,912	17,667,737	26,780	$2,856,605
	Department of Recreation and Conservation	5,462,126	5,108,266	416,264	62,404
	Department of Social Welfare	36,241,699	36,913,641	278,482	950,424
		$531,634,866	$533,798,637	$18,877,662	$21,041,433
	RECONCILIATION, MAIN ESTIMATES AND TOTAL APPROPRIATION				
	Main Estimates, 1965/66	$446,001,326			
	Expenditure authorized under various Statutes	74,521,158			
	Expenditure authorized by special warrants	11,112,382			
	Total expenditure authorized	$531,634,866			