PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1967

As Authorized by the Legislature

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1966

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1966

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1967

Estimated Revenue for Fiscal Year Ending March 31, 1966		SERVICE			Fiscal Year Ending March 31, 1967
		PROPERTY TAXES:			
		Land Taxes, General:			
	Code No.				
$300,000	51311	Farm Land	$315,000		
4,900,000	51312	Improved Land	5,500,000		
190,000	51313	Wild Land	225,000		
	51314	Coal Land "A" and			
85,000		"B"	85,000		
				$6,125,000	
		Land Taxes, Forest:			
500,000	51321	Forest Land	500,000		
750,000	51322	Timber Land	1,200,000		
300,000	51323	Tree-farm Land	325,000		
	51324	E. & N Railway Belt			
950,000		Land Tax Act	1,500,000		
525,000	51325	Forest Protection Tax	525,000		
				4,050,000	
8,500,000		Total Property Taxes			$10,175,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:			
	Code No.				
1,750,000	51422	Pari Mutuel Betting Tax		2,200,000	
122,000,000	51431	Social Services Tax		140,000,000	
46,000,000	51441	Gasoline Tax		52,200,000	
2,500,000	51442	Motive-fuel Use Tax		3,200,000	
2,250,000	51443	Fuel-oil Tax		2,400,000	
174,500,000		Total, Social Services, Fuel Taxes, etc.			200,000,000
		PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:			
	Code No.				
37,500,000	52111	Income Taxes (Corporation)		50,000,000	
56,000,000	52112	Income Taxes (Personal)		81,000,000	
9,000,000	52115	Succession Duties		12,500,000	
102,500,000		Total, Personal and Corporation Income Taxes and Succession Duties			143,500,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
	Code No.				
24,100,000	53210	Motor-vehicle Licences and Permits		25,500,000	
		Natural Resources:			
2,200,000	53311	Game Act—Fees and Licences		2,200,000	
		Lands and Forests:			
	53321	Grazing Permits and			
135,000		Fees	140,000		
	53322	Land Leases, Rentals			
1,250,000		and Fees	1,500,000		
8,500,000	53323	Logging Tax	9,000,000		
125,000	53324	Timber Leases	125,000		
450,000	53325	Timber Licences	550,000		

Estimated Revenue for Fiscal Year Ending March 31, 1966		SERVICE			Fiscal Year Ending March 31, 1967
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Lands and Forests—*Continued*			
	Code No.				
3,000,000	53326	Timber Royalties	3,000,000		
39,700,000	53327	Timber Sales	46,500,000		
				60,815,000	
		Minerals:			
300,000	53330	Iron-ore Royalties	300,000		
	53331	Coal, Petroleum and Natural-gas Leases			
24,000,000		and Fees	30,500,000		
	53332	Free Miners' Certificates			
90,000			100,000		
	53333	Mining Receipts, General			
300,000			600,000		
3,600,000	53334	Mining Tax	4,500,000		
	53335	Unworked Crown-granted Mineral			
85,000		Claims	85,000		
				36,085,000	
		Water Resources:			
2,800,000	53336	Water Rentals and Recording Fees		2,300,000	
		Other:			
	53411	Agricultural Licences			
90,000		and Fees	100,000		
125,000	53413	Boiler Inspection Fees	135,000		
700,000	53415	Companies Branch	800,000		
	53417	Electrical Energy Inspection Fees			
450,000			525,000		
	53419	Fire Marshal Act —			
280,000		Fees, etc.	280,000		
20,000	53423	Fisheries Licences	19,000		
120,000	53425	Gas Act Fees	125,000		
150,000	53427	Insurance Act	150,000		
	53429	Insurance Premiums			
3,425,000		Tax	3,500,000		
750,000	53431	Law Stamps	750,000		
50,000	53435	Marriage Licences	50,000		
50,000	53439	Moving Pictures Act	50,000		
	53443	Municipal Licences,			
50,000		Regulated Areas, etc.	65,000		
275,000	53447	Probate Fees	275,000		
35,000	53451	Real Estate Act	35,000		
75,000	53455	Securities Act	100,000		
60,000	53459	Trade Licences	60,000		
	53463	Sundry Licences and			
487,671		Permits	990,000		
				8,009,000	
117,827,671		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			134,909,000
		SALES AND SERVICE FEES:			
		Sales:			
	Code No.				
900,000	54101	Land Sales	950,000		
	54102	Sale of Maps and Air			
125,000		Photos	135,000		
				1,085,000	

Estimated Revenue for Fiscal Year Ending March 31, 1966		SERVICE			Fiscal Year Ending March 31, 1967
		SALES AND SERVICE FEES—*Continued*			
		Services:			
	Code No.				
60,000	54201	Administration Act—Fees	80,000		
400,000	54206	Land-clearing Receipts	400,000		
3,000,000	54211	Land Registry Fees	3,500,000		
130,000	54221	Sheriffs' Fees	230,000		
125,000	54231	Vital Statistics	125,000		
1,755,950	54250	Sundry Services	2,430,983		
				6,765,983	
6,495,950		Total, Sales and Service Fees			7,850,983
		FINES AND PENALTIES:			
	Code No.				
975,000	55001	Court Fees and Fines			1,200,000
		INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
	Code No.				
1,700,000	56101	Miscellaneous Interest			3,000,000
		CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
	Code No.				
1,672,415	57201	Canada Statutory Subsidies		1,672,415	
150,000	57301	Canada Percentage of Power Corporation Tax		125,000	
84,823,812	57330	Canada Share of Joint Service Programmes in Lieu of Opting Out		105,000,000	
86,646,227				106,797,415	
5,427,510	57340	Municipal Share of Joint Service Programmes		6,500,000	
271,000	57350	Other Provinces		250,000	
92,344,737		Total, Contributions from Other Governments			113,547,415
		CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.				
33,500,000	58101	Net Profit, Government Liquor Board (Including Permits)			37,000,000
		MISCELLANEOUS:			
	Code No.				
3,608,720	59401	Institutional Maintenance Receipts		2,600,000	
3,897,127	59402	Miscellaneous Revenue		6,000,000	
7,505,847		Total Miscellaneous			8,600,000
$545,849,205		Total Estimated Revenue, 1966/67			$659,782,398

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1967

SUMMARY

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
$564,640	1.	LEGISLATION		$571,944
73,425	2.	PREMIER'S OFFICE		76,269
		DEPARTMENT OF AGRICULTURE:		
32,212	3.	Minister's Office	$33,160	
116,098	4.	General Administration	124,018	
75,286	5.	Markets and Statistics Branch	89,040	
190,792	6.	Horticultural Branch	208,882	
30,132	7.	Plant Pathology Branch	34,700	
53,416	8.	Entomology Branch	56,904	
30,292	9.	Apiary Branch	28,441	
619,806	10.	Live Stock Branch	582,845	
110,502	11.	Dairy Branch	194,463	
108,202	12.	Poultry Branch	108,626	
72,984	13.	Field Crops and Seed Improvement Branch	76,372	
11,760	14.	Farmers' Institutes	12,060	
12,000	15.	Women's Institutes	15,000	
110,308	16.	Soil Survey Branch	127,698	
283,309	17.	Agricultural Development and Extension Branch	297,757	
73,372	18.	Agricultural Engineering Branch	82,066	
64,220	19.	4-H Clubs	71,260	
See Vote 217.	----	*Dyking Commission	----	
82,780	20.	Milk Board	88,312	
115,000	21.	Temporary Assistance	115,000	
25,000	22.	Motor-vehicles and Accessories	25,000	
73,000	23.	Grants and Subsidies	73,000	
10,000	24.	Rebates on Stumping-powder	10,000	
125,000	25.	Subsidies on Agricultural Lime	125,000	
22,000	26.	Farm Labour Service	22,000	
20	27.	Farms	20	
669,000	28.	Farmers' Land-clearing and Domestic Water Assistance	700,000	
750	29.	Pound District Act	750	
32,000	30.	Grasshopper-control Act	37,000	
1,200	31.	Natural Products Marketing (B.C.) Act	1,200	
62,000	32.	Pest Control	70,000	
See Vote 218.	----	*River-bank Protection	----	
16,000	33.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
1,200,000	34.	Agricultural Rehabilitation and Development Act	2,600,000	
4,428,441				6,026,574
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
33,248	35.	Attorney-General's Office	34,664	
223,436	36.	General Administration	251,598	
6,500	37.	Incidentals and Contingencies	6,500	
		Justice and Courts:		
389,100	38.	Supreme and County Courts	476,602	
529,500	39.	Administration of Justice	610,000	
125,000	40.	Constitutional Litigation and General Law Costs	125,000	
65,000	41.	Coroners' Inquests and Inquiries	100,000	

* Transferred to Water Resources Service for comparative purposes.

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Justice and Courts—*Continued*		
248,098	42.	Sheriffs' Offices	281,514	
237,406	43.	Official Court Reporters	282,552	
1,750	44.	Promotion of Uniformity of Legislation	1,750	
.....	45.	Coroners' Conference	5,000	
10,000	46.	Magistrates' Conference	10,000	
.....	47.	Prosecutors' Conference	5,000	
9,500	48.	Court of Appeal Act	9,500	
15,500	49.	Supreme Court Act	15,500	
16,000	50.	County Courts Act	16,000	
205,000	51.	Magistrates Act	240,000	
		Registration:		
910,230	52.	Land Registry Offices	1,118,965	
114,998	53.	Companies Office	136,814	
1,465,802	54.	Motor-vehicle Branch	1,795,239	
		Trustees:		
124,358	55.	Public Trustee's Office	165,348	
		Regulation and Inspection:		
76,308	56.	Insurance and Real Estate Office	106,862	
49,550	57.	Securities Commission Office	66,972	
54,718	58.	Credit Unions Office	63,018	
147,312	59.	Fire Marshal's Office	219,214	
25,496	60.	Censor of Moving Pictures Office	27,526	
48,380	61.	Racing Commission	67,120	
		Police Services:		
2,627,579	62.	Policing by Royal Canadian Mounted Police	2,771,002	
101,000	63.	Sundry Incidental Police Expenses	101,000	
7,500	64.	Grant *re* Police Academy	10	
		Corrections:		
156,853	65.	Corrections Office	236,711	
942,452	66.	Probation Offices	1,151,719	
15,184	67.	Parole Board	16,036	
262,760	68.	Alouette River Unit	389,670	
69,150	69.	Narcotic Drug Treatment	78,750	
3,060,032	70.	Oakalla Prison Farm	3,410,170	
358,817	71.	Women's Gaol and Camp	476,345	
506,056	72.	Chilliwack Forest Camps	568,352	
481,133	73.	Prince George Gaol and Forest Camp	554,339	
345,093	74.	Kamloops Gaol and Forest Camps	526,906	
2,124,915	75.	Haney Correctional Institution (Including Forest Camps and New Haven)	2,319,578	
558,240	76.	Vancouver Island Unit and Camps	634,928	
16,748,954				19,473,774
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
2,850	77.	Minister's Office	2,850	
81,076	78.	General Administration	85,362	
70,170	79.	Engineering Branch	92,146	
466,782	80.	Weigh-scale Branch	535,050	
620,878				715,408
		DEPARTMENT OF EDUCATION:		
27,390	81.	Minister's Office	27,750	
129,072	82.	General Administration	171,960	
		Division of General Educational Services:		
85,780	83.	Curriculum Branch	96,130	
117,100	84.	Tests, Standards, and Research Branch	127,464	
118,696	85.	Post Secondary and Adult Education Branch	169,016	
437,419	86.	Secondary Correspondence School	458,261	
83,689	87.	Elementary Correspondence School	91,244	
10	88.	Textbook Branch	250,000	
		Division of Local Educational Services:		
1,124,904	89.	Inspection of Schools and School Services	1,183,356	
		Division of Special Educational Services:		
501,089	90.	Jericho Hill School	556,573	
		Division of Teacher Registration and Examinations:		
379,722	91.	Teacher Registration and Examinations	415,190	
		Division of Finance and Accounting Services:		
71,826	92.	Finance Branch	84,108	
27,371,019	93.	Technical and Vocational Training Programmes	37,110,576	
154,026	94.	Other Training Programmes	177,295	

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
		Division of Finance and Accounting Services—*Continued*		
170,000	95.	Community Programmes Grants	195,000	
77,700,000	96.	Grants to School Districts	86,000,000	
4,300,000	97.	Teachers' Superannuation Fund	4,580,000	
150,000	98.	Night-school Grants	165,000	
30,000	99.	Education of Soldiers' Dependent Children and Expenses	30,000	
1,000,000	100.	Free Textbooks, Maps, etc.	850,000	
	101.	Fire Protection and Services Grant *re* University of British		
128,920		Columbia	130,588	
26,500,000	102.	Grants to Universities	33,000,000	
31,050	103.	Incidentals, Grants, and Contingencies	34,900	
47,390	104.	Temporary Assistance	45,000	
780,000	105.	Student-aid and Teacher-training Scholarships and Bursaries	1,000,000	
10	106.	Advances *re* Rural School and Library Taxes	10	
141,439,112				166,949,421
		DEPARTMENT OF FINANCE:		
10,810	107.	Minister's Office	5,370	
156,490	108.	General Administration	165,570	
349,114	109.	Controlling and Audit Branch	381,600	
285,566	110.	Data Processing Branch	345,264	
799,318	111.	Consumer Taxation Branch	879,468	
321,338	112.	Real Property Taxation Branch	330,752	
181,732	113.	Income Taxation Branch	203,372	
184,812	114.	Assessment Equalization Act	199,974	
338,226	115.	Purchasing Commission	356,810	
10	116.	Langford Warehouse	10	
1,504,954	117.	Government Agencies, etc.	1,618,952	
800,775	118.	Urban Renewal and Slum Clearance	1,500,000	
28,000	119.	Courts of Revision	33,000	
26,000	120.	Assessment Appeal Board	26,000	
	121.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts,		
50,000		etc.	65,000	
125,000	122.	Temporary Assistance	134,500	
38,500	123.	Incidentals and Contingencies	38,500	
	124.	Civil Service Superannuation Act—Interest on Superannuation		
10		and Retirement Funds	10	
10	125.	Members of Legislative Assembly Superannuation Act—Interest	10	
600	126.	Dyking Assessments Adjustment Act, 1905	500	
46,500,000	127.	Grants in Aid of Local Governments and Home-owners' Subsidies	61,952,000	
37,500	128.	Supreme Court Act—Interest on Suitors' Fund Deposits	45,000	
2,600,000	129.	Salary Contingencies and Adjustments (All Departments)	3,100,000	
75,000	130.	Expense Contingencies (All Departments)	75,000	
75,000	131.	Motor-vehicles and Accessories (All Departments)	75,000	
1,300,000		British Columbia Ferry Authority Subsidy		
150,000	132.	Power Subsidy	150,000	
3,556	133.	Nancy Sloan Act	3,556	
55,942,321				71,685,218
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
47,008	134.	Minister's Office	50,362	
201,562	135.	Accounting Division	211,084	
		Public Health Services:		
944,951	136.	General Services	1,080,933	
514,000	137.	Grants *re* Local Health Services	514,000	
	138.	Rehabilitation Services, Including Grants for Related Health		
535,000		Agencies	565,000	
690,419	139.	Cancer Control (Including Grants, etc.)	690,419	
400,010	140.	Public Health Research	500,000	
		*Other Public Health		
3,545,903	141.	Local Health Services	3,752,761	
469,668	142.	Division of Laboratories	505,696	
425,730	143.	Division of Vital Statistics	451,244	
145,918	144.	Division of Venereal Disease Control	168,775	
		Patient Care:		
163,564	145.	Divisional Headquarters	170,904	
530,681	146.	Out-patient Care	565,523	
1,672,504	147.	In-patient Care	1,713,854	
10,286,918			10,940,555	

* Now incorporated in other votes for comparative purposes.

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Mental Health Services:		
555,736	148.	General Administration	586,508	
1,008,690	149.	Division of Nursing Education	1,029,708	
1,248,919	150.	Community Services	1,413,187	
18,758,597	151.	In-patient Care	20,882,673	
21,571,942			23,912,076	
		Hospital Insurance Services:		
77,958,570	152.	Hospital Insurance Service	90,364,690	
624,500	.....	Infirmary Services	.....	
160,000	.....	Long-term Pædiatric Care	.....	
78,743,070			90,364,690	
110,601,930				125,217,321
		DEPARTMENT OF HIGHWAYS:		
39,420	153.	Minister's Office	40,860	
2,246,274	154.	General Administration	2,374,034	
20,672,200	155.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	27,000,000	
5,625,000	156.	Trans-Canada Highway—Capital Construction	10,000,000	
47,165,000	157.	Roads, Bridges, and Ferries—Capital Construction	52,000,000	
.....	158.	Hydro-development Highways—Capital Construction	10	
650,000	159.	Highways within Municipal Limits	650,000	
35,000	160.	Vehicle Damage Claims	35,000	
515,996	161.	Highway Signs, Signals, Traffic Control, etc.	550,000	
16,500	162.	Grants and Subsidies	17,775	
2,250,000	163.	Purchase of New Equipment	3,000,000	
79,215,390				95,667,679
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
31,026	164.	Minister's Office	31,530	
68,318	165.	General Administration	76,680	
146,022	166.	Agent-General's Office and British Columbia House, London, England	158,326	
236,337	167.	Bureau of Economics and Statistics	256,970	
444,895	168.	Data Processing Division	631,677	
68,322	169.	Industrial and Trade Office	69,150	
37,785	170.	British Columbia House, San Francisco	43,635	
4,000	171.	Temporary Assistance	5,000	
55,000	172.	Advertising and Publicity	55,000	
40,000	173.	Trade Promotion	131,000	
10,000	174.	Provincial Exhibits, British Columbia Building	10,000	
275,000	175.	Grant to British Columbia Research Council	275,000	
1,416,705				1,743,968
		DEPARTMENT OF LABOUR:		
7,744	176.	Minister's Office	8,068	
344,240	177.	Labour Standards Branch	411,574	
57,208	178.	Factories Branch	76,685	
1,675,224	179.	Apprenticeship and Industrial Training Branch	2,983,284	
178,948	180.	Labour Relations Branch	204,862	
.....	181.	Government Grants to Increase Workmen's Compensation Pensions	2,500,000	
10,500	182.	Motor-vehicles and Accessories	13,500	
500	183.	Temporary Assistance	500	
2,274,364				6,198,473
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
28,564	184.	Minister's Office	29,550	
		Lands Service:		
103,218	185.	General Administration	109,774	
1,500	186.	Grant to British Columbia Natural Resources Conference	3,500	
70,218	187.	Accounting Division	73,776	
5,890	188.	Land Settlement Board	6,180	
2,500	189.	Investigation of Doukhobor Lands	2,500	

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*		
		Lands Service—*Continued*		
		Lands Branch:		
213,504	190.	Land Administration	225,540	
100,000	191.	Pre-servicing Crown Lands Proposed for Sale or Lease	200,000	
383,002	192.	Land Inspection Division	380,014	
		Surveys and Mapping Branch:		
30,920	193.	Administration	33,512	
3,000	194.	Special Commitments	1,000	
483,840	195.	Legal Surveys Division	506,487	
177,055	196.	Geographic Division	182,047	
388,589	197.	Topographic Division	507,856	
276,928	198.	Air Division	328,176	
10	199.	University Endowment Lands Administration Act	10	
2,268,738			2,589,922	
		Forest Service:		
	200.	General Administration, Protection, and Management of		
11,992,163		Forests	13,433,972	
597,550	201.	Reforestation and Forest Nursery	859,000	
.....	202.	Forestry and Correction Camp Programme	13,000	
82,152	203.	Forest Research	84,723	
60,558	204.	Public Information and Education	61,058	
84,450	205.	Forest Service Training-school	127,230	
17,500	206.	Grant to Canadian Forestry Association	17,500	
2,450,365	207.	Engineering Services and Forest-development Roads	3,987,850	
1,400,000	208.	Fire Suppression	1,688,000	
903,914	209.	Forest Surveys	972,598	
10	210.	Scaling Fund	10	
1,558,142	211.	Silviculture	1,266,050	
75,500	212.	Grazing Range Improvement Fund	70,000	
10,000	213.	Peace River Community Pastures	10,000	
10	214.	Peace River Power Timber Salvage	10	
19,232,314			22,591,001	
		Water Resources Service:		
41,362	215.	General Administration	44,404	
474,645	216.	Water Rights Branch	513,374	
35,392	217.	*Inspection of Dykes	37,716	
91,000	218.	*River-bank Protection	103,000	
25,000	219.	Assistance to Improvement Districts	25,000	
18,000	220.	Canadian Council of Resources Ministers	29,000	
335,248	221.	Water Investigations Branch	521,806	
255,000	222.	Water Investigations and Hydraulic Surveys and Projects	600,000	
100,000	223.	Okanagan Flood Control	100,000	
1,900,000	224.	Canada-British Columbia Joint Development Act	5,000,000	
90,000	225.	B.C. Hydrometric Stream-gauging	70,000	
152,478	226.	Southern Okanagan Lands Project	174,729	
25,000	227.	Pollution Control	98,712	
3,543,125			7,317,741	
25,044,177				32,498,664
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
27,076	228.	Minister's Office	34,580	
232,898	229.	General Administration—Titles and Accounts	259,020	
231,164	230.	Mineralogical Branch	241,652	
54,864	231.	Analytical and Assay Branch	58,548	
232,456	232.	Inspection Branch	258,900	
270,414	233.	Petroleum and Natural Gas Branch	299,600	
22,000	234.	Grants and Subsidies	22,500	
325,000	235.	Grants in Aid of Mining Roads and Trails	500,000	
3,000,000	236.	Construction of Mining-roads	2,750,000	
40,000	237.	Grub-staking Prospectors	40,000	
4,000	238.	Interprovincial Committee on Mining	4,000	
7,500	239.	Incidentals and Contingencies	7,500	
60,000	240.	Special Mineral Surveys	100,000	
200,000	241.	Iron Bounty Act	300,000	
14,000	242.	Temporary Assistance	25,000	
4,721,372				4,901,300

* Transferred from Department of Agriculture for comparative purposes.

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
37,896	243.	Minister's Office	39,820	
291,756	244.	General Administration	330,549	
75,000	245.	Grants and Subsidies	200,000	
1,750,000	246.	Winter Works Incentive Programme	1,750,000	
2,154,652				2,320,369
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
40,688	247.	Minister's Office	41,840	
60,084	248.	General Administration	65,224	
85,574	249.	Central Microfilm Bureau	91,265	
555,696	250.	Postal Branch	592,472	
123,232	251.	Provincial Library	132,734	
71,888	252.	Provincial Archives	76,356	
217,058	253.	Public Library Commission	247,059	
265,000	254.	Library and Library Association Grants	275,000	
10	255.	Queen's Printer	10	
49,520	256.	Government House	51,704	
25,870	257.	Indian Advisory Act	26,570	
555,000	258.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	555,000	
55,000	259.	Incidentals and Contingencies	57,000	
6,000,000	260.	Medical Grants Act	14,000,000	
550,000	261.	Grants, etc.	650,000	
140,000	262.	Grant *re* Narcotic Foundation	200,000	
160,000	263.	Grant *re* Alcoholic Foundation	200,000	
200,000	264.	Capital Improvement District Act	200,000	
.....	265.	Centennial Celebrations	2,500,000	
325,000	266.	Restoration of Historical Sites, etc.	400,000	
750,000	267.	Grants in Aid of Construction of Homes for Elderly Citizens	750,000	
100,000	268.	Grants in Aid of Construction of Recreational Centres for Elderly Citizens	100,000	
752,300	269.	Civil Defence	752,300	
93,430	270.	Provincial Elections Act	84,874	
10	271.	Public Inquiries Act	10	
8,000	272.	Archæological and Historic Sites Protection Act	8,000	
11,183,360			22,057,418	
		Civil Service Commission:		
273,909	273.	Administration	309,335	
15,000	274.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	15,000	
50,000	275.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
338,909			374,335	
		Superannuation Branch:		
215,326	276.	Administration	238,716	
27,000	277.	Grants—Retiring Allowances	25,000	
5,300,000	278.	Civil Service Superannuation Act	5,700,000	
36,000	279.	Members of the Legislative Assembly Superannuation Act	50,000	
850,000	280.	Public Services Medical Plan Act	900,000	
97,964	281.	Public Services Group Insurance Act	108,078	
29,300	282.	Death Benefits	29,000	
68,800	283.	Municipal Superannuation Act	65,000	
6,624,390			7,115,794	
18,146,659				29,547,547
		PUBLIC UTILITIES COMMISSION:		
	284.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	172,382	
161,060				
227,740	285.	Motor Carrier Act	239,684	
388,800				412,066

Estimated Expenditure, Fiscal Year 1965/66	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF PUBLIC WORKS:		
28,665	286.	Minister's Office	29,025	
220,212	287.	General Administration	241,530	
6,950,708	288.	Government Buildings (Maintenance)	7,839,351	
7,000,000	289.	Construction of Provincial Buildings	10,000,000	
946,027	290.	Rentals	1,109,083	
800,656	291.	Safety Inspection Division	860,214	
15,946,268				20,079,203
		DEPARTMENT OF RECREATION AND CONSERVATION:		
29,490	292.	Minister's Office	32,870	
92,948	293.	General Administration	98,908	
122,460	294.	Provincial Museum	223,327	
31,556	295.	Commercial Fisheries Branch	32,872	
1,469,155	296.	Fish and Game Branch	1,614,388	
		Tourist Traffic:		
950,254	297.	Travel Division	1,396,150	
41,019	298.	California Office	49,819	
181,600	299.	Photographic Branch	193,850	
2,128,644	300.	Parks Branch	2,354,748	
325,000	301.	Grants in Aid of Regional Parks Development	325,000	
90,000	302.	Youth Training Programme	100,000	
5,462,126				6,421,932
		DEPARTMENT OF SOCIAL WELFARE:		
4,000	303.	Minister's Office	4,000	
103,356	304.	General Administration	109,708	
28,986	305.	Social Assistance and Rehabilitation Division	28,968	
2,632,918	306.	Field Service	2,995,325	
76,282	307.	Medical Services Division	121,011	
41,249,000	308.	Social Assistance	46,735,000	
500	309.	Residence and Responsibility Act—Administration	500	
208,800	310.	New Denver	263,120	
		Child Welfare Division:		
181,960	311.	Administration	221,798	
5,584,100	312.	Maintenance of Dependent Children and Grants to Homes	7,705,000	
205,492	313.	Provincial Home	216,562	
474,078	314.	Brannan Lake School for Boys	492,502	
320,974	315.	Willingdon School for Girls	343,472	
349,456	316.	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	367,302	
5,658,000	317.	Old-age Assistance	4,587,000	
472,000	318.	Blind Persons' Allowances	484,000	
1,883,000	319.	Disabled Persons' Allowances	2,100,000	
59,432,902				66,775,268
$544,623,116		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income		$657,282,398

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1967

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	Vote 1		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$338,000	Indemnities—52 at $6,500	$338,000	
52,000	Living allowances	52,000	
7,000	Mileage	7,000	
26,000	Telegraph and telephone allowances	26,000	
7,500	Allowance to the Leader of the Opposition	7,500	
7,980	Administrative Officer 2	8,280	
4,560	Clerk-Stenographer 5	4,764	
7,500	The Speaker—Sessional allowance	7,500	
2,500	Deputy Speaker—Sessional allowance	2,500	
453,040			$453,544
	Salaries:		
4,000	Clerk of the House	4,000	
3,100	Assistant Clerk of the House	3,100	
3,800	Law Clerk	3,800	
50,000	Sessional employees	55,000	
60,900			65,900
	Expenses:		
	Code No.		
4,000	001 Office expense	4,000	
1,500	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
7,000	010 Dining-room operation	7,000	
28,000	013 Printing and publications, etc	28,000	
1,200	030 Incidentals and contingencies	3,000	
8,000	019 Commonwealth Parliamentary Association	8,000	
50,700			52,500
$564,640	Total of Vote 1		$571,944

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 2		
		PREMIER'S OFFICE		
		Salaries:		
	$20,000	Premier and Minister of Finance	$20,000	
	13,680	Executive Assistant to the Premier	14,580	
	13,680	Economic Research Assistant to the Premier	14,580	
	5,940	Secretary to the Premier	6,300	
	4,560	Secretary	4,920	
	3,240	Clerk 2	3,564	
(6)	61,100		(6) 63,944	
		Expenses:		
		Code No.		
	4,825	001 Office expense	4,825	
	7,500	202 Travelling expense	7,500	
	$73,425	Total of Vote 2		$76,269

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF AGRICULTURE		
		Vote 3 MINISTER'S OFFICE		
		Salaries:		
$17,500		Minister	$17,500	
5,940		Secretary	6,300	
3,672		Clerk-Stenographer	2,760	
(3) 27,112			(3) 26,560	
		Expenses:		
		Code No.		
600	001	Office expense	600	
4,500	202	Travelling expense	6,000	
32,212		Total of Vote 3		$33,160
		Vote 4 GENERAL ADMINISTRATION		
		Salaries:		
17,000		Deputy Minister	18,000	
7,980		Administrative Officer 2	8,280	
5,340		Senior Clerk	5,580	
9,408		Two Clerks 3	9,840	
4,560		Deputy Minister's Secretary	4,920	
3,960		Clerk-Stenographer 3	4,140	
5,550		Two Clerks 1	5,958	
(9) 53,798			(9) 56,718	
		Expenses:		
		Code No.		
8,000	001	Office expense	8,000	
4,800	202	Travelling expense	4,800	
5,000	004	Office furniture and equipment	5,000	
5,000	007	Advertising and publicity	5,000	
9,500	013	Printing and publications	9,500	
25,000	019	Grants and subsidies	25,000	
5,000	030	Incidentals and contingencies	10,000	
116,098		Total of Vote 4		124,018
		Vote 5 MARKETS AND STATISTICS BRANCH		
		Salaries:		
8,700		Markets Commissioner	9,060	
7,980		Agriculturist 3	8,280	
6,720		Research Officer 5	8,280	
(1) 5,814		Two Research Officers 3	13,680	
3,672		Clerk-Stenographer 3	4,140	
(5) 32,886			(6) 43,440	
		Expenses:		
		Code No.		
400	001	Office expense	600	
7,000	202	Travelling expense	10,000	
25,000	007	Advertising and publicity (British Columbia farm products)	25,000	
10,000	019	Grants and subsidies	10,000	
75,286		Total of Vote 5		89,040

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 6		
		HORTICULTURAL BRANCH		
		Salaries:		
	10,140	Provincial Horticulturist	10,740	
	8,700	Supervising Horticulturist	9,060	
	102,348	Thirteen Agriculturists 3	106,500	
	5,484	Agriculturist 2	6,060	
(1)	5,076	Two Agriculturists 1	10,932	
	9,336	Two Clerks 3	9,840	
	7,488	Two Clerk-Stenographers 3	7,992	
	10,440	Three Clerk-Stenographers 2	9,618	
(24)	159,012		(25) 170,742	
		Expenses:		
		Code No.		
	2,200	001 Office expense	2,200	
	22,000	202 Travelling expense	27,000	
	580	004 Office furniture and equipment	1,940	
	3,500	031 Regulatory programme	3,500	
	3,500	032 Seed and demonstration work	3,500	
	190,792	Total of Vote 6		208,882
		Vote 7		
		PLANT PATHOLOGY BRANCH		
		Salaries:		
	9,420	Plant Pathologist	9,900	
(1)	7,980	Two Agriculturists 3	15,060	
	3,960	Clerk-Stenographer 3	4,140	
	3,672	Clerk-Stenographer 2	----------	
(4)	25,032		(4) 29,100	
		Expenses:		
		Code No.		
	600	001 Office expense	600	
	3,500	202 Travelling expense	4,000	
	1,000	016 Equipment and machinery	1,000	
	30,132	Total of Vote 7		34,700
		Vote 8		
		ENTOMOLOGY BRANCH		
		Salaries:		
	9,420	Entomologist	9,900	
	14,436	Two Agriculturists 3	15,690	
	7,440	Analyst 3	8,100	
	3,960	Laboratory Technician	4,374	
	3,960	Clerk-Stenographer 3	4,140	
(6)	39,216		(6) 42,204	
		Expenses:		
		Code No.		
	700	001 Office expense	700	
	7,000	202 Travelling expense	7,500	
	1,500	016 Equipment and machinery	1,500	
	3,500	031 Applied research and demonstration	3,500	
	1,500	032 Expenses of short course	1,500	
	53,416	Total of Vote 8		56,904

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 9			
		APIARY BRANCH			
		Salaries:			
	6,960	Provincial Apiarist		7,260	
	4,560	Inspector		4,764	
	3,672	Clerk-Stenographer 2		3,852	
(3)	15,192			(3) 15,876	
		Expenses:			
		Code No.			
	1,500	001	Office expense	1,500	
	6,000	202	Travelling expense	6,700	
	300	004	Office furniture and equipment	750	
	600	016	Equipment and machinery	365	
	700	032	Expenses of short course	700	
	6,000	031	Field demonstration	2,550	
	30,292		Total of Vote 9		28,441
		Vote 10			
		LIVE STOCK BRANCH			
		Salaries:			
	10,560	Live Stock Commissioner and Chief Veterinary Inspector		11,160	
	9,060	Assistant Live Stock Commissioner		9,900	
	10,140	Animal Pathologist and Veterinary Inspector		10,740	
	41,520	Five Assistant Animal Pathologists and Veterinary Inspectors		45,660	
	48,540	Six Veterinary Inspectors		53,220	
	6,720	Recorder of Animal Brands		7,020	
	6,720	Superintendent, Dairy Herd Improvement Associations		7,020	
	7,980	Live Stock Inspector		8,280	
(12)	54,516	Eleven Meat Inspectors		54,528	
	5,796	Inspector, Dairy Herd Improvement Associations 2		6,060	
	5,340	Inspector, Dairy Herd Improvement Associations 1		5,580	
(2)	10,248	Four Brand Inspectors 2		21,360	
	4,332	Brand Inspector 1		4,608	
	5,124	Senior Dairy-farm Inspector		----------	
	22,800	Five Dairy-farm Inspectors		----------	
	4,404	Attendant, Animal		4,380	
	5,340	Senior Clerk		5,580	
	4,116	Clerk 2		4,296	
	5,586	Bacteriologist 3		6,330	
	14,112	Three Bacteriologists 2		14,952	
	11,232	Three Laboratory Technicians		10,068	
	11,088	Three Clerk-Stenographers 3		11,988	
(2)	7,200	Three Clerk-Stenographers 2		11,556	
	2,700	Clerk-Stenographer 1		2,820	
	2,832	Clerk 1		3,144	
(57)	318,006			(53) 320,250	
		Expenses:			
		Code No.			
	7,500	001	Office expense	7,000	
	54,000	202	Travelling expense	52,000	
	----------	004	Office furniture and equipment	1,295	
	67,000	019	Grants and subsidies	67,000	
	2,300	022	Transportation	2,300	
	13,000	024	Supplies and equipment	13,000	
	17,000	031	Veterinary service districts and fur-farming services	17,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 10		
		LIVE STOCK BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
	111,000	032 Disease prevention and control	60,000	
	15,000	033 Live-stock improvement	28,000	
	15,000	034 Artificial insemination	15,000	
	619,806	Total of Vote 10		582,845
		Vote 11		
		DAIRY BRANCH		
		Salaries:		
	9,420	Dairy Commissioner	9,900	
	46,860	Six Dairy Inspectors	46,620	
(4)	17,562	Six Laboratory Technicians	25,110	
	----------	Senior Dairy-farm Inspector	5,820	
	----------	Four Dairy-farm Inspectors	20,706	
	3,960	Clerk-Stenographer 3	4,140	
	----------	Clerk-Stenographer 2	3,852	
(12)	77,802		(20) 116,148	
		Expenses:		
		Code No.		
	1,200	001 Office expense	4,500	
	13,000	202 Travelling expense	27,000	
	18,500	016 Equipment and machinery	46,815	
	110,502	Total of Vote 11		194,463
		Vote 12		
		POULTRY BRANCH		
		Salaries:		
	9,420	Poultry Commissioner	9,900	
	31,920	Four Agriculturists 3	33,120	
	5,340	Resident Supervisor	5,580	
	3,960	Clerk-Stenographer 3	4,140	
	3,312	Clerk-Stenographer 2	3,636	
(8)	53,952		(8) 56,376	
		Expenses:		
		Code No.		
	2,500	001 Office expense	2,000	
	12,000	202 Travelling expense	12,500	
	750	004 Office furniture and equipment	750	
	1,000	006 Heat, light, water, and power	1,000	
	38,000	024 Supplies and equipment	36,000	
	108,202	Total of Vote 12		108,626
		Vote 13		
		FIELD CROPS AND SEED IMPROVEMENT BRANCH		
		Salaries:		
	9,420	Field Crops Commissioner	9,900	
	----------	Agriculturist 4	9,060	
(3)	23,940	Two Agriculturists 3	16,560	
	6,720	Agriculturist 2	7,020	
	7,344	Two Laboratory Technicians	6,080	
	4,260	Clerk-Stenographer 4	4,452	
(8)	51,684		(8) 53,072	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 13			
		FIELD CROPS AND SEED IMPROVEMENT BRANCH—*Continued*			
		Expenses:			
		Code No.			
800	001	Office expense		800	
9,000	202	Travelling expense		10,000	
2,500	031	Seed improvement, labour, materials, and other expenses		2,500	
5,000	032	Control of noxious weeds, labour, materials, and supplies		5,000	
4,000	033	Field demonstration work		5,000	
72,984		Total of Vote 13			76,372
		Vote 14			
		FARMERS' INSTITUTES			
		Salaries:			
(1) 7,260		Superintendent		(1) 7,560	
		Expenses:			
		Code No.			
500	001	Office expense		500	
1,300	202	Travelling expense		1,300	
1,200	005	Expenses of Advisory Board		1,200	
1,500	019	Grants and subsidies		1,500	
11,760		Total of Vote 14			12,060
		Vote 15			
		WOMEN'S INSTITUTES			
		Code No.			
12,000	019	Grants and subsidies			15,000
		Vote 16			
		SOIL SURVEY BRANCH			
		Salaries:			
9,420		Chief Soil Surveyor		9,480	
8,700		Senior Soil Surveyor		8,700	
(5) 38,040		Seven Agriculturists 3		52,470	
(5) 28,836		Three Agriculturists 2		19,140	
		Map Assistant 3		5,112	
3,312		Clerk-Stenographer 2		3,636	
(13) 88,308				(14) 98,538	
		Expenses:			
		Code No.			
900	001	Office expense		1,200	
15,000	202	Travelling expense		15,500	
600	004	Office furniture and equipment		860	
4,500	016	Equipment and machinery		10,600	
1,000	031	Field demonstration		1,000	
110,308		Total of Vote 16			127,698
		Vote 17			
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH			
		Salaries:			
10,560		Director		11,160	
8,700		Co-ordinator		9,480	
17,400		Two Supervising Agriculturists		18,120	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 17		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*		
		Salaries—*Continued*		
(16)	124,896	Fifteen Agriculturists 3	123,480	
(3)	16,656	Two Agriculturists 2	12,240	
		Two Agriculturists 1	10,686	
	7,920	Two Clerk-Stenographers 3	8,280	
	45,432	Thirteen Clerk-Stenographers 2	48,066	
(38)	231,564		(38) 241,512	
		Expenses:		
		Code No.		
	6,000	001 Office expense	6,500	
	42,000	202 Travelling expense	46,000	
	1,745	004 Office furniture and equipment	1,745	
	2,000	016 Equipment and machinery	2,000	
	283,309	Total of Vote 17		297,757
		Vote 18		
		AGRICULTURAL ENGINEERING BRANCH		
		Salaries:		
	9,420	Senior Agricultural Engineer	9,900	
	15,600	Two Agriculturists 3	16,560	
	12,240	Two Engineers	13,590	
	5,340	Senior Clerk	5,580	
	7,272	Two Clerk-Stenographers 3	7,776	
		Draughtsman	2,760	
(8)	49,872		(9) 56,166	
		Expenses:		
		Code No.		
	3,000	001 Office expenses	3,000	
	9,500	202 Travelling expense	10,500	
	500	004 Office furniture and equipment	900	
	2,500	013 Printing and publications	2,500	
	8,000	031 Field demonstration	9,000	
	73,372	Total of Vote 18		82,066
		Vote 19		
		4-H CLUBS		
		Salaries:		
	8,700	Supervisor	9,060	
	6,456	Agriculturist 1	5,700	
(2)	11,940	Three Home Economists	17,580	
	3,960	Clerk-Stenographer 3	4,140	
	2,964	Clerk-Stenographer 1	2,880	
(6)	34,020		(7) 39,360	
		Expenses:		
		Code No.		
	3,500	001 Office expense	4,500	
	8,500	202 Travelling expense	9,000	
		019 Grants, expenses of field-days, Provincial and National contests, etc.	11,900	
	11,900			
	6,300	031 Prize awards to projects	6,500	
	64,220	Total of Vote 19		71,260
See Vote 217.		Dyking Commission (transferred to Water Resources Service)		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 20			
		MILK BOARD			
		Salaries:			
	10,980	Chairman		12,000	
		Administrator (member)		10,560	
(2)	6,000	Member		3,300	
	8,700	Audit Accountant		6,900	
	7,260	Administrative Officer 1			
	23,958	Four Inspectors		25,560	
	3,960	Clerk-Stenographer 3		4,140	
	3,672	Clerk-Stenographer 2		3,852	
(10)	64,530			(10) 66,312	
		Expenses:			
		Code No.			
	2,750	001 Office expense		3,500	
	10,000	202 Travelling expense		11,500	
		004 Office furniture and equipment		1,500	
	3,000	030 Incidentals and contingencies		3,000	
	2,500	029 Motor-vehicles and accessories		2,500	
	82,780	Total of Vote 20			88,312
		Vote 21			
		Code No.			
	115,000	887 Temporary Assistance			115,000
		Vote 22			
		Code No.			
	25,000	029 Motor-vehicles and Accessories			25,000
		Vote 23			
		Code No.			
	73,000	019 Grants and Subsidies			73,000
		Vote 24			
		Code No.			
	10,000	019 Rebates on Stumping-powder			10,000
		Vote 25			
		Code No.			
	125,000	019 Subsidies on Agricultural Lime			125,000
		Vote 26			
		Code No.			
	22,000	030 Farm Labour Service			22,000
		Vote 27			
		FARMS			
		Colony Farm (Code 02701)			
		Salaries:			
	9,420	Farm Superintendent	9,900		
	4,116	Clerk 2	4,296		
	3,960	Clerk-Stenographer 3	4,140		
	191,128	Other farm employees (including casual and seasonal)	209,700		
(52)	208,624		(52) 228,036		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE			Fiscal Year Ending March 31, 1967
		Vote 27			
		FARMS—*Continued*			
		Colony Farm—Continued			
		Expenses:			
		Code No.			
700	001	Office expense		700	
850	202	Travelling expense		850	
200	004	Office furniture and equipment		200	
8,500	006	Heat, light, power, and water		8,500	
8,700	016	Equipment and machinery		10,000	
1,500	020	Maintenance of buildings and grounds		1,500	
6,500	021	Maintenance and operation of equipment		7,000	
105,000	031	Feed for stock		110,000	
9,000	032	Fertilizer and seed		9,000	
50,000	033	Cannery supplies		40,000	
3,500	034	Farm drainage		3,500	
25,000	035	General farm expense		25,000	
428,074				444,286	
35,000	401, 432	*Less* estimated receipts—*Less* rentals	35,000		
393,064	751	*Less* transferred to institutions	409,276		
				444,276	
10		Total, Colony Farm			10
		Tranquille Farm (Code 02702)			
		Salaries:			
4,260		Clerk-Stenographer 4		4,452	
100,228		Other farm employees (including casual and seasonal)		112,360	
(27) 104,488				(27) 116,812	
		Expenses:			
		Code No.			
250	001	Office expense		250	
450	202	Travelling expense		450	
100	004	Office furniture and equipment		100	
600	006	Heat, light, power, and water		600	
4,900	016	Equipment and machinery		5,300	
500	020	Maintenance of buildings and grounds		500	
5,000	021	Maintenance and operation of equipment		5,000	
45,000	031	Feed for stock		50,000	
3,000	032	Fertilizer and seed		3,000	
13,000	035	General farm expense		15,000	
177,288				197,012	
35,000	401, 432	*Less* estimated receipts—*Less* rentals	35,000		
142,278	751	*Less* transferred to institutions	162,002		
				197,002	
10		Total, Tranquille Farm			10
20		Total of Vote 27			20

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE			Fiscal Year Ending March 31, 1967
	Vote 28			
	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
	Code No.			
9,000	887	Salaries and wages	10,000	
10,000	202	Travelling expense	10,000	
650,000	015	Equipment rental, purchase, maintenance, and operation of equipment	680,000	
669,000		Total of Vote 28		700,000
	Vote 29			
750	Pound District Act (R.S.B.C. 1960, Chap. 292, Sec. 25 (2))			750
	Vote 30			
	Code No.			
45,000	042	Grasshopper-control Act (R.S.B.C. 1960, Chap. 167, Sec. 9 (1))	45,000	
13,000	701	*Less* recovery (Grasshopper Tax)	8,000	
32,000		Total of Vote 30		37,000
	Vote 31			
1,200	Natural Products Marketing (B.C.) Act (R.S.B.C. 1960, Chap. 263, Sec. 14)			1,200
	Vote 32			
62,000	Pest Control			70,000
See Vote 218.	River-bank Protection (transferred to Water Resources Service)			----------
	Vote 33			
16,000	Aid in Construction of Storage Facilities, Farm Commodities			16,000
	Vote 34			
1,200,000	Agricultural Rehabilitation and Development Act—Salaries and expenses			2,600,000
$4,428,441	Total, Department of Agriculture			$6,026,574

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF THE ATTORNEY-GENERAL		
		ADMINISTRATION		
		Vote 35		
		ATTORNEY-GENERAL'S OFFICE		
		Salaries:		
$17,500		Attorney-General	$17,500	
5,688		Secretary	6,300	
4,560		Clerk-Stenographer 5	4,764	
(3) 27,748			(3) 28,564	
		Expenses:		
		Code No.		
900	001	Office expense	1,000	
4,000	202	Travelling expense	4,500	
600	004	Office furniture and equipment	600	
33,248		Total of Vote 35		$34,664
		Vote 36		
		GENERAL ADMINISTRATION		
		Salaries:		
18,000		Deputy Attorney-General	19,000	
13,080		Assistant Deputy Attorney-General	14,220	
14,400		General Counsel	15,300	
12,660		Legislative Counsel	13,680	
12,240		General Solicitor	13,680	
9,060		Assistant General Solicitor	9,900	
37,756		Four Departmental Solicitors	39,000	
10,140		Administrative Officer 5	10,740	
----------		Administrative Officer 3	9,060	
----------		Consultant, Juvenile and Family Matters	8,280	
7,980		Administrative Officer 2	----------	
7,260		Departmental Inspector	7,560	
13,200		Two Administrative Officers 1	13,980	
5,340		Senior Clerk	4,686	
----------		Clerk 3	4,920	
----------		Deputy Minister's Secretary	4,920	
(2) 9,120		Clerk-Stenographer 5	4,686	
15,222		Four Clerk-Stenographers 4	15,288	
7,716		Two Clerks 2	7,620	
(1) 3,030		Two Clerk-Stenographers 2	6,558	
2,766		Clerk-Stenographer 1	----------	
2,766		Clerk-Typist 1	2,820	
(27) 201,736			(29) 225,898	
		Expenses:		
		Code No.		
11,500	001	Office expense	12,500	
9,000	202	Travelling expense	12,000	
1,200	004	Office furniture and equipment	1,200	
223,436		Total of Vote 36		251,598
		Vote 37		
		Code No.		
6,500	030	Incidentals and Contingencies		6,500

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		JUSTICE AND COURTS			
		Vote 38			
		SUPREME AND COUNTY COURTS			
		Salaries:			
		(*a*) *Nanaimo* (Code 03801)			
	6,720	Registrar	7,020		
(1)	4,560	Two Clerks 3	9,060		
	4,260	Clerk-Stenographer 4	4,452		
		Clerk-Stenographer 2	3,144		
(3)	15,540			(5)	23,676
		(*b*) *New Westminster* (Code 03802)			
	9,060	Registrar	9,900		
	6,720	Deputy Registrar 1	7,020		
(4)	18,444	Five Clerks 3	24,054		
	4,188	Clerk 2			
		Clerk-Stenographer 4	4,452		
	3,960	Clerk-Stenographer 3			
(1)	2,700	Three Clerks 1	8,706		
(9)	45,072			(11)	54,132
		(*c*) *Vancouver* (Code 03803)			
	10,560	Registrar	12,120		
	8,520	Deputy Registrar	9,480		
	7,440	Appeal Court Law Assistant	8,100		
	7,260	Administrative Officer 1	7,560		
	6,720	Chief Clerk	7,020		
(3)	17,694	Four Principal Clerks	24,960		
(3)	16,020	Two Senior Clerks	11,400		
(16)	67,668	Nineteen Clerks 3	89,574		
		Two Chief Justices' Secretaries	9,684		
(9)	39,162	Seven Clerk-Stenographers 5	33,730		
	3,960	Clerk-Stenographer 4	4,296		
	16,020	Four Clerks 2	16,368		
(1)	3,456	Three Clerk-Stenographers 2	10,692		
(2)	5,736	Clerk-Stenographer 1			
		Three Clerks 1	9,642		
	7,500	Temporary assistance (including Court Ushers)	8,000		
(44)	217,716			(50)	262,626
		(*d*) *Victoria* (Code 03804)			
	9,060	Registrar	10,320		
	5,688	Deputy Registrar	6,300		
	5,340	Senior Clerk	5,580		
	22,332	Five Clerks 3	24,432		
	9,120	Two Clerk-Stenographers 5	9,528		
(1)	3,528	Two Clerks 2	7,926		
		Clerk-Stenographer 3	3,852		
	3,384	Clerk-Stenographer 2			
	600	Temporary assistance	600		
(12)	59,052			(13)	68,538
		(*e*) *Chilliwack* (Code 03805)			
	6,720	Registrar	7,020		
		Clerk 3	4,260		
	4,068	Clerk-Stenographer 4			
	432	Temporary assistance	1,750		
(2)	11,220			(2)	13,030

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE			Fiscal Year Ending March 31, 1967
		JUSTICE AND COURTS—*Continued*			
		Vote 38 SUPREME AND COUNTY COURTS—*Continued*			
		(*f*) *Sundry Courts* (Code 03806)			
	----------	Salaries (paid as Government Agents)		----------	
(70)	348,600			(81) 422,002	
		Expenses:			
		Code No.			
	31,000	001	Office expense	42,600	
	----------	202	Travelling expense	500	
	9,500	004	Office furniture and equipment	11,500	
	389,100		Total of Vote 38		476,602
		Vote 39 ADMINISTRATION OF JUSTICE			
		Code No.			
	3,000	018	Judges' library	4,000	
	20,000	030	Contingencies arising out of prosecutions	25,000	
	75,000	031	Summoning and paying witnesses	85,000	
	160,000	032	Jurors (including drawing panels, etc.)	160,000	
	270,000	033	Prosecutions (counsel fees, etc.)	335,000	
	1,500	035	Interpreters	1,000	
	529,500		Total of Vote 39		610,000
		Vote 40			
		Code No.			
	125,000	043	Constitutional Litigation and General Law Costs		125,000
		Vote 41			
		Code No.			
	65,000	042	Coroners' Inquests and Inquiries		100,000
		Vote 42 SHERIFFS' OFFICES			
		(*a*) *New Westminster* (Code 04201)			
		Salaries:			
	9,060	Sheriff		9,060	
	7,260	Senior Deputy Sheriff		7,560	
	12,144	Two Deputy Sheriffs		13,080	
	10,464	Two Sheriff's Officers 2		11,400	
	18,624	Four Sheriff's Officers 1		20,448	
	3,456	Clerk 2		3,708	
(3)	8,232	Clerk 1		----------	
	----------	Clerk-Stenographer 1		3,012	
	----------	Two Clerk-Typists 1		5,640	
(14)	69,240			(14) 73,908	
		Expenses:			
		Code No.			
	2,000	001	Office expense	2,000	
	5,000	202	Travelling expense	5,000	
	285	004	Office furniture and equipment	245	
	1,000	009	Clothing and uniforms	1,000	
	----------	016	Equipment and machinery	3,600	
	5,000	029	Motor-vehicles and accessories	5,200	
	82,525		Total, New Westminster Office		90,953

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		JUSTICE AND COURTS—*Continued*			
		Vote 42			
		SHERIFFS' OFFICES—*Continued*			
		(*b*) *Vancouver* (Code 04202)			
		Salaries:			
	9,780	Sheriff	10,320		
	6,960	Senior Deputy Sheriff	7,560		
	12,396	Two Deputy Sheriffs	13,320		
	27,348	Five Sheriff's Officers 2	29,100		
	25,692	Six Sheriff's Officers 1	27,762		
	4,260	Clerk 3	4,608		
	7,560	Two Clerk-Stenographers 3	8,064		
	2,964	Clerk 1	3,276		
	2,700	Clerk-Typist 1	3,012		
	6,000	Temporary Process-servers and Court Officers, etc.	6,000		
(20)	105,660		(20) 113,022		
		Expenses:			
		Code No.			
	2,300	001 Office expense	2,500		
	6,000	202 Travelling expense	6,000		
	800	004 Office furniture and equipment	400		
	1,200	009 Clothing and uniforms	1,200		
		016 Equipment and machinery	1,100		
	4,800	029 Motor-vehicles and accessories	4,800		
	120,760	Total, Vancouver Office		129,022	
		(*c*) *Victoria* (Code 04203)			
		Salaries:			
	7,980	Sheriff	8,280		
	6,456	Deputy Sheriff	6,780		
(1)	5,124	Two Sheriff's Officers 1	9,636		
	3,816	Clerk 2	4,296		
	3,672	Clerk-Stenographer 2	3,852		
		Clerk-Stenographer 1	2,640		
	300	Temporary assistance	300		
(5)	27,348		(7) 35,784		
		Expenses:			
		Code No.			
	500	001 Office expense	500		
	1,300	202 Travelling expense	1,300		
	165	009 Uniforms and clothing	175		
	29,313	Total, Victoria Office		37,759	
		(*d*) *Sundry Sheriffs* (Code 04204)			
		Code No.			
	15,500	{ 888 Allowances { 001 Expenses		23,780	
	248,098	Total of Vote 42			281,514
		Vote 43			
		OFFICIAL COURT REPORTERS			
		Salaries:			
	7,200	Chief Court Reporter		7,020	
	11,352	Two Court Reporters 3		11,880	
(5)	27,240	Six Court Reporters 2		33,744	
(21)	102,474	Twenty-four Court Reporters 1		121,764	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		JUSTICE AND COURTS—*Continued*			
		Vote 43			
		OFFICIAL COURT REPORTERS—*Continued*			
		Salaries—*Continued*			
	3,756	Reporter-in-training		3,756	
(1)	3,384	Two Clerks 1		6,444	
		Clerk-Stenographer 2		3,144	
(31)	155,406			(37) 187,752	
		Expenses:			
		Code No.			
	4,500	001	Office expense	6,500	
	7,500	202	Travelling expense	7,500	
	2,000	004	Office furniture and equipment	2,800	
	3,000	016	Equipment and machinery	3,000	
	65,000	031	Sundry reporters and transcripts	75,000	
	237,406		Total of Vote 43		282,552
		Vote 44			
		Code No.			
	1,750	041	Promotion of Uniformity of Legislation		1,750
		Vote 45			
		Code No.			
	----------	042	Coroners' Conference		5,000
		Vote 46			
		Code No.			
	10,000	044	Magistrates' Conference		10,000
		Vote 47			
		Code No.			
	----------	045	Prosecutors' Conference		5,000
		Vote 48			
		Code No.			
	9,500	888	Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec. 6)		9,500
		Vote 49			
		Code No.			
	15,500	888	Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3))		15,500
		Vote 50			
		Code No.			
	16,000	888	County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6))		16,000
		Vote 51			
		MAGISTRATES ACT (S.B.C. 1962, CHAP. 36, SEC. 19)			
		Code No.			
	193,000	888	Salaries and stipends	225,000	
	2,000	001	Office expense	2,000	
	10,000	202	Travelling expense	12,000	
	----------	004	Office furniture and equipment	1,000	
	205,000		Total of Vote 51		240,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		REGISTRATION		
		Vote 52		
		LAND REGISTRY OFFICES		
		Salaries:		
		(a) Kamloops (Code 05201)		
	9,780	Registrar	9,690	
	7,260	Deputy Land Registrar 2	7,560	
	6,192	Chief Clerk	6,900	
	6,720	Land Registry Surveyor 3	7,020	
	17,364	Three Senior Examiners of Titles	18,900	
	38,544	Eight Senior Clerks	41,100	
(5)	20,100	Four Clerks 3	17,265	
(6)	20,800	Two Clerks 2	7,632	
(5)	13,296	Three Clerks 1	9,522	
	3,816	Clerk-Stenographer 3	4,140	
	----------	Clerk-Stenographer 2	3,144	
	2,700	Clerk-Stenographer 1	----------	
	3,096	Clerk-Typist 2	3,420	
(2)	5,220	Clerk-Typist 1	2,760	
	14,660	Temporary assistance	16,440	
(36)	169,548		(28)	155,493
		(b) Nelson (Code 05202)		
	7,980	Registrar	8,280	
	5,940	Senior Examiner of Titles	6,300	
	5,232	Land Registry Surveyor 1	5,700	
	5,232	Senior Clerk	5,580	
	13,524	Three Clerks 3	14,214	
	6,768	Two Clerks 2	7,488	
	2,964	Clerk-Stenographer 1	2,946	
(1)	2,700	Two Clerk-Typists 1	5,340	
	100	Temporary assistance	10,620	
(11)	50,440		(12)	66,468
		(c) New Westminster (Code 05203)		
	10,560	Registrar	12,120	
	7,620	Deputy Land Registrar 3	7,920	
	6,720	Chief Clerk	7,020	
	6,720	Land Registry Surveyor 3	7,020	
	----------	Land Registry Surveyor 1	5,700	
(5)	29,700	Six Senior Examiners of Titles	37,440	
(10)	52,860	Thirteen Senior Clerks	70,770	
(11)	49,668	Seven Clerks 3	31,944	
(2)	6,984	Three Clerks 2	10,836	
(8)	22,656	Seven Clerks 1	20,454	
	3,672	Clerk-Stenographer 3	3,996	
	2,964	Clerk-Stenographer 2	3,348	
	6,630	Two Clerk-Typists 2	6,996	
(3)	7,620	Two Clerk-Typists 1	5,640	
	3,456	Microfilm Operator 2	----------	
	----------	Microfilm Operator 1	2,880	
	500	Temporary assistance	500	
(48)	218,330		(48)	234,584
		(d) Prince George (Code 05204)		
	----------	Registrar	9,060	
	----------	Deputy Registrar	6,540	
	----------	Land Registry Surveyor 2	5,580	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		REGISTRATION—*Continued*			
		Vote 52			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*d*) *Prince George*—Continued			
	----------	Two Senior Examiners of Titles	11,160		
	----------	Four Senior Clerks	19,680		
	----------	Two Clerks 3	8,904		
	----------	Two Clerks 2	7,704		
	----------	Clerk-Stenographer 1	2,880		
	----------	Two Clerk-Typists 1	5,520		
	----------	Special living allowance	1,920		
	----------			(16)	78,948
		(*e*) *Prince Rupert* (Code 05205)			
	7,620	Registrar	7,920		
	5,940	Senior Examiner of Titles	----------		
	----------	Senior Clerk	5,016		
	4,482	Clerk 3	----------		
	----------	Two Clerks 2	7,128		
	3,600	Clerk-Stenographer 2	3,852		
	----------	Clerk-Typist 1	2,640		
	2,000	Temporary assistance	2,000		
	900	Special living allowance	1,080		
(4)	24,542			(6)	29,636
		(*f*) *Vancouver* (Code 05206)			
	10,560	Registrar	12,120		
	7,620	Deputy Land Registrar 3	7,920		
	6,720	Chief Clerk	7,020		
	6,720	Land Registry Surveyor 3	7,020		
	30,216	Five Senior Examiners of Titles	31,980		
(11)	58,308	Twelve Senior Clerks	64,116		
(9)	40,188	Two Clerks 3	9,216		
(3)	10,152	Five Clerks 2	18,252		
	4,116	Clerk-Stenographer 3	4,296		
	6,702	Two Clerk-Stenographers 2	7,272		
(8)	23,424	Ten Clerks 1	29,148		
(1)	3,096	Two Clerk-Typists 2	6,624		
	----------	Draughtsman 1	2,880		
	200	Temporary assistance	500		
(44)	208,022			(44)	208,364
		(*g*) *Victoria* (Code 05207)			
	9,780	Registrar	11,640		
	7,260	Deputy Registrar 2	8,280		
	----------	Four Administrative Officers 2	27,120		
	----------	Seven Administrative Officers 1	17,220		
	6,720	Chief Clerk	7,020		
	6,720	Land Registry Surveyor 3	7,020		
(2)	11,880	Four Senior Examiners of Titles	24,840		
(8)	43,008	Six Senior Clerks	33,960		
(5)	22,752	Six Clerks 3	28,620		
(5)	19,452	Six Clerks 2	24,000		
(2)	6,080	Four Clerks 1	13,302		
	----------	Clerk-Stenographer 2	3,210		
	2,772	Clerk-Stenographer 1	----------		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE			Fiscal Year Ending March 31, 1967
		REGISTRATION—*Continued*			
		Vote 52			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*g*) *Victoria*—Continued			
(2)	5,292	Three Clerk-Typists 1	8,040		
	1,500	Temporary assistance	2,000		
(29)	143,216			(45) 216,272	
(172)	814,098			(199) 989,765	
		Expenses:			
		Code No.			
	60,000	001 Office expense		74,400	
		202 Travelling expense		9,800	
	36,132	004 Office furniture and equipment		45,000	
	910,230	Total of Vote 52			1,118,965
		Vote 53			
		COMPANIES OFFICE			
		Salaries:			
	11,400	Registrar of Companies		12,120	
	8,700	Deputy Registrar of Companies		9,480	
		Two Administrative Officers 1		12,960	
	5,814	Chief Clerk		6,900	
	5,940	Principal Clerk			
	15,054	Three Senior Clerks		16,386	
	9,408	Two Clerks 3		9,840	
	11,676	Three Clerks 2		12,516	
(7)	20,886	Eight Clerks 1		25,644	
	7,920	Two Clerk-Stenographers 3		7,776	
	2,700	Clerk-Stenographer 1		3,012	
(2)	5,100	Three Clerk-Typists 1		8,040	
	500	Temporary assistance		1,000	
(24)	105,098			(27) 125,674	
		Expenses:			
		Code No.			
	8,500	001 Office expense		9,500	
	500	202 Travelling expense		500	
	900	004 Office furniture and equipment		1,140	
	114,998	Total of Vote 53			136,814
		Vote 54			
		MOTOR-VEHICLE BRANCH			
		Salaries:			
	10,980	Superintendent of Motor-vehicles		10,740	
	9,060	Deputy Superintendent of Motor-vehicles		8,280	
		Two Administrative Officers 2		15,840	
(3)	21,780	Administrative Officer 1		7,560	
	19,506	Three Chief Clerks		20,460	
	6,720	Data Processing Operator 5		7,020	
(7)	41,076	Eight Principal Clerks		49,560	
(1)	4,806	Two Mechanical Inspectors of Motor-vehicles		10,146	
(1)	4,188	Two Assistant Mechanical Inspectors of Motor-vehicles		8,826	
		Three Data Processing Operators 4		15,336	
(18)	95,868	Nineteen Senior Clerks		105,540	
		Data Processing Operator 3		4,842	
(25)	114,198	Twenty-four Clerks 3		114,414	
(48)	225,408	Fifty-three Examiners of Drivers		257,748	
(32)	126,006	Thirty-five Clerks 2		145,050	
	3,168	Microfilm Operator 1			
	3,816	Stockman 3		4,140	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		REGISTRATION—*Continued*		
		Vote 54		
		MOTOR-VEHICLE BRANCH—*Continued*		
		Salaries—*Continued*		
(34)	111,960	Thirty-one Clerks 1	107,778	
	4,260	Clerk-Stenographer 4	4,140	
	7,416	Two Clerk-Stenographers 3	8,064	
(4)	13,752	Five Clerk-Stenographers 2	17,610	
(4)	11,394	Two Clerk-Stenographers 1	6,354	
	7,776	Two Key-punch Supervisors	8,904	
	3,672	Senior Coder	----------	
(17)	52,698	Three Office Equipment Operators 2	10,836	
	----------	Eight Key-punch Operators	27,000	
	----------	Eight Key-punch Trainees	24,168	
	----------	Data Processing Operator 1	3,420	
(2)	5,796	Four Coders	12,054	
(3)	10,008	Two Clerk-Typists 2	7,488	
(22)	57,936	Twenty-eight Clerk-Typists 1	81,510	
(31)	84,174	Twenty-six Junior Clerks	74,706	
	5,000	Staff overtime	5,000	
	98,480	Temporary assistance	235,000	
(266)	1,160,902		(280) 1,419,534	
		Expenses:		
		Code No.		
	170,000	001 Office expense	186,000	
	40,000	202 Travelling expense	52,400	
	18,000	004 Office furniture and equipment	26,000	
	----------	007 Advertising and publicity	5,000	
		014 Rentals and temporary office space *re* drivers' examinations	4,000	
	4,000			
	13,800	016 Equipment and machinery	26,005	
	8,600	029 Motor-vehicles and accessories	10,800	
	500	030 Incidentals and contingencies	500	
		033 Remuneration to municipalities *re* issuance of licences	65,000	
	50,000			
	1,465,802	Total of Vote 54		1,795,239
		TRUSTEES		
		Vote 55		
		PUBLIC TRUSTEE'S OFFICE		
		Salaries:		
	10,770	Public Trustee	11,880	
(2)	14,796	Deputy Public Trustee	7,260	
	----------	Two Principal Clerks	11,640	
(7)	35,388	Nine Senior Clerks	47,568	
(6)	24,960	Seven Clerks 3	31,710	
	7,932	Two Clerks 2	7,782	
(1)	3,456	Two Clerk-Stenographers 3	7,200	
	2,700	Clerk 1	3,012	
(2)	5,736	Three Clerk-Stenographers 2	9,630	
(1)	2,640	Four Clerk-Stenographers 1	11,286	
(3)	7,680	Clerk-Typist 1	----------	
	----------	Junior Clerk	2,580	
(26)	116,058		(33) 151,548	
		Expenses:		
		Code No.		
	3,600	001 Office expense	9,000	
	800	202 Travelling expense	1,300	
	1,500	004 Office furniture and equipment	3,500	
	2,400	029 Motor-vehicles and accessories	----------	
	124,358	Total of Vote 55		165,348

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		REGULATION AND INSPECTION		
		Vote 56		
		INSURANCE AND REAL ESTATE OFFICE		
		Salaries:		
	10,560	Superintendent of Insurance and Real Estate	11,640	
		Deputy Superintendent	9,480	
		Audit Accountant 7	9,480	
	7,620	Inspector of Insurance and Real Estate	7,560	
	5,940	Principal Clerk	6,540	
	4,908	Senior Clerk	5,112	
	4,560	Clerk 3	4,920	
	11,604	Three Clerks 2	12,360	
(4)	13,536	Five Clerk-Stenographers 2	17,190	
	2,580	Clerk-Typist 1	2,580	
(13)	61,308		(16) 86,862	
		Expenses:		
		Code No.		
	10,000	001 Office expense	11,000	
	2,000	202 Travelling expense	3,000	
	500	004 Office furniture and equipment	1,000	
	2,500	029 Motor-vehicles and accessories		
		031 Actuarial fees	5,000	
	76,308	Total of Vote 56		106,862
		Vote 57		
		SECURITIES COMMISSION OFFICE		
		Salaries:		
	9,780	Superintendent of Brokers	11,160	
	9,420	Deputy Superintendent of Brokers	9,900	
		Audit Accountant 7	9,480	
	13,980	Two Inspectors	14,820	
	4,038	Clerk-Stenographer 4	4,374	
		Clerk-Stenographer 2	3,210	
	3,032	Clerk 1	3,348	
		Clerk-Stenographer 1	2,880	
	2,700	Clerk-Typist 1		
(7)	42,950		(9) 59,172	
		Expenses:		
		Code No.		
	2,500	001 Office expense	2,500	
	4,000	202 Travelling expense	4,500	
	100	004 Office furniture and equipment	800	
	49,550	Total of Vote 57		66,972
		Vote 58		
		CREDIT UNIONS OFFICE		
		Salaries:		
	8,160	Chief Inspector	9,060	
	6,456	Audit Accountant 3	7,020	
		Four Audit Accountants 2	23,760	
	4,980	Principal Clerk		
(3)	14,418	Audit Accountant 1		
	4,116	Clerk 2	4,296	
	3,888	Clerk-Stenographer 4	4,218	
		Clerk-Stenographer 3	3,564	
(8)	42,018		(9) 51,918	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		REGULATION AND INSPECTION—*Continued*		
		Vote 58		
		CREDIT UNIONS OFFICE—*Continued*		
		Expenses:		
		Code No.		
2,000	001	Office expense	2,000	
8,000	202	Travelling expense	9,000	
500	004	Office furniture and equipment	100	
2,200	029	Motor-vehicles and accessories		
54,718		Total of Vote 58		63,018
		Vote 59		
		FIRE MARSHAL'S OFFICE		
		Salaries:		
9,780		Fire Marshal	10,320	
7,980		Deputy Fire Marshal	8,280	
(4) 27,840		Nine Inspectors 3	58,340	
25,056		Four Inspectors 2	27,120	
25,824		Four Inspectors 1	27,120	
4,260		Clerk-Stenographer 4	4,452	
3,960		Clerk-Stenographer 3	4,140	
(1) 3,672		Two Clerk-Stenographers 2	6,996	
2,640		Clerk-Typist 1	2,946	
300		Temporary assistance	3,300	
(18) 111,312			(24) 153,014	
		Expenses:		
		Code No.		
5,500	001	Office expense	8,000	
20,000	202	Travelling expense	27,500	
500	004	Office furniture and equipment	4,000	
500	007	Advertising and publicity	1,000	
800	016	Equipment and machinery	1,600	
4,000	029	Motor-vehicles and accessories	19,000	
400	030	Incidentals and contingencies	700	
100	031	Examination of projectionists	100	
3,700	032	Fire reports—fees and expenses	3,800	
500	033	Fire inquiries and investigations	500	
147,312		Total of Vote 59		219,214
		Vote 60		
		CENSOR OF MOVING PICTURES OFFICE		
		Salaries:		
7,260		Censor	7,920	
5,124		Assistant Censor	5,580	
5,796		Projectionist	6,480	
4,116		Clerk 3		
		Clerk 2	4,296	
300		Temporary assistance	350	
(4) 22,596			(4) 24,626	
		Expenses:		
		Code No.		
400	001	Office expense	400	
400	202	Travelling expense	400	
500	021	Maintenance and operation of equipment	500	
1,600	031	Interpreter's fees	1,600	
25,496		Total of Vote 60		27,526

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		REGULATION AND INSPECTION—*Continued*		
		Vote 61		
		RACING COMMISSION		
		Salaries:		
	10,140	Commissioner-Secretary	12,000	
	7,980	Steward	8,500	
	4,560	Clerk 3	4,920	
	4,500	Temporary assistance	8,000	
(3)	27,180		(3) 33,420	
		Expenses:		
		Code No.		
	2,000	001 Office expense	3,000	
	2,500	202 Travelling expense	3,000	
	100	004 Office furniture and equipment	100	
		005 Racing Commission (*per diem* allowances		
	2,500	and travelling expense)	3,000	
	550	013 Printing and publications	550	
	550	030 Incidentals and contingencies	550	
	13,000	031 Security services	16,000	
		032 Veterinarian fees	7,500	
	48,380	Total of Vote 61		67,120
		POLICE SERVICES		
		Vote 62		
		Code No.		
	2,627,579	041 *Policing by Royal Canadian Mounted Police*		2,771,002
		Vote 63		
		Code No.		
	101,000	030 Sundry Incidental Police Expenses		101,000
		Vote 64		
		Code No.		
	15,000	019 Grant *re* Police Academy	15,000	
		751 *Less* chargeable to Vote 93 — Technical		
	7,500	and Vocational Training	14,990	
	7,500	Total of Vote 64		10
		CORRECTIONS		
		Vote 65		
		CORRECTIONS OFFICE		
		Salaries:		
	12,240	Director of Correction	13,140	
	11,400	Assistant Director of Correction	12,120	
	13,080	Medical Superintendent	14,120	
	7,980	Clinical Psychologist 5	8,280	
	7,980	Staff Training Officer	8,280	
	7,620	Administrative Officer 2	8,280	
	7,620	Supervisor of Classification	7,920	
	29,295	Four Chaplains	30,480	
(1)	6,840	Two Senior Correctional Officers	14,520	
		Two Principal Officers	12,600	
	5,814	Counsellor 2	6,420	
		Administrative Officer 1	6,300	
	4,884	Principal Clerk		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967		
		CORRECTIONS—*Continued*			
		Vote 65			
		CORRECTIONS OFFICE—*Continued*			
		Salaries—*Continued*			
	----	Security Officer		4,296	
	4,116	Clerk-Stenographer 5		4,452	
	3,960	Clerk-Stenographer 3		4,140	
	6,984	Two Clerk-Stenographers 2		6,420	
	7,720	Temporary assistance		36,553	
(18)	137,533		(22)	198,321	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,000	
	5,000	202 Travelling expense		7,000	
	500	004 Office furniture and equipment		800	
	300	018 Library—staff training		300	
	4,400	029 Motor-vehicles and accessories		5,000	
	4,000	031 Staff training		4,000	
	3,120	032 Psychiatric services		6,240	
	----	033 Training academy		13,050	
	156,853	Total of Vote 65			236,711
		Vote 66			
		PROBATION OFFICES			
		Salaries:			
	----	Provincial Probation Officer (paid as Director of Correction)		----	
	8,700	Assistant Chief Probation Officer		9,060	
(5)	39,900	Eight Probation Officers 4		64,980	
(8)	58,080	Ten Probation Officers 3		75,600	
(60)	364,428	Sixty-eight Probation Officers 2		439,680	
(29)	151,680	Thirty-two Probation Officers 1		195,992	
	----	Four Interviewers		19,056	
	4,560	Senior Clerk		4,920	
	3,960	Clerk 3		4,530	
	----	Two Clerk-Stenographers 3		7,992	
(25)	86,292	Twenty-three Clerk-Stenographers 2		80,023	
	3,384	Switchboard Operator 2		3,564	
	43,578	Temporary assistance		47,292	
	3,540	Special living allowance		3,030	
(131)	768,102		(151)	955,719	
		Expenses:			
		Code No.			
	12,000	001 Office expense		15,400	
	80,000	202 Travelling expense		90,000	
	10,000	004 Office furniture and equipment		11,200	
	2,000	012 Fund to assist probationers and parolees		5,000	
	250	018 Library		300	
	50,000	029 Motor-vehicles and accessories		55,000	
	100	030 Incidentals and contingencies		5,100	
	4,000	031 Staff training		4,000	
	32,000	032 Training grants programme		10,000	
	958,452			1,151,719	
	16,000	---- *Less* chargeable to Technical and Vocational Training		----	
	942,452	Total of Vote 66			1,151,719

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		CORRECTIONS—*Continued*			
		Vote 67			
		PAROLE BOARD			
		Salaries:			
	6,720	Parole Board Secretary		7,260	
	2,964	Clerk-Stenographer 2		3,276	
(2)	9,684			(2) 10,536	
		Expenses:			
		Code No.			
	500	202 Travelling expense		500	
	5,000	005 Parole Board allowance		5,000	
	15,184	Total of Vote 67			16,036
		Vote 68			
		ALOUETTE RIVER UNIT			
		Salaries:			
(43)	152,690	Sundry employees (including temporary assistance)	(50)	258,350	
		Expenses:			
		Code No.			
	1,260	001 Office expense		1,740	
	2,100	202 Travelling expense		500	
	380	004 Office furniture and equipment		380	
	8,750	006 Heat, light, power, and water		14,000	
	4,200	008 Medical services		4,200	
	9,748	009 Clothing and uniforms		10,000	
	43,680	010 Provisions and catering		52,000	
	4,480	011 Laundry and dry-goods		3,000	
	16,730	012 Earnings		21,000	
	1,000	016 Equipment and machinery		4,500	
	840	017 Medical supplies		1,000	
	630	018 Library		500	
	3,850	020 Maintenance of buildings and grounds		4,000	
	3,010	021 Maintenance and operation of equipment		4,000	
	2,100	022 Transportation		2,500	
	500	023 School supplies		500	
	2,512	024 Supplies for training		2,700	
	3,000	029 Motor-vehicles and accessories		3,500	
	300	030 Incidentals and contingencies		300	
	1,000	032 Farm operations		1,000	
	262,760	Total of Vote 68			389,670
		Vote 69			
		NARCOTIC DRUG TREATMENT			
		Salaries:			
(12)	67,000	Sundry employees (including temporary assistance)	(12)	76,650	
		Expenses:			
		Code No.			
	200	001 Office expense		150	
	700	009 Clothing and uniforms		700	
	300	016 Equipment and machinery		300	
	200	017 Medical supplies and services		200	
	200	021 Maintenance and operation of equipment		200	
	300	023 School supplies		300	
	50	030 Incidentals and contingencies		50	
	200	031 Recreational supplies		200	
	69,150	Total of Vote 69			78,750

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		CORRECTIONS—*Continued*			
		Vote 70			
		OAKALLA PRISON FARM			
		Salaries:			
(396) 1,916,532		Sundry employees (including temporary assistance)	(396)	2,074,470	
		Expenses:			
		Code No.			
22,000	001	Office expense		22,000	
1,400	202	Travelling expense		1,400	
1,200	004	Office furniture and equipment		1,400	
111,000	006	Heat, light, power, and water		111,000	
15,000	008	Medical services		16,000	
60,350	009	Clothing and uniforms		60,350	
388,000	010	Provisions and catering		380,000	
40,500	011	Laundry and dry-goods		35,500	
66,000	012	Earnings		66,000	
200	013	Printing and publications		200	
35,000	016	Equipment and machinery		35,000	
27,000	017	Medical supplies		27,000	
2,400	018	Library		2,400	
24,000	020	Maintenance of buildings and grounds		24,000	
26,000	021	Maintenance and operation of equipment		25,000	
16,000	022	Transportation		14,000	
800	023	School supplies		800	
4,000	024	Supplies for training		4,000	
8,500	029	Motor-vehicles and accessories		10,000	
1,150	030	Incidentals and contingencies		1,150	
40,000	031	Farm operations		43,500	
200,000	032	Sheet-metal plant		400,000	
3,000	033	Vocational shops		3,000	
50,000	034	Prison industries		52,000	
3,060,032		Total of Vote 70			3,410,170
		Vote 71			
		WOMEN'S GAOL AND CAMP			
		Salaries:			
(52) 295,482		Sundry employees (including temporary assistance)	(77)	395,310	
		Expenses:			
		Code No.			
2,500	001	Office expense		2,500	
400	202	Travelling expense		400	
635	004	Office furniture and equipment		635	
3,000	006	Heat, light, power, and water		3,000	
1,000	008	Medical services		2,700	
5,000	009	Clothing and uniforms		7,000	
15,000	010	Provisions and catering		15,000	
4,500	011	Laundry and dry-goods		5,500	
8,500	012	Earnings		9,500	
5,300	016	Equipment and machinery		7,300	
3,500	017	Medical supplies		4,000	
200	018	Library		300	
3,000	020	Maintenance of buildings and grounds		3,000	
1,700	021	Maintenance and operation of equipment		2,500	
4,300	022	Transportation		4,300	
2,000	024	Supplies for training		2,300	
2,700	029	Motor-vehicles and accessories		10,000	
100	030	Incidentals and contingencies		100	
	031	Farm operations		1,000	
358,817		Total of Vote 71			476,345

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		CORRECTIONS—*Continued*			
		Vote 72			
		CHILLIWACK FOREST CAMPS			
		Salaries:			
(55)	297,372	Sundry employees (including temporary assistance)		(64) 340,572	
		Expenses:			
		Code No.			
	2,000	001	Office expense	3,200	
	300	202	Travelling expense	600	
	530	004	Office furniture and equipment	530	
	8,500	006	Heat, light, power, and water	8,500	
	5,000	008	Medical services	6,500	
	16,000	009	Clothing and uniforms	16,000	
	88,000	010	Provisions and catering	96,000	
	3,500	011	Laundry and dry-goods	3,500	
	33,804	012	Earnings	35,000	
	8,000	016	Equipment and machinery	8,500	
	1,200	017	Medical supplies	2,000	
	50	018	Library	50	
	4,000	020	Maintenance of buildings and grounds	5,000	
	9,000	021	Maintenance and operation of equipment	11,000	
	2,500	022	Transportation	5,000	
	1,200	024	Supplies for training	1,200	
	15,000	028	Acquisition and construction of buildings	15,000	
	9,900	029	Motor-vehicles and accessories	10,000	
	100	030	Incidentals and contingencies	100	
	100	031	Farm operations	100	
	506,056		Total of Vote 72		568,352
		Vote 73			
		PRINCE GEORGE GAOL AND FOREST CAMP			
		Salaries:			
(56)	316,158	Sundry employees (including temporary assistance)		(76) 352,914	
	7,800	Special living allowance		9,600	
	323,958			362,514	
		Expenses:			
		Code No.			
	2,800	001	Office expense	2,800	
	4,500	202	Travelling expense	5,000	
	500	004	Office furniture and equipment	700	
	25,000	006	Heat, light, power, and water	26,500	
	8,500	008	Medical services	9,000	
	9,600	009	Clothing and uniforms	10,600	
	53,500	010	Provisions and catering	73,500	
	6,000	011	Laundry and dry-goods	6,000	
	12,000	012	Earnings	14,000	
	6,000	016	Equipment and machinery	9,000	
	3,000	017	Medical supplies	3,000	
	800	018	Library	1,000	
	5,000	020	Maintenance of buildings and grounds	5,500	
	4,250	021	Maintenance and operation of equipment	6,000	
	3,000	022	Transportation	3,500	
	2,575	024	Supplies for training	3,075	
	9,000	029	Motor-vehicles and accessories	11,500	
	150	030	Incidentals and contingencies	150	
	1,000	031	Farm operations	1,000	
	481,133		Total of Vote 73		554,339

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		CORRECTIONS—*Continued*			
		Vote 74			
		KAMLOOPS GAOL AND FOREST CAMPS			
		Salaries:			
(40)	215,043	Sundry employees (including temporary assistance)		(67) 356,856	
		Expenses:			
		Code No.			
	1,800	001	Office expense	2,000	
	2,000	202	Travelling expense	2,000	
	600	004	Office furniture and equipment	700	
	9,000	006	Heat, light, power, and water	15,000	
	12,500	009	Clothing and uniforms	14,000	
	60,000	010	Provisions and catering	75,000	
	3,300	011	Laundry and dry-goods	3,500	
	16,500	012	Earnings	18,000	
	2,500	016	Equipment and machinery	4,500	
	3,300	017	Medical supplies and services	5,000	
	200	018	Library	250	
	5,000	020	Maintenance of buildings and grounds	8,000	
	6,000	021	Maintenance and operation of equipment	6,500	
	1,400	022	Transportation	1,500	
	250	024	Supplies for training	400	
	3,000	029	Motor-vehicles and accessories	8,000	
	700	030	Incidentals and contingencies	700	
	2,000	031	Farm operations	5,000	
	345,093		Total of Vote 74		526,906
		Vote 75			
		HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)			
		Salaries:			
(299)	1,587,000	Sundry employees (including temporary assistance)		(299) 1,759,978	
		Expenses:			
		Code No.			
	15,000	001	Office expense	17,000	
	3,300	202	Travelling expense	3,000	
	680	004	Office furniture and equipment	1,350	
	80,085	006	Heat, light, power, and water	80,000	
	500	007	Advertising	500	
	5,900	008	Medical services	6,300	
	52,500	009	Clothing and uniforms	52,500	
	230,000	010	Provisions and catering	220,000	
	5,400	011	Laundry and dry-goods	6,200	
	52,000	012	Earnings	50,000	
	13,000	016	Equipment and machinery	13,000	
	4,800	017	Medical supplies	4,800	
	1,200	018	Library	1,400	
	16,600	020	Maintenance of buildings and grounds	16,600	
	14,800	021	Maintenance and operation of equipment	17,000	
	2,650	022	Transportation	2,650	
	3,900	023	School supplies	4,500	
	22,000	024	Supplies for training	45,000	
	1,000	028	Acquisition and construction of buildings	1,000	
	2,000	029	Motor-vehicles and accessories	6,000	
	500	030	Incidentals and contingencies	500	
	4,800	031	Group-work programme	5,000	
	5,300	032	Farm operations	5,300	
	2,124,915		Total of Vote 75		2,319,578

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		CORRECTIONS—*Continued*			
		Vote 76			
		VANCOUVER ISLAND UNIT AND CAMPS			
		Salaries:			
(74)	368,790	Sundry employees (including temporary assistance)		(84) 400,862	
		Expenses:			
		Code No.			
3,500		001	Office expense	4,000	
3,500		202	Travelling expense	3,300	
1,000		004	Office furniture and equipment	1,000	
24,000		006	Heat, light, power, and water	34,400	
6,000		008	Medical services	7,000	
11,500		009	Clothing and uniforms	14,500	
65,000		010	Provisions and catering	65,000	
6,550		011	Laundry and dry-goods	5,600	
25,000		012	Earnings	27,766	
10,500		016	Equipment and machinery	12,000	
2,500		017	Medical supplies	2,500	
500		018	Library	500	
5,500		020	Maintenance of buildings and grounds	7,000	
7,250		021	Maintenance and operation of equipment	9,250	
3,000		022	Transportation	3,000	
3,900		024	Supplies for training	3,900	
		029	Motor-vehicles and accessories	12,200	
250		030	Incidentals and contingencies	250	
10,000		031	Farm operations	20,900	
	558,240		Total of Vote 76		634,928
	$16,748,954		Total, Department of the Attorney-General		$19,473,774

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF COMMERCIAL TRANSPORT		
		Vote 77 MINISTER'S OFFICE		
		Salaries:		
----------		Minister of Commercial Transport (paid as Attorney-General)	----------	
----------		Secretary (paid by Department of the Attorney-General)	----------	
		Expenses:		
		Code No.		
$350	001	Office expense	$350	
2,500	202	Travelling expense	2,500	
2,850		Total of Vote 77		$2,850
		Vote 78 GENERAL ADMINISTRATION		
		Salaries:		
17,000		Deputy Minister	18,000	
4,482		Deputy Minister's Secretary	4,920	
8,340		Director of Operations	8,700	
7,980		Administrative Officer	8,280	
5,340		Senior Clerk	5,580	
8,964		Two Clerks 3	9,528	
3,384		Clerk-Stenographer 3	3,636	
6,204		Two Clerk-Stenographers 2	6,288	
2,832		Clerk-Typist	2,880	
4,000		Temporary assistance	4,000	
(11) 68,526			(11) 71,812	
		Expenses:		
		Code No.		
5,500	001	Office expense	5,500	
4,300	202	Travelling expense	4,300	
500	004	Office furniture and equipment	500	
250	007	Advertising and publicity	250	
1,500	013	Printing and publications	1,500	
500	030	Incidentals and contingencies	1,500	
81,076		Total of Vote 78		85,362
		Vote 79 ENGINEERING BRANCH		
		Salaries:		
11,400		Chief Inspecting Engineer	12,120	
9,240		Engineer 4	9,900	
25,020		Three Inspecting Engineers 2	26,400	
----------		Two Inspecting Engineers 1	12,120	
4,038		Clerk-Stenographer 4	4,374	
3,672		Clerk-Stenographer 2	3,852	
----------		Clerk 1	2,880	
(7) 53,370			(10) 71,646	
		Expenses:		
		Code No.		
2,500	001	Office expense	2,500	
7,000	202	Travelling expense	9,000	
500	004	Office furniture and equipment	500	
100	007	Advertising and publicity	100	
1,200	013	Printing and Publications	1,200	
3,300	021	Maintenance and operation of equipment	3,700	
2,200	029	Motor-vehicle	2,500	
----------	031	Special reports and investigations	1,000	
70,170		Total of Vote 79		92,146

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 80		
		WEIGH-SCALE BRANCH		
		Salaries:		
	5,796	Supervisor of Weigh-scales	6,060	
		Three Weighmasters 4	16,380	
		Three Weighmasters 3	15,480	
		Sixteen Weighmasters 2	76,800	
		Fifty-nine Weightmasters 1	276,120	
	353,196	Temporary assistance	14,040	
	5,340	Special living allowance	5,520	
(76)	364,332		(82) 410,400	
		Expenses:		
		Code No.		
	4,500	001 Office expense	4,500	
	21,000	202 Travelling expense	21,000	
	750	004 Office furniture and equipment	750	
	8,500	006 Heat, light, power, and water	9,000	
	5,400	009 Clothing and uniforms	5,400	
	3,500	016 Machinery and equipment	12,000	
	19,500	020 Maintenance of buildings and approach roads	19,500	
	15,000	021 Maintenance and operation of equipment	18,000	
	20,000	028 Construction and relocation of weigh-scales	30,000	
	4,300	029 Motor-vehicles	4,500	
	466,782	Total of Vote 80		535,050
	$620,878	Total, Department of Commercial Transport		$715,408

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF EDUCATION			
		Vote 81			
		MINISTER'S OFFICE			
		Salaries:			
	$17,500	Minister of Education		$17,500	
	5,940	Secretary		6,300	
(2)	23,440			(2) 23,800	
		Expenses:			
		Code No.			
	750	001	Office expense	750	
	3,200	202	Travelling expense	3,200	
	27,390		Total of Vote 81		$27,750
		Vote 82			
		GENERAL ADMINISTRATION			
		Salaries:			
	18,000	Deputy Minister of Education		19,000	
		Superintendent of Education		15,300	
	12,660	Assistant Superintendent of Education (Administration)		13,680	
	12,240	Co-ordinator of Special Services		13,140	
	10,140	Co-ordinator of Teacher Recruitment		10,740	
	8,520	Supervisor of School Plans		9,060	
	7,110	Assistant Supervisor of School Plans		6,540	
	5,484	Draughtsman 4		5,460	
		Draughtsman 3		4,920	
	6,588	Chief Clerk		7,020	
		Secretary		4,920	
	4,560	Clerk-Stenographer 5		4,686	
	4,260	Clerk-Stenographer 4		4,452	
	3,960	Clerk-Stenographer 3			
	3,384	Clerk-Stenographer 2		3,420	
	5,466	Two Clerk-Stenographers 1		5,832	
(14)	102,372			(16) 128,170	
		Expenses:			
		Code No.			
	6,500	001	Office expense	8,850	
	12,700	202	Travelling expense	13,000	
	900	004	Office furniture and equipment	2,290	
	250	005	Board of Reference—remuneration and expenses	250	
	1,200	007	Advertising and publicity	1,200	
	1,300	013	Printing and publications	14,000	
	1,000	022	Transportation and other recruitment expense	1,500	
	1,350	023	Educational supplies	1,700	
	1,500	031	Preparation of standard school plans	1,000	
	129,072		Total of Vote 82		171,960
		DIVISION OF GENERAL EDUCATIONAL SERVICES			
		Vote 83			
		CURRICULUM BRANCH			
		Salaries:			
	12,660	Assistant Superintendent of Education (Instruction)		13,950	
	10,140	Director of Curriculum		10,740	
	7,980	Research Assistant 3		8,280	
	4,260	Clerk-Stenographer 4		4,452	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		Vote 83		
		CURRICULUM BRANCH—*Continued*		
		Salaries—*Continued*		
		Clerk-Stenographer 3	4,068	
3,600		Clerk-Stenographer 2	3,144	
2,640		Clerk-Stenographer 1	2,946	
(6)	41,280		(7) 47,580	
		Expenses:		
		Code No.		
1,500		001 Office expense	2,500	
2,900		202 Travelling expense	3,900	
500		004 Office furniture and equipment	1,950	
2,000		013 Printing and publications	2,000	
600		018 Books, periodicals, etc.	600	
		023 Educational supplies	100	
37,000		031 Preparation of revised curricula	37,500	
85,780		Total of Vote 83		96,130
		Vote 84		
		TESTS, STANDARDS, AND RESEARCH BRANCH		
		Salaries:		
10,140		Director, Tests, Standards, and Research	10,740	
		Research Officer 3	8,280	
11,322		Two Research Officers 1	11,526	
4,116		Clerk 2	4,296	
3,672		Clerk-Stenographer 2	3,852	
(5)	29,250		(6) 38,694	
		Expenses:		
		Code No.		
1,200		001 Office expense	1,200	
550		202 Travelling expense	750	
50		004 Office furniture and equipment	220	
500		013 Printing and publications	500	
50		018 Books, periodicals, etc.	100	
50,500		024 Purchase of tests	51,000	
35,000		032 Research studies and test surveys	35,000	
117,100		Total of Vote 84		127,464
		Vote 85		
		POST SECONDARY AND ADULT EDUCATION BRANCH		
		Salaries:		
		Assistant Superintendent (Consultant, University and College Affairs	15,300	
10,560		Director, Technical and Vocational Education	12,120	
10,140		Director, Community Programmes and Adult Education	10,740	
9,420		Assistant Director, Technical and Vocational Education	10,320	
		Administrative Officer 4 (University and College Affairs)	9,060	
8,340		Assistant Director, Community Programmes and Adult Education	8,700	
8,340		Assistant Director, Sports and Physical Fitness	8,700	
		Research Officer 3	7,260	
35,076		Five Recreational Consultants 2	37,110	
12,270		Two Recreational Consultants 1	12,360	
5,340		Senior Clerk	5,580	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		Vote 85		
		POST SECONDARY AND ADULT EDUCATION BRANCH—*Continued*		
		Salaries—*Continued*		
	4,704	Clerk 3	4,920	
	11,832	Three Clerks 2	12,516	
	3,384	Clerk 1	3,564	
	4,260	Clerk-Stenographer 4	3,996	
	7,344	Three Clerk-Stenographers 3	11,628	
		Clerk-Stenographer 2	3,144	
	2,640	Clerk-Stenographer 1	2,946	
	240	Special living allowance	240	
(22)	133,890		(27) 180,204	
		Expenses:		
		Code No.		
	7,500	001 Office expense	11,500	
	21,250	202 Travelling expense	25,750	
	700	004 Office furniture and equipment	2,900	
	500	007 Advertising and publicity	500	
	700	013 Printing and publications	900	
	300	021 Maintenance and operation of equipment	300	
	2,400	023 Educational supplies	3,400	
	3,200	031 Drama festival expense, adjudicators' fees, grants, etc.	3,500	
	21,000	032 Leadership training courses	21,000	
	191,440		249,954	
	72,744	751 *Less* chargeable to Vote 93 — Technical and Vocational Training	80,938	
	118,696	Total of Vote 85		169,016
		Vote 86		
		SECONDARY CORRESPONDENCE SCHOOL		
		Salaries:		
	9,600	Director	10,530	
	6,960	Registrar	7,560	
	6,588	Assistant	7,410	
	17,868	Four Course Writers 3	24,480	
	4,188	Course Writer 1		
	5,940	Instructor, Correspondence School 4	6,540	
	3,456	Instructor, Correspondence School 2	4,374	
	4,116	Stockman 3	4,452	
	4,560	Clerk 3	4,920	
(4)	15,492	Five Clerks 2	20,214	
(12)	38,844	Eleven Clerks 1	36,816	
	3,960	Clerk-Stenographer 3	4,140	
(2)	6,270	Three Clerk-Stenographers 2	10,272	
	8,172	Three Clerk-Typists 1	8,658	
	2,580	Junior Clerk		
	6,100	Temporary assistance	14,070	
(34)	144,694		(34) 164,436	
		Expenses:		
		Code No.		
	18,500	001 Office expense	18,500	
	400	202 Travelling expense	700	
	1,325	004 Office furniture and equipment	1,125	
	92,000	013 Printing and publications	93,000	
	7,000	023 Science and educational supplies	7,000	
	162,000	031 Reading of students' papers	162,000	
	11,500	032 Revision of courses	11,500	
	437,419	Total of Vote 86		458,261

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		Vote 87 ELEMENTARY CORRESPONDENCE SCHOOL		
		Salaries:		
7,980		Director	8,700	
5,940		Instructor, Correspondence School 5		
20,724		Two Instructors, Correspondence School 4	12,000	
16,068		Five Instructors, Correspondence School 3	27,186	
3,456		Two Instructors, Correspondence School 2	8,826	
3,030		Two Instructors, Correspondence School 1	8,280	
3,384		Clerk 1	3,564	
2,832		Junior Clerk	3,012	
3,672		Clerk-Stenographer 2	3,852	
5,928		Two Clerk-Typists 1	5,724	
(17) 73,014			(17) 81,144	
		Expenses:		
		Code No.		
750	001	Office expense	750	
250	202	Travelling expense	250	
75	004	Office furniture and equipment		
6,650	013	Printing and publications	6,650	
150	023	Visual-education supplies	150	
500	031	Reading of students' papers		
2,300	032	Revision of courses	2,300	
83,689		Total of Vote 87		91,244
		Vote 88 TEXTBOOK BRANCH		
		Salaries:		
9,420		Director	9,900	
6,588		Chief Clerk	7,020	
10,680		Two Senior Clerks	11,160	
13,446		Three Clerks 3	14,214	
7,560		Two Clerks 2	8,208	
3,384		Clerk 1	3,564	
5,972		Two Clerk-Stenographers 2	6,624	
8,106		Three Clerk-Typists 1	9,036	
4,908		Stockman 5	5,340	
4,332		Stockman 4	4,764	
3,960		Stockman 3	4,296	
20,000		Temporary assistance	35,000	
(18) 98,356			(18) 119,126	
		Expenses:		
		Code No.		
9,500	001	Office expense	9,500	
750	202	Travelling expense	750	
530	004	Office furniture and equipment	965	
500	021	Maintenance and operation of equipment	300	
2,900,000	023	Textbooks, etc.	3,200,000	
33,500	032	Freight and express, etc.	37,000	
3,043,136			3,367,641	
3,043,126	401	*Less* operational recoveries	3,117,641	
10		Total of Vote 88		250,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		DIVISION OF LOCAL EDUCATIONAL SERVICES			
		Vote 89			
		INSPECTION OF SCHOOLS AND SCHOOL SERVICES			
		Salaries:			
	12,240	Chief Inspector of Schools		13,140	
	9,780	Director of Home Economics		10,320	
	9,420	Director of Visual Education		9,900	
	9,420	Director of School Radio Broadcasts		9,900	
(56)	560,640	Fifty-seven District Superintendents of Schools		603,140	
	17,580	Two Inspectors of Technical Classes		18,750	
	18,120	Two Inspectors of Home Economics		18,960	
	6,066	Assistant Director of Visual Education		6,660	
	5,586	Assistant Director of School Radio Broadcasts		6,180	
	4,704	Photographer 2		5,112	
	4,704	Clerk 3		4,920	
	7,788	Two Clerks 2		7,704	
	3,312	Clerk 1		3,564	
	3,816	Stockman 2		3,996	
	4,260	Clerk-Stenographer 4		4,452	
	11,592	Three Clerk-Stenographers 3		12,276	
	3,168	Clerk-Stenographer 2		3,492	
		Clerk-Typist 2		3,420	
(2)	5,418	Clerk-Typist 1		2,700	
	4,860	Two Junior Clerks		5,460	
	1,680	Special living allowance		1,680	
	184,800	Administrative allowances		184,800	
(81)	888,954		(82)	940,526	
		Expenses:			
		Code No.			
	40,000	001 Office expense		42,950	
	112,450	202 Travelling expense		115,200	
	2,500	004 Office furniture and equipment		2,580	
	16,000	013 Printing and publications		16,000	
	1,500	016 Equipment and machinery		2,600	
	26,000	024 Film and photographic supplies		26,000	
	7,500	029 Motor-vehicles and accessories		7,500	
	10,000	031 Film service		10,000	
	20,000	032 Radio scripts and television expense		20,000	
	1,124,904	Total of Vote 89			1,183,356
		DIVISION OF SPECIAL EDUCATIONAL SERVICES			
		Vote 90			
		JERICHO HILL SCHOOL			
		Salaries:			
	11,000	Superintendent		12,000	
	20,000	Two Vice-Principals		21,500	
(2)	10,152	Three Resident Instructors 3		15,912	
(10)	45,528	Nine Resident Instructors 2		42,986	
(4)	14,328	Five Resident Instructors 1		18,540	
	4,332	Dining-room Supervisor		4,686	
	5,796	Public Health Nurse 1		6,060	
	4,908	Staff Nurse 2		4,908	
(4)	33,970	Teachers 9			
(2)	16,600	Four Teachers 8		36,480	
(5)	34,550	Three Teachers 7		24,880	
(8)	49,600	Ten Teachers 6		69,360	
(14)	76,280	Eight Teachers 5		52,800	
(3)	12,360	Seven Teachers 4		42,070	
		Five Teachers 3		22,778	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967		
		DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*			
		Vote 90			
		JERICHO HILL SCHOOL—*Continued*			
		Salaries—*Continued*			
	----------	Librarian		5,500	
	5,940	Principal Clerk		6,300	
	3,240	Clerk-Stenographer 2		3,564	
	2,832	Clerk-Stenographer 1		3,144	
	2,700	Clerk-Typist 1		2,880	
(19)	55,248	Sundry employees	(19)	59,760	
(81)	409,364		(84)	456,108	
		Expenses:			
		Code No.			
	1,150	001 Office expense		1,150	
	650	202 Travelling expense		650	
	525	004 Office furniture and equipment		525	
	250	008 Medical services		250	
	400	009 Clothing and uniforms		400	
	43,500	010 Provisions and catering		45,000	
	3,750	011 Laundry and dry-goods		6,000	
	1,600	013 Printing and publications		1,600	
	4,000	016 Equipment and machinery		4,000	
	650	017 Medical supplies		650	
	10,700	018 Pre-school speech and hearing programme		19,890	
	4,900	019 Grants and subsidies		5,000	
	3,200	020 Maintenance of buildings and grounds		3,200	
	1,500	021 Maintenance and operation of equipment		1,500	
	900	022 Transportation		900	
	9,750	023 Educational supplies		9,750	
	4,300	029 Motor-vehicles and accessories		----------	
	501,089	Total of Vote 90			556,573
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
		Vote 91			
		TEACHER REGISTRATION AND EXAMINATIONS			
		Salaries:			
	10,560	Departmental Registrar		12,120	
(2)	15,300	Three Assistant Registrars		23,670	
	5,484	Research Officer 2		6,180	
	4,704	Senior Clerk		5,340	
	4,116	Clerk 2		4,296	
	5,862	Two Clerks 1		5,958	
	4,260	Clerk-Stenographer 4		4,452	
	3,960	Clerk-Stenographer 3		3,564	
(5)	16,416	Six Clerk-Stenographers 2		18,900	
	----------	Key-punch Operator		3,144	
	----------	Coder		3,144	
	2,580	Clerk-Stenographer 1		2,880	
	5,280	Two Clerk-Typists 1		5,892	
(18)	78,522		(22)	99,540	
		Expenses:			
		Code No.			
	4,300	001 Office expense		5,500	
	900	202 Travelling expense		1,400	
	1,000	004 Office furniture and equipment		3,750	
	295,000	031 Examinations		305,000	
	379,722	Total of Vote 91			415,190

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		DIVISION OF FINANCE AND ACCOUNTING SERVICES			
		Vote 92			
		FINANCE BRANCH			
		Salaries:			
	10,560	Comptroller of Expenditure		11,640	
		Administrative Officer 2		7,410	
(1)	7,260	Three Audit Accountants 3		21,620	
(3)	19,236	Three Administrative Officers 1			
		Audit Accountant 2		5,820	
		Senior Clerk		5,112	
(2)	9,186	Clerk 3		4,296	
	11,616	Three Clerks 2		12,300	
		Two Clerks 1		6,024	
	3,312	Clerk-Stenographer 3		3,636	
	2,640	Clerk-Stenographer 2			
	2,766	Clerk-Typist 1			
(13)	66,576			(14) 77,858	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,000	
	2,500	202 Travelling expense		3,500	
	750	004 Office furniture and equipment		750	
	71,826	Total of Vote 92			84,108
		TRAINING PROGRAMMES			
		Vote 93			
		TECHNICAL AND VOCATIONAL TRAINING PROGRAMMES			
	478,000	(*a*) Programme 1—Vocational High School Training (Code 09301)		478,000	
	7,000,000	(*b*) Programmes 2 and 3—Technician, Trade, and Other Occupational Training (Code 09302)	8,664,338		
	100,000	*Less* chargeable to Programmes 5 and 6	500,000		
	6,900,000			8,164,338	
	47,517	(*c*) Programme 4—Training in Co-operation with Industry (Code 09303)		20,350	
	900,000	(*d*) Programme 5—Training of Unemployed (Code 09304)		1,946,500	
	40,000	(*e*) Programme 6—Training of Disabled (Code 09305)		70,000	
	290,700	(*f*) Programme 7—Training of Technical and Vocational Teachers (Code 09306)		234,312	
	173,000	(*g*) Programme 8—Training for Federal Departments and Agencies (Code 09307)		238,000	
	38,902	(*h*) Technical and Vocational Correspondence Courses (Code 09308)		18,500	
	8,868,119			11,170,000	
	20,000,000	(*i*) Capital expenditures—constructing and equipping vocational schools and grants to school districts (Code 09309)		28,000,000	
	28,868,119			39,170,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE			Fiscal Year Ending March 31, 1967
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	TRAINING PROGRAMMES—*Continued*			
	Vote 93			
	TECHNICAL AND VOCATIONAL TRAINING PROGRAMMES—*Continued*			
	Code No.			
	751 *Less* chargeable to Vote 179—Apprenticeship and Industrial Training Branch	1,529,000		
1,004,200				
	411 *Less* chargeable to Vote 96—Grants to School Districts	530,424		
492,900				
1,497,100			2,059,424	
27,371,019	Total of Vote 93			37,110,576
	Vote 94			
	OTHER TRAINING PROGRAMMES			
	(*a*) *Courses for New Canadians* (Code 09401)			
	Code No.			
26,000	041 Expenditure		30,000	
	(*b*) *Fitness and Amateur Sports Projects* (Code 09402)			
	Code No.			
128,026	042 Expenditure		147,295	
154,026	Total of Vote 94			177,295
	Vote 95			
	Code No.			
170,000	019 Community Programmes Grants			195,000
	Vote 96			
	Code No.			
77,700,000	019 Grants to School Districts			86,000,000
	Vote 97			
	Code No.			
4,300,000	019 Teachers' Superannuation Fund (Special Assistance in the Cost of Education Act)			4,580,000
	Vote 98			
	Code No.			
189,000	019 Night-school Grants		195,000	
	751 *Less* chargeable to Vote 93—Vocational and Technical Training		30,000	
39,000				
150,000	Total of Vote 98			165,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	Vote 99		
	Code No.		
30,000	019 Education of Soldiers' Dependent Children and Expenses		30,000
	Vote 100		
	Code No.		
1,000,000	026 Free Textbooks, Maps, etc.		850,000
	Vote 101		
	Code No.		
128,920	026 Fire Protection and Services Grant *re* University of British Columbia		130,588
	Vote 102		
	GRANTS TO UNIVERSITIES		
	(*a*) *Operating Grants* (Code 10201)		
	Code No.		
18,500,000	031 University of British Columbia	25,000,000	
	032 Simon Fraser University		
	033 University of Victoria		
18,500,000			
		25,000,000	
	(*b*) *Capital Grants* (Code 10202)		
3,000,000	Code No.		
4,000,000	031 University of British Columbia	3,000,000	
1,000,000	032 Simon Fraser University	4,000,000	
	033 University of Victoria	1,000,000	
8,000,000			
		8,000,000	
26,500,000	Total of Vote 102		33,000,000
	Vote 103		
	Code No.		
31,050	030 Incidentals, Grants, and Contingencies		34,900
	Vote 104		
	Code No.		
47,390	887 Temporary Assistance		45,000
	Vote 105		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES		
	Code No.		
780,000	030 Scholarships	1,000,000	
	031 Bursaries		
780,000	Total of Vote 105		1,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967
		DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*	
		Vote 106	
		PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (12)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).	
	Code No.		
23,350,000	031	Advances *re* rural school and library taxes	26,950,000
23,349,990	401	*Less* recovery, rural district taxes	26,949,990
10		Total of Vote 104	10
$141,439,112		Total, Department of Education	$166,949,421

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF FINANCE		
		Vote 107 MINISTER'S OFFICE		
		Salaries:		
		Minister of Finance (paid as Premier)		
	5,940	Secretary		
(1)	5,940			
		Expenses:		
		Code No.		
	370	001 Office expense	$370	
	4,500	202 Travelling expense	5,000	
	10,810	Total of Vote 107		$5,370
		Vote 108 GENERAL ADMINISTRATION		
		Salaries:		
	18,000	Deputy Minister of Finance	19,000	
	13,920	Assistant Deputy Minister of Finance and Director of Tax Research		
		Assistant Deputy Minister of Finance	12,600	
	10,140	Registrar (Administrative Officer 5)	10,740	
	9,420	Inspector of Government Agencies (Administrative Officer 4)	9,900	
	9,060	Assistant Inspector of Government Agencies	9,480	
	8,700	Research Officer 5	9,690	
	7,260	Administrative Officer 1	7,560	
	5,814	Chief Clerk	6,420	
		Research Officer 2	5,940	
	5,940	Principal Clerk	6,300	
(1)	4,704	Two Senior Clerks	9,798	
	8,376	Two Clerks 3		
	4,560	Deputy Minister's Secretary	4,920	
(2)	8,076	Clerk-Stenographer 4	4,296	
	11,676	Three Clerks 2	12,222	
(1)	3,672	Two Clerk-Stenographers 3	7,200	
	5,796	Clerk 1	3,144	
	2,700	Clerk-Stenographer 1	3,012	
	2,760	Two Junior Clerks	5,220	
	2,766	Clerk-Typist 1	3,078	
(24)	143,340		(24) 150,520	
		Expenses:		
		Code No.		
	5,900	001 Office expense	7,500	
	3,900	202 Travelling expense	4,200	
	3,350	004 Office furniture and equipment	3,350	
	156,490	Total of Vote 108		165,570
		Vote 109 CONTROLLING AND AUDIT BRANCH		
		Salaries:		
	18,000	Comptroller-General	19,000	
	12,240	Deputy Comptroller-General	13,140	
	7,980	Administrative Officer 3	8,700	
	30,420	Three Audit Accountants 7	32,220	
	9,420	Audit Accountant 6	9,900	
		Audit Accountant 5	7,260	
		Audit Accountant 4	7,920	
(8)	58,080	Thirteen Audit Accountants 3	97,230	
(8)	53,760	Three Audit Accountants 2	18,900	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 109			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	6,720	Chief Clerk			
	5,016	Senior Clerk		5,340	
	4,884	Principal Clerk			
	4,560	Deputy Minister's Secretary		4,764	
(5)	23,520	Seven Clerks 3		32,724	
(6)	23,286	Seven Clerks 2		26,454	
(2)	6,270	Three Clerk-Typists 2		10,122	
(7)	21,798	Six Clerks 1		19,242	
	3,960	Bookkeeping-machine Operator		4,140	
(1)	2,340	Two Clerk-Typists 1		5,844	
	2,700	Coder		2,880	
(8)	20,160	Seven Junior Clerks		18,420	
(58)	315,114		(61)	344,200	
		Expenses:			
		Code No.			
	13,500	001 Office expense		14,000	
	18,000	202 Travelling expense		21,000	
	2,500	004 Office furniture and equipment		2,400	
	349,114	Total of Vote 109			381,600
		Vote 110			
		DATA PROCESSING BRANCH			
		Salaries:			
	9,060	Data Processing Supervisor		9,480	
	7,260	Data Processing Operator 6		7,560	
		Administrative Officer 1		6,300	
(4)	26,748	Five Data Processing Operators 5		32,820	
(1)	5,676	Four Data Processing Operators 4		21,762	
(4)	19,014	Data Processing Operator 3		5,112	
		Two Data Processing Operators 1		6,288	
	8,820	Two Key-punch Supervisors		8,826	
(21)	69,732	Twenty-three Key-punch Operators		78,156	
	3,672	Clerk 2		3,996	
	3,384	Clerk 1		3,564	
(36)	153,366		(42)	183,864	
		Expenses:			
		Code No			
	1,500	001 Office expense		1,900	
	500	202 Travelling expense		500	
	200	004 Office furniture and equipment		2,500	
	130,000	015 Equipment rentals		150,000	
		024 Data processing supplies		6,500	
	285,566	Total of Vote 110			345,264
		Vote 111			
		CONSUMER TAXATION BRANCH			
		Salaries:			
	12,240	Director		13,140	
	10,140	Supervising Auditor		9,480	
	9,420	Administrative Officer 4		9,900	
	17,400	Two Administrative Officers 3		18,120	
	7,980	Administrative Officer 2		8,280	
	7,260	Administrative Officer 1		7,560	
	8,700	Audit Accountant 5		9,060	
	15,240	Two Audit Accountants 4		15,840	
(20)	143,814	Thirty Audit Accountants 3		226,140	
(24)	149,292	Nineteen Audit Accountants 2		117,300	
	9,408	Two Audit Accountants 1			

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 111 CONSUMER TAXATION BRANCH—*Continued*		
		Salaries—*Continued*		
	----------	Inspector, Consumer Tax 4	7,920	
	7,260	Inspector, Consumer Tax 3	7,560	
(17)	109,722	Eighteen Inspectors, Consumer Tax 2	121,320	
(2)	9,714	Inspector, Consumer Tax 1	----------	
	6,720	Chief Clerk	7,020	
	17,820	Three Principal Clerks	18,900	
	24,522	Five Senior Clerks	26,226	
(3)	13,002	Five Clerks 3	21,324	
(3)	11,976	Two Clerks 2	8,592	
(6)	19,182	Eight Clerks 1	26,628	
	4,260	Clerk-Stenographer 4	4,452	
	3,960	Clerk-Stenographer 3	4,140	
(6)	20,736	Seven Clerk-Stenographers 2	24,882	
(3)	7,860	Two Clerk-Stenographers 1	5,760	
	3,528	Office Equipment Operator 2	3,708	
(5)	13,470	Four Clerk-Typists 1	11,364	
	7,752	Three Junior Clerks	8,412	
	1,440	Special living allowance	1,440	
(117)	673,818		(122) 744,468	
		Expenses:		
		Code No.		
	25,000	001 Office expense	26,500	
	31,000	002 Dye for marking gasoline	31,000	
	60,000	202 Travelling expense	63,000	
	2,500	004 Office furniture and equipment	3,500	
	7,000	029 Automobiles and accessories	11,000	
	799,318	Total of Vote 111		879,468
		Vote 112 REAL PROPERTY TAXATION BRANCH		
		Salaries:		
	11,400	Surveyor of Taxes	12,120	
	8,700	Supervisor of Assessors (Appraiser 6)	9,060	
	8,700	Administration Officer 3	9,060	
	10,140	Appraiser (Timber Land)	11,160	
	17,400	Two Appraisers 6 (Structural)	18,120	
	17,400	Two Appraisers 6 (Land)	18,120	
	7,980	Forester 3	8,700	
	6,720	Forester 2	7,020	
(1)	4,704	Three Appraisers 1	15,876	
	13,440	Two Chief Clerks	14,040	
	21,360	Four Senior Clerks	21,966	
	15,378	Three Technical Forest Officers 2	----------	
(3)	14,112	Four Clerks 3	18,588	
(4)	15,354	Three Clerks 2	11,928	
	19,512	Five Clerk-Stenographers 3	20,196	
	15,528	Five Clerks 1	16,152	
	3,030	Clerk-Stenographer 2	----------	
	----------	Clerk-Stenographer 1	2,880	
	4,920	Two Clerk-Typists 1	5,520	
(1)	2,460	Two Junior Clerks	5,346	
(41)	218,238		(41) 225,852	
		Expenses:		
		Code No.		
	39,000	001 Office expense	40,000	
	35,000	202 Travelling expense	37,500	
	2,200	004 Office furniture and equipment	2,400	
	8,700	007 Advertising and publicity	8,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 112			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Expenses—*Continued*			
		Code No.			
5,400		029	Motor-vehicles and accessories	2,800	
12,800		031	Appraisal service	13,500	
321,338			Total of Vote 112		330,752
		Vote 113			
		INCOME TAXATION BRANCH			
		Salaries:			
11,400			Director	12,120	
(3) 25,020			Four Audit Accountants 5	33,660	
8,340			Administrative Officer 3	9,060	
13,680			Two Appraisers 4	14,820	
28,236			Four Audit Accountants 3	29,700	
27,594			Five Audit Accountants 2	31,620	
6,720			Chief Clerk	7,020	
5,940			Principal Clerk	6,300	
5,016			Senior Clerk	5,460	
3,456			Clerk 2	3,780	
3,960			Clerk-Stenographer 3	4,140	
6,480			Two Clerk-Stenographers 2	6,774	
2,640			Clerk-Stenographer 1	2,820	
(1) 3,030			Two Clerk-Typists 2	6,558	
(5) 12,720			Three Clerk-Typists 1	8,340	
			Junior Clerk	2,700	
(30) 164,232				(31) 184,872	
		Expenses:			
		Code No.			
5,000		011	Office expense	5,500	
10,000		202	Travelling expense	10,500	
1,750		004	Office furniture and equipment	1,500	
750		033	Department's proportion of valuators' fees	1,000	
181,732			Total of Vote 113		203,372
		Vote 114			
		ASSESSMENT EQUALIZATION ACT			
		Salaries:			
11,820			Commissioner	12,600	
8,700			Administrative Officer 3	9,060	
9,420			Senior Improvement Valuator	10,320	
9,420			Senior Land Valuator	10,320	
8,700			Appraiser 6	9,060	
(7) 61,620			Eight Appraisers 5	67,920	
7,980			Research Officers 3		
			Principal Clerk	6,060	
5,340			Senior Clerk	5,580	
3,888			Clerk 2	4,218	
4,260			Clerk-Stenographer 4	4,452	
			Draughtsman 2	3,996	
5,664			Two Clerks 1	6,288	
2,400			Clerk-Typist 1	2,700	
(19) 139,212				(21) 152,574	
		Expenses:			
		Code No.			
7,500		001	Office expense	7,500	
25,000		202	Travelling expense	26,500	
1,100		004	Office furniture and equipment	1,400	
		005	Assessment Advisory Committee *(per diem* allowances and travelling expenses)	1,000	
1,000					

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 114			
		ASSESSMENT EQUALIZATION ACT—*Continued*			
		Expenses—*Continued*			
		Code No.			
4,000		013	Development and distribution of manual	4,000	
1,500		031	Assessors' training-school	2,000	
		033	Payment to municipalities for completion		
5,500			of Forms A.C. 3	5,000	
184,812			Total of Vote 114		199,974
		Vote 115			
		PURCHASING COMMISSION			
		Salaries:			
10,980			Chairman	15,000	
7,980			Administrative Officer 2	8,280	
7,110			Purchasing Agent 4	7,740	
7,440			Purchasing Agent 3	7,920	
(1) 6,066			Two Purchasing Agents 2	13,680	
4,884			Purchasing Agent 1		
5,940			Principal Clerk	6,300	
9,972			Two Senior Clerks	10,596	
21,888			Five Clerks 3	23,430	
(7) 26,676			Six Clerks 2	23,940	
3,744			Clerk-Stenographer 3	4,140	
3,384			Clerk-Stenographer 2	3,708	
(6) 18,426			Eight Clerks 1	25,596	
(6) 16,296			Five Clerk-Typists 1	14,376	
2,460			Junior Clerk	2,580	
6,720			Supervisor of Business Machines	7,020	
5,940			Business Machine Mechanic 2	6,300	
23,658			Five Business Machine Mechanics 1	24,900	
			Vancouver:		
8,340			Purchasing Agent 4	8,700	
6,720			Purchasing Agent 2		
			Purchasing Agent 1	5,340	
4,704			Senior Clerk	4,764	
8,664			Two Clerks 3	9,840	
4,260			Clerk-Stenographer 4	4,452	
			Clerk 1	3,078	
(2) 4,980			Clerk-Typist 1	2,820	
5,340			Leading Carpenter	5,700	
5,220			Carpenter	5,580	
5,940			Business Machine Mechanic 2	6,300	
(4) 16,494			Three Business Machine Mechanics 1	14,718	
			Clerk 1	3,012	
(58) 260,226				(58) 279,810	
		Expenses:			
		Code No.			
13,000		001	Office expense	14,500	
13,000		202	Travelling expense	13,000	
1,000		004	Office furniture and equipment	1,000	
3,000		007	Advertising for tenders	3,000	
500		031	Research and testing	500	
2,500		029	Automobiles and accessories		
45,000		032	Shop materials and equipment	45,000	
338,226			Total of Vote 115		356,810

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 116			
		LANGFORD WAREHOUSE			
		Salaries:			
	5,688	Supervisor of Stores		6,300	
	4,908	Stockman 5		5,340	
		Clerk 2		3,852	
	3,384	Clerk 1			
(3)	13,980			(3) 15,492	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	200	004 Office furniture and equipment		300	
	200,000	024 Stores purchases		200,000	
	20,000	031 Warehouse expense		20,000	
	235,180			236,792	
	235,170	751 *Less* recoverable from other departments		236,782	
	10	Total of Vote 116			10
		Vote 117			
		GOVERNMENT AGENCIES, ETC.			
		Salaries:			
		Alberni Agency (Code 11701)			
	7,980	Government Agent 3	8,280		
	7,260	Appraiser 3	7,560		
	5,382	Deputy Government Agent 3	5,940		
	4,704	Clerk 3	4,920		
	7,200	Two Clerks 2	7,272		
	3,888	Clerk-Stenographer 3	4,140		
	2,964	Clerk-Typist 1			
		Clerk 1	3,420		
(8)	39,378			(8) 41,532	
		Ashcroft Agency (Code 11702)			
(1)	6,456	Government Agent 1		(1) 7,020	
		Atlin Agency (Code 11703)			
	5,814	Government Agent 1	6,420		
	360	Special living allowance	360		
(1)	6,174			(1) 6,780	
		Burns Lake Agency (Code 11711)			
	7,260	Government Agent 2	7,560		
	3,672	Deputy Government Agent 1	4,296		
	240	Special living allowance	240		
(2)	11,172			(2) 12,096	
		Clinton Agency (Code 11715)			
	6,720	Government Agent 1	7,020		
	4,908	Deputy Government Agent 1	4,920		
	2,640	Clerk-Typist 1	2,946		
(3)	14,268			(3) 14,886	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Courtenay Agency (Code 11716)			
	8,700	Government Agent 3	9,060		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
(2)	11,550	Appraiser 2	6,660		
	5,016	Appraiser 1	5,460		
	4,908	Senior Clerk	5,340		
(2)	9,108	Three Clerks 3	13,980		
	3,960	Clerk-Stenographer 4	4,296		
	6,150	Two Clerks 1	6,996		
	2,964	Clerk-Typist 1	3,144		
(13)	67,056			(13)	70,236
		Cranbrook Agency (Code 11717)			
	8,700	Government Agent 4	9,060		
	7,260	Appraiser 3	7,560		
	6,066	Deputy Government Agent 4	6,660		
	8,964	Two Clerks 3	9,528		
	4,260	Clerk-Stenographer 4	4,452		
	4,116	Clerk 2	4,296		
	3,960	Clerk-Stenographer 3	4,140		
	3,168	Clerk 1			
		Junior Clerk	2,580		
(9)	46,494			(9)	48,276
		Creston Agency (Code 11718)			
	6,456	Government Agent 1	7,020		
	3,960	Deputy Government Agent 1	4,374		
(2)	10,416			(2)	11,394
		Duncan Agency (Code 11725)			
	7,980	Government Agent 3	8,280		
	7,260	Appraiser 3	7,560		
	5,940	Deputy Government Agent 3	6,300		
	7,788	Two Clerks 2	8,292		
	3,456	Clerk-Stenographer 2	3,780		
		Clerk-Typist 1	2,520		
(6)	32,424			(7)	36,732
		Fernie Agency (Code 11730)			
	6,588	Government Agent 2	7,140		
	4,806	Deputy Government Agent 2	5,226		
	4,116	Clerk 2	4,296		
(3)	15,510			(3)	16,662
		Fort St. John Agency (Code 11731)			
	7,980	Government Agent 3	8,280		
	5,484	Deputy Government Agent 3	6,060		
	3,816	Clerk 2	4,068		
	2,832	Clerk 1	2,946		
	2,400	Junior Clerk	2,520		
	2,400	Clerk-Stenographer 1	2,820		
	1,440	Special living allowance	1,440		
(6)	26,352			(6)	28,134

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Fort Nelson Agency (Code 11732)			
	5,586	Government Agent 1	6,180		
	240	Special living allowance	240		
(1)	5,826			(1)	6,420
		Golden Agency (Code 11735)			
	6,066	Government Agent 2	6,660		
	5,340	Deputy Government Agent 2	4,764		
	4,116	Clerk 2	3,636		
	3,030	Clerk-Stenographer 2	----		
	----	Clerk-Stenographer 1	3,012		
(4)	18,552			(4)	18,072
		Grand Forks Agency (Code 11736)			
	7,260	Government Agent 2	7,560		
	4,260	Clerk 3	----		
	----	Deputy Government Agent 2	4,764		
(2)	11,520			(2)	12,324
		Gulf Islands Sub-Agency (Ganges) (Code 11737)			
	7,260	Appraiser 3	7,560		
	4,116	Clerk 2	4,296		
(2)	11,376			(2)	11,856
		Invermere Agency (Code 11738)			
(1)	4,884	Government Agent 1		(1)	5,340
		Kamloops Agency (Code 11740)			
	7,440	Government Agent 4	8,100		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
	5,940	Appraiser 2	6,540		
(1)	5,796	Two Appraisers 1	11,076		
	9,606	Two Senior Clerks	10,422		
	12,636	Three Clerks 3	13,434		
	11,028	Three Clerks 2	11,712		
	2,700	Clerk 1	3,012		
	3,888	Clerk-Stenographer 3	----		
(2)	6,204	Clerk-Stenographer 2	3,420		
	----	Clerk-Stenographer 1	2,946		
	----	Clerk-Typist 1	2,760		
(17)	79,938			(18)	88,722
		Kaslo Agency (Code 11741)			
	6,720	Government Agent 1	7,020		
	2,766	Clerk 1	----		
	----	Clerk 2	3,708		
(2)	9,486			(2)	10,728

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Kelowna Agency (Code 11742)			
	7,800	Government Agent 4	8,490		
	6,720	Deputy Government Agent 4	7,020		
	8,364	Two Clerks 3	9,294		
	3,528	Clerk 2	3,852		
	3,030	Clerk-Stenographer 2	3,348		
(6)	29,442			(6)	32,004
		Kitimat Agency (Code 11743)			
	5,814	Government Agent 1	6,420		
	3,456	Clerk-Stenographer 2	3,780		
	360	Special living allowance	360		
(2)	9,630			(2)	10,560
		Lillooet Agency (Code 11745)			
	7,980	Government Agent 3	8,280		
	7,260	Appraiser 3	.....		
	5,940	Deputy Government Agent 3	6,300		
	4,116	Clerk 3	4,920		
	4,116	Clerk 2	4,296		
	6,912	Two Clerk-Stenographers 2	7,416		
(7)	36,324			(6)	31,212
		Merritt Agency (Code 11750			
	7,260	Government Agent 2	7,560		
	4,704	Deputy Government Agent 2	5,226		
	2,832	Clerk-Stenographer 2	3,276		
(3)	14,796			(3)	16,062
		Nanaimo Agency (Code 11755)			
	8,520	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
	6,720	Appraiser 2	7,020		
	11,352	Two Appraisers 1	12,120		
	5,340	Senior Clerk	5,580		
	9,408	Two Clerks 3	9,840		
	4,260	Clerk-Stenographer 4	4,452		
	4,116	Two Clerks 2	8,076		
	3,960	Clerk-Stenographer 3	4,140		
	2,898	Clerk 1	.....		
	2,640	Clerk-Stenographer 1	2,820		
(14)	73,914			(14)	78,408
		Nelson Agency (Code 11756)			
	8,520	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
	13,176	Two Appraisers 2	14,040		
	4,908	Appraiser 1	5,016		
	5,340	Senior Clerk	5,580		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117 GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Nelson Agency—Continued			
	17,406	Three Clerks 3	14,448		
	3,960	Two Clerk 2	7,416		
	6,138	Clerk 1	3,210		
	2,460	Junior Clerk	2,700		
	4,260	Two Clerk-Stenographers 4	8,904		
	3,960	Clerk-Stenographer 3	----		
	3,096	Clerk-Stenographer 1	----		
	2,832	Switchboard Operator 2	3,144		
	2,580	Three Clerk-Typists 1	8,340		
(20)	93,336			(20)	97,158
		New Westminster Agency (Code 11758)			
	8,700	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
(1)	6,720	Two Appraisers 2	13,560		
(2)	11,352	Appraiser 1	6,060		
	5,340	Senior Clerk	5,580		
	28,224	Six Clerks 3	29,520		
	7,788	Two Clerks 2	8,148		
(1)	3,384	Two Clerk-Stenographers 2	6,696		
	5,664	Two Clerk-Stenographers 1	5,826		
	5,040	Two Clerk-Typists 1	5,460		
	3,384	Switchboard Operator 2	----		
(21)	100,296			(21)	105,210
		Oliver Agency (Code 11760)			
	6,456	Government Agent 1	7,020		
	4,116	Deputy Government Agent 1	4,452		
(2)	10,572			(2)	11,472
		Penticton Agency (Code 11765)			
	8,700	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
	6,456	Appraiser 2	7,020		
	5,340	Senior Clerk	5,580		
	9,264	Two Clerks 3	----		
	----	Clerk 3	4,920		
	4,116	Clerk-Stenographer 4	4,452		
	3,888	Clerk 2	4,218		
(1)	3,672	Two Clerk-Stenographers 2	6,996		
	2,400	Junior Clerk	2,640		
(11)	58,536			(11)	60,186
		Pouce Coupe Agency (Code 11766)			
	8,700	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	6,066	Deputy Government Agent 4	6,660		
	5,340	Senior Clerk	5,580		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Pouce Coupe Agency—Continued			
		Appraiser 1	4,920		
	17,196	Four Clerks 3	18,432		
(3)	11,388	Two Clerks 2	7,920		
	2,964	Clerk Typist 1	2,820		
		Clerk 1	2,946		
	2,880	Special living allowance	3,120		
(12)	62,514			(13)	69,738
		Powell River Agency (Code 11767)			
	7,260	Government Agent 2	7,560		
	4,482	Deputy Government Agent 2	5,112		
(2)	11,742			(2)	12,672
		Prince George Agency (Code 11768)			
	8,700	Government Agent 4	9,060		
	7,260	Appraiser 3	7,560		
	6,720	Deputy Government Agent 4	7,020		
(2)	10,680	Three Senior Clerks	15,924		
	5,556	Appraiser 1	6,060		
	21,888	Five Clerks 3	23,430		
	4,038	Clerk 2	4,296		
	3,744	Clerk-Stenographer 3	4,068		
		Clerk-Stenographer 1	2,640		
	2,700	Clerk 1			
	1,680	Special living allowance	1,800		
(14)	72,966			(15)	81,858
		Prince Rupert Agency (Code 11769)			
	8,700	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	5,586	Deputy Government Agent 4	6,180		
	5,340	Senior Clerk	5,580		
		Appraiser 1	4,920		
	4,632	Clerk 3			
	7,788	Three Clerks 2	11,856		
	3,312	Clerk-Stenographer 3			
	2,580	Clerk-Typist 1	2,700		
(2)	5,466	Clerk 1	3,012		
	3,312	Switchboard Operator 2	3,564		
		Clerk-Stenographer 2	3,210		
		Clerk-Stenographer 1	2,820		
	2,160	Special living allowance	2,160		
(12)	56,856			(13)	63,342
		Princeton Agency (Code 11770)			
	7,260	Government Agent 2	7,560		
	4,632	Deputy Government Agent 2	5,016		
(2)	11,892			(2)	12,576

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Quesnel Agency (Code 11775)			
	8,700	Government Agent 4	9,060		
	7,260	Appraiser 3	7,560		
	6,720	Deputy Government Agent 4	7,020		
	5,016	Appraiser 1	5,460		
	8,964	Two Clerks 3	8,826		
	7,272	Three Clerks 2	11,052		
	3,096	Clerk-Stenographer 2	.....		
(1)	2,832	Two Clerk-Stenographers 1	5,586		
	.....	Switchboard Operator 1	2,400		
	1,200	Special living allowance	1,440		
(10)	51,060			(12)	58,404
		Revelstoke Agency (Code 11780)			
	7,260	Government Agent 2	7,560		
	5,340	Deputy Government Agent 2	5,580		
	4,116	Clerk 3	4,452		
	3,960	Clerk-Stenographer 3	4,140		
(4)	20,676			(4)	21,732
		Rossland Agency (Code 11781)			
	7,260	Government Agent 2	7,560		
	5,340	Deputy Government Agent 2	5,580		
(2)	12,600			(2)	13,140
		Salmon Arm Agency (Code 11785)			
	7,260	Government Agent 2	7,560		
	5,340	Deputy Government Agent 2	5,580		
(2)	12,600			(2)	13,140
		Smithers Agency (Code 11786			
	7,980	Government Agent 3	8,280		
	7,260	Appraiser 3	7,560		
	5,688	Deputy Government Agent 3	6,300		
	4,704	Appraiser 1	4,296		
	4,704	Clerk 3	4,920		
	4,116	Clerk 2	4,296		
	3,600	Clerk-Stenographer 3	3,924		
	7,128	Two Clerk-Stenographers 2	7,704		
(1)	2,832	Two Clerk-Stenographers 1	5,784		
	1,200	Special living allowance	1,320		
(10)	49,212			(11)	54,384
		Terrace Agency (Code 11788)			
	5,586	Government Agent 1	6,180		
	3,456	Clerk 2	3,780		
	2,640	Clerk-Typist 1	2,946		
	540	Special living allowance	540		
(3)	12,222			(3)	13,446

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 117			
		GOVERNMENT AGENCIES, ETC.—*Continued*			
		Salaries—*Continued*			
		Vancouver Agency (Code 11790)			
	6,840	Government Agent 2	7,410		
	4,692	Deputy Government Agent 2	4,920		
	13,968	Three Clerks 3	14,604		
		Clerk 1	2,946		
	3,096	Clerk-Typist 2			
(2)	2,580	One Clerk-Typist 1	2,760		
	4,116	Postal Clerk	4,608		
(8)	35,292			(8)	37,248
		Vanderhoof Agency (Code 11792)			
	6,456	Government Agent 1	7,020		
	120	Special living allowance	120		
(1)	6,576			(1)	7,140
		Vernon Agency (Code 11793)			
	8,520	Government Agent 4	9,060		
	7,980	Appraiser 4	8,280		
	6,720	Deputy Government Agent 4	7,020		
	12,660	Two Appraisers 2	13,560		
	5,340	Senior Clerk	5,580		
	13,008	Four Clerks 3	18,276		
	7,788	Clerk 2	3,636		
	3,240	Clerk-Stenographer 2	3,564		
	2,640	Clerk-Stenographer 1	2,946		
(13)	67,896			(13)	71,922
		Victoria Assessor (Code 11794)			
	7,980	Appraiser 4	8,280		
	13,440	Two Appraisers 2	14,040		
	4,260	Clerk-Stenographer 4	4,452		
	3,672	Clerk-Stenographer 2	3,852		
(5)	29,352			(5)	30,624
		Williams Lake Agency (Code 11797)			
	7,260	Government Agent 2	7,560		
	5,484	Deputy Government Agent 2	6,060		
	3,384	Clerk 2	3,708		
		Clerk-Stenographer 2	3,276		
	5,292	Two Clerk-Stenographers 1	5,580		
	3,030	Clerk 1			
	720	Special living allowance	720		
(6)	25,170			(6)	26,904
		Sundry Sub-offices (Code 11798)			
	1,200	Sundry allowances			1,200
(275)	1,383,954			(282)	1,478,952

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
	Vote 117	GOVERNMENT AGENCIES, ETC.—*Continued*		
	Expenses:			
	Code No.			
42,000	001	Office expense	45,000	
50,000	202	Travelling expense	55,000	
9,000	004	Office furniture and equipment	10,000	
10,000	029	Motor-vehicles and accessories	20,000	
10,000	030	Incidentals and contingencies	10,000	
1,504,954		Total of Vote 117		1,618,952
	Vote 118	URBAN RENEWAL AND SLUM CLEARANCE		
	Code No.			
25	001	Office expense	25	
500	202	Traveling expense	500	
250	031	Operational costs	250	
800,000	040	Development and construction of housing projects	1,499,225	
800,775		Total of Vote 118		1,500,000
	Vote 119	COURTS OF REVISION		
	Code No.			
4,000	202	Traveling expense	4,500	
22,000	005	Members' fees	26,000	
2,000	007	Advertising and publicity	2,500	
28,000		Total of Vote 119		33,000
	Vote 120	ASSESSMENT APPEAL BOARD		
	Code No.			
1,000	001	Office expense	1,000	
3,500	202	Travelling expense	3,500	
19,750	005	Members' fees	19,750	
250	030	Court costs	250	
1,500	031	Secretarial services	1,500	
26,000		Total of Vote 120		26,000
	Vote 121			
	Code No.			
50,000	013	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc		65,000
	Vote 122			
	Code No.			
125,000	887	Temporary Assistance		134,500
	Vote 123			
	Code No.			
38,500	030	Incidentals and contingencies		38,500

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	Vote 124		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
	031 Interest on Civil Service Superannuation Fund (sec. 14)	4,800,000	
4,350,000			
	032 Interest on Retirement Fund (sec. 44)	700,000	
740,000			
5,090,000		5,500,000	
	401 *Less* receipts from investments	5,499,990	
5,089,990			
10	Total of Vote 124		10
	Vote 125		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
	033 Interest on Members of the Legislative Assembly Superannuation Fund	35,000	
35,000			
	401 *Less* receipts from investments	34,990	
34,990			
10	Total of Vot 125		10
	Vote 126		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
	041 Sec. 19 (*b*)—arrears of dyking assessments on lands reverted to the Crown		**500**
600			
	Vote 127		
	GRANTS IN AID OF LOCAL GOVERNMENT AND HOME-OWNERS' SUBSIDIES		
	Code No.		
	031 *Per capita* grants, Municipalities Aid Act	23,950,000	
13,100,000			
	032 Grants to municipal governments for local services to Provincial property	602,000	
570,000			
	033 Home-owners' subsidy paid to municipal governments	32,900,000	
29,330,000			
	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	4,500,000	
3,500,000			
46,500,000	Total of Vote 127		61,952,000
	Vote 128		
	Code No.		
	041 Supreme Court Act (Sec. 33) — Interest on Suitors' Fund deposits		45,000
37,500			
	Vote 129		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
	(*a*) Salary contingencies (all departments) (Code 12901)	100,000	
100,000			
	(*b*) Salary adjustments (all departments) (Code 12902)	3,000,000	
2,500,000			
2,600,000	Total of Vote 129		3,100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1966
	Vote 130	
75,000	Expense Contingencies (All Departments)	75,000
	Vote 131	
	Code No.	
75,000	029 Motor-vehicles and Accessories (All Departments)	75,000
	Code No.	
1,300,000	019 British Columbia Ferry Authority Subsidy	
	Vote 132	
	Code No.	
150,000	019 Power Subsidy	150,000
	Vote 133	
	Code No.	
3,556	030 Nancy Sloan Act (1960, Chap. 79, Sec. 2)	3,556
$55,942,321	Total, Department of Finance	$71,685,218

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
		Vote 134		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Health Services and Hospital Insurance	$17,500	
	5,940	Secretary	6,300	
	9,240	Administrative Officer 5	10,110	
	3,744	Clerk-Stenographer 3	4,068	
	3,684	Temporary assistance	3,684	
(4)	40,108		(4) 41,662	
		Expenses:		
		Code No.		
	1,200	001 Office expense	2,000	
	5,500	202 Travelling expense	6,500	
	200	004 Office furniture and equipment	200	
	47,008	Total of Vote 134		$50,362
		Vote 135		
		ACCOUNTING DIVISION		
		(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
		Salaries:		
		Headquarters		
	10,560	Comptroller of Expenditure	11,640	
	8,700	Research Officer 4	9,060	
	14,520	Two Administrative Officers 1	15,120	
	6,960	Mechanical Superintendent 2	7,260	
	5,814	Principal Clerk	6,300	
(2)	10,680	Three Senior Clerks	16,500	
(6)	27,702	Five Clerks 3	24,132	
	28,812	Seven Clerks 2	30,072	
	3,960	Clerk-Stenographer 3	4,140	
	9,576	Three Clerk-Stenographers 2	9,984	
	12,360	Four Clerks 1	12,312	
	2,400	Junior Clerk	2,700	
(30)	142,044		(30) 149,220	
		Vancouver Office		
	6,456	Mechanical Superintendent 1	6,780	
	10,680	Two Senior Clerks	11,160	
	12,270	Three Clerks 2	12,888	
	3,960	Clerk-Stenographer 3	4,140	
	3,384	Clerk-Typist 2	3,708	
	6,768	Two Clerks 1	7,128	
	2,700	Clerk-Typist 1	2,760	
	3,500	Temporary assistance	3,500	
(41)	191,762		(41) 201,284	
		Expenses:		
		Code No.		
	3,600	001 Office expense	4,500	
	5,400	202 Traveling expense	4,500	
	800	004 Office furniture and equipment	800	
	201,562	Total of Vote 135		211,084

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967
		PUBLIC HEALTH SERVICES	
		Vote 136	
		GENERAL SERVICES	
		Salaries:	
		Headquarters	
	18,000	Deputy Minister of Health	19,000
	15,900	Assistant Provincial Health Officer	17,100
	15,600	Director of Health Division (Epidemiology)	16,980
	12,660	Director, Division of Preventive Dentistry	13,680
	12,000	Medical Specialist 1	12,600
	11,820	Director, Division of Public Health Engineering	11,640
	10,140	Director of Administration	10,740
	9,780	Engineer 6	10,530
(6)	50,400	Three Engineers 4	26,460
	9,060	Director, Public Health Nursing	9,480
	9,060	Director, Public Health Education	8,700
	7,980	Assistant Director, Public Health Nursing	8,280
	15,420	Two Consultants, Public Health Nursing	15,660
	15,420	Two Research Officers 3	15,060
	6,960	Consultant in Nutrition	7,260
	6,960	Chief Public Health Inspector	7,260
	6,456	Public Health Inspector 4	7,020
	5,840	Research Officer 2	6,300
	5,280	Public Health Nurse 2	5,700
	5,688	Personnel Officer 1	6,300
	5,280	Research Officer 1	5,112
	10,146	Two Senior Clerks	10,920
	4,260	Clerk-Stenographer 4	4,452
	4,304	Stockman 4	4,764
	8,298	Two Stockmen 3	8,826
	18,936	Five Clerk-Stenographers 3	19,548
	4,116	Clerk 2	4,296
	3,240	Stockman 2	3,636
	3,200	Clerk-Stenographer 2	3,144
	5,780	Two Clerks 1	6,156
	3,200	Clerk-Typist 2	3,852
	500	Temporary assistance	500
(45)	321,684		(42) 310,956
		Vancouver Office	
	16,200	Deputy Provincial Health Officer	17,400
	15,600	Medical Specialist 4 (Director of Occupational Health)	16,980
	9,420	Hospital Administrator 2	9,900
	8,340	Director of Vocational Rehabilitation	9,060
	7,980	Bacteriologist 5	8,280
(2)	12,384	Four Rehabilitation Consultants	26,780
	6,456	Rehabilitation Officer 2	6,780
	6,192	Technical Adviser, Radiological Services	6,540
	6,192	Public Health Nurse 2	6,540
	----------	Four Speech Therapists	24,260
	5,448	Radiation Inspection Technician	5,940
	5,232	Senior Clerk	5,580
	4,116	Clerk-Stenographer 4	4,452
	4,224	Driver	4,440
	4,020	Building Service Worker 4	4,380
	11,232	Three Clerk-Stenographers 3	12,204
	7,596	Two Building Service Workers 2	8,220
	13,560	Four Clerk-Stenographers 2	12,988

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 136			
		GENERAL SERVICES—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
	13,800	Four Building Service Workers 1		15,060	
	3,146	Clerk 1		3,394	
	5,239	Two Switchbord Operators 2		5,508	
(2)	5,726	Clerk-Typist 1		2,640	
	2,130	Temporary assistance		2,130	
	19,974	Other employees		42,521	
(78)	515,891		(80)	572,933	
		Expenses:			
		Code No.			
	16,300	011 Office expense		16,300	
	30,000	202 Travelling expense		36,500	
	4,600	004 Office furniture and equipment		5,600	
	27,000	013 Health education		27,000	
	2,100	021 Maintenance and operation of equipment		2,100	
	4,400	020 Maintenance of buildings and grounds		3,900	
	67,700	----- Vocational rehabilitation of disabled persons		67,700	
	1,400	030 Incidentals and contingencies		1,400	
	1,500	031 Implementation of Acts		1,500	
	146,000	017 Medical supplies (biological products, etc., including poliomyelitis vaccine)		146,000	
	2,300	029 Motor-vehicles and accessories		----------	
	125,760	----- *Health grants programme*		200,000	
	944,951	Total of Vote 136			1,080,933
		Vote 137			
		Code No.			
	514,000	019 Grants *re* Local Health Services			514,000
		Vote 138			
		Code No.			
	535,000	019 Rehabilitation Services, Including Grants for Related Health Agencies			565,000
		Vote 139			
		Code No.			
	690,419	019 Cancer Control (Including Grants, etc.)			690,419
		Vote 140			
		Code No.			
	400,010	030 Public Health Research			500,000
	----------	Other Public Health Programmes (gross $1,960,837 in 1965/66, now incorporated in other votes for comparative purposes)			----------

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		PUBLIC HEALTH SERVICES—*Continued*		
		Vote 141		
		LOCAL HEALTH SERVICES		
		Salaries:		
293,250		Twenty-three Directors of Health Units	319,770	
53,220		Five Dental Officers	59,280	
7,620		Consultant, Public Health Nursing	7,920	
114,900		Seventeen Supervisors, Public Health Nursing	122,100	
73,134		Twelve Public Health Nurses 2	75,240	
(175) 966,480		One hundred and eighty-one Public Health Nurses 1	1,010,641	
88,476		Fourteen Public Health Inspectors 3	94,440	
23,862		Four Public Health Inspectors 2	26,040	
(34) 171,108		Thirty-six Public Health Inspectors 1	193,406	
4,704		Senior Clerk	5,112	
4,140		Clerk 3	4,413	
59,245		Fifteen Clerk-Stenographers 4	63,438	
(4) 15,380		Five Clerk-Stenographers 3	20,757	
104,256		Thirty Clerk-Stenographers 2	106,830	
(11) 34,500		Twelve Clerks 1	40,500	
14,938		Seven Clerk-Typists 1	18,984	
357,840		Other employees	357,840	
9,600		Special living allowance	12,100	
75,000		Temporary assistance	75,000	
(354) 2,471,653			(364) 2,613,811	
		Expenses:		
		Code No.		
62,500	001	Office expense	67,500	
247,300	202	Travelling expense	256,000	
22,000	004	Office furniture and equipment	22,000	
39,000	008	Medical services, etc.	39,000	
19,000	009	Grants *re* uniforms	20,000	
61,000	017	Medical and dental supplies	61,000	
45,000	029	Motor-vehicles and accessories	60,000	
1,000	030	Incidentals and contingencies	1,000	
35,950	031	Transfer and training	35,950	
375,000	033	Home care	410,000	
166,500	034	Preventive dental programme	166,500	
3,545,903		Total of Vote 141		3,752,761
		Vote 142		
		DIVISION OF LABORATORIES		
		Salaries:		
15,600		Medical Specialist 4	16,980	
14,340		Medical Specialist 3	16,140	
8,340		Assistant Director	8,700	
43,110		Six Bacteriologists 4	44,340	
17,398		Three Bacteriologists 3	18,660	
31,080		Six Bacteriologists 2	32,958	
31,602		Seven Bacteriologists 1	33,192	
6,960		Analyst 3	7,560	
5,382		Analyst 1	5,940	
10,572		Two Laboratory Technicians 4	11,160	
(24) 91,062		Twenty-five Laboratory Technicians	101,100	
3,744		Clerk-Stenographer 3	3,636	
7,848		Two Clerks 2	8,514	
3,168		Clerk-Stenographer 2	3,210	
11,544		Four Clerks 1	12,336	
5,484		Two Clerk-Typists 1	5,460	
2,808		Senior Outfit-maker and Glassware-cleaner	3,000	
(8) 20,352		Nine Outfit-makers and Glassware-cleaners	24,840	
4,020		Building Service Worker 4	4,380	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		PUBLIC HEALTH SERVICES—*Continued*		
		Vote 142 DIVISION OF LABORATORIES—*Continued*		
		Salaries—*Continued*		
3,768		Building Service Worker 2	4,080	
3,636		Building Service Worker 1	3,960	
10,700		Temporary assistance	10,700	
4,530		Other employees	4,530	
(75)	357,048		(77) 385,376	
		Expenses:		
		Code No.		
15,000		001 Office expense	16,000	
1,700		202 Travelling expense	1,800	
300		004 Office furniture and equipment	1,300	
2,550		011 Laundry and dry-goods	2,550	
19,500		016 Equipment and machinery	19,500	
42,720		017 Medical laboratory supplies	47,720	
29,950		019 Grants and subsidies	29,950	
900		021 Maintenance and operation of equipment	1,500	
469,668		Total of Vote 142		505,696
		Vote 143 DIVISION OF VITAL STATISTICS		
		Salaries:		
		Headquarters		
10,980		Director	11,640	
9,780		Assistant Director	10,320	
8,700		Research Officer 4	9,060	
22,008		Three Research Officers 3	22,680	
6,720		Chief Clerk	7,020	
5,940		Senior Tabulating-machine Operator 2	6,300	
5,556		Inspector of Vital Statistics	5,820	
10,572		Two Senior Clerks	11,040	
27,924		Six Clerks 3	29,286	
4,038		Medical Coder	4,920	
4,704		Data Processing Operator 2	4,920	
3,960		Stockman 3	4,296	
35,994		Nine Clerks 3	37,824	
4,560		Key-punch Supervisor	4,218	
3,168		Senior Coder	3,492	
19,656		Six Clerk-Stenographers 2	21,528	
10,236		Three Clerk-Typists 2	10,272	
22,278		Seven Clerks 1	24,162	
(5)	19,244	Seven Key-punch Operators	22,670	
3,240		Microfilm Operator	2,850	
(3)	5,340	Two Coders	5,688	
18,420		Seven Clerk-Typists 1	19,830	
2,460		Key-punch Trainee	2,640	
2,000		Temporary assistance	2,000	
(64)	267,478		(65) 284,476	
		Vancouver Office		
8,700		Research Officer 4	9,060	
7,260		Research Officer 3	7,920	
5,940		Principal Clerk	6,300	
5,340		Senior Clerk	5,580	
4,704		Clerk 3	4,920	
(2)	8,232	Three Clerks 2	12,888	
(2)	6,148	Three Clerk-Stenographers 2	10,056	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 143			
		DIVISION OF VITAL STATISTICS—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
(2)	6,696	Three Clerks 1		10,338	
	14,364	Five Clerk-Typists 1		14,772	
	19,298	Other employees		9,624	
(80)	354,160		(84)	375,934	
		Expenses:			
		Code No.			
	27,900	001 Office expense		27,900	
	3,600	202 Travelling expense		3,600	
	1,950	004 Office furniture and equipment		2,415	
	4,000	013 Printing and publications		4,000	
	21,100	015 Equipment rental		22,375	
	7,800	033 District Registrars' commissions, etc.		7,800	
		029 Motor-vehicles and accessories		2,000	
		031 Consultants *re* Handicapped Children's			
	5,220	Registry		5,220	
	425,730	Total of Vote 143			451,244
		Vote 144			
		DIVISION OF VENEREAL DISEASE CONTROL			
		Salaries:			
	14,340	Director, Medical Specialist 4		16,240	
	6,192	Public Health Nurse 2		6,540	
	5,796	Rehabilitation Officer 1		6,060	
	5,340	Senior Clerk		4,608	
	9,408	Two Epidemiology Workers 1		9,408	
(5)	24,252	Seven Public Health Nurses 1		36,852	
	2,662	Public Health Nurse 1 (part time)		2,460	
	4,116	Clerk 2		4,296	
	6,552	Two Clerk-Stenographers 2		7,056	
	16,014	Five Clerks 1		16,560	
	21,246	Physicians (part time)		21,895	
	4,400	Temporary assistance		4,400	
(20)	120,318		(22)	136,375	
		Expenses:			
		Code No.			
	3,500	001 Office expense		4,000	
	2,000	202 Travelling expense		3,200	
	200	004 Office furniture and equipment		1,500	
	200	009 Clothing and uniforms		200	
	1,400	011 Laundry and dry-goods		1,400	
	10,000	017 Medical supplies		11,500	
	100	022 Transportation of patients		100	
		029 Motor-vehicles and accessories		2,300	
	200	030 Incidentals and contingencies		200	
	8,000	031 Rural treatment and consultative services		8,000	
	145,918	Total of Vote 144			168,775
		PATIENT CARE			
		Vote 145			
		DIVISIONAL HEADQUARTERS			
		Salaries:			
	15,600	Director		16,980	
	10,380	Medical Specialist 1		11,190	
	7,260	Social Worker 4		7,560	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		PUBLIC HEALTH SERVICES—*Continued*		
		PATIENT CARE—*Continued*		
		Vote 145		
		DIVISIONAL HEADQUARTERS—*Continued*		
		Salaries—*Continued*		
6,492		Instructor, Staff Nursing 2	6,840	
6,456		Social Worker 3	6,780	
5,796		Public Health Nurse 1	6,060	
5,688		Social Worker 2	5,580	
9,408		Two Clerks 3	9,840	
7,776		Two Clerks 2	7,992	
6,912		Two Clerk-Stenographers 2	7,272	
5,676		Two Clerks 1	6,090	
6,720		Temporary assistance	6,720	
(15) 94,164			(15) 98,904	
		Expenses:		
		Code No.		
7,500	001	Office expense	7,500	
1,300	202	Travelling expense	1,300	
	004	Office furniture and equipment	300	
28,000	008	Medical services	30,600	
3,900	017	Medical supplies and equipment	3,900	
200	018	Library and teaching supplies	200	
1,500	022	Transportation	1,200	
200	030	Incidentals and contingencies	200	
26,800	034	Other hospitalization	26,800	
163,564		Total of Vote 145		170,904
		Vote 146		
		OUT-PATIENT CARE		
		Willow Chest Centre (Code 14601)		
		Victoria and Island Chest Centre (Code 14602)		
		New Westminster Clinic (Code 14603)		
		Travelling Clinics (Code 14604)		
		Salaries:		
44,280		Three Medical Specialists 3	47,580	
337,701		Other employees	352,243	
(70) 381,981			(71) 399,823	
		Expenses:		
		Code No.		
9,500	001	Office expense	10,000	
21,600	202	Travelling expense	21,600	
1,000	004	Office furniture and equipment	1,300	
800	008	Medical services	800	
2,900	011	Laundry and dry-goods	2,900	
95,000	017	Medical supplies and equipment	110,000	
12,300	021	Maintenance and operation of equipment	12,300	
2,500	029	Motor-vehicles and accessories	4,000	
1,000	030	Incidentals and contingencies	1,000	
2,100	032	Housekeeping	1,800	
530,681		Total of Vote 146		565,523

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		PUBLIC HEALTH SERVICES—*Continued*		
		PATIENT CARE—*Continued*		
		Vote 147		
		IN-PATIENT CARE		
		Willow Chest Centre (Code 14701) *Pearson Unit* (Code 14702) *Mount St. Mary* (Code 14703)		
		Salaries:		
15,180		Medical Specialist 4	16,560	
1,695,934		Other employees	1,913,494	
(418)	1,711,114		(443) 1,930,054	
		Expenses:		
		Code No.		
8,120	001	Office expense	8,100	
1,450	202	Travelling expense	1,400	
700	004	Office furniture and equipment	700	
24,400	008	Medical services	21,400	
5,900	009	Patients' clothing	5,000	
203,000	010	Dietary	177,300	
87,200	011	Laundry and dry-goods	83,500	
7,200	012	Patients' comfort allowances	7,200	
6,500	016	Hospital furnishings and equipment	9,000	
72,100	017	Medical supplies and equipment	70,400	
1,400	018	Library and teaching supplies	1,400	
3,000	020	Maintenance of buildings and grounds	3,000	
10,400	021	Maintenance and operation of equipment	10,000	
4,000	022	Transportation	4,000	
3,850	025	Occupational therapy	3,500	
4,870	030	Incidentals and contingencies	2,900	
3,500	031	Burials	3,500	
16,300	032	Housekeeping	17,000	
114,500	033	In-patient care (Mount St. Mary)	114,500	
7,500	041	Contingencies	5,000	
2,297,004			2,478,854	
624,500	-----	*Less* chargeable to Vote 152—Hospital Insurance Service	765,000	
1,672,504		Total of Vote 147		1,713,854
$10,286,918		Sub-total, Public Health Services		$10,940,555

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued		
	MENTAL HEALTH SERVICES		
	Vote 148		
	GENERAL ADMINISTRATION		
	Salaries:		
$18,000	Deputy Minister and Director	$19,000	
16,200	Deputy Director	17,400	
16,200	Director of Community Services	17,400	
10,140	Assistant to the Deputy Minister	10,740	
10,140	Business Manager	10,740	
10,140	Supervisor of Psychiatric Social Work	10,740	
8,340	Nursing Consultant	8,700	
9,060	Personnel Officer	9,480	
8,340	Clinical Psychologist 6	8,700	
7,980	Chief Pharmacist	8,280	
5,940	Chief Clerk	6,780	
6,192	Supervisor of Stores	6,540	
5,340	Senior Clerk	5,580	
	Personnel Assistant	5,112	
4,482	Clerk 3	4,842	
16,464	Four Clerks 2	16,152	
6,768	Two Clerks 1	6,510	
4,560	Deputy Minister's Secretary	4,920	
(3) 11,160	Four Clerk-Stenographers 3	15,696	
(3) 10,080	Two Clerk-Stenographers 2	6,486	
5,304	Two Clerk-Typists 1	5,580	
72,108	Sixteen stores employees, including Stockmen, Meat-cutters, etc.	76,422	
4,100	Temporary assistance	4,100	
(45) 267,038		(46) 285,900	
	Expenses:		
	Code No.		
7,000	001 Office expense	8,500	
11,000	202 Travelling expense	15,000	
1,000	004 Office furniture and equipment	1,000	
8,000	012 Grant to trustees of Patients' Comfort Fund	8,000	
22,500	019 Grant to University of British Columbia for mental health research	30,000	
2,000	030 General expense	3,000	
1,000	031 Subscription, Social Service Index	1,000	
1,000	032 Administration of Psychiatric Nurses Act	3,000	
1,200	033 Council of Psychiatric Nurses for Bursary Trust Fund	1,200	
233,998	034 Mental Health Care	229,908	
555,736	Total of Vote 148		586,508
	Vote 149		
	DIVISION OF NURSING EDUCATION		
	Salaries:		
7,620	Instructor of Nursing 4	9,000	
7,020	Instructor of Nursing 3	7,680	
29,982	Five Instructors of Nursing 2	32,580	
72,246	Fourteen Instructors of Nursing 1	77,124	
4,908	Instructor, Psychiatric Nursing	5,472	
4,260	Nursing Counsellor	4,452	
13,932	Three Staff Nurses 1	14,724	
4,188	Psychiatric Nurse	4,764	
3,600	Clerk-Stenographer 3	3,924	
5,730	Two Clerks 1	6,354	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		MENTAL HEALTH SERVICES—*Continued*			
		Vote 149 DIVISION OF NURSING EDUCATION—*Continued*			
		Salaries—*Continued*			
	2,520	Clerk-Typist 1		2,820	
	4,068	Housekeeper 2 (Home Supervisor)		4,140	
	85,968	Twenty-four Housekeepers 1 (Home Supervisors)		88,782	
	14,544	Four Building Service Workers 1		15,840	
	5,784	Two Cleaning Assistants		6,360	
	7,920	Two Psychiatric Aides		8,592	
	660,000	Student Psychiatric Nurses (325)		660,000	
	12,500	Registered Nurses (Students)—affiliate training		12,500	
	14,200	Registered Nurses—*postgraduate training*		14,200	
	5,000	Temporary assistance		5,000	
(64)	965,990		(64)	984,308	
		Expenses:			
		Code No.			
	5,500	001 Office expense		6,000	
	1,000	202 Travelling expense		1,200	
	1,000	004 Office furniture and equipment		1,000	
	1,500	008 Medical care		1,500	
	8,000	010 Dietary		8,000	
	5,000	011 Laundry		5,000	
	18,000	024 General supplies		20,000	
	700	027 Audio-visual		700	
	2,000	030 General expense		2,000	
	1,008,690	Total of Vote 149			1,029,708
		Vote 150 COMMUNITY SERVICES			
		(*a*) *Mental Health Centre, Burnaby* (Code 15001)			
		Salaries:			
	15,600	Director	16,980		
	574,469	Other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)	650,853		
(106)	590,069		(110) 667,833		
		Expenses:			
		Code No.			
	3,500	001 Office expense	4,900		
	13,000	202 Travelling expense	15,000		
	2,000	004 Office furniture and equipment	4,000		
	19,200	008 Medical care	26,700		
	11,000	010 Dietary	11,000		
	1,500	011 Laundry	1,500		
	2,500	021 Maintenance and operation of equipment	2,500		
	3,300	022 Transportation	3,300		
	4,000	024 General supplies	4,500		
	2,500	025 Occupational therapy and recreational therapy	2,500		
	1,500	028 Patients' education	2,000		
	2,200	029 Motor-vehicles and accessories	2,200		
	1,100	030 General expense	800		
	657,369	Total, Burnaby Centre		748,733	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		MENTAL HEALTH SERVICES—*Continued*		
		Vote 150		
		COMMUNITY SERVICES—*Continued*		
		(*b*) *Mental Health Centre, Victoria* (Code 15002)		
		Salaries:		
	14,760	Medical Specialist 3	16,140	
	109,914	Other employees (including Physicians, Psychologists, Social Workers, Nurses, Stenographers, etc.)	128,250	
(19)	124,674		(20) 144,390	
		Expenses:		
		Code No.		
	2,000	001 Office expense	2,000	
	4,000	202 Travelling expense	4,000	
	2,000	004 Office furniture and equipment	2,000	
	9,000	008 Medical care	11,000	
	500	011 Laundry	500	
	2,500	021 Maintenance and operation of equipment	2,500	
	2,500	029 Motor-vehicles and accessories	2,500	
	1,000	030 General expense	1,000	
	148,174	Total, Victoria Centre		169,890
		(*c*) *Mental Health Centre, Kelowna* (Code 15003)		
		Salaries:		
	14,760	Medical Specialist 3	16,140	
	33,916	Other employees (including Physicians, Phychologist, Social Workers, Nurse, Stenographers)	42,228	
(6)	48,676		(7) 58,368	
		Expenses:		
		Code No.		
	1,000	001 Office expense	1,000	
	4,000	202 Travelling expense	4,000	
	1,000	004 Office furniture and equipment	1,000	
	7,000	008 Medical care	8,000	
	200	011 Laundry	200	
	1,000	021 Maintenance and operation of equipment	1,000	
	1,000	024 General supplies	1,000	
	200	025 Occupational therapy and recreational therapy	200	
	1,000	030 General expense	500	
	65,076	Total, Kelowna Centre		75,268
		(*d*) *Mental Health Centre, Trail* (Code 15004)		
		Salaries:		
	14,760	Medical Specialist 3	15,720	
	22,672	Other employees (including Psychologist, Social Worker, Nurse, Stenographers)	38,368	
(5)	37,432		(7) 54,088	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		MENTAL HEALTH SERVICES—*Continued*		
		Vote 150		
		COMMUNITY SERVICES—*Continued*		
		(*d*) *Mental Health Centre, Trail*—Continued		
		Expenses:		
		Code No.		
1,500	001	Office expense	1,500	
4,000	202	Travelling expense	4,000	
1,000	004	Office furniture and equipment	1,000	
4,000	008	Medical care	4,500	
1,500	021	Maintenance and operation of equipment	1,500	
500	024	General supplies	500	
200	030	General expense	200	
50,132		Total, Trail Centre		67,288
		(*e*) *Mental Health Centre, Nanaimo* (Code 15005)		
		Salaries:		
14,760		Medical Specialist 3	15,720	
21,940		Other employees (including Psychologist, Social Worker, Nurse, and Stenographers)	37,318	
(5) 36,700			(7) 53,038	
		Expenses:		
		Code No.		
1,500	001	Office expense	1,800	
4,000	202	Travelling expense	4,500	
1,000	004	Office furniture and equipment	1,000	
4,500	008	Medical care	8,000	
400	011	Laundry		
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
	025	Occupational therapy and recreational therapy	250	
200	028	Patients' education	200	
200	030	General expense	200	
51,000		Total, Nanaimo Centre		71,488
		(*f*) *Mental Health Centre, Prince George* (Code 15006)		
		Salaries:		
14,760		Medical Specialist 3	16,140	
20,196		Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)	21,600	
(5) 34,956			(5) 37,740	
		Expenses:		
		Code No.		
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	1,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		MENTAL HEALTH SERVICES—*Continued*		
		Vote 150		
		COMMUNITY SERVICES—*Continued*		
		(*f*) *Mental Health Centre, Prince George*—Continued		
		Expenses—*Continued*		
		Code No.		
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
59,056		Total, Prince George Centre		56,840
		(*g*) *Mental Health Centre, Kamloops* (Code 15007)		
		Salaries:		
14,760		Medical Specialist 3	16,140	
20,196		Other staff (including Psychologist, Social Worker, Nurse, and Stenographer)	21,600	
(5) 34,956			(5) 37,740	
		Expenses:		
		Code No.		
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	6,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
59,056		Total, Kamloops Centre		61,840
		(*h*) *Mental Health Centre, Chilliwack* (Code 15008)		
		Salaries:		
14,760		Medical Specialist 3	16,140	
20,196		Other employees (including Psychologist, Social Worker, Nurse, and Stenographer)	21,600	
(5) 34,956			(5) 37,740	
		Expenses:		
		Code No.		
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	6,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
59,056		Total, Chilliwack Centre		61,840

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	MENTAL HEALTH SERVICES—*Continued*		
	Vote 150		
	COMMUNITY SERVICES—*Continued*		
	(*i*) *Expansion of Community Services* (Code 15009)		
	Code No.		
100,000	030 Expenditures	100,000	
1,248,919	Total of Vote 150		1,413,187
	Vote 151		
	IN-PATIENT CARE		
	(*a*) *Riverview Hospital* (Code 15101)		
	(*b*) *Vista Rehabilitation Centre* (Code 15102)		
	(*c*) *Venture Rehabilitation Centre* (Code 15103)		
	(*d*) *Rehabilitation and After-care Programme* (Code 15104)		
	(*e*) *Valleyview Hospital* (Code 15105)		
	(*f*) *Dellview Hospital* (Code 15106)		
	(*g*) *Skeenaview Hospital* (Code 15107)		
	(*h*) *The Woodlands School* (Code 15108)		
	(*i*) *The Tranquille School* (Code 15109)		
	(*j*) *Institution Stores* (Code 15110)		
	Salaries:		
	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)		
(3,390) 14,455,247	(3,455)	15,873,123	
496,500	*Less* recruitment saving		
13,958,747		15,873,123	
	Expenses:		
	Code No.		
82,000	001 Office expense	95,000	
36,000	202 Travelling expense	40,000	
17,000	004 Office furniture and equipment	17,000	
950,000	008 Medical care	950,000	
2,450,000	010 Dietary	2,496,000	
91,000	011 Laundry	99,100	
63,000	012 Gratuities to patients	64,000	
3,650	018 Patients' library	3,650	
32,500	021 Maintenance and operation of equipment	41,000	
30,000	022 Transportation	31,100	
900,000	024 General supplies	946,500	
46,000	025 Occupational therapy and recreational therapy	55,800	
18,100	027 Audio-visual	18,900	
5,000	028 Patients' education	5,500	
31,000	029 Motor-vehicles and accessories	46,100	
75,000	030 General expense	79,800	
19,600	033 Burials	20,100	
18,808,597		20,882,673	
50,000	----- *Less* sundry transfers		
18,758,597	Total of Vote 151		20,882,673
$21,571,942	Sub-total, Mental Health Services		$23,912,076

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—Continued	
		HOSPITAL INSURANCE SERVICES	
		Vote 152	
		HOSPITAL INSURANCE SERVICE	
		Salaries:	
	$18,000	Deputy Minister	$19,000
	12,240	Assistant Deputy Minister	12,120
	14,760	Medical Consultant	16,140
	11,820	Assistant Medical Consultant	12,600
		Director of Hospital Consultation, Inspection, Development, and Research	11,640
	9,780	Supervisor, Hospital Construction	10,320
	10,560	Supervisor, Hospital Finance	11,160
	9,780	Supervisor, Hospital Consultation and Inspection	10,320
	9,420	Supervising Auditor	10,530
	9,240	Audit Accountant 6	9,480
	15,660	Two Audit Accountants 5	15,750
	14,892	Two Audit Accountants 4	13,800
(4)	26,400	Three Audit Accountants 3	18,900
	23,820	Four Audit Accountants 2	26,160
		Administrative Officer 4	9,900
	8,700	Administrative Officer 3	
		Administrative Officer 2	8,280
	7,260	Administrative Officer 1	7,560
	5,688	Architect 1	6,060
	7,980	Engineer 4	8,280
(1)	7,560	Three Inspectors of Hospitals and Consultants 3	22,680
	56,340	Seven Inspectors of Hospitals and Consultants 2	59,460
	5,484	Hospital Dietary Consultant	6,060
	9,060	Research Officer 5	8,700
	6,840	Research Officer 3	7,410
	5,484	Research Officer 2	
		Research Officer 1	5,226
	22,578	Four Principal Clerks	24,012
	5,940	Public Information Assistant	6,300
	12,912	Two Senior Inspectors, Hospital Insurance Service	13,560
	33,876	Six Inspectors, Hospital Insurance Service	35,760
(5)	25,764	Four Senior Clerks	20,784
(4)	17,412	Five Clerks 3	23,196
	15,648	Four Clerks 2	16,656
	44,784	Fourteen Clerks 1	48,090
		Deputy Minister's Secretary	4,296
	3,888	Clerk-Stenographer 5	
	8,520	Two Clerk-Stenographers 4	8,826
(7)	27,648	Nine Clerk-Stenographers 3	35,172
	34,074	Ten Clerk-Stenographers 2	36,024
	4,482	Key-punch Supervisor	4,764
	16,506	Five Office Equipment Operators 2	
		Five Key-punch Operators	17,688
	5,940	Supervisor, Medical Coders and Medical Records	6,540
(6)	26,676	Eight Medical Coders	36,972
	2,964	Coder	3,012
(2)	5,466	Five Clerk-Typists 1	13,338
(5)	12,540	Six Junior Clerks	15,780
	11,000	Temporary assistance	12,000
(118)	645,386		(129) 730,306

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		HOSPITAL INSURANCE SERVICES—*Continued*		
		Vote 152 HOSPITAL INSURANCE SERVICE—*Continued*		
		Expenses:		
	Code No.			
30,000	001	Office expense	36,300	
36,500	202	Travelling expense	41,200	
4,000	004	Office furniture and equipment	12,000	
3,300	013	Printing and publications	3,300	
2,484	016	Tabulating and rentals	2,484	
2,800	029	Motor-vehicles and accessories	5,000	
1,600	030	Incidentals and contingencies	1,600	
6,500	031	Construction and consultation fees	6,500	
26,000	032	Technical surveys	26,000	
758,570			864,690	
71,500,000	033	Payments to hospitals	83,500,000	
5,700,000	019	Grants in aid of construction	6,000,000	
77,958,570		Total of Vote 152		90,364,690
624,500		Infirmary Services		
160,000		Long-term Pædiatric Care		
$78,743,070		Sub-total, Hospital Insurance Service		$90,364,690
$110,601,930		Total, Department of Health Services and Hospital Insurance		$125,217,321

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF HIGHWAYS		
		Vote 153 MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Highways	$17,500	
	7,980	Administrative Officer 2	9,060	
	5,940	Secretary	6,300	
	500	Temporary assistance	500	
(3)	31,920		(3) 33,360	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	6,000	202 Travelling expense	6,000	
	39,420	Total of Vote 153		$40,860
		Vote 154 GENERAL ADMINISTRATION		
		Salaries:		
		HEADQUARTERS		
		Executive:		
	18,000	Deputy Minister of Highways	19,000	
	13,080	Assistant Deputy Minister of Highways	14,220	
	13,710	Chief Engineer	15,030	
	12,240	Assistant Chief Engineer	12,960	
	12,660	Engineer 8	13,680	
		Chief Clerk	7,020	
		Deputy Minister's Secretary	4,920	
	4,404	Clerk-Stenographer 5	4,764	
(2)	8,520	Clerk-Stenographer 4	4,452	
	3,528	Clerk-Stenographer 3	4,068	
	3,600	Clerk-Stenographer 2	3,492	
		Comptroller of Expenditure's Branch:		
	10,560	Comptroller of Expenditure	11,640	
	3,960	Clerk-Stenographer 3	4,140	
		Administrative Officer 2	7,920	
	7,260	Administrative Officer 1		
	6,456	Chief Clerk	6,300	
	17,364	Three Principal Clerks	18,780	
	31,260	Six Senior Clerks	31,848	
	18,372	Four Clerks 3	19,368	
	51,432	Thirteen Clerks 2	53,250	
	9,246	Three Clerks 1	9,588	
	7,200	Two Clerk-Stenographers 3	7,776	
(2)	5,928	Clerk-Stenographer 2	3,210	
	3,672	Clerk-Typist 2		
		Personnel Branch:		
	9,060	Personnel Officer 4	9,480	
		Senior Clerk	5,580	
	4,704	Clerk 3	4,920	
	3,960	Clerk 2	4,296	
	2,832	Clerk-Typist 1		
		Insurance and Safety Office:		
	7,980	Administrative Officer 2	8,280	
	5,940	Principal Clerk	6,300	
	3,672	Clerk-Stenographer 3	3,996	

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 154	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
	General Office:	
5,940	Principal Clerk	6,300
4,704	Clerk 3	4,920
3,744	Clerk 2	3,636
3,096	Clerk-Typist 2	3,420
2,460	Clerk-Typist 1	2,700
2,520	Junior Clerk	2,520
	Maintenance Branch:	
11,820	Engineer 7	12,600
----------	Engineer 4	9,900
----------	Engineering Technician 3	8,100
----------	Clerk-Stenographer 3	3,996
	Special Projects Branch:	
11,820	Engineer 7	12,600
3,960	Clerk-Stenographer 3	4,140
	Bridge Engineering Branch:	
11,820	Engineer 7	12,600
20,280	Two Engineers 5	21,480
37,680	Four Engineers 4	39,600
8,700	Engineer 3	9,060
27,840	Four Engineering Technicians 3	----------
----------	Four Engineering Technicians 2	29,040
----------	Two Engineering Assistants	12,120
11,880	Two Draughtsmen 4	----------
4,908	Draughtsman 3	----------
----------	Principal Clerk	6,180
5,340	Senior Clerk	----------
----------	Clerk 2	3,708
6,060	Two Clerks 1	----------
----------	Two Clerk-Stenographers 3	7,776
3,672	Clerk-Stenographer 2	----------
	Equipment Branch:	
9,420	Mechanical Superintendent 6	10,320
8,700	Mechanical Superintendent 5	9,480
5,940	Principal Clerk	6,300
4,260	Clerk 3	4,452
4,116	Clerk 2	4,296
	Construction Branch:	
11,820	Director of Construction	12,600
3,960	Clerk-Stenographer 3	4,140
	Paving Branch:	
11,820	Engineer 7	12,600
----------	Clerk-Stenographer 3	3,564
3,240	Clerk-Stenographer 2	----------
	Location Branch:	
11,820	Director of Location	12,600
10,980	Engineer 6	11,640
9,420	Highway Designer	9,900
9,420	Engineer 4	9,900
17,400	Two Engineers 3	18,120
5,124	Draughtsman 2	5,340
3,456	Blueprinter	3,780
3,960	Clerk-Stenographer 3	4,140
	Controlled Access and Subdivision Branch:	
11,112	Two Draughtsmen 3	11,640
3,384	Clerk-Stenographer 3	3,708
	Right-of-way Branch:	
10,080	Chief Right-of-way Agent	10,620
7,980	Assistant Chief Right-of-way Agent	8,700
----------	Right-of-way Agent 4	7,920

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 154	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	HEADQUARTERS—*Continued*	
	Right-of-way Branch—*Continued*	
6,960	Right-of-way Agent 3	----------
4,704	Clerk 3	4,920
3,240	Clerk-Stenograhper 2	3,348
	Records and Estimates Branch:	
9,420	Engineer 4	9,900
8,700	Engineer 3	9,060
6,192	Engineering Technician 2	6,540
5,340	Senior Clerk	5,580
3,528	Clerk 1	3,708
	Research and Development Branch:	
21,120	Two Engineers 6	22,800
(1) 9,420	Two Engineers 4	19,800
(2) 17,400	Engineer 3	9,060
6,960	Engineering Technician 3	----------
----------	Engineering Technician 2	7,260
4,116	Clerk 2	4,296
3,960	Clerk-Stenographer 3	4,140
3,456	Clerk-Typist 2	3,852
	Ferries Branch:	
8,340	Superintendent of Ferries	8,700
	DISTRICT OFFICES	
	Region One—North Vancouver	
11,820	Regional Highway Engineer	12,600
10,140	Regional Construction Engineer	10,740
10,140	Regional Maintenance Engineer	10,740
8,700	Engineer 4	9,060
----------	Engineering Technician 5	9,900
9,060	District Superintendent 3	----------
----------	Right-of-way Agent 4	7,920
6,960	Right-of-way Agent 3	----------
12,270	Two Right-of-way Agents 2	13,200
6,720	Chief Clerk	7,020
5,124	Senior Clerk	5,580
(2) 8,520	Clerk-Stenographer 4	4,452
3,816	Clerk-Stenographer 3	4,140
3,240	Clerk-Stenographer 2	3,276
	New Westminster (New Westminster):	
9,420	Engineer 4	9,900
5,556	Draughtsman 3	5,820
5,484	Principal Clerk	5,580
4,704	Clerk 3	4,920
(1) 4,116	Two Clerks 2	7,860
3,096	Clerk 1	----------
----------	Clerk-Stenographer 3	4,140
(3) 10,584	Clerk-Stenographer 2	3,420
2,580	Clerk-Typist 1	2,760
	Chilliwack (Chilliwack):	
----------	Engineering Technician 4	9,060
8,340	District Superintendent 2	----------
4,260	Clerk 3	4,296
----------	Clerk-Stenographer 2	3,852
	Esquimalt (Burnside):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580
(2) 8,232	Three Clerks 2	12,888
	Comox (Courtenay):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 154	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region One—North Vancouver—Continued	
	Comox (Courtenay)—*Continued*	
3,960	Clerk-Stenographer 3	3,420
4,038	Clerk 2	4,296
	Nanaimo-Islands (Nanaimo):	
------	Engineering Technician 5	9,900
9,060	District Superintendent 3	------
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
3,168	Clerk-Stenographer 2	3,492
	Region Two—Kamloops	
11,190	Regional Highway Engineer	12,360
9,060	Regional Construction Superintendent	8,880
9,240	Regional Maintenance Superintendent	9,480
6,960	Mechanical Superintendent 4	7,620
------	Right-of-way Agent 4	7,410
6,588	Right-of-way Agent 3	------
6,456	Right-of-way Agent 2	6,780
6,720	Chief Clerk	7,020
7,488	Two Clerk-Stenographers 3	7,524
	Kamloops (Kamloops):	
------	Engineering Technician 4	9,060
8,340	District Superintendent 2	------
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
6,480	Two Clerk-Stenographers 2	6,840
2,700	Clerk-Stenographer 1	2,880
	Lillooet (Lillooet):	
------	Engineer 3	7,920
7,980	District Superintendent 2	------
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
3,384	Clerk 1	3,564
	North Okanagan (Vernon):	
------	Engineering Technician 4	8,280
7,260	District Superintendent 2	------
5,340	Senior Clerk	5,580
7,998	Two Clerks 2	8,592
	South Okanagan (Kelowna):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
3,384	Clerk-Stenographer 2	3,708
	South Cariboo (Williams Lake):	
------	Engineering Technician 4	9,060
8,160	District Superintendent 2	------
5,340	Senior Clerk	5,580
3,672	Clerk 2	3,996
2,964	Clerk 1	3,144
	Salmon Arm (Salmon Arm):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580
------	Clerk 1	3,492
3,312	Clerk-Stenographer 2	------
3,096	Clerk-Stenographer 1	2,946
	Similkameen (Penticton):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580
3,960	Clerk 2	4,296

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 154	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region Two—Kamloops—Continued	
	Similkameen (Penticton)—*Continued*	
3,672	Clerk-Stenographer 2	3,852
2,580	Clerk-Typist 1	2,760
	Yale (Merritt):	
----------	Engineering Technician 4	8,490
7,440	District Superintendent 2	----------
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
3,364	Clerk 1	3,348
	Revelstoke (Revelstoke):	
9,420	Engineer 4	9,900
5,124	Senior Clerk	5,580
3,096	Clerk-Stenographer 1	2,880
2,964	Clerk-Typist 1	3,144
	Region Three—Nelson	
11,820	Regional Highway Engineer	12,600
10,140	Regional Construction Engineer	10,740
10,140	Regional Maintenance Engineer	10,740
8,700	Mechanical Superintendent 5	9,480
----------	Right-of-way Agent 4	7,920
6,960	Right-of-way Agent 3	----------
6,720	Chief Clerk	7,020
3,672	Clerk-Stenographer 3	3,996
6,558	Two Clerk-Stenographers 2	6,732
	Nelson-Creston (Nelson):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580
8,232	Two Clerks 2	8,592
3,168	Clerk-Stenographer 2	2,880
	Columbia (Golden):	
----------	Engineering Technician 4	9,060
8,340	District Superintendent 2	----------
4,704	Senior Clerk	5,112
2,832	Clerk-Stenographer 1	2,880
3,960	Clerk 2	4,296
	Cranbrook (Cranbrook):	
----------	Engineering Technician 4	9,060
8,340	District Superintendent 2	----------
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
2,964	Clerk-Stenographer 2	3,276
	Kaslo-Slocan (New Denver):	
----------	Engineering Technician 4	9,060
8,340	District Superintendent 2	----------
5,340	Senior Clerk	5,580
3,528	Clerk 2	3,852
3,240	Clerk-Stenographer 2	3,564
	Rossland-Trail (Rossland):	
----------	Engineering Technician 4	9,060
8,340	District Superintendent 2	----------
5,340	Senior Clerk	----------
3,672	Clerk 2	3,564
2,964	Clerk-Stenographer 2	3,144
	Grand Forks-Greenwood (Grand Forks):	
9,420	Engineer 4	9,900
5,340	Senior Clerk	5,580
4,116	Clerk 2	4,296
2,580	Clerk-Typist 1	2,760

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 154	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	DISTRICT OFFICES—*Continued*	
	Region Three—Nelson—Continued	
	Fernie (Fernie):	
———	Engineer 4	8,490
7,620	Engineer 3	———
4,116	Clerk 2	4,296
	Region Four—Prince George	
11,820	Regional Highway Engineer	12,600
10,140	Regional Construction Engineer	10,740
10,140	Regional Maintenance Engineer	10,530
———	Engineer 5	10,740
9,420	Engineer 4	———
8,700	Mechanical Superintendent 5	7,920
———	Right-of-way Agent 4	7,560
6,720	Right-of-way Agent 3	———
6,720	Chief Clerk	6,300
3,672	Clerk-Stenographer 3	3,420
3,384	Clerk-Stenographer 2	3,708
	Fort George (Prince George):	
———	Engineering Technician 4	9,060
8,340	District Superintendent 2	———
5,340	Senior Clerk	5,580
5,928	Two Clerks 1	6,288
3,312	Clerk-Stenographer 2	3,636
	North Cariboo (Quesnel):	
———	Engineering Technician 4	8,280
7,260	District Superintendent	———
5,340	Senior Clerk	5,580
3,672	Clerk 2	4,296
3,096	Clerk-Stenographer 1	2,880
	Omineca East (Vanderhoof):	
———	Engineering Technician 4	9,060
8,340	District Superintendent 2	———
5,340	Senior Clerk	5,580
———	Clerk-Stenographer 2	3,348
2,964	Clerk 1	———
	Omineca West (Burns Lake):	
———	Engineering Technician 4	8,800
7,800	District Superintendent 2	———
5,340	Senior Clerk	4,452
3,672	Clerk 2	3,564
	South Peace River (Pouce Coupe):	
———	Engineering Technician 4	9,060
9,240	Engineer 4	———
4,560	Senior Clerk	4,920
3,672	Clerk-Stenographer 2	3,852
	North Peace River (Fort St. John):	
———	Engineering Technician 5	9,900
9,060	District Superintendent 3	———
5,340	Senior Clerk	4,764
4,116	Clerk 2	4,296
	Prince Rupert (Prince Rupert):	
———	Two Engineering Technicians 4	17,550
8,160	District Superintendent 2	———
6,960	District Superintendent 1	———
5,340	Senior Clerk	4,764
4,116	Clerk 2	4,296
2,640	Clerk-Typist 1	2,700

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	Vote 154		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	DISTRICT OFFICES—*Continued*		
	Region Four—Prince George—Continued		
	Skeena East (Smithers):		
----------	Engineering Technician 4	7,920	
7,260	District Superintendent 2	----------	
5,340	Senior Clerk	5,580	
3,528	Clerk 2	3,636	
3,168	Clerk-Stenographer 2	3,012	
100,000	Temporary assistance	100,000	
6,180	Special living allowance	6,180	
(285) 1,803,274		(285) 1,916,034	
	Expenses:		
	Code No.		
165,000	001 Office expense	170,000	
150,000	202 Travelling expense	160,000	
25,000	004 Office furniture and equipment	25,000	
5,000	007 Advertising	5,000	
2,500	013 Printing and publications	2,500	
70,000	016 Equipment and machinery	70,000	
6,000	021 Maintenance and operation of equipment	6,000	
17,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
2,246,274	Total of Vote 154		2,374,034
	Vote 155		
	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS		
	Maintenance and operation, repairs, snow and ice removal:		
	Code No.		
(141) 737,188	---- Salaries	(156) 873,484	
19,935,012	031 Expenses, including seasonal, steady daily-rate, and casual employees 032 Snow removal and ice control	26,126,516	
20,672,200	Total of Vote 155		27,000,000
	Vote 156		
	TRANS-CANADA HIGHWAY CAPITAL CONSTRUCTION		
	Code No.		
5,625,000	040 Capital construction		10,000,000
	Vote 157		
	ROADS, BRIDGES, AND FERRIES CAPITAL CONSTRUCTION		
	Code No.		
	030 (*a*) General highways—capital construction (Code 15701) 030 (*b*) Bridges, ferry-landings, marine ways—capital construction (Code 15702) 030 (*c*) Hard surfacing—capital construction (Code 15703)	52,000,000	
47,165,000	Total of Vote 157		52,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	Vote 158		
	HYDRO-DEVELOPMENT HIGHWAYS CAPITAL CONSTRUCTION		
	Code No.		
----------	030 Capital construction	10,000,000	
----------	401 *Less* B.C. Hydro and Power Authority contribution	9,999,990	
----------	Total of Vote 158		10
	Vote 159		
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
	Code No.		
150,000	019 (*a*) Local highways (Code 15901)	150,000	
500,000	019 (*b*) Arterial highways in cities with population in excess of 30,000 (Code 15902)	500,000	
650,000	Total of Vote 159		650,000
	Vote 160		
	Code No.		
35,000	030 Vehicle Damage Claims		35,000
	Vote 161		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Code No.		
15,996	---- Salaries and wages	16,740	
500,000	030 Expenses	533,260	
515,996	Total of Vote 161		550,000
	Vote 162		
	GRANTS AND SUBSIDIES		
	Code No.		
2,500	019 Grants to engineering societies	3,775	
14,000	019 Grants toward pumping charges, sundry dyking commissions and districts	14,000	
16,500	Total of Vote 162		17,775
	Vote 163		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicles and accessories	3,000,000	
2,250,000	Total of Vote 163		3,000,000
$79,215,390	Total, Department of Highways		$95,667,679

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
		Vote 164		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister	$17,500	
	5,076	Secretary	5,580	
(2)	22,576		(2) 23,080	
		Expenses:		
		Code No.		
	1,000	001 Office expense	1,000	
	7,000	202 Travelling expense	7,000	
	450	004 Office furniture and equipment	450	
	31,026	Total of Vote 164		$31,530
		Vote 165		
		GENERAL ADMINISTRATION		
		Salaries:		
	17,000	Deputy Minister	18,000	
	10,140	Director, Data Processing Centre (all departments)	12,600	
	8,700	Administrative Officer 3	9,060	
	6,720	Public Information Officer 1	7,260	
	4,560	Clerk-Stenographer 5		
		Deputy Minister's Secretary	4,920	
	9,408	Two Clerks 3	9,840	
		Clerk-Stenographer 2	3,210	
	2,640	Clerk-Stenographer 1	2,640	
(8)	59,168		(9) 67,530	
		Expenses:		
		Code No.		
	900	001 Office expense	900	
	6,000	202 Travelling expense	6,000	
	250	004 Office furniture and equipment	250	
	1,000	013 Printing and publications	1,000	
	1,000	030 Mapping, draughting, and contingencies	1,000	
	68,318	Total of Vote 165		76,680
		Vote 166		
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
		(*a*) *Agent-General's Office* (Code 16601)		
		Salaries:		
	11,400	Agent-General	12,600	
	9,060	Deputy Agent-General	9,480	
	8,700	Administrative Officer 3	9,060	
(2)	10,464	Two Senior Clerks	11,160	
	4,560	Clerk 3	4,920	
	4,116	Clerk 2	4,296	
	3,744	Clerk-Stenographer 4	4,068	
	3,030	Clerk-Stenographer 2	3,276	
	3,384	Clerk 1	2,946	
	1,500	Temporary assistance	1,500	
(10)	59,958		(10) 63,306	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 166			
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*			
		(*a*) *Agent-General's Office*—Continued			
		Expenses:			
		Code No.			
6,000		001 Office expense	6,500		
12,500		205 Representation allowance	12,500		
1,760		003 Industrial and trade promotion	1,760		
7,000		202 Travelling expense	7,000		
7,500		007 Advertising, subscriptions to publications, etc.	7,500		
3,000		031 Expenses—immigration service	3,000		
97,718				101,566	
		(*b*) *British Columbia House* (Code 16602)			
		Salaries:			
2,832		Engineer-Chauffeur	3,144		
2,772		Chief Engineer	3,276		
(2) 4,980		Two Engineers	5,760		
2,520		Night watchman	2,880		
700		Temporary assistance	700		
(5) 13,804			(5) 15,760		
		Expenses:			
		Code No.			
6,000		006 Heat, light, power, and water	6,000		
6,000		020 Cleaning and janitors' supplies	8,000		
3,000		030 Incidentals and contingencies	3,500		
5,600		031 Maintenance	6,500		
7,700		032 Ground rent	7,700		
2,400		033 Rates and taxes	2,500		
3,800		034 Insurance	3,800		
		035 Renovations	3,000		
48,304				56,760	
146,022		Total of Vote 166			158,326
		Vote 167			
		BUREAU OF ECONOMICS AND STATISTICS			
		(*a*) *Bureau of Economics and Statistics* (Code 16701)			
		Salaries:			
11,820		Director			
		Economist 4	12,600		
10,140		Assistant Director			
		Economist 3	11,160		
18,840		Two Research Officers 5			
		Two Economists 2	20,640		
8,700		Research Officer 4	9,060		
22,890		Three Research Officers 3	24,300		
11,778		Two Research Officers 2			
(3) 15,540		Six Research Officers 1	33,492		
6,720		Chief Clerk			
		Administrative Officer 1	7,560		
5,340		Two Senior Clerks	10,104		
18,228		Four Clerks 3	18,354		
(2) 7,344		Clerk 2	3,708		
2,964		Clerk 1	2,880		
4,260		Clerk-Stenographer 4	4,452		

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 167 BUREAU OF ECONOMICS AND STATISTICS—*Continued*			
		(*a*) *Bureau of Economics and Statistics*—Continued			
		Salaries—*Continued*			
(1)	3,096	Two Clerk-Stenographers 2	6,702		
	2,700	Clerk-Stenographer 1			
	3,528	Office Equipment Operator 2	3,708		
	5,604	Two Clerk-Typists 1	5,580		
	2,520	Two Junior Clerks	5,220		
(29)	162,012		(31) 179,520		
		Expenses:			
		Code No.			
	2,900	001 Office expense	3,900		
	5,000	202 Travelling expense	5,500		
	850	004 Office furniture and equipment	850		
	14,875	013 Printing and publications	16,500		
	700	030 Incidentals and contingencies	700		
	186,337			206,970	
		(*b*) *Industrial and Economic Studies* (Code 16702)			
		Code No.			
	50,000	030 Expenses		50,000	
	236,337	Total of Vote 167			256,970
		Vote 168 DATA PROCESSING DIVISION			
		Salaries:			
	9,060	Supervisor Data Processing		9,480	
	14,520	Two Data Processing Operators 6		15,120	
(2)	13,440	Six Data Processing Operators 5		38,280	
	32,232	Six Data Processing Operators 4		33,612	
	4,704	Data Processing Operator 3			
	4,188	Data Processing Operator 2		5,448	
		Two Data Processing Operators 1		6,996	
	4,332	Key-punch Supervisor		4,068	
(11)	34,656	Twelve Key-punch Operators		40,902	
	5,160	Two Key-punch Trainees		5,460	
		Clerk 2		3,636	
	4,260	Clerk-Stenographer 4		4,452	
(28)	126,552		(35) 167,454		
		Expenses:			
		Code No.			
	4,000	001 Office expense		4,000	
	750	202 Travelling expense		1,000	
	1,000	004 Office furniture and equipment		1,000	
	41,438	015 Rental of tabulating-machines			
	247,000	016 Rental of data processing equipment		475,000	
	24,055	024 Mechanical equipment supplies		35,625	
	100	030 Incidentals and contingencies		100	
	444,895			684,179	
		..... *Less* chargeable to Vote 210—Scaling Fund		52,502	
	444,895	Total of Vote 168			631,677

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Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 169		
		INDUSTRIAL AND TRADE OFFICE		
		Salaries:		
8,700		Administrative Officer 3	9,060	
		Clerk-Stenographer 3	4,140	
3,672		Clerk-Stenographer 2		
(2) 12,372			(2) 13,200	
		Expenses:		
		Code No.		
250	001	Office expense	250	
2,600	202	Travelling expense	2,600	
100	004	Office furniture and equipment	100	
25,000	019	Grants and contingencies	25,000	
8,000	007	Advertising and displays	8,000	
20,000	014	Rent (P.N.E. Building)	20,000	
68,322		Total of Vote 169		69,150
		Vote 170		
		BRITISH COLUMBIA HOUSE, SAN FRANCISCO		
		Salaries:		
9,220		Commissioner of Trade and Tourism	10,420	
8,700		Administrative Officer 3	9,060	
4,560		Clerk-Stenographer 5	4,140	
		Clerk-Stenographer 3	3,564	
		Clerk-Stenographer 2	3,144	
4,800		Temporary assistance	4,800	
(3) 27,280			(5) 35,128	
		Expenses:		
		Code No.		
5,000	001	Office expense	7,500	
4,500	202	Travelling expense	4,500	
800	004	Office furniture and equipment	800	
5,600	205	Representation allowance	7,392	
6,000	007	Advertising and displays	6,000	
9,190	014	Rent	9,190	
1,000	030	Incidentals and contingencies	1,000	
4,850	031	American exchange	5,800	
64,220			77,310	
26,435	701	*Less* chargeable to Vote 298 — California Office	33,675	
37,785		Total of Vote 170		43,635
		Vote 171		
		Code No.		
4,000	887	Temporary Assistance		5,000
		Vote 172		
		Code No.		
55,000	007	Advertising and Publicity		55,000
		Vote 173		
		TRADE PROMOTION		
		Code No.		
25,000	007	British Columbia International 1967 Centennial Trade Fair	113,000	
15,000	030	Trade conferences and missions	18,000	
40,000		Total of Vote 173		131,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 174	
	Code No.	
10,000	007 Provincial Exhibitis, British Columbia Building	10,000
	Vote 175	
	Code No.	
275,000	019 Grant to British Columbia Research Council	275,000
$1,416,705	Total, Department of Industrial Development, Trade, and Commerce	$1,743,968

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF LABOUR			
		Vote 176 MINISTER'S OFFICE			
		Salaries:			
		Minister of Labour (paid as Minister of Education)			
		Secretary (paid by Department of Education)			
	$3,744	Clerk-Stenographer 3		$4,068	
(1)	3,744			(1) 4,068	
		Expenses:			
		Code No.			
	400	001	Office expense	400	
	3,600	202	Travelling expense	3,600	
		004	Office furniture and equipment		
	7,744		Total of Vote 176		$8,068
		Vote 177 LABOUR STANDARDS BRANCH			
		Salaries:			
	17,000	Deputy Minister of Labour		18,000	
	12,240	Assistant Deputy Minister of Labour		13,140	
	8,700	Vice-Chairman, Board of Industrial Relations and Labour Relations Board		9,900	
	8,700	Chief Industrial Relations Officer		9,900	
	7,440	Administrative Officer 3		8,490	
	7,260	Administrative Officer 2		8,280	
	6,720	Director, Women's Bureau		6,300	
	13,680	Compensation Counsellor		7,560	
(13)	79,638	Two Industrial Relations Officers 4		15,480	
(7)	35,484	Eight Industrial Relations Officers 3		57,060	
(8)	33,558	Ten Industrial Relations Officers 2		60,000	
(1)	5,280	Twelve Industrial Relations Officers 1		63,996	
	4,116	Two Principal Clerks		10,932	
	4,800	Clerk 2		4,296	
		Deputy Minister's Secretary		4,920	
(5)	19,512	Two Clerk-Stenographers 4		8,904	
(14)	48,816	Three Clerk-Stenographers 3		11,988	
	6,696	Fifteen Clerk-Stenographers 2		54,708	
(1)	2,700	Two Clerks 1		7,128	
	2,700	Two Junior Clerks		5,892	
	1,200	Clerk-Typist 1			
		Special living allowance		1,200	
(63)	326,240			(68) 388,074	
		Expenses:			
		Code No.			
	11,500	001	Office expense	13,000	
	33,000	202	Travelling expense	37,000	
	1,000	004	Office furniture and equipment	2,000	
	4,000	005	Allowances, Board members	5,000	
	3,000	013	Printing and publications	3,000	
	500	030	Incidentals and contingencies	500	
		-----	Labour College of Canada grant	3,000	
	379,240			451,574	
		751	*Less* chargeable to Vote 179—Apprenticeship Branch		
	35,000			40,000	
	344,240		Total of Vote 177		411,574

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 178		
		FACTORIES BRANCH		
		Salaries:		
	7,260	Chief Inspector	8,880	
(4)	26,568	Five Inspectors of Elevators	35,520	
(2)	13,920	Three Inspectors of Factories	20,400	
	3,960	Clerk-Stenographer 3	4,140	
(8)	51,708		(10) 68,940	
		Expenses:		
		Code No.		
	900	001 Office expense	1,300	
	4,300	202 Travelling expense	5,700	
	300	004 Office furniture and equipment	745	
	57,208	Total of Vote 178		76,685
		Vote 179		
		APPRENTICESHIP AND INDUSTRIAL TRAINING BRANCH		
		Salaries:		
	7,980	Director	9,480	
	6,960	Assistant Director	7,560	
		Research Officer 4	7,920	
	6,720	Co-ordinator of Examinations	7,020	
	19,104	Three Apprenticeship Counsellors 2	20,340	
(8)	39,306	Ten Apprenticeship Counsellors 1	52,506	
		Senior Clerk	4,608	
	4,260	Clerk-Stenographer 4	4,452	
		Clerk 2	4,218	
(2)	6,570	Three Clerk-Stenographers 2	9,774	
(2)	5,040	Clerk-Stenographer 1	2,880	
	5,664	Two Clerk-Typists 1	6,156	
	120	Special living allowance	120	
(21)	101,724		(26) 137,034	
		Expenses:		
		Code No.		
	4,500	001 Office expense	6,000	
	13,500	202 Travelling expense	13,500	
	1,500	004 Office furniture and equipment	3,000	
	1,000	005 Allowances, Provincial Apprenticeship Committee	1,000	
	1,000	007 Allowances, Administrative Officers	750	
	6,000	008 Allowances, Examining Boards	7,500	
	562,000	031 Apprentice training	1,250,000	
	984,000	032 Pre-apprentice training	1,295,000	
		033 Tradesmen upgrading	19,500	
		034 Training in industry	250,000	
	1,675,224	Total of Vote 179		2,983,284
		Vote 180		
		LABOUR RELATIONS BRANCH		
		Salaries:		
	8,700	Chief Executive Officer	9,900	
	7,260	Registrar and Secretary	9,270	
	8,340	Chief Conciliation Officer	9,480	
		Conciliation Officer 4	8,280	
(6)	40,488	Seven Conciliation Officers 3	51,000	
(4)	23,664	Two Conciliation Officers 2	12,600	
		Two Research Officers 2	12,600	
	5,940	Principal Clerk	6,300	
	7,848	Two Clerk-Stenographers 3	8,280	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 180		
		LABOUR RELATIONS BRANCH—*Continued*		
		Salaries—*Continued*		
(3)	9,864	Four Clerk-Stenographers 2	13,236	
	6,480	Two Clerks 1	7,128	
	5,664	Two Clerk-Typists 1	6,288	
(23)	124,248		(26) 154,362	
		Expenses:		
		Code No.		
	7,000	001 Office expense	9,000	
	18,000	202 Travelling expense	15,000	
	900	004 Office furniture and equipment	1,700	
	8,800	005 Allowances, Board members	9,800	
	15,000	033 Boards of Conciliation	15,000	
	5,000	034 Research	----------	
	178,948	Total of Vote 180		204,862
		Vote 181		
		Code No.		
----------		030 Government Grants to Increase Workmen's Compensation Pensions		2,500,000
		Vote 182		
		Code No.		
	10,500	029 Motor-vehicles and accessories		13,500
		Vote 183		
		Code No.		
	500	887 Temporary Assistance		500
	$2,274,364	Total, Department of Labour		6,198,473

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
		Vote 184		
		MINISTER'S OFFICE		
		Salaries:		
$17,500		Minister of Lands, Forests, and Water Resources	$17,500	
5,814		Secretary	6,300	
(2) 23,314			(2) 23,800	
		Expenses:		
		Code No.		
750	001	Office expense	750	
4,500	202	Travelling expense	5,000	
28,564		Total of Vote 184		$29,550
		LANDS SERVICE		
		Vote 185		
		GENERAL ADMINISTRATION		
		Salaries:		
18,000		Deputy Minister of Lands	19,000	
12,240		Assistant Deputy Minister of Lands	13,140	
		Personnel Officer 3	9,060	
7,980		Personnel Officer 2		
5,940		Principal Clerk	6,300	
9,408		Two Clerks 3	9,840	
3,528		Clerk 2	3,852	
15,726		Five Clerks 1	16,632	
4,560		Deputy Minister's Secretary	4,920	
		Clerk-Stenographer 5	4,764	
4,260		Clerk-Stenographer 4		
3,960		Clerk-Stenographer 3	4,140	
5,466		Temporary assistance	5,826	
(15) 91,068			(15) 97,474	
		Expenses:		
		Code No.		
5,500	001	Office expense	5,000	
2,500	202	Travelling expense	3,000	
850	004	Office furniture and equipment	1,000	
2,300	013	Printing and publications	2,300	
1,000	030	Incidentals and contingencies	1,000	
103,218		Total of Vote 185		109,774
		Vote 186		
		Code No.		
1,500	019	Grant to British Columbia Natural Resources Conference		3,500
		Vote 187		
		ACCOUNTING DIVISION		
		Salaries:		
8,700		Administrative Officer 3	9,060	
5,940		Principal Clerk	6,300	
5,340		Senior Clerk	5,580	
18,744		Four Clerks 3	19,680	
11,022		Three Clerks 2	12,000	
3,384		Clerk 1	2,880	
3,960		Clerk-Stenographer 3	4,140	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		LANDS SERVICE—*Continued*		
		Vote 187 ACCOUNTING DIVISION—*Continued*		
		Salaries—*Continued*		
	6,408	Two Clerk-Stenographers 2	7,056	
	2,520	Junior Clerk	2,580	
	1,000	Temporary assistance	1,000	
(15)	67,018		(15) 70,276	
		Expenses:		
		Code No.		
	2,800	001 Office expense	2,800	
	200	202 Travelling expense	200	
	200	004 Office furniture and equipment	500	
	70,218	Total of Vote 187		73,776
		Vote 188 LAND SETTLEMENT BOARD		
		Salaries:		
(1)	5,340	Senior Clerk	(1) 5,580	
		Expenses:		
		Code No.		
	300	001 Office expense	300	
	250	004 Office furniture and equipment	300	
	5,890	Total of Vote 188		6,180
		Vote 189		
		Code No.		
	2,500	030 Investigation of Doukhobor Lands		2,500
		LANDS BRANCH		
		Vote 190 LAND ADMINISTRATION		
		Salaries:		
	11,400	Superintendent of Lands	12,120	
	10,140	Assistant Superintendent of Lands	11,160	
	8,700	Administrative Officer 3	9,060	
	6,960	Administrative Officer 2	7,560	
	7,260	Administrative Officer 1	7,560	
	23,760	Four Principal Clerks	25,200	
(8)	40,410	Seven Senior Clerks	38,028	
(5)	21,900	Six Clerks 3	27,258	
	7,344	Two Clerks 2	7,776	
(6)	18,492	Five Clerks 1	15,480	
	7,704	Two Clerk-Stenographers 3	8,208	
	15,946	Five Clerk-Stenographers 2	17,025	
		Clerk-Typist 1	2,760	
	2,640	Junior Clerk	2,580	
	14,848	Temporary assistance	16,000	
(38)	197,504		(38) 207,775	
		Expenses:		
		Code No.		
	5,000	001 Office expense	5,000	
	1,500	202 Travelling expense	2,900	
	700	004 Office furniture and equipment	1,265	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		LANDS SERVICE—*Continued*		
		LANDS BRANCH—*Continued*		
		Vote 190 LAND ADMINISTRATION—*Continued*		
		Expenses—*Continued*		
		Code No.		
2,300	007	Advertising and publicity	2,400	
6,000	013	Printing and publications	6,000	
500	033	Land-sales commissions	200	
213,504		Total of Vote 190		225,540
		Vote 191		
		Code No.		
100,000	040	Pre-servicing Crown Lands for Sale or Lease		200,000
		Vote 192 LAND INSPECTION DIVISION		
		Salaries:		
9,780		Chief Land Inspector	10,320	
9,060		Assistant Chief Land Inspector	9,480	
(4) 33,360		Seven Land Inspectors 3	60,900	
(16) 121,023		Fourteen Land Inspectors 2	108,900	
4,980		Land Inspector 1		
66,672		Twelve Deputy Land Inspectors 1	68,916	
(1) 3,744		Two Clerk-Stenographers 3	7,704	
(2) 6,840		Clerk-Stenographer 2	3,852	
3,168		Clerk-Typist 2	3,492	
2,280		Special living allowance	3,900	
33,900		Temporary assistance	33,900	
(39) 294,807			(39) 311,364	
		Expenses:		
		Code No.		
3,600	001	Office expense	5,100	
51,000	202	Travelling expense	52,400	
4,850	004	Office furniture and equipment	1,850	
2,745	016	Equipment and machinery	4,700	
24,600	029	Motor-vehicles and accessories	4,600	
1,400	030	Incidentals and contingencies		
383,002		Total of Vote 192		380,014
		SURVEYS AND MAPPING BRANCH		
		Vote 193 ADMINISTRATION		
		Salaries:		
13,080		Surveyor-General and Director of Surveys and Mapping	14,220	
10,980		Assistant Director of Surveys and Mapping	11,640	
4,260		Clerk-Stenographer 4	4,452	
(3) 28,320			(3) 30,312	
		Expenses:		
		Code No.		
400	001	Office expense	400	
2,000	202	Travelling expense	2,000	
200	004	Office furniture and equipment	300	
	030	Incidentals and contingencies	500	
30,920		Total of Vote 193		33,512

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Vote 194		
		SPECIAL COMMITMENTS		
		Code No.		
2,500	027	B.C.-Yukon-Northwest Territories Boundary—printing of final report		
500	031	Alberta-B.C. Boundary — inspection and maintenance	1,000	
3,000		Total of Vote 194		1,000
		Vote 195		
		LEGAL SURVEYS DIVISION		
		Salaries:		
10,140		Chief, Legal Surveys Division	10,740	
9,420		Supervising Surveyor	9,900	
80,460		Nine Surveyors 2	84,120	
		Technician 2 (Draughting)	7,260	
6,720		Chief Clerk		
29,214		Five Field Survey Assistants 4		
		Six Technicians 1 (Surveying)	37,200	
29,700		Five Draughtsmen 4	31,500	
5,940		Mapping Assistant 4	6,300	
5,556		Supervisor, Reproduction Laboratory	5,820	
(18) 91,260		Fourteen Draughtsmen 3	78,360	
4,560		Mapping Assistant 3	4,842	
(4) 18,150		Three Field Survey Assistants 3	14,136	
4,908		Photographer 1	5,112	
11,352		Three Draughtsmen 2	12,473	
4,560		Photostat Operator	4,764	
(2) 5,664		Six Draughtsmen 1	17,418	
7,788		Two Clerks 2	7,560	
3,672		Clerk-Stenographer 3	3,996	
3,384		Clerk-Typist 2	3,144	
2,766		Darkroom Assistant	3,012	
5,406		Two Blueprinter's Assistants 1	5,700	
2,700		Temporary assistance	2,760	
(61) 343,320			(61) 356,117	
		Expenses:		
		Code No.		
2,100	001	Office expense	2,100	
780	202	Travelling expense	780	
1,940	004	Office furniture and equipment	640	
1,000	007	Advertising and publicity	1,000	
2,500	016	Equipment and machinery	10,650	
4,200	021	Maintenance and operation of equipment	4,200	
38,000	024	Blueprint and photostat supplies	38,000	
80,000	027	Field surveys	80,000	
6,000	029	Motor-vehicles and accessories	6,000	
22,000	031	Provision of survey-posts	25,000	
15,000	032	Restoration surveys	15,000	
516,840			539,487	
	751	*Less* chargeable to Department of Highways	33,000	
33,000				
483,840		Total of Vote 195		506,487

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		Vote 196			
		GEOGRAPHIC DIVISION			
		Salaries:			
	10,140	Chief, Geographic Division		10,740	
	7,980	Research Officer 3		8,280	
	7,620	Technician 3 (Surveying)		8,280	
	6,720	Technician 2 (Mapping)		7,260	
	6,720	Supervisor, Map Distribution		7,020	
	6,456	Technician 1 (Draughting)		6,780	
	5,940	Assistant Supervisor, Trigonometric Control		6,300	
	54,132	Ten Draughtsmen 3		56,664	
	21,576	Four Mapping Assistants 3		22,224	
	----------	Mapping Assistant 2		4,140	
	7,932	Two Draughtsmen 2		----------	
	----------	Draughtsman 1		2,820	
	4,116	Clerk 2		4,296	
	3,960	Clerk-Stenographer 3		4,140	
	10,513	Temporary assistance		9,378	
(25)	153,805		(25)	158,322	
		Expenses:			
		Code No.			
	1,500	001 Office expense		1,500	
	1,400	202 Travelling expense		1,400	
	650	004 Office furniture and equipment		575	
	2,200	029 Motor-vehicles and accessories		----------	
	11,500	032 Map printing		11,750	
	5,000	033 Map purchases		7,500	
	1,000	034 Map distribution		1,000	
	177,055	Total of Vote 196			182,047
		Vote 197			
		TOPOGRAPHIC DIVISION			
		Salaries:			
	10,140	Chief, Topographic Division		10,740	
	9,420	Supervising Surveyor		9,900	
	62,700	Seven Surveyors 2		64,800	
	7,260	Pilot-Mechanic		7,560	
	----------	Technician 2 (Draughting)		7,260	
	----------	Technician 2 (Mapping)		7,260	
	6,720	Supervisor, Map Production		----------	
	6,456	Mapping Assistant 5		----------	
(5)	29,700	Four Technicians 1 (Surveying)		26,280	
	6,192	Radio Technician 2		6,540	
	11,880	Two Mapping Assistants 4		12,600	
	49,788	Nine Draughtsmen 3		52,380	
	55,020	Ten Mapping Assistants 3		56,472	
	4,908	Stockman 5		5,340	
	----------	Two Field Assistants 3		8,604	
	3,600	Field Assistant 2		3,708	
	3,888	Mapping Assistant 2		----------	
	3,672	Clerk-Stenographer 2		3,852	
	7,920	Temporary assistance		8,280	
(43)	279,264		(43)	291,576	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,000	
	700	202 Travelling expense		800	
	425	004 Office furniture and equipment		980	
	14,000	016 Equipment and machinery		20,000	
	10,000	021 Maintenance and operation of equipment		12,300	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Vote 197		
		TOPOGRAPHIC DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,200	024	Mapping materials	1,200	
75,000	027	Field operations	170,000	
5,000	029	Motor-vehicles and accessories	8,000	
2,000	031	Processing materials	2,000	
388,589		Total of Vote 197		507,856
		Vote 198		
		AIR DIVISION		
		Salaries:		
10,140		Chief, Air Division	10,740	
9,060		Assistant Chief, Air Division	9,900	
7,260		Supervisor, Air Operations		
(2) 12,912		Three Air Survey Detachment Chiefs	20,820	
13,416		Two Air Survey Pilots	13,320	
13,920		Two Supervisors, Map Production		
		Two Technicians 2 (Mapping)	14,520	
6,720		Supervisor, Air Surveys Photographic Laboratory	7,020	
(3) 17,820		Two Draughtsmen 4	12,600	
17,820		Three Mapping Assistants 4	18,900	
6,372		Aircraft Mechanic 2	6,720	
(8) 42,348		Seven Draughtsmen 3	39,324	
(12) 61,752		Thirteen Mapping Assistants 3	70,251	
11,412		Two Instrument-makers	11,940	
10,032		Two Air Survey Technicians	11,520	
5,556		Supervisor Assistant, Photographic Laboratory	5,820	
18,336		Four Air Survey Photographic Technicians	19,440	
(3) 10,402		Mapping Assistant 2	4,068	
		Draughtsman 2	3,624	
(2) 5,280		Three Draughtsmen 1	8,400	
(1) 2,580		Two Mapping Assistants 1	5,460	
2,832		Clerk 2	3,708	
3,672		Clerk-Stenographer 3	3,996	
6,796		Temporary assistance	15,460	
(54) 296,438			(54) 317,551	
		Expenses:		
		Code No.		
800	001	Office expense	800	
800	202	Travelling expense	800	
800	004	Office furniture and equipment	660	
5000	016	Equipment and machinery	13,500	
500	018	Air Photo Library	400	
17,600	021	Maintenance and operation of equipment	9,150	
2,790	024	Mapping material	2,790	
30,200	027	Field operations	96,000	
22,000	031	Processing laboratory	26,525	
376,928			468,176	
		Less—		
		Chargeable to Vote 209—Forest Surveys	100,000	
100,000		Chargeable to Vote 34—Agricultural Rehabilitation and Development Act	40,000	
			140,000	
276,928		Total of Vote 198		328,176

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	LANDS SERVICE—*Continued*		
	Vote 199		
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)		
	Salaries:		
9,060	Administrative Officer		9,480
6,420	Project Engineer		6,420
5,400	Senior Clerk		5,580
3,444	Clerk-Stenographer 3		3,348
6,492	Foreman		6,672
4,548	Gardener		4,980
4,860	Sub-Foreman		5,040
21,900	Five Labourers 2		22,800
4,584	Truck-driver		4,740
12,708	Three Labourers 1		13,140
7,272	Fire Chief		7,440
6,864	Assistant Fire Chief		7,020
19,836	Three Captains		20,340
61,824	Eleven Firemen		63,360
30,604	Holiday Relief Firemen and temporary assistance		27,040
(32) 205,816			(32) 207,400
	Expenses:		
	Code No.		
3,400	001 Office expense		3,400
2,200	202 Travelling expense		1,700
500	004 Office furniture and equipment		500
96,000	006 Heat, light, power, and water		105,000
2,100	015 Equipment rental		2,200
2,000	016 Equipment and machinery		2,000
88,900	020 Maintenance of buildings and grounds		70,600
7,000	021 Maintenance and operation of equipment		5,000
16,000	031 Superannuation contributions and P.S.M.P.		18,000
55,000	028 Acquisition or construction of new buildings and works		15,500
10,000	032 Planning and survey		10,000
488,916			441,300
	Less—		
277,235	Estimated revenue	316,315	
128,920	Chargeable to Vote 101, Department of Education	130,588	
7,500	Recoverable from University of British Columbia	7,500	
413,655		454,403	
75,251	Excess of disbursements over receipts carried to Fund		
	Excess of receipts over disbursements carried to Fund	13,113	
488,906			441,290
10	Total of Vote 199		10
$2,268,738	Sub-total, Lands Service		$2,589,922

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued	
		FOREST SERVICE	
		Vote 200 GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS	
		Salaries:	
	$18,000	Deputy Minister of Forests	$19,000
	13,920	Chief Forester	14,490
	25,320	Two Assistant Chief Foresters	27,090
	156,615	Fourteen Foresters 7	176,400
(5)	54,900	Eight Foresters 6	91,680
	10,140	Solicitor 5	12,120
(14)	141,600	Fifteen Foresters 5	159,840
		Forest Protection Officer 5	11,640
(1)	10,140	Seven Forest Protection Officers 4	73,920
	10,140	Director of Grazing	10,740
(16)	136,590	Eleven Foresters 4	108,900
(3)	28,260	Forest Protection Officer 3	
(99)	771,876	One hundred and three Foresters 3	859,380
(4)	34,800	Eight Forest Protection Officers 2	71,550
(7)	55,500	Forest Protection Officer 1	
(1)	5,688	Forester 1	
(1)	9,060	Two District Forest Agrologists 2	18,960
(3)	18,765	Two District Forest Agrologists 1	17,400
	45,282	Six Forest Agrologists 2	45,480
	10,980	Engineer 6	11,640
	40,200	Four Engineers 5	42,960
	36,960	Four Engineers 4	39,180
	16,320	Two Engineers 3	17,340
	8,700	Superintendent of Construction	9,060
	7,980	Radio Superintendent	8,280
	7,980	Director of Public Information	8,700
	6,840	Superintendent, Forest Service Maintenance Depot	7,740
	8,340	Equipment Superintendent, Forest Service	8,700
	7,620	Mechanical Superintendent 3	7,920
	50,500	Eight Mechanical Superintendents 2	57,420
	5,448	Nursery Superintendent	5,940
	7,260	Assistant Radio Superintendent	7,560
	7,260	Assistant Superintendent of Construction	7,920
	241,065	Thirty-three Technical Forest Officers 4	258,520
(130)	817,344	One hundred and thirty-five Technical Forest Officers 3	895,980
(38)	200,544	Thirty-six Technical Forest Officers 2	196,896
	4,482	Technical Forest Officer 1	
	7,440	Personnel Officer 4	8,490
	5,596	Personnel Officer 1	5,226
	9,420	Administrative Officer 4	9,900
	7,260	Audit Accountant 3	7,560
		Two Administrative Officers 2	15,840
(7)	49,380	Six Administrative Officers 1	43,680
	12,648	Two Public Information Officers 1	13,560
	5,280	Public Information Assistant	5,340
(1)	7,620	Three Engineering Technicians 4	24,900
(2)	13,920	Engineering Technicians 3	
	6,192	Engineering Technician 2	7,260
	6,960	Right-of-way Agent	7,260
	12,912	Two Mechanical Superintendents 1	13,560
	6,456	Yard Foreman, Forest Service Maintenance Depot	6,780
	12,384	Two Foremen, Forest Service Maintenance Depot	13,080

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967
		FOREST SERVICE—*Continued*	
		Vote 200 GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*	
		Salaries—*Continued*	
	5,628	Shipwright Foreman, Forest Service Maintenance Depot	5,880
	5,580	Carpenter Foreman, Forest Service Maintenance Depot	5,940
	20,928	Four Shipwrights, Forest Service Maintenance Depot	21,840
	20,928	Four Marine Mechanics, Forest Service Maintenance Depot	21,840
	10,200	Two Senior Mechanics, Forest Service Maintenance Depot	10,680
	9,336	Two Mechanics, Forest Service Maintenance Depot	10,080
	15,804	Three Stockmen 6	16,740
(4)	19,632	Five Stockmen 5	26,472
	5,796	Photographer 3	6,060
	5,340	Photographer 2	5,580
	6,456	Technician 1	6,780
(9)	49,005	Ten Draughtsmen 4	62,280
(12)	64,732	Eleven Draughtsmen 3	62,700
	66,942	Fifteen Draughtsmen 2	68,382
	2,766	Draughtsman 1	3,078
	2,832	Mapping Assistant 2	3,144
	3,240	Mapping Assistant 1	3,420
	6,960	Technician 2	7,260
	6,192	Data Processing Operator 5	6,780
	5,340	Data Processing Operator 4	6,060
	26,484	Four Audit Accountants 2	27,960
	10,572	Two Launch Captains and Engineers	10,980
	10,320	Two Launch Captains	10,680
	81,276	Fourteen Radio Technicians 2	90,780
	4,980	Radio Technician 1	5,460
(5)	24,840	Six Radio Operators 2	31,860
	12,780	Three Stockmen 3	12,828
	2,460	Stockman 1	2,520
(6)	34,242	Five Chief Clerks	34,740
(10)	57,882	Fourteen Principal Clerks	84,960
(23)	120,054	Twenty Senior Clerks	108,834
(45)	203,424	Forty-four Clerks 3	209,968
(31)	121,434	Thirty Clerks 2	123,528
	72,972	Twenty-five Clerks 1	76,878
	9,840	Four Junior Clerks	10,560
	----------	Deputy Minister's Secretary	4,920
	4,560	Clerk-Stenographer 5	4,764
(3)	12,708	Seven Clerk-Stenographers 4	28,560
(20)	73,998	Fifteen Clerk-Stenographers 3	59,414
	88,896	Twenty-eight Clerk-Stenographers 2	97,890
	1,548	Two Clerk-Stenographers 1	5,640
(13)	43,074	Fourteen Clerk-Typists 2	49,608
(5)	13,344	Four Clerk-Typists 1	11,232
	4,200	Building Service Worker 4	4,560
	4,068	Building Service Worker 3	4,380
	1,884	Two Building Service Workers 2	8,160
	4,224	Driver, Forest Service Maintenance Depot	4,440
	3,468	Watchman, Forest Service Maintenance Depot	3,840
	3,096	Switchboard Operator 2	3,012
	3,672	Office Equipment Operator 3	3,996
	24,960	Special living allowance	27,250
	980,092	Temporary assistance	1,114,835
(756)	5,590,876		(762) 6,132,815

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		FOREST SERVICE—*Continued*			
		Vote 200			
		GENERAL ADMINISTRATION, PROTECTION AND MANAGEMENT OF FORESTS—*Continued*			
		Expenses:			
	Code No.				
157,000	001	Office expense		175,000	
425,075	202	Travelling expense		462,400	
61,200	004	Office furniture and equipment		49,200	
56,800	006	Heat, light, power, and water		66,600	
48,000	007	Gazette and press legal notices		48,000	
30,000	009	Clothing and uniforms		30,000	
897,850	015	Equipment rental (aircraft)		900,000	
273,665	016	Equipment and machinery		293,000	
141,665	017	Purchase and maintenance of radio equipment		154,000	
347,529	020	Maintenance of buildings and grounds		356,029	
600,310	021	Maintenance and operation of equipment		605,000	
671,000	028	Acquisition or construction of buildings and works		640,000	
264,800	029	Motor-vehicles and accessories		282,100	
65,700	030	Incidentals and contingencies		65,700	
40,000	031	Repair and construction of launches, etc.		40,000	
2,238,441	032	Seasonal staff—wages and expenses		2,926,050	
1,400	035	Working plans and wood-lots		----------	
85,000	038	Slash and snag disposal		85,000	
25,000	041	Insect and disease control		166,500	
12,021,311				13,477,394	
		Less—			
14,256	-----	Chargeable to Vote 212—Grazing Range Improvement Fund	14,880		
6,192	-----	Chargeable to Vote 214—Peace River Timber Salvage	20,052		
8,700	-----	Chargeable to Vote 93—Technical and Vocational Training	8,490		
29,148				43,422	
11,992,163		Total of Vote 200			13,433,972
		Vote 201			
		REFORESTATION AND FOREST NURSERY			
	Code No.				
450	001	Office expense		1,300	
5,400	202	Travelling expense		5,400	
8,100	016	Equipment and machinery		8,100	
2,900	020	Maintenance of buildings and grounds		2,900	
24,000	021	Maintenance and operation of equipment		30,000	
13,000	028	Acquisition or construction of buildings and works		15,000	
15,300	029	Motor-vehicles and accessories		15,300	
1,000	030	Incidentals and contingencies		1,000	
497,400	031	Forest nurseries and planting		750,000	
10,000	032	Plantation improvements		10,000	
20,000	033	Regeneration surveys		20,000	
597,550		Total of Vote 201			859,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		FOREST SERVICE—*Continued*		
	Vote 202			
		FORESTRY AND CORRECTION CAMP PROGRAMME		
	Code No.			
----------	029	Motor-vehicles and accessories	3,000	
----------	031	Projects	5,000	
----------	033	Stand treatment survey	5,000	
----------		Total of Vote 202		13,000
	Vote 203			
		FOREST RESEARCH		
	Code No.			
900	001	Office expense	900	
2,000	202	Travelling expense	2,000	
2,300	006	Heat, light, power, and water	2,300	
1,500	010	Provisions and catering	1,500	
500	016	Equipment and machinery	500	
3,500	020	Maintenance of buildings and grounds	3,500	
10,000	021	Maintenance and operation of equipment	10,000	
8,600	029	Motor-vehicles and accessories	8,600	
52,852	031	Projects	55,423	
82,152		Total of Vote 203		84,723
	Vote 204			
		PUBLIC INFORMATION AND EDUCATION		
	Code No.			
3,600	001	Office expense	3,600	
10,000	202	Travelling expense	10,500	
26,500	007	Advertising and publicity	26,500	
16,708	013	Printing and publications	16,708	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
60,558		Total of Vote 204		61,058
	Vote 205			
		FOREST SERVICE TRAINING-SCHOOL		
	Code No.			
58,000	887	Students and seasonal staff (including special living allowance)	69,390	
1,400	001	Office expense	1,650	
5,500	202	Travelling expense	6,000	
4,000	006	Heat, light, power, and water	4,000	
7,800	010	Provisions and catering	8,800	
900	011	Laundry and dry-goods	1,000	
1,150	016	Equipment and machinery	3,150	
2,200	020	Maintenance of buildings and grounds	2,200	
1,000	021	Maintenance and operation of equipment	1,250	
----------	028	Acquisition or construction of buildings and works	63,000	
4,000	029	Motor-vehicles and accessories	----------	
85,950			160,440	
1,500	-----	*Less* chargeable to Vote 93 — Technical and Vocational Training	33,210	
84,450		Total of Vote 205		127,230

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		FOREST SERVICE—*Continued*		
		Vote 206		
	Code No.			
17,500	019	Grant to Canadian Forestry Association		17,500
		Vote 207		
		ENGINEERING SERVICES AND FOREST DEVELOPMENT ROADS		
	Code No.			
6,000	001	Office expense	15,000	
55,400	202	Travelling expense	75,400	
8,500	006	Heat, light, power, and water	8,500	
3,100	016	Equipment and machinery	17,050	
12,700	020	Maintenance of buildings and grounds	23,700	
55,200	021	Maintenance and operation of equipment	64,600	
2,561,597	026	Forest-development roads	3,500,000	
153,500	027	Engineering surveys	199,000	
----------	028	Acquisition or construction of buildings and works	28,400	
3,700	029	Motor-vehicles and accessories	48,600	
7,600	030	Incidentals and contingencies	7,600	
110,000	031	Projects for other agencies	110,000	
2,977,297			4,097,850	
		Less—		
316,336	------	Chargeable to Silviculture	----------	
100,596	------	Chargeable to Peace River Timber Salvage	----------	
110,000	------	Chargeable to other votes	110,000	
2,450,365		Total of Vote 207		3,987,850
		Vote 208		
	Code No.			
1,400,000	030	Fire Suppression		1,688,000
		Vote 209		
		FOREST SURVEYS		
	Code No.			
23,392	016	Equipment and machinery	15,548	
100,000	026	Air base mapping	100,000	
737,572	027	Field survey expenses	819,500	
31,950	029	Motor-vehicles and accessories	26,550	
1,000	030	Incidentals and contingencies	1,000	
10,000	031	Inventory of special sale area	10,000	
903,914		Total of Vote 209		972,598
		Vote 210		
		SCALING FUND		
		Salaries:		
9,420		Superintendent of Scalers, Coast Region	9,900	
8,700		Assistant Superintendent of Scaling	9,060	
152,100		Twenty-one Technical Forest Officers 4	157,260	
426,096		Sixty-six Technical Forest Officers 3	447,480	
11,880		Two Scalers 1	12,600	
11,880		Two Principal Clerks	12,600	
5,340		Senior Clerk	5,580	
9,408		Two Clerks 3	9,840	
40,560		Ten Clerks 2	41,556	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		FOREST SERVICE—*Continued*			
		Vote 210 SCALING FUND—*Continued*			
		Salaries—*Continued*			
	10,152	Three Clerks 1		9,918	
	2,964	Clerk-Stenographer 2		3,420	
	4,560	Supervisor of Billing-machines		4,764	
	4,116	Office Equipment Operator 3		3,924	
	6,720	Data Processing Operator 5		7,020	
	9,408	Two Data Processing Operators 2		9,840	
	6,696	Two Office Equipment Operators 2		----------	
	4,404	Key-punch Supervisor		4,764	
(4)	12,672	Six Key-punch Operators		21,264	
	1,440	Special living allowance		1,440	
	529,238	Temporary assistance		617,756	
(122)	1,267,754		(122)	1,389,986	
		Expenses:			
		Code No.			
	120,000	001 General expense		175,000	
	260,000	202 Travelling expense		350,000	
	1,647,754			1,914,986	
	1,647,744	401 *Less* scaling fees		1,914,976	
	10	Total of Vote 210			10
		Vote 211 SILVICULTURE			
		Code No.			
	5,200	001 Office expense		----------	
	47,000	202 Travelling expense		20,000	
	1,000	006 Heat, light, power, and water		750	
	57,500	016 Equipment and machinery		43,550	
	7,250	020 Maintenance of buildings and grounds		1,750	
	36,500	021 Maintenance and operation of equipment		----------	
	50,000	029 Motor-vehicles and accessories		40,000	
	14,300	030 Incidentals and contingencies		7,000	
	574,392	031 Projects		338,000	
	765,000	032 Stand treatment		815,000	
	1,558,142	Total of Vote 211			1,266,050
		Vote 212 GRAZING RANGE IMPROVEMENT FUND			
		Code No.			
	2,000	202 Travelling expense		2,000	
	1,000	016 Equipment and machinery		1,000	
	2,000	021 Maintenance and operation of equipment		2,000	
	14,256	026 Refund to Vote 200—Salaries		14,880	
	60,244	031 Range-improvement projects		59,620	
	500	032 Seed for logged grazing leases		500	
	80,000			80,000	
	4,500	----- Excess of disbursements over statutory appropriation carried to Fund		10,000	
	75,500	Total of Vote 212 (statutory, Grazing Act, R.S.B.C. 1960, sec. 13)			70,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		FOREST SERVICE—*Continued*		
		Vote 213		
	Code No.			
10,000	031	Peace River Community Pastures		10,000
		Vote 214		
		PEACE RIVER POWER TIMBER SALVAGE		
	Code No.			
6,192	888	Salary charge-back (General Administration, Vote 200)	20,052	
35,724	887	Salaries	23,880	
1,200	001	Office expense	1,200	
6,500	202	Travelling expense	6,500	
1,800	006	Heat, light, power, and water	1,800	
42,050	015	Equipment rental (aircraft)	42,050	
5,400	016	Equipment and machinery	5,400	
1,200	020	Maintenance of buildings and grounds	1,200	
7,500	021	Maintenance and operation of equipment	7,500	
5,100	028	Acquisition and construction of buildings and works	5,100	
1,250,000	031	Pond-clearing	3,700,000	
1,362,666			3,814,682	
1,362,656	411	*Less* chargeable to B.C. Hydro and Power Authority	3,814,672	
10		Total of Vote 214		10
$19,232,314		Total, Forest Service		$22,591,001

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—Continued		
		WATER RESOURCES SERVICE		
		Vote 215		
		GENERAL ADMINISTRATION		
		Salaries:		
	$17,000	Deputy Minister of Water Resources	$18,000	
	10,770	Assistant Deputy Minister of Water Resources	11,640	
	4,560	Deputy Minister's Secretary	4,920	
	2,832	Clerk 1	3,144	
(4)	35,162		(4) 37,704	
		Expenses:		
		Code No.		
	500	001 Office expense	1,500	
	3,500	202 Travelling expense	3,700	
	2,200	013 Printing and publications	1,500	
	41,362	Total of Vote 215		$44,404
		Vote 216		
		WATER RIGHTS BRANCH		
		Salaries:		
	13,080	Comptroller of Water Rights	13,140	
	10,770	Deputy Comptroller of Water Rights	11,400	
	10,140	Solicitor 4		
	10,560	Engineer 6	11,160	
(4)	38,400	Five Engineers 5	50,760	
(5)	37,500	Four Engineers 4	38,580	
(12)	86,540	Thirteen Engineers 3	99,060	
	8,340	Technician 5 (Engineering)		
		Technician 4 (Engineering)	9,060	
	5,940	Technician 2 (Engineering)		
	20,640	Technician 1 (Engineering)	6,780	
		Four Engineering Assistants	22,332	
		Technician 1 (Draughting)	6,780	
	6,456	Draughtsman 5		
	5,940	Draughtsman 4	6,300	
	22,224	Four Draughtsmen 3	23,280	
(2)	8,868	Three Draughtsmen 2	13,140	
(4)	10,686	Three Draughtsmen 1	8,718	
	7,980	Administrative Officer 2	8,280	
	6,720	Audit Accountant 2	7,020	
	6,720	Chief Clerk	7,020	
	11,424	Two Principal Clerks	12,600	
	4,560	Senior Clerk	4,920	
	13,008	Three Clerks 3	13,902	
	14,330	Four Clerks 2	15,264	
	6,150	Two Clerks 1	6,510	
	4,920	Two Junior Clerks	5,160	
	19,034	Five Clerk-Stenographers 3	20,484	
	16,356	Five Clerk-Stenographers 2	17,472	
	3,600	Clerk-Typist 2	3,852	
	6,384	Temporary assistance	5,800	
(71)	417,270		(71) 448,774	
		Expenses:		
		Code No.		
	8,400	001 Office expense	8,500	
	29,600	202 Travelling expense	31,000	
	4,975	004 Office furniture and equipment	4,800	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		WATER RESOURCES SERVICE—*Continued*		
		Vote 216		
		WATER RIGHTS BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,400	013	Printing and publications	5,400	
4,600	015	Equipment rental	5,500	
1,600	016	Equipment and machinery	1,600	
400	021	Maintenance and operation of equipment	400	
5,400	029	Motor-vehicles and accessories	6,400	
1,000	030	Incidentals and contingencies	1,000	
474,645		Total of Vote 216		513,374
		Vote 217		
		INSPECTOR OF DYKES		
		Salaries:		
11,820		Inspector of Dykes	12,600	
9,420		Engineer 4	9,900	
5,340		Senior Clerk	5,580	
3,312		Clerk-Stenographer 2	3,636	
(4) 29,892			(4) 31,716	
		Expenses:		
		Code No.		
2,000	001	Office expense	2,000	
3,500	202	Travelling expense	4,000	
35,392		Total of Vote 217 (transfer from Department of Agriculture)		37,716
		Vote 218		
		Code No.		
91,000	043	River-bank Protection (transfer from Department of Agriculture)		103,000
		Vote 219		
		Code No.		
25,000	040	Assistance to Improvement Districts		25,000
		Vote 220		
		CANADIAN COUNCIL OF RESOURCE MINISTERS		
		Code No.		
13,000	030	British Columbia contribution to Council and special studies	29,000	
5,000	031	Economic studies		
18,000		Total of Vote 220		29,000
		Vote 221		
		WATER INVESTIGATIONS BRANCH		
		Salaries:		
12,660		Chief Engineer	13,680	
10,980		Assistant Chief Engineer	11,640	
10,770		Engineer 6	10,320	
(3) 28,620		Seven Engineers 5	68,880	
(3) 28,260		Seven Engineers 4	64,440	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		WATER RESOURCES SERVICE—*Continued*		
		Vote 221		
		WATER INVESTIGATIONS BRANCH—*Continued*		
		Salaries—*Continued*		
(10)	81,810	Eleven Engineers 3	92,460	
	10,140	Meteorologist 2		
		Hydrologist 5	10,740	
	15,240	Two Technicians 3 (Engineering)	16,560	
		Three Technicians 2 (Engineering)	18,180	
(4)	24,390	Six Technicians 1 (Engineering)	37,560	
(2)	11,136	Three Engineering Assistants	16,992	
(1)	4,404	Two Field Survey Assistants 3	9,216	
	3,960	Field Survey Assistants 2	3,852	
	6,456	Technician 1 (Draughting)	6,780	
	11,880	Two Draughtsmen 4	12,600	
	5,124	Draughtsman 3	5,580	
	8,004	Two Draughtsmen 2	8,448	
	3,744	Clerk-Stenographer 3	4,068	
	2,460	Clerk-Typist 1	2,760	
	2,520	Junior Clerk	2,580	
	1,350	Temporary assistance	1,440	
(39)	283,908		(55) 418,776	
		Expenses:		
		Code No.		
	8,400	001 Office expense	11,140	
	15,000	202 Travelling expense	21,660	
	4,640	004 Office furniture and equipment	18,430	
	5,200	016 *Equipment and machinery*	21,600	
	1,700	021 Maintenance and operation of equipment	2,500	
	15,400	029 Motor-vehicles and accessories	26,700	
	1,000	030 Incidentals and contingencies	1,000	
	335,248	Total of Vote 221		521,806
		Vote 222		
		WATER INVESTIGATIONS, HYDRAULIC SURVEYS, AND PROJECTS		
	220,000	Water investigations and hydraulic surveys	440,000	
	35,000	Erosion, stream-clearing, and water construction projects	35,000	
	175,000	ARDA and other projects	220,000	
	430,000		695,000	
	175,000	*Less* chargeable to Vote 34 (ARDA projects)	95,000	
	255,000	Total of Vote 222		600,000
		Vote 223		
		Code No.		
	100,000	020 Okanagan Flood Control		100,000
		Vote 224		
		Code No.		
	1,900,000	031 Canada-British Columbia Joint Development Act		5,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		WATER RESOURCES SERVICE—*Continued*		
		Vote 225		
		B.C. HYDROMETRIC STREAM-GAUGING		
		Code No.		
50,000	030	Stream-gauging	50,000	
40,000		Hydrologic decade studies		
	031	Water-quality network	20,000	
90,000		Total of Vote 225		70,000
		Vote 226		
		SOUTHERN OKANAGAN LANDS PROJECT		
		Salaries:		
5,800		Project Supervisor	6,180	
4,260		Clerk 3	4,608	
5,556		Foreman	5,820	
5,304		Assistant Foreman		
32,796		Seven Ditch Riders	34,560	
4,908		Heavy Duty Mechanic	5,160	
4,452		Bridgeman 1		
4,260		Stockman 4	4,608	
4,524		Tractor Operator 2	4,740	
		Engineering Aide 3	5,112	
24,378		Sundry employees	29,620	
(15) 96,238			(14) 100,408	
		Expenses:		
		Code No.		
1,150	001	Office expense	1,150	
400	202	Travelling expense	400	
11,250	006	Heat, light, power, and water	17,000	
300	007	Advertising and publicity	300	
2,500	015	Equipment rental	2,500	
10,400	016	Equipment and machinery	10,400	
28,340	020	Maintenance and operation of irrigation system	28,000	
1,900	029	Motor-vehicles and accessories		
	031	Payment to Southern Okanagan Lands Irrigation District	14,571	
152,478		Total of Vote 226		174,729
		Vote 227		
		POLLUTION CONTROL		
		Salaries:		
		Engineer 7	12,600	
		Three Engineers 4	26,880	
		Engineer 3	8,100	
		Technician 3	6,780	
		Technician 2	6,060	
		Draughtsman 2	4,452	
		Clerk-Stenographer 3	4,140	
			(9) 69,012	
		Expenses:		
		Code No.		
	001	Office expense	1,600	
	202	Travelling expense	6,000	
	004	Office furniture and equipment	5,000	
	016	Equipment and machinery	2,000	
	029	Motor-vehicles and accessories	9,600	

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	WATER RESOURCES SERVICE—*Continued*		
	Vote 227		
	POLLUTION CONTROL—*Continued*		
	Expenses—*Continued*		
	Code No.		
	030 Incidentals and contingencies	500	
	032 Laboratory sampling, water-quality surveys, and consultant services	5,000	
25,000	Total of Vote 227		98,712
$3,543,125	Sub-total, Water Resources Service		$7,317,741
$25,044,177	Total, Department of Lands, Forests, and Water Resources		$32,498,664

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		Vote 228		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister of Mines and Petroleum Resources	$17,500	
		Administrative Officer 1	6,300	
	5,076	Secretary	5,580	
(2)	22,576		(3) 29,380	
		Expenses:		
		Code No.		
	500	001 Office expense	700	
	4,000	202 Travelling expense	4,500	
	27,076	Total of Vote 228		$34,580
		Vote 229		
		GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
		Salaries:		
	17,000	Deputy Minister of Mines and Petroleum Resources	18,000	
	10,980	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	11,640	
	8,700	Administrative Officer 3	9,060	
	7,980	Administrative Officer 2	8,280	
	7,110	Administrative Officer 1	7,560	
	12,912	Two Chief Clerks	13,560	
	6,324	Audit Accountant 2	6,900	
	5,940	Principal Clerk		
	4,908	Senior Clerk	5,340	
	5,232	Draughtsman 3	5,700	
	4,632	Draughtsman 2	5,016	
	13,224	Three Clerks 3	13,902	
	4,560	Clerk-Stenographer 5	4,920	
	12,636	Three Clerk-Stenographers 4	13,356	
	18,300	Five Clerks 2	19,488	
	8,166	Three Draughtsmen 1	8,970	
	7,488	Two Clerk-Stenographers 3	7,992	
	2,700	Clerk-Stenographer 1	3,276	
(2)	5,646	Four Clerk-Typists 1	10,980	
	2,460	Junior Clerk	2,580	
(33)	166,898		(34) 176,520	
		Expenses:		
		Code No.		
	24,500	001 Office expense	27,500	
	3,500	202 Travelling expense	4,000	
	8,000	004 Office furniture and equipment	11,000	
	15,000	007 Legal advertising, Crown reserve sales	25,000	
	15,000	029 Motor-vehicles and accessories	15,000	
	232,898	Total of Vote 229		259,020
		Vote 230		
		MINERALOGICAL BRANCH		
		Salaries:		
	12,660	Chief, Mineralogical Branch	13,680	
	10,560	Senior Geologist	11,640	
(7)	70,980	Eight Geologists 5	85,500	
(3)	25,740	Two Geologists 4	17,760	
(1)	7,260	Two Geologists 3	15,300	
(2)	15,240	Geologist 1	7,920	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 230		
		MINERALOGICAL BRANCH—*Continued*		
		Salaries—*Continued*		
	5,556	Draughtsman 3	5,820	
	4,980	Lapidary	5,160	
	8,232	Two Clerks 2	8,592	
	3,456	Clerk-Stenographer 3	3,780	
(20)	164,664		(20) 175,152	
		Expenses:		
		Code No.		
	22,000	013 Printing and publications	22,000	
	4,500	018 Laboratory and library	4,500	
	40,000	027 Field expense	40,000	
	231,164	Total of Vote 230		241,652
		Vote 231		
		ANALYTICAL AND ASSAY BRANCH		
		Salaries:		
	10,560	Chief Analyst and Assayer	11,160	
	7,980	Analyst 3	8,280	
	13,680	Two Analysts 2	14,520	
	4,704	Assayer	5,112	
		Laboratory Technician 3	4,296	
	3,960	Clerk-Stenographer 3	4,140	
	3,912	Crusherman	4,140	
	3,168	Laboratory Technician 2		
(8)	47,964		(8) 51,648	
		Expenses:		
		Code No.		
	1,000	202 Travelling expense	1,000	
	5,900	024 Scientific and technical supplies and equipment	5,900	
	54,864	Total of Vote 231		58,548
		Vote 232		
		INSPECTION BRANCH		
		Salaries:		
	11,820	Chief Inspector of Mines	12,600	
	10,980	Deputy Chief Inspector of Mines	11,640	
(3)	30,420	Four Senior Inspectors of Mines	42,960	
(5)	49,620	Four Engineers 5	42,120	
(4)	29,520	Five Engineers 3	39,750	
	8,340	Inspector, Silicosis Control	9,060	
	24,954	Four Instructors, Mine Rescue and First Aid	26,520	
	3,960	Clerk-Stenographer 3	4,140	
	6,702	Two Clerk-Stenographers 2	6,930	
	2,460	Clerk-Stenographer 1	2,880	
	180	Special living allowance	300	
(23)	178,956		(24) 198,900	
		Expenses:		
		Code No.		
	12,000	024 Apparatus and supplies	12,000	
	41,500	027 Inspection and field expense	48,000	
	232,456	Total of Vote 232		258,900

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 233			
		PETROLEUM AND NATURAL GAS BRANCH			
		Salaries:			
	11,400	Chief, Petroleum and Natural Gas Branch		12,600	
		Engineer 6		11,160	
(2)	19,920	Engineer 5		10,320	
	19,200	Two Geologists 5		20,430	
	18,840	Two Engineers 4		19,800	
	9,060	Geologist 4		9,900	
(3)	24,360	Two Engineers 3		16,800	
		Two Geologists 3		17,340	
	12,384	Two Engineers 2		13,320	
(1)	7,620	Two Geologists 2		13,080	
	23,580	Four Technicians 2		26,880	
	10,152	Two Technicians 1		11,160	
	5,940	Principal Clerk		6,300	
	3,960	Clerk 3		4,140	
(1)	4,116	Two Draughtsmen 2		8,448	
(2)	6,984	Clerk 2		3,708	
	7,344	Two Clerk-Stenographers 3		7,704	
	3,888	Building Service Worker 3		4,200	
	7,536	Two Building Service Workers 2		8,160	
	2,964	Clerk-Typist 2		3,276	
(4)	11,466	Two Clerks 1		6,354	
	2,520	Clerk-Typist 1		2,640	
	2,880	Special living allowance		2,880	
(36)	216,114		(36)	240,600	
		Expenses:			
		Code No.			
	5,000	016 Field equipment		11,000	
	32,500	027 Field expense		30,000	
	12,500	031 Stratigraphic laboratory supplies and equipment		13,500	
	2,000	032 Conservation Committee and Right of Entry and Arbitration Board		2,000	
	1,500	033 Peace River field office (Charlie Lake)		1,500	
	800	034 Laboratory analysis		1,000	
	270,414	Total of Vote 233			299,600
		Vote 234			
		GRANTS AND SUBSIDIES			
		Code No.			
	500	019 Canadian Institute of Mining and Metallurgy		500	
	9,500	019 Mine-rescue and first-aid work		9,500	
	12,000	019 Grants to Chambers of Mines		12,500	
	22,000	Total of Vote 234			22,500
		Vote 235			
		Code No.			
	325,000	019 Grants in Aid of Mining Roads and Trails			500,000
		Vote 236			
		CONSTRUCTION OF MINING-ROADS			
		Code No.			
	3,000,000	026 Construction expenditure			2,750,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 237	
	Code No.	
40,000	019 Grub-staking Prospectors	40,000
	Vote 238	
	Code No.	
4,000	019 Interprovincial Committee on Mining	4,000
	Vote 239	
	Code No.	
7,500	030 Incidentals and Contingencies	7,500
	Vote 240	
	Code No.	
60,000	030 Special Mineral Surveys	100,000
	Vote 241	
	Code No.	
200,000	019 Iron Bounty Act (R.S.B.C. 1960, Chap. 200)	300,000
	Vote 242	
	Code No.	
14,000	887 Temporary Assistance	25,000
$4,721,372	Total, Department of Mines and Petroleum Resources	$4,901,300

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF MUNICIPAL AFFAIRS		
		Vote 243		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister	$17,500	
	6,456	Administrative Officer 2	7,020	
	5,940	Secretary	6,300	
	500	Temporary assistance	1,000	
(3)	30,396		(3) 31,820	
		Expenses:		
		Code No.		
	1,000	001 Office expense	1,300	
	6,000	202 Travelling expense	6,000	
	500	004 Office furniture and equipment	700	
	37,896	Total of Vote 243		$39,820
		Vote 244		
		GENERAL ADMINISTRATION		
		Salaries:		
		Executive		
	17,000	Deputy Minister	18,000	
	11,820	Assistant Deputy Minister	13,140	
	7,980	Research Officer 3	8,280	
	----------	Administrative Officer 1	6,300	
	4,560	Clerk-Stenographer 5	----------	
	----------	Clerk-Stenographer to Deputy Minister	4,920	
	3,852	Clerk-Stenographer 3	----------	
	----------	Clerk-Stenographer 4	4,215	
	2,500	Temporary assistance	2,500	
		Municipal Division		
	----------	Director	8,280	
	7,980	Administrative Officer 2	----------	
	5,829	Principal Clerk	5,940	
	----------	Chief Clerk	5,820	
	3,852	Clerk-Stenographer 3	3,780	
	3,000	Temporary assistance	3,000	
		Finance and Statistics Division		
	----------	Director	9,060	
	8,700	Administrative Officer 3	----------	
	5,814	Audit Accountant 2	----------	
	----------	Audit Accountant 4	6,540	
	5,829	Principal Clerk	6,300	
	5,664	Senior Clerk	5,904	
	3,312	Clerk-Stenographer 2	----------	
	----------	Clerk-Stenographer 3	3,420	
	3,000	Temporary assistance	3,000	
		Planning Division		
	9,780	Director	10,740	
	38,580	Five Planning Officers	----------	
	----------	Eight Planning Officers	63,420	
	7,800	Chief Building Inspector	8,490	
(11)	62,292	Nine Building Inspectors	56,580	
	11,268	Two Engineering Assistants 2	----------	
	----------	Engineering Assistant	6,060	
	----------	Engineering Technician 3	6,780	
	2,700	Draughtsman 1	3,012	
	3,744	Clerk-Stenographer 3	4,068	
	12,300	Temporary assistance	12,300	
(35)	249,156		(38) 289,849	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 244		
		GENERAL ADMINISTRATION—*Continued*		
		Expenses:		
	Code No.			
6,300	001	Office expense	6,500	
23,100	202	Travelling expense	26,000	
1,500	004	Office furniture and equipment	2,000	
500	007	Advertising in Gazette	500	
4,000	013	Printing and publications	5,000	
5,000	029	Motor-vehicle		
2,200	030	Incidentals and contingencies	700	
291,756		Total of Vote 244		330,549
		Vote 245		
	Code No.			
75,000	019	Grants and Subsidies		200,000
		Vote 246		
1,750,000		Winter Works Incentive Programme		1,750,000
$2,154,652		Total, Department of Municipal Affairs		$2,320,369

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
		PROVINCIAL SECRETARY		
		Vote 247		
		MINISTER'S OFFICE		
		Salaries:		
$17,500		Provincial Secretary	$17,500	
5,940		Secretary	6,300	
8,520		Administrative Officer 3	9,060	
3,888		Clerk-Stenographer 3	4,140	
200		Temporary assistance	200	
(4) 36,048			(4) 37,200	
		Expenses:		
		Code No.		
940	001	Office expense	940	
3,600	202	Travelling expense	3,600	
100	004	Office furniture and equipment	100	
40,688		Total of Vote 247		$41,840
		Vote 248		
		GENERAL ADMINISTRATION		
		Salaries:		
17,000		Deputy Provincial Secretary	18,000	
6,960		Administrative Officer 2	7,560	
6,456		Chief Clerk	7,020	
4,560		Clerk-Stenographer 5	4,920	
7,716		Two Clerks 2	8,220	
3,312		Clerk-Stenographer 3	3,780	
2,700		Clerk-Stenographer 2	3,144	
2,580		Junior Clerk	2,880	
1,000		Temporary assistance	1,000	
(9) 52,284			(9) 56,524	
		Expenses:		
		Code No.		
3,500	001	Office expense	4,000	
3,800	202	Travelling expense	4,200	
500	004	Office furniture and equipment	500	
60,084		Total of Vote 248		65,224
		Vote 249		
		CENTRAL MICROFILM BUREAU		
		Salaries:		
5,940		Principal Clerk	6,300	
4,116		Clerk 3	4,140	
		Clerk 2	3,564	
(4) 14,668		Five Microfilm Operators 2	18,972	
(5) 16,056		Four Microfilm Operators 1	13,680	
(11) 29,424		Ten Junior Clerks	26,484	
(22) 70,204			(22) 73,140	
		Expenses:		
		Code No.		
1,800	001	Office expense	1,800	
200	202	Travelling expense	200	
700	004	Office furniture and equipment	725	
1,670	016	Equipment and machinery	5,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		PROVINCIAL SECRETARY—*Continued*		
		Vote 249		
		CENTRAL MICROFILM BUREAU—*Continued*		
		Expenses—*Continued*		
		Code No.		
----------		021 Maintenance and operation of equipment	1,000	
11,000		024 Film supplies	9,000	
85,574		Total of Vote 249		91,265
		Vote 250		
		POSTAL BRANCH		
		Salaries:		
6,720		Chief Postal Clerk	7,020	
5,340		Postal Clerk 3	5,580	
29,448		Six Postal Clerks 2	30,792	
(2) 8,688		Three Truck-drivers	13,580	
500		Temporary assistance	500	
(10) 50,696			(11) 57,472	
		Expenses:		
		Code No.		
300		001 Office expense	300	
495,000		003 Postage	525,000	
5,000		016 Equipment and machinery	5,000	
1,700		021 Maintenance and operation of equipment	1,700	
3,000		029 Motor-vehicles and accessories	3,000	
555,696		Total of Vote 250		592,472
		Vote 251		
		PROVINCIAL LIBRARY		
		Salaries:		
10,980		Provincial Librarian and Archivist	11,640	
8,700		Assistant Provincial Librarian	9,060	
15,240		Two Librarians 4	15,840	
13,920		Two Librarians 3	14,520	
11,346		Two Librarians 2	12,840	
4,704		Librarian 1	4,920	
3,768		Attendant	4,080	
4,260		Clerk-Stenographer 4	4,452	
7,716		Two Clerks 2	8,220	
(5) 14,358		Four Clerks 1	12,456	
----------		Clerk-Typist 1	2,946	
4,920		Two Junior Clerks	5,160	
600		Temporary assistance	1,600	
(20) 100,512			(20) 107,734	
		Expenses:		
		Code No.		
3,800		001 Office expense	3,800	
700		202 Travelling expense	700	
720		004 Office furniture and equipment	2,000	
17,500		018 Books, bindings, and periodicals	18,500	
123,232		Total of Vote 251		$132,734
		Vote 252		
		PROVINCIAL ARCHIVES		
		Salaries:		
----------		Archivist (paid as Provincial Librarian)	----------	
8,340		Assistant Provincial Archivist	8,700	
5,340		Librarian 2	5,820	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967		
		PROVINCIAL SECRETARY—*Continued*			
		Vote 252			
		PROVINCIAL ARCHIVES—*Continued*			
		Salaries—*Continued*			
	6,960	Archivist 3		6,960	
	10,818	Two Archivists 2		11,880	
	3,672	Manuscript Clerk		3,852	
	8,076	Two Clerks 2		8,592	
	6,282	Two Clerks 1		6,774	
	2,700	Darkroom Assistant		3,078	
	2,200	Temporary assistance		2,200	
(11)	54,388		(11)	57,856	
		Expenses:			
		Code No.			
	2,000	001 Office expense		2,500	
	500	202 Travelling expense		500	
	1,000	004 Office furniture and equipment		1,500	
	9,000	018 Books, bindings, and periodicals		9,000	
	2,000	020 Upkeep of Helmcken House		**2,000**	
	3,000	031 Collecting historical data		3,000	
	71,888	Total of Vote 252			**$76,356**
		Vote 253			
		PUBLIC LIBRARY COMMISSION			
		Salaries:			
	9,780	Superintendent		10,320	
	8,340	Regional Supervisor		8,700	
	23,220	Three Branch Librarians		22,980	
	11,880	Two Librarians 3		12,120	
	17,016	Three Librarians 2		18,060	
	9,720	Two Librarians 1		10,224	
	4,260	Clerk-Stenographer 4		4,452	
	11,316	Three Clerks 2		12,140	
	3,960	Clerk-Stenographer 3		4,140	
(2)	7,056	Stockman 2		3,996	
		Bookmobile Operator		4,140	
	6,636	Two Clerk-Stenographers 2		7,053	
	9,390	Three Clerks 1		9,522	
	5,292	Two Clerk-Typists 1		5,520	
	10,092	Four Junior Clerks		11,292	
	1,900	Special living allowance		1,900	
	3,500	Temporary assistance		3,500	
(30)	143,358		(30)	150,059	
		Expenses:			
		Code No.			
	7,000	001 Office expense		8,000	
	7,000	202 Travelling expense		7,400	
	1,200	004 Office furniture and equipment		1,500	
	300	011 Laundry and dry-goods		400	
	3,200	013 Printing and publications		3,200	
	42,000	018 Books, bindings, and periodicals		60,000	
	2,000	022 Transportation		2,000	
		029 Motor-vehicles and accessories		3,000	
	5,000	031 Extension services		5,500	
	6,000	032 Freight and express		6,000	
	217,058	Total of Vote 253			247,059

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		PROVINCIAL SECRETARY—*Continued*		
		Vote 254		
		Code No.		
265,000	019	Library and Library Association Grants		275,000
		Vote 255		
		QUEEN'S PRINTER		
		Salaries:		
10,140		Queen's Printer and Comptroller of Stationery	10,740	
9,060		Deputy Queen's Printer	9,480	
8,700		Administrative Officer 3		
		Administrative Officer 1	7,410	
16,020		Three Senior Clerks	16,740	
4,260		Clerk-Stenographer 4	4,452	
14,700		Four Clerks 2	15,708	
2,700		Clerk 1	2,700	
5,100		Machinist	5,340	
9,816		Two Stockmen 5	10,680	
12,048		Three Stockmen 3	12,228	
4,224		Driver	4,440	
3,030		Clerk-Typist 2	3,348	
520,000		Sundry employees	535,600	
(99) 619,798			(99) 638,866	
		Expenses:		
		Code No.		
8,000	001	Office expense	8,000	
1,500	202	Travelling expense	1,500	
45,000	016	New machinery and equipment	100,000	
35,000	021	Maintenance and repairs	35,000	
850,000	024	Printing-paper and stationery	1,500,000	
500	030	Incidentals and contingencies	500	
1,559,798			2,283,866	
		Less chargeable to Queen's Printer Operating account	2,283,856	
1,559,788				
10		Total of Vote 255		10
		Vote 256		
		GOVERNMENT HOUSE		
		Salaries:		
9,420		Secretary	9,900	
5,940		Comptroller	6,540	
4,560		Clerk-Stenographer 5	4,764	
500		Temporary assistance	1,500	
(3) 20,420			(3) 22,704	
		Expenses:		
		Code No.		
3,500	001	Office expense	3,500	
500	202	Travelling expense	500	
100	004	Office furniture and equipment		
25,000	031	General expenses	25,000	
49,520		Total of Vote 256		51,704

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	PROVINCIAL SECRETARY—*Continued*		
	Vote 257		
	INDIAN ADVISORY ACT		
	Salaries:		
(1) 6,720	Director	(1) 7,020	
	Expenses:		
	Code No.		
650	001 Office expense	1,000	
3,250	202 Travelling expense	3,250	
100	004 Office furniture and equipment	150	
150	030 Incidentals and contingencies	150	
15,000	031 Community development projects and handicrafts	15,000	
25,870	Total of Vote 257		26,570
	Vote 258		
	Code No.		
555,000	041 Assessment of Class 13 (the Crown), Workmen's Compensation Act		555,000
	Vote 259		
	Code No.		
55,000	030 Incidentals and Contingencies		57,000
	Vote 260		
	MEDICAL GRANTS ACT		
	Code No.		
6,000,000	030 Medical Grants	12,000,000	
	031 Medical Grant Stabilization Fund	2,000,000	
6,000,000	Total of Vote 260		14,000,000
	Vote 261		
	Code No.		
550,000	019 Grants, etc.		650,000
	Vote 262		
	Code No.		
140,000	019 Grant *re* Narcotic Foundation		200,000
	Vote 263		
	Code No.		
160,000	019 Grant *re* Alcoholic Foundation		200,000
	Vote 264		
	Code No.		
200,000	019 Capital Improvement District Act		200,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	PROVINCIAL SECRETARY—*Continued*		
	Vote 265		
----------	Centennial Celebrations		2,500,000
	Vote 266		
	Code No.		
325,000	040 Restoration of Historical Sites, etc.		400,000
	Vote 267		
	Code No.		
750,000	019 Grants in Aid of Construction of Homes for Elderly Citizens		750,000
	Vote 268		
	Code No.		
100,000	019 Grants in Aid of Construction of Recreational Centres for Elderly Citizens		100,000
	Vote 269		
	CIVIL DEFENCE		
	Code No.		
752,300	030 General administration, training, operations, and salaries (44) 031 Compensation for injuries, civil defence workers 032 Financial assistance to municipalities—administration and training	752,300	
752,300	Total of Vote 269		752,300
	Vote 270		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
9,420	Chief Electoral Officer and Registrar-General of Voters	9,900	
6,720	Chief Clerk	7,020	
3,672	Clerk-Stenographer 3	4,140	
	Victoria Office		
4,980	Registrar of Voters	5,460	
4,038	Deputy Registrar of Voters	4,374	
	Vancouver Office		
8,340	Deputy Registrar-General of Voters and Registrar of Voters	8,700	
4,704	Deputy Registrar of Voters	4,920	
7,932	Two Clerks 2	8,436	
3,384	Clerk 1	3,564	
	New Westminster Office		
2,640	Clerk-Typist 1	2,760	
14,000	Temporary assistance	14,000	
(11) 69,830		(11) 73,274	

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	PROVINCIAL SECRETARY—*Continued*		
	Vote 270		
	PROVINCIAL ELECTIONS ACT—*Continued*		
	Expenses:		
	Code No.		
15,000	001 Office expense	10,000	
1,100	202 Travelling expense	1,100	
7,500	004 Office furniture and equipment	500	
93,430	Total of Vote 270		84,874
	Vote 271		
	Code No.		
10	030 Public Inquiries Act (R.S.B.C. 1960, Chap. 315)		10
	Vote 272		
	Code No.		
8,000	030 Archæological and Historic Sites Protection Act (R.S.B.C. 1960, Chap. 15)		8,000
$11,183,360	Sub-total, Provincial Secretary		$22,057,418

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
		CIVIL SERVICE COMMISSION		
		Vote 273		
		ADMINISTRATION		
		Salaries:		
		Headquarters		
	$17,000	Chairman, Civil Service Commission	$18,000	
	12,240	Chief Personnel Officer and Chief Assistant to Commission	13,140	
	19,200	Two Personnel Officers 5	21,480	
	9,060	Co-ordinator of Accident Prevention	9,900	
	9,060	Personnel Officer 4	9,480	
	8,700	Administrative Officer 3	9,060	
	22,200	Three Personnel Officers 3	25,440	
	5,076	Personnel Officer 1	5,940	
(1)	4,704	Two Personnel Assistants	10,338	
	5,484	Safety Counsellor	5,940	
	10,680	Two Senior Clerks	11,160	
	4,560	Deputy Minister's Secretary	4,920	
	3,816	Clerk-Stenographer 4	4,140	
	12,348	Three Clerks 2	12,888	
	3,384	Clerk-Stenographer 3	3,708	
	6,204	Two Clerk-Stenographers 2	6,840	
(2)	6,216	Four Clerks 1	12,666	
(2)	5,160	Clerk-Typist 1	2,880	
		Vancouver Office		
	5,586	Principal Clerk	6,180	
	2,640	Clerk-Stenographer 2	3,210	
		Essondale Office		
	9,060	Personnel Officer 4	9,480	
	6,588	Personnel Officer 2	7,140	
	4,908	Senior Clerk	5,340	
	3,960	Clerk-Stenographer 3	4,140	
	3,000	Temporary assistance	3,000	
(33)	200,834		(35) 226,410	
		Expenses:		
		Code No.		
	10,000	001 Office expense	12,000	
	5,700	202 Travelling expense	5,700	
	1,800	004 Office furniture and equipment	1,800	
	22,000	007 Examinations and advertising	27,000	
	250	008 Medical examinations	250	
	2,000	031 Employee training	2,500	
	14,025	032 Executive Development Training Plan (in co-operation with the University of Victoria)	16,575	
	1,000	034 Hearings and appeals	1,000	
	16,300	033 Accident-prevention programme	16,100	
	273,909	Total of Vote 273		$309,335
		Vote 274		
		Code No.		
	15,000	019 Grants *re* Civil Service—Gratuities under sec. 77 of the Civil Service Act, and other Government employees		15,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	CIVIL SERVICE COMMISSION—*Continued*	
	Vote 275	
	Code No.	
50,000	031 Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000
$338,909	Sub-total, Civil Service Commission	$374,335

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued		
		SUPERANNUATION BRANCH		
		Vote 276		
		ADMINISTRATION		
		(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Hydro and Power Authority Pension Plan Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)		
		Salaries:		
$17,000		Superannuation Commissioner	$18,000	
9,420		Accountant	9,900	
8,700		Administrative Officer 3	9,060	
7,110		Administrative Officer 2	8,100	
6,960		Research Officer 2 (Actuarial)	5,940	
5,940		Principal Clerk	6,300	
10,680		Two Senior Clerks	11,160	
(5) 22,560		Six Clerks 3	28,272	
46,644		Twelve Clerks 2	49,548	
4,560		Deputy Minister's Secretary	4,920	
6,696		Two Clerk-Stenographers 2	7,344	
(11) 33,356		Twelve Clerks 1	38,712	
(4) 9,900		Two Junior Clerks	5,160	
10,000		Temporary assistance	15,000	
(43) 199,526			(43) 217,416	
		Expenses:		
		Code No.		
4,000	001	Office expense	4,500	
3,000	202	Travelling expense	3,000	
2,800	004	Office furniture and equipment	4,800	
6,000	013	Printing and publications	9,000	
215,326		Total of Vote 276		$238,716
		Vote 277		
		GRANTS		
		Code No.		
27,000	019	Retiring allowances (including payments made under Orders in Council Nos. 572/44, 574/44, 853/45, 974/47, 2232/55, 2159/60, and 880/62)	25,000	
		Vote 278		
		CIVIL SERVICE SUPERANNUATION ACT		
		Code No.		
3,600,000	031	Government matching contributions to Superannuation Fund	4,000,000	
950,000	032	Government matching contributions to Retirement Fund	950,000	
750,000	033	Miscellaneous statutory sections of the Act	750,000	
5,300,000		Total of Vote 278		5,700,000

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE			Fiscal Year Ending March 31, 1967
	SUPERANNUATION BRANCH—*Continued*			
	Vote 279 MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT			
	Code No.			
36,000	031	Government contributions (sec. 7 (3))		50,000
	Vote 280 PUBLIC SERVICES MEDICAL PLAN ACT			
	Code No.			
850,000	031	Government contributions and expenses		900,000
	Vote 281 PUBLIC SERVICES GROUP INSURANCE ACT			
	Code No.			
2,964	.....	Clerk 1	3,078	
240,000	031	Insurance premiums and expenses	345,000	
242,964			348,078	
145,000	401	*Less* employee contributions	240,000	
97,964		Total of Vote 281		108,078
	Vote 282 PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS			
	Code No.			
45,000	031	Death benefits under sec. 62 (1)	45,000	
15,700	401	*Less* contributions by pensioners	16,000	
29,300		Total of Vote 282		29,000
	Vote 283 MUNICIPAL SUPERANNUATION ACT			
3,800		Employer contributions *re* B.C. Government stipend paid Magistrates (sec. 8 (3))	5,000	
65,000		Government contributions (sec. 10 (1))	60,000	
68,800		Total of Vote 283		65,000
$6,624,390		Sub-total, Superannuation Branch		$7,115,794
$18,146,659		Total, Department of the Provincial Secretary		$29,547,547

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		PUBLIC UTILITIES COMMISSION		
		Vote 284		
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT		
		Salaries:		
$16,200		Chairman	$17,000	
26,760		Two Commissioners	28,560	
12,660		Chief Engineer	13,680	
10,140		Assistant Chief Engineer	10,740	
18,840		Two Engineers 4	19,800	
9,420		Utilities Investigations Auditor	9,900	
9,060		Secretary	9,480	
7,260		Administrative Officer 1	7,560	
6,720		Senior Inspector of Cemeteries	7,020	
6,192		Inspector of Cemeteries	6,540	
		Deputy Minister's Secretary	4,842	
4,332		Clerk-Stenographer 5		
3,816		Clerk-Stenographer 3	4,140	
4,116		Clerk 2	4,296	
3,384		Typist 2	3,144	
2,520		Typist 1	2,820	
200		Temporary assistance	200	
(17) 141,620			(17) 149,722	
		Expenses:		
		Code No.		
3,500	001	Office expense	3,500	
12,000	202	Travelling expense	14,000	
440	004	Office furniture and equipment	1,160	
500	030	Incidentals and contingencies	500	
3,000	031	Hearings	3,500	
161,060		Total of Vote 284		$172,382
		Vote 285		
		MOTOR CARRIER ACT		
		Salaries:		
9,780		Superintendent of Motor Carriers	10,740	
8,700		Assistant Superintendent of Motor Carriers	9,060	
7,260		Administrative Officer 1	7,560	
7,620		Motor Carrier Rates Examiner	7,920	
6,720		Chief Clerk	7,020	
5,940		Principal Clerk	6,300	
5,124		Senior Clerk	5,580	
37,152		Six Inspectors of Motor Carriers 3	39,240	
(3) 16,812		Four Inspectors of Motor Carriers 2	23,160	
(2) 10,248		Inspector of Motor Carriers 1	5,340	
4,704		Clerk 3	4,452	
16,464		Four Clerks 2	17,184	
4,260		Clerk-Stenographer 4	4,452	
18,576		Five Clerk-Stenographers 3	19,764	
(6) 18,948		Five Clerk-Stenographers 2	16,956	
		Clerk-Stenographer 1	2,820	
3,672		Clerk-Typist 2	3,852	
2,400		Junior Clerk	2,700	
3,240		Office Equipment Operator 2	3,564	
720		Special living allowance	720	
1,000		Temporary assistance	2,500	
(38) 189,340			(38) 200,884	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
	Vote 285	MOTOR CARRIER ACT—*Continued*		
	Expenses:			
	Code No.			
10,000	001	Office expense	10,000	
22,000	202	Travelling expense	23,000	
800	004	Office furniture and equipment	800	
4,000	026	Licence-plates	4,000	
600	031	Hearings		
1,000	030	Incidentals and contingencies	1,000	
227,740		Total of Vote 285		239,684
$388,800		Total, Public Utilities Commission		$412,066

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967	
	DEPARTMENT OF PUBLIC WORKS		
	Vote 286		
	MINISTER'S OFFICE		
	Salaries:		
$17,500	Minister of Public Works	$17,500	
5,940	Secretary	6,300	
500	Temporary assistance	500	
(2) 23,940		(2) 24,300	
	Expenses:		
	Code No.		
725	001 Office expense	725	
4,000	202 Travelling expense	4,000	
28,665	Total of Vote 286		$29,025
	Vote 287		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
17,000	Deputy Minister of Public Works	18,000	
	Deputy Minister's Secretary	4,920	
4,560	Clerk-Stenographer 5		
	Administrative Division		
5,940	Principal Clerk	6,300	
	Clerk-Stenographer 4	4,452	
3,600	Clerk-Stenographer 3	3,852	
2,898	Clerk-Typist 1		
	Personnel Division		
7,980	Personnel Officer 2	8,280	
	Clerk-Stenographer 3	3,636	
	Architect Design Division		
12,660	Chief Architect	13,680	
10,560	Architect 5	11,640	
10,140	Architect 4	10,740	
18,660	Two Architect 3	19,800	
	Electrical Design Division		
	Engineering Technician 5	9,900	
8,340	Senior Electrical Designer		
11,112	Two Draughtsmen 3	11,640	
	Construction and Maintenance Division		
10,980	Architect 5	11,640	
9,420	Architect 4	10,320	
	Mechanical Division		
	Engineer 6	11,640	
10,140	Engineer 5		
18,840	Two Engineers 4	19,800	
	Structural Division		
	Engineer 6	11,640	
10,140	Engineer 5		

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967
	Vote 287	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Structural Division—Continued	
9,420	Engineer 4	9,690
6,192	Engineering Technician 2	
	Engineering Technician 1	6,780
	Landscape Division	
	Architectural Technician 3	8,280
7,980	Architect 2	
4,000	Temporary Assistance	4,000
(23) 200,562		(24) 220,630
	Expenses:	
	Code No.	
2,000	001 Office expense	2,000
14,000	202 Travelling expense	15,000
1,500	004 Office furniture and equipment	1,500
250	007 Advertising and publicity	500
1,000	013 Printing and publications	1,000
900	030 Incidentals and contingencies	900
220,212	Total of Vote 287	241,530
	Vote 288	
	GOVERNMENT BUILDINGS (MAINTENANCE)	
	Salaries:	
(575) 2,724,734	Sundry employees (including temporary assistance)	(576) 2,885,696
	Expenses:	
	Code No.	
1,636,700	006 Heat, light, power, and water	1,797,615
2,252,000	020 Maintenance of buildings and grounds	2,502,000
1,900	024 Furniture, supplies, etc.	1,900
50,000	028 Maintenance of mechanical equipment	50,000
10,000	029 Motor-vehicles and accessories	21,000
1,200,000	031 Telephones	1,500,000
7,875,334		8,758,211
924,626	*Less* chargeable to Vote 93 — Technical and Vocational Training	918,860
6,950,708	Total of Vote 288	7,839,351
	Vote 289	
	CONSTRUCTION OF PROVINCIAL BUILDINGS	
	Code No.	
22,000,000	030 Expenditures	24,225,000
15,000,000	751 *Less* chargeable to Vote 93 — Technical and Vocational Training	14,225,000
7,000,000	Total of Vote 289	10,000,000
	Vote 290	
	Code No.	
	014 RENTALS	
	Departments:	
13,800	Agriculture	15,852
143,000	Attorney-General	206,142
	Commercial Transport	2,951

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE	Fiscal Year Ending March 31, 1967	
	Vote 290		
	Code No. 014 RENTALS—*Continued*		
	Departments—*Continued*		
48,500	Education	82,464	
30,040	Finance	23,066	
233,000	Health Services and Hospital Insurance: Public Health Services	276,582	
26,700	Highways	33,385	
----------	Industrial Development, Trade, and Commerce	4,400	
4,900	Labour	2,900	
	Lands, Forests, and Water Resources:		
8,950	Lands	10,014	
103,500	Forests	74,095	
64,200	Water Resources	9,644	
10,700	Mines and Petroleum Resources	12,531	
1,650	Municipal Affairs	1,859	
64,587	Provincial Secretary	114,236	
16,300	Public Utilities	16,300	
43,000	Public Works	49,510	
22,000	Recreation and Conservation	51,925	
111,200	Social Welfare	121,227	
946,027	Total of Vote 290		1,109,083
	Vote 291		
	SAFETY INSPECTION DIVISION, VANCOUVER		
	Salaries:		
	Gas Division		
10,980	Gas Supervising Inspector	11,640	
9,420	Assistant Chief Inspector	9,900	
17,400	Two Gas Inspectors 2	15,840	
76,560	Eleven Gas Inspectors 1	79,860	
----------	Principal Clerk	6,060	
5,340	Senior Clerk	----------	
4,038	Clerk 2	4,296	
3,960	Clerk-Stenographer 3	4,140	
360	Special living allowance	360	
	Steam Boiler Inspection		
11,820	Engineer 7	12,600	
9,420	Engineer 4	8,700	
10,350	Chief Inspector	11,400	
119,100	Fourteen Inspectors 2	125,580	
3,960	Clerk 3	4,140	
5,664	Two Clerks 1	6,288	
3,960	Clerk-Stenographer 3	4,140	
120	Special living allowance	120	
	Electrical Energy Inspection		
10,980	Chief Electrical Inspector	11,640	
9,420	Assistant Chief Inspector	9,900	
----------	Two Engineering Technicians 3	16,560	
15,240	Two Engineering Assistants 4	----------	
8,700	Electrical Inspector 2	9,060	
(25) 173,880	Twenty-eight Electrical Inspectors 1	203,280	
5,340	Senior Clerk	5,580	
16,008	Four Clerks 2	16,434	
4,260	Clerk-Stenographer 4	3,924	
3,672	Clerk-Stenographer 2	----------	
----------	Clerk-Stenographer 1	2,952	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 291			
		SAFETY INSPECTION DIVISION, VANCOUVER—*Continued*			
		Salaries—*Continued*			
	2,964	Clerk-Typist 1		2,700	
	1,740	Special living allowance		1,620	
	84,000	Temporary assistance		92,000	
(77)	628,656		(80)	680,714	
		Expenses:			
		Code No.			
	13,000	001 Office expense		13,500	
	110,500	202 Travelling expense		120,000	
	3,000	004 Office furniture and equipment		3,000	
	13,000	013 Printing and publications		20,000	
	2,500	016 Equipment and machinery		3,000	
	30,000	029 Motor-vehicles and accessories		20,000	
	800,656	Total of Vote 291			860,214
	$15,946,268	Total, Department of Public Works			$20,079,203

Estimated Revenue for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF RECREATION AND CONSERVATION		
		Vote 292		
		MINISTER'S OFFICE		
		Salaries:		
	$17,500	Minister	$17,500	
	5,940	Secretary	6,300	
		Clerk-Stenographer 3	3,420	
	1,500	Temporary assistance		
(2)	24,940		(3) 27,220	
		Expenses:		
		Code No.		
	650	001 Office expense	650	
	3,500	202 Travelling expense	4,500	
	400	004 Office furniture	500	
	29,490	Total of Vote 292		$32,870
		Vote 293		
		GENERAL ADMINISTRATION		
		Salaries:		
	17,000	Deputy Minister and Commissioner of Fisheries	18,000	
	9,780	Co-ordinator of Services		
	8,700	Administrative Officer 4	9,900	
		Public Information Officer 2	6,660	
	5,940	Chief Clerk	6,540	
	8,664	Two Clerks 3	9,372	
	6,984	Two Clerks 2	7,632	
	2,520	Clerk 1	2,946	
	4,560	Clerk-Stenographer 5	4,920	
(1)	3,600	Two Clerk-Stenographers 3	7,848	
	3,600	Clerk-Stenographer 2		
	2,460	Clerk-Typist 1	2,700	
	1,000	Temporary assistance	4,000	
(13)	74,808		(13) 80,518	
		Expenses:		
		Code No.		
	3,000	001 Office expense	3,000	
	6,000	202 Travelling expense	6,000	
	740	004 Office furniture and equipment	990	
	4,100	013 Printing and publications	4,100	
	4,300	030 Incidentals and contingencies	4,300	
	92,948	Total of Vote 293		98,908
		Vote 294		
		PROVINCIAL MUSEUM		
		Salaries:		
	9,420	Director	9,900	
(5)	40,020	Six Research Officers 4	51,780	
		Research Officer 3	6,780	
(1)	6,324	Two Research Officers 2	12,720	
	7,620	Illustrator	7,920	
(1)	5,040	Two Laboratory Technicians 4	9,372	
		Clerk 2	4,296	
	7,344	Assistant in Museum Technique	3,852	
	3,768	Attendant		
		Building Service Worker 2	4,080	
	3,960	Clerk-Stenographer 3	4,140	
		Clerk-Stenographer 2	2,880	
		Clerk 1	3,492	
	2,964	Clerk-Typist 1		
	5,000	Temporary assistance	30,000	
(14)	91,460		(19) 151,212	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 294		
		PROVINCIAL MUSEUM—*Continued*		
		Expenses:		
		Code No.		
800	001	Office expense	1,000	
6,000	202	Travelling expense	8,500	
300	004	Office furniture and equipment	615	
8,600	013	Printing, publications, advertising, and books	9,000	
1,000	016	Equipment and machinery	7,500	
----------	029	Motor-vehicles and accessories	3,000	
----------	030	Exhibits, taxidermy and displays	10,000	
13,800	031	Perpetuation of totem-poles, historical data, and specimens	32,000	
500	032	Maintenance of displays and collections	500	
122,460		Total of Vote 294		223,327
		Vote 295		
		COMMERCIAL FISHERIES BRANCH		
		Salaries:		
9,420		Research Officer 5	9,900	
5,688		Supervisor of Fisheries	6,300	
5,340		Inspector of Fisheries	5,580	
3,168		Clerk-Stenographer 2	3,492	
(4) 23,616			(4) 25,272	
		Expenses:		
		Code No.		
350	001	Office expense	450	
4,000	202	Travelling expense	5,500	
790	004	Office furniture and equipment	1,000	
----------	015	Equipment rental	200	
----------	016	Equipment and machinery	150	
2,500	029	Motor-vehicles and accessories	----------	
300	030	Incidentals and contingencies	300	
31,556		Total of Vote 295		32,872
		Vote 296		
		FISH AND GAME BRANCH		
		Salaries:		
11,400		Director	12,600	
10,140		Assistant Director	10,740	
9,420		Chief Fisheries Biologist	9,900	
8,880		Chief Game Biologist	9,690	
(2) 17,040		Three Game Biologists 4	26,040	
(7) 53,940		Eight Game Biologists 3	59,100	
(2) 11,400		Game Biologist 2	6,780	
6,192		Game Biologist 1	6,060	
(3) 24,660		Four Fisheries Biologists 4	35,340	
62,400		Eight Fisheries Biologists 3	63,960	
5,382		Fisheries Biologist 1	5,940	
8,340		Engineer 3	9,060	
5,796		Engineer Assistant 1	6,060	
7,110		Superintendent of Hatcheries	7,260	
(3) 17,766		Four Supervising Fisheries Officers	25,800	
44,460		Nine Fisheries Officers 2	45,948	
8,520		Two Fisheries Officers 1	8,748	
8,340		Chief Conservation Officer	8,280	
(4) 28,500		Five Conservation Inspectors	37,200	
(8) 51,894		Seven Senior Conservation Officers	47,340	
(43) 229,064		Forty-four Conservation Officers 2	244,458	
81,822		Eighteen Conservation Officers 1	86,820	
9,060		Supervisor, Predator Control	9,480	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 296			
		FISH AND GAME BRANCH—*Continued*			
		Salaries—*Continued*			
	7,080	Chief Clerk		7,020	
	6,720	Public Information Officer		7,260	
	5,940	Public Information Assistant		6,300	
	21,360	Four Senior Clerks		22,320	
	4,188	Clerk 3		4,530	
	4,116	Clerk 2		4,296	
	22,949	Six Clerk-Stenographers 3		24,276	
(7)	23,676	Eight Clerk-Stenographers 2		28,878	
	2,700	Clerk-Stenographer 1		2,784	
	2,460	Clerk-Typist 1		2,760	
	6,600	Temporary assistance		23,310	
	4,470	Special living allowance		3,960	
(144)	833,785		(149)	920,298	
		Expenses:			
		Code No.			
	60,000	001 Office expense		66,000	
	232,500	202 Travelling expense		235,000	
	4,000	004 Office furniture and equipment		4,000	
	13,175	009 Clothing and uniforms		13,175	
	16,000	013 Wildlife Review		18,400	
	30,000	015 Hire of aircraft		36,000	
	36,385	016 Equipment and machinery		36,385	
	10,000	020 Maintenance of buildings and grounds		11,000	
	23,980	024 Trout-food and supplies		34,000	
	10,000	024 Supplies			
	63,200	029 Motor-vehicles and accessories		60,000	
	5,130	030 Incidentals and contingencies		5,130	
	131,000	032 Game-conservation projects		175,000	
	1,469,155	Total of Vote 296			1,614,388
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)			
		Vote 297			
		TRAVEL DIVISION			
		Salaries:			
	9,420	Director		9,900	
	6,588	Assistant Director		7,140	
	6,960	Public Information Officer 2		7,560	
(2)	12,390	Three Public Information Officers 1		19,620	
	10,788	Two Inspectors, Auto Courts		11,520	
	3,888	Clerk-Stenographer 3		4,140	
	3,312	Stockman 2		3,636	
(1)	2,772	Three Clerk-Stenographers 1		8,226	
	3,672	Clerk 2		3,708	
(2)	6,624	Four Clerks 1		13,572	
	57,140	Temporary assistance		70,000	
(13)	123,554		(18)	159,022	
		Expenses:			
		Code No.			
	3,500	001 Office expense		3,850	
	15,600	202 Travelling expense		25,600	
	1,000	004 Office furniture and equipment		1,078	
	600,000	007 Advertising and publicity		1,000,000	
	400	009 Clothing and uniforms		400	
	12,000	020 Reception centres (maintenance)		12,000	
	2,200	029 Motor-vehicles and accessories		2,200	
	12,000	030 Incidentals and contingencies (including grants and regional bureaux)		8,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*			
		Vote 297			
		TRAVEL DIVISION—*Continued*			
		Expenses—*Continued*			
		Code No.			
5,000		032 Tourist Council and Clinic Workshop		9,000	
175,000		035 Matching contribution with Regional Committees for Tourist Promotion		175,000	
950,254		Total of Vote 297			1,396,150
		Vote 298			
		CALIFORNIA OFFICE			
		Salaries:			
8,700		Administrative Officer 3 (Tourist Trade Representative)		9,060	
900		Representation Allowance		900	
(1) 9,600				(1) 9,960	
		Expenses:			
		Code No.			
4,000		202 Travelling expense		5,200	
26,435		030 Share of cost of British Columbia House, San Francisco		33,675	
984		031 Exchange on U.S. funds		984	
41,019		Total of Vote 298			49,819
		Vote 299			
		PHOTOGRAPHIC BRANCH			
9,500		Director		8,490	
6,192		Photographer 4		6,540	
5,448		Photographer 3		5,940	
(2) 9,288		Three Photographers 2		14,058	
		Senior Clerk		4,842	
4,332		Clerk 3			
3,960		Clerk-Stenographer 3		4,140	
3,096		Darkroom Assistant		3,420	
		Clerk-Typist 1		2,520	
11,600		Temporary assistance		1,500	
(8) 53,416				(10) 51,450	
		Expenses:			
		Code No.			
950		001 Office expense		1,200	
7,000		202 Travelling expense		10,000	
1,500		004 Office furniture and equipment		1,300	
5,000		016 Equipment and machinery		13,000	
111,000		024 Photographic supplies and motion-picture production		111,000	
2,334		029 Motor-vehicles and accessories		5,500	
400		030 Incidentals and contingencies		400	
181,600		Total of Vote 299			193,850
		Vote 300			
		PARKS BRANCH			
		Salaries:			
11,820		Park Officer 6		12,600	
19,560		Two Park Officers 5		21,060	
37,680		Four Park Officers 4		39,600	
24,840		Three Park Officers 3		26,400	
14,040		Two Park Officers 2		14,520	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967	
		Vote 300			
		PARKS BRANCH—*Continued*			
		Salaries—*Continued*			
(1)	6,456	Two Park Officers 1		12,360	
	10,140	Engineer 5		10,740	
	18,840	Two Engineers 4		19,800	
	15,240	Two Engineers 2		15,840	
	7,620	Technician 3		8,280	
	35,520	Five Park Assistants 5		36,060	
(7)	42,852	Eight Park Assistants 4		53,100	
	5,796	Engineering Assistant		6,060	
(10)	53,940	Nine Park Assistants 3		50,880	
	13,680	Three Park Assistants 2		13,524	
	6,192	Public Information Officer 1		6,780	
	5,484	Foreman, Langford Workshop		5,700	
	6,960	Mechanical Superintendent 2		7,260	
	15,384	Three Draughtsmen 3		15,810	
	5,688	Principal Clerk		6,300	
	10,008	Three Clerks 1		10,692	
	4,980	Two Clerk-Typists 1		5,466	
	3,960	Clerk-Stenographer 3		4,140	
	2,964	Clerk-Stenographer 1		3,276	
(59)	379,644			(60) 406,248	
		Expenses:			
		Code No.			
	11,000	001 Office expense		11,000	
	38,000	202 Travelling expense		40,000	
	2,000	004 Office furniture and equipment		2,000	
	2,000	009 Clothing and uniforms		4,000	
	2,000	013 Printing and publications		2,500	
	75,000	016 Equipment and machinery		85,000	
	10,000	019 Grants and subsidies		10,000	
	480,000	020 Maintenance and operation		530,000	
	90,000	021 Maintenance and operation of equipment		110,000	
	35,000	029 Motor-vehicles and accessories		50,000	
	4,000	030 Incidentals and contingencies		4,000	
	1,000,000	031 Park development		1,100,000	
	2,128,644	Total of Vote 300			2,354,748
		Vote 301			
		GRANTS IN AID OF REGIONAL PARK DEVELOPMENT			
		Code No.			
	325,000	019 Grants			325,000
		Vote 302			
		YOUTH TRAINING PROGRAMME			
		Code No.			
	90,000	030 Expenditure			100,000
	$5,462,126	Total, Department of Recreation and Conservation			$6,421,932

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		DEPARTMENT OF SOCIAL WELFARE		
		Vote 303		
		MINISTER'S OFFICE		
		Salaries:		
----------		Minister (paid as Provincial Secretary)	----------	
		Expenses:		
		Code No.		
$1,000	001	Office expense	$1,000	
3,000	202	Travelling expense	3,000	
$4,000		Total of Vote 303		$4,000
		Vote 304		
		GENERAL ADMINISTRATION		
		Salaries:		
18,000		Deputy Minister of Social Welfare	19,000	
12,240		Director of Social Welfare	13,140	
10,140		Assistant Director of Social Welfare	10,740	
8,700		Co-ordinator, Juvenile Delinquency	----------	
8,700		Research Consultant	9,060	
7,620		Rehabilitation Consultant	8,700	
7,980		Personnel Officer	8,280	
----------		Research Officer 3	7,020	
(1) 4,560		Two Clerk-Stenographers 5	9,528	
(2) 8,520		Clerk-Stenographer 4	4,452	
(1) 3,312		Two Clerk-Stenographers 3	7,488	
3,384		Clerk-Stenographer 2	----------	
600		Temporary assistance	600	
(12) 93,756			(12) 98,008	
		Expenses:		
		Code No.		
1,600	001	Office expense	2,500	
8,000	202	Travelling expense	8,600	
----------	004	Office furniture and equipment	600	
103,356		Total of Vote 304		109,708
		Vote 305		
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
		Salaries:		
7,620		Social Worker 5	7,740	
7,260		Social Worker 4	7,560	
4,260		Clerk-Stenographer 4	4,452	
3,672		Clerk-Stenographer 2	3,348	
3,384		Clerk 2	3,078	
(5) 26,196			(5) 26,178	
		Expenses:		
		Code No.		
1,000	001	Office expense	1,000	
1,500	202	Travelling expense	1,500	
290	004	Office furniture and equipment	290	
28,986		Total of Vote 305		28,968

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE	Fiscal Year Ending March 31, 1967	
		Vote 306		
		FIELD SERVICE		
		Salaries:		
	9,060	Director of Regional Services	10,110	
	76,140	Nine Social Workers 7	79,470	
(1)	8,340	Three Social Workers 6	25,320	
(23)	170,688	Thirty Social Workers 5	226,440	
(14)	92,358	Twelve Social Workers 4	84,330	
(27)	165,804	Thirty Social Workers 3	194,160	
(150)	825,141	One hundred and thirty-nine Social Workers 2	820,996	
(45)	200,826	Seventy-one Social Workers 1	335,238	
	5,940	Principal Clerk	----------	
	----------	Administrative Officer 2	8,280	
	109,062	Twenty-seven Clerk-Stenographers 4	115,368	
(20)	76,464	Twenty-two Clerk-Stenographers 3	87,768	
(55)	183,012	Fifty-three Clerk-Stenographers 2	191,246	
	2,964	Clerk 1	3,420	
	10,000	Special living allowance	10,000	
(38)	158,544	Sundry employees	(38) 175,104	
	14,575	Temporary assistance	14,575	
(412)	2,108,918		*(437) 2,381,825	
		Expenses:		
		Code No.		
	52,000	001 Office expense	55,900	
	188,000	202 Travelling expense	197,250	
	20,000	004 Office furniture and equipment	27,500	
	15,000	019 Welfare research grant	15,000	
	55,000	029 Motor-vehicles and accessories	72,550	
	5,000	030 Incidentals and contingencies	5,000	
	2,000	031 Transfer and training of personnel	3,300	
	27,500	033 Shared cost of services with municipalities	27,500	
	159,500	034 Welfare grants programme	209,500	
	2,632,918	Total of Vote 306		2,995,325
		Vote 307		
		MEDICAL SERVICES DIVISION		
		Salaries:		
	14,760	Director of Medical Services	16,140	
	6,960	Chief Pharmacist	7,260	
(2)	12,042	Three Pharmacists	18,540	
	----------	Medical Specialist 2	15,300	
	----------	Principal Clerk	6,300	
	----------	Chief Clerk	5,820	
	3,816	Stockman 3	4,140	
	----------	Stockman 2	3,276	
	4,116	Clerk 2	4,296	
	3,960	Clerk-Stenographer 3	4,140	
	17,032	Five Clerks 1	17,004	
	3,096	Clerk-Stenographer 2	3,420	
(13)	65,782		(18) 105,636	
		Expenses:		
		Code No.		
	8,000	001 Office expense	11,750	
	1,500	202 Travelling expense	2,500	
	1,000	004 Office furniture and equipment	1,125	
	76,282	Total of Vote 307		121,011

* This includes Social Workers for Social Allowances, Old-age Assistance, Supplementary Social Allowances, Blind Persons' Allowances, Disabled Persons' Allowances, Child Welfare, Boys' and Girls' Training-schools, and Welfare Institutions.

Estimated Expenditure for Fiscal Year Ending March 31, 1966	SERVICE		Fiscal Year Ending March 31, 1967
	Vote 308		
	SOCIAL ASSISTANCE		
	Code No.		
28,000,000	041 Social Allowances (including grants, etc.)	32,285,000	
5,350,000	042 Medical services, drugs, etc.	5,450,000	
7,899,000	043 Supplementary Social Allowances for the aged and handicapped	9,000,000	
41,249,000	Total of Vote 308		46,735,000
	Vote 309		
	Code No.		
500	030 Residence and Responsibility Act — Administration		500
	Vote 310		
	NEW DENVER		
	(*a*) *Pavilion* (Code 31001)		
(14) 48,000	Salaries	(14) 52,320	
	Expenses:		
	Code No.		
300	001 Office expense	300	
6,500	010 Provisions and catering	6,500	
2,500	011 Laundry and dry-goods	2,500	
700	017 Medical supplies	700	
400	020 Maintenance of buildings and grounds	400	
400	021 Maintenance and operation of equipment	400	
58,800		63,120	
	(*b*) *Youth Centre* (Code 31002)		
150,000	Salaries (1) and expenses	200,000	
208,800	Total of Vote 310		263,120
	CHILD WELFARE DIVISION		
	Vote 311		
	ADMINISTRATION		
	Salaries:		
10,140	Superintendent of Child Welfare	10,320	
8,700	Deputy Superintendent of Child Welfare	9,060	
	Three Social Workers 6	24,120	
(4) 30,120	Social Worker 5	7,740	
18,594	Three Social Workers 3	19,620	
(2) 11,752	Seven Social Workers 2	38,496	
(1) 4,704	Two Clerks 3	9,372	
	Two Clerk-Stenographers 5	9,216	
8,520	Two Clerk-Stenographers 4		
11,016	Three Clerk-Stenographers 3	12,060	
(4) 15,576	Two Clerks 2	8,004	
23,752	Seven Clerk-Stenographers 2	23,670	
	Clerk 1	3,012	
2,766	Clerk-Typist	3,078	
(3) 7,620	Four Junior Clerks	10,380	
8,000	Temporary assistance	8,000	
(32) 161,260		(38) 196,148	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		CHILD WELFARE DIVISION—*Continued*		
		Vote 311 ADMINISTRATION—*Continued*		
		Expenses:		
		Code No.		
7,200	001	Office expense	8,250	
5,500	202	Travelling expense	6,450	
1,500	004	Office furniture and equipment	3,750	
3,500	030	Translations, legal documents, etc.	4,200	
3,000	029	Motor-vehicles and accessories	3,000	
181,960		Total of Vote 311		221,798
		Vote 312 MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES		
		Code No.		
28,000	022	Transportation of children	35,000	
3,000,000	031	Children's Aid Societies	4,120,000	
55,000	033	Hospitalization of infants	70,000	
2,501,100	034	Child Welfare Division foster homes	3,480,000	
$5,584,100		Total of Vote 312		7,705,000
		Vote 313 PROVINCIAL HOME		
		Salaries:		
6,192		Superintendent	6,540	
129,800		Other institutional employees (including temporary assistance)	139,322	
(35) 135,992			(35) 145,862	
		Expenses:		
		Code No.		
800	001	Office expense	800	
300	202	Travelling expense	300	
7,600	008	Medical services	8,800	
3,000	009	Clothing and uniforms	3,000	
33,000	010	Provisions and catering	33,000	
8,200	011	Laundry and dry-goods	8,200	
3,500	016	Equipment and machinery	3,500	
4,000	017	Medical supplies	4,000	
1,500	020	Maintenance of building and grounds	1,500	
900	021	Maintenance and operation of equipment	900	
750	022	Transportation	750	
2,200	030	Incidentals and contingencies	2,200	
3,750	031	Burials	3,750	
205,492		Total of Vote 313		216,562
		Vote 314 BRANNAN LAKE SCHOOL FOR BOYS		
		Salaries:		
9,780		Superintendent	10,320	
314,408		Other institutional employees (including temporary assistance)	330,232	
(62) 324,188			(62) 340,552	
		Expenses:		
		Code No.		
3,800	001	Office expense	3,800	
500	202	Travelling expense	500	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 314		
		BRANNAN LAKE SCHOOL FOR BOYS—*Continued*		
		Expenses—*Continued*		
	Code No.			
590	004	Office furniture and equipment	150	
14,700	008	Medical and dental services	14,700	
13,000	009	Clothing and uniforms	13,000	
68,000	010	Provisions and catering	68,000	
15,000	011	Laundry and dry-goods	15,000	
3,400	016	Equipment and machinery	3,400	
2,000	017	Medical supplies	2,000	
6,900	020	Maintenance of buildings and grounds	6,900	
3,000	021	Maintenance and operation of equipment	3,000	
6,000	022	Transportation	6,000	
	029	Motor-vehicles and accessories	2,500	
5,000	030	Incidentals and contingencies	5,000	
1,500	031	Repairs to furnishings and equipment	1,500	
6,500	032	Training programme expense	6,500	
474,078		Total of Vote 314		492,502
		Vote 315		
		WILLINGDON SCHOOL FOR GIRLS		
		Salaries:		
9,780		Superintendent	10,320	
234,494		Other institutional employees (including temporary assistance)	251,952	
(50) 244,274			(50) 262,272	
		Expenses:		
	Code No.			
3,500	001	Office expense	3,500	
1,500	202	Travelling expense	1,500	
500	004	Office furniture and equipment	500	
4,500	008	Medical and dental services	4,000	
5,500	009	Clothing and uniforms	6,000	
36,000	010	Provisions and catering	37,000	
500	011	Laundry and dry-goods	500	
2,000	012	Good Conduct Fund	2,000	
2,000	016	Equipment and machinery	2,000	
2,000	017	Medical supplies	2,000	
3,000	020	Maintenance of building and grounds	3,000	
2,000	021	Maintenance and operation of equipment	2,000	
3,000	022	Transportation	4,000	
3,600	024	Vocational and recreational supplies	3,600	
	029	Motor-vehicles and accessories	2,500	
100	030	Incidentals and contingencies	100	
7,000	031	Boarding-out care	7,000	
320,974		Total of Vote 315		343,472
		Vote 316		
		OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION.		
		Salaries:		
10,140		Chairman	10,740	
1,200		Member of the Board	600	
7,980		Administrative Officer 2	8,280	
		Social Worker 4	7,560	
6,720		Chief Clerk		
21,252		Four Senior Clerks	22,320	
		Social Worker 3	6,780	

Estimated Expenditure for Fiscal Year Ending March 31, 1966		SERVICE		Fiscal Year Ending March 31, 1967
		Vote 316		
		OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION—*Continued.*		
		Salaries—*Continued*		
	5,940	Social Worker 2		
	4,404	Social Worker 1	4,764	
	39,894	Nine Clerks 3	41,628	
	4,038	Clerk-Stenographer 4	4,374	
(33)	125,166	Thirty-four Clerks 2	132,996	
	4,116	Office Equipment Operator 3	4,296	
	2,898	Clerk-Stenographer 2	3,144	
	31,260	Ten Clerks 1	32,682	
	3,528	Office Equipment Operator 2	3,708	
	7,800	Three Clerk-Typists 1	8,610	
(8)	19,920	Seven Junior Clerks	18,120	
(77)	296,256		(77) 310,602	
		Expenses:		
		Code No.		
	45,000	001 Office expense	45,000	
	5,500	202 Travelling expense	9,000	
	1,200	004 Office furniture and equipment	1,200	
	1,000	030 Incidentals and contingencies	1,000	
	500	008 Medical examinations	500	
	349,456	Total of Vote 316		367,302
		Vote 317		
		OLD-AGE ASSISTANCE		
		Code No.		
	5,658,000	031 Allowances		4,587,000
		Vote 318		
		BLIND PERSONS ALLOWANCES		
		Code No.		
	472,000	032 Allowances		484,000
		Vote 319		
		DISABLED PERSONS' ALLOWANCES		
		Code No.		
	1,883,000	041 Allowances		2,100,000
	$59,432,902	Total, Department of Social Welfare		$66,775,268

1964/65

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1965, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Minister's Office	$1,068	
Horticultural Branch	1,325	
Dairy Branch	985	
Temporary assistance	312	
		$3,690
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Attorney-General's Office	2,862	
General Administration	5,539	
Incidentals and Contingencies	1,267	
Supreme and County Courts	12,473	
Administration of Justice	91,836	
Coroners' Inquests and Inquiries	21,600	
Official Court Reporters	18,300	
Land Registry Offices	28,708	
Companies Office	739	
Motor-vehicle Branch	89,311	
Public Trustee	1,308	
Insurance and Real Estate Office	4,513	
Securities Commission	1,243	
Credit Unions Office	27,375	
Fire Marshal's Office	4,111	
Censor of Moving Pictures	1,074	
Racing Commission	619	
Oakalla Prison Farm	184,473	
Kamloops Gaol and Forest Camps	8,599	
Vancouver Island Unit and Camps	110,963	
Alcoholic Treatment Centre—Pilot Plan	2,895	
		619,808
DEPARTMENT OF EDUCATION:		
General Administration	10,663	
Curriculum Branch	6,095	
Adult Education Branch	22,335	
Textbook Branch	353,230	
Teacher Registration and Examinations	3,793	
Night-school Grants	20,871	
Temporary assistance	4,001	
		420,988
DEPARTMENT OF FINANCE:		
Mechanical Tabulation Branch	2,002	
Courts of Revision	4,875	
Assessment Appeal Board	173	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc...	41,201	
Temporary assistance	3,303	
		51,554
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Public Health Services:		
General Services		2,223

SERVICE		Amount
DEPARTMENT OF HIGHWAYS:		
Minister's Office	491	
Roads, Bridges, Ferries, Wharves, and Tunnels (Maintenance and Operation, Repairs, Snow and Ice Removal)	1,688,553	
Roads, Bridges, and Ferries—Capital Construction	3,751,082	
Vehicle Damage Claims	28,522	
Purchase of New Equipment	693,429	
		6,162,077
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Minister's Office	9,420	
Agent-General's Office and British Columbia House, London, England	1,181	
Mechanical Tabulation Division	36,283	
British Columbia House, San Francisco	221	
		47,105
DEPARTMENT OF LABOUR:		
General Administration	1,815	
Apprenticeship Branch	62,563	
Motor-vehicles and Accessories	248	
		64,626
DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
Minister's Office	367	
Lands Service:		
Investigation of Doukhobor Lands	721	
Forest Service:		
Expenses	6,194	
Forest Management	4,299	
Public Information and Education	256	
Forest Protection	97,368	
		109,205
DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
Mineralogical Branch	1,138	
Analytical and Assay Branch	155	
Inspection Branch	2,933	
		4,226
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Minister's Office		7,352
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
Postal Branch	36,867	
Indian Advisory Act	1,755	
Incidentals and Contingencies	4,621	
		43,243
DEPARTMENT OF PUBLIC WORKS:		
Government Buildings (Maintenance)	376,253	
Construction of Provincial Buildings	959,487	
Rentals	19,105	
		1,354,845
DEPARTMENT OF RECREATION AND CONSERVATION:		
Tourist Traffic, Travel Division	110,883	
California Office	498	
		111,381
DEPARTMENT OF SOCIAL WELFARE:		
Field Service	31,315	
Administration, Child Welfare Division	4,144	
Maintenance of Dependent Children and Grants to Homes	575,577	
		611,036
		$9,613,359

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