PROVINCE OF BRITISH COLUMBIA

PUBLIC ACCOUNTS

FISCAL YEAR ENDED MARCH 31, 1965

PERIOD FROM APRIL 1, 1964, TO MARCH 31, 1965

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1965

To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., P.C., C.B., D.S.O., M.C.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1965.

W. A. C. BENNETT,
Minister of Finance.

Department of Finance,
Victoria, B.C., July 21, 1965.

VICTORIA, B.C., July 21, 1965.

The Honourable W. A. C. Bennett, LL.D., D.Pol.Sc.,
Minister of Finance.

SIR,—I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1965.

Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

Order of Public Accounts

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PROVINCE OF

STATEMENT OF FINANCIAL CONDITION

ASSETS

Page Ref. No.		1965	*1964*
	General:		
	Cash on Hand	—	*$19,359,793*
E 19	Investments, at par value: Short-term deposits with chartered banks $85,000,000; Other 1,258,700	$86,258,700	*18,145,525*
E 19	Accounts and Taxes Receivable	24,769,714	*22,701,059*
E 20	Loans and Advances	21,697,214	*19,706,077*
E 20	Agreements of Sale, Mortgages Receivable, and Properties Held for Sale	2,749,171	*2,608,869*
E 20	Advances to Special Project Funds	12,771,373	*11,524,659*
E 21	Pacific Great Eastern Railway Company (entire issued share capital of 652,909 shares)	65,290,900	*65,290,900*
E 21	Fixed Assets	795,954,667	*725,064,181*
	Total General Assets	$1,009,491,739	*$884,401,063*
	Superannuation and Retirement Funds:		
E 21–22	Cash in Banks	$477,628	*$740,396*
E 21–22	Investments { Par value 1965, $108,150,051; Par value 1964, $97,844,528 }	106,422,247	*96,177,089*
	Total Superannuation and Retirement Funds	$106,899,875	*$96,917,485*
	Trust:		
E 22	Miscellaneous Cash and Investments	$96,197,145	*$104,889,063*
		$1,212,588,759	*$1,086,207,611*

BRITISH COLUMBIA

(BALANCE-SHEET) AS AT MARCH 31, 1965

LIABILITIES

Page Ref. No.		1965	*1964*
	General:		
E 22–23	Bonded Debt	$70,410,500	*$74,007,000*
	Treasury Bills—Government of Canada, long-term serial	12,118,402	*12,982,763*
		$82,528,902	*$86,989,763*
E 23	*Less* sinking funds (*Revenue Act*, chap. 341, R.S.B.C. 1960)—		
	Par value 1965, $83,763,824	82,528,902	
	Par value 1964, $88,310,541		*86,989,763*
E 23	Cheques Issued in Excess of Cash on Hand	$6,283,078	—
E 24	Trust Deposits	13,914,922	*$11,334,877*
E 24	Accounts Payable	25,015,632	*19,081,570*
E 24	Special Project Funds—unexpended balances	2,197,248	*2,062,610*
E 24	Reserves for Losses on Realization of Assets	3,278,531	*3,327,393*
E 25	Excess of Assets over Liabilities and Reserves	958,802,328	*848,594,613*
	Total General Liabilities, Reserves, and Surplus	$1,009,491,739	*$884,401,063*
	Superannuation and Retirement Funds:		
E 26	Civil Service Superannuation Fund	$89,811,384	*$81,554,517*
E 26	Retirement Fund	16,356,798	*14,748,257*
E 26	Members of Legislative Assembly Superannuation Account	731,693	*614,711*
	Total Superannuation and Retirement Funds	$106,899,875	*$96,917,485*
	Trust:		
E 26	Miscellaneous Trust Deposits	$96,197,145	*$104,889,063*
		$1,212,588,759	*$1,086,207,611*
E 26–27	Contingent Liabilities (net), representing Provincial guaranteed securities issued and sold in respect of physical assets and works, not included in the above assets of the Province	$1,385,249,644	*$1,379,455,226*

Loans and advances are carried at book value as the amount of ultimate realization cannot be determined at this date.

No provision is made for commitments under construction contracts in force at March 31, 1965. Such future construction is chargeable to appropriations in the years in which the work is actually performed.

In my opinion the statement of financial condition (balance-sheet) is properly drawn up so as to show the true financial position of the Province of British Columbia at March 31, 1965, and is in accordance with the books of the Province.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF

SUMMARY OF REVENUE AND
FOR THE FISCAL YEAR

REVENUE

Page Ref. No.		1965	1964
E 30	Property Taxes	$8,299,815	*$7,162,642*
E 30	Social Services, Fuel Taxes, etc.	180,168,961	*157,982,887*
E 30	Personal and Corporation Income Taxes and Succession Duties	93,863,719	76,333,437
E 31	Privileges, Licences, and Natural Resources Taxes or Royalties	123,639,747	*104,752,821*
E 31	Land Sales and Service Fees	5,306,347	*4,363,955*
E 31	Fines and Penalties	1,111,147	*955,133*
E 31	Interest, Discount, Premium, and Exchange	1,278,662	*1,741,319*
E 31	Contributions from Other Governments (Canada)	1,956,632	*2,173,768*
E 31	Contributions from Government Enterprises	35,455,063	*32,835,558*
E 31	Miscellaneous Revenue	1,913,023	*1,455,715*
		$452,993,116	*$389,757,235*

* Exclusive of Special Funds. Complete consolidation shown on pages E 14–17.
† Includes $17,749,250 pursuant to *Toll Removal Act, 1964.*

BRITISH COLUMBIA

EXPENDITURE BY DEPARTMENTS*
ENDED MARCH 31, 1965

EXPENDITURE

	1965	1964
Legislation	$558,943	*$479,405*
Premier's Office	63,848	*54,945*
Department of Agriculture	2,912,927	*3,025,338*
Department of the Attorney-General	15,140,411	*13,769,422*
Department of Commercial Transport	574,719	*547,382*
Department of Education	106,151,477	*92,574,091*
Department of Finance	49,254,312	*44,536,195*
Department of Health Services and Hospital Insurance	60,205,293	*55,474,147*
Department of Highways	78,633,674	†*94,524,792*
Department of Industrial Development, Trade, and Commerce	1,009,128	*1,036,633*
Department of Labour	1,276,060	*1,157,000*
Department of Lands, Forests, and Water Resources	16,673,929	*16,112,514*
Department of Mines and Petroleum Resources	1,363,482	*2,134,741*
Department of Municipal Affairs	2,200,072	*2,507,704*
Department of the Provincial Secretary	10,418,524	*9,510,564*
Public Utilities Commission	341,234	*347,954*
Department of Public Works	14,932,951	*10,522,639*
Department of Recreation and Conservation	4,353,115	*3,943,404*
Department of Social Welfare	33,508,777	*33,425,346*
Net Expenditure, including all capital charges except $17,749,250 charged to Revenue Surplus (page E 25), pursuant to *Toll Removal Act, 1964,* in 1965 and $15,439,868 charged to Revenue Surplus pursuant to *Toll Removal Act, 1963,* in 1964	$399,572,876	*$385,684,216*
Net Revenue over Expenditure, carried to Revenue Surplus Appropriation Account (page E 25) for the fiscal year ended March 31, 1965	53,420,240	*4,073,019*
	$452,993,116	*$389,757,235*

PROVINCE OF

CONSOLIDATED

STATEMENT OF RECEIPTS AND PAYMENTS

NET RECEIPTS

Page Ref. No.		
E 8	Revenue as scheduled in Statement of Revenue and Expenditure	$452,993,116
	Increase in trust deposits	2,580,045
		$455,573,161
	Cash on hand and in bank at beginning of period, March 31, 1964	19,359,793
		$474,932,954

BRITISH COLUMBIA

REVENUE FUND

FOR THE FISCAL YEAR ENDED MARCH 31, 1965

NET PAYMENTS

Page Ref. No.			
E 9	Current Account expenditure, as scheduled departmentally in statement of Revenue and Expenditure		$399,572,876
	Less items included but not represented by cash received: Decrease in accounts receivable	$181,936	
	Less items included but not represented by cash payments: Increase in accounts payable	5,934,062	6,115,998
			$393,456,878
	Increase in investments		68,113,175
	Increase in loans and advances		1,855,375
	Special Project Funds:		
	Increase in advances	$175,992	
	Net receipts in excess of disbursements	134,638	41,354
	Toll Removal Act, 1964:		
	Charged to Revenue Surplus (1964/65) (page E 25)		17,749,250
			$481,216,032
E 23	Cheques issued in excess of cash on hand at end of period, March 31, 1965		6,283,078
			$474,932,954

PROVINCE OF BRITISH COLUMBIA

STATEMENT OF SOURCE AND APPLICATION OF FUNDS FOR THE FISCAL YEAR ENDED MARCH 31, 1965

SOURCE OF NEW FUNDS:				
Provided by excess of revenue over expenditure for the year ended March 31, 1965 (page E 9)				$53,420,240
APPLICATION OF FUNDS:				
Applied to increase of loans and advances			$1,855,375	
Acquisition of toll bridges and tunnel pursuant to *Toll Removal Act, 1963*, and *Toll Removal Act, 1964*		$66,523,474		
Less charged to Revenue Surplus (1963/64)	$15,439,868			
Less charged to Department of Highways:				
1962/63	15,585,106			
1963/64	17,749,250			
		48,774,224		
Charged to Revenue Surplus (1964/65) (page E 25)			17,749,250	
FUNDS RECEIVED IN EXCESS OF FUNDS APPLIED, accounted for by an increase in current position shown below			33,815,615	
			$53,420,240	$53,420,240

STATEMENT SHOWING CHANGES IN CURRENT ASSETS AND LIABILITIES

	1965	1964	Differences	
CURRENT ASSETS:				
Cash on hand and in banks	*$6,283,078**	$19,359,793	—	$25,642,871
Investments	86,258,700	18,145,525	68,113,175	—
Accounts receivable	24,769,714	22,701,059	2,068,655	—
Non-cash adjustments	—	—	—	2,250,591
Advances to Special Project Funds	12,771,373	11,524,659	1,246,714	—
Non-cash adjustments	—	—	—	1,070,722
CURRENT LIABILITIES:				
Trust deposits	13,914,922	11,344,877	—	2,580,045
Accounts payable	25,015,632	19,081,570	—	5,934,062
Special Project Funds—unexpended balances	2,197,248	2,062,610	—	134,638
			$71,428,544	$37,612,929
NET INCREASE IN CURRENT POSITION, to account for funds received in excess of funds applied as shown above			—	33,815,615
			$71,428,544	$71,428,544

* Credit, representing cheques issued in excess of cash on hand.

PROVINCE OF

STATEMENT OF REVENUE BY SOURCE

REVENUE BY SOURCE	1960	1961	1962	1963	1964	1965
TAXES:						
Income tax—corporation and individual	—	—	—	—	†$71,172,187	$85,751,394
Property	$6,103,995	$6,201,585	$6,538,339	$7,168,462	7,325,015	8,487,100
Sales:						
Pari mutuel betting tax	1,250,744	1,104,304	1,254,063	1,422,069	1,716,915	1,839,296
Amusements and admissions	1,671,828	1,751,226	1,802,492	880,641	§	—
Social services (net)	87,364,136	84,978,180	89,891,938	96,946,532	107,857,034	125,191,148
Motor-fuel and fuel-oil	30,423,886	31,924,013	41,210,107	45,049,248	48,408,938	53,138,517
Succession duties	—	—	—	—	‡5,161,250	8,112,325
Insurance premiums	2,822,219	2,867,257	2,953,453	3,046,767	3,144,152	3,558,370
Sundry	223,791	263,977	245,977	250,114	228,313	269,194
FEDERAL-PROVINCIAL TAX-SHARING ARRANGEMENTS ACT	67,853,580	73,686,399	74,381,535	76,636,000	†	—
PRIVILEGES, LICENCES, AND PERMITS:						
Liquor control and regulation	462,998	514,091	526,686	571,272	606,172	625,287
Motor-vehicle licences and permits	17,969,203	19,747,920	20,575,131	21,116,387	22,691,112	24,639,677
Natural resources:						
Fish and game	1,423,224	1,512,003	1,506,816	1,695,200	1,820,065	1,870,106
Lands and forests	33,941,666	35,381,453	36,822,657	38,425,258	48,867,874	56,747,675
Minerals	17,974,644	15,421,219	20,736,878	24,404,320	26,057,794	34,120,200
Water resources	1,339,917	1,541,964	1,835,133	2,141,831	1,966,518	2,182,320
Other	2,748,813	2,585,225	2,845,024	3,123,051	3,220,754	3,660,371
SALES AND SERVICES:						
Ferry tolls	398,322	461,364	511,249	573,120	485,713	303,792
Sundry	8,385,405	8,463,123	8,893,930	9,434,357	9,678,666	12,053,327
FINES AND PENALTIES:	706,501	692,518	720,331	766,214	955,687	1,093,188
INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE	942,630	1,534,460	1,683,408	2,115,405	1,741,534	1,280,370
CONTRIBUTIONS FROM OTHER GOVERNMENTS:						
Grants-in-aid and shared-cost contributions	55,838,715	65,828,236	71,431,925	78,227,448	85,073,682	81,304,872
Subsidies	1,281,319	1,281,319	1,672,417	1,672,417	1,672,417	1,672,417
Percentage of power corporation tax	349,573	259,833	927,888	1,090,378	501,351	284,215
CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:						
Net profit, Liquor Control Board	26,857,882	27,672,756	28,626,602	30,658,104	32,229,386	34,829,776
MISCELLANEOUS	218,413	205,424	390,888	358,912	352,795	123,110
NON-REVENUE RECEIPTS:						
Refund of previous year's expenditure	505,390	385,035	98,572	55,858	76,759	135,921
Repayment of advances	942,592	1,031,904	1,179,480	117,013	233,437	93,625
Carried forward	$370,001,386	$387,296,788	$419,262,919	$447,946,378	$483,245,520	$543,367,593

☆ **Consolidation of Current Capital and Revenue Surplus Appropriation Accounts, and Special Funds on a gross functional basis by fiscal years.**

† *Income Tax Act, 1962*, chap. 27, secs. 4 and 5.

‡ *Succession Duty Amendment Act, 1963*, chap. 44, sec. 4.

§ *Hospital Construction Aid Tax Act Repeal Act, 1963*.

BRITISH COLUMBIA

AND EXPENDITURE BY FUNCTION☆

EXPENDITURE BY FUNCTION	1960	1961	1962	1963	1964	1965
GENERAL GOVERNMENT:						
Administrative:						
General	$5,709,001	$5,782,047	$6,149,908	$5,978,258	$6,334,296	$6,918,453
Employees' benefits	3,464,536	3,887,002	3,773,018	4,082,354	4,529,104	4,689,543
Construction and maintenance of public buildings	1,539,639	2,466,845	2,655,072	3,130,982	3,925,016	7,166,187
Legislative:						
Elections	238,283	960,412	75,042	135,883	912,855	139,182
Legislative Assembly and Government House	*1,153,190	629,909	623,171	667,910	667,539	810,748
Research, planning, and statistics	147,676	151,548	149,551	150,589	161,857	173,470
PROTECTION OF PERSONS AND PROPERTY:						
Law enforcement	1,902,306	2,840,593	†3,285,753	2,517,920	2,498,233	2,831,375
Corrections:						
Juvenile delinquents	1,428,380	1,514,674	1,748,870	1,469,701	1,536,599	1,642,667
Other offenders	5,177,541	5,196,273	5,037,114	5,890,715	6,573,940	7,232,194
Police protection	2,029,657	2,158,154	2,108,947	2,317,954	2,421,149	2,523,234
Registration, regulation, inspection, trusteeship	3,652,057	3,589,384	3,660,932	3,773,816	4,025,335	4,542,216
TRANSPORTATION AND COMMUNICATIONS:						
Highways, roads, and bridges	73,769,281	90,984,847	83,531,731	‡94,662,913	§118,830,511	‖98,678,669
Waterways, ferries, docks, and wharves	1,837,003	2,042,292	2,090,442	1,752,610	2,097,975	2,879,020
HEALTH AND SOCIAL WELFARE:						
Health:						
Administration	1,019,072	1,241,506	1,284,617	1,440,258	1,616,243	1,861,200
Public health	6,222,251	6,808,867	7,163,652	7,270,996	7,776,698	8,454,954
Medical, dental, and allied services	3,658,279	4,538,872	5,048,891	4,982,971	5,446,425	6,529,917
Hospital care:						
General administration	715,090	680,158	683,143	715,678	743,858	782,953
Provincial Mental Hospitals	12,740,984	13,869,293	14,252,763	15,069,931	15,977,613	17,261,211
Provincial Tuberculosis Hospitals	2,295,705	2,076,971	1,499,730	1,418,459	1,430,484	1,358,917
Payments to hospitals	48,330,258	53,318,348	58,017,604	61,958,225	66,858,104	72,172,352
Provincial Infirmaries and Polio Pavilion	1,018,730	772,283	802,928	840,333	872,536	945,827
Social welfare:						
Aid to aged persons	15,979,352	16,637,160	16,686,224	17,286,463	17,885,107	18,077,130
Aid to blind persons	568,036	633,693	572,455	611,118	635,934	702,434
Social assistance	18,076,245	26,550,238	30,606,094	30,439,726	31,865,352	32,489,794
Child welfare	2,833,195	3,166,934	3,496,348	4,382,524	5,067,750	5,795,777
Labour relations, industrial conciliation and arbitration	486,461	457,848	452,939	475,371	517,529	564,328
General administration	1,647,216	1,875,761	2,008,337	2,088,266	2,267,493	2,663,469
RECREATIONAL AND CULTURAL SERVICES:						
Archives, art galleries, museum, and libraries	485,202	559,332	568,266	575,489	582,486	752,964
Parks, beaches, and other recreational areas	2,103,944	2,372,733	2,664,600	2,247,578	2,082,789	2,165,121
Physical culture	107,123	182,768	191,374	192,328	218,366	253,849
Centennial celebrations	—	—	—	—	—	—
Other	99,513	85,969	130,271	169,959	133,189	363,537
Carried forward	$220,435,206	$258,032,714	$261,019,787	$278,697,278	$316,492,365	$313,422,692

* Construction of new Government House.
† Construction of Victoria Law Courts.
‡ Includes $15,585,106 pursuant to *Toll Removal Act, 1963*, chap. 49, sec. 5.
§ Includes $15,439,868 pursuant to *Toll Removal Act, 1963*, chap. 49, sec. 8, and $17,749,250 pursuant to *Toll Removal Act, 1964*, chap. 58, sec. 5 (2).
‖ Includes $17,749,250 pursuant to *Toll Removal Act, 1964*, chap. 58, sec. 5 (2).

STATEMENT OF REVENUE BY SOURCE AND

REVENUE BY SOURCE	1960	1961	1962	1963	1964	1965
Brought forward	$370,001,386	$387,296,788	$419,262,919	$447,946,378	$483,245,520	$543,367,593
TOTAL GROSS REVENUE BY SOURCE	$370,001,386	$387,296,788	$419,262,919	$447,946,378	$483,245,520	$543,367,593
RECONCILIATION:						
Expenditure over revenue, Current Account	—	8,670,878	—	—	—	—
Expenditure, Revenue Surplus Account	—	—	—	—	15,439,868	17,749,250
Special Projects Funds: Expenditures in excess of Revenue and Government contributions	—	—	—	—	90,786	41,356
	$370,001,386	$395,967,666	$419,262,919	$447,946,378	$498,776,174	$561,158,199

EXPENDITURE BY FUNCTION—*Continued*

EXPENDITURE BY FUNCTION	1960	1961	1962	1963	1964	1965
Brought forward	$220,435,206	$258,032,714	$261,019,787	$278,697,278	$316,492,365	$313,422,692
EDUCATION:						
Schools operated by local authorities:						
Grants, operating schools	50,585,724	56,144,874	59,901,591	62,432,236	67,184,947	72,199,213
Provincial home-owner grants	—	—	—	—	—	**24,071,124
Aids and services	2,742,247	2,941,008	3,903,687	4,804,598	6,574,836	11,166,816
Universities, colleges, and normal schools	8,707,080	11,382,131	13,648,167	*20,902,300	25,823,284	27,566,953
Education of the handicapped	474,192	488,062	493,137	551,035	1,101,753	1,402,063
Superannuation and pensions	3,799,119	3,729,661	3,492,677	3,658,316	3,880,513	4,110,878
General administration	562,000	529,615	523,400	545,200	578,324	624,444
NATURAL RESOURCES AND PRIMARY INDUSTRIES:						
Fish and game	1,158,666	1,191,159	1,231,638	1,283,421	1,457,723	1,641,545
Forests (including fire suppression)	15,054,483	19,550,103	20,559,034	16,764,884	17,751,633	18,276,805
Lands—settlement and agriculture	4,116,060	4,323,957	4,427,202	4,567,675	5,218,239	5,965,566
Minerals and mines	2,736,664	3,421,383	3,324,876	3,322,872	3,212,305	1,737,629
Water resources	548,554	564,944	598,072	600,489	849,469	1,110,018
Other	436,475	615,204	663,833	495,738	1,251,200	868,863
TRADE AND INDUSTRIAL DEVELOPMENT	841,115	1,016,399	1,133,916	1,344,363	1,444,020	1,595,942
LOCAL GOVERNMENT PLANNING AND DEVELOPMENT	529,652	1,089,875	1,848,837	1,958,022	2,634,035	2,411,113
DEBT CHARGES:						
Bank charges and commission	8,108	—	—	—	—	—
Debt retirement	27,363,334	†	—	—	—	—
Interest: Bonded debt and Treasury bills	†951,658	—	—	—	—	—
INTEREST, OTHER:						
Superannuation, Pension, and Trust Funds	722,260	614,723	407,533	471,976	318,892	278,847
CONTRIBUTIONS TO OTHER GOVERNMENTS:						
Grants in aid of local government	11,101,054	11,132,263	11,175,781	12,846,919	13,347,000	13,405,535
CONTRIBUTIONS TO GOVERNMENT ENTERPRISES:						
Subsidy to Toll Highways and Bridges Authority	2,318,563	2,560,845	2,939,942	3,048,063	1,969,086	968,221
Other	—	—	46,240	150,000	150,000	150,000
OTHER EXPENDITURE:						
Civil Defence	485,822	658,604	780,715	803,400	763,174	833,843
Housing	226,188	28,500	257,553	832,074	575,991	177,299
University Endowment Lands	244,869	256,774	293,839	295,593	381,600	386,767
Flood relief	53,215	26,175	103,753	11,581	—	—
Provincial home-owner grants	7,436,277	‡14,466,282	14,830,544	15,158,812	§21,659,274	**2,674,570
Sundry	3,411	55,863	2,477	31,372	194,280	872,868
NON-EXPENSE AND SURPLUS PAYMENTS:						
Advances	845,748	765,675	950,467	‖¶*125,839*	¶*110,788*	¶*181,655*
Loss on sale of investments, sec. 9, *Revenue Act*	183,990	—	—	446,425	—	—
TOTAL GROSS EXPENDITURE BY FUNCTION	$364,671,734	$395,586,793	$408,558,698	$435,898,803	$494,703,155	$507,737,959
RECONCILIATION:						
Revenue over total expenditure including capital, Current Account	5,147,337	—	10,481,954	11,906,963	4,073,019	53,420,240
Special Project Funds: Revenue and Government contributions in excess of expenditure	182,315	380,873	222,267	140,612	—	—
	$370,001,386	$395,967,666	$419,262,919	$447,946,378	$498,776,174	$561,158,199

* Vocational-school construction programme.
† *Revenue Act Amendment Act, 1960.*
‡ *Provincial Home-owner Grant Act Amendment Act, 1960.*
§ *Provincial Home-owner Grant Act Amendment Act, 1963,* chap. 35, sec. 6.
‖ Repayment of advances under *Water Act* previously taken to revenue now applied against advances.
¶ Credit.
** *Provincial Home-owner Grant Act Amendment Act, 1963,* sec. 7, increase in grant. *Provincial Home-owner Grant Act Amendment Act, 1964,* sec. 4, applicable first to local school taxes, balance to other levies.

PROVINCE OF BRITISH COLUMBIA

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965

ASSETS

INVESTMENTS:			
Revenue Act, sec. 9 (at cost)			$86,258,700
Short-term deposits with chartered banks:			
Canadian Imperial Bank of Commerce	$30,000,000		
Bank of Montreal	20,000,000		
Bank of Nova Scotia	15,000,000		
Toronto-Dominion Bank	20,000,000		
		$85,000,000	
Other:			
British Columbia Hydro and Power Authority parity bonds (Province of British Columbia guaranty)	$1,093,700		
British Columbia Ferry Authority notes (Province of British Columbia guaranty)	165,000		
		1,258,700	
		$86,258,700	
			$86,258,700
ACCOUNTS AND TAXES RECEIVABLE:			
Government of Canada:			
Shared-cost agreements		$11,146,744	
Deposit *re* postal meter and Air Canada		1,950	
			$11,148,694
Other Provinces			34,786
British Columbia municipalities:			
Social allowances, medical services, and child welfare maintenance			615,759
Sundry			244,372
*Other:			
Property taxes		$2,061,032	
Social services tax		918,667	
Logging tax		201,032	
Mining tax		94,572	
Probate fees and succession duties		887,238	
Timber royalty and stumpage and grazing fees		6,994,866	
Student-aid loans		89,470	
Teacher-training loans		12,501	
Farmers' land-clearing and domestic water assistance		1,445,235	
Sundry		21,490	
			12,726,103
			$24,769,714

*Not taken into revenue until received.
Record purposes only.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

ASSETS—*Continued*

LOANS AND ADVANCES:

British Columbia municipalities: Corporation of District of Kent	$5,000
Dyking districts, co-operative associations, and other:	
Various dyking districts	443,796
Various water and irrigation districts	700,003
Various co-operative associations	82,557
Miscellaneous	5,000
School districts, library districts, improvement districts, and local areas:	
Various school districts (*Public Schools Act*, sec. 197 (10))	2,025,000
Various regional library districts (*Public Libraries Act*, sec. 50 (5))	177,362
Various improvement districts (*Water Act*, sec. 62 (6))	2,177,120
Miscellaneous	27,112
Boards and Commissions:	
Land Settlement Board	976,998
Liquor Control Board	7,888,667
Other:	
Langford Warehouse Operating Account	152,101
Queen's Printer Operating Account	433,079
Textbook Branch	2,034,723
University Endowment Lands Administration Account	4,184,888
Miscellaneous	383,808
	$21,697,214

NOTE.—The balance-sheet carries the qualifications that the above assets are carried at book value as the amount of ultimate realization cannot be determined at this date.

AGREEMENTS OF SALE, MORTGAGES RECEIVABLE, AND PROPERTIES HELD FOR SALE:

	Receivables	Property	Total
Soldiers' Land Act, 1918—Southern Okanagan Lands Project	$64,750	$1,806,740	$1,871,490
*General land sales	877,681	—	877,681
	$942,431	$1,806,740	

*Not taken into revenue until received.
Record purposes only.

	$2,749,171

ADVANCES TO SPECIAL PROJECT FUNDS:

Conservation Fund (*Water Act*, R.S.B.C. 1936)		$313,135
Forest Development Fund (*Forest Act*, R.S.B.C. 1960)		12,249,721
Scaling Fund		208,517
NOTE.—The above advances are represented as follows:—		
Accounts receivable	$521,652	
Materials and supplies	133,966	
Forest-development roads	12,115,755	
		$12,771,373

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

ASSETS—*Continued*

PACIFIC GREAT EASTERN RAILWAY CO.:

Par value of 652,909 shares at $100 each	$65,290,900

FIXED ASSETS:

	Gross	Depreciation	Net
*Highways	$566,605,423	—	$566,605,423
Bridges	184,358,860	$27,311,329	157,047,531
Wharves	203,250	203,240	10
Ferries and ferry-landings	7,663,319	1,593,674	6,069,645
Buildings and furnishings	98,091,026	32,632,658	65,458,368
Songhees Reserve, Victoria	773,690	—	773,690
	$857,695,568	$61,740,901	
			$795,954,667

* Placed on the books March 31, 1926 by order of the Treasury Board, based on mileage classification and average value determined by the then Department of Public Works, plus additions to date.

SUPERANNUATION AND RETIREMENT FUNDS:

Superannuation Fund:

Cash in chartered banks in Canada		$264,480
Investments—bonds and debentures at book value		89,546,904
	Par Value	
Government of Canada	$38,000	
Province of British Columbia	1,573,000	
Province of Ontario	21,000	
Province of Quebec	170,000	
Manitoba Hydro-electric Power Commission (Province of Manitoba guaranty)	2,000	
Quebec Hydro-electric Commission (Province of Quebec guaranty)	110,000	
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	29,518,500	
British Columbia Ferry Authority (Province of British Columbia guaranty)	15,485,000	
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty)	4,123,000	
Greater Vancouver Sewerage and Drainage District (Province of British Columbia guaranty)	29,000	
British Columbia municipalities (Province of British Columbia guaranty)	10,556,351	
British Columbia improvement districts (Province of British Columbia guaranty)	5,813,600	
British Columbia school districts (Province of British Columbia guaranty)	21,398,500	
Pacific Great Eastern Railway Co. Notes (Province of British Columbia Guaranty)	1,185,000	
Fixed deposits: Canadian Imperial Bank of Commerce	850,000	
	$90,872,951	
Carried forward		$89,811,384

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

ASSETS—*Continued*

Brought forward		$89,811,384

SUPERANNUATION AND RETIREMENT FUNDS—*Continued*

Retirement Fund:

Cash in chartered banks in Canada		156,650
Investments—bonds and debentures at book value		16,200,148
	Par Value	
Province of British Columbia	$31,500	
Province of Ontario	5,000	
Province of Quebec	9,000	
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	7,539,000	
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty)	97,000	
British Columbia municipalities (Province of British Columbia guaranty)	1,198,000	
British Columbia improvement districts (Province of British Columbia guaranty)	1,457,500	
British Columbia school districts (Province of British Columbia guaranty)	6,137,400	
Pacific Great Eastern Railway Co. notes (Province of British Columbia guaranty)	100,000	
	$16,574,400	

Members of the Legislative Assembly Superannuation Account:

Cash in chartered banks in Canada		56,498
Investments—bonds and debentures at book value		675,195
Province of Ontario	$200,000	
British Columbia improvement districts (Province of British Columbia guaranty)	175,700	
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	327,000	
	$702,700	
		$106,899,875

TRUST:

Cash in chartered banks in Canada	$2,845,894
Cash in banks in England (converted at $3.025)	21,017
Investments in direct or guaranteed obligations of the Government of Canada or the Provinces (par value, $96,171,150)	93,330,234

NOTE.—The above section is grouped for convenience. Each individual trust is kept as a separate entity for administration purposes.

$96,197,145

LIABILITIES

BONDED DEBT:

Debentures (for details as to terms of issue, etc., *see* pages E 28–29):

Loan Act, 1943, 2¾ per cent, due April 15, 1966	$760,000
Revenue Act, R.S.B.C. 1924: 4½ per cent, due January 23, 1969	6,286,000
Revenue Act, R.S.B.C. 1936:	
2¾ per cent, due October 15, 1965–66	400,000
3 per cent, due November 15, 1973	2,000,000
Revenue Act, R.S.B.C. 1948:	
3 per cent, due December 15, 1969	9,323,000
3 per cent, due June 15, 1968	7,319,000
Revenue Act, R.S.B.C. 1948, and *Highway Development Act:*	
3½ per cent, due August 15, 1976	17,639,000
Revenue Act, R.S.B.C. 1948, and *Electric Power Act:*	
3⅝ per cent, due February 15, 1977	22,500,000
Carried forward	$66,227,000

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

LIABILITIES—*Continued*

Brought forward		$66,227,000	
BONDED DEBT—*Continued*			
Debentures—*Continued*			
Electric Power Act, 1945:			
2¾ per cent, due January 15, 1967		1,334,000	
2¾ per cent, due June 15, 1968		2,849,500	
		$70,410,500	
TREASURY BILLS:			
Government of Canada long-term serial:			
Series RA-D18-30, interest free, 1965–77	$3,614,949		
Series RA-D48-60, interest 2⅝ per cent, 1965–77	8,503,453		
		12,118,402	
			$82,528,902
SINKING FUNDS (DEDUCTED FROM DEBT):			
Cash in chartered banks in Canada		$23,422	
Investments—bonds, debentures, and notes (adjusted book value)		82,505,480	
	Par Value		
Government of Canada	$716,000		
Railway companies (Government of Canada guaranty)	211,500		
Province of British Columbia	8,761,000		
Province of Manitoba	26,018,402		
Province of Quebec	179,000		
Province of Ontario	48,000		
British Columbia Hydro and Power Authority (Province of British Columbia guaranty)	27,023,000		
Pacific Great Eastern Railway Company notes (Province of British Columbia guaranty)	162,000		
Ontario Hydro-electric Power Commission (Province of Ontario guaranty)	5,043,500		
Manitoba Hydro-electric Power Commission (Province of Manitoba guaranty)	3,400,000		
Quebec Hydro-electric Commission (Province of Quebec guaranty)	330,000		
University of Toronto (Province of Ontario guaranty)	6,818,000		
Montreal-Laurentian Autoroute Board (Province of Quebec guaranty)	5,030,000		
	$83,740,402		
			82,528,902
RECONCILIATION:			
Sinking fund balance, April 1, 1964		$86,989,763	
Add—			
Adjustment in respect to provision for future interest requirements		95,012	
Interest earnings		2,737,477	
		$89,822,252	
Less—			
Redemptions	$4,460,861		
Interest paid on Provincial securities outstanding, 1964/65	2,832,489		
		7,293,350	
		$82,528,902	

NOTES.—(1) The above sinking fund includes "Sinking Fund for the Sinking Fund Debentures due 1977," $22,500,000, pursuant to subsection 1 (*e*) of section 45 of the *Revenue Act*, chapter 341, R.S.B.C. 1960.

(2) The excess of sinking fund cash and investments at par value over requirements includes provision of $840,789 for future interest requirements.

CHEQUES ISSUED IN EXCESS OF CASH ON HAND:			
Cheques issued and outstanding at March 31, 1965			$16,545,426
Less—			
Cash on hand		$542,917	
Cash in chartered banks in Canada		9,648,106	
Cash in banks in England (converted at $3.025)		71,325	
			10,262,348
			$6,283,078

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

LIABILITIES—*Continued*

Trust Deposits:	
Boys' Industrial School Inmates' Trust Account	$175
Contractors' deposits	252,237
Cemetery Tax fund	73,340
Intestate estate deposits	5,145,869
Medical Grant Stabilization Fund	1,000,000
Official Committee	1,646,206
Official Guardian deposits	149,902
Patients' Trust Accounts, Provincial Mental Hospitals	271,347
Provincial Home Trust Account	25,468
Provincial Infirmaries Trust Account	286,171
Companies in liquidation	119,892
Timber-sale deposits	4,944,315
	$13,914,922
Accounts Payable:	
General current accounts	$20,407,817
Suspense accounts—permit and licence applications	1,088,486
Suspense accounts—miscellaneous	876,589
Suspense accounts—British Columbia Hydro and Power Authority Bond Deposit Accounts	410,266
Suspense accounts—right-of-way compensation	119,626
Municipal Vehicle Licence Account	365,113
Unclaimed cheques and miscellaneous balances	185,075
Retention on construction contracts pending final certificates of completion	1,228,056
Winter Works Suspense Account	334,604
	$25,015,632
Special Project Funds—Unexpended Balances:	
Beef Cattle Producers' Assistance Fund	$61,001
Dairy Producers' Protection Fund	14,263
Dog Tax Fund	9,359
Grazing Range Improvement Fund	7,830
Pound District Act	152
University Endowment Lands Administration Account	2,104,643
	$2,197,248
Reserves for Losses on Realization of Assets:	
Agreements of sale, mortgages receivable, and properties held for sale:	
Soldiers' Land Act, 1918—Southern Okanagan Lands Project	$1,871,490
Loans and advances:	
Various dyking districts	430,043
Land Settlement Board	976,998
	$3,278,531

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

LIABILITIES—*Continued*

EXCESS OF ASSETS OVER LIABILITIES AND RESERVES:

Arising from Capitalization of Assets

1964 Mar. 31.	By balance			$819,333,504
1965 Mar. 31.	By expenditure chargeable to asset and liability accounts, increase in:			
	Advances under *Public Schools Act*, sec. 197 (10)		$175,000	
	Advances under *Public Libraries Act*, sec. 50 (5)		16,423	
	Sundry advances		26,758	
				218,181
,,	By capital expenditure out of current appropriations now charged to asset accounts:			
	Buildings and furnishings		$7,959,487	
	Highways, bridges, and ferries		69,338,565	
	Advances to Forest Development Fund		1,144,294	
				78,442,346
,,	By increase in accounts receivable:			
	Logging tax	$81,453		
	Mining tax	51,434		
	Probate and succession duties and fees	262,650		
	Property taxes	278,872		
	Timber royalty and stumpage	1,548,050		
	Farmers' land-clearing and domestic water assistance	59,792		
	Lands sales	152,745		
			$2,434,996	
	Less decrease—			
	Social services tax	$5,947		
	Student-aid loans	19,578		
	Teacher-training loans	1,555		
	Sundry accounts receivable	4,580		
			31,660	
				2,403,336
,,	By adjustment in excess reserves:			
	Southern Okanagan Lands Project			12,442
				$900,409,809
,,	To refunds of recoverable expenditure credited to asset accounts:			
	Soldiers' Land Act, 1918—Southern Okanagan Lands Project	$12,442		
	Irrigation Assistance Loan Act	39,421		
	Advances under *Canada-British Columbia Potato-warehouse Assistance Act*	4,065		
	Advances to Conservation Fund	13,925		
	Sundry advances	2,000		
			$71,853	
,,	To depreciation:			
	Bridges	$3,994,864		
	Ferries and ferry-landings	159,360		
	Provincial buildings and furnishings	2,253,342		
			6,407,566	
,,	To write-offs authorized by Order in Council:			
	Conservation Fund, No. 914/65	$59,648		
	Irrigation Assistance Loan Act, No. 93/65	513		
			60,161	
				6,539,580
	Capital surplus			$893,870,229

Arising from Revenue Sources

1964 Mar. 31.	By balance	$29,261,109	
Apr. 1.	*Less* payment to British Columbia Toll Highways and Bridges Authority of one-half purchase price of Oak Street Bridge and Deas Island Tunnel pursuant to *Toll Removal Act, 1964*, chap. 58, sec. 5 (2)	17,749,250	
		$11,511,859	
1965 Mar. 31.	*Add* excess of revenue over expenditure for the fiscal year ended March 31, 1965	53,420,240	
	Revenue surplus		64,932,099
	Total excess of assets over liabilities and reserves as a March 31, 1965		$958,802,328

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

LIABILITIES—*Continued*

SUPERANNUATION AND RETIREMENT FUNDS:

Civil Service Superannuation Fund	$89,811,384
Rerirement Fund	16,356,798
Members of Legislative Assembly Superannuation Account	731,693
	$106,899,875

TRUST:

British Columbia Hydro and Power Authority Sinking Funds	$35,499,184
British Columbia Ferry Authority Sinking Fund	38,570,766
British Columbia World Relief Fund	55,149
Bond Redemption Accounts	49,717
Burnaby, District of, Sinking Fund Accounts	123,805
Coupon Interest Account	35,416
Dyking District Renewal Accounts	37,528
Greater Vancouver Sewerage and Drainage District Sinking Fund Accounts	4,396,504
Improvement District Sinking Fund Accounts	418,501
Land Registry Assurance Fund	441,126
Pacific Great Eastern Railway Sinking Fund	11,118,745
Port Moody, City of, Sinking Fund Accounts	21,274
Suitors' funds deposits	3,463,281
Workmen's Compensation Board—Accident Fund bank account	1,966,149
	$96,197,145

CONTINGENT LIABILITIES:

In addition to direct liabilities of the Province, the following securities as to both principal and interest have been guaranteed by the Province:—

	Guarantees	*Net Outstanding*
Municipalities and other local governments:		
(1) Guarantees authorized pursuant to the *Public Schools Construction Act, 1953*, and *Public Schools Act* (repayable serially)	$171,477,400	
Less held by British Columbia School Districts Capital Financing Authority	44,250,000	$127,227,400
(2) Guarantees authorized pursuant to sec. 5, *Municipal Improvements Assistance Enabling Act, 1938* (amortized in annual instalments)		32,769
(3) Guarantees authorized pursuant to sec. 3, *Municipalities Assistance Act* (principally serials)	$65,563,150	
Less sinking funds (investments at par value plus accrued interest)	129,022	65,434,128
(4) Guarantees authorized pursuant to sec. 3, *Village Municipalities Assistance Act* (repayable serially)		5,130,200
(5) Guarantees authorized pursuant to sec. 12, *Improvement Districts Assistance Loan Act:* Debentures (principally serials)	$14,429,200	
Less sinking funds (investments at par value plus accrued interest)	449,441	13,979,759
(6) Guarantees authorized pursuant to sec. 5, *Distress Areas Assistance Act*		1,642
(7) Greater Vancouver Sewerage and Drainage District debentures (1965–87)	$31,066,500	
Less sinking funds (investments at par value plus accrued interest)	4,359,193	26,707,307
Sub-total, municipalities and local governments		$238,513,205

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1965—*Continued*

LIABILITIES—*Continued*

CONTINGENT LIABILITIES—*Continued*

	Guarantees	*Net Outstanding*
Crown agencies:		
(8) Guarantees authorized pursuant to sec. 19, *British Columbia Hydro and Power Authority Act*—Bonds and debentures	$975,100,986	
Less sinking funds (investments at book value plus accrued interest)	35,963,758	
		$939,137,228
(9) Guarantees authorized pursuant to sec. 17, *Pacific Great Eastern Loan Act, 1954:*		
Debentures	$138,345,300	
Notes	6,650,000	
	$144,995,300	
Less sinking funds (investments at par value plus accrued interest)	11,726,566	
		133,268,734
(10) Guarantees authorized pursuant to sec. 28, *British Columbia Ferry Authority Act:*		
Debentures	$68,950,000	
Notes	500,000	
	$69,450,000	
Less sinking funds (investments at par value plus accrued interest)	40,101,600	
		29,348,400
(11) Guarantees authorized pursuant to sec. 9, *British Columbia School Districts Capital Financing Authority Act*—Debentures		44,250,000
Sub-total, Crown agencies		$1,146,004,362
University education:		
(12) Guarantees authorized pursuant to sec. 47, *British Columbia University Act, re* Student Aid Loan Fund		$732,077
Grand total, all contingent liabilities		$1,385,249,644

PROVINCE OF

† Statement of Debentures and Treasury Bills

Maturity	Date of Issue	Rate %	Nature	Series	Amount Outstanding	Interest Payable
Oct. 15, 1965–66	Oct. 15, 1946	2¾	Debentures (1)	HT	$400,000	15 A & O
Apr. 15, 1966	Apr. 15, 1946	2¾	Debentures	HP	760,000	15 A & O
Jan. 15, 1967	Jan. 15, 1947	2¾	Debentures	HV	1,334,000	15 J & J
June 15, 1968	June 15, 1947	2¾	Debentures	HZ	2,357,500	15 J & D
June 15, 1968	June 15, 1947	2¾	Debentures	JB	492,000	15 J & D
June 15, 1968	June 15, 1950	3	Debentures	JV	7,319,000	15 J & D
Jan. 23, 1969	Jan. 23, 1929	4½	Debentures	FO	6,286,000	23 J & J
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JS	8,105,000	15 J & D
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JT	1,218,000	15 J & D
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JN	2,000,000	15 M & N
Aug. 15, 1976	Aug. 15, 1951	3½	Debentures	KD	17,639,000	15 F & A
Feb. 15, 1977	Feb. 15, 1952	3⅝	Debentures	KF	22,500,000	15 F & A
			Total Debentures		$70,410,500	
July 1, 1965–77	July 1, 1947		Treasury Bills	RA-D-18-30	$3,614,949	
July 1, 1965–77	July 1, 1947		Treasury Bills	RA-D-48-60	8,503,453	
	Total Treasury Bills to Government of Canada				$12,118,402	
	Grand total				$82,528,902	
	Less sinking funds (2)				82,528,902	
	Net Debt				*Nil*	

(1) $200,000 maturing annually.
(2) Par value, $83,763,824.

G.—In gold. L.M.—In lawful money. C.B.C.—At the Canadian Imperial Bank of Commerce. V.—Victoria. Vr.—Vancouver. E.—Edmonton. C.—Calgary. R.—Regina. W.—Winnipeg. T.—Toronto. O.—Ottawa. M.—Montreal. Q.—Quebec. StJ.—Saint John. H.—Halifax. StJ's.—St. John's, Newfoundland. N.Y.—New York, U.S.A.

BRITISH COLUMBIA

Outstanding and Unpaid as at March 31, 1965

Place and Manner of Payment	Term, Years	Denomination	Authority
L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	* 500, 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2330.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 1,000	Loan Act, 1943—O.C. 580.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 500, 1,000	Electric Power Act, 1945—O.C. 82.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	* 500, 1,000	Electric Power Act, 1945—O.C. 1087.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	* 1,000	Electric Power Act, 1945—O.C. 1381.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	* 500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1253.
G.—C.B.C.—V., Vr., T., M., or N.Y.	40	* 1,000	Revenue Act, R.S.B.C. 1924—O.C. 83.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 2682.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	* 500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 258.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	* 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2649.
L.M.—C.B.C.—N.Y.	10–25	‡* 1,000	Revenue Act, R.S.B.C. 1948, and Highway Development Act—O.C. 1937.
L.M.—C.B.C.—V., Vr., W., T., M., or N.Y.	10–25	§* 1,000	Revenue Act, R.S.B.C. 1948, and Electric Power Act—O.C. 332.
L.M.—C.B.C.—O.			
L.M.—C.B.C.—O.			

* Debentures may be obtained in fully registered form.

† Exclusive of matured securities, not presented for redemption, covered by earmarked deposits.

‡ Callable in whole or in part by lot.

§ Callable as a whole at the following prices plus accrued interest: 102 per cent if redeemed on or before February 14, 1966; 101½ per cent if redeemed thereafter and on or before February 14, 1970; 100¾ per cent if redeemed thereafter and on or before February 14, 1974; 100 per cent if redeemed after February 14, 1974. This series is also redeemable in part, at par, for sinking fund purposes only, by lot, on August 15th, annually.

G. S. BRYSON,
Deputy Minister of Finance.

PROVINCE OF BRITISH COLUMBIA

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1965

ESTIMATED	SERVICE	RECEIVED		
	PROPERTY TAXES			
	Land Taxes, General:			
$275,000	Farm land	$290,821		
4,625,000	Improved land	4,882,277		
165,000	Wild lands	191,516		
85,000	Coal land "A" and "B"	73,722		
			$5,438,336	
	Land Taxes, Forest:			
260,000	Forest land	$378,785		
600,000	Timber land	767,009		
225,000	Tree-farm land	271,716		
750,000	*E. & N. Railway Belt Land Tax Act*	924,144		
600,000	Forest protection tax	519,825		
			2,861,479	
$7,585,000	Total, Property Taxes			$8,299,815
	SOCIAL SERVICES, FUEL TAXES, ETC.			
$1,600,000	Pari mutuel betting tax		$1,839,296	
101,000,000	Social services tax (net)		125,191,148	
44,000,000	Gasoline tax		48,118,660	
2,000,000	Motive-fuel use tax		2,746,338	
2,200,000	Fuel-oil tax		2,273,519	
$150,800,000	Total, Social Services, Fuel Taxes, etc.			180,168,961
	PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES			
$35,600,000	Income taxes (corporation)		$40,028,045	
46,000,000	Income taxes (personal)		45,723,349	
9,400,000	Succession duties		8,112,325	
$91,000,000	Total, Personal and Corporation Income Taxes and Succession Duties			93,863,719
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES			
	Motor-vehicle Licences and Permits:			
$23,500,000	*Motor-vehicle Act*	$13,601,563		
	Department of Commercial Transport Act	10,668,099		
	Motor Carrier Act	370,015		
			$24,639,677	
	Natural Resources:			
2,000,000	*Game Act*—Fees and licences		1,870,106	
	Lands and Forests:			
130,000	Grazing permits and fees	$164,972		
1,000,000	Land leases, rentals, and fees	1,483,039		
7,000,000	Logging tax	9,212,732		
125,000	Timber leases	83,600		
450,000	Timber licences	353,401		
2,600,000	Timber royalties	2,578,661		
32,160,000	Timber sales	39,829,883		
			53,706,288	
	Minerals:			
240,000	Iron-ore royalties	$251,665		
21,950,000	Coal, petroleum, and natural-gas leases and fees	29,511,960		
65,000	Free miners' certificates	100,238		
250,000	Mining receipts, general	545,849		
2,600,000	Mining tax	3,627,321		
85,000	Unworked Crown-granted mineral claims	83,167		
			34,120,200	
	Water Resources:			
2,800,000	Water rentals and recording fees		2,182,320	

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1965—
Continued

ESTIMATED	SERVICE	RECEIVED		
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
	Other:			
$50,000	Agricultural licences and fees	$99,224		
120,000	Boiler inspection fees	132,207		
650,000	Companies Branch	768,908		
360,000	Electrical energy inspection fees	515,381		
280,000	*Fire Marshal Act*—Fees, etc.	278,691		
22,000	Fisheries licences	18,093		
100,000	*Gas Act*—Fees	118,069		
175,000	*Insurance Act*	140,599		
3,400,000	Insurance premiums tax	3,558,370		
750,000	Law stamps	736,602		
50,000	Marriage licences	52,171		
50,000	*Moving Pictures Act*	48,937		
36,585	Municipal licences, regulated areas, etc.	68,201		
275,000	Probate fees	264,177		
35,000	*Real Estate Act*	28,434		
75,000	*Securities Act*	98,444		
60,000	Trade licences	56,285		
150,000	Sundry licences and permits	138,363		
			$7,121,156	
$103,593,585	Total, Privileges, Licences, and Natural Resources Taxes or Royalties			$123,639,747
	LAND SALES AND SERVICE FEES			
	Sales:			
$825,000	Land sales	$961,087		
100,000	Sales of maps and air photos	108,070		
			$1,069,157	
	Services:			
60,000	*Administration Act*—Fees	$43,243		
400,000	Land-clearing receipts	406,379		
2,700,000	Land Registry fees	3,438,380		
130,000	Sheriffs' fees	223,548		
115,000	Vital statistics	125,640		
			4,237,190	
$4,330,000	Total, Land Sales and Service Fees			5,306,347
	FINES AND PENALTIES			
$775,000	Court fees and fines			1,111,147
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE			
$1,587,000	Miscellaneous interest			1,278,662
	CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA)			
$29,150	Annual interest		$29,151	
240,000	Annual subsidy		240,000	
1,303,265	Annual grant *per capita*		1,303,266	
100,000	Annual grant for lands conveyed		100,000	
200,000	Percentage of power corporation tax		284,215	
$1,872,415	Total, Contributions from Other Governments			1,956,632
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES			
$33,000,000	Net profit, Government Liquor Board (including permits)			35,455,063
	MISCELLANEOUS			
$1,500,000	Miscellaneous revenue			1,913,023
$396,043,000	Total revenue			$452,993,116

PROVINCE OF BRITISH COLUMBIA

Appropriation and Expenditure

SUMMARY SHOWING AMOUNTS APPROPRIATED, EXPENDED, UNEXPENDED, AND OVEREXPENDED FOR THE FISCAL YEAR ENDED MARCH 31, 1965

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT				
1	LEGISLATION:				
	Main Estimates $464,376				
	Statutory 94,567				
		$558,943	$558,943		
	PREMIER'S OFFICE				
2	PREMIER'S OFFICE:				
	Main Estimates	$69,521	$63,848	$5,673	
	DEPARTMENT OF AGRICULTURE				
3	MINISTER'S OFFICE:				
	Main Estimates	$29,112	$30,180		$1,068
4	GENERAL ADMINISTRATION:				
	Main Estimates	109,854	102,072	$7,782	
5	MARKETS AND STATISTICS BRANCH:				
	Main Estimates	73,372	58,188	15,184	
6	HORTICULTURAL BRANCH:				
	Main Estimates	176,584	177,909		1,325
7	PLANT PATHOLOGY BRANCH:				
	Main Estimates	28,452	27,629	823	
8	ENTOMOLOGY BRANCH:				
	Main Estimates	30,160	28,741	1,419	
9	APIARY BRANCH:				
	Main Estimates	24,372	24,132	240	
10	LIVE STOCK BRANCH:				
	Main Estimates	554,574	502,664	51,910	
11	DAIRY BRANCH:				
	Main Estimates	87,828	88,813		985
12	POULTRY BRANCH:				
	Main Estimates	69,140	61,134	8,006	
13	FIELD CROPS AND SEED IMPROVEMENT BRANCH:				
	Main Estimates	61,828	61,295	533	
14	FARMERS' INSTITUTES:				
	Main Estimates	11,960	10,830	1,130	
15	WOMEN'S INSTITUTES:				
	Main Estimates	15,000	14,990	10	
16	SOIL SURVEY BRANCH:				
	Main Estimates	85,086	79,965	5,121	
17	AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH:				
	Main Estimates	268,082	257,256	10,826	
18	AGRICULTURAL ENGINEERING BRANCH:				
	Main Estimates	66,976	61,260	5,716	
19	4-H CLUBS:				
	Main Estimates	51,616	44,844	6,772	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF AGRICULTURE—*Continued*				
20	DYKING COMMISSION:				
	Main Estimates	$16,946	$15,024	$1,922	
21	MILK BOARD:				
	Main Estimates	78,152	68,826	9,326	
22	TEMPORARY ASSISTANCE:				
	Main Estimates	95,000	95,312		$312
23	MOTOR-VEHICLES AND ACCESSORIES:				
	Main Estimates	25,000	24,017	983	
24	GRANTS AND SUBSIDIES:				
	Main Estimates	70,000	69,962	38	
25	REBATES ON STUMPING-POWDER:				
	Main Estimates	10,000	5,392	4,608	
26	SUBSIDIES ON AGRICULTURAL LIME:				
	Main Estimates	55,000	45,128	9,872	
27	FEDERAL-PROVINCIAL FARM LABOUR SERVICE:				
	Main Estimates	11,000	7,657	3,343	
28	FARMS:				
	Main Estimates	20		20	
29	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE:				
	Main Estimates	669,000	473,894	195,106	
30	POUND DISTRICT ACT:				
	Main Estimates	750	631	119	
31	GRASSHOPPER-CONTROL ACT:				
	Main Estimates	32,000	3,474	28,526	
32	NATURAL PRODUCTS MARKETING (B.C.) ACT:				
	Main Estimates	1,200	47	1,153	
33	PEST CONTROL:				
	Main Estimates	62,000	59,537	2,463	
34	FRASER RIVER BANK PROTECTION:				
	Main Estimates	82,000	74,925	7,075	
35	AID IN CONSTRUCTION OF STORAGE FACILITIES, FARM COMMODITIES:				
	Main Estimates	16,000	11,000	5,000	
36	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT:				
	Main Estimates	500,000	240,292	259,708	
	STATUTORY:				
	Horned Cattle Purchases Act	17,871	17,871		
	Distress Area Assistance Act	2,699	2,699		
	SPECIAL WARRANTS:				
	Nos. 1 and 16. Freight assistance programme on grain produced and shipped by rail from Creston-Wynndel area	22,500	17,209	5,291	
	No. 3. Compensation, Milky Way Dairy Limited	3,500	3,500		
	No. 7. Operation of pesticide residue testing laboratory	25,000	19,128	5,872	
	No. 8. Grants to various agricultural exhibitions and fair associations to assist in the erection of buildings	25,500	25,500		
		$3,565,134	$2,912,927	$655,897	$3,690

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE ATTORNEY-GENERAL					
	Administration					
37	ATTORNEY-GENERAL'S OFFICE:					
	Main Estimates		$30,628	$33,490		$2,862
38	GENERAL ADMINISTRATION:					
	Main Estimates		203,050	208,589		5,539
39	INCIDENTALS AND CONTINGENCIES:					
	Main Estimates		6,500	7,767		1,267
	Justice and Courts					
40	SUPREME AND COUNTY COURTS:					
	Main Estimates		377,658	390,131		12,473
41	ADMINISTRATION OF JUSTICE:					
	Main Estimates		524,500	616,336		91,836
42	CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS:					
	Main Estimates		125,000	111,290	$13,710	
43	CORONERS' INQUESTS AND INQUIRIES:					
	Main Estimates		60,000	81,600		21,600
44	SHERIFFS' OFFICES:					
	Main Estimates		153,771	143,186	10,585	
45	OFFICIAL COURT REPORTERS:					
	Main Estimates		227,562	245,862		18,300
46	PROMOTION OF UNIFORMITY OF LEGISLATION:					
	Main Estimates		1,750	776	974	
47	MAGISTRATES' CONFERENCE:					
	Main Estimates		10,000	9,625	375	
48	COURT OF APPEAL ACT:					
	Main Estimates		9,500	8,958	542	
49	SUPREME COURT ACT:					
	Main Estimates	$15,500				
	Statutory	33				
			15,533	15,533		
50	COUNTY COURTS ACT:					
	Main Estimates		15,000	14,684	316	
51	MAGISTRATES ACT:					
	Main Estimates	$155,000				
	Statutory	89,803				
			244,803	244,803		
	Registrations					
52	LAND REGISTRY OFFICES:					
	Main Estimates		805,725	834,433		28,708
53	COMPANIES OFFICE:					
	Main Estimates		104,536	105,275		739
54	MOTOR-VEHICLE BRANCH:					
	Main Estimates		1,328,546	1,417,857		89,311
	Trustees					
55	PUBLIC TRUSTEE:					
	Main Estimates		113,398	114,706		1,308

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*				
	Regulation and Inspection				
56	INSURANCE AND REAL ESTATE OFFICE:				
	Main Estimates	$69,358	$73,871		$4,513
57	SECURITIES COMMISSION:				
	Main Estimates	45,888	47,131		1,243
58	CREDIT UNIONS OFFICE:				
	Main Estimates	98	27,473		27,375
59	FIRE MARSHAL'S OFFICE:				
	Main Estimates	140,954	145,065		4,111
60	CENSOR OF MOVING PICTURES:				
	Main Estimates	22,836	23,910		1,074
61	RACING COMMISSION:				
	Main Estimates	39,092	39,711		619
	Police Services				
62	POLICING BY ROYAL CANADIAN MOUNTED POLICE:				
	Main Estimates	2,476,149	2,443,732	$32,417	
63	SUNDRY INCIDENTAL POLICE EXPENSES:				
	Main Estimates	101,000	76,578	24,422	
64	GRANT RE POLICE ACADEMY:				
	Main Estimates	5,000		5,000	
	Corrections				
65	CORRECTIONS OFFICE:				
	Main Estimates	153,187	151,507	1,680	
66	OAKALLA PRISON FARM:				
	Main Estimates	2,732,976	2,917,449		184,473
67	WOMEN'S GAOL:				
	Main Estimates	309,246	294,803	14,443	
68	CHILLIWACK FOREST CAMPS:				
	Main Estimates	489,176	482,139	7,037	
69	PRINCE GEORGE GAOL AND FOREST CAMP:				
	Main Estimates	394,327	302,457	91,870	
70	KAMLOOPS GAOL AND FOREST CAMPS:				
	Main Estimates	311,113	319,712		7,599
71	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN):				
	Main Estimates	2,055,412	2,000,644	54,768	
72	VANCOUVER ISLAND UNIT AND CAMPS:				
	Main Estimates	396,945	507,908		110,963
73	NARCOTIC DRUG TREATMENT:				
	Main Estimates	66,198	62,822	3,376	
74	ALCOHOLIC TREATMENT CENTRE—PILOT PLAN:				
	Main Estimates	99,056	101,951		2,895
75	PROBATION OFFICE:				
	Main Estimates	562,924	509,416	52,508	
	STATUTORY:				
	Special Surveys Act	3,736	3,736		
	Okanagan River Boundaries Settlement Act	121	121		
	SPECIAL WARRANTS:				
	No. 14. Damages awarded to Peter Van Huizen for injuries received while an inmate of Oakalla	3,374	3,374		
		$14,835,626	$15,140,411	$314,023	$618,808

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—Continued				
	DEPARTMENT OF COMMERCIAL TRANSPORT				
76	MINISTER'S OFFICE:				
	Main Estimates	$2,850	$65	$2,785	
77	GENERAL ADMINISTRATION:				
	Main Estimates	77,222	72,730	4,492	
78	ENGINEERING BRANCH:				
	Main Estimates	65,784	64,092	1,692	
79	WEIGH-SCALE BRANCH:				
	Main Estimates	446,270	437,832	8,438	
		$592,126	$574,719	$17,407	
	DEPARTMENT OF EDUCATION				
80	MINISTER'S OFFICE:				
	Main Estimates	$24,614	$23,529	$1,085	
81	GENERAL ADMINISTRATION:				
	Main Estimates	91,574	102,237		$10,663
82	CURRICULUM BRANCH:				
	Main Estimates	82,290	88,385		6,095
83	TESTS, STANDARDS, AND RESEARCH BRANCH:				
	Main Estimates	60,590	24,659	35,931	
84	ADULT EDUCATION BRANCH:				
	Main Estimates	118,398	140,733		22,335
85	SECONDARY CORRESPONDENCE SCHOOL:				
	Main Estimates	190,559	168,624	21,935	
86	ELEMENTARY CORRESPONDENCE SCHOOL:				
	Main Estimates	77,614	72,429	5,185	
87	TEXTBOOK BRANCH:				
	Main Estimates	10	353,240		353,230
88	INSPECTION OF SCHOOLS AND SCHOOL SERVICES:				
	Main Estimates	836,522	822,743	13,779	
89	JERICHO HILL SCHOOL:				
	Main Estimates	428,536	428,356	180	
90	TEACHER REGISTRATION AND EXAMINATIONS:				
	Main Estimates	157,322	161,115		3,793
91	FINANCE BRANCH:				
	Main Estimates	67,314	62,184	5,130	
92	FEDERAL-PROVINCIAL TRAINING PROGRAMMES:				
	Main Estimates	3,218,374	3,175,201	43,173	
93	COMMUNITY PROGRAMMES GRANTS:				
	Main Estimates	165,000	161,587	3,413	
94	GRANTS TO SCHOOL DISTRICTS:				
	Main Estimates	72,200,000	72,199,213	787	
95	TEACHERS' SUPERANNUATION FUND:				
	Main Estimates $4,100,000				
	Statutory 10,878				
		4,110,878	4,110,878		
96	NIGHT-SCHOOL GRANTS:				
	Main Estimates	89,500	110,371		20,871
97	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES:				
	Main Estimates	25,000	24,993	7	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF EDUCATION—*Continued*				
98	FREE TEXTBOOKS, MAPS, ETC.:				
	Main Estimates	$800,000	$764,456	$35,544	
99	GRANT RE FIRE PROTECTION AND SERVICES, GRANT RE UNIVERSITY OF BRITISH COLUMBIA:				
	Main Estimates	112,906	112,906		
100	GRANTS TO UNIVERSITIES:				
	Main Estimates	22,380,000	22,380,000		
101	INCIDENTALS, GRANTS, AND CONTINGENCIES:				
	Main Estimates	28,750	25,840	2,910	
102	TEMPORARY ASSISTANCE:				
	Main Estimates	45,390	49,391		$4,001
103	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES:				
	Main Estimates $570,000				
	Special Warrant No. 12 90,000				
		660,000	640,238	19,762	
104	ADVANCES RE RURAL SCHOOL AND LIBRARY TAXES:				
	Main Estimates	10	*51,831	51,841	
		$105,971,151	$106,151,477	$240,662	$420,988
	DEPARTMENT OF FINANCE				
105	MINISTER'S OFFICE:				
	Main Estimates	10,510	7,330	3,180	
106	GENERAL ADMINISTRATION:				
	Main Estimates	147,562	146,622	940	
107	CONTROLLING AND AUDIT BRANCH:				
	Main Estimates	327,348	318,770	8,578	
108	MECHANICAL TABULATION BRANCH:				
	Main Estimates	239,374	241,376		2,002
109	CONSUMER TAXATION BRANCH:				
	Main Estimates	756,786	732,157	24,629	
110	REAL PROPERTY TAXATION BRANCH:				
	Main Estimates	299,357	294,438	4,919	
111	INCOME TAXATION BRANCH:				
	Main Estimates	163,664	153,325	10,339	
112	ASSESSMENT EQUALIZATION ACT:				
	Main Estimates	164,936	114,076	50,860	
113	PURCHASING COMMISSION:				
	Main Estimates	302,988	296,760	6,228	
114	LANGFORD WAREHOUSE:				
	Main Estimates	10	*14,737	14,747	
115	GOVERNMENT AGENTS, ETC.:				
	Main Estimates	1,707,453	1,682,164	25,289	
116	HOUSING COMMISSIONER:				
	Main Estimates	747,520	45,813	701,707	
117	COURTS OF REVISION:				
	Main Estimates	10,000	14,875		4,875
118	ASSESSMENT APPEAL BOARD:				
	Main Estimates	25,000	25,173		173

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF FINANCE—*Continued*				
119	PRINTING PUBLIC ACCOUNTS, ESTIMATES, BONDS, REVENUE RECEIPTS, ETC.:				
	Main Estimates	$35,000	$76,201		$41,201
120	TEMPORARY ASSISTANCE:				
	Main Estimates	135,000	138,303		3,303
121	INCIDENTALS AND CONTINGENCIES:				
	Main Estimates	38,500	27,248	$11,252	
122	CIVIL SERVICE SUPERANNUATION ACT—INTEREST:				
	Main Estimates $10				
	Statutory 228,698				
		228,708	228,708		
123	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT—INTEREST:				
	Main Estimates	10	*4,884	4,894	
124	MUNICIPAL SUPERANNUATION ACT:				
	Main Estimates	70,000	70,000		
125	DYKING ASSESSMENT ADJUSTMENTS ACT, 1905:				
	Main Estimates	400	285	115	
126	GRANTS IN AID OF LOCAL GOVERNMENT AND HOMEOWNERS' SUBSIDIES:				
	Main Estimates $38,600,000				
	Statutory 1,551,229				
		40,151,229	40,151,229		
127	SUPREME COURT ACT (SEC. 33):				
	Main Estimates $30,000				
	Statutory 19,139				
		49,139	49,139		
128	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS):				
	Main Estimates	2,600,000	2,591,472	8,528	
129	EXPENSE CONTINGENCIES (ALL DEPARTMENTS):				
	Main Estimates	75,000	35,500	39,500	
130	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS):				
	Main Estimates	100,000	17,286	82,714	
131	BRITISH COLUMBIA FERRY AUTHORITY ACT—STATUTORY SUBSIDY:				
	Main Estimates $950,000				
	Statutory 18,221				
		968,221	968,221		
132	POWER SUBSIDY:				
	Main Estimates	150,000	150,000		
133	NANCY SLOAN ACT:				
	Main Estimates	3,556	3,555	1	
	STATUTORY:				
	Interest on Official Guardian deposits	3,120	3,120		
	Water Act		*161,360	161,360	
	Municipal Act (sec. 437)	2,800	2,800		
	Unclaimed Moneys Deposits Act	14,233	14,233		
	Cemetery Companies Act	2,764	2,764		
	SPECIAL WARRANTS:				
	No. 2. Contribution by Government of British Columbia toward cost of Fathers of Confederation Memorial Building Project for the fiscal year ended March 31, 1965	32,350	32,350		
	Nos. 4 and 5. Alberni and West Coast Disaster Fund to provide assistance to victims of tidal wave	800,000	800,000		
		$50,362,538	$49,254,312	$1,159,780	$51,554

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE				
134	MINISTER'S OFFICE:				
	Main Estimates	$43,222	$42,534	$688	
135	ACCOUNTING DIVISION:				
	Main Estimates	188,168	187,591	577	
	Public Health Services				
136	GENERAL SERVICES:				
	Main Estimates	576,713	578,936		$2,223
137	GRANTS RE LOCAL HEALTH SERVICES:				
	Main Estimates	340,000	339,737	263	
138	REHABILITATION SERVICES, INCLUDING GRANTS FOR RELATED HEALTH AGENCIES:				
	Main Estimates	295,700	214,697	81,003	
139	CANCER CONTROL (INCLUDING GRANTS, ETC.):				
	Main Estimates	416,208	355,283	60,925	
140	PROFESSIONAL TRAINING (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
141	CHILD AND MATERNAL HEALTH (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
142	PUBLIC HEALTH RESEARCH (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
143	GENERAL PUBLIC HEALTH (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
144	LOCAL HEALTH SERVICES:				
	Main Estimates	1,701,766	1,694,833	6,933	
145	DIVISION OF LABORATORIES:				
	Main Estimates	420,518	379,268	41,250	
146	DIVISION OF VITAL STATISTICS:				
	Main Estimates	361,296	354,492	6,804	
147	DIVISION OF VENEREAL DISEASE CONTROL:				
	Main Estimates	70,196	62,121	8,075	
148	DIVISIONAL HEADQUARTERS, DIVISION OF TUBERCULOSIS CONTROL:				
	Main Estimates	92,580	86,280	6,300	
149	OUT-PATIENT CARE:				
	Main Estimates	391,462	343,857	47,605	
150	IN-PATIENT CARE:				
	Main Estimates	934,254	892,741	41,513	
151	TUBERCULOSIS CONTROL (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
152	POLIOMYELITIS PAVILION:				
	Main Estimates	60,486	*19,564	80,050	
	Sub-total, Public Health Services	$5,892,619	$5,512,806	$382,036	$2,223

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*				
	Mental Health Services				
153	GENERAL ADMINISTRATION:				
	Main Estimates	$246,964	$237,733	$9,231	
154	DIVISION OF NURSING EDUCATION:				
	Main Estimates	969,348	794,725	174,623	
155	COMMUNITY SERVICES:				
	Main Estimates	986,541	702,731	283,810	
156	IN-PATIENT CARE:				
	Main Estimates	15,830,469	15,398,614	431,855	
157	MENTAL HEALTH CARE (FEDERAL PROGRAMME):				
	Main Estimates	10		10	
	Sub-total, Mental Health Services	$18,033,332	$17,133,803	$899,529	
	Hospital Insurance Services				
158	HOSPITAL INSURANCE SERVICE:				
	Main Estimates	$39,380,260	$36,859,925	$2,520,335	
159	PROVINCIAL INFIRMARIES:				
	Main Estimates	617,275	553,760	63,515	
160	LONG-TERM PÆDIATRIC CARE:				
	Main Estimates	145,000	144,999	1	
	Sub-total, Hospital Insurance Services	$40,142,535	$37,558,684	$2,583,851	
	Total, Health Services and Hospital Insurance	$64,068,486	$60,205,293	$3,865,416	$2,223
	DEPARTMENT OF HIGHWAYS				
161	MINISTER'S OFFICE:				
	Main Estimates	$36,344	$36,835		$491
162	GENERAL ADMINISTRATION:				
	Main Estimates	2,146,668	2,024,117	$122,551	
163	ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS (MAINTENANCE AND OPERATION, REPAIRS, SNOW AND ICE REMOVAL):				
	Main Estimates	19,200,000	20,888,553		1,688,553
164	TRANS-CANADA HIGHWAY—CAPITAL CONSTRUCTION:				
	Main Estimates $4,000,000				
	Special Warrant No. 15 1,000,000				
		5,000,000	4,838,233	161,767	
165	ROADS, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION:				
	Main Estimates	43,000,000	46,751,082		3,751,082
166	HIGHWAYS WITHIN MUNICIPAL LIMITS:				
	Main Estimates	650,000	596,276	53,724	
167	VEHICLE DAMAGE CLAIMS:				
	Main Estimates	35,000	63,522		28,522
168	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.:				
	Main Estimates	490,312	478,404	11,908	
169	GRANTS AND SUBSIDIES:				
	Main Estimates	16,500	13,223	3,277	
170	PURCHASE OF NEW EQUIPMENT:				
	Main Estimates	2,250,000	2,943,429		693,429
		$72,824,824	$78,633,674	$353,227	$6,162,077

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE					
171	MINISTER'S OFFICE:					
	Main Estimates	$3,645				
	Statutory	15,000				
			$18,645	$28,065		$9,420
172	GENERAL ADMINISTRATION:					
	Main Estimates		54,206	51,977	$2,229	
173	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND:					
	Main Estimates		56,414	57,595		1,181
174	BUREAU OF ECONOMICS AND STATISTICS:					
	Main Estimates		173,377	163,567	9,810	
175	MECHANICAL TABULATION DIVISION:					
	Main Estimates		250,984	287,267		36,283
176	INDUSTRIAL AND TRADE OFFICE:					
	Main Estimates		47,842	40,751	7,091	
177	BRITISH COLUMBIA HOUSE, SAN FRANCISCO:					
	Main Estimates		38,493	38,714		221
178	TEMPORARY ASSISTANCE:					
	Main Estimates		4,000	1,009	2,991	
179	ADVERTISING AND PUBLICITY:					
	Main Estimates		75,000	56,687	18,313	
180	TRADE PROMOTION:					
	Main Estimates		40,000	15,679	24,321	
181	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING:					
	Main Estimates		10,000	7,817	2,183	
182	GRANT TO BRITISH COLUMBIA RESEARCH COUNCIL:					
	Main Estimates		260,000	260,000		
			$1,028,961	$1,009,128	$66,938	$47,105
	DEPARTMENT OF LABOUR					
183	MINISTER'S OFFICE:					
	Main Estimates		$8,505	$6,747	$1,758	
184	GENERAL ADMINISTRATION:					
	Main Estimates		303,482	305,297		$1,815
185	FACTORIES BRANCH:					
	Main Estimates		50,075	47,206	2,869	
186	APPRENTICESHIP BRANCH:					
	Main Estimates		674,167	736,730		62,563
187	LABOUR RELATIONS BRANCH:					
	Main Estimates		173,072	165,501	7,571	
188	MOTOR-VEHICLES AND ACCESSORIES:					
	Main Estimates		8,000	8,248		248
189	TEMPORARY ASSISTANCE:					
	Main Estimates		500	170	330	
	SPECIAL WARRANTS:					
	No. 9. Provincial share of cost of committee to examine price and wage disputes in the British Columbia fishing industry		3,161	3,161		
	No. 10. Contribution to Labour College of Canada		3,000	3,000		
			$1,223,962	$1,276,060	$12,528	$64,626

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES				
190	MINISTER'S OFFICE:				
	Main Estimates	$25,372	$25,739		$367
	Lands Service				
191	GENERAL ADMINISTRATION:				
	Main Estimates	95,356	92,911	$2,445	
192	GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE:				
	Main Estimates	1,500	1,500		
193	ACCOUNTING DIVISION:				
	Main Estimates	63,454	61,421	2,033	
194	LAND SETTLEMENT BOARD:				
	Main Estimates	5,550	5,231	319	
195	INVESTIGATION OF DOUKOBOR LANDS:				
	Main Estimates	1,000	1,721		721
196	LAND ADMINISTRATION:				
	Main Estimates	193,170	179,937	13,233	
197	PRE-SERVICING CROWN LANDS PROPOSED FOR SALE AND LEASE:				
	Main Estimates	100,000	57,973	42,027	
198	LAND INSPECTION DIVISION:				
	Main Estimates	218,826	216,848	1,978	
199	ADMINISTRATION, SURVEYS AND MAPPING BRANCH:				
	Main Estimates	30,028	29,887	141	
200	SPECIAL COMMITMENTS:				
	Main Estimates	3,000	201	2,799	
201	LEGAL SURVEYS DIVISION:				
	Main Estimates	434,244	416,057	18,187	
202	GEOGRAPHIC DIVISION:				
	Main Estimates	168,518	156,895	11,623	
203	TOPOGRAPHIC DIVISION:				
	Main Estimates	371,337	361,528	9,809	
204	AIR DIVISION:				
	Main Estimates	273,870	263,696	10,174	
205	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT:				
	Main Estimates	10		10	
	SPECIAL WARRANT:				
	No. 6. Government of British Columbia share of cost of Canadian Council of Resources Ministers for 1964/65	11,900	11,900		
	Sub-total, Lands Service	$1,997,135	$1,883,445	$114,778	$1,088
	Forest Service				
206	SALARIES:				
	Main Estimates	$3,511,294	$3,469,259	$42,035	
207	EXPENSES:				
	Main Estimates	1,045,100	1,051,294		$6,194
208	REFORESTATION AND FOREST NURSERY:				
	Main Estimates	633,598	632,535	1,063	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*				
	Forest Service—Continued				
209	FOREST MANAGEMENT: Main Estimates	$697,902	$702,201		$4,299
210	FOREST RESEARCH: Main Estimates	227,696	214,968	$12,728	
211	PUBLIC INFORMATION AND EDUCATION: Main Estimates	114,048	114,304		256
212	FOREST SERVICE TRAINING-SCHOOL: Main Estimates	108,535	108,449	86	
213	GRANT TO CANADIAN FORESTRY ASSOCIATION: Main Estimates	17,500	17,500		
214	OFFICE FURNITURE AND EQUIPMENT: Main Estimates	30,000	27,948	2,052	
215	ENGINEERING SERVICES: Main Estimates	459,688	431,972	27,716	
216	FOREST-DEVELOPMENT ROADS: Main Estimates	1,500,000	1,144,294	355,706	
217	FOREST PROTECTION: Main Estimates	3,091,200	3,188,568		97,368
218	FIRE SUPPRESSION: Main Estimates	1,400,000	129,242	1,270,758	
219	FOREST SURVEYS: Main Estimates	794,157	789,041	5,116	
220	SCALING FUND: Main Estimates	10		10	
221	SILVICULTURE: Main Estimates	1,614,300	1,557,680	56,620	
222	GRAZING RANGE IMPROVEMENT FUND: Main Estimates $75,000; Statutory 4,311	79,311	79,311		
223	PEACE RIVER COMMUNITY PASTURES: Main Estimates	10,000	7,785	2,215	
224	PEACE RIVER POWER TIMBER SALVAGE: Main Estimates	10		10	
	Sub-total, Forest Service	$15,334,349	$13,666,351	$1,776,115	$108,117
	Water Resources Service				
225	GENERAL ADMINISTRATION: Main Estimates	$459,388	$444,944	$14,444	
226	WATER INVESTIGATIONS BRANCH: Main Estimates	312,080	282,992	29,088	
227	WATER INVESTIGATIONS AND HYDRAULIC SURVEYS AND PROJECTS: Main Estimates	268,400	250,832	17,568	
228	OKANAGAN FLOOD CONTROL: Main Estimates	70,000	36,686	33,314	
229	SOUTHERN OKANAGAN LANDS PROJECT: Main Estimates	78,845	53,701	25,144	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*				
	Water Resources Service—Continued				
230	ASSISTANCE TO IMPROVEMENT DISTRICTS: Main Estimates	$25,000	$25,000		
231	B.C. HYDROMETRIC STREAM-GAUGING: Main Estimates	30,000	29,978	$22	
	Sub-total, Water Resources Service	$1,243,713	$1,124,133	$119,580	
	Total, Department of Lands, Forests, and Water Resources	$18,575,197	$16,673,929	$2,010,473	$109,205
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES				
232	MINISTER'S OFFICE: Main Estimates	$25,164	$23,255	$1,909	
233	GENERAL ADMINISTRATION—TITLES AND ACCOUNTS: Main Estimates	208,806	189,257	19,549	
234	MINERALOGICAL BRANCH: Main Estimates	205,752	206,890		$1,138
235	ANALYTICAL AND ASSAY BRANCH: Main Estimates	52,326	52,481		155
236	INSPECTION BRANCH: Main Estimates	199,444	202,377		2,933
237	PETROLEUM AND NATURAL GAS BRANCH: Main Estimates	258,826	206,678	52,148	
238	GRANTS AND SUBSIDIES: Main Estimates	22,000	21,302	698	
239	GRANTS IN AID OF MINING ROADS AND TRAILS: Main Estimates	250,000	240,722	9,278	
240	CONSTRUCTION OF MINING-ROADS: Main Estimates	1,425,000	**4,153*	1,429,153	
241	GRUB-STAKING PROSPECTORS: Main Estimates	40,000	31,725	8,275	
242	INTERPROVINCIAL COMMITTEE ON MINING: Main Estimates	2,500	1,245	1,255	
243	INCIDENTALS AND CONTINGENCIES: Main Estimates	7,500	4,379	3,121	
244	SPECIAL MINERAL SURVEYS: Main Estimates	35,000	34,882	118	
245	IRON BOUNTY ACT: Main Estimates	150,000	145,618	4,382	
246	TEMPORARY ASSISTANCE: Main Estimates	8,358	6,824	1,534	
		$2,890,676	$1,363,482	$1,531,420	$4,226

* Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF MUNICIPAL AFFAIRS					
247	MINISTER'S OFFICE:					
	Main Estimates	$4,375				
	Statutory	15,000				
			$19,375	$26,727		$7,352
248	MUNICIPAL BRANCH:					
	Main Estimates		90,606	89,238	$1,368	
249	REGIONAL PLANNING DIVISION:					
	Main Estimates		145,442	133,127	12,315	
250	GRANTS AND SUBSIDIES:					
	Main Estimates		40,000	31,790	8,210	
251	POLLUTION-CONTROL BOARD:					
	Main Estimates	$2,000				
	Statutory	6,396	8,396	8,396		
252	MUNICIPAL WINTER WORKS INCENTIVE PROGRAMME:					
	Main Estimates	$1,750,000				
	Special Warrant No. 17	63,308				
			1,813,308	1,813,308		
	STATUTORY:					
	Local Services Act		21,274	21,274		
	Municipal Act, sec. 10		1,413	1,413		
	Municipal Act, sec. 21		742	742		
	Municipal Act, sec. 23		73,597	73,597		
	Municipalities Enabling and Validating Act, sec. 77		460	460		
			$2,214,613	$2,200,072	$21,893	$7,352
	DEPARTMENT OF THE PROVINCIAL SECRETARY					
	Provincial Secretary					
253	MINISTER'S OFFICE:					
	Main Estimates		$36,758	$36,459	$299	
254	GENERAL ADMINISTRATION:					
	Main Estimates		55,653	55,515	138	
255	CENTRAL MICROFILM BUREAU:					
	Main Estimates		84,112	79,718	4,394	
256	POSTAL BRANCH:					
	Main Estimates		510,770	547,637		$36,867
257	PROVINCIAL LIBRARY:					
	Main Estimates		119,680	115,210	4,470	
258	PROVINCIAL ARCHIVES:					
	Main Estimates		64,822	58,366	6,456	
259	PUBLIC LIBRARY COMMISSION:					
	Main Estimates		205,354	204,242	1,112	
260	LIBRARY AND LIBRARY ASSOCIATION GRANTS:					
	Main Estimates		240,000	239,204	796	
261	QUEEN'S PRINTER:					
	Main Estimates		10	*47,101	47,111	
262	GOVERNMENT HOUSE:					
	Main Estimates		47,680	44,389	3,291	
263	INDIAN ADVISORY ACT:					
	Main Estimates		10,720	12,475		1,755

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*				
	Provincial Secretary—Continued				
264	ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT:				
	Main Estimates	$435,000	$428,592	$6,408	
265	INCIDENTALS AND CONTINGENCIES:				
	Main Estimates	55,000	59,621		$4,621
266	GRANTS, ETC.:				
	Main estimates $500,000				
	Special Warrants Nos. 13, 18, and 19 276,000				
		776,000	775,578	422	
267	GRANT RE NARCOTIC FOUNDATION:				
	Main Estimates	125,000	125,000		
268	GRANT RE ALCOHOLIC TREATMENT:				
	Main Estimates	145,000	145,000		
269	CAPITAL IMPROVEMENT DISTRICT ACT:				
	Main Estimates	200,000	145,000	55,000	
270	RESTORATION AND MAINTENANCE OF HISTORICAL SITES:				
	Main Estimates	225,000	205,088	19,912	
271	GRANTS IN AID OF CONSTRUCTION OF HOMES FOR ELDERLY CITIZENS:				
	Main Estimates	750,000	585,743	164,257	
272	GRANTS IN AID OF CONSTRUCTION OF RECREATIONAL CENTRES FOR ELDERLY CITIZENS:				
	Main Estimates	100,000	33,132	66,868	
273	CIVIL DEFENCE:				
	Main Estimates	250,000	241,365	8,635	
274	PROVINCIAL ELECTIONS ACT:				
	Main Estimates $97,836				
	Statutory 31,988				
		129,824	129,824		
275	PUBLIC INQUIRIES ACT:				
	Main Estimates $10				
	Statutory 190,316				
		190,326	190,326		
276	ARCHÆOLOGICAL AND HISTORICAL SITES PROTECTION ACT:				
	Main Estimates	8,000	7,986	14	
	STATUTORY:				
	George Ernest Pascoe Jones Retirement Act	15,675	15,675		
	Medical Grant Act	1,000,000	1,000,000		
	Sub-total, Provincial Secretary	$5,780,384	$5,434,044	$389,583	$43,243
	Civil Service Commission				
277	ADMINISTRATION:				
	Main Estimates	$236,530	$234,624	$1,906	
278	GRANTS RE CIVIL SERVICE—GRATUITIES:				
	Main Estimates $11,000				
	Statutory 32,635				
		43,635	43,635		

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*				
	Civil Service Commission—Continued				
279	RETIRING ALLOWANCES—CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES:				
	Main Estimates	$50,000			
	Statutory	7,862			
		$57,862	$57,862		
280	CIVIL SERVICE SCHEDULE BOND:				
	Main Estimates	17,000	11,631	$5,369	
	Sub-total, Civil Service Commission	$355,027	$347,752	$7,275	
	Superannuation Branch				
281	ADMINISTRATION:				
	Main Estimates	$200	$149	$51	
282	GRANTS—RETIRING ALLOWANCES:				
	Main Estimates	32,000	29,023	2,977	
283	CIVIL SERVICE SUPERANNUATION ACT—GOVERNMENT CONTRIBUTIONS:				
	Main Estimates	3,860,000	3,606,227	253,773	
284	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT—GOVERNMENT CONTRIBUTIONS:				
	Main Estimates	$35,000			
	Statutory	14,042			
		49,042	49,042		
285	PUBLIC SERVICES MEDICAL PLAN ACT:				
	Main Estimates	$802,340			
	Statutory	38,108			
		840,448	840,448		
286	PUBLIC SERVICES GROUP INSURANCE ACT:				
	Main Estimates	85,636	84,268	1,368	
287	DEATH BENEFITS:				
	Main Estimates	27,200	24,074	3,126	
	STATUTORY:				
	Municipal Superannuation Act	3,497	3,497		
	Sub-total, Superannuation Branch	$4,898,023	$4,636,728	$261,295	
	Total, Department of the Provincial Secretary	$11,033,434	$10,418,524	$658,153	$43,243
	PUBLIC UTILITIES COMMISSION				
288	PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT:				
	Main Estimates	$157,815	$132,642	$25,173	
289	MOTOR CARRIER ACT:				
	Main Estimates	218,078	208,592	9,486	
		$375,893	$341,234	$34,659	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF PUBLIC WORKS				
290	MINISTER'S OFFICE:				
	Main Estimates	$25,889	$23,492	$2,397	
291	GENERAL ADMINISTRATION:				
	Main Estimates	204,832	198,595	6,237	
292	GOVERNMENT BUILDINGS (MAINTENANCE):				
	Main Estimates	4,930,109	5,306,362		$376,253
293	CONSTRUCTION OF PROVINCIAL BUILDINGS:				
	Main Estimates	7,000,000	7,959,487		959,487
294	RENTALS:				
	Main Estimates	701,832	720,937		19,105
295	SAFETY INSPECTION DIVISION:				
	Main Estimates	729,164	724,078	5,086	
		$13,591,826	$14,932,951	$13,720	$1,354,845
	DEPARTMENT OF RECREATION AND CONSERVATION				
296	MINISTER'S OFFICE:				
	Main Estimates $9,900				
	Statutory 15,000				
		$24,900	$24,831	$69	
297	GENERAL ADMINISTRATION:				
	Main Estimates	87,824	83,132	4,692	
298	PROVINCIAL MUSEUM:				
	Main Estimates	93,647	91,777	1,870	
299	COMMERCIAL FISHERIES BRANCH:				
	Main Estimates	24,166	20,102	4,064	
	Fish and Game Branch				
300	ADMINISTRATIVE DIVISION:				
	Main Estimates	688,522	686,968	1,554	
301	FISHERIES MANAGEMENT DIVISION:				
	Main Estimates	297,992	290,425	7,567	
302	GAME MANAGEMENT DIVISION:				
	Main Estimates	240,610	240,373	237	
303	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS:				
	Main Estimates	120,911	116,438	4,473	
304	TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU), TRAVEL DIVISION:				
	Main Estimates	747,796	858,679		$110,883
305	CALIFORNIA OFFICE:				
	Main Estimates	37,199	37,697		498
306	PHOTOGRAPHIC BRANCH:				
	Main Estimates	58,588	55,329	3,259	
307	PARKS BRANCH:				
	Main Estimates	1,777,690	1,759,328	18,362	
308	YOUTH TRAINING PROGRAMME:				
	Main Estimates	90,000	88,036	1,964	
		$4,289,845	$4,353,115	$48,111	$111,381

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF SOCIAL WELFARE				
309	MINISTER'S OFFICE:				
	Main Estimates	$4,000	$2,007	$1,993	
310	GENERAL ADMINISTRATION:				
	Main Estimates	90,084	88,030	2,054	
311	SOCIAL ASSISTANCE AND REHABILITATION DIVISION:				
	Main Estimates	26,122	24,888	1,234	
312	FIELD SERVICE:				
	Main Estimates	1,977,754	2,009,069		$31,315
313	MEDICAL SERVICES DIVISION:				
	Main Estimates	73,686	73,328	358	
314	SOCIAL ASSISTANCE:				
	Main Estimates	22,500,000	21,565,485	934,515	
315	RESIDENCE AND RESPONSIBILITY ACT—ADMINISTRATION:				
	Main Estimates	500		500	
316	NEW DENVER PAVILION:				
	Main Estimates	23,780	22,746	1,034	
317	ADMINISTRATION, CHILD WELFARE DIVISION:				
	Main Estimates	149,455	153,599		4,144
318	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES:				
	Main Estimates	3,829,100	4,404,677		575,577
319	PROVINCIAL HOME:				
	Main Estimates	56,976	29,263	27,713	
320	BRANNAN LAKE SCHOOL FOR BOYS:				
	Main Estimates	475,723	452,647	23,076	
321	WILLINGDON SCHOOL FOR GIRLS:				
	Main Estimates	324,538	307,865	16,673	
322	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION:				
	Main Estimates	327,830	323,724	4,106	
323	OLD-AGE ASSISTANCE:				
	Main Estimates $2,606,000				
	Statutory 323,860				
		2,929,860	2,929,860		
324	BLIND PERSONS' ALLOWANCES:				
	Main Estimates $98,000				
	Statutory 17,898				
		115,898	115,898		
325	DISABLED PERSONS' ALLOWANCES:				
	Main Estimates $864,000				
	Statutory 131,691				
		995,691	995,691		
	SPECIAL WARRANT:				
	No. 11. Grant to assist in the construction of a receiving home at Terrace	10,000	10,000		
		$33,910,997	$33,508,777	$1,013,256	$611,036

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	APPROPRIATION AND EXPENDITURE SUMMARY				
	Legislation	$558,943	$558,943		
	Premier's Office	69,521	63,848	$5,673	
	Department of Agriculture	3,565,134	2,912,927	655,897	$3,690
	Department of the Attorney-General	14,835,626	15,140,411	314,023	618,808
	Department of Commercial Transport	592,126	574,719	17,407	
	Department of Education	105,971,151	106,151,477	240,662	420,988
	Department of Finance	50,362,538	49,254,312	1,159,780	51,554
	Department of Health Services and Hospital Insurance:				
	Public Health Services	$5,892,619	$5,512,806	$382,036	$2,223
	Mental Health Services	18,033,332	17,133,803	899,529	
	Hospital Insurance Services	40,142,535	37,558,684	2,583,851	
		$64,068,486	$60,205,293	$3,865,416	$2,223
	Department of Highways	$72,824,824	$78,633,674	$353,227	$6,162,077
	Department of Industrial Development, Trade, and Commerce	1,028,961	1,009,128	66,938	47,105
	Department of Labour	1,223,962	1,276,060	12,528	64,626
	Departemnt of Lands, Forests, and Water Resources:				
	Lands Service	$1,997,135	$1,883,445	$114,778	$1,088
	Forest Service	15,334,349	13,666,351	1,776,115	108,117
	Water Resources Services	1,243,713	1,124,133	119,580	
		$18,575,197	$16,673,929	$2,010,473	$109,205
	Department of Mines and Petroleum Resources	$2,890,676	$1,363,482	$1,531,420	$4,226
	Department of Municipal Affairs	2,214,613	2,200,072	21,893	7,352
	Department of the Provincial Secretary:				
	Provincial Secretary	$5,780,384	$5,434,044	$389,583	$43,243
	Civil Service Commission	355,027	347,752	7,275	
	Superannuation Branch	4,898,023	4,636,728	261,295	
		$11,033,434	$10,418,524	$658,153	$43,243
	Public Utilities Commission	$375,893	$341,234	$34,659	
	Department of Public Works	13,591,826	14,932,951	13,720	$1,354,845
	Department of Recreation and Conservation	4,289,845	4,353,115	48,111	111,381
	Department of Social Welfare	33,910,997	33,508,777	1,013,256	611,036
		$401,983,753	$399,572,876	$12,023,236	$9,612,359

	RECONCILIATION, MAIN ESTIMATES AND TOTAL APPROPRIATION
Main Estimates, 1964/65	$395,593,483
Expenditure authorized under various Statutes	5,016,366
Expenditure authorized by special warrants	1,373,904
Total expenditure authorized	$401,983,753