PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1965

As Authorized by the Legislature

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1964

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ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1965

Estimated Revenue for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965
		PROPERTY TAXES:			
		Land Taxes, General:			
	Code No.				
$265,000	51311	Farm Land	$275,000		
4,429,000	51312	Improved Land	4,625,000		
175,000	51313	Wild Lands	165,000		
	51314	Coal Land "A" and			
75,000		"B"	85,000		
				$5,150,000	
		Land Taxes, Forest:			
275,000	51321	Forest Land	260,000		
500,000	51322	Timber Land	600,000		
225,000	51323	Tree-farm Land	225,000		
	51324	E. & N. Railway Belt			
725,000		Land Tax Act	750,000		
600,000	51325	Forest Protection Tax	600,000		
				2,435,000	
7,269,000		Total Property Taxes			$7,585,000
		SOCIAL SERVICES, FUEL TAXES, ETC.:			
	Code No.				
1,400,000	51422	Pari Mutuel Betting Tax		1,600,000	
96,100,000	51431	Social Services Tax		101,000,000	
43,000,000	51441	Gasoline Tax		44,000,000	
1,800,000	51442	Motive-fuel Use Tax		2,000,000	
2,200,000	51443	Fuel-oil Tax		2,200,000	
144,500,000		Total, Social Services, Fuel Taxes, etc.			150,800,000
		PERSONAL AND CORPORATION INCOME TAXES AND SUCCESSION DUTIES:			
	Code No.				
	52111	Income Taxes (Corporation)		35,600,000	
79,726,000	52112	Income Taxes (Personal)		46,000,000	
	52115	Succession Duties		9,400,000	
					91,000,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
	Code No.				
23,000,000	53210	Motor-vehicle Licences and Permits		23,500,000	
		Natural Resources:			
2,000,000	53311	Game Act—Fees and Licences		2,000,000	

Estimated Revenue for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*		
		Lands and Forests:		
	Code No.			
125,000	53321	Grazing Permits and Fees	130,000	
1,000,000	53322	Land Leases, Rentals and Fees	1,000,000	
4,500,000	53323	Logging Tax	7,000,000	
100,000	53324	Timber Leases	125,000	
425,000	53325	Timber Licences	450,000	
2,500,000	53326	Timber Royalties	2,600,000	
29,500,000	53327	Timber Sales	32,160,000	
				43,465,000
		Minerals:		
140,000	53330	Iron-ore Royalties	240,000	
22,950,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	21,950,000	
65,000	53332	Free Miners' Certificates	65,000	
250,000	53333	Mining Receipts, General	250,000	
2,600,000	53334	Mining Tax	2,600,000	
85,000	53335	Unworked Crown-granted Mineral Claims	85,000	
				25,190,000
		Water Resources:		
2,800,000	53336	Water Rentals and Recording Fees		2,800,000
		Other:		
45,000	53411	Agricultural Licences and Fees	50,000	
120,000	53413	Boiler Inspection Fees	120,000	
650,000	53415	Companies Branch	650,000	
360,000	53417	Electrical Energy Inspection Fees	360,000	
280,000	53419	Fire Marshal Act—Fees, etc.	280,000	
20,000	53423	Fisheries Licences	22,000	
100,000	53425	Gas Act Fees	100,000	
175,000	53427	Insurance Act	175,000	
3,400,000	53429	Insurance Premiums Tax	3,400,000	
1,000,000	53431	Law Stamps	750,000	
50,000	53435	Marriage Licences	50,000	
50,000	53439	Moving Pictures Act	50,000	
35,000	53443	Municipal Licences, Regulated Areas, etc.	36,585	
275,000	53447	Probate Fees	275,000	
35,000	53451	Real Estate Act	35,000	

Estimated Revenue for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Other—*Continued*			
	Code No.				
75,000	53455	Securities Act	75,000		
60,000	53459	Trade Licences	60,000		
150,000	53463	Sundry Licences and Permits	150,000		
				6,638,585	
98,920,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			103,593,585
		LAND SALES AND SERVICE FEES:			
		Sales:			
	Code No.				
825,000	54101	Land Sales	825,000		
70,000	54102	Sale of Maps and Air Photos	100,000		
				925,000	
		Services:			
60,000	54201	Administration Act—Fees	60,000		
350,000	54206	Land-clearing Receipts	400,000		
2,600,000	54211	Land Registry Fees	2,700,000		
130,000	54221	Sheriffs' Fees	130,000		
100,000	54231	Vital Statistics	115,000		
				3,405,000	
4,135,000		Total, Land Sales and Service Fees			4,330,000
		FINES AND PENALTIES:			
	Code No.				
725,000	55001	Court Fees and Fines			775,000
		INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
	Code No.				
1,700,000	56101	Miscellaneous Interest			1,587,000
		CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA):			
	Code No.				
29,150	57201	Annual Interest		29,150	
240,000	57202	Annual Subsidy		240,000	
1,303,265	57203	Annual Grant *per Capita*		1,303,265	
100,000	57204	Annual Grant for Lands Conveyed		100,000	
250,000	57301	Percentage of Power Corporation Tax		200,000	
1,922,415		Total, Contributions from Other Governments			1,872,415

Estimated Revenue for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:	
	Code No.	
31,850,000	58101 Net Profit, Government Liquor Board (Including Permits)	33,000,000
	MISCELLANEOUS:	
	Code No.	
2,160,000	59301 Miscellaneous Revenue	1,500,000
$372,907,415	Total Estimated Revenue	$396,043,000

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1965

SUMMARY

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
$451,580	1.	LEGISLATION		$464,376
66,749	2.	PREMIER'S OFFICE		69,521
		DEPARTMENT OF AGRICULTURE:		
28,224	3.	Minister's Office	$29,112	
105,524	4.	General Administration	109,854	
67,760	5.	Markets and Statistics Branch	73,372	
168,133	6.	Horticultural Branch	176,584	
27,084	7.	Plant Pathology Branch	28,452	
24,754	8.	Entomology Branch	30,160	
21,682	9.	Apiary Branch	24,372	
509,711	10.	Live Stock Branch	554,574	
62,464	11.	Dairy Branch	87,828	
66,128	12.	Poultry Branch	69,140	
59,968	13.	Field Crops and Seed Improvement Branch	61,828	
11,660	14.	Farmers' Institutes	11,960	
12,000	15.	Women's Institutes	15,000	
76,722	16.	Soil Survey Branch	85,086	
253,357	17.	Agricultural Development and Extension Branch	268,082	
54,885	18.	Agricultural Engineering Branch	66,976	
43,314	19.	4-H Clubs	51,616	
See Vote 194.	.....	Land Settlement Board	.....	
16,374	20.	Dyking Commission	16,946	
See Vote 229.	.....	Southern Okanagan Lands Project	.....	
See Vote 228.	.....	Okanagan Flood Control	.....	
74,574	21.	Milk Board	78,152	
90,000	22.	Temporary Assistance	95,000	
25,000	23.	Motor-vehicles and Accessories	25,000	
70,000	24.	Grants and Subsidies	70,000	
15,000	25.	Rebates on Stumping-powder	10,000	
55,000	26.	Subsidies on Agricultural Lime	55,000	
10,000	27.	Federal-Provincial Farm Labour Service	11,000	
30	28.	Farms	20	
619,000	29.	Farmers' Land-clearing and Domestic Water Assistance	669,000	
See Vote 195.	.....	Investigation of Doukhobor Lands	.....	
750	30.	Pound District Act	750	
32,000	31.	Grasshopper-control Act	32,000	
1,200	32.	Natural Products Marketing (B.C.) Act	1,200	
62,000	33.	Pest Control	62,000	
77,000	34.	Fraser River Bank Protection	82,000	
16,000	35.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
500,000	36.	Agricultural Rehabilitation and Development Act	500,000	
3,257,298				3,468,064
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
29,632	37.	Attorney-General's Office	30,628	
191,944	38.	General Administration	203,050	
6,500	39.	Incidentals and Contingencies	6,500	

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Justice and Courts:		
352,768	40.	Supreme and County Courts	377,658	
439,500	41.	Administration of Justice	524,500	
125,000	42.	Constitutional Litigation and General Law Costs	125,000	
57,000	43.	Coroners' Inquests and Inquiries	60,000	
150,364	44.	Sheriffs' Offices	153,771	
196,876	45.	Official Court Reporters	227,562	
1,750	46.	Promotion of Uniformity of Legislation	1,750	
10,000	47.	Magistrates' Conference	10,000	
10,500	48.	Court of Appeal Act	9,500	
14,500	49.	Supreme Court Act	15,500	
15,000	50.	County Courts Act	15,000	
150,000	51.	Magistrates Act	155,000	
		Registration:		
754,021	52.	Land Registry Offices	805,725	
102,162	53.	Companies Office	104,536	
1,229,602	54.	Motor-vehicle Branch	1,328,546	
		Trustees:		
111,834	55.	Public Trustee	113,398	
		Regulation and Inspection:		
64,342	56.	Insurance and Real Estate Office	69,358	
42,134	57.	Securities Commission	45,888	
30,824	58.	Credit Unions Office	98	
136,030	59.	Fire Marshal's Office	140,954	
21,589	60.	Censor of Moving Pictures	22,836	
38,348	61.	Racing Commission	39,092	
		Police Services:		
2,295,433	62.	Policing by Royal Canadian Mounted Police	2,476,149	
101,000	63.	Sundry Incidental Police Expenses	101,000	
5,000	64.	Grant *re* Police Academy	5,000	
		Corrections:		
114,739	65.	Corrections Office	153,187	
2,574,465	66.	Oakalla Prison Farm	2,732,976	
288,386	67.	Women's Gaol	309,246	
451,124	68.	Chilliwack Forest Camps	489,176	
453,138	69.	Prince George Gaol and Forest Camp	394,327	
225,532	70.	Kamloops Gaol and Forest Camps	311,113	
	71.	Haney Correctional Institution (Including Forest Camps and		
1,982,619		New Haven)	2,055,412	
201,396	72.	Vancouver Island Unit and Camps	396,945	
62,856	73.	Narcotic Drug Treatment	66,198	
25,000	74.	Alcoholic Treatment Centre—Pilot Plan	99,056	
425,875	75.	Probation Office	562,924	
13,488,783				14,738,559
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
2,850	76.	Minister's Office	2,850	
73,182	77.	General Administration	77,222	
63,350	78.	Engineering Branch	65,784	
429,266	79.	Weigh-scale Branch	446,270	
568,648				592,126
		DEPARTMENT OF EDUCATION:		
24,350	80.	Minister's Office	24,614	
84,854	81.	General Administration	91,574	
		Division of General Educational Services:		
75,560	82.	Curriculum Branch	82,290	
58,336	83.	Tests, Standards, and Research Branch	60,590	
134,470	84.	Adult Education Branch	118,398	
163,627	85.	Secondary Correspondence School	190,559	
81,693	86.	Elementary Correspondence School	77,614	
10	87.	Textbook Branch	10	
		Division of Local Educational Services:		
794,357	88.	Inspection of Schools and School Services	836,522	
		Division of Special Educational Services:		
391,442	89.	Jericho Hill School	428,536	
		Division of Teacher Registration and Examinations:		
142,684	90.	Teacher Registration and Examinations	157,322	
		Division of Finance and Accounting Services:		
63,276	91.	Finance Branch	67,314	
2,549,344	92.	Federal-Provincial Training Programmes	3,218,374	
155,000	93.	Community Programmes Grants	165,000	

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
		Division of Finance and Accounting Services—*Continued*		
67,200,000	94.	Grants to School Districts	72,200,000	
3,849,907	95.	Teachers' Superannuation Fund	4,100,000	
85,500	96.	Night-school Grants	89,500	
25,000	97.	Education of Soldiers' Dependent Children and Expenses	25,000	
700,000	98.	Free Textbooks, Maps, etc.	800,000	
110,914	99.	Fire Protection and Services Grant *re* University of British Columbia	112,906	
15,729,000	100.	Grants to Universities	22,380,000	
27,250	101.	Incidentals, Grants and Contingencies	28,750	
41,000	102.	Temporary Assistance	45,390	
520,000	103.	Student-aid and Teacher-training Scholarships and Bursaries	570,000	
10	104.	Advances *re* Rural School and Library Taxes	10	
93,007,584				105,870,273
		DEPARTMENT OF FINANCE:		
10,270	105.	Minister's Office	10,510	
138,070	106.	General Administration	147,562	
309,412	107.	Controlling and Audit Branch	327,348	
234,435	108.	Mechanical Tabulation Branch	239,374	
729,466	109.	Consumer Taxation Branch	756,786	
283,371	110.	Real Property Taxation Branch	299,357	
80,334	111.	Income Taxation Branch	163,664	
161,912	112.	Assessment Equalization Act	164,936	
282,378	113.	Purchasing Commission	302,988	
10	114.	Langford Warehouse	10	
1,611,000	115.	Government Agents, etc.	1,707,453	
747,520	116.	Housing Commissioner	747,520	
15,000	117.	Courts of Revision	10,000	
20,000	118.	Assessment Appeal Board	25,000	
32,000	119.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	35,000	
133,875	120.	Temporary Assistance	135,000	
38,500	121.	Incidentals and Contingencies	38,500	
380,000	122.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	10	
10	123.	Members of Legislative Assembly Superannuation Act—Interest	10	
75,000	124.	Municipal Superannuation Act	70,000	
3,500	125.	Dyking Assessment Adjustment Act, 1905	400	
34,600,000	126.	Grants in Aid of Local Governments and Home-owners' Subsidies	38,600,000	
30,000	127.	Supreme Court Act—Interest on Suitors' Fund Deposits	30,000	
2,600,000	128.	Salary Contingencies and Adjustments (All Departments)	2,600,000	
75,000	129.	Expense Contingencies (All Departments)	75,000	
100,000	130.	Motor-vehicles and Accessories (All Departments)	100,000	
*1,812,000	131.	British Columbia Ferry Authority Subsidy	950,000	
150,000	132.	Power Subsidy	150,000	
8,556	133.	Nancy Sloan Act	3,556	
44,661,619				47,689,984
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
39,684	134.	Minister's Office	43,222	
177,486	135.	Accounting Division	188,168	
		Public Health Services:		
538,467	136.	General Services	576,713	
340,000	137.	Grants *re* Local Health Services	340,000	
282,500	138.	Rehabilitation Services, Including Grants for Related Health Agencies	295,700	
416,208	139.	Cancer Control (Including Grants, etc.)	416,208	
10	140.	Professional Training (Federal Programme)	10	
10	141.	Child and Maternal Health (Federal Programme)	10	
10	142.	Public Health Research (Federal Programme)	10	
10	143.	General Public Health (Federal Programme)	10	
1,620,898	144.	Local Health Services	1,701,766	
340,149	145.	Division of Laboratories	420,518	
335,274	146.	Division of Vital Statistics	361,296	
61,212	147.	Division of Venereal Disease Control	70,196	

* Includes subsidy on bridges, capital indebtedness on which now fully paid off.

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Public Health Services—*Continued*		
		Division of Tuberculosis Control:		
97,926	148.	Divisional Headquarters	92,580	
381,973	149.	Out-patient Care	391,462	
990,833	150.	In-patient Care	934,254	
10	151.	Tuberculosis Control (Federal Programme)	10	
82,959	152.	Poliomyelitis Pavilion	60,486	
5,705,619			5,892,619	
		Mental Health Services:		
222,528	153.	General Administration	246,964	
953,518	154.	Division of Nursing Education	969,348	
847,624	155.	Community Services	986,541	
14,679,785	156.	In-patient Care	15,830,469	
10	157.	Mental Health Care (Federal Programme)	10	
16,703,465			18,033,332	
		Hospital Insurance Services:		
37,492,262	158.	Hospital Insurance Service	39,380,260	
623,552	159.	Provincial Infirmaries	617,275	
140,000	160.	Long-term Pædiatric Care	145,000	
38,255,814			40,142,535	
60,664,898				64,068,486
		DEPARTMENT OF HIGHWAYS:		
35,660	161.	Minister's Office	36,344	
2,041,840	162.	General Administration	2,146,668	
18,050,000	163.	Roads, Bridges, Ferries, Wharves, and Tunnels—Maintenance and Operation, Repairs, Snow and Ice Removal	19,200,000	
13,000,000	164.	Trans-Canada Highway—Capital Construction	4,000,000	
38,000,000	165.	Roads, Bridges, and Ferries—Capital Construction	43,000,000	
250,000	.....	Maintenance of Toll Facilities	—	
650,000	166.	Highways within Municipal Limits	650,000	
35,000	167.	Vehicle Damage Claims	35,000	
488,842	168.	Highway Signs, Signals, Traffic Control, etc.	490,312	
13,000	169.	Grants and Subsidies	16,500	
2,250,000	170.	Purchase of New Equipment	2,250,000	
74,814,342				71,824,824
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
3,645	171.	Minister's Office	3,645	
50,494	172.	General Administration	54,206	
54,961	173.	Agent-General's Office and British Columbia House, London, England	56,414	
161,366	174.	Bureau of Economics and Statistics	173,377	
238,884	175.	Mechanical Tabulation Division	250,984	
47,110	176.	Industrial and Trade Office	47,842	
34,035	177.	British Columbia House, San Francisco	38,493	
4,000	178.	Temporary Assistance	4,000	
75,000	179.	Advertising and Publicity	75,000	
70,000	180.	Trade Promotion	40,000	
10,000	181.	Provincial Exhibits, British Columbia Building	10,000	
250,000	182.	Grant to British Columbia Research Council	260,000	
999,495				1,013,961
		DEPARTMENT OF LABOUR:		
7,504	183.	Minister's Office	8,505	
286,066	184.	General Administration	303,482	
47,464	185.	Factories Branch	50,075	
586,856	186.	Apprenticeship Branch	674,167	
139,216	187.	Labour Relations Branch	173,072	
6,500	188.	Motor-vehicles and Accessories	8,000	
500	189.	Temporary Assistance	500	
1,074,106				1,217,801

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
25,240	190.	Minister's Office	25,372	
		Lands Service:		
90,992	191.	General Administration	95,356	
1,500	192.	Grant to British Columbia Natural Resources Conference	1,500	
58,498	193.	Accounting Division	63,454	
*5,160	194.	Land Settlement Board	5,550	
*1,000	195.	Investigation of Doukhobor Lands	1,000	
		Lands Branch:		
181,962	196.	Land Administration	193,170	
100,000	197.	Pre-servicing Crown Lands Proposed for Sale or Lease	100,000	
211,314	198.	Land Inspection Division	218,826	
		Surveys and Mapping Branch:		
28,548	199.	Administration	30,028	
3,000	200.	Special Commitments	3,000	
410,586	201.	Legal Surveys Division	434,244	
156,538	202.	Geographic Division	168,518	
353,842	203.	Topographic Division	371,337	
233,013	204.	Air Division	273,870	
10	205.	University Endowment Lands Administration Act	10	
1,861,203			1,985,235	
		Forest Service:		
3,224,282	206.	Salaries	3,511,294	
1,090,560	207.	Expenses	1,045,100	
536,710	208.	Reforestation and Forest Nursery	633,598	
678,884	209.	Forest Management	697,902	
226,894	210.	Forest Research	227,696	
109,230	211.	Public Information and Education	114,048	
104,232	212.	Forest Service Training-school	108,535	
15,000	213.	Grant to Canadian Forestry Association	17,500	
30,000	214.	Office Furniture and Equipment	30,000	
435,668	215.	Engineering Services	459,688	
1,500,000	216.	Forest-development Roads	1,500,000	
2,983,000	217.	Forest Protection	3,091,200	
1,400,000	218.	Fire Suppression	1,400,000	
779,944	219.	Forest Surveys	794,157	
10	220.	Scaling Fund	10	
1,550,079	221.	Silviculture	1,614,300	
60,000	222.	Grazing Range Improvement Fund	75,000	
20,000	223.	Peace River Community Pastures	10,000	
10	224.	Peace River Power Timber Salvage	10	
14,744,503			15,330,038	
		Water Resources Service:		
413,842	225.	General Administration	459,388	
315,976	226.	Water Investigations Branch	312,080	
223,065	227.	Water Investigations and Hydraulic Surveys and Projects	268,400	
*70,000	228.	Okanagan Flood Control	70,000	
*103,360	229.	Southern Okanagan Lands Project	78,845	
25,000	230.	Assistance to Improvement Districts	25,000	
30,000	231.	B.C. Hydrometric Stream-gauging	30,000	
1,181,243			1,243,713	
17,786,949				18,558,986
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
24,900	232.	Minister's Office	25,164	
200,128	233.	General Administration—Titles and Accounts	208,806	
197,242	234.	Mineralogical Branch	205,752	
49,470	235.	Analytical and Assay Branch	52,326	
191,998	236.	Inspection Branch	199,444	
242,583	237.	Petroleum and Natural Gas Branch	258,826	
20,500	238.	Grants and Subsidies	22,000	
200,000	239.	Grants in Aid of Mining Roads and Trails	250,000	
1,350,000	240.	Construction of Mining-roads	1,425,000	
30,000	241.	Grub-staking Prospectors	40,000	
300		Subsidy *re* Explosives to Assist Bona Fide Prospectors	—	
2,500	242.	Interprovincial Committee on Mining	2,500	
7,500	243.	Incidentals and Contingencies	7,500	

* Transferred from Department of Agriculture for comparative purposes.

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES—*Continued*		
30,000	244.	Special Mineral Surveys	35,000	
126,000	245.	Iron Bounty Act	150,000	
8,032	246.	Temporary Assistance	8,358	
2,681,153				2,890,676
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
4,375	247.	Minister's Office	4,375	
74,730	248.	Municipal Branch	90,606	
143,954	249.	Regional Planning Division	145,442	
30,000	250.	Grants and Subsidies	40,000	
1,500	251.	Pollution-control Board	2,000	
1,600,000	252.	Winter Works Incentive Programme	1,750,000	
1,854,559				2,032,423
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
35,374	253.	Minister's Office	36,758	
51,548	254.	General Administration	55,653	
70,098	255.	Central Microfilm Bureau	84,112	
446,720	256.	Postal Branch	510,770	
109,774	257.	Provincial Library	119,680	
58,174	258.	Provincial Archives	64,822	
206,512	259.	Public Library Commission	205,354	
220,000	260.	Library and Library Association Grants	240,000	
10	261.	Queen's Printer	10	
46,070	262.	Government House	47,680	
8,610	263.	Indian Advisory Act	10,720	
435,000	264.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	435,000	
55,000	265.	Incidentals and Contingencies	55,000	
500,000	266.	Grants, etc.	500,000	
115,000	267.	Grant to Narcotic Foundation	125,000	
135,000	268.	Grant *re* Alcoholic Treatment	145,000	
200,000	269.	Capital Improvement District Act	200,000	
200,000	270.	Historical Sites	225,000	
750,000	271.	Grants in Aid of Construction of Homes for Elderly Citizens	750,000	
100,000	272.	Grants in Aid of Construction of Recreational Centres for Elderly Citizens	100,000	
250,000	273.	Civil Defence	250,000	
125,896	274.	Provincial Elections Act	97,836	
10	275.	Public Inquiries Act	10	
8,000	276.	Archæological and Historic Sites Protection Act	8,000	
4,126,796			4,266,405	
		Civil Service Commission:		
211,992	277.	Administration	236,530	
11,000	278.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	11,000	
50,000	279.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
	280.	Civil Service Schedule Bond	17,000	
272,992			314,530	
		Superannuation Branch:		
200	281.	Administration	200	
40,000	282.	Grants—Retiring Allowances	32,000	
3,450,000	283.	Civil Service Superannuation Act	3,860,000	
35,000	284.	Members of the Legislative Assembly Superannuation Act	35,000	
657,070	285.	Public Services Medical Plan Act	802,340	
77,240	286.	Public Services Group Insurance Act	85,636	
25,400	287.	Death Benefits	27,200	
4,284,910			4,842,376	
8,684,698				9,423,311

Estimated Expenditure, Fiscal Year 1963/64	No. of Vote	SERVICE	To Be Voted	Total
		PUBLIC UTILITIES COMMISSION:		
	288.	Public Utilities Act, Cemeteries Act, and Prearranged Funeral Services Act	157,815	
152,143				
209,544	289.	Motor Carrier Act	218,078	
361,687				375,893
		DEPARTMENT OF PUBLIC WORKS:		
25,625	290.	Minister's Office	25,889	
191,638	291.	General Administration	204,832	
4,640,545	292.	Government Buildings (Maintenance)	4,930,109	
7,000,000	293.	Construction of Provincial Buildings	7,000,000	
596,000	294.	Rentals	701,832	
706,841	295.	Safety Inspection Division	729,164	
13,160,649				13,591,826
		DEPARTMENT OF RECREATION AND CONSERVATION:		
23,900	296.	Minister's Office	9,900	
76,806	297.	General Administration	87,824	
78,834	298.	Provincial Museum	93,647	
14,884	299.	Commercial Fisheries Branch	24,166	
		Fish and Game Branch:		
653,331	300.	Administrative Division	688,522	
267,929	301.	Fisheries Management Division	297,992	
206,017	302.	Game Management Division	240,610	
114,950	303.	Destruction of Predatory Animals and Birds	120,911	
		Tourist Traffic:		
697,800	304.	Travel Division	747,796	
35,125	305.	California Office	37,199	
53,388	306.	Photographic Branch	58,588	
1,636,768	307.	Parks Branch	1,777,690	
90,000	308.	Youth Training Programme	90,000	
3,949,732				4,274,845
		DEPARTMENT OF SOCIAL WELFARE:		
4,000	309.	Minister's Office	4,000	
81,666	310.	General Administration	90,084	
22,970	311.	Social Assistance and Rehabilitation Division	26,122	
1,648,261	312.	Field Service	1,977,754	
69,378	313.	Medical Services Division	73,686	
21,257,000	314.	Social Assistance	22,500,000	
500	315.	Residence and Responsibility Act—Administration	500	
21,780	316.	New Denver Pavilion	23,780	
		Child Welfare Division:		
137,358	317.	Administration	149,455	
3,400,000	318.	Maintenance of Dependent Children and Grants to Homes	3,829,100	
51,696	319.	Provincial Home	56,976	
459,566	320.	Brannan Lake School for Boys	475,723	
310,398	321.	Willingdon School for Girls	324,538	
	322.	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	327,830	
294,973				
2,499,000	323.	Old-age Assistance	2,606,000	
99,000	324.	Blind Persons' Allowances	98,000	
813,500	325.	Disabled Persons' Allowances	864,000	
31,171,046				33,427,548
$372,705,575		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income		$395,593,483

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1965

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 1.		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$260,000	Indemnities—52 at $5,000 each	$260,000	
52,000	Living allowances	52,000	
7,000	Mileage	7,000	
20,800	Telegraph and telephone allowances	20,800	
5,000	Allowance to the Leader of the Opposition	5,000	
6,660	Administrative Officer 2	7,320	
4,020	Clerk-Stenographer 5	4,356	
5,000	The Speaker—Sessional allowance	5,000	
1,500	Deputy Speaker—Sessional allowance	1,500	
361,980			$362,976
	Salaries:		
3,000	Clerk of the House	3,300	
2,000	Assistant Clerk of the House	2,300	
2,800	Law Clerk	3,100	
40,000	Sessional employees	45,000	
47,800			53,700
	Expenses:		
	Code No.		
3,800	001 Office expense	4,000	
1,000	004 Office furniture and equipment	1,500	
1,000	005 Select Standing Committees	1,000	
6,000	010 Dining-room	7,000	
27,000	013 Printing and publications, etc.	27,000	
1,500	030 Incidentals and contingencies	1,200	
1,500	019 Commonwealth Parliamentary Association	6,000	
41,800			47,700
$451,580	Total of Vote 1		$464,376

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1965

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	Vote 1	
	LEGISLATION	
	Members—Indemnities (Code 033):	
$2,640,000	Indemnities—32 at $5,000 each	$2,640,000
52,000	Living allowances	52,000
7,000	Mileage	7,000
20,800	Telegraph and telephone allowances	20,800
5,000	Allowance to the Leader of the Opposition	5,000
6,660	Administrative Officer 2	7,320
4,020	Clerk-Stenographer 5	4,356
5,000	The Speaker—Sessional allowance	5,000
1,500	Deputy Speaker—Sessional allowance	1,500
361,980		$362,976
	Salaries:	
3,000	Clerk of the House	3,300
2,000	Assistant Clerk of the House	2,200
2,800	Law Clerk	3,100
40,000	Sessional employees	45,000
47,800		53,700
	Expenses:	
	Code Nos.	
3,800	001 Office expense	4,000
1,000	004 Office furniture and equipment	1,500
1,000	005 Select Standing Committees	1,000
6,000	010 Dining-room	7,000
27,000	015 Printing and publications, etc.	27,000
1,500	030 Incidentals and contingencies	1,200
1,500	035 Commonwealth Parliamentary Association	6,000
41,800		47,700
$451,580	Total of Vote 1	$464,376

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 2.		
		PREMIER'S OFFICE		
		Salaries:		
	$17,500	Premier and Minister of Finance	$17,500	
	12,480	Executive Assistant to the Premier	13,380	
	12,480	Economic Research Assistant to the Premier	13,380	
	5,160	Secretary to the Premier	5,664	
	4,152	Clerk-Stenographer 5	4,356	
	2,652	Clerk 1	2,916	
(6)	54,424		(6) 57,196	
		Expenses:		
		Code No.		
	4,825	001 Office expense	4,825	
	7,500	202 Travelling expense	7,500	
	$66,749	Total of Vote 2		$69,521

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF AGRICULTURE		
		VOTE 3.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister	$15,000	
	5,400	Secretary	5,664	
	2,724	Clerk-Stenographer	3,348	
(3)	23,124		(3) 24,012	
		Expenses:		
		Code No.		
	600	001 Office expense	600	
	4,500	202 Travelling expense	4,500	
	28,224	Total of Vote 3		$29,112
		VOTE 4.		
		GENERAL ADMINISTRATION		
		Salaries:		
	13,800	Deputy Minister	15,000	
	7,260	Administrative Officer 2	7,680	
	4,860	Senior Clerk	5,100	
	8,544	Two Clerks 3	9,000	
	4,152	Clerk-Stenographer 5	4,356	
	3,504	Clerk-Stenographer 3	3,780	
	2,268	Clerk 1	2,718	
	2,136	Junior Clerk	2,220	
(9)	46,524		(9) 49,854	
		Expenses:		
		Code No.		
	8,000	001 Office expense	8,000	
	4,000	202 Travelling expense	4,000	
	2,000	004 Office furniture and equipment	3,000	
	5,000	007 Advertising and publicity	5,000	
	10,000	013 Printing and publications	10,000	
	25,000	019 Grants and subsidies	25,000	
	5,000	030 Incidentals and contingencies	5,000	
	105,524	Total of Vote 4		109,854
		VOTE 5.		
		MARKETS AND STATISTICS BRANCH		
		Salaries:		
	7,260	Markets Commissioner	8,400	
		Research Officer 5	8,040	
	6,960	Agriculturist 3	7,320	
(2)	9,960	Research Officer 2	5,220	
	3,180	Clerk-Stenographer 2	3,492	
(5)	27,360		(5) 32,472	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 5.		
		MARKETS AND STATISTICS BRANCH—*Continued*		
		Expenses:		
		Code No.		
400	001	Office expense	400	
5,000	202	Travelling expense	5,500	
	007	Advertising and publicity (British Columbia farm products)	25,000	
25,000				
10,000	019	Grants and subsidies	10,000	
67,760		Total of Vote 5		73,372
		VOTE 6.		
		HORTICULTURAL BRANCH		
		Salaries:		
9,060		Provincial Horticulturist	9,480	
7,620		Supervising Horticulturist	8,040	
83,520		Twelve Agriculturists 3	87,840	
14,472		Three Agriculturists 1	14,844	
8,544		Two Clerks 3	8,784	
3,504		Clerk-Stenographer 3	3,780	
11,268		Four Clerk-Stenographers 2	12,816	
(24) 137,988			(24) 145,584	
		Expenses:		
		Code No.		
2,200	001	Office expense	2,200	
21,000	202	Travelling expense	21,000	
945	004	Office furniture and equipment	1,300	
3,000	031	Regulatory programme	3,500	
3,000	032	Seed and demonstration work	3,000	
168,133		Total of Vote 6		176,584
		VOTE 7.		
		PLANT PATHOLOGY BRANCH		
		Salaries:		
8,340		Plant Pathologist	8,760	
6,960		Agriculturist 3	7,320	
3,504		Clerk-Stenographer 3	3,780	
3,180		Clerk-Stenographer 2	3,492	
(4) 21,984			(4) 23,352	
		Expenses:		
		Code No.		
600	001	Office expense	600	
3,500	202	Travelling expense	3,500	
1,000	016	Equipment and machinery	1,000	
27,084		Total of Vote 7		28,452

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 8.		
		ENTOMOLOGY BRANCH		
		Salaries:		
	8,340	Entomologist	8,760	
	6,960	Agriculturist 3	7,320	
	3,504	Clerk-Stenographer 3	3,780	
(3)	18,804		(3) 19,860	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	4,850	202 Travelling expense	5,000	
	600	016 Equipment and machinery	600	
	----	031 Applied research and demonstration	3,500	
	----	032 Expenses of short course	700	
	24,754	Total of Vote 8		30,160
		VOTE 9.		
		APIARY BRANCH		
		Salaries:		
	6,000	Provincial Apiarist	6,540	
	4,020	Inspector	4,356	
	2,982	Clerk-Stenographer 2	3,276	
(3)	13,002		(3) 14,172	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	6,000	202 Travelling expense	6,000	
	80	004 Office furniture and equipment	600	
	600	019 Expenses of short course	700	
	500	016 Equipment and machinery	600	
	----	031 *Field demonstration*	800	
	21,682	Total of Vote 9		24,372
		VOTE 10.		
		LIVE STOCK BRANCH		
		Salaries:		
	9,420	Live Stock Commissioner and Chief Veterinary Inspector	9,840	
	7,620	Assistant Live Stock Commissioner	8,400	
	9,060	Animal Pathologist and Veterinary Inspector	9,480	
(2)	16,320	Five Assistant Animal Pathologists and Veterinary Inspectors	39,480	
	35,130	Five Veterinary Inspectors	37,920	
	6,120	Recorder of Animal Brands	6,420	
	6,120	Superintendent, Dairy Herd Improvement Associations	6,420	
	6,960	Live Stock Inspector	7,320	
	46,656	Twelve Meat Inspectors	51,624	
	5,040	Inspector, Dairy Herd Improvement Associations 2	5,544	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 10.		
		LIVE STOCK BRANCH—*Continued*		
		Salaries—*Continued*		
4,668		Inspector, Dairy Herd Improvement Associations 1	5,100	
9,240		Two Brand Inspectors 2	9,792	
4,668		Senior Dairy-farm Inspector	4,896	
3,690		Brand Inspector 1	3,996	
20,760		Five Dairy-farm Inspectors	21,780	
----------		Resident Supervisor	4,212	
4,860		Senior Clerk	5,100	
3,630		Clerk 2	3,924	
8,460		Two Bacteriologists 2	9,594	
2,784		Laboratory Technician	3,132	
6,216		Two Clerk-Stenographers 3	6,768	
6,228		Two Clerk-Stenographers 2	6,696	
2,724		Clerk-Stenographer 1	2,400	
5,898		Two Clerks 1	6,336	
(48) 232,272			(52) 276,174	
		Expenses:		
	Code No.			
7,200	001	Office expense	7,500	
51,000	202	Travelling expense	51,000	
239	004	Office furniture and equipment	600	
65,000	019	Grants and subsidies	65,000	
2,000	022	Transportation	2,300	
13,000	024	Supplies and equipment	13,000	
17,000	031	Veterinary service districts and fur-farming services	17,000	
90,000	032	Disease prevention and control	90,000	
12,000	033	Live-stock improvement	12,000	
20,000	034	Artificial insemination	20,000	
509,711		Total of Vote 10		554,574
		VOTE 11.		
		DAIRY BRANCH		
		Salaries:		
7,980		Dairy Commissioner	8,760	
39,480		Six Dairy Inspectors	42,768	
----------		Four Laboratory Technicians 3	15,120	
3,504		Clerk-Stenographer 3	3,780	
(8) 50,964			(12) 70,428	
		Expenses:		
	Code No.			
900	001	Office expense	900	
9,800	202	Travelling expense	13,000	
800	016	Equipment and machinery	3,500	
62,464		Total of Vote 11		87,828

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 12.		
		POULTRY BRANCH		
		Salaries:		
	8,340	Poultry Commissioner	8,760	
	27,840	Four Agriculturists 3	29,280	
	4,764	Resident Supervisor	5,100	
	3,502	Clerk-Stenographer 3	3,780	
	2,982	Clerk-Stenographer 2	3,420	
(8)	47,428		(8) 50,340	
		Expenses:		
		Code No.		
	2,000	001 Office expense	2,000	
	13,000	202 Travelling expense	13,500	
	500	004 Office furniture and equipment	1,100	
	3,200	006 Heat, light, water, and power	3,200	
	30,000	024 Supplies and equipment	35,000	
	96,128		105,140	
	30,000	401 *Less* estimated revenue	36,000	
	66,128	Total of Vote 12		69,140
		VOTE 13.		
		FIELD CROPS AND SEED IMPROVEMENT BRANCH		
		Salaries:		
	8,340	Field Crops Commissioner	8,760	
	20,380	Three Agriculturists 3	21,780	
	6,120	Agriculturist 2	6,420	
	3,828	Clerk-Stenographer 4	4,068	
(6)	39,168		(6) 41,028	
		Expenses:		
		Code No.		
	800	001 Office expense	800	
	8,500	202 Travelling expense	8,500	
	2,500	031 Seed improvement, labour, materials, and other expenses	2,500	
	5,000	032 Control of noxious weeds, labour, materials, and supplies	5,000	
	4,000	033 Field demonstration work	4,000	
	59,968	Total of Vote 13		61,828
		VOTE 14.		
		FARMERS' INSTITUTES		
		Salaries:		
(1)	6,660	Superintendent	(1) 6,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 14.		
		FARMERS' INSTITUTES—*Continued*		
		Expenses:		
		Code No.		
500	001	Office expense	500	
1,000	202	Travelling expense	1,000	
1,500	005	Expenses of Advisory Board	1,500	
2,000	019	Grants and subsidies	2,000	
11,660		Total of Vote 14		11,960
		VOTE 15.		
		WOMEN'S INSTITUTES		
		Expenses:		
		Code No.		
12,000	019	Grants and subsidies		15,000
		VOTE 16.		
		SOIL SURVEY BRANCH		
		Salaries:		
8,340		Chief Soil Surveyor	8,760	
7,620		Senior Soil Surveyor	8,040	
26,010		Four Agriculturists 3	28,100	
15,420		Three Agriculturists 2	17,118	
2,592		Clerk-Stenographer 2	2,988	
(10) 59,982			(10) 65,006	
		Expenses:		
		Code No.		
600	001	Office expense	900	
11,500	202	Travelling expense	13,000	
240	004	Office furniture and equipment	680	
3,400	016	Equipment and machinery	5,000	
1,000	031	Field demonstration	500	
76,722		Total of Vote 16		85,086
		VOTE 17.		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH		
		Salaries:		
9,420		Director	9,840	
22,860		Three Supervising Agriculturists	24,120	
110,310		Sixteen Agriculturists 3	116,760	
(3) 16,080		Agriculturist 2	6,420	
		Two Agriculturists 1	9,636	
6,744		Two Clerk-Stenographers 3	7,416	
(10) 29,760		Twelve Clerk-Stenographers 2	39,540	
3,048		Clerk 1	2,850	
2,076		Clerk-Stenographer 1		
2,394		Clerk-Typist		
(38) 202,692			(38) 216,582	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 17.			
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*			
		Expenses:			
		Code No.			
5,360	001	Office expense		6,000	
42,000	202	Travelling expense		42,000	
1,305	004	Office furniture and equipment		1,500	
2,000	016	Equipment and machinery		2,000	
253,357		Total of Vote 17			268,082
		VOTE 18.			
		AGRICULTURAL ENGINEERING BRANCH			
		Salaries:			
8,340		Senior Agricultural Engineer		8,760	
13,080		*Two Agriculturists 3*		13,980	
4,860		Senior Clerk		5,100	
6,810		Two Clerk-Stenographers 3		6,696	
		Two Engineers		10,440	
(6) 33,090				(8) 44,976	
		Expenses:			
		Code No.			
2,500	001	Office expense		2,500	
8,500	202	Travelling expense		8,500	
295	004	Office furniture and equipment		500	
2,500	013	Printing and publications		2,500	
8,000	031	Field demonstration		8,000	
54,885		Total of Vote 18			66,976
		VOTE 19.			
		4-H CLUBS			
		Salaries:			
7,620		Supervisor		8,040	
		Agriculturist 3		5,916	
11,040		Two Home Economists		11,136	
3,504		Clerk-Stenographer 3		3,780	
		Clerk-Stenographer 2		2,784	
(4) 22,164				(6) 31,656	
		Expenses:			
		Code No.			
3,300	001	Office expense		3,500	
7,750	202	Travelling expense		8,500	
12,200	019	Grants, expenses of field-days, Provincial and National contests, etc.		10,750	
6,200	031	Prize awards to projects		6,500	
51,614				60,906	
8,300	411	*Less* proportion paid by Federal Government *re* prize awards and other sundry items		9,290	
43,314		Total of Vote 19			51,616

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
See Vote 194.		LAND SETTLEMENT BOARD (Transferred to Department of Lands, Forests, and Water Resources.)		
		VOTE 20.		
		DYKING COMMISSION		
		Salaries:		
11,220		Dyking Commissioner	11,520	
8,340		Deputy Dyking Commissioner	9,120	
4,860		Senior Clerk	5,100	
2,328		Clerk-Stenographer 2	2,652	
(4) 26,748			(4) 28,392	
		Expenses:		
	Code No.			
2,000	001	Office expense	2,000	
3,500	202	Travelling expense	3,500	
500	004	Office furniture and equipment	----------	
32,748			33,892	
	401	*Less* contributions by various dyking districts		
16,374			16,946	
16,374		Total of Vote 20		16,946
See Vote 229.		SOUTHERN OKANAGAN LANDS PROJECT (Transferred to Department of Lands, Forests, and Water Resources.)		
See Vote 228.		OKANAGAN FLOOD CONTROL (Transferred to Department of Lands, Forests, and Water Resources.)		
		VOTE 21.		
		MILK BOARD		
		Salaries:		
10,080		Chairman	10,680	
5,500		Members	5,780	
7,980		Audit Accountant 4	8,400	
6,120		Administrative Officer 1	6,960	
21,960		Four Inspectors 2	22,410	
3,504		Clerk-Stenographer 3	3,780	
3,180		Clerk-Stenographer 2	3,492	
(10) 58,324			(10) 61,502	
		Expenses:		
	Code No.			
2,250	001	Office expense	2,750	
8,500	202	Travelling expense	10,000	
----------	004	Office furniture and equipment	900	
3,000	030	Incidentals and contingencies	3,000	
2,500	029	Motor-vehicles and accessories	----------	
74,574		Total of Vote 21		78,152

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965
		VOTE 22.			
		Code No.			
90,000	887	Temporary Assistance			95,000
		VOTE 23.			
		Code No.			
25,000	029	Motor-vehicles and Accessories			25,000
		VOTE 24.			
		Code No.			
70,000	019	Grants and Subsidies			70,000
		VOTE 25.			
		Code No.			
15,000	019	Rebates on Stumping-powder			10,000
		VOTE 26.			
		Code No.			
125,000	019	Subsidies on Agricultural Lime		125,000	
	411	*Less* proportion payable by Federal Government		70,000	
70,000					
55,000		Total of Vote 26			55,000
		VOTE 27.			
		Code No.			
20,000	.....	Federal-Provincial Farm Labour Service		22,000	
	411	*Less* proportion payable by Federal Government		11,000	
10,000					
10,000		Total of Vote 27			11,000
		VOTE 28.			
		FARMS			
		(*a*) *Colony Farm* (Code 02801)			
		Salaries:			
8,340		Farm Superintendent	8,760		
3,696		Clerk 2	3,924		
3,504		Clerk-Stenographer 3	3,780		
		Other farm employees (including casual			
172,552		and seasonal)	181,120		
(52) 188,092			(52) 197,584		
		Expenses:			
		Code No.			
700	001	Office expense	700		
850	202	Travelling expense	850		
200	004	Office furniture and equipment	200		
8,500	006	Heat, light, power, and water	8,500		
7,900	016	Equipment and machinery	10,300		

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	VOTE 28.			
		FARMS—*Continued*		
		(*a*) *Colony Farm*—Continued		
	Expenses—*Continued*			
	Code No.			
1,500	020	Maintenance of buildings and grounds	1,500	
6,500	021	Maintenance and operation of equipment	6,500	
105,000	031	Feed for stock	105,000	
9,000	032	Fertilizer and seed	9,000	
50,000	033	Cannery supplies	50,000	
3,500	034	Farm drainage	3,500	
25,000	035	General farm expense	25,000	
406,742			418,634	
35,000		*Less* estimated receipts	35,000	
371,732	751	*Less* transferred to institutions	383,624	
			418,624	
10		Total, Colony Farm		10
		Colquitz Farm		
65,311	Expenses			
65,301	Revenue			
10		Total, Colquitz Farm		
		(*b*) *Tranquille Farm* (Code 02802)		
	Salaries:			
4,836		Farm Foreman	5,076	
3,828		Clerk-Stenographer 4	4,068	
85,948		Other farm employees (including casual and seasonal)	89,920	
(27) 94,612			(27) 99,064	
	Expenses:			
	Code No.			
250	001	Office expense	250	
350	202	Travelling expense	350	
100	004	Office furniture and equipment	100	
600	006	Heat, light, power, and water	600	
4,800	016	Equipment and machinery	5,400	
500	020	Maintenance of buildings and grounds	500	
5,000	021	Maintenance and operation of equipment	5,000	
38,000	031	Feed for stock	38,000	
3,000	032	Fertilizer and seed	3,000	
3,000	033	Cannery supplies and hourly labour		

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	VOTE 28.			
	FARMS—*Continued*			
	(*b*) *Tranquille Farm*—Continued			
	Expenses—*Continued*			
	Code No.			
11,500	035 General farm expense	13,000		
161,712		165,264		
35,000	----- *Less* estimated receipts	35,000		
	751 *Less* transferred to institutions	130,254		
126,702			165,254	
10	Total, Tranquille Farm		10	
30	Total of Vote 28			20
	RECOVERABLE EXPENDITURE			
	VOTE 29.			
	FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE			
	Code No.			
9,000	888 Salaries and wages		9,000	
10,000	202 Travelling expense		10,000	
600,000	015 Equipment rental, purchase 021 Maintenance and operation of equipment		650,000	
619,000	Total of Vote 29			669,000
See Vote 195.	INVESTIGATION OF DOUKHOBOR LANDS (Transferred to Department of Lands, Forests, and Water Resources.)			
	VOTE 30.			
750	Pound District Act (R.S.B.C. 1960, Chap. 292, Sec. 25 (2))			750
	VOTE 31.			
	Code No.			
45,000	042 Grasshopper-control Act (R.S.B.C. 1960, Chap. 167, Sec. 9 (1))		45,000	
8,000	701 *Less* estimated collections	8,000		
5,000	----- *Less* refund of unexpended advance	5,000		
			13,000	
32,000	Total of Vote 31			32,000
	VOTE 32.			
	Code No.			
1,200	005 Natural Products Marketing (B.C.) Act (R.S.B.C. 1960, Chap. 263, Sec. 14)			1,200

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 33.		
	Code No.		
62,000	030 Pest Control		62,000
	VOTE 34.		
	Code No.		
77,000	043 Fraser River Bank Protection		82,000
	VOTE 35.		
16,000	Aid in Construction of Storage Facilities, Farm Commodities		16,000
	VOTE 36.		
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT		
1,000,000	Salaries	1,000,000	
500,000	Expenses		
	Less recoverable from Federal Government	500,000	
500,000	Total of Vote 36		500,000
$3,257,298	Total, Department of Agriculture		$3,468,064

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF THE ATTORNEY-GENERAL		
		ADMINISTRATION		
		VOTE 37.		
		ATTORNEY-GENERAL'S OFFICE		
		Salaries:		
$15,000		Attorney-General	$15,000	
5,070		Secretary	5,544	
3,762		Clerk-Stenographer 5	4,284	
(3)	23,832		(3) 24,828	
		Expenses:		
		Code No.		
900		001 Office expense	900	
4,000		202 Travelling expense	4,000	
900		004 Office furniture and equipment	900	
	29,632	Total of Vote 37		$30,628
		VOTE 38.		
		GENERAL ADMINISTRATION		
		Salaries:		
15,000		Deputy Attorney-General	16,200	
11,520		Assistant Deputy Attorney-General	11,520	
13,080		General Counsel	13,620	
11,220		Legislative Counsel	11,940	
11,220		General Solicitor and Inspector of Legal Offices	11,940	
38,400		Five Departmental Solicitors	42,462	
8,880		Administrative Officer 5	9,660	
----------		Administrative Officer 2	7,680	
7,260		Audit Accountant 5	----------	
6,600		Departmental Inspector	6,960	
6,660		Administrative Officer 1	6,960	
4,860		Senior Clerk	5,100	
8,304		Two Clerk-Stenographers 5	8,712	
14,988		Four Clerk-Stenographers 4	15,264	
3,432		Clerk 2	3,924	
2,976		Clerk-Stenographer 3	----------	
3,048		Clerk 1	3,204	
2,460		Clerk-Typist 2	----------	
----------		Two Clerk-Stenographers 1	5,244	
2,328		Clerk-Typist 1	2,460	
(26)	172,236		(26) 182,850	
		Expenses:		
		Code No.		
11,000		001 Office expense	11,000	
8,000		202 Travelling expense	8,000	
708		004 Office furniture and equipment	1,200	
	191,944	Total of Vote 38		203,050

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 39.			
		Code No.			
	6,500	030 Incidentals and Contingencies			6,500
		JUSTICE AND COURTS			
		VOTE 40.			
		SUPREME AND COUNTY COURTS			
		Salaries:			
		(*a*) *Nanaimo* (Code 04001)			
	6,120	Registrar	6,420		
	3,888	Clerk 3	4,212		
	3,828	Clerk-Stenographer 4	4,068		
(3)	13,836			(3)	14,700
		(*b*) *Nelson* (Code 04002)			
		Registrar (paid as Government Agent)			
	3,114	Clerk 3	3,924		
(1)	3,114			(1)	3,924
		(*c*) *New Westminster* (Code 04003)			
	7,980	Registrar 2	8,760		
	6,120	Deputy Registrar 1	6,420		
	16,188	Four Clerks 3	17,280		
	3,504	Clerk-Stenographer 3	3,780		
	2,652	Clerk 1	2,916		
	3,822	Temporary assistance	3,822		
(8)	40,266			(8)	42,978
		(*d*) *Vancouver* (Code 04004)			
	9,780	Registrar 3	10,260		
	7,110	Deputy Registrar	7,860		
	6,660	Appeal Court Law Assistant	6,042		
	6,360	Administrative Officer 1	6,960		
	5,640	Chief Clerk	6,294		
	10,320	Two Principal Clerks	11,328		
	18,960	Four Senior Clerks	20,400		
(15)	60,438	Sixteen Clerks 3	68,256		
	35,334	Nine Clerk-Stenographers 5	37,188		
	3,300	Clerk-Stenographer 4	3,636		
(4)	13,686	Three Clerks 2	11,916		
	2,718	Two Clerk-Stenographers 2	6,048		
(2)	4,920	Clerk-Stenographer 1	2,784		
	6,780	Temporary assistance (including Court ushers)	7,092		
(43)	192,006			(43)	206,064

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		JUSTICE AND COURTS—*Continued*			
		VOTE 40.			
		SUPREME AND COUNTY COURTS—*Continued*			
		(*e*) *Victoria* (Code 04005)			
		Salaries—*Continued*			
	8,160	Registrar 2	8,760		
	6,660	Deputy Registrar	5,220		
	----------	Senior Clerk	4,998		
(5)	21,042	Four Clerks 3	17,784		
	8,304	Two Clerk-Stenographers 5	8,712		
	6,744	Two Clerks 2	7,272		
	----------	Clerk-Stenographer 2	3,060		
	2,532	Clerk 1	-----		
(12)	53,442			(12)	55,806
		(*f*) *Chilliwack* (Code 04006)			
	5,880	Registrar	6,420		
	3,828	Clerk-Stenographer 4	4,068		
	350	Temporary assistance	415		
(2)	10,058			(2)	10,903
		(*g*) *Prince Rupert* (Code 04007)			
	----------	Registrar (paid as Government Agent)	-----		
	2,916	Clerk-Stenographer 3	3,348		
	180	Special living allowance	180		
(1)	3,096			(1)	3,528
		(*h*) *Sundry Courts* (Code 04008)			
	----------	Salaries		*Nil*	
(70)	315,818			(70)	337,903
		Expenses:			
		Code No.			
	27,950	001 Office expense		30,475	
	9,000	004 Office furniture and equipment		9,280	
	352,768	Total of Vote 40			377,658
		VOTE 41.			
		ADMINISTRATION OF JUSTICE			
		Code No.			
	3,000	018 Judges' library		3,000	
	15,000	030 Contingencies arising out of prosecutions		20,000	
	75,000	031 Summoning and paying witnesses		80,000	
	120,000	032 Jurors (including drawing panels, etc.)		150,000	
	220,000	033 Prosecutions (counsel fees, etc.)		270,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	JUSTICE AND COURTS—*Continued*		
	VOTE 41.		
	ADMINISTRATION OF JUSTICE—*Continued*		
	Code No.		
1,500	035 Interpreters	1,500	
5,000	888 Stipendiary Magistrates (fees, emoluments, etc.)		
439,500	Total of Vote 41		524,500
	VOTE 42.		
	Code No.		
125,000	043 Constitutional Litigation and General Law Costs		125,000
	VOTE 43.		
	Code No.		
57,000	042 Coroners' Inquests and Inquiries		60,000
	VOTE 44.		
	SHERIFFS' OFFICES		
	(*a*) *Vancouver* (Code 04401)		
	Salaries:		
9,060	Sheriff	9,480	
6,660	Senior Deputy Sheriff	6,960	
11,760	Two Deputy Sheriffs	12,336	
24,828	Five Sheriffs' Officers 2	26,316	
17,244	Four Sheriffs' Officers 1	17,664	
4,860	Senior Clerk	4,212	
3,300	Clerk 3	3,924	
3,504	Two Clerk-Stenographers 3	7,056	
2,652	Clerk-Stenographer 2		
2,718	Clerk 1	2,652	
2,208	Clerk-Typist 1	2,400	
4,500	Temporary Process-servers and Court Officers, etc.	4,750	
(19) 93,294		(19) 97,750	
	Expenses:		
	Code No.		
2,300	001 Office expense	2,300	
6,000	202 Travelling expense	6,000	
100	004 Office furniture and equipment	300	
1,200	009 Clothing and uniforms	500	
1,100	016 Equipment and machinery	1,600	
	029 Motor-vehicles and accessories	2,400	
103,994	Total, Vancouver Office		110,850

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965	
		JUSTICE AND COURTS—*Continued*				
		VOTE 44.				
		SHERIFFS' OFFICES—*Continued*				
		(*b*) *Victoria* (Code 04402)				
		Salaries:				
	7,260	Sheriff		7,680		
	5,880	Deputy Sheriff		6,168		
	4,668	Sheriff's Officer 1		4,896		
	3,180	Clerk 2		3,492		
	2,982	Clerk-Stenographer 2		3,420		
	300	Temporary assistance		300		
(5)	24,270		(5)	25,956		
		Expenses:				
		Code No.				
	450	001 Office expense		500		
	1,200	202 Travelling expense		1,300		
	300	004 Office furniture and equipment		-------		
	150	009 Uniforms and clothing		165		
	5,000	029 Motor-vehicles and accessories		-------		
	31,370	Total, Victoria Office			27,921	
		(*c*) *Sundry Sheriffs* (Code 04403)				
	15,000	888 Allowances 001 Expenses		15,000		
	15,000	Total, Sundry Sheriffs			15,000	
	150,364	Total of Vote 44				153,771
		VOTE 45.				
		OFFICIAL COURT REPORTERS				
		Salaries:				
	7,200	Chief Court Reporter			7,200	
	10,560	Two Court Reporters 3			10,640	
(6)	27,858	Five Court Reporters 2			25,602	
(18)	79,842	Twenty-one Court Reporters 1			97,320	
	3,000	Reporter-in-training			3,756	
	2,916	Clerk 1			3,204	
(29)	131,376				(31) 147,722	
		Expenses:				
		Code No.				
	4,500	001 Office expense			4,500	
	6,000	202 Travelling expense			7,500	
	2,000	004 Office furniture and equipment			2,000	
	3,000	016 Equipment and machinery			3,000	
	50,000	031 Sundry reporters and transcripts			62,840	
	196,876	Total of Vote 45				227,562

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	JUSTICE AND COURTS—*Continued*	
	VOTE 46.	
	Code No.	
1,750	041 Promotion of Uniformity of Legislation	1,750
	VOTE 47.	
	Code No.	
10,000	044 Magistrates' Conference	10,000
	VOTE 48.	
	Code No.	
10,500	888 Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec 6)	9,500
	VOTE 49.	
	Code No.	
14,500	888 Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3))	15,500
	VOTE 50.	
	Code No.	
15,000	888 County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6))	15,000
	VOTE 51.	
	MAGISTRATES ACT (R.S.B.C. 1960, CHAP. 227, SEC. 19)	
	Code No.	
150,000	888 Salaries	150,000
----------	202 Travelling expense	5,000
150,000	Total of Vote 51	155,000
	REGISTRATION	
	VOTE 52.	
	LAND REGISTRY OFFICES	
	Salaries:	
	(*a*) *Kamloops* (Code 05201)	
8,700	Land Registrar 2	9,480
6,660	Deputy Land Registrar 2	6,960
5,640	Chief Clerk	5,916
5,640	Land Registry Surveyor 3	6,294
10,560	Two Senior Examiners of Titles	11,328
(7) 31,326	Eight Senior Clerks	37,200
(5) 18,024	Four Clerks 3	15,696
(4) 12,126	Three Clerks 2	10,692
(3) 7,914	Two Clerks 1	5,922
6,360	Two Clerk-Stenographers 2	6,984
4,668	Two Clerk-Typists 1	5,184
----------	Two Junior Clerks	4,380
2,000	Temporary assistance	2,200
(29) 119,618		(29) 128,236

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		REGISTRATION—*Continued*			
		VOTE 52.			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
			(*b*) *Nelson* (Code 05202)		
	7,260	Deputy Land Registrar	7,680		
	5,400	Senior Examiner of Titles	5,664		
	4,374	Land Registry Surveyor 1	4,794		
	4,860	Senior Clerk	5,100		
	12,576	Three Clerks 3	13,500		
	2,328	Clerk-Stenographer 1	2,652		
	2,076	Clerk-Typist 1	2,400		
	100	Temporary assistance	100		
(9)	38,974			(9)	41,890
			(*c*) *New Westminster* (Code 05203)		
	9,780	Land Registrar 3	10,260		
	6,960	Deputy Land Registrar 3	7,320		
	6,120	Chief Clerk	6,420		
	5,880	Land Registry Surveyor 3	6,420		
	27,000	Five Senior Examiners of Titles	28,320		
	48,024	Ten Senior Clerks	50,298		
(11)	43,758	Thirteen Clerks 3	54,828		
(8)	25,866	Four Clerks 2	12,684		
(4)	9,600	Six Clerks 1	15,216		
	------	Microfilm Operator 1	3,060		
	3,174	Clerk-Stenographer 3	3,492		
	2,652	Clerk-Stenographer 2	------		
	------	Clerk-Stenographer 1	2,520		
(2)	5,448	Three Clerk-Typists 2	8,502		
(2)	4,476	Two Clerk-Typists 1	------		
	500	Temporary assistance	500		
(48)	199,238			(48)	209,840
			(*d*) *Prince Rupert* (Code 05204)		
	6,960	Deputy Land Registrar	7,320		
	5,400	Senior Examiner of Titles	5,664		
	3,630	Clerk 2	3,924		
	2,532	Clerk-Stenographer 2	3,276		
	1,000	Temporary assistance	1,000		
	720	Special living allowance	720		
(4)	20,242			(4)	21,904
			(*e*) *Vancouver* (Code 05205)		
	9,780	Land Registrar 3	10,260		
	6,960	Deputy Land Registrar 3	6,960		
	5,880	Chief Clerk	6,420		
	6,120	Land Registry Surveyor 3	6,420		
	27,000	Five Senior Examiners of Titles	28,320		
(9)	42,684	Ten Senior Clerks	50,490		

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		REGISTRATION—*Continued*			
		VOTE 52.			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*e*) *Vancouver*—Continued			
	4,476	Draughtsman 2	———		
(13)	51,624	Eight Clerks 3	34,344		
	———	Two Clerks 2	6,552		
	3,504	Clerk-Stenographer 3	3,780		
	2,916	Clerk-Stenographer 2	3,348		
(3)	7,236	Twelve Clerks 1	31,116		
	2,394	Clerk-Stenographer 1	———		
(6)	13,302	Clerk-Typist 1	2,400		
	200	Temporary assistance	200		
(44)	184,076		(44)	190,610	
		(*f*) *Victoria* (Code 05206)			
	9,060	Land Registrar 2	9,480		
	6,660	Deputy Land Registrar 2	6,960		
	6,120	Chief Clerk	6,420		
	6,120	Land Registry Surveyor 3	6,420		
	10,800	Two Senior Examiners of Titles	11,448		
	38,208	Eight Senior Clerks	40,698		
	19,302	Five Clerks 3	21,348		
(3)	9,924	Four Clerks 2	15,264		
	———	Clerk 1	3,204		
	2,976	Clerk-Stenographer 2	3,276		
(2)	5,016	Three Clerk-Typists 1	8,352		
(4)	8,610	Junior Clerk	2,220		
	1,500	Temporary assistance	1,500		
(29)	124,296		(29)	136,590	
(163)	686,444		(163)	729,070	
		Expenses:			
		Code No.			
	54,350	001 Office expense		58,700	
	9,232	004 Office furniture and equipment		13,160	
	3,995	006 Heat, light, power, and water		4,795	
	754,021	Total of Vote 52			805,725
		VOTE 53.			
		COMPANIES OFFICE			
		Salaries:			
	10,500	Registrar of Companies		11,100	
	8,700	Deputy Registrar of Companies		8,040	
	6,810	Assistant Deputy Registrar of Companies		———	
	———	Chief Clerk		5,322	
	5,280	Principal Clerk		5,664	
	9,528	Two Senior Clerks		9,528	
	8,424	Two Clerks 3		9,000	
	9,912	Three Clerks 2		10,692	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		REGISTRATION—*Continued*		
		VOTE 53.		
		COMPANIES OFFICE—*Continued*		
		Salaries—*Continued*		
(6)	16,194	Seven Clerks 1	19,506	
	6,942	Two Clerk-Stenographers 3	7,488	
	3,180	Clerk-Stenographer 2	3,420	
(3)	6,942	Two Clerk-Typists 1	4,626	
	500	Temporary assistance	500	
(23)	92,912		(23) 94,886	
		Expenses:		
		Code No.		
	8,250	001 Office expense	8,250	
	500	202 Travelling expense	500	
	500	004 Office furniture and equipment	900	
	102,162	Total of Vote 53		104,536
		VOTE 54.		
		MOTOR-VEHICLE BRANCH		
		Salaries:		
	9,780	Superintendent	10,680	
	8,340	Deputy Superintendent	8,760	
	13,320	Two Administrative Officers 1	13,920	
	24,480	Four Chief Clerks	25,680	
	25,950	Six Principal Clerks	33,744	
	5,640	Tabulating-machine Supervisor 1	6,168	
(17)	82,524	Eighteen Senior Clerks	92,040	
(47)	199,344	Fifty Examiners of Drivers	223,380	
(26)	105,246	Twenty-five Clerks 3	108,108	
(28)	97,356	Twenty-six Clerks 2	98,856	
(34)	99,432	Thirty-six Clerks 1	111,288	
		Stockman 3	3,348	
	2,916	Stockman 2		
	3,828	Clerk-Stenographer 4	4,068	
	6,480	Two Clerk-Stenographers 3	6,696	
(4)	11,148	Six Clerk-Stenographers 2	18,948	
(4)	9,906	Three Clerk-Stenographers 1	8,088	
	3,180	Senior Coder	3,492	
	6,420	Two Office Equipment Operators 3	7,056	
(15)	39,618	Eighteen Office Equipment Operators 2	50,412	
	1,884	Office Equipment Operator 1		
(2)	4,986	Three Coders	8,364	
	10,764	Four Clerk-Typists 2	11,760	
	59,034	Twenty-five Clerk-Typists 1	64,878	
(34)	79,866	Thirty Junior Clerks	76,752	
	5,000	Staff overtime	5,000	
	85,000	Temporary assistance	90,000	
(262)	1,001,442		(266) 1,091,486	
	20,000	*Less* recruitment saving	20,000	
	981,442		1,071,486	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		REGISTRATION—*Continued*		
		VOTE 54.		
		MOTOR-VEHICLE BRANCH—*Continued*		
		Expenses:		
		Code No.		
140,000	001	Office expense	145,000	
30,000	202	Travelling expense	30,000	
18,000	004	Office furniture and equipment	18,000	
3,000	014	Rentals and temporary office space *re* drivers' examinations	3,000	
4,400	016	Equipment and machinery	8,000	
5,400	029	Motor-vehicles and accessories	5,400	
200	030	Incidentals and contingencies	500	
47,160	033	Remuneration to municipalities *re* issuance of licences	47,160	
1,229,602		Total of Vote 54		1,328,546
		TRUSTEES		
		VOTE 55.		
		PUBLIC TRUSTEE		
		Salaries:		
9,060		Public Trustee	10,260	
13,740		Two Deputy Public Trustees	14,082	
5,400		Principal Clerk		
28,776		Six Senior Clerks	28,824	
		Six Clerks 3	22,680	
(5) 16,788		Two Clerks 2	7,328	
3,828		Clerk-Stenographer 4		
(3) 9,258		Clerk-Stenographer 3	3,348	
(4) 12,060		Five Clerk-Stenographers 2	14,372	
3,048		Clerk 1	2,784	
2,208		Clerk-Stenographer 1	2,520	
2,268		Clerk-Typist 1	2,400	
(26) 106,434			(26) 108,598	
		Expenses:		
		Code No.		
3,600	001	Office expense	3,600	
1,600	202	Travelling expense	800	
1,000	004	Office furniture and equipment	1,800	
112,634			114,798	
800	401	*Less* miscellaneous receipts	1,400	
111,834		Total of Vote 55		113,398
		REGULATION AND INSPECTION		
		VOTE 56.		
		INSURANCE AND REAL ESTATE OFFICE		
		Salaries:		
9,420		Superintendent of Insurance and Real Estate	10,260	
6,660		Inspector of Insurance and Real Estate	6,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		REGULATION AND INSPECTION—*Continued*		
		VOTE 56.		
		INSURANCE AND REAL ESTATE OFFICE—*Continued*		
		Salaries—*Continued*		
	4,800	Principal Clerk	5,220	
	4,404	Senior Clerk	4,692	
	3,888	Clerk 3	4,212	
	9,858	Three Clerks 2	10,692	
	11,136	Four Clerk-Stenographers 2	12,672	
	2,076	Clerk-Typist 1	2,400	
(13)	52,242		(13) 57,108	
		Expenses:		
		Code No.		
	9,500	001 Office expense	9,750	
	2,000	202 Travelling expense	2,000	
	600	004 Office furniture and equipment	500	
	64,342	Total of Vote 56		69,358
		VOTE 57.		
		SECURITIES COMMISSION		
		Salaries:		
	7,980	Superintendent of Brokers	9,120	
	7,620	Deputy Superintendent of Brokers	8,400	
	11,760	Two Inspectors	12,978	
	----------	Clerk-Stenographer 4	3,420	
	3,319	Clerk-Stenographer 3	----------	
	2,532	Clerk 1	2,718	
	2,328	Clerk-Stenographer 1	2,652	
(7)	35,539		(7) 39,288	
		Expenses:		
		Code No.		
	2,000	001 Office expense	2,500	
	3,850	202 Travelling expense	4,000	
	745	004 Office furniture and equipment	100	
	42,134	Total of Vote 57		45,888
		VOTE 58.		
		CREDIT UNIONS OFFICE		
		Salaries:		
	----------	Chief Inspector	7,500	
	6,660	Audit Accountant 3	5,916	
(2)	10,140	Four Audit Accountants 2	20,982	
	3,432	Clerk 2	3,780	
	3,042	Clerk-Stenographer 3	3,420	
(5)	23,274		(8) 41,598	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		REGULATION AND INSPECTION—*Continued*			
		VOTE 58.			
		CREDIT UNIONS OFFICE—*Continued*			
		Expenses:			
		Code No.			
	950	001	Office expense	2,000	
	5,000	202	Travelling expense	8,000	
	400	004	Office furniture and equipment	2,000	
	2,200	029	Motor-vehicles and accessories	6,500	
	31,824			60,098	
	1,000	401	*Less* estimated receipts	60,000	
	30,824		Total of Vote 58		98
		VOTE 59.			
		FIRE MARSHAL'S OFFICE			
		Salaries:			
	9,060		Fire Marshal	9,480	
	7,260		Deputy Fire Marshal	7,680	
(3)	19,080		Four Inspectors 3	26,640	
(5)	29,070		Four Inspectors 2	23,202	
	23,520		Four Inspectors 1	24,672	
	3,828		Clerk-Stenographer 4	4,068	
	3,504		Clerk-Stenographer 3	3,780	
	3,180		Clerk-Stenographer 2	3,492	
	2,328		Clerk-Typist 1	2,540	
	300		Temporary assistance	300	
(18)	101,130			(18) 105,854	
		Expenses:			
		Code No.			
	5,000	001	Office expense	5,000	
	20,000	202	Travelling expense	20,000	
	500	004	Office furniture and equipment	500	
	500	007	Advertising and publicity	500	
	800	016	Equipment and machinery	800	
	3,800	029	Motor-vehicles and accessories	4,000	
	400	030	Incidentals and contingencies	400	
	100	031	Examination of projectionists	100	
	3,300	032	Fire reports—fees and expenses	3,300	
	500	033	Fire inquiries and investigations	500	
	136,030		Total of Vote 59		140,954
		VOTE 60.			
		CENSOR OF MOVING PICTURES			
		Salaries:			
	6,660		Censor	6,960	
	4,668		Assistant Censor	5,556	
	5,292		Projectionist-Cutter	4,896	
	3,504		Clerk 3	3,924	
	300		Temporary assistance	300	
(4)	20,424			(4) 21,636	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		REGULATION AND INSPECTION—*Continued*			
		VOTE 60.			
		CENSOR OF MOVING PICTURES—*Continued*			
		Expenses:			
		Code No.			
300	001	Office expense		300	
365	202	Travelling expense		400	
----------	004	Office furniture and equipment		----------	
500	021	Maintenance and operation of equipment		500	
1,500	031	Interpreter's fees		1,700	
				24,536	
23,089					
1,500	401	*Less* estimated receipts		1,700	
21,589		Total of Vote 60			22,836
		VOTE 61.			
		RACING COMMISSION			
		Salaries:			
8,860		Commissioner-Secretary		9,280	
7,500		Steward		7,500	
3,888		Clerk 3		4,212	
7,000		Temporary assistance		7,000	
(3) 27,248				(3) 27,992	
		Expenses:			
		Code No.			
2,000	001	Office expense		2,000	
1,500	202	Travelling expense		1,500	
100	004	Office furniture and equipment		100	
	005	Racing Commission (*per diem* allowances and travelling expenses)		2,500	
2,500					
450	013	Printing and publications		450	
550	030	Incidentals and contingencies		550	
4,000	031	Security services		4,000	
38,348		Total of Vote 61			39,092
		POLICE SERVICES			
		VOTE 62.			
		Code No.			
2,295,433	041	Policing by Royal Canadian Mounted Police			2,476,149
		VOTE 63.			
		Code No.			
101,000	030	Sundry Incidental Police Expenses			101,000
		VOTE 64.			
		Code No.			
5,000	019	Grant *re* Police Academy			5,000

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		CORRECTIONS		
		VOTE 65.		
		CORRECTIONS OFFICE		
		Salaries:		
	10,860	Director of Corrections	11,940	
	9,780	Assistant Director of Corrections	10,680	
	11,730	Medical Superintendent	12,780	
	7,260	Clinical Physchologist, 5	7,680	
	6,660	Supervisor of Classification	7,320	
	6,960	Staff Training Officer	7,320	
	5,760	Administrative Officer 1	6,960	
		Senior Correctional Officer	6,060	
(2)	13,560	Four Chaplains	28,080	
	4,890	Counsellor 2	5,322	
(2)	8,484	Clerk 3	4,500	
		Clerk-Stenographer 5	3,780	
	3,504	Clerk-Stenographer 3	3,780	
	5,706	Two Clerk-Stenographers 2	6,480	
	1,000	Temporary assistance	7,720	
(15)	96,154		(18) 130,402	
		Expenses:		
		Code No.		
	1,000	001 Office expense	2,000	
	5,000	202 Travelling expense	5,000	
	285	004 Office furniture and equipment	485	
	4,000	005 Parole Board	5,000	
	300	018 Library staff training	300	
		029 Motor-vehicles and accessories	2,000	
	4,000	031 Staff training	4,000	
	4,000	032 Physchiatric services	4,000	
	114,739	Total of Vote 65		153,187
		VOTE 66.		
		OAKALLA PRISON FARM		
		Salaries:		
(335)	1,646,342	Sundry employees (including temporary assistance)	(339) 1,820,700	
		Expenses:		
		Code No.		
	22,000	001 Office expense	22,000	
	1,400	202 Travelling expense	1,400	
	1,202	004 Office furniture and equipment	1,200	
	113,000	006 Heat, light, power, and water	113,000	
	12,000	008 Medical services	12,000	
	60,000	009 Clothing and uniforms	60,350	
	400,000	010 Provisions and catering	400,000	
	40,375	011 Laundry and dry-goods	40,500	
	66,196	012 Earnings	63,196	
	200	013 Printing and publications	200	
	65,000	016 Equipment and machinery	33,880	
	27,000	017 Medical supplies	27,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		CORRECTIONS—*Continued*			
		VOTE 66.			
		OAKALLA PRISON FARM—*Continued*			
		Expenses—*Continued*			
		Code No.			
2,400	018	Library		2,400	
22,000	020	Maintenance of buildings and grounds		22,000	
26,000	021	Maintenance and operation of equipment		26,200	
16,000	022	Transportation		16,000	
1,100	023	School supplies		800	
6,200	024	Supplies for training		4,000	
12,000	029	Motor-vehicles and accessories		12,000	
1,450	030	Incidentals and contingencies		1,150	
40,000	031	Farm operations		40,000	
103,600	032	Sheet-metal plant		135,000	
3,000	033	Vocational shops		3,000	
50,000	034	Prison industries		50,000	
2,738,465				2,907,976	
164,000	-----	*Less* estimated receipts		175,000	
2,574,465		Total of Vote 66			2,732,976
		VOTE 67.			
		WOMEN'S GAOL			
		Salaries:			
(52) 254,446		Sundry employees (including temporary assistance)	(52)	274,956	
		Expenses:			
		Code No.			
2,200	001	Office expense		2,200	
500	202	Travelling expense		500	
340	004	Office furniture and equipment		340	
700	008	Medical services		700	
4,500	009	Clothing and uniforms		5,000	
4,500	011	Laundry and dry-goods		4,500	
8,500	012	Earnings		8,500	
6,000	016	Equipment and machinery		5,300	
3,000	017	Medical supplies		3,000	
300	018	Library		300	
3,000	020	Maintenance of buildings and grounds		3,000	
1,700	021	Maintenance and operation of equipment		1,700	
3,100	022	Transportation		4,150	
2,000	024	Supplies for training		2,000	
2,700	029	Motor-vehicles and accessories		2,700	
100	030	Incidentals and contingencies		100	
300	031	Recreational facilities and supplies		300	
297,886				319,246	
9,500	-----	*Less* estimated receipts		10,000	
288,386		Total of Vote 67			309,246

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		CORRECTIONS—*Continued*			
		VOTE 68.			
		CHILLIWACK FOREST CAMPS			
		Salaries:			
		Sundry employees (including temporary assis-			
(55)	261,337	tance)	(55)	285,312	
		Expenses:			
		Code No.			
	1,000	001 Office expense		2,000	
	100	202 Travelling expense		300	
	1,270	004 Office furniture and equipment		320	
	6,000	006 Heat, light, power, and water		6,000	
	2,000	008 Medical services		3,500	
	17,000	009 Clothing and uniforms		17,000	
	86,000	010 Provisions and catering		88,000	
	2,900	011 Laundry and dry-goods		3,500	
	33,804	012 Earnings		33,804	
	7,617	016 Equipment and machinery		7,980	
	1,200	017 Medical supplies		1,200	
	400	018 Library		200	
	3,350	020 Maintenance of buildings and grounds		4,000	
	8,000	021 Maintenance and operation of equipment		9,000	
	2,000	022 Transportation		2,000	
	500	023 School supplies		500	
	1,500	024 Supplies for training		1,500	
	11,586	028 Acquisition and construction of buildings		15,000	
	5,300	029 Motor-vehicles and accessories		10,000	
	260	030 Incidentals and contingencies		260	
	1,000	031 Farm operations		800	
	454,124			492,176	
	3,000	..... *Less* estimated receipts		3,000	
	451,124	Total of Vote 68			489,176
		VOTE 69.			
		PRINCE GEORGE GAOL AND FOREST CAMP			
		Salaries:			
		Sundry employees (including temporary assis-			
(55)	270,838	tance)	(56)	261,870	
	7,200	Special living allowance		6,660	
	278,038			268,530	
		Expenses:			
		Code No.			
	2,250	001 Office expense		2,800	
	5,000	202 Travelling expense		4,500	
	700	004 Office furniture and equipment		450	
	17,500	006 Heat, light, power, and water		20,250	
	7,000	008 Medical services		8,250	
	10,500	009 Clothing and uniforms		9,600	
	60,000	010 Provisions and catering		52,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		CORRECTIONS—*Continued*			
		VOTE 69.			
		PRINCE GEORGE GAOL AND FOREST CAMP—*Continued*			
		Expenses—*Continued*			
		Code No.			
5,150	011	Laundry and dry-goods		5,900	
14,500	012	Earnings		11,312	
15,000	016	Equipment and machinery		6,110	
2,850	017	Medical supplies		2,750	
1,000	018	Library		650	
5,900	020	Maintenance of buildings and grounds		5,000	
5,000	021	Maintenance and operation of equipment		4,250	
2,000	022	Transportation		2,750	
3,000	024	Supplies for training		2,575	
13,000	028	Acquisition and construction of buildings		----------	
19,500	029	Motor-vehicles and accessories		----------	
250	030	Incidentals and contingencies		150	
----------	031	Farm operation		1,000	
468,138				409,327	
15,000	-----	*Less* estimated receipts		15,000	
453,138		Total of Vote 69			394,327
		VOTE 70.			
		KAMLOOPS GAOL AND FOREST CAMPS			
		Salaries:			
(31) 141,282		Sundry employees (including temporary assistance)	(40)	195,148	
		Expenses:			
		Code No.			
1,200	001	Office expense		1,800	
2,000	202	Travelling expense		2,000	
500	004	Office furniture and equipment		265	
2,000	006	Heat, light, power, and water		8,000	
9,200	009	Clothing and uniforms		12,500	
38,000	010	Provisions and catering		61,000	
2,700	011	Laundry and dry-goods		4,100	
19,000	012	Earnings		16,500	
3,000	016	Equipment and machinery		2,500	
2,250	017	Medical supplies and services		3,300	
300	018	Library		450	
3,500	020	Maintenance of buildings and grounds		5,000	
6,000	021	Maintenance and operation of equipment		6,000	
1,000	022	Transportation		1,400	
----------	024	Supplies for training		250	
3,000	029	Motor-vehicles and accessories		3,000	
200	030	Incidentals and contingencies		300	
----------	031	Farm operation		2,000	
235,132				325,513	
9,600	-----	*Less* estimated receipts		14,400	
225,532		Total of Vote 70			311,113

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		CORRECTIONS—*Continued*		
		VOTE 71.		
		HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)		
		Salaries:		
(281)	1,453,800	Sundry employees (including temporary assistance)	(281) 1,525,062	
		Expenses:		
		Code No.		
15,000		001 Office expense	15,000	
3,300		202 Travelling expense	3,300	
1,200		004 Office furniture and equipment	1,050	
78,000		006 Heat, light, power, and water	78,000	
500		007 Advertising	500	
6,000		008 Medical services	5,700	
52,500		009 Clothing and uniforms	52,500	
230,000		010 Provisions and catering	230,000	
4,150		011 Laundry and dry-goods	5,400	
51,000		012 Earnings	51,500	
200		013 Printing and publications	----------	
13,277		016 Equipment and machinery	13,500	
4,600		017 Medical supplies	4,600	
1,260		018 Library	1,200	
13,400		020 Maintenance of buildings and grounds	16,600	
14,600		021 Maintenance and operation of equipment	14,600	
3,000		022 Transportation	3,050	
3,790		023 School supplies	3,950	
20,500		024 Supplies for training	22,000	
----------		028 Acquisition and construction of buildings	1,000	
12,430		029 Motor-vehicles and accessories	5,600	
500		030 Incidentials and contingencies	500	
4,800		031 Group-work programme	4,800	
4,812		032 Farm operation	6,000	
1,992,619			2,065,412	
10,000		*Less* estimated receipts	10,000	
1,982,619		Total of Vote 71		2,055,412
		VOTE 72.		
		VANCOUVER ISLAND UNIT AND CAMPS		
		Salaries:		
(55)	115,824	Sundry employees (including temporary assistance)	(74) 237,268	
		Expenses:		
		Code No.		
1,000		001 Office expense	3,125	
2,000		202 Travelling expense	2,900	
500		004 Office furniture and equipment	770	
6,000		006 Heat, light, power, and water	11,900	
2,000		008 Medical services	4,100	
5,500		009 Clothing and uniforms	11,500	
31,000		010 Provisions and catering	40,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		CORRECTIONS—*Continued*		
		VOTE 72.		
		VANCOUVER ISLAND UNIT AND CAMPS—*Continued*		
		Expenses—*Continued*		
		Code No.		
3,500	011	Laundry and dry-goods	7,825	
11,500	012	Earnings	24,407	
8,000	016	Equipment and machinery	10,525	
1,500	017	Medical supplies	2,250	
400	018	Library	600	
2,500	020	Maintenance of buildings and grounds	5,500	
3,000	021	Maintenance and operation of equipment	7,250	
1,000	022	Transportation	3,000	
----	023	School supplies	400	
572	024	Supplies for training	2,500	
----	028	Acquisition and construction of buildings	2,000	
5,000	029	Motor-vehicles and accessories	9,750	
600	030	Incidentals and contingencies	250	
----	031	Farm operation	9,125	
201,396		Total of Vote 72		396,945
		VOTE 73.		
		NARCOTIC DRUG TREATMENT		
		Salaries:		
(12) 60,706		Sundry employees (including temporary assistance)	(12) 63,948	
		Expenses:		
		Code No.		
200	001	Office expense	200	
100	202	Travelling expense	100	
700	009	Clothing and uniforms	700	
300	016	Equipment and machinery	300	
100	017	Medical supplies and services	200	
200	021	Maintenance and operation of equipment	200	
300	023	School supplies	300	
50	030	Incidentals and contingencies	50	
200	031	Recreational supplies	200	
62,856		Total of Vote 73		66,198
		VOTE 74.		
		ALCOHOLIC TREATMENT CENTRE—PILOT PLAN		
		Salaries:		
		Sundry employees (including temporary assistance)	(11) 52,056	
		Expenses:		
		Code No.		
	001	Office expense	200	
	202	Travelling expense	500	
	004	Office furniture and equipment	500	
	006	Heat, light, power, and water	2,000	
	008	Medical services	450	
	009	Clothing and uniforms	6,500	
	010	Provisions and catering	15,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		CORRECTIONS—*Continued*		
		VOTE 74.		
		ALCOHOLIC TREATMENT CENTRE—PILOT PLAN—*Continued*		
		Expenses—*Continued*		
		Code No.		
		011 Laundry and dry-goods	1,700	
		012 Earnings	5,500	
		016 Equipment and machinery	3,000	
		017 Medical supplies	500	
		018 Library	100	
		020 Maintenance of buildings and grounds	1,000	
		021 Maintenance and operation of equipment	1,500	
		022 Transportation	800	
		024 Supplies for training	200	
		029 Motor-vehicles and accessories	7,000	
		030 Incidentals and contingencies	50	
		031 Recreational facilities and supplies	500	
25,000		Total of Vote 74		99,056
		VOTE 75.		
		PROBATION OFFICE		
		Salaries:		
		Provincial Probation Officer (paid as Director of Correction)		
7,980		Assistant Chief Probation Officer	8,400	
		Five Probation Officers 4	37,860	
(2) 13,920		Eight Probation Officers 3	55,686	
(47) 268,140		Fifty Probation Officers 2	285,384	
5,880		Probation Officer 1	6,168	
3,756		Clerk 3	4,068	
(12) 35,850		Fifteen Clerk-Stenographers 2	50,328	
2,652		Switchboard Operator 2	3,204	
28,972		Temporary assistance	43,578	
1,440		Special living allowance	2,040	
(65) 368,590			(82) 496,716	
		Expenses:		
		Code No.		
7,000		001 Office expense	8,000	
43,000		202 Travelling expense	50,000	
2,500		004 Office furniture and equipment	2,500	
1,500		012 Fund to assist probationers and parolees	1,500	
250		018 Library	250	
10,000		029 Motor-vehicles and accessories	10,000	
100		030 Incidentals and contingencies	100	
		031 Staff training	4,000	
432,940			573,066	
7,065		*Less* estimated receipts	10,142	
425,875		Total of Vote 75		562,924
$13,488,783		Total, Department of the Attorney-General		$14,738,559

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF COMMERCIAL TRANSPORT		
		VOTE 76.		
		MINISTER'S OFFICE		
		Salaries:		
———		Minister of Commercial Transport (paid as Minister of Mines and Petroleum Resources)	———	
———		Secretary (paid by Department of Recreation and Conservation)	———	
		Expenses:		
		Code No.		
$350	001	Office expense	$350	
2,500	202	Travelling expense	2,500	
2,850		Total of Vote 76		$2,850
		VOTE 77.		
		GENERAL ADMINISTRATION		
		Salaries:		
13,800		Deputy Minister	15,000	
7,620		Director of Operations	8,040	
7,110		Administrative Officer	7,680	
4,668		Senior Clerk	5,100	
(1) 4,272		Two Clerks 3	8,424	
4,152		Clerk-Stenographer 5	4,140	
3,504		Clerk-Stenographer 3	3,780	
5,184		Two Clerk-Stenographers 2	5,988	
3,114		Clerk 2	———	
2,208		Clerk-Typist	2,520	
5,000		Temporary assistance	4,000	
(11) 60,632			(11) 64,672	
		Expenses:		
		Code No.		
5,500	001	Office expense	5,500	
4,200	202	Travelling expense	4,300	
500	004	Office furniture and equipment	500	
350	007	Advertising and publicity	250	
1,500	013	Printing and publications	1,500	
500	030	Incidentals and contingencies	500	
73,182		Total of Vote 77		77,222
		VOTE 78.		
		ENGINEERING BRANCH		
		Salaries:		
10,140		Chief Inspecting Engineer	10,680	
8,340		Engineer 4	8,220	
15,240		Two Inspecting Engineers 2	16,080	
6,120		Inspecting Engineer 1	6,660	
3,828		Clerk-Stenographer 4	3,924	
2,982		Clerk-Stenographer 2	3,420	
(7) 46,650			(7) 48,984	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 78.		
		ENGINEERING BRANCH—*Continued*		
		Expenses:		
		Code No.		
2,500	001	Office expense	2,500	
7,500	202	Travelling expense	7,000	
500	004	Office furniture and equipment	500	
100	007	Advertising and publicity	100	
1,000	013	Printing and publications	1,200	
2,900	021	Maintenance and operation of equipment	3,300	
2,200	029	Motor-vehicle	2,200	
63,350		Total of Vote 78		65,784
		VOTE 79.		
		WEIGH-SCALE BRANCH		
		Salaries:		
5,280		Supervisor of Weigh-scales	5,544	
318,156		Salaries and wages	334,476	
4,680		Special living allowance	4,800	
(76) 328,116			(76) 344,820	
		Expenses:		
		Code No.		
4,500	001	Office expense	4,500	
20,500	202	Travelling expense	21,000	
750	004	Office furniture	750	
8,000	006	Heat, light, power, and water	8,500	
5,400	009	Clothing and uniforms	5,400	
5,200	016	Equipment and machinery	3,500	
19,000	020	Maintenance of buildings and approach roads	19,000	
13,000	021	Maintenance and operation of equipment	14,500	
20,000	028	Construction and relocation of weigh scales	20,000	
4,800	029	Motor-vehicles	4,300	
429,266		Total of Vote 79		446,270
$568,648		Total, Department of Commercial Transport		$592,126

Estimated Revenue for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF EDUCATION			
		VOTE 80.			
		MINISTER'S OFFICE			
		Salaries:			
	$15,000	Minister of Education		$15,000	
	5,400	Secretary		5,664	
(2)	20,400			(2) 20,664	
		Expenses:			
		Code No.			
	750	001	Office expense	750	
	3,200	202	Travelling expense	3,200	
	24,350		Total of Vote 80		$24,614
		VOTE 81.			
		GENERAL ADMINISTRATION			
		Salaries:			
	15,000	Deputy Minister and Superintendent of Education		16,200	
	11,580	Assistant Superintendent of Education (Administration)		12,360	
	11,220	Co-ordinator of Special Services		11,940	
	9,420	Co-ordinator of Teacher Recruitment		9,840	
	7,110	Supervisor of School Plans		7,860	
	6,000	Assistant Supervisor of School Plans		6,540	
	4,596	Draughtman 4		5,016	
	5,160	Principal Clerk		5,664	
	4,152	Clerk-Stenographer 5		4,356	
		Clerk-Stenographer 4		4,068	
(2)	7,008	Clerk-Stenographer 3		3,780	
	2,850	Clerk-Stenographer 2		3,060	
	4,788	Two Clerk-Stenographers 1		4,860	
(14)	88,884			(14) 95,544	
		Expenses:			
		Code No.			
	5,200	001	Office expense	5,500	
	12,200	202	Travelling expense	12,200	
	370	004	Office furniture and equipment	430	
	250	005	Board of Reference—remuneration and expenses	250	
	1,500	007	Advertising and publicity	1,200	
	1,300	013	Printing and publications	1,300	
	1,000	022	*Transportation and other recruitment expense*	1,000	
	1,350	023	Educational supplies	1,350	
	800	031	Preparation of standard school plans	800	
	112,854			119,574	
	28,000	401	*Less* revenue	28,000	
	84,854		Total of Vote 81		91,574

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DIVISION OF GENERAL EDUCATIONAL SERVICES		
		VOTE 82.		
		CURRICULUM BRANCH		
		Salaries:		
11,580		Assistant Superintendent of Education (Instruction)	12,360	
9,420		Director of Curriculum	9,840	
6,960		Research Assistant 3	7,320	
3,438		Clerk-Stenographer 3	3,780	
----------		Clerk-Stenographer 2	2,850	
(2) 4,602		Clerk-Stenographer 1	2,520	
(6) 36,000			(6) 38,670	
		Expenses:		
		Code No.		
1,260	001	Office expense	1,500	
2,500	202	Travelling expense	2,500	
300	004	Office furniture and equipment	120	
1,500	013	Printing and publications	1,500	
500	018	Books, periodicals, etc.	500	
500	023	Educational supplies	500	
33,000	031	Preparation of revised curricula	37,000	
75,560		Total of Vote 82		82,290
		VOTE 83.		
		TESTS, STANDARDS, AND RESEARCH BRANCH		
		Salaries:		
9,420		Director, Tests, Standards, and Research	9,840	
9,804		Two Research Officers 1	10,518	
3,432		Clerk 2	3,780	
3,180		Clerk-Stenographer 2	3,492	
(5) 25,836			(5) 27,630	
		Expenses:		
		Code No.		
1,200	001	Office expense	1,200	
550	202	Travelling expense	550	
----------	004	Office furniture and equipment	210	
750	013	Printing and publications	500	
50	018	Books, periodicals, etc.	50	
49,500	024	Purchase of tests	50,000	
34,000	032	Research studies and test surveys	34,000	
111,886			114,140	
53,550	401	*Less* revenue	53,550	
58,336		Total of Vote 83		60,590

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		Division of General Educational Services—Continued		
		Vote 84.		
		Adult Education Branch		
		Salaries:		
	9,780	Director, Technical and Vocational Education	10,260	
	9,420	Director, Community Programmes and Adult Education	9,840	
	8,700	Assistant Director, Technical and Vocational Education	9,120	
	7,440	Assistant Director, Community Programmes and Adult Education	8,040	
	7,440	Assistant Director, Sports and Physical Fitness	8,040	
(4)	25,590	Six Recreational Consultants 2	39,258	
(3)	16,560	Recreational Consultant 1	5,322	
	4,860	Senior Clerk	5,100	
	4,152	Clerk 3	4,500	
	11,022	Three Clerks 2	11,772	
	3,828	Clerk-Stenographer 4	4,068	
	6,084	Two Clerk-Stenographers 3	6,840	
	2,724	Clerk-Typist 2	3,204	
	2,208	Clerk-Typist 1	2,280	
	240	Special living allowance	240	
(22)	120,048		(22) 127,884	
		Expenses:		
		Code No.		
	7,000	001 Office expense	7,000	
	20,250	202 Travelling expense	21,250	
	1,000	004 Office furniture and equipment	500	
	500	007 Advertising and publicity	500	
	1,250	013 Printing and publications	500	
	300	021 Maintenance and operation of equipment	1,000	
	2,400	023 Educational supplies	2,400	
	3,200	031 Drama festival expense, adjudicators' fees, grants, etc.	3,200	
	15,000	032 Leadership training courses	21,000	
	170,948		185,234	
	36,478	411 *Less* chargeable to Federal - Provincial Training Programmes	66,836	
	134,470	Total of Vote 84		118,398
		Vote 85.		
		Secondary Correspondence School		
		Salaries:		
	9,420	Director	9,840	
	6,360	Registrar	6,660	
	6,360	Assistant	6,660	
(3)	16,920	Four Course Writers 3	22,764	
		Instructor, Correspondence School 5	5,664	
		Instructor, Correspondence School 2	3,132	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*				
		VOTE 85.				
		SECONDARY CORRESPONDENCE SCHOOL—*Continued*				
		Salaries—*Continued*				
	3,366	Stockman 3			3,636	
	3,888	Clerk 3			4,212	
	13,932	Four Clerks 2			14,328	
(10)	27,594	Eleven Clerks 1			32,490	
	3,504	Clerk-Stenographer 3			3,492	
	9,276	Three Clerk-Stenographers 2			8,736	
(4)	9,072	Three Clerk-Typists 1			7,080	
	2,466	Junior Clerk			2,340	
	5,500	Temporary assistance			5,500	
(31)	117,658			(34)	136,534	
		Expenses:				
		Code No.				
	17,500	001	Office expense		18,000	
	400	202	Travelling expense		400	
	1,115	004	Office furniture and equipment		1,325	
	87,500	013	Printing and publications		90,000	
	4,300	023	Science and educational supplies		4,500	
	147,500	031	Reading of students' papers		160,000	
	11,300	032	Revision of courses		10,300	
	387,273				421,059	
	220,000	401	*Less* revenue	230,500		
		411	*Less* chargeable to Federal-Provincial Training Programmes			
	3,646					
					230,500	
	163,627	Total of Vote 85				190,559
		VOTE 86.				
		ELEMENTARY CORRESPONDENCE SCHOOL				
		Salaries:				
	7,260	Director			7,680	
(2)	10,800	Instructor, Correspondence School 5			5,664	
	22,967	Five Instructors, Correspondence School 4			24,756	
(3)	10,650	Two Instructors, Correspondence School 3			7,632	
	8,672	Three Instructors, Correspondence School 2			10,116	
	3,048	Clerk 1			3,204	
	2,532	Junior Clerk			2,652	
	3,180	Clerk-Stenographer 2			3,492	
	5,184	Two Clerk-Typists 1			5,568	
(19)	74,293			(17)	70,764	
		Expenses:				
		Code No.				
	750	001	Office expense		750	
	250	202	Travelling expense		250	
	100	004	Office furniture and equipment		.....	
	6,650	013	Printing and publications		6,650	
	150	023	Visual education supplies		150	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		VOTE 86.		
		ELEMENTARY CORRESPONDENCE SCHOOL—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,000	031	Reading of students' papers	500	
2,000	032	Revision of courses	2,000	
85,193			81,064	
3,500	401	*Less* revenue	3,450	
81,693		Total of Vote 86		77,614
		VOTE 87.		
		TEXTBOOK BRANCH		
		Salaries:		
8,340		Director	9,120	
5,520		Chief Clerk	6,042	
9,720		Two Senior Clerks	10,200	
17,088		Four Clerks 3	18,000	
6,294		Two Clerks 2	6,912	
2,916		Clerk 1	3,204	
4,536		Two Clerk-Stenographers 2	5,244	
6,864		Three Clerk-Typists 1	7,200	
3,564		Stockman 4	3,852	
3,180		Stockman 3	3,492	
18,400		Temporary assistance	20,000	
(18) 86,422			(18) 93,266	
		Expenses:		
		Code No.		
8,250	001	Office expense	9,500	
750	202	Travelling expense	750	
650	004	Office furniture and equipment	800	
400	021	Maintenance and operation of equipment	400	
2,450,000	023	Textbooks, etc.	2,700,000	
33,000	032	Freight and express, etc.	35,500	
2,579,472			2,840,216	
2,579,462	.....	*Less* revenue	2,840,206	
10		Total of Vote 87		10
		DIVISION OF LOCAL EDUCATIONAL SERVICES		
		VOTE 88.		
		INSPECTION OF SCHOOLS AND SCHOOL SERVICES		
		Salaries:		
11,220		Chief Inspector of Schools	11,940	
9,060		Director of Home Economics	9,480	
8,700		Director of Visual Education	9,120	
8,700		Director of School Radio Broadcasts	9,120	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*		
		VOTE 88.		
		INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*		
		Salaries—*Continued*		
(53)	492,240	Fifty-five District Superintendents of Schools	532,260	
	15,450	Two Inspectors of Technical Classes	16,620	
	16,500	Two Inspectors of Home Economics	17,520	
	6,120	Assistant Director of Visual Education	5,544	
	6,000	Assistant Director of School Radio Broadcasts	5,322	
	4,860	Photographer 2	4,356	
	4,272	Clerk 3	4,500	
	6,864	Two Clerks 2	7,272	
	2,718	Clerk 1	2,988	
	3,240	Stockman 2	3,492	
	3,828	Clerk-Stenographer 4	4,068	
	9,984	Three Clerk-Stenographers 3	10,908	
	2,850	Clerk-Stenographer 2	3,276	
	4,410	Two Clerk-Typists 1	4,806	
	4,734	Two Junior Clerks	4,500	
	1,320	Special living allowance	1,680	
	98,200	Administrative allowances	160,200	
(78)	721,270		(80) 828,972	
		Expenses:		
		Code No.		
	38,500	001 Office expense	39,000	
	105,962	202 Travelling expense	109,450	
	2,825	004 Office furniture and equipment	2,500	
	16,500	013 Printing and publications	15,000	
	1,000	016 Equipment and machinery	1,500	
	26,000	024 Film and photographic supplies	26,000	
	14,500	029 Motor-vehicles and accessories	7,500	
	10,000	031 Film service	10,000	
	17,000	032 Radio scripts and television expense	17,000	
	953,557		1,056,922	
	159,200	..... *Less* revenue	220,400	
	794,357	Total of Vote 88		836,522
		DIVISION OF SPECIAL EDUCATIONAL SERVICES		
		VOTE 89.		
		JERICHO HILL SCHOOL		
		Salaries:		
	9,950	Superintendent	10,950	
	18,340	Two Vice-Principals	19,700	
	15,312	Three Resident Instructors 3	16,008	
(5)	20,340	Eight Resident Instructors 2	33,912	
(7)	22,290	Five Resident Instructors 1	16,740	
	3,690	Dining-room Supervisor	3,996	
	5,280	Nurse-Matron	4,998	
	4,476	Staff Nurse 2	4,692	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965	
		DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*				
		VOTE 89.				
		JERICHO HILL SCHOOL—*Continued*				
		Salaries—*Continued*				
	16,200	Two Teachers 9			17,030	
	22,100	Three Teachers 8			23,780	
(3)	18,600	Five Teachers 7			34,800	
(8)	46,800	Nine Teachers 6			54,450	
(13)	63,990	Eleven Teachers 5			58,570	
(2)	8,190	Four Teachers 4			16,570	
(2)	6,920	Teacher 3			3,660	
	5,400	Principal Clerk			5,664	
	2,718	Clerk-Stenographer 2			2,988	
	2,400	Clerk 1			----	
	----	Clerk-Stenographer 1			2,520	
	2,208	Clerk-Typist 1			2,400	
	47,988	Sundry employees		(19)	50,388	
(77)	343,192			(80)	383,816	
		Expenses:				
		Code No.				
	1,150	001 Office expense			1,150	
	650	202 Travelling expense			650	
	525	004 Office furniture and equipment			525	
	250	008 Medical services			250	
	350	009 Clothing and uniforms			400	
	39,000	010 Provisions and catering			40,000	
	3,500	011 Laundry and dry-goods			3,500	
	1,600	013 Printing and publications			1,600	
	4,000	016 Equipment and machinery			4,000	
	650	017 Medical supplies			650	
	600	019 Grants and subsidies			600	
	2,800	020 Maintenance of buildings and grounds			3,200	
	1,500	021 Maintenance and operation of equipment			1,500	
	475	022 Transportation			675	
	9,500	023 Educational supplies			9,500	
	409,742				452,016	
	1,800	432 *Less* deductions for rent	1,980			
	16,500	401 *Less* fees	21,500			
					23,480	
	391,442	Total of Vote 89				428,536
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS				
		VOTE 90.				
		TEACHER REGISTRATION AND EXAMINATIONS				
		Salaries:				
	9,780	Departmental Registrar			10,260	
	15,240	Two Assistant Registrars			16,080	
	4,476	Senior Clerk			4,692	
	3,696	Clerk 2			3,924	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS—*Continued*		
		VOTE 90.		
		TEACHER REGISTRATION AND EXAMINATIONS—*Continued*		
		Salaries—*Continued*		
5,700		Two Clerks 1	5,238	
3,564		Clerk-Stenographer 4	3,924	
3,042		Clerk-Stenographer 3	3,636	
13,596		Five Clerk-Stenographers 2	15,132	
2,592		Clerk-Stenographer 1	2,652	
2,268		Clerk-Typist 1	2,784	
(16) 63,954			(16) 68,322	
		Expenses:		
		Code No.		
4,100	001	Office expense	4,100	
850	202	Travelling expense	900	
780	004	Office furniture and equipment	1,000	
208,000	031	Examinations	228,500	
277,684			302,822	
135,000	401	*Less* revenue	145,500	
142,684		Total of Vote 90		157,322
		DIVISION OF FINANCE AND ACCOUNTING SERVICES		
		VOTE 91.		
		FINANCE BRANCH		
		Salaries:		
9,780		Comptroller of Expenditure	10,260	
(1) 6,660		Two Audit Accountants 3	13,380	
(3) 16,080		Two Audit Accountants 2	10,884	
(3) 11,990		Two Clerks 3	8,640	
(1) 3,696		Three Clerks 2	11,042	
2,592		Clerk 1		
3,504		Clerk-Stenographer 3	3,420	
2,592		Clerk-Stenographer 2	2,988	
2,142		Clerk-Typist 1	2,460	
(13) 59,036			(13) 63,074	
		Expenses:		
		Code No.		
1,500	001	Office expense	1,500	
2,500	202	Travelling expense	2,500	
240	004	Office furniture and equipment	240	
63,276		Total of Vote 91		67,314

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 92.			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES			
	(*a*) *Technical and Vocational Training Agreement Operation* (Code 09201)			
	Code No.			
455,600	031 Programme 1 — Vocational High School Training		478,000	
2,810,315	032, 033 Programmes 2 and 3 —Technician, Trade, and other Occupational training	4,906,853		
100,000	*Less* chargeable to Programmes 5 and 6	100,000		
2,710,315			4,806,853	
29,304	034 Programme 4—Training in Co-operation with Industry		34,200	
810,220	035 Programme 5—Training of Unemployed		850,000	
97,850	036 Programme 6—Training of Disabled		25,000	
71,320	037 Programme 7 — Training of Technical and Vocational Teachers		80,000	
122,000	038 Programme 8 — Training for Federal Departments and Agencies		165,000	
18,712	039 Technical and Vocational Correspondence Courses		22,413	
4,315,321			6,461,466	
2,168,647	040 Capital expenditures — training equipment and grants to school districts		3,850,000	
6,483,968			10,311,466	
	Less—			
650,800	751 Chargeable to Apprenticeship Agreement	772,033		
431,500	401 Fees and revenue	777,080		
2,863,748	411 Federal grant	5,603,936		
3,946,048			7,153,049	
2,537,920				3,158,417

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 92.			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*			
	(*b*) *Courses for New Canadians* (Code 09202)			
	Code No.			
27,134	041 Expenditure		17,512	
7,460	401 *Less* revenue		6,015	
19,674			11,497	
8,250	411 *Less* Federal grant		4,750	
11,424				6,747
	(*c*) *Fitness and Amateur Sport Projects* (Code 09203)			
	Code No.			
.....	042 Expenditure		140,026	
.....	..... *Less* direct payments by Canada		7,000	
.....			133,026	
.....	411 *Less* Federal grant		79,816	
.....				53,210
2,549,344	Total of Vote 92			3,218,374
	VOTE 93.			
	Code No.			
155,000	019 Community Programmes Grants			165,000
	VOTE 94.			
	Code No.			
67,200,000	019 Grants to School Districts			72,200,000
	VOTE 95.			
	Code No.			
3,849,907	019 Teachers' Superanuation Fund (Special Assistance in the Cost of Education Act)			4,100,000
	VOTE 96.			
	Code No.			
100,000	019 Night-school Grants		100,000	
14,500	..... *Less* chargeable to Federal-Provincial Training Programmes		10,500	
85,500	Total of Vote 96			89,500
	VOTE 97.			
	Code No.			
25,000	019 Education of Soldiers' Dependent Children and Expenses			25,000

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 98.			
	Code No.			
700,000	026	Free Textbooks, Maps, etc.		800,000
	VOTE 99.			
	Code No.			
110,914	026	Fire Protection and Services—Grant *re* University of British Columbia		112,906
	VOTE 100.			
		GRANTS TO UNIVERSITIES		
		(*a*) *University of British Columbia*		
		(Code 10001)		
	Code No.			
8,575,000	019	General grant	11,090,000	
	031	Capital construction, annual grant	1,000,000	
	032	Capital construction, matching grant	1,375,000	
5,000,000	033	Capital construction grant, College of Education	900,000	
	034	Capital construction grant, Dental Faculty	725,000	
13,575,000			15,090,000	
		(*b*) *Simon Fraser University*		
		(Code 10002)		
----------	019	General grant	300,000	
----------	035	Capital construction grant	4,000,000	
----------			4,300,000	
		(*c*) *University of Victoria*		
		(Code 10003)		
1,454,000	019	General grant	2,290,000	
700,000	035	Capital construction grant	700,000	
2,154,000			2,990,000	
15,729,000		Total of Vote 100		22,380,000
	VOTE 101.			
	Code No.			
27,250	030	Incidentals, Grants, and Contingencies		28,750
	VOTE 102.			
	Code No.			
41,000	887	Temporary Assistance		45,390

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 103.		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES		
	Code No.		
550,000	030 Scholarships	600,000	
	031 Bursaries		
30,000	411 *Less* Federal grant	30,000	
520,000	Total of Vote 103		570,000
	VOTE 104.		
	PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (12)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).		
	Code No.		
17,650,000	031 Advances *re* rural school and library taxes	19,750,000	
17,649,990	401 *Less* revenue, rural district taxes	19,749,990	
10			10
$93,007,584	Total, Department of Education		$105,870,273

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF FINANCE		
		VOTE 105.		
		MINISTER'S OFFICE		
		Salaries:		
	----------	Minister of Finance (paid as Premier)	----------	
	$5,400	Secretary	$5,640	
(1)	5,400		(1) 5,640	
		Expenses:		
		Code No.		
	370	001 Office expense	370	
	4,500	202 Travelling expense	4,500	
	10,270	Total of Vote 105		$10,510
		VOTE 106.		
		GENERAL ADMINISTRATION		
		Salaries:		
	15,000	Deputy Minister of Finance	16,200	
	12,780	Assistant Deputy Minister of Finance and Director of Tax Research	13,620	
	9,420	Registrar (Administrative Officer 5)	9,840	
	8,340	Inspector of Government Agencies (Administrative Officer 4)	9,120	
	7,980	Personnel Officer 2	----------	
	----------	Assistant Inspector of Government Agencies	8,760	
	7,620	Research Officer 4	8,040	
	6,510	Administrative Officer 1	6,960	
	6,120	Chief Clerk	5,322	
	5,400	Principal Clerk	5,664	
	4,668	Senior Clerk	4,356	
	7,452	Two Clerks 3	7,632	
	4,152	Clerk-Stenographer 5	4,356	
	7,656	Two Clerk-Stenographers 4	7,848	
	9,918	Three Clerks 2	10,836	
	3,240	Clerk-Stenographer 3	3,348	
(1)	2,532	Two Clerks 1	5,370	
	2,394	Clerk-Stenographer 1	2,520	
(3)	6,738	Junior Clerk	2,280	
	----------	Clerk-Typist 1	2,340	
(24)	127,920		(24) 134,412	
		Expenses:		
		Code No.		
	5,250	001 Office expense	5,250	
	3,400	202 Travelling expense	3,400	
	1,500	004 Office furniture and equipment	4,500	
	138,070	Total of Vote 106		147,562

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 107.			
		CONTROLLING AND AUDIT BRANCH			
		Salaries:			
	15,000	Comptroller-General		16,200	
	11,220	Deputy Comptroller-General		11,940	
	6,660	Administrative Officer 3		7,320	
	18,660	Two Supervising Auditors		19,680	
	17,220	Two Audit Accountants 5		18,240	
	53,280	Eight Audit Accountants 3		55,680	
	48,480	Eight Audit Accountants 2		51,108	
		Chief Clerk		6,420	
(2)	8,364	Senior Clerk		4,596	
	21,180	Five Clerks 3		22,500	
	4,152	Clerk-Stenographer 5		4,356	
	20,154	Six Clerks 2		21,672	
	5,700	Two Clerk-Typists 2		5,568	
	18,336	Seven Clerks 1		20,658	
	5,832	Two Bookkeeping-machine Operators		6,984	
(3)	6,744	Two Clerk-Typists 1		5,106	
	2,592	Coder		2,460	
	13,338	Six Junior Clerks		13,860	
(58)	276,912		(57)	294,348	
		Expenses:			
		Code No.			
	12,500	001 Office expense		12,500	
	17,500	202 Travelling expense		18,000	
	2,500	004 Office furniture and equipment		2,500	
	309,412	Total of Vote 107			327,348
		VOTE 108.			
		MECHANICAL TABULATION BRANCH			
		Salaries:			
	7,980	Supervisor of Tabulating-machines 2		8,400	
	6,120	Chief Clerk		6,420	
	21,090	Four Senior Tabulating-machine Operators 2		22,314	
	4,572	Senior Tabulating-machine Operator 1		4,998	
	15,090	Four Tabulating-machine Operators 2		16,344	
	2,982	Tabulating-machine Operator 1			
	11,088	Three Office Equipment Operators 3		11,340	
(18)	50,364	Twenty Office Equipment Operators 2		53,950	
	2,916	Clerk 2		3,348	
	2,718	Clerk 1		3,060	
(35)	124,920		(36)	130,174	
		Expenses:			
		Code No.			
	1,315	001 Office expense		1,500	
	500	202 Travelling expense		500	
	200	004 Office furniture and equipment		200	
	107,500	015 Equipment rentals, etc.		107,000	
	234,435	Total of Vote 108			239,374

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 109.		
		CONSUMER TAXATION BRANCH		
		Salaries:		
	11,220	Director	11,940	
	9,420	Supervising Auditor	9,840	
	8,700	Audit Account 5	9,120	
(2)	15,960	Administrative Assistants 3	----------	
	----------	Two Administrative Officers 3	16,800	
	7,260	Administrative Assistant 2	----------	
	----------	Administrative Officer 2	7,680	
	----------	Administrative Officer 1	6,960	
	7,980	Audit Account 4	8,400	
(19)	126,300	Seventeen Audit Accounts 3	118,020	
(27)	155,040	Thirty Audit Accountants 2	176,790	
	4,272	Audit Accountant 1	----------	
	6,660	Inspector, Social Services Tax 3	6,960	
(16)	95,760	Eighteen Inspectors, Social Services Tax 2	111,418	
(3)	13,224	Inspector, Social Services Tax 1	4,692	
	5,400	Inspector, Hospital Construction Aid Tax 2	----------	
	6,660	Collections Officer	----------	
	6,120	Chief Clerk	6,420	
(3)	16,080	Three Principal Clerks	16,752	
	4,860	Senior Clerk	4,896	
	28,614	Seven Clerks 3	29,844	
	10,308	Three Clerks 2	11,196	
(8)	23,268	Seven Clerks 1	21,318	
	3,828	Clerk-Stenographer 4	4,068	
	3,504	Clerk-Stenographer 3	3,780	
(4)	11,472	Eight Clerk-Stenographers 2	24,930	
(4)	9,998	Clerk-Stenographer 1	2,916	
	3,048	Office Equipment Operator 2	3,204	
(5)	10,962	Five Clerk-Typists 1	12,450	
(2)	4,668	Two Junior Clerks	5,052	
	1,680	Special living allowance	1,440	
(117)	612,266		(116) 636,886	
		Expenses:		
		Code No.		
	25,000	001 Office expense	25,000	
	26,500	002 Dye for marking gasoline	27,500	
	55,000	202 Travelling expense	57,500	
	500	004 Office furniture and equipment	1,400	
	10,200	029 Automobiles and accessories	8,500	
	729,466	Total of Vote 109		756,786
		VOTE 110.		
		REAL PROPERTY TAXATION BRANCH		
		Salaries:		
	10,500	Surveyor of Taxes	11,100	
	7,980	Supervisor of Assessors	8,400	
	7,980	Administrative Officer 3	8,400	
	8,340	Appraiser (Timber Land)	9,120	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 110.		
		REAL PROPERTY TAXATION BRANCH—*Continued*		
		Salaries—*Continued*		
		Code No.		
	15,960	Two Appraisers 6 (Structural)	16,800	
	15,960	Two Appraisers 6 (Land)	16,800	
	6,660	Forester 2	6,960	
	4,800	Appraiser 1	4,500	
	6,120	Chief Clerk	6,420	
	5,400	Principal Clerk	5,664	
	19,440	Four Senior Clerks	20,400	
	13,806	Three Technical Forest Officers 2	14,220	
	12,816	Three Clerks 3	13,500	
(3)	9,780	Four Clerks 2	14,040	
	13,620	Four Clerk-Stenographers 3	14,904	
(6)	16,272	Five Clerks 1	14,700	
	5,766	Two Clerk-Stenographers 2	6,624	
	4,656	Two Clerk-Typists 1	4,920	
	2,070	Junior Clerk	2,280	
(40)	187,926		(40) 199,752	
		Expenses:		
		Code No.		
	38,840	001 Office expense	39,000	
	31,000	202 Travelling expense	32,000	
	2,255	004 Office furniture and equipment	1,705	
	8,500	007 Advertising and publicity	8,500	
	4,850	029 Motor-vehicles and accessories	5,600	
	10,000	031 Appraisal service	12,800	
	283,371	Total of Vote 110		299,357
		VOTE 111.		
		INCOME TAXATION BRANCH		
		(Including Logging Tax, Mining Tax, Insurance Premiums Tax, Fire Marshal Fees, Probate Fees, Succession Duties, and Inspection of Trust Companies.)		
		Salaries:		
	9,420	Director	11,100	
	15,240	Four Audit Accountants 4	31,080	
	----------	Two Appraisers 4	12,840	
(3)	19,020	Four Audit Accountants 3	26,346	
	----------	Three Audit Accountants 2	15,864	
	----------	Chief Clerk	6,168	
(1)	5,400	Two Principal Clerks	11,328	
	4,860	Senior Clerk	4,596	
	4,086	Clerk 3	----------	
	----------	Clerk 2	3,348	
	3,504	Clerk-Stenographer 3	3,780	
	----------	Two Clerk-Stenographers 2	5,700	
	2,268	Clerk-Stenographer 1	2,586	
	----------	Clerk-Typist 2	2,718	
(2)	4,536	Five Clerk-Typists 1	11,160	
(13)	68,334		(29) 148,614	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 111.		
		INCOME TAXATION BRANCH—*Continued*		
		Expenses:		
		Code No.		
2,600	001	Office expense	4,800	
7,800	202	Travelling expense	8,500	
1,500	004	Office furniture and equipment	1,500	
100	033	Department's proportion of valuators' fees	250	
80,334		Total of Vote 111		163,664
		VOTE 112.		
		ASSESSMENT EQUALIZATION ACT		
		Salaries:		
12,180		Commissioner	13,080	
7,980		Administrative Officer 3	8,400	
7,980		Appraiser 6	8,400	
8,700		Senior Improvement Valuator	9,120	
8,700		Senior Land Valuator	9,120	
36,300		Five Appraisers 5	40,200	
6,960		Research Officer 3	7,320	
4,860		Senior Clerk	5,100	
3,240		Clerk 2	3,564	
3,828		Clerk-Stenographer 4	4,068	
5,640		Two Clerks 1	5,304	
1,944		Clerk-Typist 1	2,160	
(17) 108,312			(17) 115,836	
		Expenses:		
		Code No.		
7,500	001	Office expense	7,500	
29,500	202	Travelling expense	25,000	
1,100	004	Office furniture and equipment	1,100	
1,000	005	Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000	
7,500	013	Development and distribution of manual	7,500	
2,500	031	Assessors' training-school	2,500	
4,500	033	Payment to municipalities for completion of Forms A.C. 3	4,500	
161,912		Total of Vote 112		164,936
		VOTE 113.		
		PURCHASING COMMISSION		
		Salaries:		
9,780		Chairman	10,680	
6,360		Purchasing Agent 4	6,420	
12,240		Two Purchasing Agents 2	12,840	
7,110		Administrative Officer 2	7,680	
5,160		Principal Clerk	5,664	
9,720		Two Senior Clerks	10,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 113.		
		PURCHASING COMMISSION—*Continued*		
		Salaries—*Continued*		
	8,544	Two Clerks 3	9,000	
	30,780	Nine Clerks 2	33,372	
	3,042	Clerk-Stenographer 3	3,420	
		Clerk-Stenographer 2	3,060	
(6)	16,332	Seven Clerks 1	20,400	
	2,526	Clerk-Stenographer 1		
(3)	6,942	Two Clerk-Typists 1	5,304	
	3,888	Two Junior Clerks	4,320	
	5,280	Head Business-machine Mechanic	5,544	
	4,476	Foreman Business-machine Mechanic	4,692	
(5)	19,584	Five Business-machine Mechanics	20,052	
	2,982	Clerk 2	3,348	
		Clerk 1	2,718	
		Vancouver:		
	7,620	Purchasing Agent 4	8,040	
	5,880	Purchasing Agent 2	5,220	
	3,954	Senior Clerk	4,356	
	7,524	Two Clerks 3	8,352	
	3,828	Clerk-Stenographer 4	4,068	
	2,784	Clerk 1		
	1,944	Two Clerk-Typists 1	4,860	
	4,680	Cabinetmaker	5,040	
	4,620	Carpenter	4,980	
	4,476	Foreman Business-machine Mechanic	4,692	
	11,022	Three Business-machine Mechanics	11,916	
(54)	213,078		(55) 230,238	
		Expenses:		
		Code No.		
	12,000	001 Office expense	12,500	
	11,500	202 Travelling expense	12,000	
	1,500	004 Office furniture and equipment	1,500	
	3,000	007 Advertising for tenders	3,000	
	500	031 Research and testing	750	
	2,800	029 Automobiles and accessories	3,000	
	38,000	032 Shop materials and equipment	40,000	
	282,378	Total of Vote 113		302,988
		VOTE 114.		
		LANGFORD WAREHOUSE		
		Salaries:		
	4,596	Supervisor of Stores	5,016	
	4,272	Stockman 5	4,500	
	3,048	Clerk 1	3,204	
(3)	11,916		(3) 12,720	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 114.			
		LANGFORD WAREHOUSE—*Continued*			
		Expenses:			
		Code No.			
1,000	001	Office expense		1,000	
200	004	Office furniture and equipment		200	
200,000	024	Stores purchases		200,000	
15,000	031	Warehouse expense		20,000	
228,116				233,920	
228,106	.....	*Less* recoverable from other departments		233,910	
10		Total of Vote 114			10
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.			
		Salaries:			
		Alberni Agency (Code 11501)			
6,660		Government Agent 2	6,960		
6,120		Appraiser 3	6,960		
4,980		Deputy Government Agent 2	4,914		
4,272		Clerk 3	4,500		
3,180		Clerk 2	3,492		
2,982		Clerk-Stenographer 2	3,420		
2,460		Clerk-Typist 1	2,784		
3,300		Building Service Worker 2	3,468		
(8) 33,954				(8) 36,498	
		Ashcroft Sub-Agency (Code 11502)			
(1) 5,400		Deputy Government Agent 2		(1) 5,664	
		Atlin Agency (Code 11503)			
5,640		Government Agent 1	5,322		
360		Special living allowance	360		
(1) 6,000				(1) 5,682	
		Burns Lake Agency (Code 11511)			
6,120		Government Agent 1	6,420		
2,982		Clerk 2	3,348		
3,300		Building Service Worker 2	3,468		
360		Special living allowance	360		
(3) 12,762				(3) 13,596	
		Clinton Agency (Code 11515)			
5,880		Government Agent 1	6,420		
4,476		Deputy Government Agent 1	4,692		

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Clinton Agency—Continued			
	2,400	Clerk 1			
		Clerk-Typist 1	2,340		
(3)	12,756			(3)	13,452
		Courtenay Agency (Code 11516)			
	7,980	Government Agent 3	8,400		
	6,510	Appraiser 4	7,500		
	5,760	Deputy Government Agent 3	6,420		
	10,578	Two Appraisers 2	11,838		
	4,860	Senior Clerk	4,596		
	7,962	Two Clerks 3	8,496		
	3,630	Clerk 2	3,924		
	3,300	Clerk-Stenographer 4	3,636		
	6,096	Two Clerks 1	6,408		
	2,592	Clerk-Typist 1	2,784		
	3,600	Building Service Worker 3	3,768		
	3,180	Building Service Worker 1	3,336		
(15)	66,048			(15)	71,106
		Cranbrook Agency (Code 11517)			
	7,980	Government Agent 3	8,400		
	6,120	Appraiser 3	6,960		
	6,120	Deputy Government Agent 3	5,544		
	5,160	Appraiser 2	6,168		
	4,272	Clerk 3	4,500		
	3,828	Clerk-Stenographer 4	4,068		
	3,504	Clerk 2	3,924		
	3,180	Clerk-Stenographer 3	3,708		
	2,400	Clerk 1	2,850		
	3,420	Building Service Worker 3	3,588		
	3,180	Building Service Worker 1	3,336		
(11)	49,164			(11)	53,046
		Creston Sub-Agency (Code 11518)			
	5,400	Deputy Government Agent 2	5,664		
	3,366	Clerk 2	3,348		
(2)	8,766			(2)	9,012

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Duncan Agency (Code 11525)			
	6,660	Government Agent 2	6,960		
	6,120	Appraiser 3	6,960		
	5,400	Deputy Government Agent 2	5,664		
	6,810	Two Clerks 2	7,272		
	2,916	Clerk-Stenographer 2	2,850		
	3,180	Building Service Worker 1	3,336		
(7)	31,086			(7)	33,042
		Fernie Agency (Code 11530)			
	6,120	Government Agent 1	5,790		
	4,476	Deputy Government Agent 1	3,924		
	3,180	Clerk 2	3,780		
	3,600	Building Service Worker 3	3,768		
(4)	17,376			(4)	17,262
		Fort St. John Agency (Code 11531)			
	6,660	Government Agent 2	6,960		
	4,596	Deputy Government Agent 2	5,016		
	3,180	Clerk 2	3,492		
(1)	4,602	Two Clerks 1	5,370		
		Clerk-Typist 1	2,460		
	3,300	Building Service Worker 2	3,468		
	1,440	Special living allowance	1,440		
(6)	23,778			(7)	28,206
		Golden Agency (Code 11535)			
	6,120	Government Agent 1	5,322		
	4,476	Deputy Government Agent 1	4,692		
	3,048	Clerk 2	3,348		
	3,300	Building Service Worker 2	3,468		
		Clerk-Typist 1	2,160		
(4)	16,944			(5)	18,990
		Grand Forks Agency (Code 11536)			
	6,120	Government Agent 1	6,420		
	3,240	Clerk 2	3,780		
	3,600	Building Service Worker 3	3,768		
(3)	12,960			(3)	13,968
		Gulf Islands Sub-Agency (Ganges) (Code 11537)			
	6,120	Appraiser 3	6,960		
	3,564	Clerk 2	3,924		
(2)	9,684			(2)	10,884

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Kamloops Agency (Code 11540)			
	7,980	Government Agent 3	6,810		
	6,960	Appraiser 4	7,680		
	6,120	Deputy Government Agent 3	6,294		
	4,800	Appraiser 2	5,424		
	4,212	Appraiser 1	5,304		
(1)	4,860	Two Senior Clerks	9,792		
	12,696	Three Clerks 3	12,132		
	10,506	Three Clerks 2	11,340		
	3,042	Clerk-Stenographer 3	3,420		
(1)	2,718	Two Clerk-Stenographers 2	6,048		
	2,328	Clerk-Stenographer 1	------		
	3,600	Building Service Worker 3	3,768		
(16)	69,822			(17)	78,012
		Kaslo Agency (Code 11541)			
	6,120	Government Agent 1	6,168		
	2,982	Clerk 2	3,348		
	3,600	Building Service Worker 3	3,768		
(3)	12,702			(3)	13,284
		Kelowna Agency (Code 11542)			
	7,260	Government Agent 3	7,140		
	5,880	Deputy Government Agent 3	6,420		
	7,392	Two Clerks 2	7,848		
	2,208	Clerk-Typist 1	------		
	------	Clerk-Stenographer 1	2,460		
	3,600	Building Service Worker 3	3,768		
	3,180	Building Service Worker 1	3,336		
(7)	29,520			(7)	30,972
		Kitimat Agency (Code 11543)			
	6,120	Government Agent 1	5,322		
	4,152	Deputy Government Agent 1	------		
	2,718	Clerk-Stenographer 2	3,132		
	540	Special living allowance	360		
(3)	13,530			(2)	8,814
		Lillooet Agency (Code 11545)			
	6,660	Government Agent 2	6,540		
	5,280	Appraiser 3	6,810		
	5,400	Deputy Government Agent 2	5,664		

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Lillooet Agency—Continued			
	3,564	Clerk 3	3,924		
	3,432	Clerk 2	3,780		
(2)	5,634	Two Clerk-Stenographers 2	6,480		
	3,300	Building Service Worker 2	3,468		
(8)	33,270			(8)	36,666
		Merritt Agency (Code 11550)			
	6,120	Government Agent 1	6,420		
	4,476	Deputy Government Agent 1	4,212		
	2,394	Clerk-Stenographer 1	2,520		
	3,360	Building Service Worker 1	3,516		
(4)	16,350			(4)	16,668
		Nanaimo Agency (Code 11555)			
	7,980	Government Agent 3	7,860		
	6,960	Appraiser 4	7,680		
	6,120	Deputy Government Agent 3	6,420		
	5,400	Appraiser 2	6,420		
(1)	5,040	Two Appraisers 1	10,644		
	4,668	Senior Clerk	5,100		
(3)	12,234	Two Clerks 3	9,000		
	3,564	Clerk-Stenographer 4	3,924		
	3,432	Clerk 2	3,780		
	6,360	Two Clerk-Stenographers 3	7,056		
	2,592	Clerk 1	2,586		
	3,600	Building Service Worker 3	3,768		
	9,540	Three Building Service Workers 1	10,008		
(18)	77,490			(18)	84,246
		Nelson Agency (Code 11556)			
	7,980	Government Agent 3	7,860		
	6,360	Appraiser 4	7,320		
	6,120	Deputy Government Agent 3	6,294		
	10,710	Two Appraisers 2	12,336		
	4,212	Appraiser 1	.....		
	4,860	Senior Clerk	5,100		
(4)	15,540	Five Clerks 3	20,628		
	3,300	Clerk 2	3,636		
	.....	Clerk-Stenographer 4	4,068		
(2)	6,942	Clerk-Stenographer 3	3,780		
	2,784	Switchboard Operator 2	3,060		
(1)	2,592	Two Clerk-Stenographers 1	5,196		
	4,854	Two Clerk-Typists 1	5,436		
	3,720	Building Service Worker 4	3,900		
	3,360	Building Service Worker 1	3,516		
(20)	83,334			(21)	92,130

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		New Westminster Agency (Code 11558)			
	7,980	Government Agent 3	8,400		
	6,960	Appraiser 4	7,680		
	6,120	Deputy Government Agent 3	6,420		
	5,640	Appraiser 2	6,420		
	9,336	Two Appraisers 1	10,644		
	4,668	Senior Clerk	5,100		
	25,632	Six Clerks 3	27,000		
	7,128	Two Clerks 2	7,560		
	------	Clerk 1	3,204		
(3)	8,628	Clerk-Stenographer 2	------		
(1)	2,328	Two Clerk-Stenographers 1	5,040		
(1)	2,208	Two Clerk-Typists 1	4,740		
	3,048	Switchboard Operator 2	3,204		
	3,540	Building Service Worker 4	3,720		
	15,900	Five Building Service Workers 1	16,680		
	2,952	Elevator Operator and Janitor	3,096		
(28)	112,068			(28)	118,908
		Oliver Sub-Agency (Code 11560)			
	5,400	Deputy Government Agent 2	5,664		
	3,240	Clerk 2	3,564		
(2)	8,640			(2)	9,228
		Penticton Agency (Code 11565)			
	7,980	Government Agent 3	8,400		
	6,960	Appraiser 4	7,680		
	6,120	Deputy Government Agent 3	6,420		
	5,160	Appraiser 2	5,916		
	4,860	Senior Clerk	5,100		
	7,908	Two Clerks 3	8,568		
	3,432	Clerk-Stenographer 4	3,780		
	3,240	Clerk 2	3,564		
	3,180	Clerk-Stenographer 2	3,492		
	2,070	Junior Clerk	2,340		
	3,840	Gardener 2	4,032		
	3,420	Building Service Worker 3	3,588		
	3,180	Building Service Worker 1	3,336		
(14)	61,350			(14)	66,216
		Pouce Coupe Agency (Code 11566)			
	7,980	Government Agent 3	8,400		
	6,120	Appraiser 3	6,960		
	5,070	Deputy Government Agent 3	5,544		
	5,400	Appraiser 2	6,420		

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Pouce Coupe Agency—Continued			
	----------	Senior Clerk	4,896		
(3)	12,504	Two Clerks 3	8,280		
	10,032	Three Clerks 2	10,404		
	2,400	Clerk 1	----------		
	----------	Clerk-Typist 1	2,652		
	3,420	Building Service Worker 3	3,588		
	2,880	Special living allowance	2,880		
(12)	55,806			(12)	60,024
		Powell River Agency (Code 11567)			
	6,120	Government Agent 1	6,420		
	4,476	Deputy Government Agent 1	4,692		
	3,180	Building Service Worker 1	3,336		
(3)	13,776			(3)	14,448
		Prince George Agency (Code 11568)			
	7,980	Government Agent 3	8,400		
	6,120	Deputy Government Agent 3	6,420		
	6,120	Appraiser 3	6,960		
	9,720	Two Senior Clerks	10,200		
	----------	Appraiser 1	4,692		
	19,368	Five Clerks 3	20,988		
(2)	6,666	One Clerk 2	3,708		
	3,504	Clerk-Stenographer 3	3,420		
	4,512	Stationary Engineer 2	4,740		
	3,600	Building Service Worker 3	3,768		
	22,620	Seven Building Service Workers 1	23,532		
	2,760	Special living allowance	2,640		
(22)	92,970			(22)	99,468
		Prince Rupert Agency (Code 11569)			
	7,980	Government Agent 3	8,400		
	6,960	Appraiser 4	7,680		
	6,120	Deputy Government Agent 3	6,420		
	4,860	Senior Clerk	5,100		
	3,954	Clerk 3	4,284		
	----------	Clerk 2	3,924		
(3)	10,116	Clerk-Stenographer 3	3,204		
	----------	Clerk-Typist 1	2,520		
	2,652	Clerk 1	2,916		
	2,718	Switchboard Operator 2	2,988		
	6,360	Two Building Service Workers 1	6,672		
	2,160	Special living allowance	1,800		
(12)	53,880			(12)	55,908

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Princeton Agency (Code 11570)			
	6,120	Government Agent 1	6,420		
	3,822	Deputy Government Agent 1	4,140		
	3,180	Building Service Worker 1	3,336		
(3)	13,122			(3)	13,896
		Quesnel Agency (Code 11575)			
	7,980	Government Agent 3	8,400		
	6,120	Appraiser 3	6,960		
	6,120	Deputy Government Agent 3	6,420		
	11,670	Three Clerks 3	12,708		
(1)	3,498	Two Clerks 2	6,624		
	2,916	Clerk 1	------		
	4,656	Two Clerk-Stenographers 1	5,304		
	3,300	Building Service Worker 2	3,468		
	1,320	Special living allowance	1,320		
(11)	47,580			(11)	51,204
		Revelstoke Agency (Code 11580)			
	6,660	Government Agent 2	------		
	------	Government Agent 1	6,420		
	5,400	Deputy Government Agent 2	------		
	------	Deputy Government Agent 1	4,692		
	4,152	Clerk 3	4,500		
	3,504	Clerk-Stenographer 3	3,780		
	3,600	Building Service Worker 3	3,768		
(5)	23,316			(5)	23,160
		Rossland Agency (Code 11581)			
	6,120	Government Agent 1	6,420		
	4,476	Deputy Government Agent 1	4,692		
	3,480	Building Service Worker 2	3,648		
(3)	14,076			(3)	14,760
		Salmon Arm Agency (Code 11585)			
	6,120	Government Agent 1	6,420		
	4,272	Deputy Government Agent 1	4,692		
	3,300	Building Service Worker 2	3,468		
(3)	13,692			(3)	14,580

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Smithers Agency (Code 11586)			
	6,660	Government Agent 2	6,960		
	6,120	Appraiser 3	6,960		
	5,400	Deputy Government Agent 2	5,220		
	4,272	Clerk 3	4,500		
	3,696	Clerk 2	3,924		
	2,916	Clerk-Stenographer 3	3,276		
	5,442	Two Clerk-Stenographers 2	6,480		
	3,180	Building Service Worker 1	3,336		
	----------	One Clerk-Stenographer 1	2,280		
	1,080	Special living allowance	1,080		
(9)	38,766			(10)	44,016
		Terrace Sub-Agency (Code 11588)			
	5,400	Deputy Government Agent 2	4,914		
	3,240	Clerk 2	----------		
	----------	Clerk 1	2,586		
	----------	Clerk-Typist 1	2,220		
	3,300	Building Service Worker 2	3,648		
	540	Special living allowance	720		
(3)	12,480			(4)	14,088
		Vancouver Agency (Code 11590)			
	7,980	Government Agent 3	----------		
	----------	Government Agent 1	6,042		
	5,280	Deputy Government Agent 2	----------		
	----------	Deputy Government Agent 1	4,692		
(2)	8,378	Three Clerks 3	12,996		
	3,828	Clerk-Stenographer 4	----------		
	----------	Clerk-Typist 1	2,400		
	2,268	Junior Clerk	2,340		
	3,420	Postal Clerk 1	3,924		
(7)	31,154			(8)	32,394
		Vanderhoof Sub-Agency (Code 11592)			
	5,400	Deputy Government Agent 2	5,664		
	120	Special living allowance	120		
(1)	5,520			(1)	5,784
		Vernon Agency (Code 11593)			
	7,980	Government Agent 3	7,860		
	6,960	Appraiser 4	7,680		
	6,120	Deputy Government Agent 3	6,420		
	5,880	Appraiser 2	6,420		

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 115.			
		GOVERNMENT AGENTS, ETC.—*Continued*			
		Salaries—*Continued*			
		Vernon Agency—Continued			
	4,668	Deputy Assessor 1	------		
	------	Appraiser 2	5,424		
	4,764	Senior Clerk	5,100		
	11,916	Three Clerks 3	12,132		
	3,696	Clerk 2	3,924		
	2,592	Clerk 1	------		
	------	Clerk 2	3,348		
	2,916	Clerk-Stenographer 2	2,916		
	2,460	Clerk-Stenographer 1	2,280		
	3,600	Building Service Worker 3	3,768		
	3,180	Building Service Worker 1	3,336		
(15)	66,732			(15)	70,608
		Victoria Assessor (Code 11594)			
	6,960	Appraiser 4	7,680		
	11,160	Two Appraisers 2	12,714		
	3,828	Clerk-Stenographer 4	4,068		
	2,916	Clerk-Stenographer 2	3,348		
(5)	24,864			(5)	27,810
		Williams Lake Agency (Code 11597)			
	6,660	Government Agent 2	6,960		
	4,596	Deputy Government Agent 2	5,016		
	3,058	Clerk 2	3,348		
	2,142	Clerk-Stenographer 1	2,586		
	2,328	Clerk-Typist 1	2,520		
	3,480	Building Service Worker 2	3,768		
	720	Special living allowance	720		
(6)	22,984			(6)	24,918
		Sundry Sub-offices (Code 11598)			
	4,086	Deputy Government Agent 2, Fort Nelson			4,914
	240	Special living allowance			240
	9,552	Sundry allowances			9,981
(314)	1,369,350			(320)	1,467,753
		Expenses:			
		Code No.			
	42,450	001 Office expense			42,000
	48,000	202 Travelling expense			48,000
	6,300	004 Office furniture and equipment			7,000
	107,500	006 Heat, light, power, and water			106,600
	20,500	020 Maintenance of buildings and grounds			20,500

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 115.		
		GOVERNMENT AGENTS, ETC.—*Continued*		
		Expenses—*Continued*		
		Sundry Sub-offices—Continued		
	Code No.			
2,800	021	Maintenance and operation of "Carlyle III"		
13,500	029	Motor-vehicles and accessories	15,000	
10,300	030	Incidentals and contingencies	10,300	
1,620,700			1,717,153	
9,700	432	*Less* refund of maintenance of buildings from R.C.M.P.	9,700	
1,611,000		Total of Vote 115		1,707,453
		VOTE 116.		
		HOUSING COMMISSIONER		
	Code No.			
25	001	Office expense	25	
500	202	Travelling expense	500	
250	031	Operational costs	250	
800,000	040	Development and construction of housing projects	800,000	
800,775			800,775	
53,255	401	*Less* recoverable	53,255	
747,520		Total of Vote 116		747,520
		VOTE 117.		
		COURTS OF REVISION		
	Code No.			
4,000	202	Travelling expense	4,000	
24,000	005	Members' fees	22,000	
2,000	007	Advertising and publicity	2,000	
30,000			28,000	
15,000	422	*Less* recoverable from municipalities concerned under sec. 15 (5) of the Assessment Equalization Act, R.S.B.C. 1960, chap. 18	18,000	
15,000		Total of Vote 117		10,000
		VOTE 118.		
		ASSESSMENT APPEAL BOARD		
	Code No.			
1,000	001	Office expense	1,000	
3,000	202	Travelling expense	3,500	
14,750	005	Members' fees	18,750	

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 118.		
	ASSESSMENT APPEAL BOARD—*Continued*		
	Code No.		
250	030 Court costs	250	
1,000	031 Secretarial services	1,500	
20,000	Total of Vote 118		25,000
	VOTE 119.		
	Code No.		
32,000	013 Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.		35,000
	VOTE 120.		
	Code No.		
133,875	887 Temporary Assistance		135,000
	VOTE 121.		
	Code No.		
38,500	030 Incidentals and Contingencies		38,500
	VOTE 122.		
	Code No.		
3,720,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	4,650,000	
610,000	032 Interest on Retirement Fund (sec. 44)		
4,330,000		4,650,000	
3,950,000	401 *Less* receipts from investments	4,649,990	
380,000	Total of Vote 122		10
	VOTE 123.		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
27,000	033 Interest on Members of Legislative Assembly Superannuation Fund	31,000	
26,990	401 *Less* receipts from investments	30,990	
10	Total of Vote 123		10
	VOTE 124.		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
75,000	034 Government contribution (sec. 10 (1))		70,000

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 125.		
	DYKING ASSESSMENTS ADJUSTMENT ACT, 1905		
	Code No.		
3,500	041 Sec. 19 (*b*)—arrears of dyking assessments on lands reverted to the Crown		400
	VOTE 126.		
	GRANTS IN AID OF LOCAL GOVERNMENTS AND HOME-OWNERS' SUBSIDIES		
	Code No.		
12,900,000	031 *Per capita* grants, Municipalities Aid Act	13,000,000	
570,000	032 Grants to municipal governments for local services to Provincial property	570,000	
18,600,000	033 Home-owners' subsidy paid to municipal governments	22,030,000	
2,530,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	3,000,000	
34,600,000	Total of Vote 126		38,600,000
	VOTE 127.		
	Code No.		
30,000	041 Supreme Court Act (Sec. 33)—Payment of interest on Suitors' Fund deposits		30,000
	VOTE 128.		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
100,000	(*a*) Salary contingencies (all departments) (Code 12801)	100,000	
2,500,000	(*b*) Salary adjustments (all departments) (Code 12802)	2,500,000	
2,600,000	Total of Vote 128		2,600,000
	VOTE 129.		
	EXPENSE CONTINGENCIES		
75,000	Expense contingencies (all departments)		75,000
	VOTE 130.		
	Code No.		
100,000	029 Motor-vehicles and Accessories (All Departments)		100,000
	VOTE 131.		
	Code No.		
*1,812,000	019 British Columbia Ferry Authority Subsidy		950,000

* Includes subsidy on bridges, capital indebtedness on which fully paid off.

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 132.		
	Code No.		
150,000	019 Power Subsidy		150,000
	VOTE 133.		
	NANCY SLOAN ACT		
	Code No.		
5,000	..... Byron Ingemar Johnson Act (1959, chap. 97, sec. 2)		
3,556	030 Nancy Sloan Act (1960, chap, 79, sec. 2)	3,556	
8,556	Total of Vote 133		3,556
$44,661,619	Total, Department of Finance		$47,689,984

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
		VOTE 134.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister of Health Services and Hospital Insurance	$15,000	
	5,400	Secretary	5,664	
	7,980	Administrative Officer 3	8,400	
	3,504	Clerk-Stenographer 3	3,574	
	900	Temporary assistance	3,684	
(4)	32,784		(4) 36,322	
		Expenses:		
		Code No.		
	1,200	001 Office expense	1,200	
	5,500	202 Travelling expense	5,500	
	200	004 Office furniture and equipment	200	
	39,684	Total of Vote 134		$43,222
		VOTE 135.		
		ACCOUNTING DIVISION		
		(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
		Salaries:		
		Headquarters		
	9,420	Departmental Comptroller	9,840	
	7,440	Research Officer 4	8,040	
	13,320	Two Administrative Officers 1	13,920	
	6,360	Mechanical Superintendent 2	6,660	
	4,890	Principal Clerk	5,322	
	9,624	Two Senior Clerks	10,200	
	24,546	Six Clerks 3	26,208	
	25,092	Seven Clerks 2	27,324	
	3,504	Clerk-Stenographer 3	3,780	
	7,896	Three Clerk-Stenographers 2	8,628	
	10,560	Four Clerks 1	11,498	
	2,268	Junior Clerk	2,220	
	124,920		133,640	
		Vancouver Office		
	5,880	Mechanical Superintendent 1	6,168	
	9,720	Two Senior Clerks	10,200	
	10,758	Three Clerks 2	11,556	
	3,504	Clerk-Stenographer 3	3,780	
	----------	Clerk-Typist 2	2,916	
(3)	8,946	Two Clerks 1	6,408	
	2,658	Clerk-Typist 1	2,400	
	1,700	Temporary assistance	1,700	
(41)	168,086		(41) 178,768	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 135.		
		ACCOUNTING DIVISION—*Continued*		
		Expenses:		
		Code No.		
3,600	001	Office expense	3,600	
5,400	202	Travelling expense	5,400	
400	004	Office furniture and equipment	400	
177,486		Total of Vote 135		188,168
		PUBLIC HEALTH SERVICES		
		VOTE 136.		
		GENERAL SERVICES		
		Salaries:		
		Headquarters		
15,000		Deputy Minister of Health	16,200	
13,380		Assistant Provincial Health Officer	15,600	
12,780		Director of Health Division (Epidemiology)	15,300	
11,580		Director, Division of Preventive Dentistry	12,360	
10,500		Director, Division of Public Health Engineering	11,100	
9,780		Senior Public Health Engineer	10,260	
9,420		Director of Adminstration	9,840	
(2) 14,520		Three Public Health Engineers 4	22,860	
8,340		Director, Public Health Nursing	8,760	
7,980		Director, Public Health Education	8,400	
7,260		Assistant Director, Public Health Nursing	7,680	
12,960		Two Consultants, Public Health Nursing	13,860	
13,080		Two Research Officers 3	13,980	
6,360		Consultant in Nutrition	6,660	
6,120		Chief Sanitary Inspector	6,420	
5,280		Research Officer 2	5,664	
5,880		Consultant Sanitary Inspector	6,168	
5,640		Public Health Nurse 2 (Industrial)	5,916	
4,596		Personnel Assistant	5,016	
4,800		Research Officer 1	5,016	
9,720		Two Senior Clerks	10,200	
4,152		Clerk-Stenographer 5	4,356	
3,828		Clerk-Stenographer 4	4,068	
3,888		Stockman 4	4,068	
3,696		Clerk 2	3,924	
3,630		Stockman 3	3,924	
(4) 13,752		Five Clerk-Stenographers 3	18,612	
3,372		Multilith Operator	3,636	
(3) 8,496		Two Clerk-Stenographers 2	6,276	
4,932		Two Clerks 1	5,370	
500		Temporary assistance	500	
245,222			271,994	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*			
		VOTE 136.			
		GENERAL SERVICES—*Continued*			
		Salaries—*Continued*			
		Vancouver Office			
	13,680	Deputy Provincial Health Officer		15,900	
	12,780	Medical Specialist 4 (Director of Occupational Health)		15,300	
	8,340	Hospital Administrator 2		9,120	
	7,980	Rehabilitation Co-ordinator		8,040	
	7,260	Bacteriologist 5 (Technical Supervisor, Clinical Laboratory Services)		7,680	
	5,640	Rehabilitation Field Consultant		6,168	
	5,520	Rehabilitation Officer 2		5,916	
	5,520	Technical Adviser of Radiological Services		5,916	
	5,640	Public Health Nurse 2		5,916	
	5,280	Rehabilitation Officer 1		5,096	
	3,794	Driver		3,984	
	4,272	Clerk 3		4,500	
	3,540	Building Service Worker 4		3,720	
	6,660	Two Building Service Workers 2		6,996	
	3,432	Clerk-Stenographer 4		3,780	
	12,000	Four Building Service Workers 1		12,600	
	3,696	Clerk 2		3,924	
	9,786	Three Clerk-Stenographers 3		10,476	
	5,148	Two Clerk-Stenographers 2		5,884	
	5,514	Two Clerks 1		5,664	
	4,447	Two Switchboard Operators 2		4,807	
	2,268	Clerk-Typist 1		2,586	
	1,900	Temporary assistance		1,900	
(71)	389,319			(72) 427,867	
		Expenses:			
		Code No.			
	13,500	001 Office expense		14,200	
	19,000	202 Travelling expense		20,000	
	1,835	004 Office furniture and equipment		2,741	
	21,000	006 Heat, light, power, and water		21,500	
	12,000	013 Printing and publications		12,000	
	4,000	020 Maintenance of buildings and grounds		4,400	
	1,400	030 Incidentals and contingencies		1,400	
	1,500	031 Dental Technicians Act		1,500	
	240,000	017 Medical supplies (biological products, etc., including poliomyelitis vaccine)		240,000	
	703,554			745,608	
		Less—			
	30,900	411 Federal health grants—salaries	32,748		
	33,852	..... Transferred to Vote 138—Rehabilitation Programme	35,768		
	100,000	..... Poliomyelitis vaccine	100,000		
	335	401 Miscellaneous revenue	379		
				168,895	
	538,467	Total of Vote 136			576,713

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 137.		
	Code No.		
340,000	019 Grants *re* Local Health Services		340,000
	VOTE 138.		
	Code No.		
	019 Rehabilitation Services, Including Grants		
506,000	for Related Health Agencies	565,949	
223,500	411 *Less* Federal grants	270,249	
282,500	Total of Vote 138		295,700
	VOTE 139.		
	Code No.		
732,055	019 Cancer Control (Including Grants, etc.)	732,055	
315,847	411 *Less* Federal health grant	315,847	
416,208	Total of Vote 139		416,208
	VOTE 140.		
	Code No.		
	030 Professional Training (Federal Pro-		
164,288	gramme)	166,647	
164,278	411 *Less* Federal health grant	166,637	
10	Total of Vote 140		10
	VOTE 141.		
	Code No.		
	030 Child and Maternal Health (Federal Pro-		
138,311	gramme)	139,744	
138,301	411 *Less* Federal health grant	139,734	
10	Total of Vote 141		10
	VOTE 142.		
	Code No.		
	030 Public Health Research (Federal Pro-		
145,020	gramme)	145,020	
145,010	411 *Less* Federal health grant	145,010	
10	Total of Vote 142		10

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 143.		
	Code No.		
	030 General Public Health (Federal Programme)	1,330,888	
1,312,189	*Less* allocated to—		
	General Services (Vote 136)—		
30,900	Salaries 32,748		
100,000	Poliomyelitis vaccine 100,000		
	132,748		
	Local Health Services (Vote 144)—		
498,195	Salaries 550,382		
15,000	Cars 15,000		
	565,382		
----------	Division of Vital Statistics (Vote 146) 8,400		
	Division of Venereal Disease		
40,000	Control (Vote 147) 40,000		
		746,530	
628,094		584,358	
	Less Federal health grant (other programmes)	584,348	
628,084			
10	Total of Vote 143		10
	VOTE 144.		
	LOCAL HEALTH SERVICES		
	Salaries:		
239,160	Twenty-two Directors of Health Units	261,660	
51,060	Five Dental Officers	53,040	
6,810	Consultant, Public Health Nursing	7,320	
(15) 92,520	Seventeen Supervisors, Public Health Nursing	109,416	
(14) 74,580	Twelve Public Health Nurses 2	68,502	
(22) 101,706	Nineteen Sanitary Inspectors 2	109,278	
	One hundred and seventy Public Health Nurses		
824,454	1	869,188	
(28) 132,954	Thirty-one Sanitary Inspectors 1	146,898	
4,020	Senior Clerk	4,356	
(10) 36,351	Seventeen Clerk-Stenographers 4	63,684	
(8) 26,052	Three Clerk-Stenographers 3	11,340	
(21) 60,864	Twenty-two Clerk-Stenographers 2	71,856	
(12) 33,828	Fourteen Clerks 1	44,828	
14,442	Five Dental Assistants	15,522	
(2) 4,992	Clerk-Typist 1	2,520	
9,060	Special living allowance	9,000	
75,000	Temporary assistance	75,000	
(334) 1,787,853		(340) 1,923,408	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*			
		VOTE 144.			
		LOCAL HEALTH SERVICES—*Continued*			
		Expenses:			
	Code No.				
55,000	001	Office expense		57,500	
142,000	202	Travelling expense		142,000	
22,000	004	Office furniture and equipment		22,000	
39,000	008	Medical services, etc.		39,000	
18,000	009	Grants *re* uniforms		18,000	
24,000	017	Medical and dental supplies		24,000	
45,000	029	Motor-vehicles and accessories		45,000	
1,000	030	Incidentals and contingencies		1,000	
18,750	031	Transfer and training of personnel		18,750	
314,000	033	Home care		309,000	
2,466,603				2,599,658	
		Less—			
498,195	411	Federal health grant—salaries	550,382		
15,000	453	Cars	15,000		
332,510	.....	Estimated receipts	332,510		
				897,892	
1,620,898		Total of Vote 144			1,701,766
		VOTE 145.			
		DIVISION OF LABORATORIES			
		Salaries:			
12,780		Medical Specialist 4		15,300	
11,880		Medical Specialist 3		13,620	
7,620		Assistant Director		8,040	
.....		Analyst 3		6,420	
(4) 26,640		Six Bacteriologists 4		40,800	
16,860		Three Bacteriologists 3		15,642	
.....		Analyst 1		5,016	
13,800		Three Bacteriologists 2		15,810	
(1) 4,668		Two Laboratory Technicians 4		9,792	
(10) 40,854		Nine Bacteriologists 1		38,682	
(20) 67,887		Twenty-five Laboratory Technicians		89,700	
3,042		Clerk-Stenographer 4		3,564	
6,540		Two Clerks 2		7,200	
.....		Building Service Worker 4		3,720	
2,850		Clerk-Stenographer 2		2,850	
3,300		Building Service Worker 2		3,468	
3,180		Building Service Worker 1		3,336	
10,110		Four Clerks 1		10,488	
.....		Two Clerk-Typists 1		4,320	
2,328		Senior Outfit-maker and Glassware-cleaner		2,508	
(5) 10,740		Seven Outfit-makers and Glassware-cleaners		15,792	
6,800		Temporary assistance		10,250	
(60) 251,879				(74) 326,318	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 145.		
		DIVISION OF LABORATORIES—*Continued*		
		Expenses:		
	Code No.			
13,900	001	Office expense	14,500	
1,300	202	Travelling expense	1,500	
250	004	Office furniture and equipment	1,200	
2,250	011	Laundry and dry-goods	2,500	
34,000	016	Equipment and machinery	34,000	
24,850	019	Grants and subsidies	28,600	
720	021	Maintenance and operation of equipment	900	
11,000	030	Incidentals and contingencies	11,000	
340,149		Total of Vote 145		420,518
		VOTE 146.		
		DIVISION OF VITAL STATISTICS		
		Salaries:		
		Headquarters		
9,780		Director	10,260	
7,980		Assistant Director	8,400	
7,620		Research Officer 4	8,040	
6,960		Research Officer 3	7,320	
10,920		Two Research Officers 2	12,084	
5,760		Chief Clerk	6,294	
4,980		Senior Tabulating-machine Operator 2	5,544	
4,764		Inspector of Vital Statistics	5,202	
----------		Senior Clerk	4,896	
(7) 29,214		Six Clerks 3	26,640	
3,372		Medical Coder	3,780	
4,152		Tabulating-machine Operator 2	4,356	
3,180		Stockman 3	3,492	
35,064		Ten Clerks 2	37,440	
3,696		Office Equipment Operator 3	3,924	
3,300		Senior Coder	3,492	
16,842		Six Clerk-Stenographers 2	18,588	
8,258		Three Clerk-Typists 2	9,132	
19,770		Seven Clerks 1	20,400	
13,416		Five Office Equipment Operators 2	14,346	
2,850		Microfilm Operator 1	3,060	
7,710		Three Coders	7,584	
(7) 15,498		Six Clerk-Typists 1	15,114	
----------		Junior Clerk	2,340	
1,884		Office Equipment Operator 1	2,040	
2,000		Temporary assistance	2,000	
228,970			245,768	
		Vancouver Office		
6,960		Research Officer 3	7,320	
6,120		Research Officer 2	6,420	
5,400		Principal Clerk	5,664	
4,860		Senior Clerk	5,100	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*			
		VOTE 146.			
		DIVISION OF VITAL STATISTICS—*Continued*			
		Salaries—*Continued*			
		Vancouver Office—Continued			
	4,272	Clerk 3			4,500
	7,326	Two Clerks 2			7,848
	5,124	Two Clerk-Stenographers 2			5,904
	5,766	Two Clerks 1			6,192
	11,856	Five Clerk-Typists 1			13,080
(80)	286,654			(80)	307,796
		Expenses:			
		Code No.			
	28,600	001 Office expense			27,900
	2,700	202 Travelling expense			2,700
	1,900	004 Office furniture and equipment			6,000
	3,500	013 Printing and publications			3,600
	19,500	015 Equipment rental			21,100
	7,600	033 District Registrars' commissions, etc.			7,800
	350,454				376,896
		Less—			
	7,980	411 Federal health grant—salaries	8,400		
	7,200	401 Estimated receipts	7,200		
					15,600
	335,274	Total of Vote 146			361,296
		VOTE 147.			
		DIVISION OF VENEREAL DISEASE CONTROL			
		Salaries:			
		Director (shown in General Services, Vancouver Office, as Director, Occupational Health)			
	5,640	Public Health Nurse 2			5,916
	4,860	Senior Clerk			5,110
	4,860	Senior Epidemiology Worker 3			5,544
	2,076	Staff Nurse 2 (part time)			2,298
	8,544	Two Epidemiology Workers 2			9,000
	17,328	Four Staff Nurses 1			18,144
	3,696	Clerk 2			3,924
	4,986	Two Clerk-Stenographers 2			5,832
	13,356	Five Clerks 1			14,532
	19,566	Physicians (part time)			20,646
	600	Temporary assistance			2,000
(18)	85,512			(18)	92,946

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 147.		
		DIVISION OF VENEREAL DISEASE CONTROL—*Continued*		
		Expenses:		
	Code No.			
3,500	001	Office expense	3,500	
1,500	202	Travelling expense	1,650	
300	004	Office furniture and equipment	200	
200	009	Clothing and uniforms	100	
1,000	011	Laundry and dry-goods	1,400	
6,500	017	Medical supplies	6,500	
100	220	Transportation of patients	100	
200	030	Incidentals and contingencies	200	
2,400	031	Rural treatment and consultative services	3,600	
101,212			110,196	
40,000	411	*Less* Federal health grant	40,000	
61,212		Total of Vote 147		70,196
		DIVISION OF TUBERCULOSIS CONTROL		
		VOTE 148.		
		DIVISIONAL HEADQUARTERS		
		Salaries:		
12,780		Medical Specialist 4	15,300	
10,140		Medical Specialist 1	10,680	
5,700		Instructor, Staff Nursing 2	5,964	
5,280		Public Health Nurse 1	5,544	
8,544		Two Clerks 3	9,000	
6,480		Two Clerks 2	7,128	
4,860		Two Clerk-Stenographers 2	5,664	
5,646		Two Clerks 1	5,988	
6,720		Practical nursing vocational training programme	6,720	
(12) 66,150			(12) 71,988	
		Expenses:		
	Code No.			
6,500	001	Office expense	6,500	
1,000	202	Travelling expense	1,000	
200	004	Office furniture and equipment	200	
20,000	008	Medical services	20,000	
3,900	017	Medical supplies	3,900	
100	018	Library and teaching supplies	200	
1,100	022	Transportation	1,100	
400	030	Incidentals and contingencies	400	
24,000	034	Other hospitalization	14,000	
123,350			119,288	
25,424	411	*Less* Federal health grant—salaries	26,708	
97,926		Total of Vote 148		92,580

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*			
		DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
		VOTE 149.			
		OUT-PATIENT CARE			
		Willow Chest Centre (Code 14901)			
		Victoria and Island Chest Centre (Code 14902)			
		New Westminster Clinic (Code 14903)			
		Travelling Clinics (Code 14904)			
		Salaries:			
	36,540	Three Medical Specialists 3		43,380	
	282,570	Other employees		293,544	
	10,000	Temporary assistance		10,800	
(70)	329,110		(70)	347,724	
		Expenses:			
		Code No.			
	12,700	001 Office expense		10,200	
	16,200	202 Travelling expense		16,200	
	875	004 Office furniture and equipment		100	
	8,400	006 Heat, light, power, and water		6,500	
	1,000	008 Medical services		1,000	
	2,900	011 Laundry and dry-goods		2,900	
	56,300	017 Medical supplies and equipment		50,800	
	4,800	021 Maintenance and operation of equipment		7,000	
	2,500	029 Motor-vehicles and accessories		----------	
	2,200	030 Incidentals and contingencies		1,700	
	4,100	032 Housekeeping		2,100	
	441,085			446,224	
	59,112	411 *Less* Federal health grant—salaries		54,762	
	381,973	Total of Vote 149			391,462
		VOTE 150.			
		IN-PATIENT CARE			
		Willow Chest Centre (Code 15001)			
		Pearson Unit (Code 15002)			
		Salaries:			
	12,480	Medical Specialist 3		14,460	
	1,033,392	Other employees		931,108	
	77,251	Temporary assistance		63,180	
(304)	1,123,123		(256)	1,008,748	
		Expenses:			
		Code No.			
	16,900	001 Office expense		4,400	
	1,300	202 Travelling expense		1,100	
	500	004 Office furniture and equipment		400	
	52,000	006 Heat, light, power, and water		52,000	
	8,500	008 Medical services		8,400	
	144,600	010 Dietary		137,100	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*			
		DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
		VOTE 150.			
		IN-PATIENT CARE—*Continued*			
		Willow Chest Centre—Continued			
		Pearson Unit—Continued			
		Expenses—*Continued*			
		Code No.			
41,700	011	Laundry and dry-goods		41,700	
500	016	Hospital furnishings and equipment		1,600	
44,500	017	Medical supplies and equipment		45,700	
1,300	018	Library and teaching supplies		1,200	
6,400	021	Maintenance and operation of equipment		6,300	
1,500	025	Occupational therapy		1,500	
3,150	030	Incidentals and contingencies		3,150	
15,100	032	Housekeeping		15,100	
1,461,073				1,328,398	
		Less—			
12,240	411	Federal health grant—salaries	6,144		
430,000	406	Maintenance receipts	360,000		
28,000	.....	Credits from Poliomyelitis Pavilion—salaries	28,000		
				394,144	
990,833		Total of Vote 150			934,254
		VOTE 151.			
		Code No.			
288,840	030	Tuberculosis Control (Federal Programme)		281,750	
		Less allocated to—			
25,424		Divisional Headquarters (Vote 148)	26,708		
59,112		Out-patient Care (Vote 149)	54,762		
12,240		In-patient Care (Vote 150)	6,144		
				87,614	
192,064				194,136	
192,054	411	*Less* Federal health grant (other programmes)		194,126	
10		Total of Vote 151			10
		VOTE 152.			
		POLIOMYELITIS PAVILION			
		Salaries:			
10,860		Medical Specialist 1		11,520	
190,346		Other employees		195,696	
45,453		Temporary assistance		46,800	
(65) 246,659				(63) 254,016	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 152.		
		POLIOMYELITIS PAVILION—*Continued*		
		Expenses:		
	Code No.			
1,600	001	Office expense	670	
200	202	Travelling expense	200	
12,500	006	Heat, light, power, and water	12,500	
500	008	Medical services (specialist fees)	500	
28,550	010	Dietary	29,400	
7,400	011	Laundry and dry-goods	7,800	
7,350	017	Medical supplies and equipment	7,350	
300	018	Library and teaching supplies	300	
1,700	021	Maintenance and operation of equipment	1,700	
500	025	Occupational therapy	300	
700	030	Incidentals and contingencies	750	
1,500	032	Housekeeping	1,500	
7,500	041	Contingencies	7,500	
316,959			324,486	
	-----	*Less* recoverable *re* chronic care programme		
234,000			264,000	
82,959		Total of Vote 152		60,486
$5,705,619		Sub-total, Public Health Services		$5,892,619

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*	
	MENTAL HEALTH SERVICES	
	VOTE 153.	
	GENERAL ADMINISTRATION	
	Salaries:	
$15,000	Deputy Minister and Director of Mental Health Services	$16,200
12,900	Deputy Director of Mental Health Services	15,900
12,900	Director of Community Services	15,300
9,420	Business Manager	9,840
9,420	Assistant to the Deputy Minister	9,840
8,700	Supervisor of Psychiatric Social Workers	9,480
8,340	Director of Nursing Services	8,760
7,980	Personnel Officer	8,400
7,620	Clinical Psychologist 6	8,040
5,400	Principal Clerk	5,664
5,400	Supervisor of Stores	5,664
4,668	Senior Clerk	5,100
4,272	Clerk 3	4,500
11,088	Three Clerks 2	11,772
5,964	Two Clerks 1	6,408
3,888	Clerk-Stenographer 5	4,212
9,270	Three Clerk-Stenographers 3	10,260
7,980	Three Clerk-Stenographers 2	9,408
4,536	Two Clerk-Typists 1	4,944
57,270	Fourteen stores employees, including Stockmen, Meat-cutters, etc.	60,312
3,700	Temporary assistance	3,900
(41) 215,716		(41) 233,904
	Expenses:	
	Code No.	
5,000	001 Office expense	5,000
8,000	202 Travelling expense	10,000
1,000	004 Office furniture and equipment	1,000
5,000	012 Grant to trustees of Patient Comfort Fund	5,000
15,000	019 Grant to Department of Neurological Research, University of British Columbia	22,500
2,000	030 General expense	2,000
1,000	031 Subscription, Social Service Index	1,000
1,000	032 Administration of Psychiatric Nurses Act	1,000
1,200	033 Council of Psychiatric Nurses for Bursary Trust Fund	1,200
254,916		282,604

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965	
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 153.			
	GENERAL ADMINISTRATION—*Continued*			
254,916	*Brought forward*		282,604	
	Code No. *Less*—			
25,188	411 Federal health grant—salaries	28,440		
5,000	----- Donations, proceeds from sale of patients' work	5,000		
2,200	401 Licence fees received under the Psychiatric Nurses Act	2,200		
			35,640	
222,528	Total of Vote 153			$246,964
	VOTE 154.			
	DIVISION OF NURSING EDUCATION			
	Salaries:			
6,960	Instructor of Nursing 4		7,320	
6,180	Instructor of Nursing 3		6,468	
24,858	Five Instructors of Nursing 2		27,168	
63,524	Fourteen Instructors of Nursing 1		67,182	
4,476	Instructor (male)		4,692	
3,756	Nursing Counsellor		4,068	
15,024	Four Staff Nurses 1		18,420	
2,976	Clerk-Stenographer 3		3,276	
5,184	Two Clerks 1		5,652	
2,208	Clerk-Typist 1		2,586	
3,888	Hospital Housekeeper 2		4,068	
12,720	Four Building Service Workers 1		13,344	
76,320	Twenty-four Housekeepers-Home Supervisors		79,728	
4,944	Two Cleaning Assistants		5,184	
6,480	Two Psychiatric Aides		7,560	
660,600	Student Psychiatric Nurses (325)		660,000	
13,500	Registered Nurses (Students)—affiliate training		12,500	
14,200	Registered Nurses—postgraduate training		14,200	
5,000	Temporary assistance		5,000	
(64) 932,798			(64) 948,416	
	Expenses:			
	Code No.			
5,000	001 Office expense		5,000	
700	202 Travelling expense		700	
1,200	004 Office furniture and equipment		1,000	
2,000	008 Medical care		2,000	
10,000	010 Dietary		10,000	
5,000	011 Laundry		5,000	
16,000	024 General supplies		16,000	
-----	027 Audio-visual		700	
2,000	030 General expense		2,000	
974,698	*Carried forward*		990,816	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965
		MENTAL HEALTH SERVICES—*Continued*			
		VOTE 154.			
		DIVISION OF NURSING EDUCATION—*Continued*			
974,698		*Brought forward*		990,816	
	Code No.	*Less*—			
15,000	432	Deductions for rent	15,000		
6,180	411	Federal health grant—salaries	6,468		
				21,468	
953,518		Total of Vote 154			969,348
		VOTE 155.			
		COMMUNITY SERVICES			
		(*a*) *Mental Health Centre, Burnaby* (Code 15501)			
		Salaries:			
12,780		Director	15,300		
498,434		Other employees (including Physicians, Psychologists, Social Workers, Therapists, Nurses, Stenographers, etc.)	572,445		
(100) 511,214			(106) 587,745		
		Expenses:			
	Code No.				
2,900	001	Office expense	2,900		
15,700	202	Travelling expense	15,700		
1,000	004	Office furniture and equipment	2,000		
18,250	006	Heat, light, power, and water	18,250		
18,200	008	Medical care	18,200		
11,300	010	Dietary	11,000		
1,500	011	Laundry	1,500		
3,300	021	Maintenance and operation of equipment	3,000		
3,300	022	Transportation	3,300		
3,800	024	General supplies	3,300		
2,500	025	Occupational therapy and recreational therapy	2,500		
2,000	028	Patients' education	2,000		
2,200	029	Motor-vehicles and accessories	2,200		
1,100	030	General expense	1,100		
598,264			674,695		
		Less—			
31,380	411	Federal health grant—salaries	33,760		
2,800	431	Staff meals	3,150		
				36,910	
564,084		Total, Burnaby Centre			637,785

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965
		MENTAL HEALTH SERVICES—*Continued*			
		VOTE 155.			
		COMMUNITY SERVICES—*Continued*			
		(*b*) *Mental Health Centre, Victoria* (Code 15502)			
		Salaries:			
	12,180	Medical Specialist 3		14,460	
		Other employees (including Physicians, Psychologists, Social Workers,			
	69,552	Nurses, etc.)		106,752	
(13)	81,732			(19) 121,212	
		Expenses:			
		Code No.			
	1,000	001	Office expense	1,500	
	3,500	202	Travelling expense	4,000	
	4,000	004	Office furniture and equipment	4,000	
	4,000	008	Medical care	8,000	
		021	Maintenance and operation of		
	2,000		equipment	2,500	
	3,000	029	Motor-vehicles and accessories	3,000	
	1,000	030	General expense	1,000	
	100,232			145,212	
		411	*Less* Federal health grant—sal-		
	11,880		aries	12,780	
	88,352		Total, Victoria Centre		132,432
		(*c*) *Mental Health Centre, Kelowna* (Code 15503)			
		Salaries:			
	12,180	Medical Specialist 3		14,460	
		Other employees (including Psychologist, Social Worker, Nurse, and Ste-			
	27,268	nographers)		28,644	
(6)	39,448			(6) 43,104	
		Expenses:			
		Code No.			
	1,500	001	Office expense	1,500	
	6,500	202	Travelling expense	4,000	
	1,000	004	Office furniture and equipment	1,000	
	1,000	006	Heat, light, power, and water	1,000	
	4,000	008	Medical care	6,000	
	400	011	Laundry	200	
	1,500	021	Maintenance and operation of		
			equipment	1,000	
	1,000	024	General supplies	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		MENTAL HEALTH SERVICES—*Continued*		
		VOTE 155.		
		COMMUNITY SERVICES—*Continued*		
		(*c*) *Mental Health Centre, Kelowna*—Continued		
		Expenses—*Continued*		
		Code No.		
	1,200	030 General expense	1,200	
	57,548		60,004	
		411 *Less* Federal health grant—salaries		
	9,060		9,480	
	48,488	Total, Kelowna Centre		50,524
		(*d*) *Mental Health Centre, Trail* (Code 15504)		
		Salaries:		
	12,180	Medical Specialist 3	14,460	
	18,198	Other employees (including Psychologist, Social Worker, Nurse, and Clerical)	18,444	
(5)	30,378		(5) 32,904	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	6,500	202 Travelling expense	6,500	
	6,000	004 Office furniture and equipment	6,000	
	4,000	008 Medical care	4,000	
	400	011 Laundry	400	
		021 Maintenance and operation of		
	1,500	equipment	1,500	
	1,000	024 General supplies	1,000	
	3,000	029 Motor-vehicles and accessories	3,000	
	200	030 General expense	200	
	54,478		57,004	
		411 *Less* Federal health grant—Salaries		
	30,378		32,904	
	24,100	Total, Trail Centre		24,100
		(*e*) *Mental Health Centre, Nanaimo* (Code 15505)		
		Salaries:		
	12,180	Medical Specialist 3	14,460	
	18,198	Other employees (including Psychologist, Social Worker, Nurse, and Clerical)	18,444	
(5)	30,378		(5) $32,904	

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Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 155.			
	COMMUNITY SERVICES—*Continued*			
	(*e*) *Mental Health Centre, Nanaimo*—Continued			
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
5,000	202	Travelling expense	5,000	
6,000	004	Office furniture and equipment	1,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
3,000	029	Motor-vehicles and accessories	3,000	
200	030	General expense	200	
52,978			50,504	
30,378	411	*Less* Federal health grant—salaries	32,904	
22,600		Total, Nanaimo Centre		17,600
	(*f*) *Mental Health Centre, Prince George* (Code 15506)			
	Salaries:			
----------		Medical Specialist 3	14,460	
----------		Other employees (including psychologist, Social Worker, Nurse, and Clerical)	18,444	
----------			(5) 32,904	
	Expenses:			
	Code No.			
----------	001	Office expense	1,500	
----------	202	Travelling expense	6,500	
----------	004	Office furniture and equipment	6,000	
----------	008	Medical care	4,000	
----------	011	Laundry	400	
----------	021	Maintenance and operation of equipment	1,500	
----------	024	General supplies	1,000	
----------	029	Motor-vehicles and accessories	3,000	
----------	030	General expense	200	
----------			57,004	
----------	411	*Less* Federal health grant—salaries	32,904	
----------		Total, Prince George Centre		24,100

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	MENTAL HEALTH SERVICES—*Continued*	
	VOTE 155.	
	COMMUNITY SERVICES—*Continued*	
	(*g*) *Expansion of Community Services* (Code 15507)	
	Code No.	
100,000	030 Expenditures	100,000
847,624	Total of Vote 155	986,541
	VOTE 156.	
	IN-PATIENT CARE	
	(*a*) *Crease Clinic* (Code 15601)	
	(*b*) *Provincial Mental Hospital* (Code 15602)	
	(*c*) *"Vista" Rehabilitation Centre* (Code 15603)	
	(*d*) *"Venture" Rehabilitation Centre* (Code 15604)	
	(*e*) *Rehabilitation and After-care Programme* (Code 15605)	
	(*f*) *Valleyview Hospital* (Code 15606)	
	(*g*) *Dellview Hospital* (Code 15607)	
	(*h*) *Skeenaview Hospital* (Code 15608)	
	(*i*) *The Woodlands School* (Code 15609)	
	(*j*) *The Tranquille School* (Code 15610)	
	Salaries:	
	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.)	
(3,244)		
12,467,532	(3,266)	13,311,088
516,500	*Less* recruitment saving	496,500
11,951,032		12,814,588
	Expenses:	
	Code No.	
71,375	001 Office expense	76,175
27,450	202 Travelling expense	27,700
13,300	004 Office furniture and equipment	16,200
732,090	006 Heat, light, power, and water	692,450
840,350	008 Medical care	853,500
2,412,800	010 Dietary	2,388,500
91,050	011 Laundry	88,350
25,750	012 Gratuities to patients	60,650
3,100	018 Patients' library	3,400
32,500	021 Maintenance and operation of equipment	31,950
23,400	022 Transportation	27,100
858,900	024 General supplies	857,600
46,350	025 Occupational therapy and recreational therapy	44,750
19,700	027 Audio-visual	18,000
4,500	028 Patient education	4,500
31,000	029 Motor-vehicles and accessories	31,000
79,850	030 General expense	81,350

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 156.			
	IN-PATIENT CARE—*Continued*			
	Expenses—*Continued*			
	Code No.			
15,500	033 Burials		17,800	
17,279,997			18,135,563	
	Less—			
318,412	411 Federal health grants—salaries	337,044		
81,800	431 Deductions for board	79,600		
45,000	432 Deductions for rent	38,450		
50,000	----- Sundry transfers	50,000		
2,105,000	406 Maintenance receipts	1,800,000		
			2,305,094	
14,679,785	Total of Vote 156			15,830,469
	VOTE 157.			
791,004	Mental Health Care (Federal Programme)		784,923	
	Less allocated to—			
25,188	General Administration (Vote 153)	28,440		
6,180	Division of Nursing Education (Vote 154)	6,468		
31,380	Mental Health Centre, Burnaby (Vote 155)	33,760		
11,880	Mental Health Centre, Victoria (Vote 155)	12,780		
9,060	Mental Health Centre, Kelowna (Vote 155)	9,480		
30,378	Mental Health Centre, Trail (Vote 155)	32,904		
30,378	Mental Health Centre, Nanaimo (Vote 155)	32,904		
----------	Mental Health Centre, Prince George (Vote 155)	32,904		
318,412	In-patient care (Vote 156)	337,044		
			526,684	
328,148			258,239	
	Code No.			
328,138	411 *Less* Federal health grants (other programmes)		258,229	
10	Total of Vote 157			10
$16,703,465	Sub-total, Mental Health Services			$18,033,332

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*	
		HOSPITAL INSURANCE SERVICES	
		VOTE 158. HOSPITAL INSURANCE SERVICE	
		Salaries:	
	$15,000	Deputy Minister	$16,200
	11,220	Assistant Deputy Minister	11,940
	12,180	Medical Consultant	14,460
	10,860	Assistant Medical Consultant	11,520
	9,060	Supervisor, Hospital Construction	9,480
	9,780	Supervisor, Hospital Finance	10,260
	9,060	Supervisor, Hospital Consultation and Inspection	9,480
	9,420	Supervising Auditor	9,840
	8,700	Audit Accountant 5	9,120
	15,960	Two Audit Accountants 4	16,800
	24,120	Four Audit Accountants 3	25,248
(3)	15,510	Four Audit Accountants 2	22,224
	7,980	Administrative Assistant 3	----------
	----------	Administrative Officer 3	8,400
	----------	Administrative Officer 1	6,960
	6,120	Chief Clerk	----------
	5,160	Architect 1	5,424
	----------	Engineer 4	7,320
	7,560	Inspector of Hospitals and Consultant 3	7,560
	40,230	Six Inspectors of Hospitals and Consultants 2	46,680
	----------	Hospital Dietary Consultant	5,220
	----------	Research Officer 5	8,040
	6,960	Research Officer 4	----------
	----------	Research Officer 3	5,916
	5,070	Research Officer 2	5,220
	10,470	Two Principal Clerks	11,208
	5,070	Public Information Assistant	5,544
	11,760	Two Senior Inspectors, Hospital Insurance Service	12,336
	30,684	Six Inspectors, Hospital Insurance Service	32,922
(4)	18,468	Six Senior Clerks	29,406
(6)	24,348	Four Clerks 3	16,992
	10,176	Three Clerks 2	11,052
	37,920	Thirteen Clerks 1	39,420
	4,152	Clerk-Stenographer 5	4,356
	7,656	Two Clerk-Stenographers 4	8,136
(6)	20,430	Five Clerk-Stenographers 3	18,900
(9)	26,652	Eleven Clerk-Stenographers 2	36,126
	2,328	Clerk-Stenographer 1	----------
	3,366	Office Equipment Operator 3	3,708
	13,878	Five Office Equipment Operators 2	13,962
	4,800	Supervisor, Medical Coders and Medical Records	5,424
	23,580	Six Medical Coders	25,344
	2,328	Coder	2,652
	9,324	Four Clerk Typists 1	10,236
	11,538	Five Junior Clerks	11,340
	11,000	Temporary assistance	11,000
(109)	519,878		(113) 583,376

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		HOSPITAL INSURANCE SERVICES—*Continued*			
		VOTE 158.			
		HOSPITAL INSURANCE SERVICE—*Continued*			
		Expenses:			
	Code No.				
33,000	001	Office expense		34,000	
32,500	202	Travelling expense		32,500	
2,000	004	Office furniture and equipment		3,500	
1,500	013	Printing and publications		1,500	
2,484	016	Tabulating and rentals		2,484	
2,800	029	Motor-vehicles and accessories		2,800	
1,600	030	Incidentals and contingencies		1,600	
4,500	031	Construction and consultation fees		6,500	
12,000	032	Technical surveys		12,000	
612,262				680,260	
60,280,000	033	Payments to hospitals	66,000,000		
29,100,000	411	*Less* Federal share of hospital insurance programme	33,000,000		
31,180,000				33,000,000	
5,700,000	019	Grants in aid of construction		5,700,000	
37,492,262		Total of Vote 158			$39,380,260
		VOTE 159.			
		PROVINCIAL INFIRMARIES			
		Marpole Infirmary (Code 15901) *Allco Infirmary* (Code 15902) *Mount St. Mary* (Code 15903)			
		Salaries:			
6,360		Supervisor of Infirmaries (Superintendent)		6,660	
5,400		Principal Clerk (Business Manager)		5,664	
5,280		Superintendent of Nurses 1 (Head Nurse)		5,202	
5,040		Supervisor, Allco Infirmary		----------	
7,752		Two Cooks 3		8,136	
3,672		Orderly 3		4,068	
3,888		Barber		3,852	
----------		Clerk 3		4,386	
7,392		Clerk 2		3,924	
2,982		Stockman 3		3,348	
3,042		Occupational Therapist (Industrial)		2,916	
2,652		Clerk-Stenographer 2		3,060	
2,200		Physiotherapist (part time)		2,350	
305,082		Sundry employees		314,304	
61,500		Temporary assistance		65,000	
(113) 422,242				(113) 432,870	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		HOSPITAL INSURANCE SERVICES—*Continued*			
		VOTE 159.			
		PROVINCIAL INFIRMARIES—*Continued*			
		Expenses:			
	Code No.				
2,825	001	Office expense		2,850	
600	004	Office furniture and equipment		----	
585	202	Travelling expense		585	
22,500	006	Heat, light, power, and water		25,750	
18,000	008	Medical services		20,500	
5,900	009	Clothing and uniforms		5,900	
59,900	010	Provisions and catering		59,900	
35,500	011	Laundry and dry-goods		37,500	
6,000	012	Patients' comfort allowance		6,000	
5,000	016	Equipment and machinery		5,000	
14,000	017	Medical supplies		15,000	
4,500	020	Maintenance of buildings and grounds		4,500	
1,900	021	Maintenance and operation of equipment		2,000	
4,050	022	Transportation		4,050	
500	025	Occupational therapy		500	
970	030	Incidentals and contingencies		970	
3,500	031	Burials		3,500	
2,000	032	Tobacco (free issue)		2,000	
147,000	033	In-patient care		114,500	
757,472				743,875	
		Less—			
5,000	431	Board	4,300		
1,200	432	Rent	1,200		
127,720	----	Estimated receipts	121,100		
133,920				126,600	
623,552		**Total of Vote 159**			617,275
		VOTE 160.			
		LONG-TERM PÆDIATRIC CARE			
	Code No.				
140,000	019	Grants			145,000
$38,255,814		Sub-total, Hospital Insurance Services			$40,142,535
$60,664,898		**Total, Department of Health Services and Hospital Insurance**			$64,068,486

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF HIGHWAYS		
		VOTE 161.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister of Highways	$15,000	
	7,260	Administrative Officer 2	7,680	
	5,400	Secretary	5,664	
	500	Temporary assistance	500	
(3)	28,160		(3) 28,844	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	6,000	202 Travelling expense	6,000	
	35,660	Total of Vote 161		$36,344
		VOTE 162.		
		GENERAL ADMINISTRATION		
		Salaries:		
		Headquarters		
		Executive:		
	15,000	Deputy Minister of Highways	16,200	
	11,700	Assistant Deputy Minister of Highways	12,780	
	13,680	Chief Engineer	12,990	
	11,880	Assistant Chief Engineer	11,880	
	20,820	Two Engineers 7	22,200	
	3,756	Clerk-Stenographer 5	4,068	
(1)	3,630	Two Clerk-Stenographers 4	8,064	
(1)	3,504	Two Clerk-Stenographers 3	7,128	
(2)	6,030	Clerk-Stenographer 2	3,276	
		Comptroller of Expenditure's Branch:		
	9,420	Comptroller of Expenditure	10,260	
	3,504	Clerk-Stenographer 3	3,780	
	6,660	Administrative Officer 1	6,960	
	----------	Chief Clerk	6,168	
(4)	21,180	Three Principal Clerks	16,548	
	28,032	Six Senior Clerks	29,610	
	16,320	Four Clerks 3	17,424	
(11)	38,694	Twelve Clerks 2	45,504	
(5)	13,350	Three Clerks 1	8,772	
	7,008	Two Clerk-Stenographers 3	7,560	
	5,064	Two Clerk-Stenographers 2	5,766	
	----------	Clerk-Typist 2	3,276	
	2,208	Clerk-Typist 1	2,520	
		Personnel Branch:		
	7,980	Personnel Officer 2	8,400	
	----------	Clerk 3	4,428	
	4,086	Clerk-Stenographer 5	----------	
	3,300	Clerk 2	3,636	
	----------	Clerk 1	2,652	
	2,004	Junior Clerk	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965
		VOTE 162.	
		GENERAL ADMINISTRATION—*Continued*	
		Salaries—*Continued*	
		Headquarters—Continued	
		Insurance and Safety Office:	
	6,960	Insurance and Safety Officer	7,680
	5,070	Principal Clerk	5,664
	2,784	Clerk-Stenographer 2	3,204
		General Office:	
	5,400	Principal Clerk	5,664
	4,272	Clerk 3	4,500
	3,114	Clerk 2	3,420
	3,108	Clerk-Typist 2	3,348
	2,208	Clerk-Typist 1	2,400
	2,136	Junior Clerk	2,220
		Bridge Engineering Branch:	
	10,500	Engineer 7	11,100
	18,120	Two Engineers 5	18,960
(5)	40,624	Four Engineers 4	35,040
	7,620	Engineer 3	8,040
	24,480	Four Engineering Assistants 3	26,640
	10,800	Two Draughtsmen 4	11,328
	5,040	Draughtsman 3	4,692
	4,572	Senior Clerk	4,998
	5,184	Two Clerks 1	5,436
	3,180	Clerk-Stenographer 2	3,492
		Equipment Branch:	
	----------	Superintendent of Equipment	8,760
	10,500	Engineer 7	----------
	----------	Mechanical Superintendent 5	8,040
	6,960	Mechanical Superintendent 3	----------
	5,400	Principal Clerk	5,664
	3,624	Clerk 3	4,068
	3,696	Clerk 2	3,924
	3,504	Clerk-Stenographer 3	----------
		Construction Branch:	
	10,500	Director of Construction	11,100
	3,240	Clerk-Stenographer 3	3,636
		Paving Branch:	
	----------	Engineer 7	10,890
	9,780	Engineer 6	----------
	3,114	Clerk-Stenographer 2	3,492
		Location Branch:	
	10,500	Director of Location	11,100
	9,780	Engineer 6	10,260
	7,980	Highway Designer	8,760
	----------	Engineer 4	8,760
(3)	22,860	Two Engineers 3	16,080
	3,696	Blueprinter's Assistant 2	3,924
	3,504	Clerk-Stenographer 3	3,780
		Controlled Access and Subdivision Branch:	
	9,804	Two Draughtsmen 3	10,506
	2,976	Clerk-Stenographer 3	3,204

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	VOTE 162.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	Right-of-way Branch:	
9,360	Chief Right-of-way Agent	9,480
7,260	Assistant Chief Right-of-way Agent	7,680
6,360	Right-of-way Agent 3	6,660
4,272	Clerk 3	4,500
2,784	Clerk-Stenographer 2	3,060
	Records and Estimates Branch:	
8,340	Engineer 4	8,760
7,620	Engineer 3	8,040
5,640	Engineering Assistant 2	5,916
4,668	Draughtsman 2	4,896
4,860	Senior Clerk	5,100
3,114	Clerk 1	3,276
	Research and Development Branch:	
11,220	Engineer 8	11,940
19,560	Two Engineers 6	20,520
8,340	Engineer 4	8,760
14,580	Two Engineers 3	16,080
5,880	Engineering Assistant 3	6,420
3,564	Clerk 2	3,924
3,504	Clerk-Stenographer 3	3,780
2,790	Clerk-Typist 2	3,132
	Ferries Branch:	
7,620	Ferry Superintendent	8,040
	District Offices	
	Region One—North Vancouver	
10,320	Regional Highway Engineer	11,100
9,060	Regional Construction Engineer	9,480
8,880	Regional Maintenance Engineer	9,120
----------	Engineer 4	8,040
8,340	District Superintendent 3	8,760
6,360	Right-of-way Agent 3	6,660
10,950	Two Right-of-way Agents 2	11,490
----------	Chief Clerk	6,168
5,400	Principal Clerk	----------
4,272	Senior Clerk	4,692
5,040	Draughtsman 3	5,304
3,828	Clerk-Stenographer 4	4,068
6,876	Two Clerk-Stenographers 3	7,200
2,652	Clerk-Stenographer 2	3,060
	New Westminster (New Westminster):	
8,340	Engineer 4	8,760
7,620	District Superintendent 3	----------
----------	District Superintendent 2	8,040
4,980	Principal Clerk	5,220
7,896	Two Clerks 3	8,568

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	VOTE 162.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region One—North Vancouver—Continued	
	New Westminster (New Westminster)—*Continued*	
3,696	Clerk 2	3,924
3,048	Clerk 1	2,784
9,408	Three Clerk-Stenographers 2	10,044
2,460	Clerk-Typist 1	2,400
	Esquimalt (Burnside):	
8,340	Engineer 4	8,760
4,860	Senior Clerk	5,100
7,128	Two Clerks 2	7,704
	Comox (Courtenay):	
8,340	Engineer 4	8,760
4,860	Senior Clerk	5,100
3,504	Clerk-Stenographer 3	3,780
3,366	Clerk 2	3,708
	Nanaimo-Islands (Nanaimo):	
----------	District Superintendent 3	8,760
7,620	District Superintendent 2	----------
4,860	Senior Clerk	5,100
3,696	Clerk 2	3,924
3,180	Clerk-Stenographer 2	3,492
	Region Two—Kamloops	
10,320	Regional Highway Engineer	10,050
9,060	Regional Construction Engineer	8,760
8,340	Regional Maintenance Engineer	8,220
6,510	Mechanical Superintendent 3	6,420
----------	Right-of-way Agent 3	6,042
(2) 11,160	Right-of-way Agent 2	6,168
----------	Chief Clerk	6,168
	Kamloops:	
5,400	Principal Clerk	----------
6,228	Two Clerk-Stenographers 3	7,128
6,960	District Superintendent 2	7,680
4,860	Senior Clerk	5,100
3,696	Clerk 2	3,924
5,568	Two Clerk-Stenographers 2	6,120
2,328	Clerk-Stenographer 1	2,520
	Lillooet (Lillooet):	
----------	District Superintendent 2	7,320
6,360	District Superintendent 1	----------
4,860	Senior Clerk	5,100
3,696	Clerk 2	3,924
3,048	Clerk 1	3,204
	North Okanagan (Vernon):	
5,520	District Superintendent 2	6,660
4,860	Senior Clerk	5,100
6,996	Two Clerks 2	7,560

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	VOTE 162.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Two—Kamloops—Continued	
	South Okanagan (Kelowna):	
----------	Engineer 4	8,580
7,620	Engineer 3	----------
4,668	Senior Clerk	5,100
3,696	Clerk 2	3,924
2,652	Clerk-Stenographer 2	3,060
	South Cariboo (Williams Lake):	
6,810	District Superintendent 2	7,500
4,860	Senior Clerk	5,100
2,982	Clerk 2	3,348
2,466	Clerk 1	2,784
	Salmon Arm (Salmon Arm):	
8,340	Engineer 4	8,580
4,860	Senior Clerk	5,100
2,592	Clerk-Stenographer 2	2,988
2,592	Clerk-Stenographer 1	2,916
	Similkameen (Penticton):	
8,340	Engineer 4	8,760
4,860	Senior Clerk	5,100
3,366	Clerk 2	3,348
3,180	Clerk-Stenographer 2	3,492
2,208	Clerk-Typist 1	2,400
	Yale (Merritt):	
7,620	District Superintendent 2	8,040
4,860	Senior Clerk	5,100
3,696	Clerk 2	3,924
2,784	Clerk 1	3,132
	Revelstoke (Revelstoke):	
8,160	Engineer 4	8,760
4,860	Senior Clerk	5,100
2,724	Clerk-Stenographer 1	2,916
2,592	Clerk-Typist 1	2,784
	Region Three—Nelson	
10,320	Regional Highway Engineer	11,100
9,060	Regional Construction Engineer	9,480
9,060	Regional Maintenance Engineer	9,480
----------	Mechanical Superintendent 5	8,040
6,960	Mechanical Superintendent 3	----------
5,760	Right-of-way Agent 2	6,168
----------	Chief Clerk	6,168
5,400	Principal Clerk	----------
2,976	Clerk-Stenographer 3	3,348
5,502	Two Clerk-Stenographers 2	6,336

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	VOTE 162.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Three—Nelson—Continued	
	Nelson-Creston (Nelson):	
----	Engineer 4	8,760
6,360	Engineer 3	----
4,860	Senior Clerk	5,100
7,392	Two Clerks 2	7,848
2,652	Clerk-Stenographer 2	3,060
	Columbia (Golden):	
7,620	District Superintendent 2	6,660
4,020	Senior Clerk	4,356
2,328	Clerk-Stenographer 1	2,520
3,300	Clerk 2	3,636
	Cranbrook (Cranbrook):	
7,860	Engineer 4	----
----	District Superintendent 2	8,040
4,860	Senior Clerk	5,100
3,630	Clerk 2	3,924
----	Clerk 1	2,850
2,394	Clerk-Typist 1	----
	Kaslo-Slocan (New Denver):	
7,620	District Superintendent 2	8,040
4,572	Senior Clerk	4,998
3,498	Clerk 2	3,852
----	Clerk-Stenographer 2	2,916
2,460	Clerk-Stenographer 1	----
	Rossland-Trail (Rossland):	
7,620	District Superintendent 2	8,040
4,764	Senior Clerk	5,100
3,696	Clerk 2	3,492
2,394	Clerk-Stenographer 1	----
----	Clerk-Stenographer 2	2,916
	Grand Forks-Greenwood (Grand Forks):	
7,980	Engineer 4	8,760
4,764	Senior Clerk	5,100
3,696	Clerk 2	3,924
2,592	Clerk-Typist 1	2,400
	Fernie (Fernie):	
7,620	District Superintendent 2	8,040
3,564	Clerk 2	3,924
	Region Four—Prince George	
10,320	Regional Highway Engineer	11,100
9,060	Regional Construction Engineer	9,480
8,880	Regional Maintenance Engineer	9,480
----	Engineer 3	8,040
6,960	Engineering Assistant 4	----
----	Mechanical Superintendent 5	8,040

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	VOTE 162.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Four—Prince George—Continued	
6,960	Mechanical Superintendent 3	----------
----------	Right-of-way Agent 3	6,168
5,400	Right-of-way Agent 2	----------
----------	Chief Clerk	6,168
5,400	Principal Clerk	----------
2,976	Clerk-Stenographer 3	3,348
2,652	Clerk-Stenographer 2	3,060
	Fort George (Prince George):	
7,620	District Superintendent 2	8,040
4,860	Senior Clerk	5,100
6,600	Two Clerks 1	5,568
2,532	Clerk-Stenographer 2	3,060
	North Cariboo (Quesnel):	
----------	District Superintendent 2	6,660
7,620	Engineer 4	----------
4,860	Senior Clerk	5,100
3,180	Clerk 2	3,348
2,460	Clerk-Stenographer 1	2,784
	Omineca East (Vanderhoof):	
7,620	District Superintendent 2	8,040
4,860	Senior Clerk	5,100
2,592	Clerk 1	2,850
	Omineca West (Burns Lake):	
----------	District Superintendent 2	7,140
6,360	District Superintendent 1	----------
4,764	Senior Clerk	5,100
2,982	Clerk 2	3,492
	South Peace River (Pouce Coupe):	
----------	Engineer 4	8,220
6,810	Engineer 3	----------
4,272	Senior Clerk	4,692
3,048	Clerk 1	----------
----------	Clerk-Stenographer 2	3,492
	North Peace River (Fort St. John):	
8,340	District Superintendent 3	8,760
4,668	Senior Clerk	5,100
----------	Clerk 2	3,924
2,652	Clerk-Stenographer 2	----------
	Prince Rupert (Prince Rupert):	
6,810	District Superintendent 2	7,500
6,360	District Superintendent 1	6,660
4,764	Senior Clerk	5,100
3,630	Clerk 2	3,924
2,208	Clerk-Typist 1	2,400

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 162.		
		GENERAL ADMINISTRATION—*Continued*		
		Salaries—*Continued*		
		District Offices—Continued		
		Region Four—Prince George—Continued		
		Skeena East (Smithers):		
----------		*District* Superintendent 2	6,660	
6,660		Engineer 3	----------	
4,860		Senior Clerk	5,100	
3,180		Clerk 2	3,492	
2,652		Clerk-Stenographer 2	3,060	
100,000		Temporary assistance	100,000	
6,180		Special living allowance	6,180	
(285) 1,598,840			(285) 1,703,668	
		Expenses:		
		Code No.		
155,000	001	Office expense	155,000	
160,000	202	Travelling expense	160,000	
25,000	004	Office furniture and equipment	25,000	
5,000	007	Advertising and publicity	5,000	
2,500	013	Printing and publications	2,500	
70,000	016	Equipment and machinery	70,000	
6,000	021	Maintenance and operation of equipment	6,000	
17,000	029	Motor-vehicles and accessories	17,000	
2,500	030	Incidentals and contingencies	2,500	
2,041,840		Total of Vote 162		2,146,668
		VOTE 163.		
		ROADS, BRIDGES, FERRIES, WHARVES, AND TUNNELS		
		Maintenance and operation, repairs, snow and ice removal—		
		Code No.		
(155) 747,283	-----	Salaries	(146) 728,683	
17,773,717	031 032	Expenses, including seasonal, steady daily-rate, and casual employees Snow removal and ice control	18,771,317	
18,521,000			19,500,000	
471,000	400	*Less* ferry revenue	300,000	
18,050,000		Total of Vote 163		19,200,000
		VOTE 164.		
		TRANS-CANADA HIGHWAY		
		Code No.		
21,576,000	040	Capital construction	5,925,000	
8,576,000	411	*Less* Federal contribution	1,925,000	
13,000,000		Total of Vote 164		4,000,000

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 165.		
	ROADS, BRIDGES, AND FERRIES		
	Code No.		
	030 (*a*) General highways — capital (Code 16501)		
	030 (*b*) Bridges, ferry-landings, marine ways —capital (Code 16502)	43,000,000	
	030 (*c*) Hard surfacing — capital (Code 16503)		
38,000,000	Total of Vote 165		43,000,000
	MAINTENANCE OF TOLL FACILITIES		
15,000	..... Salaries	.....	
165,800	..... Temporary assistance	.....	
180,800		.....	
69,200	030 Expenses	.....	
250,000	Total of Vote		.....
	VOTE 166.		
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
	Code No.		
150,000	019 (*a*) Local highways (Code 16601)	150,000	
500,000	019 (*b*) Arterial highways in cities with population in excess of 15,000 (Code 16602)	500,000	
650,000	Total of Vote 166		650,000
	VOTE 167.		
	Code No.		
35,000	030 Vehicle Damage Claims		35,000
	VOTE 168.		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC CONTROL, ETC.		
	Code No.		
14,316	..... Salaries and wages	15,312	
474,526	030 Expenses	475,000	
488,842	Total of Vote 168		490,312
	VOTE 169.		
	GRANTS AND SUBSIDIES		
	Code No.		
2,500	019 Grants to engineering associations	2,500	
10,500	019 Grant toward pumping charges, sundry dyking commissions and districts	14,000	
13,000	Total of Vote 169		16,500

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 170.		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicles and accessories	2,250,000	
2,250,000	Total of Vote 170		2,250,000
$74,814,342	Total, Department of Highways		$71,824,824

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
		VOTE 171.		
		MINISTER'S OFFICE		
		Salaries:		
----------		Minister (paid as Attorney-General)	----------	
		Expenses:		
		Code No.		
$315	001	Office expense	$315	
3,150	202	Travelling expense	3,150	
180	004	Office furniture and equipment	180	
3,645		Total of Vote 171		$3,645
		VOTE 172.		
		GENERAL ADMINISTRATION		
		Salaries:		
13,800		Deputy Minister	15,000	
7,980		Administrative Officer 3	8,400	
----------		Public Information Officer 1	6,168	
5,400		Principal Clerk	----------	
4,152		Clerk-Stenographer 5	4,356	
(2) 8,544		Two Clerks 3	9,000	
2,718		Clerk-Stenographer 2	3,132	
(7) 42,594			(7) 46,056	
		Expenses:		
		Code No.		
900	001	Office expense	900	
4,750	202	Travelling expense	5,000	
250	004	Office furniture and equipment	250	
1,000	013	Printing and publications	1,000	
1,000	030	Mapping, draughting, and incidentals	1,000	
50,494		Total of Vote 172		54,206
		VOTE 173.		
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
		(*a*) *Agent-General's Office* (Code 17301)		
		Salaries:		
10,500		Agent-General	11,100	
8,340		Deputy Agent-General	8,760	
7,980		Administrative Officer 3	8,400	
4,860		Senior Clerk	5,100	
8,160		Two Clerks 3	8,712	
3,696		Clerk 2	3,924	
3,240		Clerk-Stenographer 4	3,420	
2,718		Clerk-Stenographer 2	2,850	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 173.			
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*			
		(*a*) *Agent-General's Office*—Continued			
		Salaries—*Continued*			
	2,982	Clerk 1	3,204		
	1,500	Temporary assistance	1,500		
(10)	53,976		(10) 56,970		
		Expenses:			
		Code No.			
	4,950	001 Office expense	5,500		
	14,260	205 Representation allowance and other expenses	14,260		
	7,590	203 Travelling—industrial and trade promotion	7,000		
	4,950	007 Advertising, subscriptions to publications, etc.	5,500		
	4,070	031 Expenses—Immigration service	3,000		
	89,796			92,230	
		(*b*) *British Columbia House* (Code 17302)			
		Salaries:			
	2,472	Engineer-Chauffeur	2,592		
	2,472	Chief Engineer	2,592		
(2)	4,344	Two Engineers	4,560		
	2,232	Night Watchman	2,340		
	700	Temporary assistance	700		
(5)	12,220		(5) 12,784		
		Expenses:			
		Code No.			
	5,000	006 Heat, light, power, and water	5,000		
	6,600	020 Cleaning and janitors' supplies	6,000		
	3,300	030 Incidentals and contingencies	3,300		
	3,860	031 Maintenance	4,000		
	7,700	032 Ground rent	7,700		
	1,125	033 Rates and taxes	1,700		
	2,200	034 Insurance	3,000		
	3,660	035 Renovations	1,000		
	45,665			44,484	
	135,461			136,714	
	80,500	*Less* rents from British Columbia House		80,300	
	54,961	Total of Vote 173			56,414

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 174.		
		BUREAU OF ECONOMICS AND STATISTICS		
		Salaries:		
	10,500	Director	11,100	
	9,060	Assistant Director	9,480	
	16,500	Two Research Officers 5	17,520	
	7,440	Research Officer 4	8,040	
(5)	30,630	Four Research Officers 3	26,358	
(2)	10,320	Three Research Officers 2	16,650	
	4,800	Research Officer 1	5,220	
	6,120	Chief Clerk	6,420	
	4,860	Senior Clerk	5,100	
	12,246	Three Clerks 3	13,140	
	3,114	Three Clerks 2	10,116	
(3)	7,650	Clerk 1	2,652	
	----------	Clerk-Stenographer 4	4,068	
	3,504	Clerk-Stenographer 3	----------	
	3,180	Two Clerk-Stenographers 2	6,120	
	2,394	Clerk-Stenographer 1	----------	
	3,048	Office Equipment Operator 2	3,204	
(2)	4,656	Two Clerk-Typists 1	5,304	
	1,944	Junior Clerk	2,220	
(29)	141,966		(29) 152,712	
		Expenses:		
		Code No.		
	1,950	001 Office expense	2,300	
	5,000	202 Travelling expense	5,000	
	750	004 Office furniture and equipment	665	
	11,000	013 Printing and publications	12,000	
	700	030 Incidentals and contingencies	700	
	161,366	Total of Vote 174		173,377
		VOTE 175.		
		MECHANICAL TABULATION DIVISION		
		Salaries:		
	8,340	Supervisor of Data Processing	8,760	
	12,240	Two Chief Clerks	12,840	
(5)	25,866	Four Senior Tabulating-machine Operators 2	22,536	
(1)	4,272	Two Senior Tabulating-machine Operators 1	9,048	
(5)	19,110	Four Tabulating-machine Operators 2	16,488	
	----------	Tabulating-machine Operator 1	3,276	
	3,240	Office Equipment Operator 3	3,564	
	19,392	Seven Office Equipment Operators 2	20,022	
(1)	1,944	Two Office Equipment Operators 1	4,200	
	3,828	Clerk-Stenographer 4	4,068	
(24)	98,232		(25) 104,802	
		Expenses:		
		Code No.		
	1,400	001 Office expense	1,400	
	750	202 Travelling expense	750	
	1,650	004 Office furniture and equipment	1,650	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 175.		
		MECHANICAL TABULATION DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
82,458	015	Rental of tabulating-machines	46,830	
55,404	016	Rental of data-processing equipment	97,092	
20,090	024	Mechanical equipment supplies	19,560	
100	030	Incidentals and contingencies	100	
260,084			272,184	
	451	*Less* recoverable from Liquor Control Board		
21,200			21,200	
238,884		Total of Vote 175		250,984
		VOTE 176.		
		INDUSTRIAL AND TRADE OFFICE		
		Salaries:		
7,980		Administrative Officer 3	8,400	
3,180		Clerk-Stenographer 2	3,492	
(2) 11,160			(2) 11,892	
		Expenses:		
		Code No.		
250	001	Office expense	250	
2,600	202	Travelling expense	2,600	
100	004	Office furniture and equipment	100	
33,000	019	Grants and contingencies	33,000	
47,110		Total of Vote 176		47,842
		VOTE 177.		
		BRITISH COLUMBIA HOUSE, SAN FRANCISCO		
		Salaries:		
8,500		Commissioner of Trade and Tourism	8,920	
7,800		Administrative Officer 3	8,400	
3,822		Clerk-Stenographer 5	4,212	
2,068		Temporary assistance	4,800	
(3) 22,190			(3) 26,332	
		Expenses:		
		Code No.		
3,600	001	Office expense	3,800	
4,500	202	Travelling expense	4,500	
800	004	Office furniture and equipment	800	
4,700	205	Representation allowance	5,600	
6,000	007	Advertising and displays	6,000	
9,000	014	Rent	9,190	
1,000	030	Incidentals and contingencies	1,000	
4,240	031	American exchange (8 per cent)	4,560	
56,030			61,782	
	701	*Less* chargeable to Vote 305, California Office		
21,995			23,289	
34,035		Total of Vote 177		38,493

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 178.		
	Code No.		
4,000	887 Temporary Assistance		4,000
	VOTE 179.		
	Code No.		
75,000	007 Advertising and Publicity		75,000
	VOTE 180.		
	TRADE PROMOTION		
	Code No.		
70,000	007 British Columbia International Trade Fair	30,000	
----------	030 Trade conferences and missions	10,000	
70,000	Total of Vote 180		40,000
	VOTE 181.		
	Code No.		
10,000	007 Provincial Exhibits, British Columbia Building		10,000
	VOTE 182.		
	Code No.		
250,000	019 Grant to British Columbia Research Council		260,000
$999,495	Total, Department of Industrial Development, Trade, and Commerce		$1,013,961

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF LABOUR		
		VOTE 183.		
		MINISTER'S OFFICE		
		Salaries:		
	----------	Minister of Labour (paid as Minister of Education)	----------	
	----------	Secretary (paid by Department of Education)	----------	
	$3,504	Clerk-Stenographer 3	$3,780	
(1)	3,504		(1) 3,780	
		Expenses:		
		Code No.		
	400	001 Office expense	400	
	3,600	202 Travelling expense	3,600	
	----------	004 Office furniture and equipment	725	
	7,504	Total of Vote 183		$8,505
		VOTE 184.		
		GENERAL ADMINISTRATION		
		Salaries:		
	13,800	Deputy Minister of Labour	15,000	
	10,680	Assistant Deputy Minister of Labour	11,730	
	7,620	Chief Industrial Relations Officer	8,400	
	7,980	Administrative Officer 3	8,400	
	6,660	Administrative Officer 1	6,960	
	5,880	Compensation Counsellor	6,420	
	12,240	Two Industrial Relations Officers 4	13,080	
	57,120	Ten Industrial Relations Officers 3	61,176	
(9)	42,486	Five Industrial Relations Officers 2	23,976	
(6)	22,602	Ten Industrial Relations Officers 1	39,096	
	----------	Principal Clerk	4,812	
	4,086	Senior Clerk	----------	
	4,272	Clerk 3	4,500	
(2)	6,030	Clerk 2	3,852	
	4,392	Clerk-Stenographer 5	4,596	
(4)	13,554	Five Clerk-Stenographers 3	18,036	
	38,964	Fourteen Clerk-Stenographers 2	44,856	
	5,766	Two Clerks 1	6,192	
	2,136	Junior Clerk	2,400	
	2,208	Clerk-Typist 1	2,400	
	1,200	Special living allowance	1,200	
(60)	269,676		(60) 287,082	
		Expenses:		
		Code No.		
	10,900	001 Office expense	10,900	
	33,000	202 Travelling expense	33,000	
	990	004 Office furniture and equipment	1,000	
	3,000	005 Allowances, Board members	3,000	
	3,000	013 Printing and publications	3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 184.		
		GENERAL ADMINISTRATION—*Continued*		
		Expenses—*Continued*		
		Code No.		
500	030	Incidentals and contingencies	500	
321,066			338,482	
35,000		*Less* chargeable to Apprenticeship Branch, etc.	35,000	
286,066		Total of Vote 184		303,482
		VOTE 185.		
		FACTORIES BRANCH		
		Salaries:		
7,620		Chief Inspector	8,040	
18,720		Three Inspectors of Elevators	19,860	
12,720		Two Inspectors of Factories	13,320	
3,504		Clerk-Stenographer 3	3,780	
(7) 42,564			(7) 45,000	
		Expenses:		
		Code No.		
900	001	Office expense	900	
4,000	202	Travelling expense	4,000	
	004	Office furniture and equipment	175	
47,464		Total of Vote 185		50,075
		VOTE 186.		
		APPRENTICESHIP BRANCH		
		Salaries:		
6,660		Director	7,320	
5,880		Assistant Director	6,420	
16,920		Three Apprenticeship Counsellors 2	18,504	
22,434		Five Apprenticeship Counsellors 1	24,228	
3,504		Clerk-Stenographer 3	3,780	
5,508		Two Clerk-Stenographers 2	6,078	
4,920		Two Clerk-Typists 1	5,184	
120		Special living allowance	120	
(15) 65,946			(15) 71,634	
		Expenses:		
		Code No.		
3,600	001	Office expense	3,600	
6,500	202	Travelling expense	9,500	
900	004	Office furniture and equipment	1,000	
1,250	005	Allowances, Provincial Apprenticeship Committee	1,000	
800	005	Allowances, Administrative Officers	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 186.		
		APPRENTICESHIP BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
385,000	031	Apprentice training	464,733	
702,860	032	Pre-apprentice training	786,700	
1,166,856			1,339,167	
580,000	411	*Less* chargeable to Federal Government	665,000	
586,856		Total of Vote 186		674,167
		VOTE 187.		
		LABOUR RELATIONS BRANCH		
		Salaries:		
7,980		Chief Executive Officer	8,400	
6,510		Registrar and Secretary	6,960	
7,110		Chief Conciliation Officer	7,860	
6,240		Industrial Relations Officer 4	6,660	
25,440		Four Conciliation Officers 3	26,640	
(2) 11,040		Six Conciliation Officers 2	33,606	
5,070		Principal Clerk	5,544	
(1) 3,504		Two Clerk-Stenographers 3	7,344	
(4) 11,010		Three Clerk-Stenographers 2	9,198	
5,700		Two Clerks 1	6,120	
(1) 2,076		Two Clerk-Typists 1	5,040	
2,136		Junior Clerk	----	
(20) 93,816			(24) 123,372	
		Expenses:		
		Code No.		
5,000	001	Office expense	5,000	
11,000	202	Travelling expense	20,000	
600	004	Office furniture and equipment	900	
8,800	005	Allowances, Board members	8,800	
20,000	033	Boards of Conciliation	15,000	
139,216		Total of Vote 187		173,072
		VOTE 188.		
		Code No.		
6,500	029	Motor-vehicles and Accessories		8,000
		VOTE 189.		
		Code No.		
500	887	Temporary Assistance		500
$1,074,106		Total, Department of Labour		$1,217,801

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
		VOTE 190.		
		MINISTER'S OFFICE		
		Salaries:		
$15,000		Minister of Lands, Forests, and Water Resources	$15,000	
4,890		Secretary	5,322	
(2) 19,890			(2) 20,322	
		Expenses:		
		Code No.		
750	001	Office expense	750	
3,500	202	Travelling expense	4,000	
1,100	004	Office furniture and fixtures	300	
25,240		Total of Vote 190		$25,372
		LANDS SERVICE		
		VOTE 191.		
		GENERAL ADMINISTRATION		
		Salaries:		
15,000		Deputy Minister of Lands	16,200	
11,580		Assistant Deputy Minister of Lands	11,940	
7,260		Personnel Officer 1	7,320	
5,400		Principal Clerk	5,664	
8,544		Two Clerks 3	9,000	
3,180		Clerk 2	3,492	
13,812		Five Clerks 1	14,430	
4,152		Clerk-Stenographer 5	4,356	
3,828		Clerk-Stenographer 4	4,068	
3,504		Clerk-Stenographer 3	3,780	
4,932		Temporary assistance	5,106	
(15) 81,192			(15) 85,356	
		Expenses:		
		Code No.		
3,500	001	Office expense	3,500	
2,000	202	Travelling expense	2,500	
1,000	004	Office furniture and equipment	700	
2,300	013	Printing and publications	2,300	
1,000	030	Incidentals and contingencies	1,000	
90,992		Total of Vote 191		95,356
		VOTE 192.		
		Code No.		
1,500	019	Grant to British Columbia Natural Resources Conference		1,500

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		LANDS SERVICE—*Continued*		
		VOTE 193.		
		ACCOUNTING DIVISION		
		Salaries:		
	7,620	Administrative Officer 3	8,400	
	5,400	Principal Clerk	5,664	
	4,860	Senior Clerk	5,100	
	16,518	Four Clerks 3	17,640	
	3,366	Clerk 2	3,708	
	5,832	Two Clerks 1	6,264	
	3,504	Clerk-Stenographer 3	3,780	
	5,712	Two Clerk-Stenographers 2	6,408	
	2,136	Junior Clerk	2,340	
	700	Temporary assistance	700	
(14)	55,648		(14) 60,004	
		Expenses:		
		Code No.		
	2,600	001 Office expense	2,700	
	100	202 Travelling expense	200	
	150	004 Office furniture and equipment	550	
	58,498	Total of Vote 193		63,454
		VOTE 194.		
		LAND SETTLEMENT BOARD		
		Salaries:		
(1)	4,860	Senior Clerk	(1) 5,100	
		Expenses:		
		Code No.		
	300	001 Office expense	350	
	----------	004 Office furniture and equipment	100	
	*5,160	Total of Vote 194		5,550
		VOTE 195.		
	*1,000	Code No.		
		030 Investigation of Doukhobor Lands		1,000
		LANDS BRANCH		
		VOTE 196.		
		LAND ADMINISTRATION		
		Salaries:		
	10,140	Superintendent of Lands	11,040	
	9,060	Assistant Superintendent of Lands	9,660	
	7,260	Administrative Officer 2	6,420	
	6,660	Administrative Officer 1	6,960	
	21,600	Four Principal Clerks	22,176	

* Transferred from Department of Agriculture for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		LANDS SERVICE—*Continued*			
		LANDS BRANCH—*Continued*			
		VOTE 196. LAND ADMINISTRATION—*Continued*			
		Salaries—*Continued*			
	33,054	Seven Senior Clerks		33,834	
(7)	27,084	Six Clerks 3		24,984	
(1)	2,982	Two Clerks 2		6,624	
(6)	15,822	Five Clerks 1		13,680	
	6,348	Two Clerk-Stenographers 3		7,128	
(4)	10,997	Five Clerk-Stenographers 2		14,726	
	2,328	Clerk-Stenographer 1		----------	
	----------	Clerk-Typist 2		3,204	
	2,070	Junior Clerk		2,340	
	10,657	Temporary assistance		15,094	
(37)	166,062		(37)	177,870	
		Expenses:			
		Code No.			
	4,500	001 Office expense		4,500	
	1,200	202 Travelling expense		1,200	
	1,400	004 Office furniture and equipment		900	
	2,500	007 Advertising and publicity		2,500	
	6,100	013 Printing and publications		6,000	
	200	033 Land sales commissions		200	
	181,962	Total of Vote 196			193,170
		VOTE 197.			
		Code No.			
	100,000	040 Pre-servicing Crown Lands for Sale or Lease			100,000
		VOTE 198.			
		LAND INSPECTION DIVISION			
		Salaries:			
	8,700	Chief Land Inspector		9,120	
	7,800	Assistant Chief Land Inspector		8,400	
	21,780	Three Land Inspectors 3		23,040	
(14)	95,520	Thirteen Land Inspectors 2		94,980	
(1)	4,800	Two Land Inspectors 1		10,236	
	3,504	Clerk-Stenographer 3		3,420	
	5,832	Two Clerk-Stenographers 2		6,552	
	2,208	Clerk-Typist 1		2,718	
	2,040	Special living allowance		2,040	
	17,200	Temporary assistance		19,500	
(24)	169,384		(24)	180,006	
		Expenses:			
		Code No.			
	2,800	001 Office expense		2,800	
	27,800	202 Travelling expense		27,800	
	570	004 Office furniture and equipment		330	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		LANDS SERVICE—*Continued*		
		LANDS BRANCH—*Continued*		
		VOTE 198.		
		LAND INSPECTION DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
260	016	Equipment and machinery	490	
10,500	029	Motor-vehicles and accessories	7,400	
211,314		Total of Vote 198		218,826
		SURVEYS AND MAPPING BRANCH		
		VOTE 199.		
		ADMINISTRATION		
		Salaries:		
11,880		Surveyor-General and Director of Surveys and Mapping	12,780	
10,140		Assistant Director of Surveys and Mapping	10,680	
3,828		Clerk-Stenographer 4	4,068	
(3) 25,848			(3) 27,528	
		Expenses:		
		Code No.		
400	001	Office expense	400	
2,000	202	Travelling expense	2,000	
300	004	Office furniture and equipment	100	
28,548		Total of Vote 199		30,028
		VOTE 200.		
		SPECIAL COMMITMENTS		
		Code No.		
	027	B.C.-Yukon-Northwest Territories Boundary—compilation of final report and printing of same		
2,500			2,500	
	031	Alberta-B.C. Boundary — inspection and maintenance		
500			500	
3,000		Total of Vote 200		3,000
		VOTE 201.		
		LEGAL SURVEYS DIVISION		
		Salaries:		
9,060		Chief, Legal Surveys Division	9,480	
8,340		Supervising Surveyor	8,760	
70,800		Nine Surveyors 2	74,160	
6,120		Chief Clerk	6,420	
25,890		Five Field Survey Assistants 4	27,408	
27,000		Five Draughtsmen 4	28,320	
5,280		Mapping Assistant 4	5,664	
(13) 60,942		Sixteen Draughtsmen 3	78,246	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		VOTE 201.			
		LEGAL SURVEYS DIVISION—*Continued*			
		Salaries—*Continued*			
5,040		Supervisor, Legal Surveys Reproduction Laboratory		5,304	
(3)	11,796	Four Field Assistants 3		16,992	
(5)	16,152	Three Draughtsmen 2		9,798	
4,086		Photostat Operator		4,356	
3,240		Field Survey Assistant 2		----------	
3,696		Blueprinter's Assistant 2		3,924	
2,532		Draughtsman 1		----------	
6,996		Two Clerks 2		7,272	
2,976		Clerk-Stenographer 3		3,348	
2,592		Clerk-Typist 2		2,916	
3,048		Darkroom Assistant		3,204	
4,734		Two Blueprinter's Assistants 1		5,106	
2,466		Temporary assistance		2,586	
(56)	282,786		(56)	303,264	
		Expenses:			
		Code No.			
2,100		001 Office expense		2,100	
480		202 Travelling expense		780	
1,970		004 Office furniture and equipment		1,000	
1,000		007 Advertising and publicity		1,000	
3,250		016 Equipment and machinery		3,900	
4,200		021 Maintenance and operation of equipment		4,200	
38,000		024 Blueprint and photostat supplies		38,000	
72,000		027 Field surveys		72,000	
2,800		029 Motor-vehicles and accessories		6,000	
17,000		031 Provision of survey posts		17,000	
15,000		032 Restoration surveys		15,000	
	440,586			464,244	
		----- *Less* reimbursement, Department of Highways		30,000	
	410,586	Total of Vote 201			434,244
		VOTE 202.			
		GEOGRAPHIC DIVISION			
		Salaries:			
9,060		Chief, Geographic Division		9,480	
6,960		Supervisor, Trigonometric Control		7,320	
----------		Research Officer 3		7,320	
6,120		Supervisor, Map Production		6,420	
6,120		Supervisor, Map Distribution		6,420	
5,880		Draughtsman 5		6,168	
5,400		Assistant Supervisor, Trigonometric Control		5,664	
49,182		Ten Draughtsmen 3		51,786	
18,774		Four Mapping Assistants 3		20,202	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		VOTE 202.		
		GEOGRAPHIC DIVISION—*Continued*		
		Salaries—*Continued*		
	6,066	Two Draughtsmen 2	6,984	
	3,696	Clerk 2	3,924	
	3,504	Clerk-Stenographer 3	3,780	
	14,976	Temporary assistance	9,150	
(24)	135,738		(25) 144,618	
		Expenses:		
		Code No.		
	1,500	001 Office expense	1,500	
	1,200	202 Travelling expense	1,200	
	300	004 Office furniture and equipment	300	
	14,800	032 Map printing	15,900	
	2,000	033 Map purchase	4,000	
	1,000	034 Map distribution	1,000	
	156,538	Total of Vote 202		168,518
		VOTE 203.		
		TOPOGRAPHIC DIVISION		
		Salaries:		
	9,060	Chief, Topographic Division	9,480	
	8,340	Supervising Surveyor	8,760	
(8)	60,900	Seven Surveyors 2	57,720	
	6,660	Pilot-Mechanic	6,960	
	5,880	Mapping Assistant 5	6,168	
	6,120	Supervisor, Map Production	6,408	
	25,380	Five Survey Assistants 4	27,426	
	5,640	Radio Technician	5,916	
	5,400	Two Mapping Assistants 4	11,328	
	39,588	Eight Draughtsmen 3	41,820	
	54,612	Eleven Mapping Assistants 3	56,698	
	4,476	Stockman 5	4,500	
	----------	Field Survey Assistant 2	3,348	
	----------	Mapping Assistant 2	3,348	
	2,526	Field Survey Assistant 1	----------	
	2,466	Mapping Assistant 1	----------	
	3,180	Clerk-Stenographer 2	3,492	
	8,754	Temporary assistance	8,940	
(43)	248,982		(43) 262,312	
		Expenses:		
		Code No.		
	1,000	001 Office expense	1,000	
	600	202 Travelling expense	300	
	260	004 Office furniture and equipment	525	
	8,700	016 Equipment and machinery	16,000	
	13,500	021 Maintenance and operation of equipment	11,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		LANDS BRANCH—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		VOTE 203.			
		TOPOGRAPHIC DIVISION—*Continued*			
		Expenses—*Continued*			
		Code No.			
1,600		024	Mapping materials	1,200	
75,000		027	Field operations	75,000	
2,600		029	Motor-vehicles and accessories	2,000	
1,600		031	Processing materials	2,000	
353,842			Total of Vote 203		371,337
		VOTE 204.			
		AIR DIVISION			
		Salaries:			
9,060			Chief, Air Division	9,480	
7,260			Assistant Chief, Air Division	8,040	
6,660			Supervisor, Air Operations	6,960	
6,000			Supervisor, Air Surveys Photographic Laboratory	6,420	
11,280			Two Air Survey Pilots	12,336	
(1) 6,120			Two Supervisors, Map Production	12,840	
5,880			Mapping Assistant 5		
11,640			Two Air Survey Detachment Chiefs	12,336	
16,200			Three Draughtsmen 4	16,992	
21,600			Three Mapping Assistants 4	16,992	
5,820			Aircraft Mechanic 2	6,096	
29,406			Six Draughtsmen 3	31,416	
47,952			Ten Mapping Assistants 3	50,304	
10,380			Two Instrument-makers	10,908	
8,424			Two Air Survey Technicians	9,192	
4,950			Supervisor Assistant, Photographic Laboratory	5,304	
3,372			Draughtsman 2	3,636	
13,425			Four Mapping Assistants 2	14,328	
8,850			Three Air Survey Photographic Technicians	13,452	
3,108			Photographer's Assistant		
(1) 2,466			Two Draughtsmen 1	4,986	
2,334			Mapping Assistant 1	2,586	
3,564			Clerk 2	3,924	
2,976			Clerk-Stenographer 3	3,348	
5,040			Temporary assistance	5,544	
(51) 253,767				(51) 267,420	
		Expenses:			
		Code No.			
800		001	Office expense	800	
800		202	Travelling expense	800	
550		004	Office furniture and equipment	550	
1,600		016	Equipment and machinery	29,000	
350		018	Air Photo Library	350	
19,200		021	Maintenance and operation of equipment	13,000	
2,786		024	Mapping material	2,790	
32,300		027	Field operations	32,300	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		VOTE 204.		
		AIR DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
----------	029	Motor-vehicles and accessories	6,000	
20,860	031	Process laboratory	20,860	
333,013			373,870	
100,000		*Less* reimbursement from Forest Survey Division	100,000	
233,013		Total of Vote 204		273,870
		VOTE 205.		
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1948, CHAPTER 351, SEC. 3)		
		Salaries:		
8,340		Administrative Officer	8,760	
6,120		Project Engineer	6,420	
5,040		Senior Clerk	5,220	
3,222		Clerk-Stenographer 3	3,252	
5,940		Foreman	6,192	
3,912		Gardener	4,032	
4,428		Sub-Foreman	4,620	
20,160		Five Labourers 2	21,000	
4,224		Truck-driver	4,404	
11,664		Three Labourers 1	12,168	
6,840		Fire Chief	6,972	
6,432		Assistant Fire Chief	6,564	
18,576		Three Captains	18,936	
57,720		Eleven Firemen	59,286	
13,982		Holiday Relief Firemen and temporary assistance	19,450	
(32) 176,600			(32) 187,276	
		Expenses:		
		Code No.		
3,400	001	Office expense	3,400	
2,200	202	Travelling expense	2,200	
500	004	Office furniture and equipment	500	
76,000	006	Heat, light, power, and water	96,000	
2,100	015	Equipment rental	2,100	
12,000	016	Equipment and machinery	3,000	
63,800	020	Maintenance of buildings and grounds	85,800	
7,000	021	Maintenance and operation of equipment	7,000	
----------	029	Motor-vehicles and accessories	3,000	
14,000	031	Superannuation contributions and P.S.M.A.	15,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE			Fiscal Year Ending March 31, 1965
	LANDS SERVICE—*Continued*			
	VOTE 205.			
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1948, CHAPTER 351, SEC. 3)—*Continued*			
	Expenses—*Continued*			
	Code No.			
85,000	028 Acquisition or construction of new buildings and works			20,000
442,600				425,276
10,000	032 Planning and survey			10,000
452,600				435,276
	Less—			
248,587	----- Estimated revenue		265,455	
110,914	----- Recoverable from Department of Education		112,906	
----------	----- Recoverable from University of British Columbia		7,000	
93,089	----- Excess of disbursements over receipts carried to fund		49,905	
				435,266
10	Total of Vote 205			10
$1,861,203	Sub-total, Lands Service			$1,985,235

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*	
	FOREST SERVICE	
	SALARIES	
	VOTE 206.	
	Administration	
$15,000	Deputy Minister of Forests	$16,200
12,780	Chief Forester	13,620
23,760	Two Assistant Chief Foresters	24,720
9,060	Solicitor 4	9,840
5,760	Personnel Officer 2	6,660
4,500	Personnel Assistant	4,914
3,498	Clerk 2	3,348
4,152	Clerk-Stenographer 5	4,356
10,380	Three Clerk-Stenographers 3	11,340
2,850	Clerk-Stenographer 2	2,784
	Headquarters	
21,000	Two Foresters 7	22,200
9,780	Forester 6	10,260
9,060	Forester 5	9,480
9,060	Forest Protection Officer 4	9,480
9,060	Director of Grazing	9,120
(3) 25,020	Four Foresters 4	34,680
8,340	Forest Protection Officer 3	8,760
(6) 45,720	Five Foresters 3	40,200
34,080	Five Foresters 2	36,420
12,480	Two Foresters 1	13,320
11,040	Two Technical Forest Officers 3	11,832
8,628	Two Technical Forest Officers 2	9,792
5,880	Draughtsman 5	6,168
10,080	Two Draughtsmen 3	10,848
15,594	Four Draughtsmen 2	15,546
3,372	Mapping Assistant 2	2,520
8,700	Administrative Officer 4	8,760
6,660	Audit Accountant 3	6,960
5,880	Administrative Officer 2	6,660
23,640	Four Audit Accountants 2	25,050
6,360	Administrative Officer 1	6,960
(2) 11,880	Three Chief Clerks	18,126
(4) 21,270	Three Principal Clerks	16,872
33,246	Seven Senior Clerks	35,190
(17) 70,650	Nineteen Clerks 3	82,500
(9) 31,512	Seven Clerks 2	25,224
(5) 13,614	Four Clerks 1	11,502
4,080	Two Junior Clerks	4,560
13,818	Four Clerk-Stenographers 3	15,120
(6) 16,590	Seven Clerk-Stenographers 2	21,372
2,268	Clerk-Stenographer 1	----------

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	FOREST SERVICE—*Continued*	
	VOTE 206.	
	SALARIES—*Continued*	
	Headquarters—Continued	
5,316	Two Clerk-Typists 2	6,054
2,460	Clerk-Typist 1	2,784
3,432	Stockman 3	3,924
----------	Stockman 1	2,340
	Vancouver Forest District	
10,500	Forester 7 (District Forester)	11,100
9,060	Forester 5	9,480
8,340	Forester 4	8,760
8,340	Forest Protection Officer 3	8,760
13,920	Two Forest Protection Officers 1	14,640
(5) 33,960	Six Foresters 2	42,840
(6) 36,960	Five Foresters 1	32,340
6,240	Mechanical Superintendent 2	6,660
34,800	Five Technical Forest Officers 4	36,600
172,170	Thirty Technical Forest Officers 3	180,030
23,340	Five Technical Forest Officers 2	25,500
4,272	Stockman 5	4,500
4,920	Launch Captain and Engineer	5,172
5,400	Draughtsman 4	5,664
11,670	Three Draughtsmen 2	12,378
(1) 5,400	Two Radio Technicians 2	11,832
4,572	Radio Operator 2	4,896
6,660	Administrative Officer 1	6,960
(2) 10,800	Three Principal Clerks	16,548
(3) 13,812	Two Senior Clerks	10,200
29,016	Seven Clerks 3	30,204
(5) 17,754	Four Clerks 2	15,552
(4) 11,214	Six Clerks 1	16,398
(3) 6,672	Two Junior Clerks	4,500
3,828	Clerk-Stenographer 4	4,068
7,008	Two Clerk-Stenographers 3	7,200
(6) 16,578	Eight Clerk-Stenographers 2	24,798
2,460	Clerk-Stenographer 1	----------
3,108	Clerk-Typist 2	3,348
(3) 6,804	Two Clerk-Typists 1	5,172
2,532	Switchboard Operator 2	2,784
	Prince Rupert Forest District	
9,780	Forester 6 (District Forester)	10,260
8,340	Forester 4	8,760
7,620	Forester 3	8,040
7,620	Forest Protection Officer 2	8,040
27,840	Four Foresters 2	29,280
6,960	Forest Protection Officer 1	7,320
24,870	Four Foresters 1	25,416
6,000	Mechanical Superintendent 2	6,540

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965
		FOREST SERVICE—*Continued*	
		VOTE 206.	
		SALARIES—*Continued*	
		Prince Rupert Forest District—Continued	
	33,900	Five Technical Forest Officers 4	36,240
(17)	95,010	Eighteen Technical Forest Officers 3	106,368
(7)	33,060	Six Technical Forest Officers 2	30,600
	4,668	Stockman 6	4,896
	4,272	Stockman 5	4,500
	4,800	Launch Captain and Acting Engineer	4,920
	9,360	Two Launch Captains	9,840
	5,400	Draughtsman 4	5,664
	4,212	Draughtsman 2	4,596
	4,718	Draughtsman 1	2,988
(1)	5,640	Two Radio Technicians 2	11,832
	3,624	Radio Operator 2	4,068
	6,120	Chief Clerk	6,420
	5,280	Principal Clerk	5,664
	9,720	Two Senior Clerks	10,200
(3)	10,980	Four Clerks 3	16,444
(5)	15,690	Three Clerks 2	10,620
	3,504	Clerk-Stenographer 3	3,204
	5,310	Two Clerk-Stenographers 2	5,700
	4,860	Two Clerk-Typists 2	5,370
	.....	Office Equipment Operator 3	3,348
	11,570	Special living allowance	11,600
		Prince George Forest District	
	9,780	Forester 6 (District Forester)	10,260
	8,340	Forester 4	8,760
(2)	15,240	Forester 3	8,040
	.....	*Forest Protection Officer 2*	8,040
	34,500	Five Foresters 2	36,420
	6,960	Forest Protection Officer 1	7,320
	31,320	Five Foresters 1	32,820
(1)	6,960	Two Forest Agrologists 2	14,340
	6,240	Mechanical Superintendent 2	6,660
	46,440	Seven Technical Forest Officers 4	48,840
	118,140	Twenty-one Technical Forest Officers 3	124,446
(8)	37,536	Nine Technical Forest Officers 2	45,900
	5,070	Draughtsman 4	5,544
	7,326	Two Draughtsmen 2	7,272
	5,640	Radio Technician 2	5,916
	4,800	Radio Technician 1	4,812
	4,668	Radio Operator 2	4,896
	4,272	Stockman 5	4,500
	5,760	Chief Clerk	6,294
	14,094	Three Senior Clerks	14,994
	20,088	Five Clerks 3	21,924
	9,912	Three Clerks 2	10,476
(5)	13,350	Six Clerks 1	16,242

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	FOREST SERVICE—*Continued*	
	VOTE 206.	
	SALARIES—*Continued*	
	Prince George Forest District—Continued	
3,498	Clerk-Stenographer 4	3,852
11,070	Four Clerk-Stenographers 2	11,544
8,172	Three Clerk-Typists 2	8,640
2,328	Clerk-Typist 1	----------
10,800	Special living allowance	10,680
	Kamloops Forest District	
10,500	Forester 7 (District Forester)	11,100
9,060	Forester 5	9,480
16,680	Two Foresters 4	17,520
6,960	Forest Protection Officer 1	7,320
27,840	Four Foresters 2	29,280
43,080	Seven Foresters 1	45,900
7,980	District Forest Agrologist 2	8,400
26,940	Four Forest Agrologists 2	28,620
6,240	Mechanical Superintendent 2	6,660
48,720	Seven Technical Forest Officers 4	51,240
157,080	Twenty-seven Technical Forest Officers 3	165,528
42,780	Nine Technical Forest Officers 2	45,012
4,272	Stockman 5	4,500
5,640	Radio Technician 2	5,916
5,400	Radio Technician 1	5,664
4,668	Radio Operator 2	4,896
5,400	Draughtsman 4	5,664
9,336	Two Draughtsmen 2	9,792
2,850	Mapping Assistant 1	3,060
6,660	Administrative Officer 1	6,960
----------	Three Principal Clerks	15,456
(4) 18,018	One Senior Clerk	4,428
12,122	Three Clerks 3	12,996
13,806	Four Clerks 2	15,048
3,822	Stockman 6	3,204
19,776	Seven Clerks 1	19,140
10,182	Three Clerk-Stenographers 3	10,620
(4) 11,164	Three Clerk-Typists 2	8,652
----------	Clerk-Typist 1	2,400
720	Special living allowance	720
	Nelson Forest District	
9,780	Forester 6 (District Forester)	10,260
8,340	Forester 4	8,760
7,620	Forester 3	8,040
(4) 27,840	Five Foresters 2	36,600
7,620	Forest Protection Officer 2	8,040
6,810	Forest Protection Officer 1	7,320
(5) 31,080	Four Foresters 1	26,400
7,260	District Forest Agrologist 1	7,680

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*			
		VOTE 206.			
		SALARIES—*Continued*			
		Nelson Forest District—Continued			
6,960		Forest Agrologist 2		7,320	
6,240		Mechanical Superintendent 2		6,660	
40,440		Six Technical Forest Officers 4		43,050	
(25) 142,380		Twenty-seven Technical Forest Officers 3		162,840	
(7) 33,060		Six Technical Forest Officers 3		30,600	
4,272		Technical Forest Officer 1		4,500	
5,880		Scaler 2		----------	
4,668		Stockman 6		4,896	
4,272		Stockman 5		4,500	
5,520		Radio Technician 2		5,916	
4,152		Radio Operator 2		4,500	
5,400		Draughtsman 4		5,664	
8,394		Two Draughtsmen 2		9,150	
5,880		Chief Clerk		6,420	
9,624		Two Senior Clerks		10,200	
16,068		Four Clerks 3		17,352	
10,236		Three Clerks 2		10,980	
11,412		Four Clerks 1		10,950	
3,504		Clerk-Stenographer 3		3,780	
8,568		Three Clerk-Stenographers 2		9,060	
3,108		Clerk-Typist 2		3,348	
(562) 2,960,536				(566) 3,155,382	
		Expenses:			
		Code No.			
		----- *Less* chargeable to Vote 221—Silviculture	114,636		
108,489					
		----- *Less* chargeable to Vote 222—Grazing: Range Improvement Fund	13,260		
12,430					
				127,896	
2,839,617				3,027,486	
384,665	887	Temporary assistance		483,808	
3,224,282		Total of Vote 206			$3,511,294
		VOTE 207.			
		EXPENSES			
		Code No.			
126,000	001	Office expense		126,000	
246,700	202	Travelling expense		248,700	
53.000	006	Heat, light, power, and water		53,000	
35,000	007	Gazette and press legal notices		35,000	
4,000	009	Clothing and uniforms		12,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*		
		VOTE 207.		
		EXPENSES—*Continued*		
	Code No.			
95,000	016	Purchase and maintenance of radio equipment	95,000	
30,000	020	Maintenance of buildings and grounds	32,000	
285,000	021	Maintenance and operation of equipment	213,570	
78,860	028	Acquisition or construction of buildings and works	80,830	
71,000	029	Motor-vehicles and accessories	71,000	
38,000	030	Incidentals and contingencies	38,000	
40,000	031	Repair and construction of launches, etc.	40,000	
1,102,560			1,045,100	
12,000	-----	*Less* seizure expenses	-----	
1,090,560		Total of Vote 207		1,045,100
		VOTE 208.		
		REFORESTATION AND FOREST NURSERY		
		Salaries:		
9,780		Forester 6	10,260	
8,340		Forester 4	8,760	
7,620		Forester 3	8,040	
(2) 13,620		Three Foresters 2	21,060	
5,880		Technical Forest Officer 4	6,660	
(3) 16,440		Four Technical Forest Officers 3	23,790	
(2) 9,624		Technical Forest Officer 2	5,100	
-----		Senior Clerk	5,100	
3,504		Clerk-Stenographer 3	3,780	
(2) 9,852		Nursery Superintendent	4,998	
(14) 84,660			(15) 97,548	
		Expenses:		
	Code No.			
450	001	Office expense	450	
5,400	202	Travelling expense	5,400	
8,600	016	Equipment and machinery	8,600	
3,800	020	Maintenance of buildings and grounds	3,800	
24,000	021	Maintenance and operation of equipment	24,000	
8,000	028	Acquisition or construction of buildings and works	13,000	
15,300	029	Motor-vehicles and accessories	15,300	
1,000	030	Incidentals and contingencies	1,000	
406,000	031	Forest nurseries and planting	485,000	
10,000	032	Plantation improvements	10,000	
24,000	033	Regeneration surveys	24,000	
591,210			688,098	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		FOREST SERVICE—*Continued*		
		VOTE 208.		
		REFORESTATION AND FOREST NURSERY—*Continued*		
591,210		*Brought forward*	688,098	
		Less—		
	Code No.			
14,000	-----	Sundry refunds	13,500	
	451	Repayments under sec. 152 of the Forest Act	26,000	
25,500				
	411	Estimated Federal Government share of Provincial-Federal Agreement	15,000	
15,000				
			54,500	
536,710		Total of Vote 208		633,598
		VOTE 209.		
		FOREST MANAGEMENT		
	Code No.			
4,600	016	Equipment and machinery	4,600	
31,300	029	Motor-vehicles and accessories	31,500	
4,700	030	Incidentals and contingencies	4,700	
48,000	031	Field investigations	50,000	
40,997	032	Christmas-tree supervision	42,169	
540,691	033	Cruising	555,785	
7,196	034	Forest atlas and air photos	7,748	
1,400	035	Working plans and wood-lots	1,400	
678,884		Total of Vote 209		697,902
		VOTE 210.		
		FOREST RESEARCH		
		Salaries:		
9,780		Forester 6	10,260	
18,120		Two Foresters 5	18,600	
16,680		Two Foresters 4	17,520	
(2) 15,240		Forester 3	8,040	
(4) 27,540		Five Foresters 2	36,090	
35,640		Six Foresters 1	37,626	
(3) 14,580		Two Technical Forest Officers 2	9,996	
4,860		Senior Clerk	5,100	
2,982		Clerk-Stenographer 3	3,492	
420		Special living allowance	420	
(22) 145,842			(21) 147,144	
		Expenses:		
	Code No.			
700	001	Office expense	700	
2,000	202	Travelling expense	2,000	
2,300	006	Heat, light, power, and water	2,300	
5,400	010	Provisions and catering	1,500	
-----	016	Equipment and machinery	2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*		
		VOTE 210.		
		FOREST RESEARCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
3,500	020	Maintenance of buildings and grounds	3,500	
10,000	021	Maintenance and operation of equipment	10,000	
8,000	029	Motor-vehicles and accessories	8,000	
49,152	031	Projects	50,552	
226,894		Total of Vote 210		227,696
		VOTE 211.		
		PUBLIC INFORMATION AND EDUCATION		
		Salaries:		
6,660		Director, Public Information	7,320	
6,240		Public Information Officer 1	6,660	
9,300		Two Public Information Assistants	10,134	
5,280		Photographer 3	5,544	
4,668		Photographer 2	5,100	
3,360		Clerk 3	3,924	
3,756		Forest Assistant 2		
(1) 3,048		Two Clerks 2	7,704	
6,360		Two Clerk-Stenographers 2	6,984	
120		Special living allowance	120	
(11) 48,792			(11) 53,490	
		Expenses:		
		Code No.		
3,600	001	Office expense	3,600	
10,000	202	Travelling expense	10,000	
26,500	007	Advertising and publicity	26,500	
16,588	013	Printing and publications	16,708	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
109,230		Total of Vote 211		114,048
		VOTE 212.		
		FOREST SERVICE TRAINING-SCHOOL		
		Salaries:		
9,780		Forester 6	10,260	
8,340		Forest Protection Officer 3	8,760	
7,440		Forest Protection Officer 2	8,040	
4,272		Clerk 3	4,500	
3,720		Building Service Worker 4	3,800	
3,600		Building Service Worker 3	3,768	
(6) 37,152			(6) 39,128	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*		
		VOTE 212.		
		FOREST SERVICE TRAINING-SCHOOL—*Continued*		
		Expenses:		
		Code No.		
1,000	001	Office expense	1,400	
6,600	202	Travelling expense	6,000	
4,000	006	Heat, light, power, and water	4,000	
7,200	010	Provisions and catering	7,800	
770	011	Laundry and dry-goods	900	
950	016	Equipment and machinery	950	
1,700	020	Maintenance of buildings and grounds	1,700	
1,100	021	Maintenance and operation of equipment	1,000	
52,700	887	Students and seasonal staff (including special living allowance)	55,197	
113,172			118,075	
8,940	411	*Less* Federal grant	9,540	
104,232		Total of Vote 212		108,535
		VOTE 213.		
		Code No.		
15,000	019	Grant to Canadian Forestry Association		17,500
		VOTE 214.		
		Code No.		
30,000	004	Office furniture and equipment		30,000
		VOTE 215.		
		ENGINEERING SERVICES		
		Salaries:		
10,500		Forester 7	11,100	
9,060		Engineer 5	9,480	
33,180		Four Engineers 4	35,040	
(3) 22,860		Four Engineers 3	32,160	
(3) 20,430		Two Engineers 2	14,640	
6,960		Engineering Assistant 4	7,320	
12,720		Two Engineering Assistants 3	13,320	
5,640		Engineering Assistant 2	5,916	
6,240		Right-of-way Agent	6,660	
6,960		Radio Superintendent	7,680	
6,360		Assistant Radio Superintendent	6,960	
16,920		Three Radio Technicians 2	18,504	
4,476		Radio Operator 2	5,100	
7,620		Superintendent of Construction	8,400	
6,660		Assistant Superintendent of Construction	6,960	
5,400		Draughtsman 4	5,664	
5,040		Draughtsman 3	5,424	
5,640		Chief Clerk	6,168	
4,980		Senior Clerk	5,220	
4,020		Clerk 3	4,356	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*			
		VOTE 215.			
		ENGINEERING SERVICES—*Continued*			
		Salaries—*Continued*			
	7,062	Two Clerks 2		7,632	
(2)	6,546	Clerk-Stenographer 3		3,780	
	----------	Clerk-Stenographer 2		3,420	
	6,960	Superintendent, Forest Service Marine Station		7,320	
	5,880	Yard Foreman, Forest Service Marine Station		6,168	
	11,280	Two Foremen, Forest Service Marine Station		11,832	
	5,184	Foreman Shipwright, Forest Service Marine Station		5,448	
	4,992	Foreman Carpenter, Forest Service Marine Station		5,340	
	19,248	Four Shipwrights, Forest Service Marine Station		20,208	
	19,248	Four Marine Mechanics, Forest Service Marine Station		20,208	
	9,264	Two Senior Mechanics, Forest Service Marine Station		9,720	
	8,424	Two Mechanics, Forest Service Marine Station		8,856	
	3,792	Driver, Forest Service Marine Station		3,984	
	3,012	Watchman, Forest Service Marine Station		3,168	
	7,260	Two Stockmen 3, Forest Service Marine Station		7,848	
	7,440	Equipment Superintendent, Forest Service		8,040	
	6,660	Mechanical Superintendent 3		7,320	
	12,360	Two Mechanical Superintendents 2		13,320	
	11,760	Two Mechanical Superintendents 1		12,336	
	251,690	Sundry employees		272,272	
(62)	609,728			(62) 654,292	
		Expenses:			
		Code No.			
	5,100	001 Office expense		6,800	
	55,800	202 Travelling expense		55,400	
	8,500	006 Heat, light, power, and water		8,500	
	3,100	016 Equipment and machinery		3,100	
	16,400	020 Maintenance of buildings and grounds		13,600	
	54,800	021 Maintenance and operation of equipment		55,200	
	153,500	027 Engineering surveys		153,500	
	----------	029 Motor-vehicles and accessories		2,800	
	9,300	030 Incidentals and contingencies		7,600	
	110,000	031 Projects for other agencies		110,000	
	1,026,228			1,070,792	
		Less—			
	390,162	----- Chargeable to Vote 221—Silviculture	409,398		
	86,786	----- Chargeable to Vote 216—Forest-development Roads	87,902		
	113,612	----- Chargeable to other votes	113,804		
				611,104	
	435,668	Total of Vote 215			459,688

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*			
		VOTE 216. FOREST-DEVELOPMENT ROADS			
	Code No.				
364,070	826	Temporary wages		503,590	
40,500	226	Travelling expenses		40,500	
2,405,541	026	Capital construction		2,266,021	
2,810,111				2,810,111	
		Less—			
520,000	401	Estimated collections	520,000		
790,111	411	Recoverable from Federal Government	790,111		
				1,310,111	
1,500,000		Total of Vote 216			1,500,000
		VOTE 217. FOREST PROTECTION			
	Code No.				
27,000	202	Travelling expense		27,000	
6,000	009	Clothing and uniforms		18,000	
632,000	015	Equipment rental (aircraft)		632,000	
264,000	016	Equipment and machinery		264,000	
260,000	020	Maintenance of buildings and grounds		268,500	
300,000	021	Maintenance and operation of equipment		300,000	
210,000	028	Acquisition or construction of buildings and works		215,000	
120,000	029	Motor-vehicles and accessories		120,000	
21,000	030	Incidentals and contingencies		21,000	
85,000	031	Slash and snag disposal		85,000	
1,498,000	032	Wages and expenses, seasonal staff		1,578,200	
220,000	033	Increased protection, Peace River		222,500	
25,000	034	Insect control		25,000	
3,668,000				3,776,200	
		Less—			
25,000	401	Miscellaneous collections	25,000		
37,000	431	Board	37,000		
25,000	453	Timber-sale forfeitures	25,000		
598,000	411	Recoverable from Federal Government	598,000		
				685,000	
2,983,000		Total of Vote 217			3,091,200

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	FOREST SERVICE—*Continued*		
	VOTE 218.		
	Code No.		
1,400,000	030 Fire Suppression		1,400,000
	VOTE 219.		
	FOREST SURVEYS		
	Salaries:		
9,780	Forester 6	10,260	
8,340	Forester 4	8,760	
30,120	Four Foresters 3	32,160	
83,220	Twelve Foresters 2	87,480	
99,060	Seventeen Foresters 1	107,064	
5,640	Radio Technician 2	5,916	
6,120	Supervisor of Map Production	6,420	
10,800	Two Draughtsmen 4	11,328	
41,952	Nine Draughtsmen 3	45,480	
3,624	Draughtsmen 2	3,924	
6,120	Chief Clerk	6,420	
5,160	Principal Clerk	5,664	
4,572	Senior Clerk	4,998	
12,048	Three Clerks 3	12,780	
3,108	Clerk-Stenographer 3	3,204	
2,268	Clerk-Typist 1	2,340	
(57) 331,932		(57) 354,198	
	Expenses:		
	Code No.		
8,638	016 Equipment and machinery	11,437	
100,000	026 Air base-mapping	100,000	
679,924	027 Field-survey expenses	708,872	
32,300	029 Motor-vehicles and accessories	32,000	
1,000	030 Incidentals and contingencies	1,000	
49,500	031 Inventory of special sale area	10,000	
1,203,294		1,217,507	
	Less—		
	411 Recoverable from Federal Government	401,350	
401,350			
12,000	Receipts from cruising charges	12,000	
10,000	Miscellaneous refunds	10,000	
		423,350	
779,944	Total of Vote 219		794,157
	VOTE 220.		
	SCALING FUND		
	Salaries:		
8,700	Superintendent of Scalers, Coast Region	9,120	
7,980	Assistant Superintendent of Scaling	8,400	
139,860	Twenty-one Technical Forest Officers 4	145,800	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		FOREST SERVICE—*Continued*		
		VOTE 220.		
		SCALING FUND—*Continued*		
		Salaries—*Continued*		
(55)	323,160	Sixty-six Technical Forest Officers 3	406,632	
(13)	73,320	Two Scalers 1	11,328	
	10,800	Two Principal Clerks	11,328	
	4,860	Senior Clerk	5,100	
	8,544	Two Clerks 3	9,000	
	35,784	Ten Clerks 2	38,376	
	8,880	Three Clerks 1	9,468	
	2,532	Clerk-Stenographer 2	3,276	
	4,152	Supervisor of Billing-machines	4,356	
	6,666	Two Office Equipment Operators 3	6,984	
	5,880	Supervisor of Tabulating-machines 1	6,168	
	8,172	Two Tabulating-machine Operators 2	8,712	
	15,688	Six Office Equipment Operators 2	16,860	
	1,440	Special living allowance	1,440	
	325,030	Temporary assistance	427,062	
(122)	991,448		(122) 1,129,410	
		Expenses:		
		Code No.		
	77,400	001 General expense	77,400	
	250,000	202 Travelling expense	250,000	
	1,318,848		1,456,810	
	1,318,838	401 *Less* scaling fees	1,456,800	
	10	Total of Vote 220		10
		VOTE 221.		
		SILVICULTURE		
		Expenses:		
		Code No.		
	4,300	001 Office expense	5,200	
	49,000	202 Travelling expense	50,000	
	1,450	006 Heat, light, power, and water	750	
	57,450	016 Equipment and machinery	57,500	
	4,000	020 Maintenance of buildings and grounds	4,550	
	39,500	021 Maintenance and operation of equipment	39,500	
	5,000	028 Acquisition or construction of buildings and works		
	40,000	029 Motor-vehicles and accessories	50,000	
	16,000	030 Incidentals and contingencies	14,300	
	637,351	031 Projects	667,500	
	696,028	032 Stand treatment	725,000	
	1,550,079	Total of Vote 221		1,614,300

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		FOREST SERVICE—*Continued*		
		VOTE 222.		
		GRAZING RANGE IMPROVEMENT FUND		
		Expenses:		
		Code No.		
1,750	202	Travelling expense	2,000	
400	016	Equipment and machinery	3,500	
1,800	021	Maintenance and operation of equipment	2,000	
12,430	026	Refund to Salary Vote	13,260	
41,050	031	Range-improvement projects	48,740	
500	032	Seed for logged grazing leases	500	
57,930			70,000	
2,070	-----	Excess of receipts over net disbursements carried to fund	5,000	
60,000		Total of Vote 222 (statutory, Grazing Act, R.S.B.C. 1960, sec. 13)		75,000
		VOTE 223.		
		Code No.		
20,000	031	Peace River Community Pastures		10,000
		VOTE 224.		
		PEACE RIVER POWER TIMBER SALVAGE VOTE		
		Salaries:		
5,400		Forester-in-training	5,916	
5,280		Technical Forest Officer 3	5,916	
4,670		Technical Forest Officer 2	5,100	
600		Special living allowance	600	
23,500		Temporary assistance	30,744	
(3) 39,450			(3) 48,276	
		Expenses:		
		Code No.		
1,200	001	Office expense	1,200	
8,300	202	Travelling expense	8,300	
1,800	006	Heat, light, power, and water	1,800	
42,050	015	Equipment rental (aircraft)	42,050	
3,140	016	Equipment and machinery	5,400	
1,200	020	Maintenance of buildings and grounds	1,200	
4,900	021	Operation of equipment	4,900	
17,400	028	Acquisition and construction of buildings and works	5,100	
8,500	029	Motor-vehicles and accessories	-----	
730,000	-----	Pond clearing	730,000	
857,940			848,226	
857,930	-----	*Less* recoverable	848,216	
10		Total of Vote 224		10
$14,744,503		Sub-total, Forest Service		$15,330,038

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*	
		VOTE 225. WATER RESOURCES SERVICE	
		GENERAL ADMINISTRATION	
		Salaries:	
	$13,800	*Deputy Minister of Water Resources*	$15,000
	3,888	Clerk-Stenographer 5	4,212
		Water Rights Branch	
	12,300	Comptroller of Water Rights	12,360
	10,500	Deputy Comptroller of Water Rights	11,940
	9,240	Solicitor 4	9,840
	9,420	Engineer 6	10,260
	9,060	Engineer 5	9,480
	65,100	Eight Engineers 4	68,760
(8)	52,620	Six Engineers 3	42,030
(1)	5,400	Four Engineers 1	21,594
	----------	Technical Superintendent	7,680
	13,320	Two Engineering Assistants 4	----------
	----------	Engineering Assistant 2	5,424
	----------	Three Engineering Assistants 1	14,832
	4,980	Field Survey Assistant 4	----------
	12,768	Three Field Survey Assistants 3	----------
	5,880	Draughtsman 5	6,168
	5,400	Draughtsman 4	5,664
	20,160	Four Draughtsmen 3	21,216
(2)	8,172	Three Draughtsmen 2	12,564
	4,866	Two Draughtsmen 1	4,986
	5,880	Administrative Officer 2	7,500
	5,880	Audit Accountant 2	6,420
	6,120	Chief Clerk	6,420
	5,400	Principal Clerk	5,664
	9,336	Two Senior Clerks	9,312
	11,432	Three Clerks 3	12,276
(3)	9,468	Five Clerks 2	16,884
	5,316	Two Clerks 1	6,336
	4,272	Two Junior Clerks	4,440
	15,888	Five Clerk-Stenographers 3	17,460
(3)	8,298	Five Clerk-Stenographers 2	14,754
	2,790	Clerk-Typist 2	3,132
	2,268	Clerk-Typist 1	----------
	1,230	Temporary assistance	1,480
(66)	360,452		(70) 396,088
		Expenses:	
		Code No.	
	8,900	001 Office expense	8,900
	29,600	202 Travelling expense	29,600
	2,500	004 Office furniture and equipment	5,000
	4,000	013 Printing and publications	3,600
	1,500	015 Equipment rental	3,100
	1,340	016 Equipment and machinery	1,600

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	WATER RESOURCES SERVICE—*Continued*		
	VOTE 225.		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,250	019 Grants and subsidies	----------	
300	021 Maintenance and operation of equipment	400	
3,000	029 Motor-vehicles and accessories	10,100	
1,000	030 Incidentals and contingencies	1,000	
413,842	Total of Vote 225		$459,388
	VOTE 226.		
	WATER INVESTIGATIONS BRANCH		
	Salaries:		
10,680	Chief Engineer	11,940	
9,420	Assistant Chief Engineer	10,050	
(3) 26,640	Four Engineers 5	36,840	
(5) 38,880	Three Engineers 4	25,920	
(6) 39,930	Eight Engineers 3	60,900	
----------	Engineer 2	6,420	
5,400	Engineer 1	----------	
8,700	Meteorologist 2	9,120	
6,960	Hydrologist 4	----------	
6,120	Hydrologist 3	6,420	
----------	Two Engineering Assistants 4	14,640	
12,720	Two Engineering Assistants 3	----------	
(2) 10,560	Three Engineering Assistants 2	16,632	
(5) 22,956	Three Engineering Assistants 1	15,846	
(1) 3,108	Two Field Survey Assistants 2	7,704	
5,880	Draughtsman 5	6,168	
10,800	Two Draughtsmen 4	11,328	
4,476	Draughtsman 3	4,692	
7,008	Two Draughtsmen 2	7,416	
2,856	Clerk-Stenographer 3	3,420	
2,460	Clerk-Typist 2	2,652	
1,884	Junior Clerk	2,220	
1,230	Temporary assistance	1,260	
(39) 238,668		(39) 261,588	
	Expenses:		
	Code No.		
7,400	001 Office expense	7,400	
14,128	202 Travelling expense	14,192	
6,560	004 Office furniture and equipment	5,600	
5,520	016 Equipment and machinery	5,200	
1,400	021 Maintenance and operation of equipment	1,700	
16,300	029 Motor-vehicles and accessories	15,400	
26,000	030 Incidentals and contingencies	1,000	
315,976	Total of Vote 226		312,080

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		WATER RESOURCES SERVICE—*Continued*			
		VOTE 227.			
		WATER INVESTIGATIONS AND HYDRAULIC SURVEYS AND PROJECTS			
314,400		Water investigations and hydraulic surveys		237,000	
----------		Erosion, stream-clearing, and water construction projects		80,000	
				317,000	
	Code No.				
		Less—			
4,135	-----	Recoverable from snow surveys	3,600		
20,000	-----	Recoverable from A.R.D.A. projects	20,000		
67,200	411	Recoverable from Federal Government for Fraser River Investigations	25,000		
				48,600	
223,065		Total of Vote 227			268,400
		VOTE 228.			
		OKANAGAN FLOOD CONTROL			
	Code No.				
140,000	020	Maintenance		140,000	
70,000	411	*Less* recoverable from Federal Government		70,000	
*70,000		Total of Vote 228			70,000
		VOTE 229.			
		SOUTHERN OKANAGAN LANDS PROJECT			
		Salaries:			
7,260		Project Manager		7,680	
4,860		Senior Clerk		4,500	
3,828		Clerk-Stenographer 4		4,068	
5,064		General Foreman		5,316	
4,824		Assistant Foreman		5,064	
----------		Senior Ditch-rider		4,548	
(7) 29,604		Six Ditch-riders		26,568	
4,212		Senior Mechanic		4,860	
3,984		Bridgeman 1		4,212	
3,984		Stockman 4		4,068	
4,092		Tractor Operator 2		4,284	
3,852		Truck-driver 2		4,044	
3,792		Bridge Labourer		3,984	
20,156		Sundry employees		22,969	
(18) 99,512				(18) 106,165	

* Transferred from Department of Agriculture for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		WATER RESOURCES SERVICE—*Continued*		
		VOTE 229.		
		SOUTHERN OKANAGAN LANDS PROJECT—*Continued*		
		Expenses:		
	Code No.			
1,340	001	Office expense	1,640	
----------	004	Office furniture and equipment	200	
400	202	Travelling expense	400	
----------	006	Heat, light, power, and water	18,850	
300	007	Advertising and publicity	300	
----------	016	Equipment and machinery	3,830	
	020	Maintenance and operation of irrigation		
81,330		and domestic water systems	53,960	
8,000	029	Motor-vehicles and accessories	5,000	
190,882			190,345	
87,522	-----	*Less* estimated revenue	111,500	
*103,360		Total of Vote 229		78,845
		VOTE 230.		
	Code No.			
25,000	040	Assistance to Improvement Districts		25,000
		VOTE 231.		
	Code No.			
30,000	030	B.C. Hydrometric Stream-gauging		30,000
$1,181,243		Sub-total, Water Resources Service		$1,243,713
$17,786,949		Total, Department of Lands, Forests, and Water Resources		$18,558,986

* Transferred from Department of Agriculture for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		VOTE 232.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister of Mines and Petroleum Resources	$15,000	
	5,400	Secretary	5,664	
(2)	20,400		(2) 20,664	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	4,000	202 Travelling expense	4,000	
	24,900	Total of Vote 232		$25,164
		VOTE 233.		
		GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
		Salaries:		
	13,800	Deputy Minister of Mines and Petroleum Resources	15,000	
	9,420	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	10,260	
	7,980	Administrative Officer 3	8,400	
	7,110	Administrative Officer 2	7,320	
	6,120	Chief Clerk	6,420	
	6,120	Gold Commissioner	6,420	
	10,560	Two Principal Clerks	11,328	
	4,374	Draughtsman 3	4,794	
(1)	3,954	Two Draughtsmen 2	8,064	
	11,598	Three Clerks 3	12,564	
	4,152	Clerk-Stenographer 5	4,356	
	11,484	Three Clerk-Stenographers 4	12,204	
	10,890	Three Clerks 2	11,700	
(2)	5,502	Draughtsman 1	2,460	
	7,008	Two Clerk-Stenographers 3	7,344	
	3,048	Clerk-Stenographer 2	3,348	
	3,048	Clerk 1	3,204	
	2,208	Clerk-Stenographer 1	2,400	
	4,416	Two Clerk-Typists 1	4,800	
	2,136	Junior Clerk	2,220	
(30)	134,928		(30) 144,606	
		Expenses:		
		Code No.		
	23,500	001 Office expense	23,500	
	2,700	202 Travelling expense	2,700	
	8,000	004 Office furniture and equipment	8,000	
	16,000	007 Legal advertising, Crown reserve sales	15,000	
	15,000	029 Motor-vehicles and accessories	15,000	
	200,128	Total of Vote 233		208,806

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 234.		
		MINERALOGICAL BRANCH		
		Salaries:		
	11,220	Chief, Mineralogical Branch	11,940	
	9,420	Senior Geologist	9,840	
(5)	45,120	Seven Engineers 5	66,360	
	17,400	Two Mineral Engineers 2	----------	
	23,230	Three Engineers 4	23,580	
	6,510	Engineer 3	6,540	
	6,960	Engineer 2	7,320	
	5,040	Draughtsman 3	5,304	
	4,512	Lapidary	4,740	
	7,326	Two Clerks 2	7,848	
	3,504	Clerk-Stenographer 3	3,780	
(19)	140,242		(19) 147,252	
		Expenses:		
		Code No.		
	18,000	013 Printing and publications	18,000	
	4,000	018 Laboratory and library	4,500	
	35,000	027 Field expense	36,000	
	197,242	Total of Vote 234		205,752
		VOTE 235.		
		ANALYTICAL AND ASSAY BRANCH		
		Salaries:		
	9,780	Chief Analyst and Assayer	10,260	
	7,110	Analyst 3	7,680	
	11,880	Two Analysts 2	12,828	
	3,954	Assayer	4,356	
	3,504	Clerk-Stenographer 3	3,780	
	3,492	Crusherman	3,672	
	2,850	Laboratory Technician 2	2,850	
(8)	42,570		(8) 45,426	
		Expenses:		
		Code No.		
	1,000	202 Travelling expense	1,000	
	5,900	024 Scientific and technical supplies and equipment	5,900	
	49,470	Total of Vote 235		52,326
		VOTE 236.		
		INSPECTION BRANCH		
		Salaries:		
	10,140	Chief Inspector of Mines	10,680	
	9,420	Deputy Chief Inspector of Mines	9,840	
	----------	Six Engineers 5	56,880	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 236.		
		INSPECTION BRANCH—*Continued*		
		Salaries—*Continued*		
	9,060	Senior Inspector of Mines		
	9,060	Senior Inspector of Mines (Electrical)		
	16,320	Two Silicosis Control Inspectors		
	34,260	Four Mineral Engineers 2		
		Engineer 4	8,400	
(3)	20,640	Four Engineers 3	29,700	
	23,340	Four Instructors, Mine Rescue and First Aid	23,622	
	3,174	Clerk-Stenographer 3	3,564	
	3,180	Clerk-Stenographer 2	3,492	
	2,724	Clerk-Stenographer 1	2,586	
	180	Special living allowance	180	
(20)	141,498		(20) 148,944	
		Expenses:		
		Code No.		
	12,000	024 Apparatus and supplies	12,000	
	38,500	027 Inspection and field expense	38,500	
	191,998	Total of Vote 236		199,444
		VOTE 237.		
		PETROLEUM AND NATURAL GAS BRANCH		
		Salaries:		
	10,140	Chief, Petroleum and Natural Gas Branch	10,680	
	9,060	Engineer 5	9,480	
	8,700	Mineral Engineer 2	9,120	
	25,020	Three Engineers 4	26,280	
	22,200	Three Engineers 3	23,760	
	7,620	Geologist	8,220	
(1)	5,760	Two Engineers 2	12,210	
(2)	11,760	Assistant Geologist	6,960	
	5,520	Engineer 1	5,544	
	15,690	Three Engineering Assistants 2	15,882	
	5,070	Principal Clerk	5,664	
	14,226	Three Engineering Assistants 1	15,138	
	3,564	Clerk 3	3,852	
	3,438	Draughtsman 2	3,708	
	2,982	Clerk 2	3,276	
(1)	3,306	Two Clerk-Stenographers 3	6,696	
		Building Service Worker 3	3,588	
(3)	9,900	Two Building Service Workers 2	6,936	
	2,592	Clerk-Stenographer 2		
	2,526	Clerk-Typist 2	2,916	
(2)	5,118	Four Clerks 1	10,396	
	4,986	Two Clerk-Typists 1	4,860	
	2,880	Special living allowance	3,360	
(34)	182,058		(36) 198,526	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 237.		
		PETROLEUM AND NATURAL GAS BRANCH—*Continued*		
		Expenses:		
	Code No.			
5,000	016	Field equipment	7,000	
35,000	027	Field expense	35,000	
15,725	031	Stratigraphic laboratory supplies and equipment	13,500	
2,000	032	Conservation Committee and Right of Entry and Arbitration Board	2,500	
2,000	033	Peace River field office (Charlie Lake)	1,500	
800	034	Laboratory analysis	800	
242,583		Total of Vote 237		258,826
		VOTE 238.		
		GRANTS AND SUBSIDIES		
	Code No.			
500	019	Canadian Institute of Mining and Metallurgy	500	
9,000	019	Mine-rescue and first-aid work	9,500	
11,000	019	Grants to Chambers of Mines and miscellaneous	12,000	
20,500		Total of Vote 238		22,000
		VOTE 239.		
	Code No.			
200,000	019	Grants in Aid of Mining Roads and Trails		250,000
		VOTE 240.		
		CONSTRUCTION OF MINING-ROADS		
	Code No.			
2,700,000	026	Construction expenditure	2,850,000	
1,350,000	411	*Less* recoverable from Federal Government	1,425,000	
1,350,000		Total of Vote 240		1,425,000
		VOTE 241.		
	Code No.			
30,000	019	Grub-staking Prospectors		40,000
	Code No.			
300	019	Subsidy *re* Explosives to Assist Bona Fide Prospectors		----------
		VOTE 242.		
	Code No.			
2,500	019	Interprovincial Committee on Mining		2,500

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	VOTE 243.	
	Code No.	
7,500	030 Incidentals and Contingencies	7,500
	VOTE 244.	
	Code No.	
30,000	030 Special Mineral Surveys	35,000
	VOTE 245.	
	Code No.	
126,000	019 Iron Bounty Act (R.S.B.C. 1960, Chap. 200)	150,000
	VOTE 246.	
	Code No.	
8,032	887 Temporary Assistance	8,358
$2,681,153	Total, Department of Mines and Petroleum Resources	$2,890,676

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		VOTE 247.			
		MINISTER'S OFFICE			
		Salaries:			
----------		Minister (paid as Provincial Secretary)		----------	
----------		Secretary (paid by Provincial Secretary)		----------	
		Expenses:			
		Code No.			
$375		001 Office expense		$375	
4,000		202 Travelling expense		4,000	
4,375		Total of Vote 247			$4,375
		VOTE 248.			
		MUNICIPAL BRANCH			
		Salaries:			
13,800		Deputy Minister		15,000	
9,780		Assistant Deputy Minister		11,100	
6,960		Administrative Officer 2		8,400	
6,360		Administrative Officer 1		6,960	
9,588		Two Principal Clerks		10,440	
4,668		Senior Clerk		5,100	
4,152		Clerk-Stenographer 5		4,356	
3,372		Clerk-Stenographer 3		----------	
----------		Two Clerk-Stenographers 3		7,200	
2,850		Clerk-Stenographer 2		----------	
----------		Temporary assistance		8,500	
(10)	61,530			(10) 77,056	
		Expenses:			
		Code No.			
1,000		001 Office expense		1,200	
4,800		202 Travelling expense		5,400	
500		004 Office furniture		500	
700		007 Advertising in Gazette		250	
4,000		013 Printing and publications		4,000	
2,200		030 Incidentals and contingencies		2,200	
74,730		Total of Vote 248			90,606
		VOTE 249.			
		REGIONAL PLANNING DIVISION			
		Salaries:			
8,700		Director		9,120	
6,510		Research Assistant 3		7,140	
30,960		Five Planning Officers		----------	
----------		Four Planning Officers		28,500	
6,510		Chief Building Inspector		7,140	
(10)	49,392	Eight Building Inspectors (full time)		44,150	
8,000		Five Building Inspectors (part time)		8,100	
5,640		Design Draughtsman		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 249.		
		REGIONAL PLANNING DIVISION—*Continued*		
		Salaries—*Continued*		
	----------	Two Engineering Assistants 2	11,580	
	2,400	Junior Draughtsman	3,092	
	3,042	Clerk-Stenographer 3	3,420	
	3,800	Two Clerk-Stenographers (part time)	4,000	
(28)	124,954		(26) 126,242	
		Expenses:		
		Code No.		
	3,000	001 Office expense	3,200	
	15,000	202 Travelling expense	15,000	
	1,000	004 Office furniture	1,000	
	143,954	Total of Vote 249		145,442
		VOTE 250.		
		Code No.		
	30,000	019 Grants and Subsidies		40,000
		VOTE 251.		
	1,500	Pollution-control Board		2,000
		VOTE 252.		
	1,600,000	Winter Works Incentive Programme		1,750,000
	1,854,559	Total, Department of Municipal Affairs		$2,032,423

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
		PROVINCIAL SECRETARY		
		VOTE 253.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Provincial Secretary	$15,000	
	5,400	Secretary	5,664	
	6,960	Administrative Officer 2	7,680	
	3,174	Clerk-Stenographer 3	3,574	
	200	Temporary assistance	200	
(4)	30,734		(4) 32,118	
		Expenses:		
		Code No.		
	940	001 Office expense	940	
	3,600	202 Travelling expense	3,600	
	100	004 Office furniture and equipment	100	
	35,374	Total of Vote 253		$36,758
		VOTE 254.		
		GENERAL ADMINISTRATION		
		Salaries:		
	13,800	Deputy Provincial Secretary	15,000	
	5,640	Administrative Officer 1	6,168	
	5,400	Principal Clerk	5,664	
	3,888	Clerk-Stenographer 5	4,212	
	6,480	Two Clerks 2	7,061	
	3,504	Clerk-Stenographer 3	3,780	
	2,532	Clerk-Stenographer 2	2,988	
	2,004	Junior Clerk	2,280	
	1,000	Temporary assistance	1,000	
(9)	44,248		(9) 48,153	
		Expenses:		
		Code No.		
	3,200	001 Office expense	3,200	
	3,800	202 Travelling expense	3,800	
	300	004 Office furniture and equipment	500	
	51,548	Total of Vote 254		55,653
		VOTE 255.		
		CENTRAL MICROFILM BUREAU		
		Salaries:		
	5,280	Principal Clerk	5,664	
	3,114	Clerk 2	3,924	
	12,960	Four Microfilm Operators 2	13,968	
(4)	11,664	Five Microfilm Operators 1	15,024	
(10)	24,660	Eleven Junior Clerks	27,432	
(20)	57,678		(22) 66,012	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		PROVINCIAL SECRETARY—*Continued*		
		VOTE 255.		
		CENTRAL MICROFILM BUREAU—*Continued*		
		Expenses:		
		Code No.		
1,770	001	Office expense	1,800	
200	202	Travelling expense	200	
750	004	Office furniture and equipment	700	
----------	016	Equipment and machinery	4,400	
9,700	024	Film supplies	11,000	
70,098		Total of Vote 255		84,112
		VOTE 256.		
		POSTAL BRANCH		
		Salaries:		
5,880		Chief Postal Clerk	6,294	
4,860		Postal Clerk 3	5,100	
26,568		Six Postal Clerks 2	28,272	
3,912		Truck-driver	4,104	
500		Temporary assistance	500	
(9) 41,720			(9) 44,270	
		Expenses:		
		Code No.		
300	001	Office expense	300	
400,000	003	Postage	460,000	
3,500	016	Equipment and machinery	5,000	
1,200	021	Maintenance and operation of equipment	1,200	
446,720		Total of Vote 256		510,770
		VOTE 257.		
		PROVINCIAL LIBRARY		
		Salaries:		
10,140		Provincial Librarian and Archivist	10,680	
7,980		Assistant Provincial Librarian	8,400	
13,320		Two Librarians 3	13,920	
22,470		Four Librarians 2	24,048	
----------		Librarian 1	4,500	
3,300		Attendant	3,468	
3,630		Clerk-Stenographer 4	3,996	
7,194		Two Clerks 2	7,200	
13,608		Five Clerks 1	13,128	
2,712		Clerk-Typist 1	----------	
4,470		Two Junior Clerks	4,440	
600		Temporary assistance	600	
(20) 89,424			(20) 94,380	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PROVINCIAL SECRETARY—*Continued*			
		VOTE 257.			
		PROVINCIAL LIBRARY—*Continued*			
		Expenses:			
		Code No.			
2,500	001	Office expense		3,800	
600	202	Travelling expense		700	
1,000	004	Office furniture and equipment		3,300	
16,500	018	Books, bindings, and periodicals		17,500	
110,024				119,680	
250	-----	*Less* revenue		-----	
109,774		Total of Vote 257			119,680
		VOTE 258.			
		PROVINCIAL ARCHIVES			
		Salaries:			
-----		Archivist (paid as Provincial Librarian)		-----	
7,620		Assistant Archivist		8,040	
5,280		Librarian 2		5,790	
(1) 5,760		Two Archivists 2		11,226	
(2) 8,844		Archivist 1		4,896	
3,240		Manuscript Clerk 1		3,492	
6,798		Two Clerks 2		7,488	
4,932		Two Clerks 1		5,790	
-----		Darkroom Assistant		2,400	
2,200		Temporary assistance		2,200	
(10) 44,674				(11) 51,322	
		Expenses:			
		Code No.			
2,000	001	Office expense		2,000	
500	202	Travelling expense		500	
1,000	004	Office furniture and equipment		1,000	
9,000	018	Books, bindings, and periodicals		9,000	
1,500	020	Upkeep of Helmcken House		2,000	
2,000	031	Collecting historical data		2,000	
60,674				67,822	
2,500	-----	*Less* revenue		3,000	
58,174		Total of Vote 258			64,822
		VOTE 259.			
		PUBLIC LIBRARY COMMISSION			
		Salaries:			
9,060		Superintendent		9,540	
7,620		Branch Librarian and Regional Supervisor		8,040	
20,730		Three Branch Librarians		22,140	
10,800		Two Librarians 3		11,328	
16,440		Three Librarians 2		16,200	
8,544		Two Librarians 1		9,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PROVINCIAL SECRETARY—*Continued*			
		VOTE 259.			
		PUBLIC LIBRARY COMMISSION—*Continued*			
		Salaries—Continued			
3,630		Clerk-Stenographer 4		3,996	
10,440		Three Clerks 2		11,196	
3,372		Clerk-Stenographer 3		3,780	
5,964		Two Clerk-Stenographers 2		6,552	
3,240		Stockman 2		3,624	
7,836		Three Clerks 1		8,826	
2,328		Clerk-Typist 1		2,520	
7,008		Three Junior Clerks		6,912	
1,900		Special living allowance		1,900	
3,500		Temporary assistance		3,500	
(27) 122,412			(27)	129,054	
		Expenses:			
		Code No.			
6,600	001	Office expense		6,600	
4,600	202	Travelling expense		7,000	
600	004	Office furniture and equipment		1,200	
300	011	Laundry and dry-goods		300	
3,000	013	Printing and publications		3,200	
42,000	018	Books, bindings, periodicals, etc.		42,000	
2,000	022	Transportation		2,000	
15,000	029	Motor-vehicles and accessories		3,000	
5,000	031	Extension services		5,000	
6,000	032	Freight and express		6,000	
207,512				205,354	
1,000	401	*Less* revenue			
206,512		Total of Vote 259			205,354
		VOTE 260.			
		Code No.			
220,000	019	Library and Library Association Grants			240,000
		VOTE 261.			
		QUEEN'S PRINTER			
		Salaries:			
9,060		Queen's Printer and Comptroller of Stationery		9,840	
7,620		Deputy Queen's Printer		8,400	
7,440		Administrative Officer 3		8,220	
14,580		Three Senior Clerks		15,300	
3,828		Clerk-Stenographer 4		4,068	
13,686		Four Clerks 2		14,040	
2,400		Clerk 1		2,400	
4,632		Machinist		4,860	
8,358		Two Stockmen 5		8,928	
10,692		Three Stockmen 3		11,052	
3,792		Driver		3,984	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		PROVINCIAL SECRETARY—*Continued*			
		VOTE 261.			
		QUEEN'S PRINTER—*Continued*			
		Salaries—*Continued*			
	2,592	Clerk-Typist 2		2,916	
	496,740	Sundry employees		505,000	
(99)	585,420		(99)	599,008	
		Expenses:			
		Code No.			
	8,000	001 Office expense		8,000	
	1,500	202 Travelling expense		1,500	
	45,000	016 New machinery and equipment		45,000	
	35,000	021 Maintenance and repairs		35,000	
	800,000	024 Printing-paper and stationery		840,000	
	500	030 Incidentals and contingencies		500	
	1,475,420			1,529,008	
	1,475,410	----- *Less* chargeable to Queen's Printer Operating Account		1,528,998	
	10	Total of Vote 261			10
		VOTE 262.			
		GOVERNMENT HOUSE			
		Salaries:			
	7,980	Secretary		8,400	
	4,800	Comptroller		5,424	
	3,690	Clerk-Stenographer 5		4,356	
	500	Temporary assistance		500	
(3)	16,970		(3)	18,680	
		Expenses:			
		Code No.			
	3,500	001 Office expense		3,500	
	500	202 Travelling expense		500	
	100	004 Office furniture and equipment		-----	
	25,000	031 General expenses		25,000	
	46,070	Total of Vote 262			47,680
		VOTE 263.			
		INDIAN ADVISORY ACT			
		Salaries:			
(1)	5,160	Director, Indian Advisory Act	(1)	6,420	
		Expenses:			
		Code No.			
	650	001 Office expense		650	
	2,500	202 Travelling expense		3,250	
	-----	004 Office furniture and equipment		100	
	300	030 Incidentals and contingencies		300	
	8,610	Total of Vote 263			10,720

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 264.		
	Code No.		
	041 Assessment on Class 13 (the Crown),		
555,000	Workmen's Compensation Act	555,000	
120,000	441 *Less* refunds	120,000	
435,000	Total of Vote 264		435,000
	VOTE 265.		
	Code No.		
55,000	030 Incidentals and Contingencies		55,000
	VOTE 266.		
	Code No.		
500,000	019 Grants, etc.		500,000
	VOTE 267.		
	Code No.		
115,000	019 Grant *re* Narcotic Foundation		125,000
	VOTE 268.		
	Code No.		
135,000	019 Grant *re* Alcoholic Treatment		145,000
	VOTE 269.		
	Code No.		
200,000	019 Capital Improvement District Act		200,000
	VOTE 270.		
	HISTORICAL SITES		
	Code No.		
205,000	040 Restoration of historical sites	255,000	
10,000	041 Historical-site markers	10,000	
215,000		265,000	
15,000	401 *Less* revenue	40,000	
200,000	Total of Vote 270		225,000
	VOTE 271.		
	Code No.		
	019 Grants in Aid of Construction of Homes for Elderly		
750,000	Citizens		750,000
	VOTE 272.		
	Code No.		
	019 Grants in Aid of Construction of Recreational Centres		
100,000	for Elderly Citizens		100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 273.		
	CIVIL DEFENCE		
	Code No.		
360,900	030 (*a*) General administration, training, and operations (Code 27301)	399,100	
5,000	031 (*b*) Compensation for injuries, civil defence workers (Code 27302)	5,000	
315,100	032 (*c*) Financial assistance to municipalities —administration and training (Code 27303)	319,500	
681,000		723,600	
431,000	411 *Less* recoverable from Federal Government	473,600	
250,000	Total of Vote 273		250,000
	VOTE 274.		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
8,700	Chief Electoral Officer and Registrar-General of Voters	9,120	
6,120	Chief Clerk	6,420	
3,180	Clerk-Stenographer 2	3,492	
	Victoria Office		
5,400	Registrar of Voters	5,664	
4,272	Deputy Registrar of Voters	4,500	
	Vancouver Office		
7,110	Deputy Registrar-General of Voters and Registrar of Voters	7,860	
4,272	Deputy Registrar of Voters	4,500	
6,876	Two Clerks 2	7,416	
2,982	Clerk 1	3,204	
	New Westminster Office		
2,784	Clerk-Typist 1	3,060	
13,100	Temporary assistance	14,000	
(11) 64,796		(11) 69,236	
	Expenses:		
	Code No.		
10,000	001 Office expense	10,000	
1,100	202 Travelling expense	1,100	
50,000	004 Office furniture and equipment	17,500	
125,896	Total of Vote 274		97,836

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	PROVINCIAL SECRETARY—*Continued*	
	VOTE 275.	
	Code No.	
10	030 Public Inquiries Act (R.S.B.C. 1960, Chap. 315)	10
	VOTE 276.	
	Code No.	
8,000	030 Archæological and Historic Sites Protection Act (R.S.B.C. 1960, Chap. 15)	8,000
$4,126,796	Sub-total, Provincial Secretary	$4,266,405

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		CIVIL SERVICE COMMISSION		
		VOTE 277.		
		ADMINISTRATION		
		Salaries:		
		Headquarters		
	$13,800	Chairman, Civil Service Commission	$15,000	
	10,860	Chief Personnel Officer and Chief Assistant to Commission	11,940	
	8,700	Chief Selection Officer	9,120	
	7,440	Administrative Officer 3	8,220	
	7,980	Personnel Officer 2	8,400	
	7,260	Senior Classification Officer	8,400	
(2)	12,690	Five Personnel Officers 1	32,748	
	7,980	Co-ordinator of Accident Prevention	8,760	
	9,720	Two Senior Clerks	10,200	
	4,272	Clerk 3	4,500	
	4,152	Clerk-Stenographer 5	4,356	
	11,088	Three Clerks 2	11,772	
	3,828	Clerk-Stenographer 4	3,492	
	2,580	Clerk-Stenographer 3	3,060	
	2,652	Clerk-Stenographer 2	3,132	
(4)	11,796	Clerk 1	3,204	
(1)	1,944	Three Clerk-Typists 1	7,380	
		Vancouver Office		
	7,980	Personnel Officer 2	----------	
	4,272	Principal Clerk	5,118	
	----------	Clerk-Stenographer 1	2,586	
		Essondale Office		
	7,980	Personnel Officer 2	8,400	
	4,020	Senior Clerk	4,500	
	3,048	Clerk-Stenographer 2	3,492	
	2,000	Temporary assistance	2,000	
(29)	158,042		(31) 179,780	
		Expenses:		
		Code No.		
	9,000	001 Office expense	9,000	
	5,000	202 Travelling expense	5,000	
	1,000	004 Office furniture and equipment	2,000	
	19,000	007 Examinations and advertising	19,000	
	250	008 Medical examinations	250	
	1,000	031 Employee-training	1,800	
	13,700	032 Executive Development Training Plan (in co-operation with the University of Victoria)	13,700	
	----------	----- Hearings and appeals	1,000	
	5,000	033 Accident-prevention programme	5,000	
	211,992	Total of Vote 277		$236,530

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965
	CIVIL SERVICE COMMISSION—*Continued*	
	VOTE 278.	
	Code No.	
11,000	019 Grants *re* Civil Service—Gratuities under sec. 77 of the Civil Service Act, and other Government employees	11,000
	VOTE 279.	
	Code No.	
50,000	031 Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000
	VOTE 280.	
----------	Civil Service Schedule Bond	17,000
$272,992	Sub-total, Civil Service Commission	$314,530

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		SUPERANNUATION BRANCH		
		VOTE 281.		
		ADMINISTRATION		
		(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Hydro and Power Authority Pension Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)		
		Salaries:		
	$13,800	Superannuation Commissioner		$15,000
	8,340	Accountant		9,120
	7,260	Administrative Officer 2		7,680
	6,120	Chief Clerk		6,420
	5,640	Research Officer 2 (Actuarial)		6,168
	----------	Principal Clerk		5,424
(3)	14,580	Two Senior Clerks		10,200
(4)	16,068	Five Clerks 3		20,772
(14)	47,310	Twelve Clerks 2		43,992
	3,880	Clerk-Stenographer 5		4,212
	5,700	Two Clerk-Stenographers 2		6,054
(7)	16,332	Eleven Clerks 1		30,684
(3)	6,684	Clerk-Typist 1		2,280
(2)	4,338	Junior Clerk		2,400
	10,000	Temporary assistance		10,000
(41)	166,052		(41)	180,406
		Expenses:		
		Code No.		
	4,000	001 Office expense		4,000
	2,500	202 Travelling expense		3,000
	5,250	004 Office furniture and equipment		3,720
	6,000	013 Printing and publications		6,000
	183,802			197,126
	-----	*Less* recoverable under provisions of Civil Service Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, P.G.E. Railway Company Pension Fund Rules and Regulations, B.C. Hydro and Power Authority Pension Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan		196,926
	183,602			
	200	Total of Vote 281		$200

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	SUPERANNUATION BRANCH—*Continued*		
	VOTE 282.		
	GRANTS		
	Code No.		
	019 Retiring allowances (including payments under Orders in Council Nos. 572/44, 574/44, 853/45, 974/47,		
40,000	2232/55, 2159/60, and 880/62)		32,000
	VOTE 283.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
	031 Government matching contributions to		
2,850,000	Superannuation Fund	3,200,000	
	032 Government matching contributions to		
850,000	Retirement Fund	910,000	
650,000	033 Miscellaneous statutory sections of the Act	750,000	
4,350,000		4,860,000	
	701 *Less* recoverable under miscellaneous stat-		
900,000	utory sections of the Act	1,000,000	
3,450,000	Total of Vote 283		3,860,000
	VOTE 284.		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
35,000	031 Government contributions (sec. 7 (3))		35,000
	VOTE 285.		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
2,070	..... Clerk-Typist 1	2,340	
655,000	031 Government contributions and expenses	800,000	
657,070	Total of Vote 285		802,340
	VOTE 286.		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Code No.		
3,240	..... Clerk-Stenographer 3	3,636	
196,000	031 Insurance premiums and expenses	220,000	
199,240		223,636	
122,000	401 *Less* employee contributions	138,000	
77,240	Total of Vote 286		85,636

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		SUPERANNUATION BRANCH—*Continued*		
		VOTE 287.		
		PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS		
	Code No.			
40,000	031	Death benefits under sec. 62 (1)	42,000	
14,600	401	*Less* contributions by pensioners	14,800	
25,400		Total of Vote 287		27,200
$4,284,910		Sub-total, Superannuation Branch		$4,842,376
$8,684,698		Total, Department of the Provincial Secretary		$9,423,311

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		PUBLIC UTILITIES COMMISSION		
		VOTE 288.		
		PUBLIC UTILITIES ACT, CEMETERIES ACT, AND PREARRANGED FUNERAL SERVICES ACT		
		Salaries:		
	$15,000	Chairman	$16,200	
	37,440	Three Commissioners	40,140	
	11,220	Chief Engineer	11,940	
	9,420	Assistant Chief Engineer	9,840	
	9,060	Supervising Auditor	----------	
	----------	Utilities Investigations Auditor	9,480	
	17,040	Two Engineers 4	17,880	
	8,340	Secretary	8,760	
	6,660	Administrative Officer 1	6,960	
	5,880	Senior Inspector of Cemeteries	6,420	
	5,160	Inspector of Cemeteries	5,664	
	3,690	Clerk-Stenographer 5	3,996	
	3,240	Clerk-Stenographer 3	3,636	
	3,696	Clerk 2	3,924	
	2,724	Clerk-Typist 2	3,060	
	2,328	Clerk-Typist 1	2,230	
	200	Temporary assistance	200	
(18)	141,098		(18) 150,330	
		Expenses:		
		Code No.		
	5,000	001 Office expense	3,500	
	12,000	202 Travelling expense	12,000	
	545	004 Office furniture and equipment	485	
	500	030 Incidentals and contingencies	500	
	3,000	031 Hearings	3,000	
	162,143		169,815	
	10,000	401 *Less* sundry refunds (audit costs, etc.)	12,000	
	152,143	Total of Vote 288		$157,815
		VOTE 289.		
		MOTOR CARRIER ACT		
		Salaries:		
	9,060	Superintendent of Motor Carriers	9,480	
	7,980	Assistant Superintendent of Motor Carriers	8,400	
	6,660	Administrative Officer 1	6,960	
	6,960	Motor Carrier Rates Examiner	7,320	
	6,120	Chief Clerk	6,420	
	5,400	Principal Clerk	5,664	
	4,572	Senior Clerk	4,998	
(7)	39,240	Six Inspectors of Motor Carriers 3	35,496	
	9,810	Two Inspectors of Motor Carriers 2	10,968	
(2)	8,622	Three Inspectors of Motor Carriers 1	14,076	
	4,212	Clerk 3	4,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 289.			
		MOTOR CARRIER ACT—*Continued*			
		Salaries—*Continued*			
	14,784	Four Clerks 2		15,696	
(1)	2,532	Two Clerks 1		5,370	
	3,828	Clerk-Stenographer 4		4,068	
(5)	16,200	Six Clerk-Stenographers 3		21,384	
(6)	17,958	Three Clerk-Stenographers 2		9,540	
		Clerk-Stenographer 1		2,520	
	3,042	Clerk-Typist 2		3,348	
	2,208	Clerk-Typist 1		2,400	
	2,136	Junior Clerk		2,400	
	720	Special living allowance		720	
	1,000	Temporary assistance		1,000	
(39)	173,044		(39)	182,728	
		Expenses:			
		Code No.			
	9,000	001 Office expense		10,000	
	20,000	202 Travelling expense		20,000	
	500	004 Office furniture and equipment		350	
	4,000	026 Licence-plates		4,000	
	2,000	029 Motor-vehicles and accessories			
	1,000	030 Incidentals and contingencies		1,000	
	209,544	Total of Vote 289			218,078
	$361,687	Total, Public Utilities Commission			$375,893

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF PUBLIC WORKS		
		VOTE 290.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister of Public Works	$15,000	
	5,400	Secretary	5,664	
	500	Temporary assistance	500	
(2)	20,900		(2) 21,164	
		Expenses:		
		Code No.		
	725	001 Office expense	725	
	4,000	202 Travelling expense	4,000	
	25,625	Total of Vote 290		$25,889
		VOTE 291.		
		GENERAL ADMINISTRATION		
		Salaries:		
		Executive		
	13,800	Deputy Minister of Public Works	15,000	
	4,152	Clerk-Stenographer 5	4,356	
		Administrative Division		
	5,070	Principal Clerk	5,664	
	2,718	Clerk-Stenographer 2	3,132	
	2,268	Clerk-Typist 1	2,586	
		Personnel Division		
	6,360	Personnel Officer 1	6,960	
		Architect Design Division		
	----------	Architect 6	10,680	
	9,780	Architect 5	9,840	
(2)	17,940	Architect 4	9,480	
(1)	8,340	Two Architects 3	16,980	
	6,240	Architect 2	----------	
	7,620	Senior Electrical Designer	8,760	
	10,080	Two Draughtsmen 3	10,608	
		Construction and Maintenance Division		
	9,780	Architect 5	10,260	
	9,060	Architect 4	8,400	
		Mechanical Division		
	9,060	Engineer 5	9,480	
	16,680	Two Engineers 4	17,520	

Estimated Revenue for Fiscal Year Ending March 31, 1964	SERVICE	Fiscal Year Ending March 31, 1965	
	VOTE 291.		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	Structural Division		
9,060	Engineer 5	9,480	
8,340	Engineer 4	8,760	
	Engineering Assistant 2	5,916	
5,400	Draughtsman 4		
	Landscape Division		
6,240	Architect 2	7,320	
4,000	Temporary assistance	4,000	
(23) 171,988		(23) 185,182	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
14,000	202 Travelling expense	14,000	
1,500	004 Office furniture and equipment	1,500	
250	007 Advertising and publicity	250	
1,000	013 Printing and publications	1,000	
900	030 Incidentals and contingencies	900	
191,638	Total of Vote 291		204,832
	VOTE 292.		
	GOVERNMENT BUILDINGS (MAINTENANCE)		
	Salaries:		
(490) 2,115,152	Sundry employees (including temporary assistance)	(505) 2,291,833	
	Expenses:		
	Code No.		
484,790	006 Heat, light, power, and water	593,100	
1,609,500	020 Maintenance of buildings and grounds	1,850,000	
1,900	024 Furniture, supplies, etc.	1,900	
50,000	028 Maintenance of mechanical equipment	50,000	
6,500	029 Motor-vehicles and accessories	10,000	
850,000	031 Telephones	950,000	
2,000	032 Taxes, insurance, etc.	2,000	
5,119,842		5,748,833	
	Less—		
91,850	432 Rentals 80,803		
50,002	----- Recoverable from R.C.M.P. 48,253		
38,000	----- Recoverable from Royal Inland Hospital, Kamloops (steam) 38,000		
299,445	----- Recoverable from Department of Education 651,668		
		818,724	
4,640,545	Total of Vote 292		4,930,109

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 293.		
	CONSTRUCTION OF PROVINCIAL BUILDINGS		
	Code No.		
10,205,000	030 Expenditure	7,375,000	
3,205,000	411 *Less* Federal Contribution	375,000	
7,000,000	Total of Vote 293		7,000,000
	VOTE 294.		
	Code No.		
	014 RENTALS		
	Departments:		
11,654	Agriculture	13,904	
90,628	Attorney-General	93,668	
43,324	Education	31,608	
21,414	Finance	27,954	
	Health Services and Hospital Insurance: Public		
186,353	Health Services	210,072	
27,469	Highways	20,720	
900	Labour	900	
16,220	Lands, Forests, and Water Resources:		
66,809	Lands	9,644	
	Forests	78,674	
9,892	Water Resources	68,524	
1,611	Mines and Petroleum Resources	10,492	
20,775	Municipal Affairs	1,651	
16,540	Provincial Secretary	33,803	
16,877	Public Utilities	16,300	
13,138	Public Works	15,012	
60,492	Recreation and Conservation	14,187	
18,904	Social Welfare	61,012	
	Contingencies	14,875	
623,000		723,000	
27,000	*Less* repayable by commissions, boards, etc.	21,168	
596,000	Total of Vote 294		701,832
	VOTE 295.		
	SAFETY INSPECTION DIVISION, VANCOUVER		
	Salaries:		
	Gas Division		
10,140	Gas Supervising Inspector	10,680	
8,340	Assistant Chief Inspector	8,760	
13,920	Two Gas Inspectors 2	14,640	
69,840	Eleven Gas Inspectors 1	73,260	
4,668	Senior Clerk	5,100	
3,498	Clerk 2	3,708	
	Clerk-Stenographer 3	3,780	
3,180	Clerk-Stenographer 2		
120	Special living allowance	120	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 295.		
		SAFETY INSPECTION DIVISION, VANCOUVER—*Continued*		
		Salaries—*Continued*		
		Steam-boiler Inspection		
	----------	Engineer 7	11,400	
	10,140	Chief Inspector	9,120	
	8,340	Assistant Chief Inspector	----------	
	101,130	Fourteen Inspectors 2	108,420	
	4,272	Clerk 3	4,068	
(1)	2,916	Two Clerks 1	5,304	
	----------	Clerk-Stenographer 3	3,780	
	3,180	Clerk-Stenographer 2	----------	
	2,460	Clerk-Typist 2	----------	
	----------	Special living allowance	120	
		Electrical Energy Inspection		
	10,140	Chief Electrical Inspector	10,680	
	8,340	Assistant Chief Inspector	8,760	
	13,920	Two Engineering Assistants 4	14,640	
	7,620	Electrical Inspector 2	8,040	
	159,000	Twenty-five Electrical Inspectors 1	166,134	
	4,860	Senior Clerk	5,100	
	14,196	Four Clerks 2	15,336	
	3,828	Clerk-Stenographer 4	4,068	
	3,180	Clerk-Stenographer 2	3,492	
	2,592	Clerk-Typist 1	2,784	
	1,620	Special living allowance	1,620	
	76,831	Temporary assistance	80,000	
(76)	552,271		(76) 582,914	
		Expenses:		
		Code No.		
	13,000	001 Office expense	13,000	
	106,320	202 Travelling expense	107,000	
	2,950	004 Office furniture and equipment	2,950	
	12,000	013 Printing and publications	12,000	
	2,300	016 Equipment and machinery	2,300	
	18,000	029 Motor-vehicles and accessories	9,000	
	706,841	Total of Vote 295		729,164
	$13,160,649	Total, Department of Public Works		$13,591,826

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF RECREATION AND CONSERVATION		
		VOTE 296.		
		MINISTER'S OFFICE		
		Salaries:		
	$15,000	Minister (paid as Minister of Mines and Petroleum Resources)		
	5,400	Secretary	$5,400	
	500	Temporary assistance	1,000	
(2)	20,900		(1) 6,400	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	2,500	202 Travelling expense	3,000	
	23,900	Total of Vote 296		$9,900
		VOTE 297.		
		GENERAL ADMINISTRATION		
		Salaries:		
	13,800	Deputy Minister and Commissioner of Fisheries	15,000	
	8,700	Co-ordinator of Services	9,480	
		Administrative Officer 2	8,400	
	6,960	Departmental Comptroller		
	4,800	Principal Clerk	5,424	
(1)	3,690	Two Clerks 3	7,776	
	6,810	Two Clerks 2	7,344	
	2,592	Clerk 1	2,850	
	4,152	Clerk-Stenographer 5	4,356	
	2,916	Clerk-Stenographer 3	3,276	
	2,718	Clerk-Stenographer 2	3,132	
	2,268	Temporary assistance	2,586	
(11)	59,406		(12) 69,624	
		Expenses:		
		Code No.		
	3,000	001 Office expense	3,000	
	6,000	202 Travelling expense	6,000	
	300	004 Office furniture and equipment	1,100	
	3,800	013 Printing and publications	3,800	
	4,300	030 Incidentals and contingencies	4,300	
	76,806	Total of Vote 297		87,824
		VOTE 298.		
		PROVINCIAL MUSEUM		
		Salaries:		
	8,820	Director	9,120	
	22,860	Three Research Officers 4	24,120	
	5,280	Research Officer 2	5,790	
	6,960	Illustrator	7,320	
	6,600	Two Assistants in Museum Technique	6,984	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		VOTE 298.		
		PROVINCIAL MUSEUM—*Continued*		
		Salaries—*Continued*		
	3,300	Attendant	3,468	
	3,504	Clerk-Stenographer 3	3,780	
	4,000	Temporary assistance	4,000	
(10)	61,324		(10) 64,582	
		Expenses:		
		Code No.		
	300	001 Office expense	300	
	3,500	202 Travelling expense	4,500	
	110	004 Office furniture and equipment	265	
	800	007 Advertising and publicity	800	
	5,500	013 Printing and publications	7,500	
	1,000	016 Equipment and machinery	1,000	
	300	018 Books, binding, and periodicals	300	
	----------	029 Motor-vehicles and accessories	3,900	
	7,500	031 Perpetuation of totem-poles	12,000	
	500	032 Maintenance of displays and collections	500	
	500	033 Collecting historical data and purchase of specimens	1,500	
	81,334		97,147	
	2,500	401 *Less* revenue	3,500	
	78,834	Total of Vote 298		93,647
		VOTE 299.		
		COMMERCIAL FISHERIES BRANCH		
		Salaries:		
	4,800	Supervisor of Fisheries	5,220	
	----------	Research Officer 5	8,760	
	3,756	Inspector of Fisheries	3,756	
	3,048	Clerk-Stenographer 2	2,850	
(3)	11,604		(4) 20,586	
		Expenses:		
		Code No.		
	200	001 Office expense	250	
	1,700	202 Travelling expense	2,500	
	230	004 Office furniture and equipment	200	
	800	013 Printing and publications	300	
	350	030 Incidentals and contingencies	330	
	14,884	Total of Vote 299		24,166
		FISH AND GAME BRANCH		
		VOTE 300.		
		ADMINISTRATIVE DIVISION		
		Salaries:		
	9,420	Director	10,260	
	9,060	Assistant Director	8,040	
	7,260	Chief Conservation Officer, Division	7,680	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		FISH AND GAME BRANCH—*Continued*		
		VOTE 300.		
		ADMINISTRATIVE DIVISION—*Continued*		
		Salaries—*Continued*		
	25,620	Four Conservation Inspectors	27,048	
(5)	28,020	Seven Senior Conservation Officers	40,842	
(40)	193,620	Thirty-five Conservation Officers 2	178,688	
(14)	54,432	Sixteen Conservation Officers 1	68,100	
		Game Biologist 1	5,664	
	6,120	Chief Clerk	6,420	
	5,640	Public Information Officer	6,168	
		Public Information Assistant	5,664	
(5)	23,926	Four Senior Clerks	20,196	
		Clerk 2	3,924	
	4,152	Clerk-Stenographer 5		
	3,828	Clerk-Stenographer 4		
(2)	6,546	Five Clerk-Stenographers 3	18,696	
(7)	20,610	Four Clerk-Stenographers 2	13,032	
	25,500	Temporary assistance	27,000	
	3,300	Special living allowance	3,150	
(84)	427,054		(83) 450,572	
		Expenses:		
		Code No.		
	28,645	001 Office expense	29,000	
	112,000	202 Travelling expense	115,000	
	2,250	004 Office furniture and equipment	2,250	
	1,000	007 Advertising and publicity	1,000	
	7,000	009 Clothing and uniforms	7,500	
	20,000	013 Printing and publications	20,000	
	1,700	015 Hire of aircraft	1,700	
	4,032	016 Equipment and machinery	9,500	
	19,650	021 Maintenance and operation of equipment	20,500	
	28,500	029 Motor-vehicles and accessories	28,500	
	3,000	030 Incidentals and contingencies	3,000	
	654,831		688,522	
	1,500	..... *Less* credit adjustments	.....	
	653,331	Total of Vote 300		688,522
		VOTE 301.		
		FISHERIES MANAGEMENT DIVISION		
		Salaries:		
	8,340	Chief Fisheries Biologist	8,580	
	22,542	Two Fisheries Biologists 4	16,080	
	54,060	Nine Fisheries Biologists 3	65,010	
	6,660	Engineer 3	7,320	
	5,040	Engineer Assistant 1	5,544	
	6,000	Superintendent of Hatcheries	6,540	
	21,516	Three Supervising Fisheries Officers	16,746	
	27,042	Seven Fisheries Officers 2	32,887	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		FISH AND GAME BRANCH—*Continued*		
		VOTE 301.		
		FISHERIES MANAGEMENT DIVISION—*Continued*		
		Salaries—*Continued*		
2,592		Clerk-Stenographer 2	2,988	
21,552		Temporary assistance	25,532	
240		Special living allowance	240	
(26) 175,584			(26) 187,467	
		Expenses:		
	Code No.			
4,260	001	Office expense	4,205	
34,850	202	Travelling expense	38,000	
460	004	Office furniture and equipment	1,000	
450	007	Advertising and publicity	450	
3,000	009	Clothing and uniforms	3,000	
600	013	Printing and publications	600	
1,000	015	Equipment rental	1,000	
5,370	016	Equipment and machinery	12,000	
7,450	020	Maintenance of buildings and grounds	7,350	
11,855	021	Maintenance and operation of equipment	12,570	
19,750	024	Trout-food	24,750	
7,700	029	Motor-vehicles and accessories	10,000	
600	030	Incidentals and contingencies	600	
272,929			302,992	
5,000		*Less* miscellaneous receipts	5,000	
267,929		Total of Vote 301		297,992
		VOTE 302.		
		GAME MANAGEMENT DIVISION		
		Salaries:		
8,340		Chief Game Biologist	8,760	
14,730		Two Game Biologists 4	15,900	
(5) 32,910		Six Game Biologists 3	42,480	
11,500		Temporary assistance	11,500	
240		Special living allowance	240	
(8) 67,720			(9) 78,880	
		Expenses:		
	Code No.			
2,400	001	Office expense	2,450	
18,900	202	Travelling expense	19,000	
287	004	Office furniture and equipment	420	
395	007	Advertising and publicity	475	
1,125	009	Clothing and uniforms	1,250	
600	013	Printing and publications	750	
5,200	015	Hire of aircraft	5,200	
390	016	Equipment and machinery	685	
2,000	029	Motor-vehicles and accessories	4,500	
2,000	031	Game propagation	2,000	
105,000	032	Game conservation projects	125,000	
206,017		Total of Vote 302		240,610

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		FISH AND GAME BRANCH—*Continued*			
		VOTE 303.			
		DESTRUCTION OF PREDATORY ANIMALS AND BIRDS			
		Salaries:			
7,980		*Supervisor, Predator Control*		8,400	
11,280		Two Senior Predator Hunters		12,336	
41,730		Nine Predator Hunters		44,340	
1,510		Temporary assistance		1,510	
720		Special living allowance		720	
(12) 63,220				(12) 67,306	
		Expenses:			
		Code No.			
985	001	Office expense		1,155	
24,400	202	Travelling expense		25,000	
	004	Office furniture and equipment		295	
1,425	009	Clothing and uniforms		1,425	
6,400	015	Hire of aircraft		6,400	
1,020	016	Equipment and machinery		1,200	
8,900	024	*Supplies, etc.*		9,530	
6,600	029	Motor-vehicles and accessories		6,600	
2,000	030	Incidentals and contingencies		2,000	
114,950		Total of Vote 303			120,911
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)			
		VOTE 304.			
		TRAVEL DIVISION			
		Salaries:			
8,340		Director		8,940	
6,510		Assistant Director		7,140	
5,880		Public Information Officer 2		6,420	
5,160		Public Information Officer 1		5,790	
9,336		Two Inspectors, Auto Courts		9,894	
5,070		Principal Clerk		5,544	
3,174		Clerk-Stenographer 3		3,564	
3,240		Stockman 2		2,916	
2,208		Clerk-Stenographer 1		2,520	
2,982		Clerk 2		3,348	
5,700		Two Clerks 1		6,120	
40,000		Temporary assistance		42,000	
(13) 97,600				(13) 104,196	
		Expenses:			
		Code No.			
2,000	001	Office expense		2,000	
15,100	202	Travelling expense		15,600	
1,000	004	Office furniture and equipment		1,000	
410,000	007	Advertising and publicity		450,000	
500	009	Clothing and uniforms		400	
9,000	020	Reception centres (maintenance)		12,000	
2,200	029	Motor-vehicles and accessories		2,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
		VOTE 304.		
		TRAVEL DIVISION—*Continued*		
		Expenses—*Continued*		
		Code No.		
5,400	030	Incidentals and contingencies (including grants and regional bureaux)	5,400	
1,500	032	Tourist Council	1,500	
3,500	034	Tourist Clinic Workshop	3,500	
150,000	035	Matching contribution with Regional Committees for Tourist Promotion	150,000	
697,800		Total of Vote 304		747,796
		VOTE 305.		
		CALIFORNIA OFFICE		
		Salaries:		
7,620		Administrative Officer 3 (Tourist Trade Representative)	8,400	
900		Representation allowance	900	
(1) 8,520			(1) 9,300	
		Expenses:		
		Code No.		
4,000	202	Travelling expense	4,000	
21,995	030	Share of cost of British Columbia House (Vote 177)	23,289	
610	031	Exchange on U.S. funds	610	
35,125		Total of Vote 305		37,199
		VOTE 306.		
		PHOTOGRAPHIC BRANCH		
		Salaries:		
5,640		Photographer 4	5,916	
4,572		Photographer 3	4,998	
7,776		Two Photographers 2	8,784	
3,690		Clerk 3	3,996	
3,180		Clerk-Stenographer 3	3,780	
1,200		Temporary assistance	2,784	
(6) 26,058			(6) 30,258	
		Expenses:		
		Code No.		
800	001	Office expense	800	
5,500	202	Travelling expense	5,500	
230	004	Office furniture and equipment	230	
2,000	016	Equipment and machinery	3,000	
16,700	024	Photographic supplies and motion-picture production	16,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
		VOTE 306.		
		PHOTOGRAPHIC BRANCH—*Continued*		
		Expenses—*Continued*		
		Code No.		
1,700	029	Motor-vehicles and accessories	1,700	
400	030	Incidentals and contingencies	400	
53,388		Total of Vote 306		58,588
		VOTE 307.		
		PARKS BRANCH		
		Salaries:		
10,400		Park Officer 6	11,100	
8,880		Park Officer 5	9,480	
24,740		Three Park Officers 4	26,280	
22,020		Three Park Officers 3	23,220	
12,360		Three Park Officers 2	19,860	
(2) 11,760		Park Officer 1	6,168	
9,060		Engineer 5	9,480	
----------		Engineer 4	8,400	
(2) 14,880		Engineer 3	8,040	
6,960		Two Engineers 2	14,640	
6,360		Engineer 1	----------	
6,120		Research Assistant 2	----------	
6,360		Engineering Assistant 4	7,320	
6,660		Two Park Assistants 5	13,440	
45,360		Six Park Assistants 4	35,244	
----------		Engineering Assistant 1	5,424	
19,692		Four Park Assistants 3	20,838	
----------		Administrative Officer 1	6,960	
5,400		Public Information Officer 1	5,664	
4,992		Foreman, Langford Workshop	5,244	
6,360		Mechanical Superintendent 2	6,660	
10,080		Two Senior Draughtsmen	----------	
----------		Two Draughtsmen 3	9,660	
3,888		Draughtsman 2	4,212	
4,860		Senior Clerk	5,100	
8,682		Three Clerks 1	9,324	
4,338		Two Clerk-Typists 1	4,500	
3,504		Clerk-Stenographer 3	3,780	
2,652		Clerk-Stenographer 1	2,652	
(46) 266,368			(46) 282,690	
		Expenses:		
		Code No.		
10,000	001	Office expense	10,000	
38,000	202	Travelling expense	38,000	
2,000	004	Office furniture and equipment	2,000	
1,000	009	Clothing and uniforms	2,000	
1,000	013	Printing and publications	1,000	
20,000	016	Equipment and machinery	25,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 307.		
		PARKS BRANCH—*Continued*		
		Expenses—*Continued*		
	Code No.			
5,000	019	Grants and subsidies	14,000	
455,000	020	Maintenance and operation	500,000	
90,000	021	Maintenance and operation of equipment	90,000	
35,000	029	Motor-vehicles and accessories	35,000	
4,000	030	Incidentals and contingencies	4,000	
735,400	031	Park development	800,000	
1,662,768			1,803,690	
26,000	-----	*Less* credits	26,000	
1,636,768		Total of Vote 307		1,777,690
		VOTE 308.		
	Code No.			
90,000	030	Youth Training Programme		90,000
$3,949,732		Total, Department of Recreation and Conservation		$4,274,845

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE	Fiscal Year Ending March 31, 1965	
		DEPARTMENT OF SOCIAL WELFARE		
		VOTE 309.		
		MINISTER'S OFFICE		
		Salaries:		
----------		Minister (paid as Provincial Secretary)	----------	
		Expenses:		
		Code No.		
$1,000		001 Office expense	$1,000	
3,000		202 Travelling expense	3,000	
4,000		Total of Vote 309		$4,000
		VOTE 310.		
		GENERAL ADMINISTRATION		
		Salaries:		
13,800		Deputy Minister of Social Welfare	16,200	
11,220		Director of Social Welfare	11,940	
8,340		Assistant Director of Social Welfare	9,480	
7,110		Co-ordinator, Juvenile Delinquency	8,220	
6,960		Research Consultant	8,040	
6,960		Rehabilitation Consultant	7,320	
6,660		Personnel Officer 1	7,320	
4,152		Clerk-Stenographer 5	4,356	
7,656		Two Clerk-Stenographers 4	8,136	
2,916		Clerk-Stenographer 3	3,132	
2,652		Clerk-Stenographer 2	3,060	
600		Temporary assistance	600	
(12)	79,026		(12) 87,804	
		Expenses:		
		Code No.		
1,600		001 Office Expense	1,600	
8,000		202 Travelling expense	8,000	
	88,626		97,404	
		411 *Less* recoverable from Federal Government		
	6,960		7,320	
	81,666	Total of Vote 310		90,084
		VOTE 311.		
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
		Salaries:		
12,540		Two Social Workers 4	13,380	
3,696		Clerk-Stenographer 4	4,068	
----------		Clerk-Stenographer 2	3,276	
2,532		Clerk 1	2,718	
2,202		Junior Clerk	----------	
(5)	20,970		(5) 23,442	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 311.			
		SOCIAL ASSISTANCE AND REHABILITATION DIVISION—*Continued*			
		Expenses:			
		Code No.			
800	001	Office expense		900	
1,200	202	Travelling expense		1,500	
----------	004	Office furniture and equipment		280	
22,970		Total of Vote 311			26,122
		VOTE 312.			
		FIELD SERVICE			
		Salaries:			
7,980		Supervisor 3		----------	
51,360		Eight Supervisors 2		66,120	
20,880		Three Supervisors 1		21,060	
157,140		Twenty-six Social Workers 4		175,092	
27,400		Five Social Workers 3		29,712	
595,548		One hundred and forty Social Workers 2		719,780	
273,024		Sixty-nine Social Workers 1		282,454	
5,070		Principal Clerk		5,544	
3,828		Twenty-three Clerk-Stenographers 4		87,588	
144,468		Twenty-three Clerk-Stenographers 3		83,196	
153,412		Fifty-five Clerk-Stenographers 2		168,832	
5,316		Clerk 1		2,784	
8,500		Special living allowance		9,000	
14,575		Temporary assistance		154,922	
(336) 1,468,501				*(390) 1,806,084	
		Expenses:			
		Code No.			
46,500	001	Office expense		48,500	
158,600	202	Travelling expense		182,510	
17,000	004	Office furniture and equipment		17,000	
----------	019	Welfare research grant		15,000	
36,000	029	Motor-vehicles and accessories		46,000	
5,000	030	Incidentals and contingencies		5,000	
2,000	031	Transfer and training of personnel		2,000	
24,000	033	Shared cost of service with municipalities		24,000	
----------	034	Welfare grants programme		100,000	
1,757,601				2,246,094	
		Less—			
98,000	-----	Estimated receipts	192,000		
	411	Recoverable from Federal Government	76,340		
11,340				268,340	
1,648,261		Total of Vote 312			1,977,754

* This includes Social Workers for Social Allowances, Old-age Assistance, Supplementary Social Allowances, Blind Persons' Allowances, Disabled Persons' Allowances, Child Welfare, Psychiatric Services, Boys' and Girls' Industrial Schools, Welfare Institutions, Venereal Disease Control, and Tuberculosis Control.

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 313.			
		MEDICAL SERVICES DIVISION			
		Salaries:			
	12,480	Director of Medical Services		14,460	
	6,360	Chief Pharmacist		6,660	
	11,760	Two Pharmacists 1		11,286	
	2,916	Stockman 3		3,348	
	3,696	Clerk 2		3,924	
	3,504	Clerk-Stenographer 3		3,780	
(4)	11,538	Five Clerks 1		15,378	
	2,532	Clerk-Stenographer 2		2,850	
	2,592	Clerk-Typist 1			
(13)	57,378		(13)	61,686	
		Expenses:			
		Code No.			
	9,500	001 Office expense		9,500	
	1,500	202 Travelling expense		1,500	
	1,000	004 Office furniture and equipment		1,000	
	69,378	Total of Vote 313			73,686
		VOTE 314.			
		SOCIAL ASSISTANCE			
		Code No.			
	25,314,000	041 Social Allowances (including grants, etc.)		27,000,000	
	4,200,000	042 *Medical services, drugs, etc.*		5,095,000	
	8,300,000	043 Supplementary Social Allowances for the aged and handicapped		8,080,000	
	37,814,000			40,175,000	
	16,557,000	..... *Less* recoverable		17,675,000	
	21,257,000	Total of Vote 314			22,500,000
		VOTE 315.			
		Code No.			
	500	030 Residence and Responsibility Act—Administration			500
		VOTE 316.			
		NEW DENVER PAVILION			
(14)	41,000	Salaries	(14)	43,000	
		Expenses:			
		Code No.			
	300	001 Office expense		300	
	2,200	006 Heat, light, power, and water		2,200	
	6,500	010 Provisions and catering		6,500	
	2,500	011 Laundry and dry-goods		2,500	
	700	017 Medical supplies		700	
	400	020 Maintenance of buildings and grounds		400	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965
		VOTE 316.		
		NEW DENVER PAVILION—*Continued*		
		Expenses—*Continued*		
		Code No.		
400	021	Maintenance and operation of equipment	400	
54,000			56,000	
		Less—		
11,000	406	Maintenance receipts	11,000	
1,100	431	Board	1,100	
120	432	Rent	120	
20,000	411	Recoverable from Federal Government	20,000	
			32,220	
21,780		Total of Vote 316		23,780
		CHILD WELFARE DIVISION		
		VOTE 317.		
		ADMINISTRATION		
		Salaries:		
8,700		Superintendent of Child Welfare	9,480	
7,620		Deputy Superintendent of Child Welfare	8,400	
23,700		Four Social Workers 4	25,590	
24,510		Five Social Workers 2	26,304	
4,086		Clerk 3	4,428	
7,590		Two Clerk-Stenographers 4	8,136	
3,438		Clerk-Stenographer 3	3,780	
12,696		Four Clerks 2	14,069	
(6) 17,112		Seven Clerk-Stenographers 2	22,476	
(1) 2,400		Clerk 1	----------	
2,328		Clerk-Typist	2,652	
6,528		Three Junior Clerks	7,140	
1,300		Temporary assistance	1,300	
(30) 122,008			(30) 133,755	
		Expenses:		
		Code No.		
6,500	001	Office expense	6,500	
5,500	202	Travelling expense	5,500	
1,250	004	Office furniture and equipment	1,200	
2,100	030	Translations, legal documents, etc.	2,500	
137,358		Total of Vote 317		149,455
		VOTE 318.		
		MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES		
		Code No.		
500	019	Loyal Protestant Home	500	
400	019	St. Ann's Convent, Nanaimo	400	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965
		CHILD WELFARE DIVISION—*Continued*			
		VOTE 318.			
		MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES—*Continued*			
	Code No.				
70,200	019	Monastery of Our Lady of Charity		70,200	
20,000	022	Transportation of children		25,000	
2,400,000	031	Children's Aid Societies		2,750,000	
35,000	033	Hospitalization of infants		45,000	
1,895,000	034	Child Welfare Division foster homes		2,000,000	
4,421,100				4,891,100	
1,021,100	-----	*Less* receipts		1,062,000	
3,400,000		Total of Vote 318			3,829,100
		VOTE 319.			
		PROVINCIAL HOME			
		Salaries:			
5,640		Superintendent		5,916	
117,656		Other institutional employees (including temporary assistance)		122,660	
(35) 123,296				(35) 128,576	
		Expenses:			
	Code No.				
800	001	Office expense		800	
300	202	Travelling expense		300	
7,600	008	*Medical services*		7,600	
3,000	009	Clothing and uniforms		3,000	
33,000	010	Provisions and catering		33,000	
8,200	011	Laundry and dry-goods		8,200	
3,500	016	Equipment and machinery		3,500	
4,000	017	Medical supplies		4,000	
1,500	020	Maintenance of buildings and grounds		1,500	
900	021	Maintenance and operation of equipment		900	
750	022	Transportation		750	
2,200	030	*Incidentals and contingencies*		2,200	
3,750	031	Burials		3,750	
192,796				198,076	
		Less—			
800	431	Board	800		
300	432	Rent	300		
95,000	-----	Receipts	95,000		
45,000	411	Recoverable from Federal Government	45,000		
				141,100	
51,696		Total of Vote 319			56,976

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE			Fiscal Year Ending March 31, 1965	
		VOTE 320.				
		BRANNAN LAKE SCHOOL FOR BOYS				
		Salaries:				
9,060		Superintendent			9,480	
283,006		Other institutional employees (including temporary assistance)			298,688	
(62) 292,066					(62) 308,168	
		Expenses:				
		Code No.				
3,800		001 Office expense			3,800	
1,600		202 Travelling expense			500	
100		004 Office furniture and equipment			100	
25,000		006 Heat, light, power, and water			26,800	
14,700		008 Medical and dental services			14,700	
13,000		009 Clothing and uniforms			13,000	
68,000		010 Provisions and catering			68,000	
16,000		011 Laundry and dry-goods			16,000	
3,400		016 Equipment and machinery			3,400	
2,000		017 Medical supplies			2,000	
6,400		020 Maintenance of buildings and grounds			6,400	
2,500		021 Maintenance and operation of equipment			2,500	
4,500		022 Transportation			5,600	
2,500		029 Motor-vehicles and accessories			----------	
5,000		030 Incidentals and contingencies			5,000	
2,500		031 Repairs to furnishings and equipment			2,500	
6,500		032 Training programme expense			6,500	
469,566					484,968	
		Less—				
2,250		431 Board		2,250		
4,000		432 Rent		3,245		
3,750		406 Maintenance receipts		3,750		
					9,245	
459,566		Total of Vote 320				475,723
		VOTE 321.				
		WILLINGDON SCHOOL FOR GIRLS				
		Salaries:				
8,700		Superintendent			9,120	
205,658		Other institutional employees (including temporary assistance)			216,278	
(50) 214,358					(50) 225,398	
		Expenses:				
		Code No.				
3,500		001 Office expense			3,500	
1,500		202 Travelling expense			1,500	
500		004 Office furniture and equipment			500	
24,400		006 Heat, light, power, and water			24,400	
4,500		008 Medical and dental services			4,500	
5,500		009 Clothing and uniforms			5,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1964		SERVICE		Fiscal Year Ending March 31, 1965	
		VOTE 321.			
		WILLINGDON SCHOOL FOR GIRLS—*Continued*			
		Expenses—*Continued*			
		Code No.			
34,000	010	Provisions and catering		36,000	
500	011	Laundry and dry-goods		500	
2,000	012	Good Conduct Fund		2,000	
2,500	016	Equipment and machinery		2,000	
2,000	017	Medical supplies		2,000	
3,300	020	Maintenance of buildings and grounds		3,000	
2,000	021	Maintenance and operation of equipment		2,000	
3,000	022	Transportation		3,000	
3,900	024	Vocational and recreational supplies		3,600	
----------	029	Motor-vehicles and accessories		2,200	
100	030	Incidentals and contingencies		100	
7,000	031	Boarding-out care		7,000	
314,558				328,698	
		Less—			
2,000	431	Board	2,000		
2,160	432	Rent	2,160		
				4,160	
310,398		Total of Vote 321			324,538
		VOTE 322.			
		OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION			
		Salaries:			
9,420		Chairman		9,840	
1,200		Member of the Board		1,200	
6,660		Administrative Officer 2		7,680	
6,120		Chief Clerk		6,420	
14,580		Three Senior Clerks		15,300	
3,756		Social Worker 1		4,068	
24,618		Seven Clerks 3		29,916	
3,366		Clerk-Stenographer 4		3,708	
115,104		Thirty-three Clerks 2		119,628	
3,630		Office Equipment Operator 3		3,924	
----------		Clerk-Stenographer 2		2,784	
31,110		Ten Clerks 1		29,826	
3,048		Office Equipment Operator 2		3,204	
6,684		Three Clerk-Typists 1		7,560	
17,352		Eight Junior Clerks		18,300	
----------		Temporary assistance		16,272	
(73) 246,648				(77) 279,630	
		Expenses:			
		Code No.			
45,000	001	Office expense		45,000	
750	202	Travelling expense		750	
1,200	004	Office furniture and equipment		1,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1964	SERVICE		Fiscal Year Ending March 31, 1965
	VOTE 322.		
	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
1,000	030 Incidentals and contingencies	1,000	
750	008 Medical examinations	500	
295,348		328,080	
	411 *Less* recoverable from Federal Government		
375		250	
294,973	Total of Vote 322		327,830
	VOTE 323.		
	OLD-AGE ASSISTANCE		
	Code No.		
5,148,000	031 Allowances	5,373,000	
	----- *Less* recoverable from Federal Government and other Provinces		
2,649,000		2,767,000	
2,499,000	Total of Vote 323		2,606,000
	VOTE 324.		
	BLIND PERSONS' ALLOWANCES		
	Code No.		
432,000	032 Allowances	422,000	
	----- *Less* recoverable from Federal Government and other Provinces		
333,000		324,000	
99,000	Total of Vote 324		98,000
	VOTE 325.		
	DISABLED PERSONS' ALLOWANCES		
	Code No.		
1,707,000	041 Allowances	1,823,000	
	----- *Less* recoverable from Federal Government and other Provinces		
893,500		959,000	
813,500	Total of Vote 325		864,000
$31,171,046	Total, Department of Social Welfare		$33,427,548

1962/63

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1963, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
DEPARTMENT OF AGRICULTURE:		
Subsidies on Agricultural Lime		$151.53
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Incidentals and Contingencies	$519.51	
Supreme and County Courts	1,427.91	
Administration of Justice	195,534.29	
Constitutional Litigation and General Law Costs	119,106.02	
Coroners' Inquests and Inquiries	14,759.03	
Official Court Reporters	37,139.05	
Magistrates' Conference	590.68	
Land Registry Offices	1,347.31	
Motor-vehicle Branch	8,067.52	
Official Guardian	13.14	
Censor of Moving Pictures	1,605.63	
Racing Commission	2,114.17	
Sundry Incidental Police Expense	40,033.50	
Oakalla Prison Farm and Forest Camps	44,876.09	
		467,133.85
DEPARTMENT OF EDUCATION:		
Curriculum Branch	6,247.55	
Tests, Standards, and Research Branch	3,880.13	
Textbook Branch	189,550.87	
Teacher Registration and Examinations	5,873.40	
Federal-Provincial Training Programme	27,176.87	
Night-school Grants	3,270.16	
		235,998.98
DEPARTMENT OF FINANCE:		
General Administration	3,745.72	
Housing Commissioner	91,003.33	
Assessment Appeal Board	6,356.41	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	20,026.53	
		121,131.99
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Division of Venereal Disease Control	1,519.48	
Division of Tuberculosis Control—Out-patient Care	6,172.15	
		7,691.63
DEPARTMENT OF HIGHWAYS:		
Minister's Office		2,850.57

SERVICE		Amount
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Agent-General's Office and British Columbia House, London, England	30,191.97	
British Columbia House, San Francisco	325.80	
Advertising and Publicity	2,227.67	
		32,745.44
DEPARTMENT OF LABOUR:		
Apprenticeship Branch		45,816.28
DEPARTMENT OF LANDS AND FORESTS:		
Minister's Office	52.35	
Lands Service:		
B.C. Hydrometric Stream-gauging	99.70	
Forest Service:		
Expenses	2,138.00	
Reforestation and Forest Nursery	21,674.85	
		23,964.90
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Municipal Winter Works Incentive Programme		46,502.92
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
Postal Branch	9,338.62	
Public Library Commission	349.79	
Incidentals and Contingencies	1,148.03	
Historical Sites	2,931.09	
		13,767.53
DEPARTMENT OF RECREATION AND CONSERVATION:		
Provincial Museum	503.60	
Fish and Game Branch:		
Fisheries Management Division	1,407.36	
California Office	811.37	
Parks Branch	17,581.34	
		20,303.67
DEPARTMENT OF SOCIAL WELFARE:		
Field Service	2,260.38	
Medical Services Division	1,383.17	
Social Assistance	423,787.57	
New Denver Pavilion	1,786.83	
Administration, Child Welfare Division	265.98	
Maintenance of Dependent Children and Grants to Homes	297,954.37	
Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	25,889.28	
		753,327.58
		$1,771,386.87

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1964

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