

PROVINCE OF BRITISH COLUMBIA

Report of the
COMPTROLLER-GENERAL
1962/63

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1962



PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1963

THE UNIVERSITY OF CHICAGO

1912

COMMITTEE ON THE UNIVERSITY

REPORT

TO THE BOARD OF TRUSTEES

IN RESPONSE TO A RESOLUTION

PASSED BY THE BOARD OF TRUSTEES

AT ITS MEETING

OF

1911

AND

1912

BY

THE

BOARD OF TRUSTEES

OF

THE UNIVERSITY OF CHICAGO

CHICAGO

1912

PRINTED

BY

THE UNIVERSITY OF CHICAGO

*To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., P.C., C.B., D.S.O., M.C.,
Lieutenant-Governor of the Province of British Columbia.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act*, chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

*Department of Finance,
Victoria, January 24, 1963.*

TO THE HONORABLE SENATE OF THE UNITED STATES
IN SENATE, FEBRUARY 10, 1870.

REPORT

OF THE
COMMISSIONERS OF THE GENERAL LAND OFFICE,
IN RESPONSE TO A RESOLUTION PASSED BY THE SENATE
JANUARY 27, 1869.

WASHINGTON:

JOHN P. MANNING,
PRINTER.

1870.

VICTORIA, January 24, 1963.

*The Honourable W. A. C. Bennett, LL.D.,
Premier and Minister of Finance.*

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act*, chapter 22, R.S.B.C. 1960, the following:—

	PAGE
(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1962/63, viz., April 1, 1962, to December 31, 1962. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (a)).	
(1) Summary of Interim Statements of Revenue and Expenditure....	5
(2) Details of Revenue.....	6
(3) Details of Expenditure.....	8
(4) Expenditure (Loans).....	16
(5) Expenditure (Revenue Surplus Appropriation).....	17
(B) Statement of Special Warrants Issued (section 25 (4)).....	18
(C) Statement of Payments Charged against 1962/63 Appropriations Which Did Not Occur within the Period of Account (section 37 (e)).....	20
(D) Statement of Expenditures on Services during 1961/62 Fiscal Year Which Have Exceeded Their Appropriations (section 43 (b)).....	21
(E) Statement of Treasury Board Overrulings (section 36).....	23

Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962

Estimated for 12 Months to Mar. 31, 1963		Interim Period Apr. 1 to Dec. 31, 1962
	REVENUE	
\$6,540,000	Property Taxes	\$6,542,487
133,018,000	Sales, Hospital Construction Aid, and Pari Mutuel Taxes	109,062,325
73,812,000	Personal and Corporation Income Taxes and Federal-Provincial Fiscal Arrangements Act	57,958,254
85,000,000	Privileges, Licences, and Natural Resources Taxes or Royalties	66,415,449
3,870,850	Land Sales and Service Fees	3,091,567
725,000	Fines and Penalties	575,547
900,000	Interest, Discount, Premium, and Exchange	1,486,163
1,999,150	Contributions from Other Governments (Canada)	1,454,313
28,750,000	Contributions from Government Enterprises	22,333,208
1,250,000	Miscellaneous Revenue	1,402,959
135,000	Non-revenue and Surplus Receipts	57,672
\$336,000,000	Total Revenue	\$270,379,944
	EXPENDITURE	
\$368,568	Legislation	\$41,111
60,857	Premier's Office	38,758
3,317,601	Department of Agriculture	1,880,712
12,577,438	Department of the Attorney-General	9,387,817
552,650	Department of Commercial Transport	372,098
85,163,699	Department of Education	60,187,414
39,622,659	Department of Finance	31,572,827
57,958,435	Department of Health Services and Hospital Insurance	39,155,258
77,485,438	Department of Highways	52,429,976
927,928	Department of Industrial Development, Trade, and Commerce	657,562
961,478	Department of Labour	691,307
17,115,752	Department of Lands, Forests, and Water Resources	11,945,679
2,712,740	Department of Mines and Petroleum Resources	2,179,274
1,747,477	Department of Municipal Affairs	1,754,264
8,127,160	Department of the Provincial Secretary	5,866,988
370,150	Public Utilities Commission	257,305
12,813,815	Department of Public Works	7,218,713
3,855,212	Department of Recreation and Conservation	3,034,779
30,389,531	Department of Social Welfare	24,526,642
12,760	Minister without Portfolio	3,952
\$356,141,348	Total, Including Capital Expenditure Out of Income	\$253,202,436
	Excess of Revenue over Expenditure	17,177,508
		\$270,379,944

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO
DECEMBER 31, 1962

Estimated for 12 Months Ending Mar. 31, 1963	Service	Revenue for 9 Months Ended Dec. 31, 1962
	Property Taxes:	
	Land Taxes, General:	
\$260,000	Farm Land	\$237,319
4,100,000	Improved Land	4,058,012
160,000	Wild Lands	153,756
75,000	Coal Land "A" and "B"	79,002
	Land Taxes, Forest:	
300,000	Forest Land	221,700
400,000	Timber Land	495,209
200,000	Tree-farm Land	229,521
525,000	E. & N. Railway Belt Land Tax Act	640,350
520,000	Forest Protection Tax	427,618
\$6,540,000		\$6,542,487
	Sales, Hospital Construction Aid, and Pari Mutuel Taxes:	
\$1,750,000	Hospital Construction Aid Tax	\$656,667
1,250,000	Pari Mutuel Betting Tax	1,422,069
87,500,000	Social Services Tax	72,541,362
39,000,000	Gasoline Tax	31,982,200
1,668,000	Motive-fuel Use Tax	1,215,323
1,850,000	Fuel-oil Tax	1,244,704
\$133,018,000		109,062,325
\$73,812,000	Personal and Corporation Income Taxes and Federal-Provincial Fiscal Arrangements Act	57,958,254
	Privileges, Licences, and Natural Resources Taxes or Royalties:	
\$22,250,000	Motor-vehicle Licences and Permits—accrual basis	\$16,487,500
	Natural Resources:	
1,700,000	Game Act: Fees and Licences	1,669,152
	Lands and Forests:	
100,000	Grazing Fees and Permits	123,207
850,000	Land Leases, Rentals, and Fees	673,641
3,000,000	Logging Tax	1,344,587
90,000	Timber Leases	75,634
360,000	Timber Licences	269,393
2,200,000	Timber Royalties	1,876,906
27,500,000	Timber Sales	21,141,401
	Minerals:	
15,750,000	Coal, Petroleum and Natural-gas Leases and Fees	15,413,837
60,000	Free Miners' Certificates	59,399
200,000	Mining Receipts, General	200,543
2,250,000	Mining Tax	584,267
75,000	Unworked Crown-granted Mineral Claims	59,886
	Iron-ore Royalties	92,282
2,500,000	Water Resources: Water Rentals and Recording Fees	1,873,966
	Other:	
40,000	Agricultural Licences and Fees	39,189
120,000	Boiler Inspection Fees	36,855
550,000	Companies Branch	403,462
350,000	Electrical Energy Inspection Fees	265,807
250,000	Fire Marshal Act: Fees, etc.	3,277
20,000	Fisheries Licences	17,812
100,000	Gas Act: Fees	72,583
130,000	Insurance Act	18,529
3,000,000	Insurance Premiums Tax—accrual basis	2,250,000
900,000	Law Stamps	709,759
50,000	Marriage Licences	35,529
50,000	Moving Pictures Act	29,503
20,000	Municipal Licences, Regulated Areas, etc.	34,752
\$84,465,000	Carried forward	\$65,862,658 \$173,563,066

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	Service	Revenue for 9 Months Ended Dec. 31, 1962
\$84,465,000	<i>Brought forward</i>	\$65,862,658 \$173,563,066
	Privileges, Licences, and Natural Resources Taxes or Royalties— <i>Continued</i>	
	Other— <i>Continued</i>	
250,000	Probate Fees	359,526
35,000	Real Estate Act	25,407
50,000	Securities Act	62,230
50,000	Trade Licences	24,453
150,000	Sundry Licences and Permits	81,175
\$85,000,000		66,415,449
	Land Sales and Service Fees:	
	Sales:	
\$700,000	Land Sales	\$551,709
65,850	Sale of Maps and Air Photos	56,623
	Services:	
50,000	Administration Act: Fees	48,930
350,000	Land-clearing Receipts	249,300
2,500,000	Land Registry Fees	2,033,102
125,000	Sheriffs' Fees	74,362
80,000	Vital Statistics	77,541
\$3,870,850		3,091,567
\$725,000	Fines and Penalties: Court Fees and Fines	575,547
\$900,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest	1,486,163
	Contributions from Other Governments (Canada):	
\$29,150	Annual Interest	\$21,863
240,000	Annual Subsidy	180,000
1,280,000	Annual Grant <i>per Capita</i>	977,450
100,000	Annual Grant for Lands Conveyed	75,000
350,000	Percentage of Power Corporation Tax—accrual basis	200,000
\$1,999,150		1,454,313
\$28,750,000	Contributions from Government Enterprises: Net Profit, Government Liquor Board	22,333,208
\$1,250,000	Miscellaneous: Miscellaneous Revenue	1,402,959
	Non-revenue and Surplus Receipts:	
	Refunds of Previous Year's Expenditures:	
\$125,000	Charged to Income	\$57,672
10,000	Charged to Loans	
\$135,000		57,672
\$336,000,000	Total Revenue for Nine Months April 1 to December 31, 1962	\$270,379,944

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO
DECEMBER 31, 1962

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$368,568	1	Legislation	\$41,111
\$60,857	2	Premier's Office: Premier's Office	38,758
		Department of Agriculture:	
\$25,352	3	Minister's Office	\$18,490
104,110	4	General Administration	53,927
59,553	5	Markets and Statistics Branch	14,352
173,296	6	Horticultural Branch	127,289
26,260	7	Plant Pathology Branch	19,005
23,962	8	Entomology Branch	16,892
21,463	9	Apiary Branch	15,392
433,594	10	Live Stock Branch	267,797
60,112	11	Dairy Branch	42,171
67,056	12	Poultry Branch	46,909
58,336	13	Field Crops and Seed Improvement Branch	42,330
11,360	14	Farmers' Institutes	8,250
15,000	15	Women's Institutes	10,350
74,785	16	Soil Survey Branch	61,022
247,771	17	Agricultural Development and Extension Branch	176,955
54,434	18	Agricultural Engineering Branch	39,820
40,607	19	4-H Clubs	25,327
12,328	20	Land Settlement Board	6,600
15,896	21	Dyking Commission	12,873
91,136	22	Southern Okanagan Lands Project	75,710
70,000	23	Okanagan Flood-control	23,406
71,210	24	Milk Board	47,437
87,000	25	Temporary Assistance	60,524
25,000	26	Motor-vehicles and Accessories	6,512
70,000	27	Grants and Subsidies	42,527
15,000	28	Rebates on Stumping-powder	6,121
50,000	29	Subsidies on Agricultural Lime	44,528
10,000	30	Federal-Provincial Farm Labour Service	8,700
30	31	Farms	30
1,119,000	32	Farmers' Land-clearing and Domestic Water Assistance	420,323
1,000	33	Investigation of Doukhobor Lands	272
750	34	Pound District Act	1,220
32,000	35	Grasshopper-Control Act	10
1,200	36	Natural Products Marketing (B.C.) Act	42,051
62,000	37	Pest-control	40,881
71,000	38	Fraser River Bank Protection	650
16,000	39	Aid in Construction of Storage Facilities, Farm Commodities	4,812
	Stat.	Distress Area Assistance Act	15,000
	Stat.	Horned Cattle Purchases Act	28,179
	S.W. 10	Grant, Surrey Dyking District	6,068
	S.W. 11	Grants to assist in erection of buildings	
	S.W. 13	Encumbrances against Springfield potato-storage warehouse	
\$3,317,601			1,880,712
		Department of the Attorney-General:	
		Administration:	
\$26,686	40	Attorney-General's Office	\$16,871
175,416	41	General Administration	128,000
6,500	42	Incidentals and Contingencies	4,633
		Justice and Courts:	
342,210	43	Supreme and County Courts	255,668
420,500	44	Administration of Justice	387,719
100,000	45 and S.W. 16	Constitutional Litigation and General Law Costs	129,767
\$1,071,312		Carried forward	\$922,658 \$1,960,581

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$1,071,312		<i>Brought forward</i>	\$922,658 \$1,960,581
		Department of the Attorney-General—Continued	
		Justice and Courts—Continued	
55,000	46	Coroners' Inquests and Inquiries.....	40,906
144,220	47	Sheriffs' Offices.....	102,530
181,096	48	Official Court Reporters.....	150,216
1,750	49	Promotion of Uniformity of Legislation.....	1,722
10,000	50	Magistrates' Conference.....	9,490
10,500	51	Court of Appeal Act.....	6,375
14,500	52	Supreme Court Act.....	10,875
15,000	53	County Courts Act.....	11,132
90,000	54	Magistrates Act.....	60,464
		Registration:	
739,364	55	Land Registry Offices.....	541,721
98,630	56	Companies Office.....	73,546
1,197,885	57	Motor-vehicle Branch.....	897,045
		Trustees:	
66,792	58	Official Administrator.....	47,638
48,226	59	Official Committee.....	29,707
3,996	60	Official Guardian.....	2,786
		Regulation and Inspection:	
64,566	61	Insurance and Real Estate Office.....	44,865
33,464	62	Securities Office.....	24,954
39,626	63	Credit Unions Office.....	19,249
132,174	64	Fire Marshal's Office.....	95,463
20,421	65	Censor of Moving Pictures.....	16,015
37,726	66	Racing Commission.....	31,963
		Police Services:	
2,162,008	67	Policing by Royal Canadian Mounted Police.....	1,621,506
101,000	68 and S.W. 14	Sundry Incidental Police Expenses.....	120,707
5,000	69	Grant <i>re</i> Police Academy.....
		Corrections:	
106,319	70	Corrections Office.....	67,444
2,886,882	71	Oakalla Prison Farm and Forest Camps.....	2,165,871
272,326	72	Women's Gaol.....	220,783
432,374	73	Prince George Gaol and Forest Camp.....	218,378
219,630	74	Kamloops Gaol and Forest Camp.....	160,968
	75	Haney Correctional Institution (Including Forest Camps and New Haven).....	1,365,481
1,869,991		Probation Office.....	251,156
384,147	76	Narcotic Drug Treatment.....	40,397
61,513	77	Special Surveys Act.....	40
.....	Stat.	Ex gratia payment for death.....	1,000
.....	S.W. 5	Damages for injuries.....	12,766
.....	S.W. 3		
\$12,577,438			9,387,817
		Department of Commercial Transport:	
\$2,850	78	Minister's Office.....	\$870
77,674	79	General Administration.....	53,015
60,326	80	Engineering Branch.....	42,829
411,800	81	Weigh-scale Branch.....	275,384
\$552,650			372,098
		Department of Education:	
\$21,610	82	Minister's Office.....	\$14,993
82,610	83	General Administration.....	51,237
		Division of General Educational Services:	
65,492	84	Curriculum Branch.....	45,646
47,708	85	Tests, Standards, and Research Branch.....	18,332
140,386	86	Adult Education Branch.....	94,494
162,484	87	High Correspondence School.....	92,241
77,592	88	Elementary Correspondence School.....	58,095
10	89	Textbook Branch.....	10
\$597,892		<i>Carried forward</i>	\$375,048 \$11,720,496

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$597,892		<i>Brought forward</i>	\$375,048 \$11,720,496
		Department of Education—Continued	
731,576	90	Division of Local Educational Services:	
		Inspection of Schools and School Services.....	561,772
374,324	91	Division of Special Educational Services:	
		Jericho Hill School.....	268,897
119,342	92	Division of Teacher Registration and Examinations:	
		Teacher Registration and Examinations.....	101,509
61,742	93	Division of Finance and Accounting Services:	
1,347,799	94	Finance Branch.....	43,723
150,000	95	Federal-Provincial Training Programmes.....	673,919
63,675,000	96	Community Programmes Grants.....	108,981
3,655,000	97	Grants toward Cost of Education.....	45,683,209
25,000	98	Teachers' Superannuation Fund.....	2,518,708
75,500	99	Special Aid to School Districts.....	5,101
	100	Night-school Grants.....	23,782
20,000		Education of Soldiers' Dependent Children and Expenses.....	10,831
800,000	101	Free Textbooks, Maps, etc.....	526,994
11,225,000	102	Grants to University of British Columbia.....	7,793,735
	103	Grants to University of Victoria (Victoria College).....	913,173
1,654,000	104	University Endowment Lands Account.....	109,064
109,064	105	Incidentals, Grants and Contingencies.....	11,977
23,450	106	Temporary Assistance.....	32,226
39,000	107	Student-aid and Teacher-training Scholarships and Bursaries.....	412,078
480,000	108	Advances <i>re</i> Rural School and Library Taxes.....	10
10	S.W. 7	School addition <i>re</i> Freedomite children.....	12,677
\$85,163,699			60,187,414
		Department of Finance:	
\$10,030	109	Minister's Office.....	\$3,870
128,494	110	General Administration.....	98,528
301,864	111	Controlling and Audit Branch.....	220,429
231,873	112	Mechanical Tabulation Branch.....	161,813
696,016	113	Consumer Taxation Branch.....	510,566
268,128	114	Real Property Taxation Branch.....	196,564
77,480	115	Income Taxation Branch.....	56,535
162,604	116	Assessment Equalization Act.....	85,664
272,468	117	Purchasing Commission.....	187,972
10	118	Langford Warehouse.....	10
1,652,136	119	Government Agents, etc.....	1,165,075
690,000	120	Housing Commissioner.....	550,773
15,000	121	Courts of Revision.....	10
20,000	122 and S.W. 4	Assessment Appeal Board.....	23,884
	123	Printing Public Accounts, Estimates, Bonds, Rev- enue Receipts, etc.....	13,085
30,000	124	Temporary Assistance.....	84,871
127,500	125	Incidentals and Contingencies.....	5,585
38,500	126	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds.....	171,701
400,000	127	Members of Legislative Assembly Superannuation Act—Interest.....	379
4,000	128	Municipal Superannuation Act.....	375
80,000	129	Dyking Assessment Adjustment Act, 1905.....	9,638,868
3,000	130	Grants in Aid of Local Government*.....	
12,650,000	131	Supreme Court Act—Interest on Suitors' Fund Deposits.....	19,153
30,000	132	Salary Contingencies and Adjustments (All De- partments).....	891,979
1,600,000	133	Contingencies.....	412
2,075,000	134	Motor-vehicles and Accessories (All Departments) Home-owners' Subsidy.....	14,659,483
100,000	135	Toll Highways and Bridges Authority Act—Statu- tory Subsidy*.....	2,100,000
15,000,000	136	Power Subsidy.....	
2,800,000	137		
150,000			
\$39,614,103		<i>Carried forward</i>	\$30,847,584 \$71,907,910

* Accrual basis.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$39,614,103		<i>Brought forward</i>	\$30,847,584 \$71,907,910
		Department of Finance—Continued	
		Byron Ingemar Johnson Act and Nancy Sloan Act.....	5,000
8,556	138	Cemetery Companies Act.....	2,655
	Stat.	Flood Relief Act.....	11,581
	Stat.	Municipal Act.....	1,400
	Stat.	Unclaimed Money Deposits Act.....	629
	Stat.	Water Act.....	695,506
	Stat.	Official Guardian Act.....	3,495
	S.W. 8	Contribution to Fathers of Confederation Memorial Building.....	4,977
\$39,622,659			31,572,827
		Department of Health Services and Hospital Insurance:	
\$36,452	139	Minister's Office.....	\$26,635
169,306	140	Accounting Division.....	128,928
		Public Health Services:	
502,420	141	General Services.....	355,624
240,000	142	Grants to Public Health Services, Metropolitan Areas.....	166,097
	143	Grants re Local Health Services, Building Construction.....	26,870
100,000		Grant for Medical Research.....	14,400
20,000	144	Rehabilitation Services, Including Grants for Related Health Agencies.....	134,619
262,500	146	Cancer Control (Including Grants, etc.).....	296,800
316,208	147	Professional Training (Federal Programme).....	10
10	148	Child and Maternal Health (Federal Programme).....	10
10	149	Public Health Research (Federal Programme).....	10
10	150	General Public Health (Federal Programme).....	10
1,493,976	151	Local Health Services.....	994,029
316,230	152	Division of Laboratories.....	210,429
316,142	153	Division of Vital Statistics.....	217,701
51,358	154	Division of Venereal Disease Control.....	36,000
		Division of Tuberculosis Control:	
107,768	155	Divisional Headquarters.....	55,585
352,936	156	Out-patient Care.....	241,665
1,029,839	157	In-patient Care.....	698,778
	158	Tuberculosis Control (Federal Programme).....	10
91,064	159	Poliomyelitis Pavilion.....	65,334
		Mental Health Services:	
197,018	160	General Administration.....	130,927
940,018	161	Division of Nursing Education.....	555,254
739,088	162	Community Services.....	375,743
13,934,883	163	In-patient Care.....	9,268,842
10	164	Mental Health Care (Federal Programme).....	10
		Hospital Insurance Services:	
35,987,474	165	Hospital Insurance Service.....	24,656,471
613,695	166	Provincial Infirmary.....	398,467
140,000	167	Long-term Paediatric Care.....	100,000
\$57,958,435			39,155,258
		Department of Highways:	
\$32,620	168	Minister's Office.....	\$26,812
1,967,818	169	General Administration.....	1,356,005
	170	Roads, Bridges, Ferries, and Wharves—Maintenance, Repairs, and Snow-removal.....	11,547,775
16,237,000	171	Trans-Canada Highway—Capital Construction.....	12,203,538
17,500,000	172	Roads, Bridges, and Ferries—Capital Construction.....	24,881,027
37,700,000	173	Maintenance of Toll Facilities.....	443,506
700,000	174	Highways within Municipal Limits.....	307,280
650,000	175	Vehicle Damage Claims.....	18,716
35,000	176	Highway Signs, Signals, Traffic-control, etc.....	226,021
400,000	177	Grants and Subsidies.....	5,067
13,000	178	Purchase of New Equipment.....	1,414,229
2,250,000			
\$77,485,438			52,429,976
		<i>Carried forward</i>	\$195,065,971

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
		<i>Brought forward</i>	\$195,065,971
		Department of Industrial Development, Trade, and Commerce:	
\$3,645	179	Minister's Office.....	\$998
48,414	180	General Administration.....	35,513
	181	Agent - General's Office and British Columbia House, London, England.....	40,124
50,832		Bureau of Economics and Statistics.....	115,005
159,052	182	Mechanical Tabulation Division.....	150,611
238,328	183	Industrial and Trade Office.....	16,367
22,168	184	British Columbia House, San Francisco.....	28,939
31,489	185	Temporary Assistance.....	
4,000	186	Advertising and Publicity.....	33,638
75,000	187	Trade Promotion.....	43,577
35,000	188	Provincial Exhibits, British Columbia Building.....	5,293
10,000	189	Grant to British Columbia Research Council.....	187,497
250,000	190		
\$927,928			657,562
		Department of Labour:	
\$7,572	191	Minister's Office.....	\$3,976
278,257	192	General Administration.....	211,007
45,732	193	Factories Inspection.....	32,986
485,102	194	Apprenticeship Branch.....	335,166
135,815	195	Labour Relations Branch.....	101,191
8,500	196	Motor-vehicles and Accessories.....	3,578
500	197	Temporary Assistance.....	
	S.W. 9	Supervised strike vote.....	3,403
\$961,478			691,307
		Department of Lands and Forests:	
\$21,448	198	Minister's Office.....	\$16,567
		Lands Service:	
89,334	199	General Administration.....	64,740
56,068	200	Accounting Division.....	41,600
		Lands Branch:	
171,030	201	Lands Administration.....	118,777
	202	Pre-servicing Crown Lands Proposed for Sale and Lease.....	45,615
100,000		Lands Inspection Division.....	148,400
196,615	203	Surveys and Mapping Branch:	
27,476	204	Administration.....	20,794
3,700	205	Special Commitments.....	
401,780	206	Legal Surveys Division.....	311,089
149,966	207	Geographic Division.....	101,941
347,524	208	Topographic Division.....	250,316
220,778	209	Air Division.....	170,646
		Water Rights Branch:	
608,894	210	Water Rights Branch.....	371,550
25,000	211	Assistance to Improvement Districts.....	7,400
95,842	212	Hydraulic Surveys.....	57,052
25,000	213	B.C. Hydrometric Stream-gauging.....	19,099
	214	Grant to British Columbia Natural Resources Conference.....	1,500
1,500		Fraser River Board.....	129,827
200,000	215	University Endowment Lands Administration Act.....	10
10	216		
		Forest Service:	
3,054,016	217	Salaries.....	2,200,473
1,088,060	218	Expenses.....	719,196
508,372	219	Reforestation and Forest Nursery.....	350,531
652,708	220	Forest Management.....	420,939
214,624	221	Forest Research.....	149,626
109,230	222	Public Information and Education.....	70,183
101,667	223	Forest Ranger School.....	62,515
12,500	224	Grant to Canadian Forestry Association.....	8,750
\$8,483,142		<i>Carried forward</i>	\$5,859,136 \$196,414,840

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$8,483,142		<i>Brought forward</i>	\$5,859,136 \$196,414,840
		Department of Lands and Forests—Continued	
		Forest Service—Continued	
35,000	225	Office Furniture and Equipment	13,265
419,138	226	Engineering Services	334,733
1,500,000	227	Forest-development Roads	957,229
2,982,700	228	Forest Protection	2,933,534
1,400,000	229	Fire Suppression	364,431
699,016	230	Forest Surveys	509,632
10	231	Scaling Fund	10
1,523,236	232	Silviculture	916,875
53,500	233	Grazing Range Improvement Fund	28,541
20,000	234	Peace River Community Pastures	15,103
10	235	Peace River Power Timber Salvage	10
	S.W. 1	Emergency pumping charges, Chetwynd Water-District	5,046
	S.W. 6	Share of cost of "Resources for Tomorrow" Conference	2,552
	S.W. 12	Compensation for death of cattle	5,582
\$17,115,752			11,945,679
		Department of Mines and Petroleum Resources:	
\$22,160	236	Minister's Office	\$15,823
180,436	237	General Administration—Titles and Accounts	124,260
188,274	238	Mineralogical Branch	134,545
47,934	239	Analytical and Assay Branch	33,218
149,914	240	Inspection Branch	111,677
225,190	241	Petroleum and Natural Gas Branch	126,480
20,500	242	Grants and Subsidies	18,099
200,000	243	Grants in Aid of Mining Roads and Trails	96,270
1,500,000	244	Construction of Mining-roads	1,410,105
30,000	245	Grub-staking Prospectors	25,095
300	246	Subsidy <i>re</i> Explosives to Assist Bona Fide Prospectors	42
2,500	247	Interprovincial Committee on Mining	693
7,500	248	Incidentals and Contingencies	379
30,000	249	Special Mineral Surveys	11,442
100,000	250	Iron Bounty Act	66,574
8,032	251	Temporary Assistance	4,572
\$2,712,740			2,179,274
		Department of Municipal Affairs:	
\$4,375	252	Minister's Office	\$1,496
72,310	253	Municipal Branch	56,451
139,292	254	Regional Planning Division	88,116
30,000	255	Grants and Subsidies	14,000
1,500	256	Pollution-control Board	837
1,500,000	257 and S.W. 15	Municipal Winter Works Incentive Programme	1,590,786
	Stat.	Municipal Act	651
	Stat.	Local Services Act	1,927
\$1,747,477			1,754,264
		Department of the Provincial Secretary:	
		Provincial Secretary:	
\$32,202	258	Minister's Office	\$22,796
50,564	259	General Administration	37,012
67,690	260	Central Microfilm Bureau	45,609
448,800	261	Postal Branch	393,114
106,474	262	Provincial Library	74,023
50,926	263	Provincial Archives	30,662
188,944	264	Public Library Commission	133,178
220,000	265	Library and Library Association Grants	209,815
10	266	Queen's Printer	10
\$1,165,610		<i>Carried forward</i>	\$946,219 \$212,294,057

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$1,165,610		<i>Brought forward</i>	\$946,219 \$212,294,057
		Department of the Provincial Secretary—Continued	
		Provincial Secretary—Continued	
45,280	267	Government House	22,684
8,310	268	Indian Advisory Act	3,600
	269	Assessment on Class 13 (the Crown)—Work-	
400,000		men's Compensation Act	268,730
53,000	270	Incidentals and Contingencies	45,418
500,000	271	Grants, etc.	336,451
100,000	272	Grant to Narcotic Foundation	74,997
120,000	273	Grant re Alcoholic Treatment	90,000
200,000	274	Capital Improvement District Act	
185,000	275	Historical Sites	148,500
15,000	276	Barkerville Centennial Celebration	4,979
	277	Grants in Aid of Construction of Homes for	
750,000		Elderly Citizens	506,171
	278	Grants in Aid of Construction of Recreational	
100,000		Centres for Elderly Citizens	17,893
250,000	279	Civil Defence	156,369
71,756	280	Provincial Elections Act	83,547
10	281	Public Inquiries Act	73,900
	282	Archaeological and Historic Sites Protection	
8,000		Act	5,903
		Civil Service Commission:	
200,558	283	Administration	147,947
	284	Grants re Civil Service—Gratuities under sec.	
		77 of Civil Service Act, and other Gov-	
11,000		ernment employees	27,564
	285	Retiring Allowances—Civil Service Act, sec.	
50,000		70, and other Government employees	30,209
		Superannuation Branch:	
200	286	Administration	200
37,000	287	Retiring Allowances	30,030
3,100,000	288	Civil Service Superannuation Act	2,332,831
	289	Members of the Legislative Assembly Super-	
40,000		annuation Act	22,725
628,108	290	Public Services Medical Plan	428,779
67,328	291	Public Services Group Insurance Act	43,143
21,000	292	Death Benefits	18,199
\$8,127,160			5,866,988
		Public Utilities Commission:	
\$166,756	293	Public Utilities Act and Cemeteries Act	\$108,833
203,394	294	Motor Carrier Act	148,472
\$370,150			257,305
		Department of Public Works:	
\$22,385	295	Minister's Office	\$15,701
184,188	296	General Administration	135,099
4,636,379	297	Government Buildings (Maintenance)	3,306,976
6,800,000	298	Construction of Provincial Buildings	2,969,425
507,537	299	Rentals	320,199
663,326	300	Safety Inspection Division	471,313
\$12,813,815			7,218,713
		Department of Recreation and Conservation:	
\$22,160	301	Minister's Office	\$15,965
74,256	302	General Administration	56,896
72,760	303	Provincial Museum	52,027
14,680	304	Commercial Fisheries Branch	6,346
		Fish and Game Branch:	
645,229	305	Administrative Division	475,879
257,205	306	Fisheries Management Division	200,781
204,350	307	Game Management Division	137,805
112,657	308	Destruction of Predatory Animals and Birds	68,983
\$1,403,297		<i>Carried forward</i>	\$1,014,682 \$225,637,063

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1962—Continued

Estimated for 12 Months Ending Mar. 31, 1963	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1962
\$1,403,297		<i>Brought forward</i>	\$1,014,682 \$225,637,063
651,697	309	Department of Recreation and Conservation— <i>Cont'd</i>	
31,489	310	Tourist Traffic.....	450,183
51,001	311	California Office.....	16,677
1,627,728	312	Photographic Branch.....	38,033
90,000	313	Parks Branch.....	1,427,091
		Youth Training Programme.....	88,113
<u>\$3,855,212</u>			<u>3,034,779</u>
		Department of Social Welfare:	
\$4,000	314	Minister's Office.....	\$1,468
52,876	315	General Administration.....	40,236
18,606	316	Family Division.....	11,884
1,687,020	317	Field Service.....	1,354,930
65,096	318	Medical Services Division.....	50,352
21,308,000	319	Social Assistance.....	16,818,528
500	320	Residence and Responsibility Act—Administration	
18,980	321	New Denver Pavilion.....	18,263
		Child Welfare Division:	
74,466	322	Administration.....	55,254
	323	Maintenance of Dependent Children and	
3,075,100		Grants to Homes.....	2,209,213
57,050	324	Provincial Home.....	30,976
460,262	325	Brannen Lake School for Boys.....	301,631
299,095	326	Willingdon School for Girls.....	199,504
	327	Old-age Assistance, Blind Persons' Allowances,	
		and Disabled Persons' Allowances Board—	
268,480		Administration.....	225,059
2,330,000	328	Old-age Assistance and Blind Persons' Allowances	2,458,921
670,000	329	Disabled Persons' Allowances.....	750,423
<u>\$30,389,531</u>			<u>24,526,642</u>
\$12,760	330	Minister without Portfolio.....	3,952
<u>\$356,141,348</u>			<u>\$253,202,436</u>

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN
UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC
PURPOSES, APRIL 1 TO DECEMBER 31, 1962

Nil.

(A 5)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES
UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC
PURPOSES, APRIL 1 TO DECEMBER 31, 1962

Nil.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS
OF 1962 AND 1963

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1963		
		DEPARTMENT OF AGRICULTURE		
Oct. 2, 1962	10	Grant to Surrey Dyking District to assist in defraying the cost of emergency repairs to dyke and tide gates.....	\$15,000.00	\$15,000.00
Oct. 2, 1962	11	Grants to assist in the erection of buildings to— Central Fraser Valley Fairs Association..... \$1,000.00 Chilliwack Agricultural Association..... 812.50 Comox Valley Exhibition Association..... 2,500.00 Cowichan Exhibition..... 1,500.00 Dawson Creek Exhibition..... 4,000.00 Lower Fraser Valley Exhibition..... 13,600.00 North and South Saanich Agricultural Association..... 2,300.00 Prince George Agricultural and Industrial Association..... 7,500.00 Salmon Arm and Shuswap Lake Agricultural Association..... 1,000.00 Southern Interior Stockmen's Association..... 4,000.00	38,212.50	28,179.85
Oct. 30, 1962	13	Payment of encumbrances against the Springfield potato-storage warehouse at Lavington, B.C., now taken over by the Government of British Columbia.....	6,068.45	6,068.45
Jan. 22, 1963	18	Grant to Pacific National Exhibition re construction of live-stock building.....	121,765.12	-----
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Aug. 21, 1962	3	Damages awarded to Daniel Williams by Supreme Court of British Columbia for injuries received while an inmate of Oakalla.....	12,766.95	12,766.95
Aug. 16, 1962	5	Ex gratia payment relative to death of H. E. Bloder.....	1,000.00	1,000.00
Dec. 11, 1962	14	Supplementing Vote 68—Sundry Incidental Police Expenses.....	25,000.00	25,000.00
Dec. 21, 1962	16	Supplementing Vote 45—Constitutional Litigation and General Law Costs.....	40,000.00	39,061.41
Jan. 23, 1963	19	Supplementing Vote 68—Sundry Incidental Police Expenses.....	15,000.00	2,301.88
		DEPARTMENT OF EDUCATION		
Oct. 2, 1962	7	Payment by Government of cost of constructing and equipping a commercial-room addition to the Mt. Sentinel Junior-Senior High School in School District No. 8 (Slocan) for the purpose of accommodating increased number of Freedomite children.....	12,677.69	12,677.69
		DEPARTMENT OF FINANCE		
Sept. 14, 1962	4	Supplementing Vote 122—Assessment Appeal Board.....	4,000.00	3,883.99
Oct. 4, 1962	8	Contribution by Government of British Columbia toward the cost of the Fathers of Confederation Memorial Building project, for the fiscal year ending March 31, 1963.....	29,862.00	4,977.00
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
Aug. 16, 1962	2	Supplementing Vote 188—Trade Promotion.....	9,288.14	8,577.01
		DEPARTMENT OF LABOUR		
Sept. 27, 1962	9	Expenses in connection with a Government-supervised strike vote of employees in the fishing industry.....	3,403.91	3,403.91
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
May 4, 1962	1	Payment of costs of emergency pumping charges incurred by Chetwynd Waterworks District as a result of depletion of water-supply.....	5,046.53	5,046.53
Aug. 30, 1962	6	Government of British Columbia share of cost of "Resources for Tomorrow" Conference.....	2,552.33	2,552.33
Oct. 18, 1962	12	Compensation payable to H. W. Bassett for death of cattle by wood-preservative poisoning.....	5,582.00	5,582.00

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS 1962 AND 1963—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1963— <i>Continued</i>		
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Dec. 18, 1962	15	Supplementing Vote 257—Municipal Winter Works Incentive Programme.....	\$90,786.10	\$90,786.10
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Jan. 15, 1963	17	Supplementing Vote 271—Grants, etc.....	25,000.00	25,000.00

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1962/63 APPROPRIATIONS
WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating \$1,541,546.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED
MARCH 31, 1962

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1, 1961, to March 31, 1962, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	PREMIER'S OFFICE			
2	Premier's Office	\$44,145.00	\$52,831.35	\$8,686.35
	DEPARTMENT OF AGRICULTURE			
10	Apiary Branch	19,812.00	21,933.24	2,121.24
31	Subsidies on Agricultural Lime	50,000.00	50,287.13	287.13
	DEPARTMENT OF THE ATTORNEY-GENERAL			
47	Administration of Justice	408,500.00	503,843.43	95,343.43
48	Constitutional Litigation and General Law Costs	135,000.00	161,407.97	26,407.97
51	Official Court Reporters	172,062.00	197,880.52	25,818.52
52	Promotion of Uniformity of Legislation	1,500.00	1,661.10	161.10
53	Magistrates' Conference	10,000.00	10,021.28	21.28
60	Companies Office	95,862.00	97,753.88	1,891.88
61	Motor-vehicle Branch	1,139,832.00	1,168,095.68	28,263.68
67	Credit Unions Act	28,066.00	28,443.46	377.46
69	Censor of Moving Pictures	20,103.00	21,258.54	1,155.54
70	Racing Commission	31,514.00	32,749.79	1,235.79
74	Oakalla Prison Farm and Forest Camps	2,575,719.00	2,654,931.06	79,212.06
76	Prince George Gaol	277,710.00	278,015.58	305.58
78	Haney Correctional Institution (Including Forest Camps and New Haven)	1,795,386.00	1,810,756.84	15,370.84
	DEPARTMENT OF EDUCATION			
87	Curriculum Branch	49,454.00	51,657.50	2,203.50
90	High Correspondence School	153,890.00	167,478.29	13,588.29
92	Textbook Branch	10.00	92,724.59	92,714.59
97	Federal-Provincial Training Programme	642,460.00	801,718.55	159,258.55
102	Night school Grants	75,500.00	77,237.12	1,737.12
	DEPARTMENT OF FINANCE			
113	General Administration	125,482.00	127,618.41	2,136.41
120	Purchasing Commission	255,628.00	257,926.14	2,298.14
125	Assessment Appeal Board	23,300.00	30,784.47	7,484.47
126	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	27,500.00	35,915.55	8,415.55
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
143	Accounting Division	165,502.00	166,242.26	740.26
	DEPARTMENT OF HIGHWAYS			
176	Minister's Office	31,320.00	33,273.75	1,953.75
181	Maintenance of Toll Facilities	550,000.00	641,029.59	91,029.59
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
188	General Administration	46,626.00	49,741.65	3,115.65
189	Agent-General's Office and British Columbia House, London, England	59,488.00	84,033.08	24,545.08
198	California Office	50,000.00	55,590.48	5,590.48
	DEPARTMENT OF LANDS AND FORESTS			
226	Fraser River Board	290,000.00	295,832.44	5,832.44
228	Forest Salaries	2,990,797.00	2,992,432.68	1,635.68
229	Forest Expenses	1,088,060.00	1,103,808.66	15,748.66
230	Reforestation and Forest Nursery	444,661.00	453,170.98	8,509.98
241	Forest Surveys	663,622.00	691,546.84	27,924.84
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
271	Postal Branch	391,130.00	424,658.06	33,528.06
	DEPARTMENT OF PUBLIC WORKS			
307	Rentals	450,000.00	467,151.04	17,151.04

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1962—Continued

Vote No.	Service	Total Appropriation	Total Expenditure	Over- expended
	DEPARTMENT OF RECREATION AND CONSERVATION			
313	Provincial Museum.....	\$69,690.00	\$70,622.23	\$932.23
316	Fisheries Management Division.....	255,172.00	256,729.28	1,557.28
320	California Office.....	25,000.00	25,000.18	.18
322	Parks Branch.....	1,624,308.00	1,790,062.24	165,754.24
	DEPARTMENT OF SOCIAL WELFARE			
327	Field Service.....	1,650,799.00	1,653,982.46	3,183.46
328	Medical Services Division.....	61,794.00	64,205.44	2,411.44
329	Social Assistance.....	21,150,000.00	23,607,538.40	2,457,538.40
331	New Denver Pavilion.....	19,048.00	19,708.73	660.73
332	Administration, Child Welfare Division.....	72,674.00	73,187.74	513.74
333	Maintenance of Dependent Children and Grants to Homes.....	2,880,100.00	3,037,475.80	157,375.80
337	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board— Administration.....	290,152.00	296,397.19	6,245.19
		\$43,478,378.00	\$47,088,352.67	\$3,609,974.67

(E)

TREASURY BOARD OVERRULINGS

Nil.

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1963



