PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1964

As Authorized by the Legislature

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1963

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1964

Estimated Revenue for Fiscal Year Ending March 31, 1963	SERVICE				Fiscal Year Ending March 31, 1964
	PROPERTY TAXES:				
		Land Taxes, General:			
	Code No.				
$260,000	51311	Farm Land	$265,000		
4,100,000	51312	Improved Land	4,429,000		
160,000	51313	Wild Lands	175,000		
75,000	51314	Coal Land "A" and "B"	75,000		
				4,944,000	
		Land Taxes, Forest:			
300,000	51321	Forest Land	$275,000		
400,000	51322	Timber Land	500,000		
200,000	51323	Tree-farm Land	225,000		
525,000	51324	E. & N. Railway Belt Land Tax Act	725,000		
520,000	51325	Forest Protection Tax	600,000		
				2,325,000	
$6,540,000		Total Property Taxes			$7,269,000
	SOCIAL SERVICES, FUEL TAXES, ETC.:				
	Code No.				
$1,750,000	51421	Hospital Construction Aid Tax			
1,250,000	51422	Pari Mutuel Betting Tax		$1,400,000	
87,500,000	51431	Social Services Tax		96,100,000	
39,000,000	51441	Gasoline Tax		43,000,000	
1,668,000	51442	Motive-fuel Use Tax		1,800,000	
1,850,000	51443	Fuel-oil Tax		2,200,000	
$133,018,000		Total, Sales, Hospital Construction Aid, and Pari Mutuel Taxes			144,500,000
$73,812,000	52111	Personal and Corporation Income Taxes and Succession Duties			79,726,000
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:				
	Code No.				
$22,250,000	53210	Motor-vehicle Licences and Permits		$23,000,000	
		Natural Resources:			
1,700,000	53311	Game Act—Fees and Licences		2,000,000	

Estimated Revenue for Fiscal Year Ending March 31, 1963	Code No.	SERVICE		Fiscal Year Ending March 31, 1964
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*		
		Lands and Forests:		
$100,000	53321	Grazing Permits and Fees	$125,000	
850,000	53322	Land Leases, Rentals and Fees	1,000,000	
3,000,000	53323	Logging Tax	4,500,000	
90,000	53323	Timber Leases	100,000	
360,000	53325	Timber Licences	425,000	
2,200,000	53326	Timber Royalties	2,500,000	
27,500,000	53327	Timber Sales	29,500,000	
				$38,150,000
		Minerals:		
----------	53330	Iron-ore Royalties	$140,000	
15,750,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	22,950,000	
60,000	53332	Free Miners' Certificates	65,000	
200,000	53333	Mining Receipts, General	250,000	
2,250,000	53334	Mining Tax	2,600,000	
75,000	53335	Unworked Crown-granted Mineral Claims	85,000	
				26,090,000
		Water Resources:		
2,500,000	53336	Water Rentals and Recording Fees		2,800,000
		Other:		
40,000	53411	Agricultural Licences and Fees	$45,000	
120,000	53413	Boiler Inspection Fees	120,000	
550,000	53415	Companies Branch	650,000	
350,000	53417	Electrical Energy Inspection Fees	360,000	
250,000	53419	Fire Marshal Act—Fees, etc.	280,000	
20,000	53423	Fisheries Licences	20,000	
100,000	53425	Gas Act Fees	100,000	
130,000	53427	Insurance Act	175,000	
3,000,000	53429	Insurance Premiums Tax	3,400,000	
900,000	53431	Law Stamps	1,000,000	
50,000	53435	Marriage Licences	50,000	
50,000	53439	Moving Pictures Act	50,000	
20,000	53443	Municipal Licences, Regulated Areas, etc.	35,000	
250,000	53447	Probate Fees	275,000	
35,000	53451	Real Estate Act	35,000	

Estimated Revenue for Fiscal Year Ending March 31, 1963	SERVICE				Fiscal Year Ending March 31, 1964
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*				
		Other—*Continued*			
	Code No.				
$50,000	53455	Securities Act	$75,000		
50,000	53459	Trade Licences	60,000		
150,000	53463	Sundry Licences and Permits	150,000		
				$6,880,000	
$85,000,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			$98,920,000
	LAND SALES AND SERVICE FEES:				
		Sales:			
	Code No.				
$700,000	54101	Land Sales	$825,000		
65,850	54102	Sale of Maps and Air Photos	70,000		
				$895,000	
		Services:			
50,000	54201	Administration Act — Fees	$60,000		
350,000	54206	Land-clearing Receipts	350,000		
2,500,000	54211	Land Registry Fees	2,600,000		
125,000	54221	Sheriffs' Fees	130,000		
80,000	54231	Vital Statistics	100,000		
				3,240,000	
$3,870,850		Total, Land Sales and Service Fees			4,135,000
	FINES AND PENALTIES:				
	Code No.				
$725,000	55001	Court Fees and Fines			725,000
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:				
	Code No.				
$900,000	56101	Miscellaneous Interest			1,700,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA):				
	Code No.				
$29,150	57201	Annual Interest		$29,150	
240,000	57202	Annual Subsidy		240,000	
1,280,000	57203	Annual Grant *per Capita*		1,303,265	
100,000	57204	Annual Grant for Lands Conveyed		100,000	
350,000	57301	Percentage of Power Corporation Tax		250,000	
$1,999,150		Total, Contributions from Other Governments			1,922,415

Estimated Revenue for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.			
$28,750,000	58101	Net Profit, Government Liquor Board (Including Permits)		$31,850,000
	MISCELLANEOUS:			
	Code No.			
$1,250,000	59301	Miscellaneous Revenue		1,925,000
$335,865,000				$372,672,415
	NON-REVENUE AND SURPLUS RECEIPTS:			
		Refunds of Previous Year's Expenditure:		
	Code No.			
$125,000	50011	Charged to Income	$225,000	
10,000	50012	Charged to Loans	10,000	
$135,000		Total, Non-revenue and Surplus Receipts		235,000
$336,000,000		Total Estimated Revenue		$372,907,415

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1964

SUMMARY

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
$368,568	1.	LEGISLATION		$451,580
$60,857	2.	PREMIER'S OFFICE		66,749
		DEPARTMENT OF AGRICULTURE:		
$25,352	3.	Minister's Office	$28,224	
104,110	4.	General Administration	105,524	
59,553	5.	Markets and Statistics Branch	67,760	
173,296	6.	Horticultural Branch	168,133	
26,260	7.	Plant Pathology Branch	27,084	
23,962	8.	Entomology Branch	24,754	
21,463	9.	Apiary Branch	21,682	
433,594	10.	Live Stock Branch	509,711	
60,112	11.	Dairy Branch	62,464	
67,056	12.	Poultry Branch	66,128	
58,336	13.	Field Crops and Seed Improvement Branch	59,968	
11,360	14.	Farmers' Institutes	11,660	
15,000	15.	Women's Institutes	12,000	
74,785	16.	Soil Survey Branch	76,722	
247,771	17.	Agricultural Development and Extension Branch	253,357	
54,434	18.	Agricultural Engineering Branch	54,885	
40,607	19.	4-H Clubs	43,314	
12,328	20.	Land Settlement Board	5,160	
15,896	21.	Dyking Commission	16,374	
91,136	22.	Southern Okanagan Lands Project	103,360	
70,000	23.	Okanagan Flood-control	70,000	
71,210	24.	Milk Board	74,574	
87,000	25.	Temporary Assistance	90,000	
25,000	26.	Motor-vehicles and Accessories	25,000	
70,000	27.	Grants and Subsidies	70,000	
15,000	28.	Rebates on Stumping-powder	15,000	
50,000	29.	Subsidies on Agricultural Lime	55,000	
10,000	30.	Federal-Provincial Farm Labour Service	10,000	
30	31.	Farms	30	
1,119,000	32.	Farmers' Land-clearing and Domestic Water Assistance	619,000	
1,000	33.	Investigation of Doukhobor Lands	1,000	
750	34.	Pound District Act	750	
32,000	35.	Grasshopper-control Act	32,000	
1,200	36.	Natural Products Marketing (B.C.) Act	1,200	
62,000	37.	Pest-control	62,000	
71,000	38.	Fraser River Bank Protection	77,000	
16,000	39.	Aid in Construction of Storage Facilities, Farm Commodities	16,000	
	40.	Agricultural Rehabilitation and Development Act	500,000	
$3,317,601				3,436,818
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
$26,686	41.	Attorney-General's Office	$29,632	
175,416	42.	General Administration	191,944	
6,500	43.	Incidentals and Contingencies	6,500	

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*		
		Justice and Courts:		
$342,210	44.	Supreme and County Courts	$352,768	
420,500	45.	Administration of Justice	439,500	
100,000	46.	Constitutional Litigation and General Law Costs	125,000	
55,000	47.	Coroners' Inquests and Inquiries	57,000	
144,220	48.	Sheriffs' Offices	150,364	
181,096	49.	Official Court Reporters	196,876	
1,750	50.	Promotion of Uniformity of Legislation	1,750	
10,000	51.	Magistrates' Conference	10,000	
10,500	52.	Court of Appeal Act	10,500	
14,500	53.	Supreme Court Act	14,500	
15,000	54.	County Courts Act	15,000	
90,000	55.	Magistrates Act	150,000	
		Registration:		
739,364	56.	Land Registry Offices	754,021	
98,630	57.	Companies Office	102,162	
1,197,885	58.	Motor-vehicle Branch	1,229,602	
		Trustees:		
119,014	59.	Public Trustee	111,834	
See Vote 59.	-----	Official Committee	----------	
See Vote 59.	-----	Official Guardian	----------	
		Regulation and Inspection:		
64,566	60.	Insurance and Real Estate Office	64,342	
33,464	61.	Securities Commission	42,134	
39,626	62.	Credit Unions Office	30,824	
132,174	63.	Fire Marshal's Office	136,030	
20,421	64.	Censor of Moving Pictures	21,589	
37,726	65.	Racing Commission	38,348	
		Police Services:		
2,162,008	66.	Policing by Royal Canadian Mounted Police	2,295,433	
101,000	67.	Sundry Incidental Police Expenses	101,000	
5,000	68.	Grant *re* Police Academy	5,000	
		Corrections:		
106,319	69.	Corrections Office	114,739	
2,497,114	70.	Oakalla Prison Farm	2,574,465	
*389,768	71.	Chilliwack Forest Camps	451,124	
272,326	72.	Women's Gaol	288,386	
432,374	73.	Prince George Gaol and Forest Camp	453,138	
219,630	74.	Kamloops Gaol and Forest Camps	225,532	
1,869,991	75.	Haney Correctional Institution (Including Forest Camps and New Haven)	1,982,619	
----------	76.	Vancouver Island Unit and Camps	201,396	
61,513	77.	Narcotic Drug Treatment	62,856	
----------	78.	Alcoholic Treatment Centre—Pilot Plan	25,000	
384,147	79.	Probation Office	425,875	
$12,577,438				$13,488,783
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
$2,850	80.	Minister's Office	$2,850	
77,674	81.	General Administration	73,182	
60,326	82.	Engineering Branch	63,350	
411,800	83.	Weigh-scale Branch	429,266	
$552,650				568,648
		DEPARTMENT OF EDUCATION:		
$21,610	84.	Minister's Office	$24,350	
82,610	85.	General Administration	84,854	
		Division of General Educational Services:		
65,492	86.	Curriculum Branch	75,560	
47,708	87.	Tests, Standards, and Research Branch	58,336	
140,386	88.	Adult Education Branch	134,470	
162,484	89.	Secondary Correspondence School	163,627	
77,592	90.	Elementary Correspondence School	81,693	
10	91.	Textbook Branch	10	
		Division of Local Educational Services:		
731,576	92.	Inspection of Schools and School Services	794,357	
		Division of Special Educational Services:		
374,324	93.	Jericho Hill School	391,442	
		Division of Teacher Registration and Examinations:		
119,342	94.	Teacher Registration and Examinations	142,684	

* Included in Oakalla Prison Farm estimates for 1962/63.

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
		Division of Finance and Accounting Services:		
$61,742	95.	Finance Branch	$63,276	
1,347,799	96.	Federal-Provincial Training Programmes	2,549,344	
150,000	97.	Community Programmes Grants	155,000	
63,675,000	98.	Grants toward Cost of Education	67,175,000	
3,655,000	99.	Teachers' Superannuation Fund	3,849,907	
25,000	100.	Special Aid to School Districts	25,000	
75,500	101.	Night-school Grants	85,500	
20,000	102.	Education of Soldiers' Dependent Children and Expenses	25,000	
800,000	103.	Free Textbooks, Maps, etc.	700,000	
11,225,000	104.	Grants to University of British Columbia	13,575,000	
109,064	105.	Fire Protection and Service Grant *re* University of British Columbia	110,914	
1,654,000	106.	Grants to University of Victoria (Victoria College)	2,154,000	
23,450	107.	Incidentals, Grants, and Contingencies	27,250	
39,000	108.	Temporary Assistance	41,000	
480,000	109.	Student-aid and Teacher-training Scholarships and Bursaries	520,000	
10	110.	Advances *re* Rural School and Library Taxes	10	
$85,163,699				$93,007,584
		DEPARTMENT OF FINANCE:		
$10,030	111.	Minister's Office	$10,270	
128,494	112.	General Administration	138,070	
301,864	113.	Controlling and Audit Branch	309,412	
231,873	114.	Mechanical Tabulation Branch	234,435	
696,016	115.	Consumer Taxation Branch	729,466	
268,128	116.	Real Property Taxation Branch	283,371	
77,480	117.	Income Taxation Branch	80,334	
162,604	118.	Assessment Equalization Act	161,912	
272,468	119.	Purchasing Commission	282,378	
10	120.	Langford Warehouse	10	
1,652,136	121.	Government Agents, etc.	1,611,000	
690,000	122.	Housing Commissioner	747,520	
15,000	123.	Courts of Revision	15,000	
20,000	124.	Assessment Appeal Board	20,000	
30,000	125.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	32,000	
127,500	126.	Temporary Assistance	133,875	
38,500	127.	Incidentals and Contingencies	38,500	
400,000	128.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	380,000	
4,000	129.	Members of Legislative Assembly Superannuation Act—Interest	10	
80,000	130.	Municipal Superannuation Act	75,000	
3,000	131.	Dyking Assessment Adjustment Act, 1905	3,500	
27,650,000	132.	Grants in Aid of Local Governments and Home-owners' Subsidies	34,600,000	
30,000	133.	Supreme Court Act—Interest on Suitors' Fund Deposits	30,000	
1,600,000	134.	Salary Contingencies and Adjustments (All Departments)	2,600,000	
2,075,000	135.	Expense Contingencies (All Departments)	75,000	
100,000	136.	Motor-vehicles and Accessories (All Departments)	100,000	
2,800,000	137.	Toll Highways and Bridges Authority Act—Statutory Subsidy	1,812,000	
150,000	138.	Power Subsidy	150,000	
8,556	139.	Byron Ingemar Johnson and Nancy Sloan Act	8,556	
$39,622,659				44,661,619
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
$36,452	140.	Minister's Office	$39,684	
169,306	141.	Accounting Division	177,486	
		Public Health Services:		
502,420	142.	General Services	538,467	
340,000	143.	Grants *re* Local Health Services	340,000	
282,500	144.	Rehabilitation Services, Including Grants for Related Health Agencies	282,500	
316,208	145.	Cancer Control (Including Grants, etc.)	416,208	
10	146.	Professional Training (Federal Programme)	10	
10	147.	Child and Maternal Health (Federal Programme)	10	
10	148.	Public Health Research (Federal Programme)	10	
10	149.	General Public Health (Federal Programme)	10	
1,493,976	150.	Local Health Services	1,620,898	
316,230	151.	Division of Laboratories	340,149	
316,142	152.	Division of Vital Statistics	335,274	
51,358	153.	Division of Venereal Disease Control	61,212	

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Public Health Services—*Continued*		
		Division of Tuberculosis Control:		
$107,768	154.	Divisional Headquarters	$97,926	
352,936	155.	Out-patient Care	381,973	
1,029,839	156.	In-patient Care	990,833	
10	157.	Tuberculosis Control (Federal Programme)	10	
91,064	158.	Poliomyelitis Pavilion	82,959	
$5,406,249			$5,705,619	
		Mental Health Services:		
$197,018	159.	General Administration	$222,528	
940,018	160.	Division of Nursing Education	953,518	
739,088	161.	Community Services	847,624	
13,934,883	162.	In-patient Care	14,679,785	
10	163.	Mental Health Care (Federal Programme)	10	
$15,811,017			$16,703,465	
		Hospital Insurance Services:		
$35,987,474	164.	Hospital Insurance Service	$37,492,262	
613,695	165.	Provincial Infirmaries	623,552	
140,000	166.	Long-term Pædiatric Care	140,000	
$36,741,169			$38,255,814	
$57,958,435				$60,664,898
		DEPARTMENT OF HIGHWAYS		
$32,620	167.	Minister's Office	$35,660	
1,967,818	168.	General Administration	2,041,840	
16,237,000	169.	Roads, Bridges, Ferries, and Wharves—Maintenance and Operation, Repairs, Snow and Ice Removal	18,050,000	
17,500,000	170.	Trans-Canada Highway—Capital Construction	13,000,000	
37,700,000	171.	Roads, Bridges, and Ferries—Capital Construction	38,000,000	
700,000	172.	Maintenance of Toll Facilities	250,000	
650,000	173.	Highways within Municipal Limits	650,000	
35,000	174.	Vehicle Damage Claims	35,000	
400,000	175.	Highway Signs, Signals, Traffic-control, etc.	488,842	
13,000	176.	Grants and Subsidies	13,000	
2,250,000	177.	Purchase of New Equipment	2,250,000	
$77,485,438				74,814,342
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
$3,645	178.	Minister's Office	$3,645	
48,414	179.	General Administration	50,494	
50,832	180.	Agent-General's Office and British Columbia House, London, England	54,961	
159,052	181.	Bureau of Economics and Statistics	161,366	
238,328	182.	Mechanical Tabulation Division	238,884	
22,168	183.	Industrial and Trade Office	47,110	
31,489	184.	British Columbia House, San Francisco	34,035	
4,000	185.	Temporary Assistance	4,000	
75,000	186.	Advertising and Publicity	75,000	
35,000	187.	Trade Promotion	70,000	
10,000	188.	Provincial Exhibits, British Columbia Building	10,000	
250,000	189.	Grant to British Columbia Research Council	250,000	
$927,928				999,495
		DEPARTMENT OF LABOUR:		
$7,572	190.	Minister's Office	$7,504	
278,257	191.	General Administration	286,066	
45,732	192.	Factories Branch	47,464	
485,102	193.	Apprenticeship Branch	586,856	
135,815	194.	Labour Relations Branch	139,216	
8,500	195.	Motor-vehicles and Accessories	6,500	
500	196.	Temporary Assistance	500	
$961,478				1,074,106

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES:		
$21,448	197.	Minister's Office	$25,240	
		Lands Service:		
89,334	198.	General Administration	90,992	
1,500	199.	Grant to British Columbia Natural Resources Conference	1,500	
56,068	200.	Accounting Division	58,498	
		Lands Branch:		
171,030	201.	Land Administration	181,962	
100,000	202.	Pre-servicing Crown Lands Proposed for Sale and Lease	100,000	
196,615	203.	Land Inspection Division	211,314	
		Surveys and Mapping Branch:		
27,476	204.	Administration	28,548	
3,700	205.	*Special Commitments*	3,000	
401,780	206.	Legal Surveys Division	410,586	
149,966	207.	Geographic Division	156,538	
347,524	208.	Topographic Division	353,842	
220,778	209.	Air Division	233,013	
10	210.	University Endowment Lands Administration Act	10	
$1,787,229			$1,855,043	
		Forest Service:		
$3,054,016	211.	Salaries	$3,224,282	
1,088,060	212.	Expenses	1,090,560	
508,372	213.	Reforestation and Forest Nursery	536,710	
652,708	214.	Forest Management	678,884	
214,624	215.	Forest Research	226,894	
109,230	216.	Public Information and Education	109,230	
101,667	217.	Forest Service Training-school	104,232	
12,500	218.	Grant to Canadian Forestry Association	15,000	
35,000	219.	Office Furniture and Equipment	30,000	
419,138	220.	Engineering Services	435,668	
1,500,000	221.	Forest-development Roads	1,500,000	
2,982,700	222.	Forest Protection	2,983,000	
1,400,000	223.	Fire Suppression	1,400,000	
699,016	224.	Forest Surveys	779,944	
10	225.	Scaling Fund	10	
1,523,236	226.	Silviculture	1,550,079	
53,500	227.	Grazing Range Improvement Fund	60,000	
20,000	228.	Peace River Community Pastures	20,000	
10	229.	Peace River Power Timber Salvage	10	
$14,373,787			$14,744,503	
		Water Resources Service:		
$358,738	230.	General Administration	$413,842	
120,156	231.	Water Investigations Branch	315,976	
225,842	232.	Water Investigations and Hydraulic Surveys	152,865	
25,000	233.	Assistance to Improvement Districts	25,000	
25,000	234.	B.C. Hydrometric Stream-gauging	30,000	
200,000	235.	Fraser River Board	70,200	
$954,736			$1,007,883	
$17,115,752				$17,607,429
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
$22,160	236.	Minister's Office	$24,900	
180,436	237.	General Administration—Titles and Accounts	200,128	
188,274	238.	Mineralogical Branch	197,242	
47,934	239.	Analytical and Assay Branch	49,470	
149,914	240.	Inspection Branch	191,998	
225,190	241.	Petroleum and Natural Gas Branch	242,583	
20,500	242.	Grants and Subsidies	20,500	
200,000	243.	Grants in Aid of Mining Roads and Trails	200,000	
1,500,000	244.	Construction of Mining-roads	1,350,000	
30,000	245.	Grub-staking Prospectors	30,000	
300	246.	Subsidy *re* Explosives to Assist Bona Fide Prospectors	300	
2,500	247.	Interprovincial Committee on Mining	2,500	
7,500	248.	Incidentals and Contingencies	7,500	
30,000	249.	Special Mineral Surveys	30,000	
100,000	250.	Iron Bounty Act	126,000	
8,032	251.	Temporary Assistance	8,032	
$2,712,740				2,681,153

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
$4,375	252.	Minister's Office	$4,375	
72,310	253.	Municpal Branch	74,730	
139,292	254.	Regional Planning Division	143,954	
30,000	255.	Grants and Subsidies	30,000	
1,500	256.	Pollution-control Board	1,500	
1,500,000	257.	Winter Works Incentive Programme	1,600,000	
$1,747,477				$1,854,559
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
$32,202	258.	Minister's Office	$35,374	
50,564	259.	General Administration	51,548	
67,690	260.	Central Microfilm Bureau	70,098	
448,800	261.	Postal Branch	446,720	
106,474	262.	Provincial Library	109,774	
50,926	263.	Provincial Archives	58,174	
188,944	264.	Public Library Commission	206,512	
220,000	265.	Library and Library Association Grants	220,000	
10	266.	Queen's Printer	10	
45,280	267.	Government House	46,070	
8,310	268.	Indian Advisory Act	8,610	
400,000	269.	Asssessment on Class 13 (the Crown)—Workmen's Compensation Act	435,000	
53,000	270.	Incidentals and Contingencies	55,000	
500,000	271.	Grants, etc.	500,000	
100,000	272.	Grant to Narcotic Foundation	115,000	
120,000	273.	Grant *re* Alcoholic Treatment	135,000	
200,000	274.	Capital Improvement District Act	200,000	
200,000	275.	Restoration and Maintenance of Historical Sites	200,000	
750,000	276.	Grants in Aid of Construction of Homes for Elderly Citizens	750,000	
100,000	277.	Grants in Aid of Construction of Recreational Centres for Elderly Citizens	100,000	
250,000	278.	Civil Defence	250,000	
71,756	279.	Provincial Elections Act	125,896	
10	280.	Public Inquiries Act	10	
8,000	281.	Archæological and Historic Sites Protection Act	8,000	
$3,971,966			$4,126,796	
		Civil Service Commission:		
$200,558	282.	Administration	$211,992	
11,000	283.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act and other Government employees	11,000	
50,000	284.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
$261,558			$272,992	
		Superannuation Branch:		
$200	285.	Administration	$200	
37,000	286.	Grants—Retiring Allowances	40,000	
3,100,000	287.	Civil Service Superannuation Act	3,450,000	
40,000	288.	Members of the Legislative Assembly Superannuation Act	35,000	
628,108	289.	Public Services Medical Plan Act	657,070	
67,328	290.	Public Services Group Insurance Act	77,240	
21,000	291.	Death Benefits	25,400	
$3,893,636			$4,284,910	
$8,127,160				8,684,698
		PUBLIC UTILITIES COMMISSION:		
$166,756	292.	Public Utilities Act and Cemeteries Act	$152,143	
203,394	293.	Motor Carrier Act	209,544	
$370,150				361,687
		DEPARTMENT OF PUBLIC WORKS:		
$22,385	294.	Minister's Office	$25,625	
184,188	295.	General Administration	191,638	
4,636,379	296.	Government Buildings (Maintenance)	4,640,545	
6,800,000	297.	Construction of Provincial Buildings	7,000,000	
507,537	298.	Rentals	596,000	
663,326	299.	Safety Inspection Division	706,841	
$12,813,815				13,160,649

Estimated Expenditure, Fiscal Year 1962/63	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF RECREATION AND CONSERVATION:		
$22,160	300.	Minister's Office	$23,900	
74,256	301.	General Administration	76,806	
72,760	302.	Provincial Museum	78,834	
14,680	303.	Commercial Fisheries Branch	14,884	
		Fish and Game Branch:		
645,229	304.	Administrative Division	653,331	
257,205	305.	Fisheries Management Division	267,929	
204,350	306.	Game Management Division	206,017	
112,657	307.	Destruction of Predatory Animals and Birds	114,950	
		Tourist Traffic:		
651,697	308.	Travel Division	697,800	
31,489	309.	California Office	35,125	
51,001	310.	Photographic Branch	53,388	
1,627,728	311.	Parks Branch	1,636,768	
90,000	312.	Youth Training Programme	90,000	
$3,855,212				$3,949,732
		DEPARTMENT OF SOCIAL WELFARE:		
$4,000	313.	Minister's Office	$4,000	
52,876	314.	General Administration	81,666	
18,606	315.	Social Assistance and Rehabilitation Division	22,970	
1,687,020	316.	Field Service	1,648,261	
65,096	317.	Medical Services Division	69,378	
21,308,000	318.	Social Assistance	21,257,000	
500	319.	Residence and Responsibility Act—Administration	500	
18,980	320.	New Denver Pavilion	21,780	
		Child Welfare Division:		
74,466	321.	Administration	137,358	
3,075,100	322.	Maintenance of Dependent Children and Grants to Homes	3,400,000	
57,050	323.	Provincial Home	51,696	
460,262	324.	Brannen Lake School for Boys	459,566	
299,095	325.	Willingdon School for Girls	310,398	
268,480	326.	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	294,973	
2,244,000	327.	Old-age Assistance	2,499,000	
86,000	328.	Blind Persons' Allowances	99,000	
670,000	329.	Disabled Persons' Allowances	813,500	
$30,389,531				31,171,046
$12,760	.....	Minister without Portfolio	.....	.....
$356,141,348		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income	.....	$372,705,575

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1964

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 1.		
	LEGISLATION		
	Members—Indemnities (Code 033):		
$228,800	Indemnities—fifty-two at $5,000 each	$260,000	
31,200	Living allowances	52,000	
7,000	Mileage	7,000	
	Telegraph and telephone allowances	20,800	
3,500	Allowance to the Leader of the Opposition	5,000	
5,880	Administrative Assistant 2	6,660	
3,888	Clerk-Stenographer 5	4,020	
3,500	The Speaker—Sessional allowance	5,000	
1,000	Deputy Speaker—Sessional allowance	1,500	
$284,768			$361,980
	Salaries:		
$2,700	Clerk of the House	$3,000	
1,800	Assistant Clerk of the House	2,000	
2,500	Law Clerk	2,800	
35,000	Sessional employees	40,000	
$42,000			47,800
	Expenses:		
	Code No.		
$3,800	001 Office expense	$3,800	
1,000	004 Office furniture and equipment	1,000	
1,000	005 Select Standing Committees	1,000	
6,000	010 Dining-room	6,000	
27,000	013 Printing and publications, etc.	27,000	
1,500	030 Incidentals and contingencies	1,500	
1,500	019 Commonwealth Parliamentary Association	1,500	
$41,800			41,800
$368,568	Total of Vote 1		$451,580

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 2.		
	PREMIER'S OFFICE		
	Salaries:		
$15,000	Premier and Minister of Finance	$17,500	
12,000	Executive Assistant to Premier	12,480	
12,000	Economic Research Secretary	12,480	
4,980	Secretary to the Premier	5,160	
4,020	Clerk-Stenographer 5	4,152	
2,532	Clerk 1	2,652	
(6) $50,532		(6) $54,424	
	Expenses:		
	Code No.		
4,825	001 Office expense	4,825	
5,500	202 Travelling expense	7,500	
$60,857	Total of Vote 2		$66,749

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF AGRICULTURE		
	VOTE 3.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister	$15,000	
5,160	Secretary	5,400	
2,592	Clerk-Stenographer 2	2,724	
(3) $20,252		(3) $23,124	
	Expenses:		
	Code No.		
600	001 Office expense	600	
4,500	202 Travelling expense	4,500	
$25,352	Total of Vote 3		$28,224
	VOTE 4.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister	$13,800	
6,960	Administrative Assistant	7,260	
4,668	Senior Clerk	4,860	
8,304	Two Clerks 3	8,544	
4,020	Clerk-Stenographer 5	4,152	
3,372	Clerk-Stenographer 3	3,504	
2,142	Clerk-Typist	2,268	
1,944	Junior Clerk	2,136	
(9) $44,610		(9) $46,524	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
4,000	202 Travelling expense	4,000	
2,000	004 Office furniture and equipment	2,000	
5,000	007 Advertising and publicity	5,000	
10,500	013 Printing and publications	10,000	
25,000	019 Grants and subsidies	25,000	
5,000	030 Incidentals and contingencies	5,000	
$104,110	Total of Vote 4		105,524
	VOTE 5.		
	MARKETS AND STATISTICS BRANCH		
	Salaries:		
$6,965	Markets Commissioner	$7,260	
----------	Agriculturist 3	6,960	
5,160	Research Officer 2	4,980	
4,980	Research Officer 2	4,980	
3,048	Clerk-Stenographer 2	3,180	
(4) $20,153		(5) $27,360	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 5.		
	MARKETS AND STATISTICS BRANCH—*Continued*		
	Expenses:		
	Code No.		
$400	001 Office expense	$400	
4,000	202 Travelling expense	5,000	
25,000	007 Advertising and publicity (British Columbia farm products)	25,000	
10,000	019 Grants and subsidies	10,000	
$59,553	Total of Vote 5		$67,760
	VOTE 6.		
	HORTICULTURAL BRANCH		
	Salaries:		
$8,700	Provincial Horticulturist	$9,060	
(2) 14,220	Supervising Horticulturist	7,620	
6,660	Horticulturist	6,960	
(12) 79,920	Eleven Agriculturists 3	76,560	
5,070	Agriculturist 2	5,280	
(1) 4,404	Two Agriculturists 1	9,192	
8,304	Two Clerks 3	8,544	
3,372	Clerk-Stenographer 3	3,504	
11,446	Four Clerk-Stenographers 2	11,268	
(25) $142,096		(24) $137,988	
	Expenses:		
	Code No.		
2,200	001 Office expense	2,200	
22,000	202 Travelling expense	21,000	
1,000	004 Office furniture and equipment	945	
3,000	031 Control of fruit and vegetable pests, diseases, etc.	3,000	
3,000	032 Seed and demonstration work	3,000	
$173,296	Total of Vote 6		168,133
	VOTE 7.		
	PLANT PATHOLOGY BRANCH		
	Salaries:		
$7,980	Plant Pathologist	$8,340	
6,660	Agriculturist 3	6,960	
3,372	Clerk-Stenographer 3	3,504	
3,048	Clerk-Stenographer 2	3,180	
(4) $21,060		(4) $21,984	
	Expenses:		
	Code No.		
600	001 Office expense	600	
3,500	202 Travelling expense	3,500	
1,100	016 Equipment and machinery	1,000	
$26,260	Total of Vote 7		27,084

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	VOTE 8.		
	ENTOMOLOGY BRANCH		
	Salaries:		
$7,980	Entomologist	$8,340	
6,660	Agriculturist 3	6,960	
3,372	Clerk-Stenographer 3	3,504	
(3) $18,012		(3) $18,804	
	Expenses:		
	Code No.		
500	001 Office expense	500	
4,850	202 Travelling expense	4,850	
600	016 Equipment and machinery	600	
$23,962	Total of Vote 8		$24,754
	VOTE 9.		
	APIARY BRANCH		
	Salaries:		
$5,760	Provincial Apiarist	$6,000	
3,888	Inspector	4,020	
2,850	Clerk-Stenographer 2	2,982	
(3) $12,498		(3) $13,002	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,000	202 Travelling expense	6,000	
365	004 Office furniture and equipment	80	
600	019 Expenses of short course	600	
500	016 Equipment and machinery	500	
$21,463	Total of Vote 9		21,682
	VOTE 10.		
	LIVE STOCK BRANCH		
	Salaries:		
$9,060	Live Stock Commissioner and Chief Veterinary Inspector	$9,420	
7,260	Assistant Live Stock Commissioner	7,620	
8,700	Animal Pathologist and Veterinary Inspector	9,060	
14,940	Two Assistant Animal Pathologists and Veterinary Inspectors	16,320	
36,100	Five Veterinary Inspectors	35,130	
5,880	Recorder of Animal Brands	6,120	
5,880	Superintendent, Dairy Herd Improvement Associations	6,120	
6,660	Live Stock Inspector	6,960	
----------	Twelve Meat Inspectors	46,656	
9,336	Two Inspectors, Dairy Herd Improvement Associations	9,708	
4,476	Brand Inspector 2	4,668	
4,476	Senior Dairy-farm Inspector	4,668	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 10.		
	LIVE STOCK BRANCH—*Continued*		
	Salaries—*Continued*		
$7,938	Two Brand Inspectors 1	$8,262	
20,100	Five Dairy-farm Inspectors	20,760	
4,668	Senior Clerk	4,860	
3,564	Clerk 2	3,630	
11,100	Two Bacteriologists	8,460	
2,984	Laboratory Technician	2,784	
6,288	Two Clerk-Stenographers 3	6,216	
(3) 8,814	Two Clerk-Stenographers 2	6,228	
.....	Clerk-Stenographer 1	2,724	
5,670	Two Clerks 1	5,898	
(36) $183,894		(48) $232,272	
	Expenses:		
	Code No.		
5,900	001 Office expense	7,200	
45,000	202 Travelling expense	51,000	
800	004 Office furniture and equipment	239	
65,000	019 Grants and subsidies	65,000	
2,000	022 Transportation	2,000	
7,000	024 Supplies and equipment	13,000	
17,000	031 Veterinary service districts and fur-farming services	17,000	
75,000	032 Disease prevention and control	90,000	
12,000	033 Live-stock improvement	12,000	
20,000	034 Artificial insemination	20,000	
$433,594	Total of Vote 10		$509,711
	VOTE 11.		
	DAIRY BRANCH		
	Salaries:		
$7,110	Dairy Commissioner	$7,980	
38,130	Six Dairy Inspectors	39,480	
3,372	Clerk-Stenographer 3	3,504	
(8) $48,612		(8) $50,964	
	Expenses:		
	Code No.		
900	001 Office expense	900	
9,800	202 Travelling expense	9,800	
800	016 Equipment and machinery	800	
$60,112	Total of Vote 11		62,464
	VOTE 12.		
	POULTRY BRANCH		
	Salaries:		
$7,980	Poultry Commissioner	$8,340	
26,640	Four Agriculturists 3	27,840	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 12.			
	POULTRY BRANCH—*Continued*			
	Salaries—*Continued*			
$4,572	Resident Supervisor		$4,764	
3,372	Clerk-Stenographer 3		3,502	
2,592	Clerk-Stenographer 2		2,982	
(8) $45,156			(8) $47,428	
	Expenses:			
	Code No.			
2,000	001	Office expense	2,000	
13,000	202	Travelling expense	13,000	
----------	004	Office furniture and equipment	500	
2,900	006	Heat, light, water, and power	3,200	
34,000	024	Supplies and equipment	30,000	
$97,056			$96,128	
30,000	401	*Less* estimated revenue	30,000	
$67,056		Total of Vote 12		$66,128
	VOTE 13.			
	FIELD CROPS AND SEED IMPROVEMENT BRANCH			
	Salaries:			
$7,980	Field Crops Commissioner		$8,340	
19,980	Three Agriculturists 3		20,880	
5,880	Agriculturist 2		6,120	
3,696	Clerk-Stenographer 4		3,828	
(6) $37,536			(6) $39,168	
	Expenses:			
	Code No.			
800	001	Office expense	800	
8,500	202	Travelling expense	8,500	
2,500	031	Seed improvement, labour, materials, and other expenses	2,500	
5,000	032	Control of noxious weeds, labour, materials, and supplies	5,000	
4,000	033	Field demonstration work	4,000	
$58,336		Total of Vote 13		59,968
	VOTE 14.			
	FARMERS' INSTITUTES			
	Salaries:			
(1) $6,360	Superintendent		(1) $6,660	
	Expenses:			
	Code No.			
500	001	Office expense	500	
1,000	202	Travelling expense	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		VOTE 14.		
		FARMERS' INSTITUTES—*Continued*		
		Expenses—*Continued*		
		Code No.		
	$1,500	005 Expenses of Advisory Board	$1,500	
	2,000	019 Grants and subsidies	2,000	
	$11,360	Total of Vote 14		$11,660
		VOTE 15.		
		WOMEN'S INSTITUTES		
		Expenses:		
		Code No.		
	$15,000	019 Grants and subsidies		12,000
		VOTE 16.		
		SOIL SURVEY BRANCH		
		Salaries:		
	$7,980	Chief Soil Surveyor	$8,340	
	7,260	Senior Soil Surveyor	7,620	
(3)	19,290	Four Agriculturists 3	26,010	
(4)	20,250	Three Agriculturists 2	15,420	
	3,240	Clerk-Stenographer 2	2,592	
(10)	$58,020		(10) $59,982	
		Expenses:		
		Code No.		
	600	001 Office expense	600	
	11,500	202 Travelling expense	11,500	
	265	004 Office furniture and equipment	240	
	3,400	016 Equipment and machinery	3,400	
	1,000	031 Field demonstration	1,000	
	$74,785	Total of Vote 16		76,722
		VOTE 17.		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH		
		Salaries:		
	$9,060	Director	$9,420	
	21,780	Three Supervising Agriculturists	22,860	
(19)	124,050	Sixteen Agriculturists 3	110,310	
		Three Agriculturists 2	16,080	
(1)	3,372	Two Clerk-Stenographers 3	6,744	
(9)	25,914	Ten Clerk-Stenographers 2	29,760	
	2,424	Clerk-Stenographers 1	2,076	
(2)	5,700	Clerk 1	3,048	
(2)	4,536	Clerk-Typist	2,394	
(38)	$196,836		(38) $202,692	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 17.		
	AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*		
	Expenses:		
	Code No.		
$5,360	001 Office expense	$5,360	
42,000	202 Travelling expense	42,000	
1,575	004 Office furniture and equipment	1,305	
2,000	016 Equipment and machinery	2,000	
$247,771	Total of Vote 17		$253,357
	VOTE 18.		
	AGRICULTURAL ENGINEERING BRANCH		
	Salaries:		
$7,980	Agricultural Extension Engineer	$8,340	
12,540	Two Agriculturists 3	13,080	
4,668	Senior Clerk	4,860	
6,546	Two Clerk-Stenographers 3	6,810	
(6) $31,734		(6) $33,090	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,500	
8,500	202 Travelling expense	8,500	
1,200	004 Office furniture and equipment	295	
2,500	013 Printing and publications	2,500	
8,000	031 Field demonstration	8,000	
$54,434	Total of Vote 18		54,885
	VOTE 19.		
	4-H CLUBS		
	Salaries:		
$7,260	Supervisor	$7,620	
5,640	Senior Home Economist	5,640	
5,160	Home Economist	5,400	
3,372	Clerk-Stenographer 3	3,504	
(4) $21,432		(4) $22,164	
	Expenses:		
	Code No.		
3,300	001 Office expense	3,300	
5,500	202 Travelling expense	7,750	
10,800	019 Grants, expenses of field-days, Provincial and National contests, etc.	12,200	
5,800	031 Prize awards to projects	6,200	
$46,832		$51,614	
6,225	411 *Less* proportion paid by Federal Government *re* prize awards and other sundry items	8,300	
$40,607	Total of Vote 19		43,314

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 20.		
	LAND SETTLEMENT BOARD		
	Salaries:		
$4,860	Inspector 2	.....	
4,668	Senior Clerk	$4,860	
(2) $9,528		(1) $4,860	
	Expenses:		
	Code No.		
300	001 Office expense	300	
2,500	202 Travelling expense	.....	
$12,328	Total of Vote 20		$5,160
	VOTE 21.		
	DYKING COMMISSION		
	Salaries:		
$10,860	Dyking Commissioner	$11,220	
7,980	Deputy Dyking Commissioner	8,340	
4,668	Senior Clerk	4,860	
2,784	Clerk-Stenographer 2	2,328	
(4) $26,292		(4) $26,748	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
3,500	202 Travelling expense	3,500	
.....	004 Office furniture and equipment	500	
$31,792		$32,748	
15,896	401 *Less* contributions by various dyking districts	16,374	
$15,896	Total of Vote 21		16,374
	VOTE 22.		
	SOUTHERN OKANAGAN LANDS PROJECT		
	Salaries:		
$6,960	Project Manager	$7,260	
4,668	Senior Clerk	4,860	
3,696	Clerk-Stenographer 4	3,828	
4,872	Foreman	5,064	
4,632	Assistant Foreman	4,824	
28,680	Seven Ditch-riders	29,604	
4,320	Automotive Mechanic	4,212	
7,704	Two Bridgemen	7,968	
3,960	Tractor Operator	4,092	
3,720	Truck-driver	3,852	
3,660	Bridge Labourer	3,792	
18,466	Sundry employees	20,156	
(18) $95,338		(18) $99,512	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 22.			
	SOUTHERN OKANAGAN LANDS PROJECT—*Continued*			
	Expenses:			
	Code No.			
$1,400	001	Office expense	$1,340	
300	202	Travelling expense	400	
300	007	Advertising and publicity	300	
75,798	020	Maintenance and operation of irrigation and domestic systems	81,330	
4,000	029	Motor-vehicles and accessories	8,000	
$177,136			$190,882	
86,000		*Less* estimated revenue	87,522	
$91,136		Total of Vote 22		$103,360
	VOTE 23.			
	OKANAGAN FLOOD-CONTROL			
	Code No.			
$110,000	020	Maintenance	$110,000	
30,000	026	Capital construction	30,000	
$140,000			$140,000	
70,000	411	*Less* recoverable from Federal Government	70,000	
$70,000		Total of Vote 23		70,000
	VOTE 24.			
	MILK BOARD			
	Salaries:			
$9,600		Chairman	$10,080	
5,500		Members	5,500	
7,620		Audit Accountant 4	7,980	
5,880		Chief Clerk	6,120	
20,940		Four Inspectors	21,960	
3,372		Clerk-Stenographer 3	3,504	
3,048		Clerk-Stenographer 2	3,180	
(11) $55,960			(11) $58,324	
	Expenses:			
	Code No.			
2,250	001	Office expense	2,250	
10,000	202	Travelling expense	8,500	
3,000	030	Incidentals and contingencies	3,000	
----------	029	Motor-vehicles and accessories	2,500	
$71,210		Total of Vote 24		74,574
	VOTE 25.			
	Code No.			
$87,000	887	Temporary Assistance		90,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 26.		
	Code No.		
$25,000	029 Motor-vehicles and Accessories		$25,000
	VOTE 27.		
	Code No.		
$70,000	019 Grants and Subsidies		70,000
	VOTE 28.		
	Code No.		
$15,000	019 Rebates on Stumping-powder		15,000
	VOTE 29.		
	Code No.		
$125,000	019 Subsidies on Agricultural Lime	$125,000	
75,000	411 *Less* proportion payable by Federal Government	70,000	
$50,000	Total of Vote 29		55,000
	VOTE 30.		
	Code No.		
$20,000	---- Federal-Provincial Farm Labour Service	$20,000	
10,000	411 *Less* proportion payable by Federal Government	10,000	
$10,000	Total of Vote 30		10,000
	VOTE 31.		
	FARMS		
	Colony Farm (Code 03101)		
	Salaries:		
$7,920	Farm Superintendent	$8,340	
3,630	Clerk 2	3,696	
3,372	Clerk-Stenographer 3	3,504	
166,096	Other farm employees (including casual and seasonal)	172,552	
(52) $181,018		(52) $188,092	
	Expenses:		
	Code No.		
800	001 Office expense	700	
800	202 Travelling expense	850	
200	004 Office furniture and equipment	200	
8,500	006 Heat, light, power, and water	8,500	
13,100	016 Equipment and machinery	7,900	
1,450	020 Maintenance of buildings and grounds	1,500	
4,000	021 Maintenance and operation of equipment	6,500	
105,000	031 Feed for stock	105,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	VOTE 31.			
		FARMS—*Continued*		
		Colony Farm—Continued		
	Expenses—*Continued*			
	Code No.			
$9,000	032	Fertilizer and seed	$9,000	
45,000	033	Cannery supplies	50,000	
3,500	034	Farm drainage	3,500	
22,500	035	General farm expense	25,000	
$394,868			$406,742	
30,000	.....	*Less* estimated receipts $35,000		
	451	*Less* transferred to institutions 371,732		
364,858			406,732	
$10		Total, Colony Farm		$10
		Colquitz Farm (Code 03102)		
	Salaries:			
$4,344		Farm Foreman	$4,536	
26,880		Other farm employees (including casual and seasonal	27,925	
(8) $31,224			(8) $32,461	
	Expenses:			
	Code No.			
150	001	Office expense	150	
200	202	Travelling expense	200	
3,000	006	Heat, light, power, and water	3,000	
2,500	016	Equipment and machinery	2,000	
500	020	Maintenance of buildings and grounds	500	
2,500	021	Maintenance and operation of equipment	2,500	
15,750	031	Feed for stock	15,750	
1,750	032	Fertilizer and seed	1,750	
7,500	035	General farm expense	7,000	
$65,074			$65,311	
65,064	.....	*Less* transferred to institutions	65,301	
$10		Total, Colquitz Farm		10
		Tranquille Farm (Code 03103)		
	Salaries:			
$4,644		Farm Foreman	$4,836	
3,696		Clerk Stenographer 4	3,828	
82,756		Other farm employees (including casual and seasonal)	85,948	
(27) $91,096			(27) $94,612	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE				Fiscal Year Ending March 31, 1964
	VOTE 31.				
			FARMS—*Continued*		
			Tranquille Farm—Continued		
	Expenses:				
	Code No.				
$250	001	Office expense	$250		
350	202	Travelling expense	350		
100	004	Office furniture and equipment	100		
600	006	Heat, light, power, and water	600		
5,500	016	Equipment and machinery	4,800		
500	020	Maintenance of buildings and grounds	500		
5,000	021	Maintenance and operation of equipment	5,000		
36,000	031	Feed for stock	38,000		
3,000	032	Fertilizer and seed	3,000		
5,000	033	Cannery supplies and hourly labour	3,000		
11,500	035	General farm expense	11,500		
$158,896			$161,712		
33,000	.....	*Less* estimated receipts	$35,000		
	451	*Less* transferred to institutions	126,702		
125,886			161,702		
$10		Total, Tranquille Farm		$10	
$30		Total of Vote 31			$30
			RECOVERABLE EXPENDITURE		
	VOTE 32.				
			FARMERS' LAND-CLEARING AND DOMESTIC WATER ASSISTANCE		
	Code No.				
$9,000	888	Salaries and wages		$9,000	
10,000	202	Travelling expense		10,000	
1,100,000	015, 021	Equipment rental, purchase; Maintenance and operation of equipment		600,000	
$1,119,000		Total of Vote 32			619,000
	VOTE 33.				
	Code No.				
$1,000	030	Investigation of Doukhobor Lands			1,000
	VOTE 34.				
	Code No.				
$750	041	Pound District Act (R.S.B.C. 1960, Chap. 292, Sec. 25 (2))			750

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	RECOVERABLE EXPENDITURE—*Continued*			
	VOTE 35.			
	Code No.			
$45,000	042 Grasshopper-control Act (R.S.B.C. 1960, Chap. 167, Sec. 9 (1))		$45,000	
8,000	..... *Less* estimated collections	$8,000		
5,000	..... *Less* refund of unexpended advance	5,000		
			13,000	
$32,000	Total of Vote 35			$32,000
	VOTE 36.			
	Code No.			
$1,200	005 Natural Products Marketing (B.C.) Act (R.S.B.C. 1960, Chap. 263, Sec. 14)			1,200
	VOTE 37.			
	Code No.			
$62,000	030 Pest-control			62,000
	VOTE 38.			
	Code No.			
$71,000	043 Fraser River Bank Protection			77,000
	VOTE 39.			
	Code No.			
$16,000	019 Aid in Construction of Storage Facilities, Farm Commodities			16,000
	VOTE 40.			
	AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT			
	Code No.			
.....	887 Salaries		$1,000,000	
.....	030 Expenses			
.....	411 *Less* recoverable from Federal Government		500,000	
.....	Total of Vote 40			500,000
$3,317,601	Total, Department of Agriculture			$3,436,818

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF THE ATTORNEY-GENERAL			
	ADMINISTRATION			
	VOTE 41.			
	ATTORNEY-GENERAL'S OFFICE			
	Salaries:			
$12,500	Attorney-General		$15,000	
4,890	Secretary		5,070	
3,696	Clerk-Stenographer 4		3,762	
(3) $21,086			(3) $23,832	
	Expenses:			
	Code No.			
900	001	Office expense	900	
4,000	202	Travelling expense	4,000	
700	004	Office furniture and equipment	900	
$26,686		Total of Vote 41		$29,632
	VOTE 42.			
	GENERAL ADMINISTRATION			
	Salaries:			
$14,400	Deputy Attorney-General		$15,000	
11,520	Assistant Deputy Attorney-General		11,520	
12,000	General Counsel		13,080	
10,860	Legislative Counsel		11,220	
10,860	General Solicitor and Inspector of Legal Offices		11,220	
36,900	Five Departmental Solicitors		38,400	
.....	Administrative Officer 5		8,880	
8,520	Departmental Comptroller		.....	
.....	Audit Accountant 5		7,260	
6,600	Departmental Inspector		6,600	
.....	Administrative Officer 1		6,660	
5,880	Chief Clerk		.....	
4,668	Senior Clerk		4,860	
8,040	Two Clerk-Stenographers 5		8,304	
14,460	Four Clerk-Stenographers 4		14,988	
3,432	Clerk 2		3,432	
.....	Clerk-Stenographer 3		2,976	
2,652	Clerk-Stenographer 2		.....	
2,916	Clerk 1		3,048	
.....	Clerk-Typist 2		2,460	
2,208	Clerk-Typist 1		2,328	
(24) $155,916			(26) $172,236	
	Expenses:			
	Code No.			
11,000	001	Office expense	11,000	
7,500	202	Travelling expense	8,000	
1,000	004	Office furniture and equipment	708	
$175,416		Total of Vote 42		191,944

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 43.		
$6,500	Incidentals and Contingencies		$6,500
	JUSTICE AND COURTS		
	VOTE 44.		
	SUPREME AND COUNTY COURTS		
	Salaries:		
	(*a*) *Nanaimo* (Code 04401)		
$6,120	Registrar	$6,120	
3,756	Clerk 3	3,888	
3,696	Clerk-Stenographer 4	3,828	
(3) $13,572			(3) $13,836
	(*b*) *Nelson* (Code 04402)		
----------	Registrar (paid as Government Agent)	----------	
$2,916	Clerk 2	$3,114	
(1) $2,916			(1) 3,114
	(*c*) *New Westminster* (Code 04403)		
$7,620	Registrar 2	$7,980	
5,880	Deputy Registrar 1	6,120	
15,876	Four Clerks 3	16,188	
3,372	Clerk-Stenographer 3	3,504	
2,532	Clerk 1	2,652	
3,504	Temporary assistance	3,822	
(8) $38,784			(8) 40,266
	(*d*) *Vancouver* (Code 04404)		
$9,420	Registrar 3	$9,780	
6,810	Deputy Registrar	7,110	
6,360	Appeal Court Law Assistant	6,660	
----------	Administrative Officer 1	6,360	
5,880	Chief Clerk	5,640	
10,140	Two Principal Clerks	10,320	
(5) 22,860	Four Senior Clerks	18,960	
(12) 47,646	Fifteen Clerks 3	60,438	
34,860	Nine Clerk-Stenographers 5	35,334	
----------	Clerk-Stenographer 4	3,300	
(7) 23,142	Four Clerks 2	13,686	
(2) 5,640	Clerk-Stenographer 2	2,718	
4,656	Two Clerk-Stenographers 1	4,920	
6,800	Temporary assistance (including Court ushers)	6,780	
(43) $184,214			(43) 192,006

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	JUSTICE AND COURTS—*Continued*		
	VOTE 44.		
	SUPREME AND COUNTY COURTS—*Continued*		
	Salaries—*Continued*		
	(*e*) *Victoria* (Code 04405)		
$7,800	Registrar 2	$8,160	
6,360	Deputy Registrar	6,660	
20,430	Five Clerks 3	21,042	
8,040	Two Clerk-Stenographers 5	8,304	
3,696	Clerk-Stenographer 4	.....	
3,564	Two Clerks 2	6,744	
2,592	Clerk 1	2,532	
(12) $52,482		(12)	$53,442
	(*f*) *Chilliwack* (Code 04406)		
$5,640	Registrar	$5,880	
3,696	Clerk-Stenographer 4	3,828	
300	Temporary assistance	350	
(2) $9,636		(2)	10,058
	(*g*) *Prince Rupert* (Code 04407)		
.....	Registrar (paid as Government Agent)	.....	
$2,976	Clerk-Stenographer 3	$2,916	
180	Special living allowance	180	
(1) $3,156		(1)	3,096
	(*h*) *Sundry Courts* (Code 04408)		
.....	Salaries		*Nil*
(70) $304,760		(70)	$315,818
	Expenses:		
	Code No.		
27,650	001 Office expense		27,950
9,800	004 Office furniture and equipment		9,000
$342,210	Total of Vote 44		$352,768
	VOTE 45.		
	ADMINISTRATION OF JUSTICE		
	Code No.		
$3,000	018 Judges' Library		$3,000
12,000	030 Contingencies arising out of prosecutions		15,000
60,000	031 Summoning and paying witnesses		75,000
120,000	032 Jurors (including drawing panels, etc.)		120,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	JUSTICE AND COURTS—*Continued*		
	VOTE 45.		
	ADMINISTRATION OF JUSTICE—*Continued*		
	Expenses—*Continued*		
	Code No.		
$200,000	033 Prosecutions (counsel fees, etc.)	$220,000	
500	034 Interpreters	1,500	
25,000	888 Stipendiary Magistrates (fees, emoluments, etc.)	5,000	
$420,500	Total of Vote 45		$439,500
	VOTE 46.		
	Code No.		
$100,000	043 Constitutional Litigation and General Law Costs		125,000
	VOTE 47.		
	Code No.		
$55,000	042 Coroners' Inquests and Inquiries		57,000
	VOTE 48.		
	SHERIFFS' OFFICES		
	(*a*) *Vancouver* (Code 04801)		
	Salaries:		
$8,700	Sheriff	$9,060	
6,360	Senior Deputy Sheriff	6,660	
11,280	Two Deputy Sheriffs	11,760	
(3) 14,580	Five Sheriffs' Officers 2	24,828	
(6) 25,128	Four Sheriffs' Officers 1	17,244	
3,888	Senior Clerk	4,860	
3,300	Clerk 2	3,300	
3,372	Clerk-Stenographer 3	3,504	
3,048	Clerk-Stenographer 2	2,652	
2,916	Clerk 1	2,718	
2,394	Clerk-Typist 1	2,208	
4,500	Temporary Process-servers and Court Officers, etc.	4,500	
(19) $89,466		(19) $93,294	
	Expenses:		
	Code No.		
2,200	001 Office expense	2,300	
6,500	202 Travelling expense	6,000	
300	004 Office furniture and equipment	100	
900	009 Clothing and uniforms	1,200	
----------	016 Equipment and machinery	1,100	
4,500	029 Motor-vehicles and accessories	----------	
$103,866	Total, Vancouver Office		$103,994

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964	
	JUSTICE AND COURTS—*Continued*				
	VOTE 48.				
	SHERIFFS' OFFICES—*Continued*				
	(*b*) *Victoria* (Code 04802)				
	Salaries:				
$6,960	Sheriff		$7,260		
5,640	Deputy Sheriff		5,880		
4,476	Sheriff's Officer 1		4,668		
3,048	Clerk 2		3,180		
2,850	Clerk-Stenographer 2		2,982		
300	Temporary assistance		300		
(5) $23,274			(5) $24,270		
	Expenses:				
	Code No.				
450	001	Office expense	450		
2,000	202	Travelling expense	1,200		
500	004	Office furniture and equipment	300		
130	009	Uniforms and clothing	150		
----------	029	Motor-vehicles and accessories	5,000		
$26,354		Total, Victoria Office		$31,370	
	(*c*) *Sundry Sheriffs* (Code 04803)				
	Code No.				
$14,000	888	Allowances	$15,000		
	001	Expenses			
$14,000		Total, Sundry Sheriffs		15,000	
$144,220		Total of Vote 48			$150,364
	VOTE 49.				
	OFFICIAL COURT REPORTERS				
	Salaries:				
$6,000	Chief Court Reporter			$7,200	
10,080	Two Court Reporters 3			10,560	
(5) 22,944	Six Court Reporters 2			27,858	
(20) 83,456	Eighteen Court Reporters 1			79,842	
----------	Reporter-in-training			3,000	
2,916	Clerk 1			2,916	
(29) $125,396				(29) $131,376	
	Expenses:				
	Code No.				
4,500	001	Office expense		4,500	
4,000	202	Travelling expense		6,000	
1,700	004	Office furniture and equipment		2,000	
3,000	016	Equipment and machinery		3,000	
42,500	031	Sundry reporters and transcripts		50,000	
$181,096		Total of Vote 49			196,876

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	JUSTICE AND COURTS—*Continued*	
	VOTE 50.	
	Code No.	
$1,750	041 Promotion of Uniformity of Legislation	$1,750
	VOTE 51.	
	Code No.	
$10,000	044 Magistrates' Conference	10,000
	VOTE 52.	
	Code No.	
$10,500	888 Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec. 6)	10,500
	VOTE 53.	
	Code No.	
$14,500	888 Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3))	14,500
	VOTE 54.	
	Code No.	
$15,000	888 County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6))	15,000
	VOTE 55.	
	Code No.	
$90,000	034 Magistrates Act (R.S.B.C. 1960, Chap. 227, Sec. 19)	150,000
	REGISTRATION	
	VOTE 56.	
	LAND REGISTRY OFFICES	
	Salaries:	
	(*a*) *Kamloops* (Code 05601)	
$8,340	Land Registrar 2	$8,700
6,360	Deputy Land Registrar 2	6,660
5,400	Chief Clerk	5,640
5,400	Land Registry Surveyor 3	5,640
9,960	Two Senior Examiners of Titles	10,560
30,204	Seven Senior Clerks	31,326
(3) 10,764	Five Clerks 3	18,024
12,708	Four Clerks 2	12,126
(4) 10,632	Three Clerks 1	7,914
6,096	Two Clerk-Stenographers 2	6,360
(1) 2,460	Two Clerk-Typists 1	4,668
2,136	Junior Clerk	.....
2,000	Temporary assistance	2,000
(28) $112,460		(29) $119,618
	(*b*) *Nelson* (Code 05602)	
$6,960	Deputy Land Registrar	$7,260
5,160	Senior Examiner of Titles	5,400
4,212	Land Registry Surveyor 1	4,374

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	REGISTRATION—*Continued*		
	VOTE 56.		
	LAND REGISTRY OFFICES—*Continued*		
	Salaries—*Continued*		
	(*b*) *Nelson*—Continued		
$4,668	Senior Clerk	$4,860	
12,192	Three Clerks 3	12,576	
2,592	Clerk-Stenographer 1	2,328	
2,076	Clerk-Typist 1	2,076	
100	Temporary assistance	100	
(9) $37,960			(9) $38,974
	(*c*) *New Westminster* (Code 05603)		
$9,420	Land Registrar 3	$9,780	
6,660	Deputy Land Registrar 3	6,960	
5,880	Chief Clerk	6,120	
5,760	Land Registry Surveyor 3	5,880	
25,800	Five Senior Examiners of Titles	27,000	
(11) 50,256	Ten Senior Clerks	48,024	
42,180	Eleven Clerks 3	43,758	
26,172	Eight Clerks 2	25,866	
(3) 7,452	Four Clerks 1	9,600	
3,042	Clerk-Stenographer 3	3,174	
----------	Clerk-Stenographer 2	2,652	
2,526	Clerk-Stenographer 1	----------	
5,514	Two Clerk-Typists 2	5,448	
4,722	Two Clerk-Typists 1	4,476	
500	Temporary assistance	500	
(48) $195,884			(48) 199,238
	(*d*) *Prince Rupert* (Code 05604)		
$6,660	Deputy Land Registrar	$6,960	
5,160	Senior Examiner of Titles	5,400	
(2) 6,678	Clerk 2	3,630	
2,532	Clerk-Stenographer 2	2,532	
1,500	Temporary assistance	1,000	
900	Special living allowance	720	
(5) $23,430			(4) 20,242
	(*e*) *Vancouver* (Code 05605)		
$9,420	Land Registrar 3	$9,780	
6,660	Deputy Land Registrar 3	6,960	
5,640	Chief Clerk	5,880	
5,880	Land Registry Surveyor 3	6,120	
25,620	Five Senior Examiners of Titles	27,000	
(10) 45,594	Nine Senior Clerks	42,684	
4,272	Draughtsman 2	4,476	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE			Fiscal Year Ending March 31, 1964
		REGISTRATION—*Continued*			
		VOTE 56.			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*e*) *Vancouver*—Continued			
	$51,495	Thirteen Clerks 3	$51,624		
(3)	9,336	Clerk 2	----------		
	3,372	Clerk-Stenographer 3	3,504		
	2,784	Clerk-Stenographer 2	2,916		
(2)	5,382	Three Clerks 1	7,236		
	----------	Clerk-Stenographer 1	2,394		
(4)	8,820	Six Clerk-Typists 1	13,302		
	200	Temporary assistance	200		
(44)	$184,475			(44)	$184,076
		(*f*) *Victoria* (Code 05606)			
	$8,700	Land Registrar 2	$9,060		
	6,360	Deputy Land Registrar 2	6,660		
	5,880	Chief Clerk	6,120		
	5,880	Land Registry Surveyor 3	6,120		
	10,320	Two Senior Examiners of Titles	10,800		
(6)	27,816	Eight Senior Clerks	38,208		
	21,270	Five Clerks 3	19,302		
(5)	17,682	Three Clerks 2	9,924		
(2)	5,448	Clerk 1	----------		
	2,982	Clerk-Stenographer 2	2,976		
	4,722	Two Clerk-Typists 1	5,016		
(1)	2,070	Four Junior Clerks	8,610		
	1,500	Temporary assistance	1,500		
(28)	$120,630			(29)	124,296
(162)	$674,839			(163)	$686,444
		Expenses:			
		Code No.			
	51,400	001 Office expense		54,350	
	9,325	004 Office furniture and equipment		9,232	
	3,800	006 Heat, light, power, and water		3,995	
	$739,364	Total of Vote 56			$754,021
		VOTE 57.			
		COMPANIES OFFICE			
		Salaries:			
	$10,140	Registrar of Companies		$10,500	
	8,340	Deputy Registrar of Companies		8,700	
	6,240	Assistant Deputy Registrar of Companies		6,810	
	5,160	Principal Clerk		5,280	
	9,144	Two Senior Clerks		9,528	
	8,172	Two Clerks 3		8,424	
	9,528	Three Clerks 2		9,912	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		REGISTRATION—*Continued*		
		VOTE 57.		
		COMPANIES OFFICE—*Continued*		
		Salaries—*Continued*		
(7)	$19,242	Six Clerks 1	$16,194	
	6,678	Two Clerk-Stenographers 3	6,942	
	3,048	Clerk-Stenographer 2	3,180	
(2)	4,788	Three Clerk-Typists 1	6,942	
	500	Temporary assistance	500	
(23)	$90,980		(23) $92,912	
		Expenses:		
		Code No.		
	6,250	001 Office expense	8,250	
	500	202 Travelling expense	500	
	900	004 Office furniture and equipment	500	
	$98,630	Total of Vote 57		$102,162
		VOTE 58.		
		MOTOR-VEHICLE BRANCH		
		Salaries:		
	$9,780	Superintendent	$9,780	
	7,620	Deputy Superintendent	8,340	
	12,720	Two Administrative Officers 1	13,320	
	23,520	Four Chief Clerks	24,480	
	25,080	Five Principal Clerks	25,950	
	5,640	Tabulating-machine Supervisor 1	5,640	
(16)	74,292	Seventeen Senior Clerks	82,524	
	194,142	Forty-seven Examiners of Drivers	199,344	
	103,350	Twenty-six Clerks 3	105,246	
(27)	90,906	Twenty-eight Clerks 2	97,356	
(36)	101,646	Thirty-four Clerks 1	99,432	
	----------	Stockman 2	2,916	
	3,696	Clerk-Stenographer 4	3,828	
(3)	10,116	Two Clerk-Stenographers 3	6,480	
	11,220	Four Clerk-Stenographers 2	11,148	
(3)	7,314	Four Clerk-Stenographers 1	9,906	
	3,048	Senior Coder	3,180	
(1)	3,114	Two Office Equipment Operators 3	6,420	
(13)	34,092	Fifteen Office Equipment Operators 2	39,618	
(2)	4,734	Office Equipment Operator 1	1,884	
(3)	7,188	Two Coders	4,986	
(1)	2,724	Four Clerk-Typists 2	10,764	
(27)	61,902	Twenty-five Clerk-Typists 1	59,034	
(35)	80,238	Thirty-four Junior Clerks	79,866	
	5,000	Staff overtime	5,000	
	82,000	Temporary assistance	85,000	
(260)	$965,082		(262) $1,001,442	
	20,000	*Less* recruitment saving	20,000	
	$945,082		$981,442	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
		REGISTRATION—*Continued*		
	VOTE 58.			
		MOTOR-VEHICLE BRANCH—*Continued*		
	Expenses:			
	Code No.			
$135,000	001	Office expense	$140,000	
30,000	202	Travelling expense	30,000	
18,000	004	Office furniture and equipment	18,000	
3,500	014	Rentals and temporary office space *re* drivers' examinations	3,000	
14,443	016	Equipment and machinery	4,400	
5,400	029	Motor-vehicles and accessories	5,400	
200	030	Incidentals and contingencies	200	
46,260	033	Remuneration to municipalities *re* issuance of licences	47,160	
$1,197,885		Total of Vote 58		$1,229,602
		TRUSTEES		
	VOTE 59.			
		PUBLIC TRUSTEE		
	Salaries:			
		Public Trustee	$9,060	
$7,980		Official Administrator		
8,880		Official Committee		
		Two Deputy Public Trustees	13,740	
7,260		Deputy Official Administrator		
5,880		Chief Clerk		
5,160		Principal Clerk	5,400	
(5) 23,148		Six Senior Clerks	28,776	
4,152		Clerk 3		
(4) 13,992		Five Clerks 2	16,788	
3,696		Clerk-Stenographer 4	3,828	
8,874		Three Clerk-Stenographers 3	9,258	
(5) 14,316		Four Clerk-Stenographers 2	12,060	
2,916		Clerk 1	3,048	
2,268		Clerk-Stenographer 1	2,208	
2,400		Junior Clerk		
2,142		Clerk-Typist 1	2,268	
(28) $113,064			(26) $106,434	
	Expenses:			
	Code No.			
3,800	001	Office expense	3,600	
1,800	202	Travelling expense	1,600	
950	004	Office furniture and equipment	1,000	
$119,614			$112,634	
600	401	*Less* miscellaneous receipts	800	
$119,014		Total of Vote 59		111,834

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
See Vote 59.	Official Committee		----------
See Vote 59.	Official Guardian		----------
	REGULATION AND INSPECTION		
	VOTE 60.		
	INSURANCE AND REAL ESTATE OFFICE		
	Salaries:		
$9,060	Superintendent of Insurance and Real Estate	$9,420	
6,360	Inspector of Insurance and Real Estate	6,660	
5,400	Deputy Superintendent of Insurance	----------	
----------	Principal Clerk	4,800	
4,476	Senior Clerk	4,404	
4,086	Clerk 3	3,888	
9,978	Three Clerks 2	9,858	
11,148	Four Clerk-Stenographers 2	11,136	
2,208	Clerk-Typist 1	2,076	
(13) $52,716		(13) $52,242	
	Expenses:		
	Code No.		
9,500	001 Office expense	9,500	
2,000	202 Travelling expense	2,000	
500	004 Office furniture and equipment	600	
$64,716		$64,342	
150	---- *Less* sale of Acts, forms, etc.	----------	
$64,566	Total of Vote 60		$64,342
	VOTE 61.		
	SECURITIES COMMISSION		
	Salaries:		
$8,340	Superintendent of Brokers	$7,980	
6,960	Deputy Superintendent of Brokers	7,620	
----------	Two Inspectors	11,760	
----------	Clerk-Stenographer 3	3,319	
----------	Clerk 1	2,532	
(2) 5,634	Clerk-Stenographer 2	----------	
----------	Clerk-Stenographer 1	2,328	
5,880	Temporary assistance	----------	
(4) $26,814		(7) $35,539	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
3,850	202 Travelling expense	3,850	
800	004 Office furniture and equipment	745	
$33,464	Total of Vote 61		42,134

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	REGULATION AND INSPECTION—*Continued*		
	VOTE 62.		
	CREDIT UNIONS OFFICE		
	Salaries:		
$7,260	Audit Accountant 5	----------	
6,120	Audit Accountant 3	$6,660	
9,960	Two Audit Accountants 2	10,140	
3,240	Clerk 2	3,432	
3,696	Clerk-Stenographer 3	3,042	
(6) $30,276		(5) $23,274	
	Expenses:		
	Code No.		
950	001 Office expense	950	
7,000	202 Travelling expense	5,000	
200	004 Office furniture and equipment	400	
2,200	029 Motor-vehicles and accessories	2,200	
$40,626		$31,824	
1,000	401 *Less* estimated receipts	1,000	
$39,626	Total of Vote 62		$30,824
	VOTE 63.		
	FIRE MARSHAL'S OFFICE		
	Salaries:		
$8,700	Fire Marshal	$9,060	
6,960	Deputy Fire Marshal	7,260	
18,360	Three Inspectors 3	19,080	
28,320	Five Inspectors 2	29,070	
22,560	Four Inspectors 1	23,520	
3,696	Clerk-Stenographer 4	3,828	
3,372	Clerk-Stenographer 3	3,504	
3,048	Clerk-Stenographer 2	3,180	
2,208	Clerk-Typist 1	2,328	
300	Temporary assistance	300	
(18) $97,524		(18) $101,130	
	Expenses:		
	Code No.		
4,750	001 Office expense	5,000	
20,000	202 Travelling expense	20,000	
500	004 Office furniture and equipment	500	
500	007 Advertising and publicity	500	
600	016 Equipment and machinery	800	
4,000	029 Motor-vehicles and accessories	3,800	
400	030 Incidentals and contingencies	400	
100	031 Examination of projectionists	100	
3,300	032 Fire reports—fees and expenses	3,300	
500	033 Fire inquiries and investigations	500	
$132,174	Total of Vote 63		136,030

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	REGULATION AND INSPECTION—*Continued*		
	VOTE 64.		
	CENSOR OF MOVING PICTURES		
	Salaries:		
$6,180	Censor	$6,660	
4,476	Assistant Censor	4,668	
5,100	Projectionist-Cutter	5,292	
----------	Clerk 3	3,504	
3,240	Clerk-Stenographer 3	----------	
300	Temporary assistance	300	
(4) $19,296		(4) $20,424	
	Expenses:		
	Code No.		
300	001 Office expense	300	
25	202 Travelling expense	365	
300	004 Office furniture and equipment	----------	
500	021 Maintenance and operation of equipment	500	
----------	031 Interpreter's fees	1,500	
$20,421		$23,089	
----------	401 *Less* estimated receipts	1,500	
$20,421	Total of Vote 64		$21,589
	VOTE 65.		
	RACING COMMISSION		
	Salaries:		
$8,500	Commissioner-Secretary	$8,860	
7,500	Steward	7,500	
3,756	Clerk 3	3,888	
6,870	Temporary assistance	7,000	
(3) $26,626		(3) $27,248	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
3,000	202 Travelling expense	1,500	
300	004 Office furniture and equipment	100	
500	005 Racing Commission (*per diem* allowance and travelling expenses)	2,500	
750	013 Printing and publications	450	
550	030 Incidentals and contingencies	550	
4,000	031 Security services	4,000	
$37,726	Total of Vote 65		38,348
	POLICE SERVICES		
	VOTE 66.		
	Code No.		
$2,162,008	041 Policing by Royal Canadian Mounted Police		2,295,433

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	POLICE SERVICES—*Continued*		
	VOTE 67.		
	Code No.		
$101,000	030 Sundry Incidental Police Expenses		$101,000
	VOTE 68.		
	Code No.		
$5,000	019 Grant *re* Police Academy		5,000
	CORRECTIONS		
	VOTE 69.		
	CORRECTIONS OFFICE		
	Salaries:		
$10,500	Director of Correction	$10,860	
9,780	Assistant Director of Correction	9,780	
----------	Medical Superintendent	11,730	
10,860	Gaol Surgeon	----------	
6,660	Clinical Psychologist 5	7,260	
6,120	Supervisor of Classification	6,660	
6,510	Staff Training Officer	6,960	
----------	Administrative Officer 1	5,760	
12,240	Two Chaplains	13,560	
----------	Counsellor 2	4,890	
5,520	Librarian	----------	
8,238	Two Clerks 3	8,484	
3,372	Clerk-Stenographer 3	3,504	
5,184	Two Clerk-Stenographers 2	5,706	
1,000	Temporary assistance	1,000	
(14) $85,984		(15) $96,154	
	Expenses:		
	Code No.		
750	001 Office expense	1,000	
5,000	202 Travelling expense	5,000	
285	004 Office furniture and equipment	285	
4,000	005 Parole Board	4,000	
300	018 Library staff training	300	
2,000	029 Motor-vehicles and accessories	----------	
4,000	031 Staff training	4,000	
4,000	032 Psychiatric services	4,000	
$106,319	Total of Vote 69		114,739
	VOTE 70.		
	OAKALLA PRISON FARM		
	Salaries:		
(337) $1,592,265	Sundry employees (including temporary assistance)	(335) $1,646,342	
	Expenses:		
	Code No.		
22,040	001 Office expense	22,000	
500	202 Travelling expense	1,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		CORRECTIONS—*Continued*			
		VOTE 70.			
		OAKALLA PRISON FARM—*Continued*			
		Expenses—*Continued*			
		Code No.			
$3,598	004	Office furniture and equipment		$1,202	
103,000	006	Heat, light, power, and water		113,000	
9,800	008	Medical services		12,000	
65,070	009	Clothing and uniforms		60,000	
387,167	010	Provisions and catering		400,000	
44,875	011	Laundry and dry-goods		40,375	
66,304	012	Earnings		66,196	
200	013	Printing and publications		200	
60,069	016	Equipment and machinery		65,000	
27,836	017	Medical supplies		27,000	
2,400	018	Library		2,400	
22,000	020	Maintenance of buildings and grounds		22,000	
27,000	021	Maintenance and operation of equipment		26,000	
18,000	022	Transportation		16,000	
1,100	023	School supplies		1,100	
6,200	024	Supplies for training		6,200	
8,200	029	Motor-vehicles and accessories		12,000	
1,490	030	Incidentals and contingencies		1,450	
40,000	031	Farm operations		40,000	
87,000	032	Sheet-metal plant		103,600	
4,000	033	Vocational shops		3,000	
50,000	034	Prison industries		50,000	
$2,650,114				$2,738,465	
153,000		*Less* estimated receipts		164,000	
$2,497,114		Total of Vote 70			$2,574,465
		VOTE 71.			
		CHILLIWACK FOREST CAMPS			
		(Included in Oakalla Prison Farm estimates for 1962/63.)			
		Salaries:			
(53) $201,372		Sundry employees (including temporary assistance)	55)	$261,337	
		Expenses:			
		Code No.			
960	001	Office expense		1,000	
----------	202	Travelling expense		100	
150	004	Office furniture and equipment		1,270	
6,000	006	Heat, light, power, and water		6,000	
800	008	Medical services		2,000	
13,240	009	Clothing and uniforms		17,000	
83,833	010	Provisions and catering		86,000	
1,500	011	Laundry and dry-goods		2,900	
33,696	012	Earnings		33,804	
4,175	016	Equipment and machinery		7,617	
1,200	017	Medical supplies		1,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964	
			CORRECTIONS—*Continued*		
	VOTE 71.				
			CHILLIWACK FOREST CAMPS—*Continued*		
	Expenses—*Continued*				
	Code No.				
$800	018		Library	$400	
6,496	020		Maintenance of buildings and grounds	3,350	
7,000	021		Maintenance and operation of equipment	8,000	
----------	022		Transportation	2,000	
300	023		School supplies	500	
1,600	024		Supplies for training	1,500	
11,586	028		Acquisition and construction of buildings	11,586	
14,800	029		Motor-vehicles and accessories	5,300	
260	030		Incidentals and contingencies	260	
----------	031		Farm operations	1,000	
$389,768				$454,124	
----------	-----		*Less* estimated receipts	3,000	
$389,768			Totals of Vote 71		$451,124
	VOTE 72.				
			WOMEN'S GAOL		
	Salaries:				
(52) $239,610			Sundry employees (including temporary assistance)	(52) $254,446	
	Expenses:				
	Code No.				
2,100	001		Office expense	2,200	
400	202		Travelling expense	500	
390	004		Office furniture and equipment	340	
700	008		Medical services	700	
4,548	009		Clothing and uniforms	4,500	
4,638	011		Laundry and dry-goods	4,500	
7,700	012		Earnings	8,500	
6,000	016		Equipment and machinery	6,000	
3,000	017		Medical supplies	3,000	
300	018		Library	300	
3,000	020		Maintenance of buildings and grounds	3,000	
1,640	021		Maintenance and operation of equipment	1,700	
4,000	022		Transportation	3,100	
2,800	024		Supplies for training	2,000	
----------	029		Motor-vehicles and accessories	2,700	
100	030		Incidentals and contingencies	100	
400	031		Recreational facilities and supplies	300	
$281,326				$297,886	
9,000	406		*Less* keep of prisoners	9,500	
$272,326			Total of Vote 72		288,386

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		CORRECTIONS—*Continued*			
		VOTE 73.			
		PRINCE GEORGE GAOL AND FOREST CAMP			
		Salaries:			
(55)	$253,524	Sundry employees (including temporary assistance)	(55)	$270,838	
	7,200	Special living allowance		7,200	
	$260,724			$278,038	
		Expenses:			
		Code No.			
	2,500	001 Office expense		2,250	
	5,000	202 Travelling expense		5,000	
	150	004 Office furniture and equipment		700	
	15,000	006 Heat, light, power, and water		17,500	
	6,800	008 Medical services		7,000	
	11,000	009 Clothing and uniforms		10,500	
	58,700	010 Provisions and catering		60,000	
	5,150	011 Laundry and dry-goods		5,150	
	13,700	012 Earnings		14,500	
	15,900	016 Equipment and machinery		15,000	
	3,000	017 Medical supplies		2,850	
	900	018 Library		1,000	
	5,500	020 Maintenance of buildings and grounds		5,900	
	5,000	021 Maintenance and operation of equipment		5,000	
	1,900	022 Transportation		2,000	
	2,200	024 Supplies for training		3,000	
	13,000	028 Acquisition and construction of buildings		13,000	
	17,000	029 Motor-vehicles and accessories		19,500	
	250	030 Incidentals and contingencies		250	
	$443,374			$468,138	
	11,000	*Less* estimated receipts		15,000	
	$432,374	Total of Vote 73			$453,138
		VOTE 74.			
		KAMLOOPS GAOL AND FOREST CAMPS			
		Salaries:			
(31)	$134,180	Sundry employees (including temporary assistance)	(31)	$141,282	
		Expenses:			
		Code No.			
	1,200	001 Office expense		1,200	
	2,000	202 Travelling expense		2,000	
	500	004 Office furniture and equipment		500	
	2,000	006 Heat, light, power, and water		2,000	
	9,200	009 Clothing and uniforms		9,200	
	38,000	010 Provisions and catering		38,000	
	2,700	011 Laundry and dry-goods		2,700	
	19,000	012 Earnings		19,000	
	3,000	016 Equipment and machinery		3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	CORRECTIONS—*Continued*			
	VOTE 74.			
	KAMLOOPS GAOL AND FOREST CAMPS—*Continued*			
	Expenses—*Continued*			
	Code No.			
$2,250	017	Medical supplies and services	$2,250	
300	018	Library	300	
3,300	020	Maintenance of buildings and grounds	3,500	
6,000	021	Maintenance and operation of equipment	6,000	
1,300	022	Transportation	1,000	
6,500	029	Motor-vehicles and accessories	3,000	
200	030	Incidentals and contingencies	200	
$231,630			$235,132	
12,000	-----	*Less* estimated receipts	9,600	
$219,630		Total of Vote 74		$225,532
	VOTE 75.			
	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)			
	Salaries:			
(281) $1,355,759		Sundry employees (including temporary assistance)	(281) $1,453,800	
	Expenses:			
	Code No.			
16,165	001	Office expense	15,000	
3,530	202	Travelling expense	3,300	
1,137	004	Office furniture and equipment	1,200	
73,200	006	Heat, light, power, and water	78,000	
500	007	Advertising	500	
4,000	008	Medical services	6,000	
52,587	009	Clothing and uniforms	52,500	
227,618	010	Provisions and catering	230,000	
4,150	011	Laundry and dry-goods	4,150	
47,000	012	Earnings	51,000	
200	013	Printing and publications	200	
13,578	016	Equipment and machinery	13,277	
4,300	017	Medical supplies	4,600	
1,260	018	Library	1,260	
13,400	020	Maintenance of buildings and grounds	13,400	
14,605	021	Maintenance and operation of equipment	14,600	
3,000	022	Transportation	3,000	
3,790	023	School supplies	3,790	
24,500	024	Supplies for training	20,500	
1,500	028	Acquisition and construction of buildings	----------	
4,100	029	Motor-vehicles and accessories	12,430	
500	030	Incidentals and contingencies	500	
4,800	031	Group work programme	4,800	
4,812	032	Farm operation	4,812	
$1,879,991			$1,992,619	
10,000	-----	*Less* estimated receipts	10,000	
$1,869,991		Total of Vote 75		1,982,619

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE			Fiscal Year Ending March 31, 1964
		CORRECTIONS—*Continued*			
		VOTE 76.			
		VANCOUVER ISLAND UNIT AND CAMPS			
		Salaries:			
		Sundry employees (including temporary assistance)	(55)	$115,824	
		Expenses:			
		Code No.			
	001	Office expense		1,000	
	202	Travelling expense		2,000	
	004	Office furniture and equipment		500	
	006	Heat, light, power, and water		6,000	
	008	Medical services		2,000	
	009	Clothing and uniforms		5,500	
	010	Provisions and catering		31,000	
	011	Laundry and dry-goods		3,500	
	012	Earnings		11,500	
	016	Equipment and machinery		8,000	
	017	Medical supplies		1,500	
	018	Library		400	
	020	Maintenance of buildings and grounds		2,500	
	021	Maintenance and operation of equipment		3,000	
	022	Transportation		1,000	
	024	Supplies for training		572	
	029	Motor-vehicles and accessories		5,000	
	030	Incidentals and contingencies		600	
		Total of Vote 76			$201,396
		VOTE 77.			
		NARCOTIC DRUG TREATMENT			
		Salaries:			
(12) $58,613		Sundry employees (including temporary assistance)	(12)	$60,706	
		Expenses:			
		Code No.			
300	001	Office expense		200	
200	202	Travelling expense		100	
200	004	Office furniture and equipment			
500	009	Clothing and uniforms		700	
550	016	Equipment and machinery		300	
200	017	Medical supplies and services		100	
200	021	Maintenance and operation of equipment		200	
500	023	School supplies		300	
50	030	Incidentals and contingencies		50	
200	031	Recreational supplies		200	
$61,513		Total of Vote 77			62,856

Estimated Revenue for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	CORRECTIONS—*Continued*		
	VOTE 78.		
	Code No.		
----------	030 Alcoholic Treatment Centre—Pilot Plan		$25,000
	VOTE 79.		
	PROBATION OFFICE		
	Salaries:		
	Provincial Probation Officer (paid as Director of Correction)	----------	
$7,260	Chief Assistant Probation Officer	$7,980	
6,360	Supervising Probation Officer	----------	
----------	Two Probation Officers 3	13,920	
(45) 245,844	Forty-seven Probation Officers 2	268,140	
5,400	Probation Officer 1	5,880	
3,624	Clerk 3	3,756	
(11) 31,482	Twelve Clerk-Stenographers 2	35,850	
2,532	Switchboard Operator 2	2,652	
27,070	Temporary assistance	28,972	
1,170	Special living allowance	1,440	
(61) $330,742		(68) $368,590	
5,000	*Less* recruitment saving	----------	
$325,742		$368,590	
	Expenses:		
	Code No.		
8,000	001 Office expense	7,000	
40,000	202 Travelling expense	43,000	
3,755	004 Office furniture and equipment	2,500	
1,500	012 Fund to assist probationers and parolees	1,500	
250	018 Library	250	
10,000	029 Motor-vehicles and accessories	10,000	
100	030 Incidentals and contingencies	100	
$389,347		$432,940	
5,200	*Less* estimated receipts	7,065	
$384,147	Total of Vote 79		425,875
$12,577,438	Total, Department of the Attorney-General		$13,488,783

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF COMMERCIAL TRANSPORT		
	VOTE 80.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Commercial Transport (paid as Minister of Recreation and Conservation)	----------	
----------	Secretary (paid by Department of Recreation and Conservation)	----------	
	Expenses:		
	Code No.		
$350	001 Office expense	$350	
2,500	202 Travelling expense	2,500	
$2,850	Total of Vote 80		$2,850
	VOTE 81.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister	$13,800	
7,260	Director of Operations	7,620	
6,810	Administrative Assistant	7,110	
5,040	Supervisor of Weigh-scales	----------	
4,476	Senior Clerk	4,668	
4,152	Clerk 3	4,272	
4,020	Clerk-Stenographer 5	4,152	
3,372	Clerk-Stenographer 3	3,504	
5,244	Two Clerk-Stenographers 2	5,184	
2,982	Clerk 2	3,114	
2,268	Clerk-Typist	2,208	
5,000	Temporary assistance	5,000	
(12) $63,824		(11) $60,632	
	Expenses:		
	Code No.		
5,500	001 Office expense	5,500	
5,500	202 Travelling expense	4,200	
500	004 Office furniture and equipment	500	
350	007 Advertising and publicity	350	
1,500	013 Printing and publications	1,500	
500	030 Incidentals and contingencies	500	
$77,674	Total of Vote 81		73,182
	VOTE 82.		
	ENGINEERING BRANCH		
	Salaries:		
$9,420	Chief Inspecting Engineer	$10,140	
----------	Engineer 4	8,340	
(3) 21,780	Two Inspecting Engineers 2	15,240	
5,880	Inspecting Engineer 1	6,120	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 82.			
	ENGINEERING BRANCH—*Continued*			
	Salaries—*Continued*			
$3,696	Clerk-Stenographer 4		$3,828	
2,850	Clerk-Stenographer 2		2,982	
(7) $43,626			(7) $46,650	
	Expenses:			
	Code No.			
3,000	001	Office expense	2,500	
10,000	202	Travelling expense	7,500	
500	004	Office furniture and equipment	500	
200	007	Advertising and publicity	100	
1,000	013	Printing and publications	1,000	
2,000	021	Maintenance and operation of equipment	2,900	
----------	029	Motor-vehicle	2,200	
$60,326		Total of Vote 82		$63,350
	VOTE 83.			
	WEIGH-SCALE BRANCH			
	Salaries:			
----------		Supervisor of Weigh-scales	$5,280	
$305,970		Salaries and wages	318,156	
4,680		Special living allowance	4,680	
(75) $310,650			(76) $328,116	
	Expenses:			
	Code No.			
4,500	001	Office expense	4,500	
20,000	202	Travelling expense	20,500	
750	004	Office furniture and equipment	750	
8,000	006	Heat, light, power, and water	8,000	
5,400	009	Clothing and uniforms	5,400	
8,000	016	Equipment and machinery	5,200	
18,500	020	Maintenance of buildings and approach roads	19,000	
12,000	021	Maintenance and operation of equipment	13,000	
20,000	028	Construction and relocation of weigh-scales	20,000	
4,000	029	Motor-vehicles	4,800	
$411,800		Total of Vote 83		429,266
$552,650		Total, Department of Commercial Transport		$568,648

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF EDUCATION		
	VOTE 84.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Education	$15,000	
5,160	Secretary	5,400	
(2) $17,660		(2) $20,400	
	Expenses:		
	Code No.		
750	001 Office expense	750	
3,200	202 Travelling expense	3,200	
$21,610	Total of Vote 84		$24,350
	VOTE 85.		
	GENERAL ADMINISTRATION		
	Salaries:		
$14,400	Deputy Minister and Superintendent of Education	$15,000	
11,220	Assistant Superintendent of Education (Administration)	11,580	
10,860	Co-ordinator of Special Services	11,220	
9,060	Co-ordinator of Teacher Recruitment	9,420	
6,810	Supervisor of School Plans	7,110	
5,520	Assistant Supervisor of School Plans	6,000	
4,452	Draughtsman 4	4,596	
5,000	Senior Clerk	5,160	
4,020	Clerk-Stenographer 5	4,152	
(3) 9,666	Two Clerk-Stenographers 3	7,008	
2,592	Clerk-Stenographer 2	2,850	
2,460	Two Clerk-Stenographers 1	4,788	
(14) $86,060		(14) $88,884	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,200	
12,000	202 Travelling expense	12,200	
1,500	004 Office furniture and equipment	370	
250	005 Board of Reference — remuneration and expenses	250	
1,500	007 Advertising and publicity	1,500	
1,300	013 Printing and publications	1,300	
1,000	022 Transportation and other recruitment expense	1,000	
1,200	023 Educational supplies	1,350	
800	031 Preparation of standard school plans	800	
$110,610		$112,854	
28,000	401 *Less* revenue	28,000	
$82,610	Total of Vote 85		84,854

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DIVISION OF GENERAL EDUCATIONAL SERVICES		
	VOTE 86.		
	CURRICULUM BRANCH		
	Salaries:		
$11,220	Assistant Superintendent of Education (Instruction)	$11,580	
9,060	Director of Curriculum	9,420	
6,660	Research Assistant 3	6,960	
3,306	Clerk-Stenographer 3	3,438	
4,536	Two Clerk-Stenographers 1	4,602	
(6) $34,782		(6) $36,000	
	Expenses:		
	Code No.		
1,260	001 Office expense	1,260	
3,350	202 Travelling expense	2,500	
50	004 Office furniture and equipment	300	
1,350	013 Printing and publications	1,500	
600	018 Books, periodicals, etc.	500	
1,500	023 Educational supplies	500	
22,600	031 Preparation of revised curricula	33,000	
$65,492	Total of Vote 86		$75,560
	VOTE 87.		
	TESTS, STANDARDS, AND RESEARCH BRANCH		
	Salaries:		
$9,060	Director, Tests, Standards, and Research	$9,420	
10,050	Two Research Officers 1	9,804	
3,300	Clerk 2	3,432	
3,048	Clerk-Stenographer 2	3,180	
(5) $25,458		(5) $25,836	
	Expenses:		
	Code No.		
800	001 Office expense	1,200	
550	202 Travelling expense	550	
750	013 Printing and publications	750	
50	018 Books, periodicals, etc.	50	
47,000	024 Purchase of tests	49,500	
26,100	032 Research studies and test surveys	34,000	
$100,708		$111,886	
53,000	401 *Less* revenue	53,550	
$47,708	Total of Vote 87		58,336
	VOTE 88.		
	ADULT EDUCATION BRANCH		
	Salaries:		
$9,420	Director, Technical and Vocational Education	$9,780	
8,340	Director, Community Programmes and Adult Education	9,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 88.		
	ADULT EDUCATION BRANCH—*Continued*		
	Salaries—*Continued*		
$8,340	Assistant Director, Technical and Vocational Education	$8,700	
6,360	Assistant Director, Community Programmes and Adult Education	7,440	
6,360	Assistant Director, Sports and Physical Fitness	7,440	
25,320	Four Recreational Consultants 2	25,590	
16,320	Three Recreational Consultants 1	16,560	
4,860	Senior Clerk	4,860	
4,020	Clerk 3	4,152	
10,626	Three Clerks 2	11,022	
3,696	Clerk-Stenographer 4	3,828	
3,306	Two Clerk-Stenographers 3	6,084	
2,718	Clerk-Stenographer 2	----------	
----------	Clerk-Typist 2	2,724	
2,460	Clerk-Typist 1	2,208	
240	Special living allowance	240	
(21) $112,386		(22) $120,048	
	Expenses:		
	Code No.		
5,300	001 Office expense	7,000	
20,000	202 Travelling expense	20,250	
750	004 Office furniture and equipment	1,000	
500	007 Advertising and publicity	500	
1,000	013 Printing and publications	1,250	
300	021 Maintenance and operation of equipment	300	
2,250	023 Educational supplies	2,400	
2,200	029 Motor-vehicles and accessories	----------	
3,200	031 Drama festival expense, adjudicators' fees, grants, etc.	3,200	
15,000	032 Leadership training courses	15,000	
$162,886		$170,948	
22,500	411 *Less* chargeable to Federal-Provincial Training Programmes	36,478	
$140,386	Total of Vote 88		$134,470
	VOTE 89.		
	SECONDARY CORRESPONDENCE SCHOOL		
	Salaries:		
$9,060	Director	$9,420	
6,120	Registrar	6,360	
6,120	Assistant	6,360	
16,200	Three Course Writers 3	16,920	
3,240	Stockman 3	3,366	
3,756	Clerk 3	3,888	
13,422	Four Clerks 2	13,932	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
	VOTE 89.			
	SECONDARY CORRESPONDENCE SCHOOL—*Continued*			
	Salaries—*Continued*			
$26,688	Ten Clerks 1		$27,594	
3,372	Clerk-Stenographer 3		3,504	
8,880	Three Clerk-Stenographers 2		9,276	
8,886	Four Clerk-Typists 1		9,072	
1,904	Junior Clerk		2,466	
----------	Temporary assistance		5,500	
(31) $107,648			(31) $117,658	
	Expenses:			
	Code No.			
17,000	001 Office expense		17,500	
400	202 Travelling expense		400	
1,700	004 Office furniture and equipment		1,115	
82,500	013 Printing and publications		87,500	
4,000	023 Science and educational supplies		4,300	
120,000	031 Reading of students' papers		147,500	
4,800	032 Revision of courses		11,300	
$338,048			$387,273	
172,000	401 *Less* revenue	$220,000		
	411 *Less* chargeable to Federal-Provincial Training Programmes	3,646		
3,564			223,646	
$162,484	Total of Vote 89			$163,627
	VOTE 90.			
	ELEMENTARY CORRESPONDENCE SCHOOL			
	Salaries:			
$6,960	Director		$7,260	
10,320	Two Instructors, Correspondence School 5		10,800	
(4) 18,738	Five Instructors, Correspondence School 4		22,967	
(2) 7,188	Three Instructors, Correspondence School 3		10,650	
2,970	Three Instructors, Correspondence School 2		8,672	
(4) 10,632	Instructors, Correspondence School 1		----------	
2,916	Clerk 1		3,048	
2,400	Junior Clerk		2,532	
3,048	Clerk-Stenographer 2		3,180	
4,920	Two Clerk-Typists 1		5,184	
(19) $70,092			(19) $74,293	
	Expenses:			
	Code No.			
750	001 Office expense		750	
250	202 Travelling expense		250	
----------	004 Office furniture and equipment		100	
6,650	013 Printing and publications		6,650	
150	023 Visual education supplies		150	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 90.		
	ELEMENTARY CORRESPONDENCE SCHOOL—*Continued*		
	Expenses—*Continued*		
	Code No.		
$1,000	031	Reading of students' papers	$1,000
2,000	032	Revision of courses	2,000
$80,892			$85,193
3,300	401	*Less* revenue	3,500
$77,592		Total of Vote 90	$81,693
	VOTE 91.		
		TEXTBOOK BRANCH	
	Salaries:		
$7,980		Director	$8,340
5,280		Chief Clerk	5,520
9,336		Two Senior Clerks	9,720
16,608		Four Clerks 3	17,088
6,546		Two Clerks 2	6,294
2,784		Clerk 1	2,916
4,980		Two Clerk-Stenographers 2	4,536
6,864		Three Clerk-Typists 1	6,864
3,438		Stockman 4	3,564
3,048		Stockman 3	3,180
16,700		Temporary assistance	18,400
(18) $83,564			(18) $86,422
	Expenses:		
	Code No.		
8,000	001	Office expense	8,250
750	202	Travelling expense	750
770	004	Office furniture and equipment	650
400	021	Maintenance and operation of equipment	400
2,354,000	023	Text-books, etc.	2,450,000
30,500	032	Freight and express, etc.	33,000
$2,477,984			$2,579,472
2,477,974		*Less* revenue	2,579,462
$10		Total of Vote 91	10
		DIVISION OF LOCAL EDUCATIONAL SERVICES	
	VOTE 92.		
		INSPECTION OF SCHOOLS AND SCHOOL SERVICES	
	Salaries:		
$10,860		Chief Inspector of Schools	$11,220
8,700		Director of Home Economics	9,060
8,340		Director of Visual Education	8,700
8,340		Director of School Radio Broadcasts	8,700
(50) 450,480		Fifty-three District Superintendents of Schools	492,240

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 92.		
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*		
	Salaries—*Continued*		
$15,960	Two Inspectors of Technical Classes	$15,450	
15,780	Two Inspectors of Home Economics	16,500	
5,880	Assistant Director of Visual Education	6,120	
5,520	Assistant Director of School Radio Broadcasts	6,000	
4,668	Photographer 2	4,860	
4,152	Clerk 3	4,272	
3,432	Two Clerks 2	6,864	
5,508	Clerk 1	2,718	
3,108	Stockman 2	3,240	
3,696	Clerk-Stenographer 4	3,828	
10,116	Three Clerk-Stenographers 3	9,984	
2,394	Clerk-Stenographer 2	2,850	
4,152	Two Clerk-Typists 1	4,410	
4,470	Two Junior Clerks	4,734	
1,320	Special living allowance	1,320	
83,500	Administrative allowances	98,200	
(75) $660,376		(78) $721,270	
	Expenses:		
	Code No.		
36,400	001 Office expense	38,500	
102,400	202 Travelling expense	105,962	
1,525	004 Office furniture and equipment	2,825	
13,000	013 Printing and publications	16,500	
1,075	016 Equipment and machinery	1,000	
25,500	024 Film and photographic supplies	26,000	
2,500	029 Motor-vehicles and accessories	14,500	
8,500	031 Film service	10,000	
13,500	032 Radio scripts and television expense	17,000	
$864,776		$953,557	
133,200	*Less* revenue	159,200	
$731,576	Total of Vote 92		$794,357
	DIVISION OF SPECIAL EDUCATIONAL SERVICES		
	VOTE 93.		
	JERICHO HILL SCHOOL		
	Salaries:		
$9,800	Superintendent	$9,950	
17,860	Two Vice-Principals	18,340	
(2) 10,284	Three Resident Instructors 3	15,312	
(11) 41,814	Five Resident Instructors 2	20,340	
(2) 5,706	Seven Resident Instructors 1	22,290	
3,564	Dining-room Supervisor	3,690	
4,860	Nurse-Matron	5,280	
4,152	Staff Nurse 2	4,476	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*			
	VOTE 93.			
	JERICHO HILL SCHOOL—*Continued*			
	Salaries—*Continued*			
$15,530	Two Teachers 9		$16,200	
20,300	Three Teachers 8		22,100	
(2) 12,570	Three Teachers 7		18,600	
(11) 62,370	Eight Teachers 6		46,800	
(10) 50,120	Thirteen Teachers 5		63,990	
(3) 12,360	Two Teachers 4		8,190	
----------	Two Teachers 3		6,920	
5,160	Principal Clerk		5,400	
2,592	Clerk-Stenographer 2		2,718	
----------	Clerk 1		2,400	
(2) 4,152	Clerk-Typist 1		2,208	
(19) 45,480	Sundry employees		(19) 47,988	
(75) $328,674			(77) $343,192	
	Expenses:			
	Code No.			
1,150	001 Office expense		1,150	
650	202 Travelling expense		650	
----------	004 Office furniture and equipment		525	
250	008 Medical services		250	
350	009 Clothing and uniforms		350	
38,000	010 Provisions and catering		39,000	
3,500	011 Laundry and dry-goods		3,500	
1,000	013 Printing and publications		1,600	
3,000	016 Equipment and machinery		4,000	
650	017 Medical supplies		650	
600	019 Grants and subsidies		600	
2,800	020 Maintenance of buildings and grounds		2,800	
1,500	021 Maintenance and operation of equipment		1,500	
475	022 Transportation		475	
8,000	023 Educational supplies		9,500	
$390,599			$409,742	
1,800	432 *Less* deductions for rent	$1,800		
14,475	401 *Less* fees	16,500		
			18,300	
$374,324	Total of Vote 93			$391,442
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
	VOTE 94.			
	TEACHER REGISTRATION AND EXAMINATIONS			
	Salaries:			
$9,420	Departmental Registrar		$9,780	
14,520	Two Assistant Registrars		15,240	
4,476	Senior Clerk		4,476	
3,564	Clerk 2		3,696	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS—*Continued*		
	VOTE 94.		
	TEACHER REGISTRATION AND EXAMINATIONS—*Continued*		
	Salaries—*Continued*		
$5,442	Two Clerks 1	$5,700	
3,432	Clerk-Stenographer 4	3,564	
2,916	Clerk-Stenographer 3	3,042	
13,794	Five Clerk-Stenographers 2	13,596	
2,268	Clerk-Stenographer 1	2,592	
2,460	Clerk-Typist 1	2,268	
(16) $62,292		(16) $63,954	
	Expenses:		
	Code No.		
3,500	001 Office expense	4,100	
700	202 Travelling expense	850	
350	004 Office furniture and equipment	780	
205,000	031 Examinations	208,000	
$271,842		$277,684	
152,500	401 *Less* revenue	135,000	
$119,342	Total of Vote 94		$142,684
	DIVISION OF FINANCE AND ACCOUNTING SERVICES		
	VOTE 95.		
	FINANCE BRANCH		
	Salaries:		
$9,420	Comptroller of Expenditure	$9,780	
6,360	Audit Accountant 3	6,660	
16,200	Three Audit Accountants 2	16,080	
11,598	Three Clerks 3	11,990	
3,564	Clerk 2	3,696	
2,466	Clerk 1	2,592	
3,372	Clerk-Stenographer 3	3,504	
2,394	Clerk-Stenographer 1	2,592	
2,208	Clerk-Typist 1	2,142	
(13) $57,582		(13) $59,036	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
2,500	202 Travelling expense	2,500	
160	004 Office furniture and equipment	240	
$61,742	Total of Vote 95		63,276

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 96.			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES			
	(*a*) *Technical and Vocational Training Agreement Operation* (Code 09601)			
	Code No.			
$455,600	031 Programme 1 — Vocational High School Training		$455,600	
2,151,300	032 033 Programmes 2 and 3 — Technician, Trade, and Other Occupational Training	$2,810,315		
100,000	..... *Less* chargeable to Programmes 5 and 6	100,000		
$2,051,300			2,710,315	
20,000	034 Programme 4 — Training in Co-operation with Industry		29,304	
500,000	035 Programme 5 — Training of Unemployed		810,220	
25,000	036 Programme 6 — Training of Disabled		97,850	
40,000	037 Programme 7 — Training of Technical and Vocational Teachers		71,320	
99,000	038 Programme 8 — Training for Federal Departments and Agencies		122,000	
24,730	039 Technical and Vocational Correspondence Courses		18,712	
$3,215,630			$4,315,321	
1,690,000	040 Capital expenditures—training equipment and grants to school districts		2,168,647	
$4,905,630			$6,483,968	
	Less chargeable to—			
674,700	..... Apprenticeship Agreement	$650,800		
392,000	..... Fees and revenue	431,500		
2,508,965	411 Federal grant	2,863,748		
$3,575,665			3,946,048	
$1,329,965				$2,537,920

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 96.			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*			
	(*b*) *Courses for New Canadians* (Code 09602)			
	Code No.			
$37,649	041 Expenditure	$27,134		
6,315	..... *Less* revenue	7,460		
$31,334		$19,674		
13,500	411 *Less* Federal grant	8,250		
$17,834			$11,424	
$1,347,799	Total of Vote 96			$2,549,344
	VOTE 97.			
	Code No.			
$150,000	019 Community Programmes Grants			155,000
	VOTE 98.			
	Code No.			
$63,675,000	019 Grants toward Cost of Education			67,175,000
	VOTE 99.			
	Code No.			
$3,655,000	019 Teachers' Superannuation Fund (Special Assistance in the Cost of Education Act)			3,849,907
	VOTE 100.			
	Code No.			
$25,000	019 Special Aid to School Districts			25,000
	VOTE 101.			
	Code No.			
$100,000	019 Night-school Grants		$100,000	
24,500	..... *Less* chargeable to Federal - Provincial Training Programmes		14,500	
$75,500	Total of Vote 101			85,500
	VOTE 102.			
	Code No.			
$20,000	019 Education of Soldiers' Dependent Children and Expenses			25,000
	VOTE 103.			
	Code No.			
$800,000	026 Free Textbooks, Maps, etc.			700,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 104.		
	GRANTS TO UNIVERSITY OF BRITISH COLUMBIA		
	Code No.		
$7,575,000	019 (*a*) General Grant (Code 10401)	$8,575,000	
3,650,000	019 (*b*) Capital Construction Grant (Code 10402)	5,000,000	
$11,225,000	Total of Vote 104		$13,575,000
	VOTE 105.		
	Code No.		
$109,064	026 *Fire Protection and Services Grant re* University of British Columbia		110,914
	VOTE 106.		
	GRANTS TO UNIVERSITY OF VICTORIA (VICTORIA COLLEGE)		
	Code No.		
$1,154,000	019 (*a*) General Grant (Code 10501)	$1,454,000	
500,000	019 (*b*) Capital Construction Grant (Code 10502)	700,000	
$1,654,000	Total of Vote 106		2,154,000
	VOTE 107.		
	Code No.		
$23,450	030 Incidentals, Grants, and Contingencies		27,250
	VOTE 108.		
	Code No.		
$39,000	887 Temporary Assistance		41,000
	VOTE 109.		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES		
	Code No.		
$510,000	030 Scholarships 031 Bursaries	$550,000	
30,000	411 *Less* Federal grant	30,000	
$480,000	Total of Vote 109		520,000
	VOTE 110.		
	PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (10)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).		
	Code No.		
$16,060,000	031 Advances *re* rural school and library taxes	$17,650,000	
16,059,990	401 *Less* revenue, rural district taxes	17,649,990	
$10	Total of Vote 110		10
$85,163,699	Total, Department of Education		$93,007,584

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF FINANCE		
	VOTE 111.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Finance (paid as Premier)	----------	
$5,160	Secretary	$5,400	
(1) $5,160		(1) $5,400	
	Expenses:		
	Code No.		
370	001 Office expense	370	
4,500	202 Travelling expense	4,500	
$10,030	Total of Vote 111		$10,270
	VOTE 112.		
	GENERAL ADMINISTRATION		
	Salaries:		
$14,400	Deputy Minister of Finance	$15,000	
11,520	Assistant Deputy Minister of Finance and Director of Tax Research	12,780	
9,060	Registrar	9,420	
7,980	Inspector of Government Agencies	8,340	
7,620	Personnel Officer 2	7,980	
7,260	Research Officer 4	7,620	
6,240	Administrative Assistant 1	6,510	
5,880	Chief Clerk	6,120	
5,160	Principal Clerk	5,400	
4,476	Senior Clerk	4,668	
3,756	Two Clerks 3	7,452	
4,020	Clerk-Stenographer 5	4,152	
7,392	Two Clerk-Stenographers 4	7,656	
9,726	Three Clerks 2	9,918	
3,108	Clerk-Stenographer 3	3,240	
----------	Clerk 1	2,532	
2,268	Clerk-Stenographer 1	2,394	
(4) 8,478	Three Junior Clerks	6,738	
(23) $118,344		(24) $127,920	
	Expenses:		
	Code No.		
5,250	001 Office expense	5,250	
3,400	202 Travelling expense	3,400	
1,500	004 Office furniture and equipment	1,500	
$128,494	Total of Vote 112		138,070

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		VOTE 113.		
		CONTROLLING AND AUDIT BRANCH		
		Salaries:		
	$14,400	Comptroller-General	$15,000	
	10,860	Deputy Comptroller-General	11,220	
	7,620	Administrative Assistant 3	6,660	
	17,940	Two Supervising Auditors	18,660	
	16,500	Two Audit Accountants 5	17,220	
	50,880	Eight Audit Accountants 3	53,280	
	46,560	Eight Audit Accountants 2	48,480	
	5,880	Chief Clerk	----------	
(1)	4,086	Two Senior Clerks	8,364	
	20,562	Five Clerks 3	21,180	
	4,020	Clerk-Stenographer 5	4,152	
	19,062	Six Clerks 2	20,154	
(5)	13,674	Two Clerk-Typists 2	5,700	
(5)	13,164	Seven Clerks 1	18,336	
	6,282	Two Bookkeeping-machine Operators	5,832	
	----------	Three Clerk-Typists 1	6,744	
	2,460	Coder	2,592	
(7)	15,414	Six Junior Clerks	13,338	
(57)	$269,364		(58) $276,912	
		Expenses:		
		Code No.		
	12,500	001 Office expense	12,500	
	17,500	202 Travelling expense	17,500	
	2,500	004 Office furniture and equipment	2,500	
	$301,864	Total of Vote 113		$309,412
		VOTE 114.		
		MECHANICAL TABULATION BRANCH		
		Salaries:		
	$7,620	Supervisor of Tabulating-machines 2	$7,980	
	5,880	Supervisor of Tabulating-machines 1	----------	
	----------	Chief Clerk	6,120	
(3)	15,480	Four Senior Tabulating-machine Operators 2	21,090	
(2)	8,946	Senior Tabulating-machine Operator 1	4,572	
(5)	18,270	Four Tabulating-machine Operators 2	15,090	
	----------	Tabulating-machine Operator 1	2,982	
	10,692	Three Office Equipment Operators 3	11,088	
	49,314	Eighteen Office Equipment Operators 2	50,364	
	3,564	Clerk 2	2,916	
	2,592	Clerk 1	2,718	
(35)	$122,358		(35) $124,920	
		Expenses:		
		Code No.		
	1,315	001 Office expense	1,315	
	500	202 Travelling expense	500	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 114.		
	MECHANICAL TABULATION BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$200	004 Office furniture and equipment	$200	
107,500	015 Equipment rentals	107,500	
$231,873	Total of Vote 114		$234,435
	VOTE 115.		
	CONSUMER TAXATION BRANCH		
	Salaries:		
$10,860	Director	$11,220	
9,060	Supervising Auditor	9,420	
8,340	Audit Accountant 5	8,700	
15,240	Two Administrative Assistants 3	15,960	
6,960	Administrative Assistant 2	7,260	
6,360	Administrative Assistant 1	----------	
7,620	Audit Accountant 4	7,980	
(12) 76,200	Nineteen Audit Accountants 3	126,300	
(30) 169,164	Twenty-seven Audit Accountants 2	155,040	
(3) 12,816	Audit Accountant 1	4,272	
6,360	Inspector, Social Services Tax 3	6,660	
(19) 108,840	Sixteen Inspectors, Social Services Tax 2	95,760	
----------	Three Inspectors, Social Services Tax 1	13,224	
5,160	Inspector, Hospital Construction Aid Tax 2	5,400	
6,360	Collections Officer	6,660	
5,880	Chief Clerk	6,120	
15,390	Three Principal Clerks	16,080	
4,668	Senior Clerk	4,860	
(8) 32,232	Seven Clerks 3	28,614	
(3) 9,912	Three Clerks 2	10,308	
(7) 19,758	Eight Clerks 1	23,268	
3,696	Clerk-Stenographer 4	3,828	
3,372	Clerk-Stenographer 3	3,504	
(6) 15,880	Four Clerk-Stenographers 2	11,472	
(2) 4,854	Four Clerk-Stenographers 1	9,998	
2,916	Office Equipment Operator 2	3,048	
11,784	Five Clerk-Typists 1	10,962	
(3) 7,134	Two Junior Clerks	4,668	
1,200	Special living allowance	1,680	
(117) $588,016		(117) $612,266	
	Expenses:		
	Code No.		
24,000	001 Office expense	25,000	
21,000	002 Dye for marking gasoline	26,500	
53,000	202 Travelling expense	55,000	
1,500	004 Office furniture and equipment	500	
8,500	029 Automobiles and accessories	10,200	
$696,016	Total of Vote 115		$729,466

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	VOTE 116.		
	REAL PROPERTY TAXATION BRANCH		
	Salaries:		
$10,140	Surveyor of Taxes	$10,500	
7,620	Supervisor of Assessors	7,980	
7,620	Administrative Assistant 3	7,980	
7,980	Appraiser (Timber Land)	8,340	
15,240	Two Appraisers 3 (Structural)	15,960	
15,240	Two Appraisers 3 (Land)	15,960	
6,360	Forester 2	6,660	
	Assessor 1	4,800	
5,880	Chief Clerk	6,120	
5,160	Principal Clerk	5,400	
18,672	Four Senior Clerks	19,440	
12,834	Three Technical Forest Officers 2	13,806	
12,456	Three Clerks 3	12,816	
(4) 12,828	Three Clerks 2	9,780	
13,092	Four Clerk-Stenographers 3	13,620	
(5) 13,218	Six Clerks 1	16,272	
5,502	Two Clerk-Stenographers 2	5,766	
4,416	Two Clerk-Typists 1	4,656	
2,070	Junior Clerk	2,070	
(39) $176,328		(40) $187,926	
	Expenses:		
	Code No.		
38,500	001 Office expense	38,840	
30,000	202 Travelling expense	31,000	
2,700	004 Office furniture and equipment	2,255	
8,500	007 Advertising and publicity	8,500	
2,100	029 Motor-vehicles and accessories	4,850	
10,000	031 Appraisal service	10,000	
$268,128	Total of Vote 116		$283,371
	VOTE 117.		
	INCOME TAXATION BRANCH		
	(Including Logging Tax, Mining Tax, Insurance Premiums Tax, Fire Marshal Fees, Probate Fees, and Inspection of Trust Companies.)		
	Salaries:		
$9,060	Director	$9,420	
14,580	Two Audit Accountants 4	15,240	
18,240	Three Audit Accountants 3	19,020	
5,160	Principal Clerk	5,400	
4,668	Senior Clerk	4,860	
3,954	Clerk 3	4,086	
3,372	Clerk-Stenographer 3	3,504	
2,460	Clerk-Stenographer 1	2,268	
4,536	Two Clerk-Typists 1	4,536	
(13) $66,030		(13) $68,334	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 117.		
	INCOME TAXATION BRANCH—*Continued*		
	Expenses:		
	Code No.		
$2,600	001 Office expense	$2,600	
7,800	202 Travelling expense	7,800	
950	004 Office furniture and equipment	1,500	
100	033 Department's proportion of valuator's fees	100	
$77,480	Total of Vote 117		$80,334
	VOTE 118.		
	ASSESSMENT EQUALIZATION ACT		
	Salaries:		
$11,820	Commissioner	$12,180	
7,620	Executive Assistant and Secretary	7,980	
7,620	Appraiser 3	7,980	
8,340	Senior Improvement Valuator	8,700	
8,340	Senior Land Valuator	8,700	
34,800	Five Equalization Valuators	36,300	
6,660	Research Officer 3	6,960	
4,668	Senior Clerk	4,860	
3,114	Clerk 2	3,240	
3,696	Clerk-Stenographer 4	3,828	
5,382	Two Clerks 1	5,640	
1,944	Clerk-Typist 1	1,944	
(17) $104,004		(17) $108,312	
	Expenses:		
	Code No.		
7,500	001 Office expense	7,500	
30,000	202 Travelling expense	29,500	
1,100	004 Office furniture and equipment	1,100	
1,000	005 Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000	
7,500	013 Development and distribution of manual	7,500	
4,500	029 Motor-vehicles and accessories	----------	
2,500	031 Assessors' training-school	2,500	
4,500	033 Payment to municipalities for completion of Forms A.C. 3	4,500	
$162,604	Total of Vote 118		161,912
	VOTE 119.		
	PURCHASING COMMISSION		
	Salaries:		
$9,420	Chairman	$9,780	
7,260	Purchasing Agent 4	6,360	
11,760	Two Purchasing Agents 2	12,240	
6,810	Administrative Assistant 2	7,110	
4,980	Principal Clerk	5,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 119.			
	PURCHASING COMMISSION—*Continued*			
	Salaries—*Continued*			
$9,336	Two Senior Clerks		$9,720	
8,304	Two Clerks 3		8,544	
29,754	Nine Clerks 2		30,780	
2,916	Clerk-Stenographer 3		3,042	
18,996	Six Clerks 1		16,332	
2,394	Clerk-Stenographer 1		2,526	
4,728	Three Clerk-Typists 1		6,942	
4,272	Two Junior Clerks		3,888	
5,040	Head Business-machine Mechanic		5,280	
4,272	Foreman Business-machine Mechanic		4,476	
15,684	Five Business-machine Mechanics		19,584	
----------	Clerk 2		2,982	
5,310	Two Clerks 1		----------	
	Vancouver:			
7,260	Purchasing Agent 4		7,620	
5,640	Purchasing Agent 2		5,880	
----------	Senior Clerk		3,954	
11,016	Two Clerks 3		7,524	
3,696	Clerk-Stenographer 4		3,828	
2,652	Clerk 1		2,784	
----------	Clerk-Typist 1		1,944	
4,488	Cabinetmaker		4,680	
4,428	Carpenter		4,620	
4,272	Foreman Business-machine Mechanics		4,476	
11,280	Three Business-machine Mechanics		11,022	
(53) $205,968			(54) $213,078	
	Expenses:			
	Code No.			
11,000	001	Office expense	$12,000	
11,500	202	Travelling expense	11,500	
2,500	004	Office furniture and equipment	1,500	
3,000	007	Advertising for tenders	3,000	
500	031	Research and testing	500	
38,000	032	Shop materials and equipment	38,000	
----------	029	Motor-vehicles and accessories	2,800	
$272,468		Total of Vote 119		$282,378
	VOTE 120.			
	LANGFORD WAREHOUSE			
	Salaries:			
$5,160	Supervisor of Stores		$4,596	
4,152	Stockman		4,272	
2,916	Clerk 1		3,048	
(3) $12,228			(3) $11,916	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 120.		
	LANGFORD WAREHOUSE—*Continued*		
	Expenses:		
	Code No.		
$1,000	001	Office expense	$1,000
200	004	Office furniture and equipment	200
200,000	024	Stores purchases	200,000
15,000	031	Warehouse expenses	15,000
$228,428			$228,116
228,418		*Less* recoverable from other departments	228,106
$10		Total of Vote 120	$10
	VOTE 121.		
	GOVERNMENT AGENTS, ETC.		
	Salaries:		
		Alberni Agency (Code 12101)	
$6,360		Government Agent 2	$6,660
5,880		Assessor 2	6,120
4,800		Deputy Government Agent 2	4,980
4,152		Deputy Assessor 1	----------
4,152		Clerk 3	4,272
3,048		Clerk 2	3,180
2,850		Clerk-Stenographer 2	2,982
2,328		Clerk-Typist 1	2,460
3,168		Building Service Worker 2	3,300
		Ashcroft Sub-agency (Code 12102)	
5,160		Deputy Government Agent 2	5,400
		Atlin Agency (Code 12103)	
5,400		Government Agent 1	5,640
360		Special living allowance	360
		Burns Lake Agency (Code 12111)	
5,880		Government Agent 1	6,120
3,048		Clerk 2	2,982
3,168		Building Service Worker 2	3,300
360		Special living allowance	360
		Clinton Agency (Code 12115)	
5,640		Government Agent 1	5,880
4,272		Deputy Government Agent 1	4,476
2,466		Clerk 1	2,400

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 121.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Courtenay Agency (Code 12116)	
$7,620	Government Agent 3	$7,980
6,240	Assessor 3	6,510
5,880	Deputy Government Agent 3	5,760
10,176	Two Deputy Assessors 2	10,578
4,668	Senior Clerk	4,860
7,908	Two Clerks 3	7,962
3,498	Clerk 2	3,630
3,180	Clerk-Stenographer 4	3,300
5,832	Two Clerks 1	6,096
2,460	Clerk-Typist 1	2,592
3,468	Building Service Worker 3	3,600
3,048	Building Service Worker 1	3,180
	Cranbrook Agency (Code 12117)	
7,620	Government Agent 3	7,980
5,880	Assessor 2	6,120
5,880	Deputy Government Agent 3	6,120
4,980	Deputy Assessor 2	5,160
4,152	Clerk 3	4,272
3,696	Clerk-Stenographer 4	3,828
3,372	Clerk-Stenographer 3	3,504
3,048	Clerk-Stenographer 2	3,180
1,884	Junior Clerk	2,400
3,288	Building Service Worker 3	3,420
3,048	Building Service Worker 1	3,180
	Creston Sub-Agency (Code 12118)	
5,160	Deputy Government Agent 2	5,400
3,240	Clerk 2	3,366
	Duncan Agency (Code 12125)	
6,360	Government Agent 2	6,660
5,880	Assessor 2	6,120
5,160	Deputy Government Agent 2	5,400
4,152	Deputy Assessor 1	----------
6,546	Two Clerks 2	6,810
2,784	Clerk-Stenographer 2	2,916
3,048	Building Service Worker 1	3,180
	Fernie Agency (Code 12130)	
5,880	Government Agent 1	6,120
4,272	Deputy Government Agent 1	4,476
3,048	Clerk-Stenographer 2	3,180
3,468	Building Service Worker 3	3,600

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 121.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Fort St. John Agency (Code 12131)	
$5,880	Government Agent 2	$6,660
3,822	Deputy Government Agent 2	4,596
3,048	Clerk 2	3,180
4,272	Two Clerk-Typists 1	4,602
3,168	Building Service Worker 2	3,300
1,440	Special living allowance	1,440
	Golden Agency (Code 12135)	
5,880	Government Agent 1	6,120
4,272	Deputy Government Agent 1	4,476
3,564	Clerk 2	3,048
3,168	Building Service Worker 2	3,300
	Grand Forks Agency (Code 12136)	
5,880	Government Agent 1	6,120
3,114	Clerk 2	3,240
3,468	Building Service Worker 3	3,600
	Gulf Islands Sub-Agency (Ganges) (Code 12137)	
5,880	Assessor 2	6,120
3,432	Clerk 2	3,564
	Kamloops Agency (Code 12140)	
7,620	Government Agent 3	7,980
6,660	Assessor 3	6,960
5,880	Deputy Government Agent 3	6,120
(2) 9,456	Deputy Assessor 2	4,800
----------	Deputy Assessor 1	4,212
4,668	Senior Clerk	4,860
12,324	Three Clerks 3	12,696
10,626	Three Clerks 2	10,506
2,916	Clerk-Stenographer 3	3,042
2,592	Clerk-Stenographer 2	2,718
2,208	Clerk-Stenographer 1	2,328
3,468	Building Service Worker 3	3,600
	Kaslo Agency (Code 12141)	
5,880	Government Agent 1	6,120
2,718	Clerk 2	2,982
3,468	Building Service Worker 3	3,600

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 121.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Kelowna Agency (Code 12142)	
$6,600	Government Agent 3	$7,260
5,400	Deputy Government Agent 3	5,880
7,128	Two Clerks 2	7,392
2,076	Clerk-Typist 1	2,208
3,468	Building Service Worker 3	3,600
3,048	Building Service Worker 1	3,180
	Kitimat Agency (Code 12143)	
5,880	Government Agent 1	6,120
4,020	Deputy Government Agent 1	4,152
2,268	Clerk-Stenographer 2	2,718
540	Special living allowance	540
	Lillooet Agency (Code 12145)	
6,360	Government Agent 2	6,660
5,880	Assessor 2	5,280
5,160	Deputy Government Agent 2	5,400
3,564	Clerk 3	3,564
3,300	Clerk 2	3,432
5,376	Two Clerk-Stenographers 2	5,634
3,168	Building Service Worker 2	3,300
	Merritt Agency (Code 12150)	
5,880	Government Agent 1	6,120
4,272	Deputy Government Agent 1	4,476
2,394	Clerk-Typist 1	2,394
3,228	Building Service Worker 1	3,360
	Nanaimo Agency (Code 12155)	
7,620	Government Agent 3	7,980
6,660	Assessor 3	6,960
5,880	Deputy Government Agent 3	6,120
5,160	Deputy Assessor 2	5,400
4,860	Deputy Assessor 1	5,040
4,374	Senior Clerk	4,668
(2) 7,716	Three Clerks 3	12,234
3,432	Clerk-Stenographer 4	3,564
----------	Clerk 2	3,432
6,420	Two Clerk-Stenographers 3	6,360
(2) 5,832	Clerk 1	2,592
3,288	Building Service Worker 3	3,600
9,144	Three Building Service Workers 1	9,540

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		VOTE 121.	
		GOVERNMENT AGENTS, ETC.—*Continued*	
		Salaries—*Continued*	
		Nelson Agency (Code 12156)	
	$7,620	Government Agent 3	$7,980
	6,660	Assessor 3	6,360
	5,880	Deputy Government Agent 3	6,120
	5,640	Assessor 1	5,640
	5,160	Deputy Assessor 2	5,070
	----------	Deputy Assessor 1	4,212
	4,668	Senior Clerk	4,860
(3)	11,532	Four Clerks 3	15,540
(2)	6,360	Clerk 2	3,300
	6,420	Two Clerk-Stenographers 3	6,942
	2,652	Switchboard Operator 2	2,784
	2,328	Clerk-Stenographer 1	2,592
	4,602	Two Clerk-Typists 1	4,854
	3,588	Building Service Worker 4	3,720
	3,228	Building Service Worker 1	3,360
		New Westminster Agency (Code 12158)	
	7,620	Government Agent 3	7,980
	6,660	Assessor 3	6,960
	5,880	Deputy Government Agent 3	6,120
	5,520	Assessor 1	5,640
(1)	4,272	Two Deputy Assessors 1	9,336
	----------	Senior Clerk	4,668
(7)	29,064	Six Clerks 3	25,632
(3)	10,164	Two Clerks 2	7,128
	8,880	Three Clerk-Stenographers 2	8,628
	2,916	Switchboard Operator 2	3,048
	----------	Clerk-Stenographer 1	2,328
	2,400	Clerk-Typist 1	2,208
	3,408	Building Service Worker 4	3,540
	15,240	Five Building Service Workers 1	15,900
	2,880	Elevator Operator	2,952
		Oliver Sub-Agency (Code 12160)	
	5,160	Deputy Government Agent 2	5,400
	3,114	Clerk 2	3,240
		Penticton Agency (Code 12165)	
	7,620	Government Agent 3	7,980
	6,660	Assessor 3	6,960
	5,880	Deputy Government Agent 3	6,120
	5,160	Deputy Assessor 2	5,160
(2)	9,336	Senior Clerk	4,860
(1)	3,822	Two Clerks 3	7,908
	3,300	Clerk-Stenographer 4	3,432
(2)	6,678	Clerk 2	3,240

Estimated Revenue for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 121.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Penticton Agency (Code 12165)—Continued	
$3,048	Clerk-Stenographer 2	$3,180
----------	Junior Clerk	2,070
3,708	Gardener 2	3,840
3,288	Building Service Worker 3	3,420
3,048	Building Service Worker 1	3,180
	Pouce Coupe Agency (Code 12166)	
7,620	Government Agent 3	7,980
5,880	Assessor 2	6,120
5,880	Deputy Government Agent 3	5,070
5,160	Deputy Assessor 2	5,400
11,994	Three Clerks 3	12,504
(4) 13,158	Three Clerks 2	10,032
----------	Clerk 1	2,400
3,288	Building Service Worker 3	3,420
2,880	Special living allowance	2,880
	Powell River Agency (Code 12167)	
5,880	Government Agent 1	6,120
4,272	Deputy Government Agent 1	4,476
3,048	Building Service Worker 1	3,180
	Prince George Agency (Code 12168)	
7,620	Government Agent 3	7,980
5,880	Deputy Government Agent 3	6,120
5,880	Assessor 2	6,120
9,336	Two Senior Clerks	9,720
4,890	Deputy Assessor 2	----------
(3) 12,390	Five Clerks 3	19,368
(3) 9,660	Two Clerks 2	6,666
3,372	Clerk-Stenographer 3	3,504
4,512	Stationary Engineer 2	4,512
3,468	Building Service Worker 3	3,600
21,696	Seven Building Service Workers 1	22,620
2,640	Special living allowance	2,760
	Prince Rupert Agency (Code 12169)	
7,620	Government Agent 3	7,980
6,660	Assessor 3	6,960
5,880	Deputy Government Agent 3	6,120
4,668	Senior Clerk	4,860
3,822	Deputy Assessor 1	----------
3,822	Clerk 3	3,954
9,720	Three Clerk-Stenographers 3	10,116
2,532	Clerk 1	2,652
2,592	Switchboard Operator 2	2,718
6,096	Two Building Service Workers 1	6,360
2,340	Special living allowance	2,160

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 121.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Princeton Agency (Code 12170)	
$5,880	Government Agent 1	$6,120
3,114	Deputy Government Agent 1	3,822
3,048	Building Service Worker 1	3,180
	Quesnel Agency (Code 12175)	
7,620	Government Agent 3	7,980
5,880	Assessor 2	6,120
5,880	Deputy Government Agent 3	6,120
4,476	Deputy Assessor 1	----------
(2) 7,710	Three Clerks 3	11,670
3,366	Clerk 2	3,498
(2) 5,250	Clerk 1	2,916
2,718	Clerk-Stenographer 2	----------
----------	Two Clerk-Stenographers 1	4,656
3,168	Building Service Worker 2	3,300
1,320	Special living allowince	1,320
	Revelstoke Agency (Code 12180)	
6,360	Government Agent 2	6,660
5,160	Deputy Government Agent 2	5,400
4,020	Clerk 3	4,152
3,372	Clerk-Stenographer 3	3,504
3,468	Building Service Worker 3	3,600
	Rossland Agency (Code 12181)	
5,880	Government Agent 1	6,120
4,272	Deputy Government Agent 1	4,476
3,348	Building Service Worker 2	3,480
	Salmon Arm Agency (Code 12185)	
5,880	Government Agent 1	6,120
4,152	Deputy Government Agent 1	4,272
3,168	Building Service Worker 2	3,300
	Smithers Agency (Code 12186)	
6,360	Government Agent 2	6,660
5,880	Assessor 2	6,120
5,160	Deputy Government Agent 2	5,400
4,152	Clerk 3	4,272
3,564	Clerk 2	3,696
2,916	Clerk-Stenographer 3	2,916
4,860	Two Clerk-Stenographers 2	5,442
3,048	Building Service Worker 1	3,180
1,080	Special living allowance	1,080
	Terrace Sub-Agency (Code 12188)	
5,160	Deputy Government Agent 2	5,400
3,114	Clerk 2	3,240
3,348	Building Service Worker 2	3,300
540	Special living allowance	540

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		VOTE 121.	
		GOVERNMENT AGENTS, ETC.—*Continued*	
		Salaries—*Continued*	
		Vancouver Agency (Code 12190)	
	$7,620	Government Agent 3	$7,980
	5,070	Deputy Government Agent 2	5,280
(1)	4,152	Two Clerks 3	8,378
(2)	7,392	Clerk-Stenographer 4	3,828
	2,136	Junior Clerk	2,268
	3,288	Building Service Worker 1 (Postal Clerk)	3,420
	5,460	Chief Stationary Engineer	----------
	9,024	Two Stationary Engineers 2	----------
	3,408	Building Service Worker 4	----------
	30,480	Ten Building Service Workers 1	----------
	5,820	Two Watchmen	----------
	5,520	Two Elevator Operators	----------
		Vanderhoof Sub-Agency (Code 12192)	
	5,160	Deputy Government Agent 2	5,400
	120	Special living allowance	120
		Vernon Agency (Code 12193)	
	7,620	Government Agent 3	7,980
	6,660	Assessor 3	6,960
	5,880	Deputy Government Agent 3	6,120
	5,640	Assessor 1	5,880
	5,160	Deputy Assessor 1	4,668
	4,572	Senior Clerk	4,764
	11,220	Three Clerks 3	11,916
	3,564	Clerk 2	3,696
	2,466	Clerk 1	2,592
	2,784	Clerk-Stenographer 2	2,916
	2,328	Clerk-Stenographer 1	2,460
	3,468	Building Service Worker 3	3,600
	3,048	Building Service Worker 1	3,180
		Victoria Assessor (Code 12194)	
	6,660	Assessor 3	6,960
	5,640	Assessor 1	5,880
	5,070	Deputy Assessor 2	5,280
	3,696	Clerk-Stenographer 4	3,828
	2,784	Clerk-Stenographer 2	2,916
		Williams Lake Agency (Code 12197)	
	5,880	Government Agent 2	6,660
	3,822	Deputy Government Agent 2	4,596
	3,048	Clerk 2	3,058
	2,400	Clerk-Stenographer 1	2,142
	1,944	Clerk-Typist 1	2,328
	3,348	Building Service Worker 2	3,480
	720	Special living allowance	720

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 121.			
	GOVERNMENT AGENTS, ETC.—*Continued*			
	Salaries—*Continued*			
	Sundry Sub-offices (Code 12198)			
$3,954		Deputy Government Agent 1, Fort Nelson	$4,086	
240		Special living allowance	240	
9,324		Sundry allowances	9,552	
(332) $1,384,986		(314)	$1,369,350	
	Expenses:			
	Code No.			
46,450	001	Office expense	42,450	
48,000	202	Travelling expense	48,000	
6,300	004	Office furniture and equipment	6,300	
125,000	006	Heat, light, power, and water	107,500	
25,000	020	Maintenance of buildings and grounds	20,500	
2,800	021	Maintenance and operation of "Carlyle III"	2,800	
13,500	029	Motor-vehicles and accessories	13,500	
10,300	030	Incidentals and contingencies	10,300	
$1,662,336			$1,620,700	
10,200	432	*Less* refund of maintenance of buildings from R.C.M.P.	9,700	
$1,652,136		Total of Vote 121		$1,611,000
	VOTE 122.			
	HOUSING COMMISSIONER			
	Code No.			
$25	001	Office expense	$25	
500	202	Travelling expense	500	
250	031	Operational costs	250	
750,000	040	Development and construction of housing projects	800,000	
$750,775			$800,775	
60,775	401	*Less* recoverable	53,255	
$690,000		Total of Vote 122		747,520
	VOTE 123.			
	COURTS OF REVISION			
	Code No.			
$4,000	202	Travelling expense	$4,000	
24,000	005	Members' fees	24,000	
2,000	007	Advertising and publicity	2,000	
$30,000			$30,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 123.		
	COURTS OF REVISION—*Continued*		
$30,000	Code No. *Brought forward*	$30,000	
	422 *Less* recoverable from municipalities concerned under sec. 15 (5) of the Assessment Equalization Act, R.S.B.C. 1960, chap. 18	15,000	
$15,000	Total of Vote 123		$15,000
	VOTE 124.		
	ASSESSMENT APPEAL BOARD		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
14,750	005 Members' fees	14,750	
250	030 Court costs	250	
1,000	031 Secretarial services	1,000	
$20,000	Total of Vote 124		20,000
	VOTE 125.		
	Code No.		
$30,000	013 Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.		32,000
	VOTE 126.		
	Code No.		
$127,500	887 Temporary Assistance		133,875
	VOTE 127.		
	Code No.		
$38,500	030 Incidentals and Contingencies		38,500
	VOTE 128.		
	Code No.		
$3,180,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	3,720,000	
560,000	032 Interest on Retirement Fund (sec. 44)	610,000	
$3,740,000		$4,330,000	
3,340,000	401 *Less* receipts from investments	3,950,000	
$400,000	Total of Vote 128		380,000
	VOTE 129.		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
$27,000	033 Interest on Members of Legislative Assembly Superannuation Fund	$27,000	
23,000	401 *Less* receipts from investments	26,990	
$4,000	Total of Vote 129		10

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 130.		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
$80,000	034 Government contribution (sec. 10 (1))		$75,000
	VOTE 131.		
	Code No.		
$3,000	041 Dyking Assessments Adjustment Act, 1905, Sec. 19 (*b*) —Arrears of dyking assessments on lands reverted to the Crown		3,500
	VOTE 132.		
	GRANTS IN AID OF LOCAL GOVERNMENTS AND HOME-OWNERS' SUBSIDIES		
	Code No.		
$12,650,000	031 Grants in aid of local government—Municipalities Aid Act	$12,900,000	
----------	032 Grants to municipal governments for local services to Provincial property	570,000	
13,000,000	033 Home-owners' subsidy paid to municipal governments	18,600,000	
2,000,000	034 Home-owners' subsidy deducted from home-owners' taxes in unorganized territory	2,530,000	
$27,650,000	Total of Vote 132		34,600,000
	VOTE 133.		
	Code No.		
$30,000	041 Supreme Court Act (Sec. 33)—Payment of interest on Suitors' Fund deposits		30,000
	VOTE 134.		
	SALARY CONTINGENCIES AND ADJUSTMENTS (ALL DEPARTMENTS)		
$100,000	(*a*) Salary contingencies (all departments) (Code 13401)	$100,000	
1,500,000	(*b*) Salary adjustments (all departments) (Code 13402)	2,500,000	
$1,600,000	Total of Vote 134		2,600,000
	VOTE 135.		
	EXPENSE CONTINGENCIES		
$75,000	Expense contingencies (all departments)	$75,000	
2,000,000	Provincial share of proposed Federal legislative changes *re* social allowances for aged and handicapped	----------	
$2,075,000	Total of Vote 135		75,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 136.		
	Code No.		
$100,000	029 Motor-vehicles and Accessories (All Departments)		$100,000
	VOTE 137.		
	Code No.		
$2,800,000	019 Toll Highways and Bridges Authority Act (R.S.B.C. 1960, Chap. 380, Sec. 16 (1))—Statutory subsidy		1,812,000
	VOTE 138.		
	Code No.		
$150,000	019 Power Subsidy		150,000
	VOTE 139.		
	BYRON INGEMAR JOHNSON ACT AND NANCY SLOAN ACT		
$5,000	(*a*) Byron Ingemar Johnson Act (1959, Chap. 97, Sec. 2) (Code 13901)	$5,000	
3,556	(*b*) Nancy Sloan Act (1960, Chap. 79, Sec. 2) (Code 13902)	3,556	
$8,556	Total of Vote 139		8,556
$39,622,659	Total, Department of Finance		$44,661,619

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
	VOTE 140.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Health Services and Hospital Insurance	$15,000	
5,160	Secretary	5,400	
7,620	Administrative Assistant 3	7,980	
3,372	Clerk-Stenographer 3	3,504	
900	Temporary assistance	900	
(4) $29,552		(4) $32,784	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,200	
5,500	202 Travelling expense	5,500	
200	004 Office furniture and equipment	200	
$36,452	Total of Vote 140		$39,684
	VOTE 141.		
	ACCOUNTING DIVISION		
	(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
	Salaries:		
	Headquarters		
$7,980	Departmental Comptroller	$9,420	
7,110	Research Officer 4	7,440	
12,720	Two Administrative Assistants 1	13,320	
6,120	Mechanical Superintendent 2	6,360	
4,572	Principal Clerk	4,890	
9,240	Two Senior Clerks	9,624	
23,790	Six Clerks 3	24,546	
24,168	Seven Clerks 2	25,092	
3,372	Clerk-Stenographer 3	3,504	
5,310	Two Clerk-Stenographers 2	5,502	
2,268	Clerk-Stenographer 1	2,394	
8,184	Three Clerks 1	8,484	
2,460	Clerk-Typist 1	2,076	
2,136	Junior Clerk	2,268	
$119,430		$124,920	
	Vancouver Office		
5,640	Mechanical Superintendent 1	5,880	
9,336	Two Senior Clerks	9,720	
10,368	Three Clerks 2	10,758	
3,372	Clerk-Stenographer 3	3,504	
(2) 5,832	Three Clerks 1	8,946	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		VOTE 141.		
		ACCOUNTING DIVISION—*Continued*		
		Salaries—*Continued*		
		Vancouver Office—Continued		
(2)	$4,728	Clerk-Typist 1	$2,658	
	1,700	Temporary assistance	1,700	
(41)	$160,406		(41) $168,086	
		Expenses:		
		Code No.		
	3,100	001 Office expense	3,600	
	5,400	202 Travelling expense	5,400	
	400	004 Office furniture and equipment	400	
	$169,306	Total of Vote 141		$177,486
		PUBLIC HEALTH SERVICES		
		VOTE 142.		
		GENERAL SERVICES		
		Salaries:		
		Headquarters		
	$14,400	Deputy Minister of Health	$15,000	
	12,900	Assistant Provincial Health Officer	13,380	
	12,000	Director of Health Division (Epidemiology)	12,780	
	10,860	Director, Division of Preventive Dentistry	11,580	
	10,140	Director, Division of Public Health Engineering	10,500	
	9,060	Director of Administration	9,420	
	9,420	Senior Public Health Engineer	9,780	
	12,990	Two Public Health Engineers 4	14,520	
	7,620	Director, Public Health Nursing	8,340	
	7,620	Director, Public Health Education	7,980	
	6,660	Assistant Director, Public Health Nursing	7,260	
(1)	6,360	Two Consultants, Public Health Nursing	12,960	
	5,880	Chief Sanitary Inspector	6,120	
(1)	5,880	Two Research Officers 3	13,080	
		Consultant Sanitary Inspector	5,880	
	5,070	Research Officer 2	5,280	
	5,880	Consultant in Nutrition	6,360	
	5,160	Personnel Assistant	4,596	
	5,160	Public Health Nurse 2 (Industrial)	5,640	
	9,336	Two Senior Clerks	9,720	
	4,800	Research Officer 1	4,800	
	4,020	Clerk-Stenographer 5	4,152	
	3,756	Stockroom Clerk 4	3,888	
	3,696	Clerk-Stenographer 4	3,828	
	3,564	Clerk 2	3,696	
	13,092	Four Clerk-Stenographers 3	13,752	
(2)	5,700	Three Clerk-Stenographers 2	8,496	
	5,448	Two Clerks 1	4,932	
	3,498	Stockroom Clerk 3	3,630	
	3,240	Multilith Operator	3,372	
	500	Temporary assistance	500	
	$213,710		$245,222	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	PUBLIC HEALTH SERVICES—*Continued*	
	VOTE 142.	
	GENERAL SERVICES—*Continued*	
	Salaries—*Continued*	
	Vancouver Office	
$12,600	Deputy Provincial Health Officer	$13,680
12,000	Director of Health Division (Occupational Health)	12,780
7,620	Hospital Administrator 2	8,340
7,260	Rehabilitation Co-ordinator	7,980
6,960	Bacteriologist 5 (Technical Supervisor, Clinical Laboratory Services)	7,260
----------	Rehabilitation Field Consultant	5,640
5,280	Technical Adviser of Radiological Services	5,520
4,860	Rehabilitation Officer 1	5,280
----------	Rehabilitation Officer 2	5,520
----------	Public Health Nurse 2	5,640
4,152	Clerk 3	4,272
3,660	Driver	3,794
3,564	Clerk 2	3,696
3,408	Building Service Worker 4	3,540
3,300	Clerk-Stenographer 4	3,432
(2) 6,216	Three Clerk-Stenographers 3	9,786
6,396	Two Building Service Workers 2	6,660
(3) 8,094	Two Clerk-Stenographers 2	5,148
12,192	Four Building Service Workers 1	12,000
(1) 2,916	Two Clerks 1	5,514
4,242	Two Switchboard Operators 2	4,447
2,142	Clerk-Typist 1	2,268
1,700	Temporary assistance	1,900
(63) $332,272	(71)	$389,319
4,000	*Less* recruitment saving	----------
$328,272		$389,319
	Expenses:	
	Code No.	
13,000	001 Office expense	$13,500
18,500	202 Travelling expense	19,000
1,835	004 Office furniture and equipment	1,835
21,500	006 Heat, light, power, and water	21,000
11,700	013 Printing and publications	12,000
4,000	020 Maintenance of buildings and grounds	4,000
1,400	030 Incidentals and contingencies	1,400
1,500	031 Dental Technicians Act	1,500
240,000	017 Medical supplies (biological products, etc., including poliomyelitis vaccine)	240,000
$641,707		$703,554

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	PUBLIC HEALTH SERVICES—*Continued*			
	VOTE 142.			
	GENERAL SERVICES—*Continued*			
	Vancouver Office—Continued			
	Expenses—*Continued*			
$641,707	*Brought forward*		$703,554	
	Code No.			
	Less—			
28,518	411 Federal health grants—salaries	$30,900		
	----- Transferred to Vote 144—Rehabilitation Programme			
10,434		33,852		
100,000	----- Poliomyelitis vaccine	100,000		
335	401 Miscellaneous revenue	335		
			165,087	
$502,420	Total of Vote 142			$538,467
	VOTE 143.			
	Code No.			
$340,000	019 Grants *re* Local Health Services			340,000
	VOTE 144.			
	Code No.			
	019 Rehabilitation Services, Including Grants for Related Health Agencies			
$539,823			$506,000	
257,323	411 *Less* Federal grants		223,500	
$282,500	Total of Vote 144			282,500
	VOTE 145.			
	Code No.			
$632,416	019 Cancer Control (Including Grants, etc.)		$732,055	
316,208	411 *Less* Federal health grant		315,847	
$316,208	Total of Vote 145			416,208
	VOTE 146.			
	Code No.			
$161,280	030 Professional Training (Federal Programme)		$164,288	
161,270	411 *Less* Federal health grant		164,278	
$10	Total of Vote 146			10
	VOTE 147.			
	Code No.			
	030 Child and Maternal Health (Federal Programme)			
$135,466			$138,311	
135,456	411 *Less* Federal health grant		138,301	
$10	Total of Vote 147			10

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	PUBLIC HEALTH SERVICES—*Continued*			
	VOTE 148.			
	Code No.			
$72,227	030 Public Health Research (Federal Programme)		$145,020	
72,217	411 *Less* Federal health grant		145,010	
$10	Total of Vote 148			$10
	VOTE 149.			
	Code No.			
$1,288,147	030 General Public Health (Federal Programme)		$1,312,189	
	Less allocated to—			
	General Services (Vote 142)—			
28,518	Salaries	$30,900		
100,000	Poliomyelitis vaccine	100,000		
		$130,900		
	Local Health Services (Vote 150)—			
	Salaries	$498,195		
	Cars	15,000		
463,814		513,195		
18,480	Division of Laboratories—salaries (Vote 151)			
46,957	Division of Venereal Disease Control (Vote 153)	40,000		
			684,095	
$630,378			$628,094	
630,368	*Less* Federal health grant (other programmes)		628,084	
$10	Total of Vote 149			10
	VOTE 150.			
	LOCAL HEALTH SERVICES			
	Salaries:			
$217,920	Twenty Directors of Health Units		$239,160	
47,460	Five Dental Officers		51,060	
89,940	Seventeen Sanitary Inspectors 3		93,930	
(23) 103,128	Twenty-two Sanitary Inspectors 2		101,706	
(3) 10,512	Eleven Sanitary Inspectors 1		39,024	
6,360	Consultant, Public Health Nursing		6,810	
87,000	Fifteen Supervisors, Public Health Nursing		92,520	
69,180	Fourteen Public Health Nurses 2		74,580	
768,606	One hundred and seventy Public Health Nurses 1		824,454	
----------	Senior Clerk		4,020	
(11) 38,376	Ten Clerk-Stenographers 4		36,351	
(6) 19,304	Eight Clerk-Stenographers 3		26,052	
(22) 62,322	Twenty-one Clerk-Stenographers 2		60,864	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		PUBLIC HEALTH SERVICES—*Continued*			
		VOTE 150.			
		LOCAL HEALTH SERVICES—*Continued*			
		Salaries—*Continued*			
(10)	$27,336	Twelve Clerks 1		$33,828	
(3)	7,406	Two Clerk-Typists		4,992	
	2,400	Junior Clerk		----------	
	13,680	Five Dental Assistants		14,442	
	9,120	Special living allowance		9,060	
	75,000	Temporary assistance		75,000	
(326)	$1,655,050		(334)	$1,787,853	
	34,000	*Less* recruitment saving		----------	
	$1,621,050			$1,787,853	
		Expenses:			
		Code No.			
	51,000	001 Office expense		55,000	
	137,500	202 Travelling expense		142,000	
	22,000	004 Office furniture and equipment		22,000	
	29,000	008 Medical services		17,000	
	18,000	009 Grants *re* uniforms		18,000	
	24,000	017 Medical and dental supplies		24,000	
	45,000	029 Motor-vehicles and accessories		45,000	
	1,000	030 Incidentals and contingencies		1,000	
	18,750	031 Transfer and training of personnel		18,750	
	24,000	032 In aid of resident physicians, medical aid, etc.		22,000	
	314,000	033 Home care		314,000	
	$2,305,300			$2,466,603	
		Less Federal health grants—			
	463,814	411 Salaries	$498,195		
	15,000	453 Cars	15,000		
	332,510	----- *Less* estimated receipts	332,510		
				845,705	
	$1,493,976	Total of Vote 150			$1,620,898
		VOTE 151.			
		DIVISION OF LABORATORIES			
		Salaries:			
	$12,000	Director		$12,780	
	7,260	Assistant Director		7,620	
	11,220	Physician Specialist		11,880	
	25,440	Four Bacteriologists 4		26,640	
	16,380	Three Bacteriologists 3		16,860	
	14,076	Three Bacteriologists 2		13,800	
	40,974	Ten Bacteriologists 1		40,854	
	4,476	Laboratory Technician 4		4,668	
	68,580	Twenty Laboratory Technicians		67,887	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	PUBLIC HEALTH SERVICES—*Continued*			
	VOTE 151.			
	DIVISION OF LABORATORIES—*Continued*			
	Salaries—*Continued*			
$3,114	Clerk-Stenographer 4		$3,042	
6,294	Two Clerks 2		6,540	
2,532	Clerk-Stenographer 2		2,850	
9,852	Four Clerks 1		10,110	
3,168	Building Service Worker 2		3,300	
3,048	Building Service Worker 1		3,180	
2,196	Senior Outfit-maker and Glassware-cleaner		2,328	
10,080	Five Outfit-makers and Glassware-cleaners		10,740	
6,800	Temporary assistance		6,800	
(60) $247,490			(60) $251,879	
	Expenses:			
	Code No.			
13,000	001	Office expense	13,900	
1,300	202	Travelling expense	1,300	
600	004	Office furniture and equipment	250	
2,250	011	Laundry and dry-goods	2,250	
33,500	016	Equipment and machinery	34,000	
24,850	019	Grants and subsidies	24,850	
720	021	Maintenance and operation of equipment	720	
11,000	030	Incidentals and contingencies	11,000	
$334,710			$340,149	
18,480		*Less* Federal health grants—salaries		
$316,230		Total of Vote 151		$340,149
	VOTE 152.			
	DIVISION OF VITAL STATISTICS			
	Salaries:			
	Headquarters			
$9,420	Director		$9,780	
7,800	Assistant Director		7,980	
7,260	Research Officer 4		7,620	
6,660	Research Officer 3		6,960	
10,500	Two Research Officers 2		10,920	
5,520	Chief Clerk		5,760	
4,668	Senior Tabulating-machine Operator 2		4,980	
4,572	Inspector of Vital Statistics		4,764	
28,536	Seven Clerks 3		29,214	
	Medical Coder		3,372	
4,020	Tabulating-machine Operator 2		4,152	
3,756	Stockman 3		3,180	
33,624	Ten Clerks 2		35,064	
3,564	Office Equipment Operator 3		3,696	
3,180	Senior Coder		3,300	
16,584	Six Clerk-Stenographers 2		16,842	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 152.		
	DIVISION OF VITAL STATISTICS—*Continued*		
	Salaries—*Continued*		
	Headquarters—Continued		
(2) $5,658	Three Clerk-Typists 2	$8,258	
19,116	Seven Clerks 1	19,770	
12,788	Five Office Equipment Operators 2	13,416	
2,718	Microfilm Operator	2,850	
7,314	Three Coders	7,710	
(9) 20,544	Seven Clerk-Typists 1	15,498	
1,884	Office Equipment Operator 1	1,884	
2,000	Temporary assistance	2,000	
$221,686		$228,970	
	Vancouver Office		
6,660	Research Officer 3	6,960	
5,880	Research Officer 2	6,120	
5,160	Principal Clerk	5,400	
4,668	Senior Clerk	4,860	
4,152	Clerk 3	4,272	
7,062	Two Clerks 2	7,326	
5,478	Two Clerk-Stenographers 2	5,124	
5,382	Two Clerks 1	5,766	
11,214	Five Clerk-Typists 1	11,856	
(80) $277,342		(80) $286,654	
10,000	*Less* recruitment saving	----------	
$267,342		$286,654	
	Expenses:		
	Code No.		
30,300	001 Office expense	28,600	
2,700	202 Travelling expense	2,700	
2,000	004 Office furniture and equipment	1,900	
3,700	013 Printing and publications	3,500	
17,500	015 Equipment rental	19,500	
7,600	033 District Registrars' commissions, etc.	7,600	
$331,142		$350,454	
7,800	411 *Less* Federal health grant—salaries $7,980		
7,200	401 *Less* estimated receipts 7,200		
		15,180	
$316,142	Total of Vote 152		$335,274
	VOTE 153.		
	DIVISION OF VENEREAL DISEASE CONTROL		
	Salaries:		
----------	Director (shown in General Services, Vancouver Office, as Director, Occupational Health)	----------	
$4,860	Public Health Nurse 2	$5,640	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 153.		
	DIVISION OF VENEREAL DISEASE CONTROL—*Continued*		
	Salaries—*Continued*		
$4,668	Senior Clerk	$4,860	
4,668	Senior Epidemiology Worker 3	4,860	
8,304	Two Epidemiology Workers 2	8,544	
1,977	Staff Nurse 2 (part time)	2,076	
16,320	Four Staff Nurses 1	17,328	
3,564	Clerk 2	3,696	
5,316	Two Clerk-Stenographers 2	4,986	
13,602	Five Clerks 1	13,356	
19,236	Physicians (part time)	19,566	
600	Temporary assistance	600	
(18) $83,115		(18) $85,512	
	Expenses:		
	Code No.		
2,700	001 Office expense	3,500	
1,800	202 Travelling expense	1,500	
300	004 Office furniture and equipment	300	
200	009 Clothing and uniforms	200	
1,000	011 Laundry and dry-goods	1,000	
6,500	017 Medical supplies	6,500	
100	220 Transportation of patients	100	
200	030 Incidentals and contingencies	200	
2,400	031 Rural treatment and consultative service	2,400	
$98,315		$101,212	
46,957	411 *Less* Federal health grant	40,000	
$51,358	Total of Vote 153		$61,212
	DIVISION OF TUBERCULOSIS CONTROL		
	VOTE 154.		
	DIVISIONAL HEADQUARTERS		
	Salaries:		
$12,000	Director of Health Division	$12,780	
9,780	Physician Specialist	10,140	
7,620	Hospital Administrator 1	----------	
5,040	Instructor, Staff Nursing 2	5,700	
4,860	Public Health Nurse 1	5,280	
8,304	Two Clerks 3	8,544	
6,228	Two Clerks 2	6,480	
3,372	Clerk-Stenographer 3	----------	
5,502	Two Clerk-Stenographers 2	4,860	
(1) 2,916	Two Clerks 1	5,646	
4,536	Two Clerk-Typists 1	----------	
6,720	Practical nursing vocational training programme	6,720	
(15) $76,878		(12) $66,150	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		PUBLIC HEALTH SERVICES—*Continued*		
		DIVISION OF TUBERCULOSIS CONTROL—*Continued*		
		VOTE 154.		
		DIVISIONAL HEADQUARTERS—*Continued*		
		Expenses:		
		Code No.		
$6,000	001	Office expense	$6,500	
1,200	202	Travelling expense	1,000	
800	004	Office furniture and equipment	200	
18,500	008	Medical services	20,000	
3,900	017	Medical supplies	3,900	
100	018	Library and teaching supplies	100	
1,450	022	Transportation	1,100	
400	030	Incidentals and contingencies	400	
24,000	034	Other hospitalization	24,000	
$133,228			$123,350	
25,460	411	*Less* Federal health grant—salaries	25,424	
$107,768		Total of Vote 154		$97,926
		VOTE 155.		
		OUT-PATIENT CARE		
		Willow Chest Centre (Code 15501)		
		Victoria and Island Chest Centre (Code 15502)		
		New Westminster Clinic (Code 15503)		
		Travelling Clinics (Code 15504)		
		Salaries:		
$34,560		Three Senior Physician Specialists	$36,540	
6,912		Senior Physician Specialist (part time)	6,090	
(5) 55,380		Four Physician Specialists	47,520	
(1) 4,488		Two Physician Specialists (part time)	13,068	
9,780		Physician 2	10,140	
18,546		Five Physicians 2 (part time)	20,280	
4,860		Superintendent of Nurses 1	5,580	
		Public Health Nurse 2	5,070	
13,548		Three Public Health Nurses 1	14,028	
4,272		Head Nurse	4,668	
153,852		Other employees	156,126	
9,300		Temporary assistance	10,000	
(70) $315,498			(70) $329,110	
3,000		*Less* recruitment saving		
$312,498			$329,110	
		Expenses:		
		Code No.		
12,200	001	Office expense	12,700	
15,400	202	Travelling expense	16,200	
1,000	004	Office furniture and equipment	875	
7,700	006	Heat, light, power, and water	8,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	PUBLIC HEALTH SERVICES—*Continued*		
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*		
	VOTE 155.		
	OUT-PATIENT CARE—*Continued*		
	Expenses—*Continued*		
	Code No.		
$1,200	008 Medical services	$1,000	
2,900	011 Laundry and dry-goods	2,900	
47,200	017 Medical supplies and equipment	56,300	
----------	021 Maintenance and operation of equipment	4,800	
----------	029 Motor-vehicles and accessories	2,500	
2,200	030 Incidentals and contingencies	2,200	
3,700	032 Housekeeping	4,100	
2,600	041 Contingencies	----------	
$408,598		$441,085	
55,662	411 *Less* Federal health grant—salaries	59,112	
$352,936	Total of Vote 155		$381,973
	VOTE 156.		
	IN-PATIENT CARE		
	Willow Chest Centre (Code 15601) *Pearson Unit* (Code 15602)		
	Salaries:		
$11,820	Physician Specialist and Consultant	$12,480	
10,368	Two Senior Physician Specialists (part time)	10,962	
(3) 33,660	Two Physician Specialists	23,760	
(3) 15,708	Five Physician Specialists (part time)	27,852	
19,200	Two Physicians 2	----------	
(1) 4,890	Two Physicians 2 (part time)	8,112	
4,890	Dental Officer 3 (part time)	5,250	
1,812	Two Dental Officers 2 (part time)	1,884	
1,524	Resident Intern	1,596	
7,260	Hospital Administrator	7,620	
6,360	Director of Nursing Service	6,960	
5,880	Superintendent of Nurses 3	6,360	
956,584	Other hospital employees	933,036	
107,385	Temporary assistance	77,251	
(328) $1,187,341	(304)	$1,123,123	
72,000	*Less* recruitment saving	----------	
$1,115,341		$1,123,123	
	Expenses:		
	Code No.		
17,500	001 Office expense	16,900	
1,500	202 Travelling expense	1,300	
700	004 Office furniture and equipment	500	
53,000	006 Heat, light, power, and water	52,000	
9,000	008 Medical services	8,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	PUBLIC HEALTH SERVICES—*Continued*			
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
	VOTE 156.			
	IN-PATIENT CARE—*Continued*			
	Expenses—*Continued*			
	Code No.			
$172,600	010	Dietary	$144,600	
49,000	011	Laundry and dry-goods	41,700	
4,500	016	Hospital furnishings and equipment	500	
57,000	017	Medical supplies and equipment	44,500	
1,600	018	Library and teaching supplies	1,300	
8,300	021	Maintenance and operation of equipment	6,400	
1,750	025	Occupational therapy	1,500	
4,250	030	Incidentals and contingencies	3,150	
20,100	032	Housekeeping	15,100	
$1,516,141			$1,461,073	
	Less—			
28,302	411	Federal health grant—salaries	$12,240	
430,000	406	Maintenance receipts	430,000	
28,000	.....	Credits from Poliomyelitis Pavilion—salaries	28,000	
			470,240	
$1,029,839		Total of Vote 156		$990,833
	VOTE 157.			
	Code No.			
$300,196	030	Tuberculosis Control (Federal Programme)	$288,840	
		Less allocated to—		
25,460		Divisional Headquarters (Vote 154)	$25,424	
55,662		Out-patient Care (Vote 155)	59,112	
28,302		In-patient Care (Vote 156)	12,240	
			96,776	
$190,772			$192,064	
190,762	411	*Less* Federal health grant (other programmes)	192,054	
$10		Total of Vote 157		10
	VOTE 158.			
	POLIOMYELITIS PAVILION			
	Salaries:			
$10,500		Medical Superintendent	$10,860	
3,900		Four Physician Specialists (part time)	3,900	
10,566		Three Physiotherapists	11,070	
(2) 7,578		Occupational Therapist 1	4,086	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 158.		
	POLIOMYELITIS PAVILION—*Continued*		
	Salaries—*Continued*		
$2,652	Clerk-Stenographer 2	----------	
170,292	Sundry employees	$171,290	
46,826	Temporary assistance	45,453	
(69) $252,314		(65) $246,659	
16,000	*Less* recruitment saving	----------	
$236,314		$246,659	
	Expenses:		
	Code No.		
1,400	001 Office expense	1,600	
200	202 Travelling expense	200	
15,750	006 Heat, light, power, and water	12,500	
300	008 Medical services (specialist fees)	500	
29,250	010 Dietary	28,550	
6,900	011 Laundry and dry-goods	7,400	
9,100	017 Medical supplies and equipment	7,350	
300	018 Library and teaching supplies	300	
1,700	021 Maintenance and operation of equipment	1,700	
500	025 Occupational therapy	500	
650	030 Incidentals and contingencies	700	
1,700	032 Housekeeping	1,500	
20,000	041 Contingencies	7,500	
$324,064		$316,959	
233,000	*Less* recoverable *re* rehabilitation and convalescent care programme	234,000	
$91,064	Total of Vote 158		$82,959
$5,406,249	Sub-total, Public Health Services		$5,705,619

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
	MENTAL HEALTH SERVICES		
	VOTE 159.		
	GENERAL ADMINISTRATION		
	Salaries:		
$14,400	Deputy Minister and Director of Mental Health Services		$15,000
12,600	Deputy Director of Mental Health Services		12,900
12,600	Director of Community Services		12,900
9,060	Business Manager		9,420
9,060	Director of Administration		9,420
7,980	Supervisor of Psychiatric Social Workers		8,700
7,620	Director of Nursing Services		8,340
7,620	Personnel Officer 2		7,980
7,260	Clinical Psychologist 6		7,620
5,160	Principal Clerk		5,400
5,160	Supervisor of Stores		5,400
4,476	Senior Clerk		4,668
(2) 8,304	Clerk 3		4,272
10,692	Three Clerks 2		11,088
5,700	Two Clerks 1		5,964
3,756	Clerk-Stenographer 5		3,888
9,006	Three Clerk-Stenographers 3		9,270
7,968	Three Clerk-Stenographers 2		7,980
4,788	Two Clerk-Typists 1		4,536
(13) 51,132	Fourteen stores employees, including Stockmen, Meat-cutters, etc.		57,270
3,700	Temporary assistance		3,700
(41) $208,042			(41) $215,716
	Expenses:		
	Code No.		
6,200	001 Office expense		5,000
7,000	202 Travelling expense		8,000
2,000	004 Office furniture and equipment		1,000
.....	012 Grant to trustees of Patient Comfort Fund		5,000
.....	019 Grant to Department of Neurological Research, University of British Columbia		15,000
2,500	030 General expense		2,000
1,000	031 Subscription, Social Service Index		1,000
.....	032 Administration of Psychiatric Nurses Act		1,000
.....	033 Council of Psychiatric Nurses for Bursary Trust Fund		1,200
$226,742			$254,916
	Less—		
29,724	411 Federal health grant—salaries	$25,188	
.....	..... Donations, proceeds from sale of patients' work, etc.	5,000	
.....	..... Licence fees received under the Psychiatric Nurses Act	2,200	
			32,388
$197,018	Total of Vote 159		$222,528

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*		
	VOTE 160.		
	DIVISION OF NURSING EDUCATION		
	Salaries:		
$6,360	Instructor of Nursing 4		$6,960
5,400	Instructor of Nursing 3		6,180
23,398	Five Instructors of Nursing 2		24,858
45,912	Eleven Instructors of Nursing 1		51,360
----------	Three Instructors, Staff Nursing 1		12,164
4,272	Instructor (male)		4,476
4,272	Nursing Counsellor		3,756
13,488	Four Staff Nurses 1		15,024
3,108	Clerk-Stenographer 3		2,976
----------	Two Clerks 1		5,184
(3) 6,672	Clerk-Typist 1		2,208
3,756	Hospital Housekeepers 2		3,888
12,192	Four Building Service Workers 1		12,720
73,560	Twenty-four Housekeepers-Home Supervisors		76,320
4,680	Two Cleaning Assistants		4,944
6,348	Two Psychiatric Aides		6,480
701,280	Student Psychiatric Nurses (325)		660,600
12,420	Registered Nurses (Students)—affiliate training		13,500
14,200	Registered Nurses—postgraduate training		14,200
5,000	Temporary assistance		5,000
$946,318			$932,798
30,000	*Less* recruitment saving		----------
(61) $916,318			(64) $932,798
	Expenses:		
	Code No.		
6,000	001 Office expense		5,000
800	202 Travelling expense		700
2,200	004 Office furniture and equipment		1,200
1,300	008 Medical care		2,000
10,000	010 Dietary		10,000
5,000	011 Laundry		5,000
16,800	024 General supplies		16,000
2,000	030 General expense		2,000
$960,418			$974,698
	Less—		
15,000	432 Deductions for rent	$15,000	
5,400	411 Federal health grant—salaries	6,180	
			21,180
$940,018	Total of Vote 160		$953,518

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 161.			
	COMMUNITY SERVICES			
	(*a*) *Mental Health Centre, Burnaby* (Code 16101)			
	Salaries:			
$12,000	Director		$12,780	
461,454	Other employees (including Physicians, Psychologist, Social Workers, Therapists, Nurses, Stenographers, etc.)		498,434	
$473,454			$511,214	
20,000	*Less* recruitment saving		----------	
(95) $453,454		(100)	$511,214	
	Expenses:			
	Code No.			
2,250	001 Office expense		2,900	
15,700	202 Travelling expense		15,700	
1,000	004 Office furniture and equipment		1,000	
18,000	006 Heat, light, power, and water		18,250	
15,150	008 Medical care		18,200	
8,900	010 Dietary		11,300	
1,500	011 Laundry		1,500	
----------	021 Maintenance and operation of equipment		3,300	
3,300	022 Transportation		3,300	
3,800	024 General supplies		3,800	
2,500	025 Ocupational and recreational therapy		2,500	
----------	028 Patients' education		2,000	
2,200	029 Motor-vehicles and accessories		2,200	
2,200	030 General expenses		1,100	
$529,954			$598,264	
	Less—			
11,520	411 Federal health grant—salaries	$31,380		
2,800	431 Staff meals	2,800		
			34,180	
$515,634	Total, Burnaby Centre			$564,084
	(*b*) *Mental Health Centre, Victoria* (Code 16102)			
	Salaries:			
$11,520	Senior Physician Specialist		$12,180	
54,852	Other employees (including Physicians, Psychologists, Social Workers, Nurses, etc.)		69,552	
(12) $66,372		(13)	$81,732	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 161.			
	COMMUNITY SERVICES—*Continued*			
	(*b*) *Mental Health Centre, Victoria*—Continued			
	Expenses:			
	Code No.			
$550	001	Office expense	$1,000	
2,000	202	Travelling expense	3,500	
2,000	004	Office furniture and equipment	4,000	
700	008	Medical care	4,000	
----------	021	Maintenance and operation of equipment	2,000	
----------	029	Motor-vehicles and accessories	3,000	
600	030	General expense	1,000	
$72,222			$100,232	
	411	*Less* Federal health grant—salaries	11,880	
$72,222		Total, Victoria Centre		$88,352
	(*c*) *Mental Health Centre, Kelowna* (Code 16103)			
	Salaries:			
$11,520		Senior Physician Specialist	$12,180	
18,612		Other employees (including Psychologist, Social Workers, Nurses, etc.)	27,268	
(5) $30,132			(6) $39,448	
	Expenses:			
	Code No.			
1,500	001	Office expense	1,500	
6,500	202	Travelling expense	6,500	
6,000	004	Office furniture and equipment	1,000	
----------	006	Heat, light, power, and water	1,000	
4,000	008	Medical care	4,000	
400	011	Laundry	400	
1,500	021	Maintenance and operation of equipment	1,500	
1,000	024	General supplies	1,000	
200	030	General expense	1,200	
$51,232			$57,548	
----------	411	*Less* Federal health grant—salaries	9,060	
$51,232		Total, Kelowna Centre		48,488

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*		
	VOTE 161.		
	COMMUNITY SERVICES—*Continued*		
	(*d*) *Mental Health Centre, Trail* (Code 16104)		
	Salaries:		
.....	Senior Physician Specialist	$12,180	
.....	Other employees (including Psychologist, Social Worker, Nurse, and Clerical)	18,198	
.....	(5)	$30,378	
	Expenses:		
	Code No.		
.....	001 Office expense	1,500	
.....	202 Travelling expense	6,500	
.....	004 Office furniture and equipment	6,000	
.....	008 Medical care	4,000	
.....	011 Laundry	400	
.....	021 Maintenance and operation of equipment	1,500	
.....	024 General supplies	1,000	
.....	029 Motor-vehicles and accessories	3,000	
.....	030 General expense	200	
.....		$54,478	
.....	411 *Less* Federal health grant—salaries	30,378	
.....	Total, Trail Centre		$24,100
	(*e*) *Mental Health Centre, Nanaimo* (Code 16105)		
	Salaries:		
.....	Senior Physician Specialist	$12,180	
.....	Other employees (including Psychologists, Social Workers, Nurses, and Clerical)	18,198	
.....	(5)	$30,378	
	Expenses:		
	Code No.		
.....	001 Office expense	1,500	
.....	202 Travelling expense	5,000	
.....	004 Office furniture and equipment	6,000	
.....	008 Medical care	4,000	
.....	011 Laundry	400	
.....	021 Maintenance and operation of equipment	1,500	
.....	024 General supplies	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*		
	VOTE 161.		
	COMMUNITY SERVICES—*Continued*		
	(*e*) *Mental Health Centre, Nanaimo*—Continued		
	Expenses—*Continued*		
	Code No.		
.....	029 Motor-vehicles and accessories	3,000	
.....	030 General expense	200	
		$52,978	
.....	411 *Less* Federal health grant—salaries	30,378	
.....	Total, Nanaimo Centre		$22,600
	(*f*) *Expansion of Community Services* (Code 16106)		
	Code No.		
$100,000	030 Expenditures		100,000
$739,088	Total of Vote 161		$847,624
	VOTE 162.		
	IN-PATIENT CARE		
	(*a*) *Crease Clinic* (Code 16201)		
	(*b*) *Provincial Mental Hospital* (Code 16202)		
	(*c*) *"Vista" Rehabilitation Centre* (Code 16203)		
	(*d*) *"Venture" Rehabilitation Centre* (Code 16204)		
	(*e*) *Rehabilitation and After Care Programme* (Code 16205)		
	(*f*) *Provincial Mental Home* (Code 16206)		
	(*g*) *Valleyview Hospital, Essondale* (Code 16207)		
	(*h*) *Dellview Hospital, Vernon* (Code 16208)		
	(*i*) *Skeenaview Hospital, Terrace* (Code 16209)		
	(*j*) *Woodlands School* (Code 16210)		
	(*k*) *Tranquille School* (Code 16211)		
	Salaries:		
(3,208)	Hospital employees (including Administration, Physicians, Psychologists, Social Workers, Pharmacists, Therapists, Teachers, Technicians, Nurses, Dieticians, Tradesmen, etc.) (3,244)		
$11,979,433			$12,467,532
454,500	*Less* recruitment saving		516,500
$11,524,933			$11,951,032
	Expenses:		
	Code No.		
66,250	001 Office expense		71,375
22,500	202 Travelling expense		27,450
13,500	004 Office furniture and equipment		13,300
712,000	006 Heat, light, power, and water		732,090

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 162.			
	IN-PATIENT CARE—*Continued*			
	Expenses—*Continued*			
	Code No.			
$781,900	008	Medical care		$840,350
2,407,400	010	Dietary		2,412,800
90,200	011	Laundry		91,050
30,000	012	Gratuities to patients		25,750
2,500	018	Patients' library		3,100
7,500	.....	Grant to Department of Neurological Research, University of British Columbia		.....
29,300	021	Maintenance and operation of equipment		32,500
20,750	022	Transportation		23,400
838,500	024	General supplies		858,900
52,750	025	Occupational and recreational therapy		46,350
13,600	027	Audio-Visual Department		19,700
6,200	028	Patient education		4,500
29,900	029	Motor-vehicles and accessories		31,000
77,400	030	General expense		79,850
1,000	031	Administration of Psychiatric Nurses Act		.....
1,200	032	Council of Psychiatric Nurses for Bursary Trust Fund		.....
12,000	033	Burials		15,500
$16,741,283				$17,279,997
	Less—			
451,900	411	Federal health grant—salaries	$318,412	
88,300	431	Deductions for board	81,800	
45,000	432	Deductions for rent	45,000	
5,000	.....	Donations, proceeds from sale of patients' work	.....	
109,000	.....	Sundry transfers	50,000	
2,200	.....	Licence fees received under Psychiatric Nurses Act	.....	
2,105,000	406	Maintenance receipts	2,105,000	
				2,600,212
$13,934,883		Total of Vote 162		$14,679,785
	VOTE 163.			
$791,907	Mental Health Care (Federal Programme)			$791,004
	Less allocated to—			
29,724	General Administration (Vote 159)		$25,188	
5,400	Division of Nursing Education (Vote 160)		6,180	
11,520	Mental Health Centre, Burnaby (Code 16101)		31,380	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 163.			
	Brought forward		$791,004	
----------	Mental Health Centre, Victoria (Code 16102)	$11,880		
----------	Mental Health Centre, Kelowna (Code 16103)	9,060		
----------	Mental Health Centre, Trail (Code 16104)	30,378		
----------	Mental Health Centre, Nanaimo (Code 16105)	30,378		
$451,900	In-patient Care (Vote 162)	318,412		
			462,856	
$293,363			$328,148	
293,353	*Less* Federal health grants (other programmes)		328,138	
$10	Total of Vote 163			$10
$15,811,017	Sub-total, Mental Health Services			$16,703,465

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*	
		HOSPITAL INSURANCE SERVICES	
		VOTE 164.	
		HOSPITAL INSURANCE SERVICE	
		Salaries:	
	$14,400	Deputy Minister	$15,000
	10,860	Assistant Deputy Minister	11,220
	11,520	Medical Consultant	12,180
	10,500	Assistant Medical Consultant	10,860
	8,700	Supervisor, Hospital Construction	9,060
	9,420	Supervisor, Hospital Finance	9,780
	8,700	Supervisor, Hospital Consultation and Inspection	9,060
	9,060	Supervising Auditor	9,420
	8,340	Audit Accountant 5	8,700
	15,240	Two Audit Accountants 4	15,960
	23,520	Four Audit Accountants 3	24,120
	15,300	Three Audit Accounts 2	15,510
	7,620	Administrative Assistant 3	7,980
	5,880	Chief Clerk	6,120
	5,160	Architect 1	5,160
	7,560	Inspector of Hospitals and Consultants 3	7,560
	39,240	Six Inspectors of Hospitals and Consultants	40,230
	7,260	Supervisor of Research 1	----------
	----------	Research Officer 4	6,960
	5,640	Research Assistant 2	----------
	----------	Research Officer 2	5,070
	10,050	Two Principal Clerks	10,470
	----------	Public Information Assistant	5,070
	11,280	Two Senior Inspectors, Hospital Insurance Service	11,760
	29,412	Six Inspectors, Hospital Insurance Service	30,684
(6)	27,036	Four Senior Clerks	18,468
(5)	20,298	Six Clerks 3	24,348
(4)	13,992	Three Clerks 2	10,176
(14)	39,138	Thirteen Clerks 1	37,920
	4,020	Clerk-Stenographer 5	4,152
	7,392	Two Clerk-Stenographers 4	7,656
	19,638	Six Clerk-Stenographers 3	20,430
(8)	22,974	Nine Clerk-Stenographers 2	26,652
	2,328	Clerk-Stenographer 1	2,328
	3,240	Office Equipment Operator 3	3,366
	13,602	Five Office Equipment Operators 2	13,878
	----------	Supervisor, Medical Coders and Medical Records	4,800
	22,614	Six Medical Coders	23,580
	2,208	Coder	2,328
(3)	6,552	Four Clerk-Typists 1	9,324
(6)	13,476	Five Junior Clerks	11,538
	11,000	Temporary assistance	11,000
(109)	$504,170		(109) $519,878

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964	
	HOSPITAL INSURANCE SERVICES—*Continued*				
	VOTE 164.				
	HOSPITAL INSURANCE SERVICE—*Continued*				
	Expenses:				
	Code No.				
$32,130	001	Office expense		$33,000	
32,500	202	Travelling expense		32,500	
1,840	004	Office furniture and equipment		2,000	
1,250	013	Printing and publications		1,500	
2,484	016	Tabulating and rentals		2,484	
5,000	029	Motor-vehicles and accessories		2,800	
1,600	030	Incidentals and contingencies		1,600	
4,500	031	Construction and consultation fees		4,500	
12,000	032	Technical surveys		12,000	
$597,474				$612,262	
$57,240,000	033	Payments to hospitals	$60,280,000		
	411	*Less* Federal share of hospital			
27,450,000		insurance programme	29,100,000		
$29,790,000				31,180,000	
$5,600,000	019	Grants in aid of construction		5,700,000	
$35,987,474		Total of Vote 164			$37,492,262
	VOTE 165.				
	PROVINCIAL INFIRMARIES				
	Marpole Infirmary (Code 16501)				
	Allco Infirmary (Code 16502)				
	Mount St. Mary (Code 16503)				
	Salaries:				
$6,120	Supervisor of Infirmaries (Superintendent)			$6,360	
5,160	Principal Clerk (Business Manager)			5,400	
4,860	Superintendent of Nurses 1 (Head Nurse)			5,280	
4,668	Supervisor, Allco Infirmary			5,040	
7,488	Two Cooks 3			7,752	
3,540	Orderly 3			3,672	
3,756	Barber			3,888	
7,128	Two Clerks 2			7,392	
3,564	Stockman 3			2,982	
2,916	Occupational Therapist (Industrial)			3,042	
2,460	Clerk-Stenographer 2			2,652	
2,200	Physiotherapist (part time)			2,200	
298,830	Sundry employees			305,082	
61,500	Temporary assistance			61,500	
(115) $414,190				(113) $422,242	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		HOSPITAL INSURANCE SERVICES—*Continued*			
	VOTE 165.				
		PROVINCIAL INFIRMARIES—*Continued*			
	Expenses:				
	Code No.				
$2,825	001	Office expense		$2,825	
75	004	Office furniture and equipment		600	
585	202	Travelling expense		585	
22,500	006	Heat, light, power, and water		22,500	
18,000	008	Medical services		18,000	
5,900	009	Clothing and uniforms		5,900	
59,900	010	Provisions and catering		59,900	
35,500	011	Laundry and dry-goods		35,500	
6,000	012	Patients' comfort allowance		6,000	
5,000	016	Equipment and machinery		5,000	
14,000	017	Medical supplies		14,000	
4,500	020	Maintenance of buildings and grounds		4,500	
1,900	021	Maintenance and operation of equipment		1,900	
4,050	022	Transportation		4,050	
500	025	Occupational therapy		500	
970	030	Incidentals and contingencies		970	
3,500	031	Burials		3,500	
2,000	032	Tobacco (free issue)		2,000	
147,000	033	In-patient care		147,000	
$748,895				$757,472	
	Less—				
$5,000	431	Board	$5,000		
1,200	432	Rent	1,200		
129,000	.....	Estimated receipts	127,720		
$135,200				133,920	
$613,695		Total of Vote 165			$623,552
	VOTE 166.				
		LONG-TERM PÆDIATRIC CARE			
	Code No.				
$140,000	019	Grants			140,000
$36,741,169		Sub-total, Hospital Insurance Services			$38,255,814
$57,958,435		Total, Department of Health Services and Hospital Insurance			$60,664,898

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF HIGHWAYS		
	VOTE 167.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Highways	$15,000	
6,960	Administrative Assistant 2	7,260	
5,160	Secretary	5,400	
500	Temporary assistance	500	
(3) $25,120		(3) $28,160	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,500	
6,000	202 Travelling expense	6,000	
$32,620	Total of Vote 167		$35,660
	VOTE 168.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Headquarters		
	Executive:		
$14,400	Deputy Minister of Highways	$15,000	
11,520	Assistant Deputy Minister of Highways	11,700	
13,200	Chief Engineer	13,680	
11,520	Assistant Chief Engineer	11,880	
20,100	Two Engineers 7	20,820	
(2) 8,040	Clerk-Stenographer 5	3,756	
----------	Clerk-Stenographer 4	3,630	
(2) 6,744	Clerk-Stenographer 3	3,504	
(1) 2,718	Two Clerk-Stenographers 2	6,030	
	Comptroller of Expenditure's Branch:		
9,060	Comptroller of Expenditure	9,420	
3,372	Clerk-Stenographer 3	3,504	
6,360	Administrative Assistant 1	6,660	
20,370	Four Principal Clerks	21,180	
27,300	Six Senior Clerks	28,032	
(10) 34,536	Eleven Clerks 2	38,694	
16,212	Four Clerks 3	16,320	
(6) 16,134	Five Clerks 1	13,350	
6,744	Two Clerk-Stenographers 3	7,008	
5,316	Two Clerk-Stenographers 2	5,064	
2,328	Clerk-Typist 1	2,208	
	Personnel Branch:		
7,620	Personnel Officer 2	7,980	
----------	Clerk-Stenographer 5	4,086	
3,696	Clerk-Stenographer 4	----------	
----------	Clerk 2	3,300	
(2) 5,766	Clerk 1	----------	
----------	Junior Clerk	2,004	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 168.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	Insurance and Safety Office:	
$6,660	Insurance and Safety Officer	$6,960
----------	Principal Clerk	5,070
4,668	Senior Clerk	----------
2,652	Clerk-Stenographer 2	2,784
	General Office:	
5,160	Principal Clerk	5,400
4,152	Clerk 3	4,272
2,982	Clerk 2	3,114
2,976	Clerk-Typist 2	3,108
2,328	Clerk-Typist 1	2,208
2,004	Junior Clerk	2,136
	Bridge Engineering Branch:	
10,140	Engineer 7	10,500
17,400	Two Engineers 5	18,120
39,900	Five Engineers 4	40,624
7,260	Engineer 3	7,620
----------	Four Engineering Assistants 3	24,480
21,600	Four Design Draughtsmen	----------
----------	Two Draughtsmen 4	10,800
10,320	Two Technical Draughtsmen	----------
----------	Draughtsmen 3	5,040
4,860	Senior Draughtsman	----------
4,152	Senior Clerk	4,572
5,448	Two Clerks 1	5,184
3,048	Clerk-Stenographer 2	3,180
	Equipment Branch:	
10,140	Engineer 7	10,500
6,660	Mechanical Superintendent 3	6,960
5,160	Principal Clerk	5,400
3,624	Clerk 3	3,624
3,564	Clerk 2	3,696
----------	Clerk-Stenographer 3	3,504
3,048	Clerk-Stenographer 2	----------
	Construction Branch:	
10,140	Director of Construction	10,500
9,420	Engineer 6	9,780
3,108	Clerk-Stenographer 3	3,240
2,982	Clerk-Stenographer 2	3,114
	Location Branch:	
10,140	Director of Location	10,500
9,420	Engineer 6	9,780
7,620	Highway Designer	7,980
21,780	Three Engineers 3	22,860
3,564	Blue-printer's Assistant 2	3,696
3,372	Clerk-Stenographer 3	3,504

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 168.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	Controlled Access and Subdivision Branch:	
----------	Two Draughtsmen 3	$9,804
$3,690	Clerk 3	----------
4,572	Senior Draughtsman	----------
2,976	Clerk-Stenographer 3	2,976
	Right-of-way Branch:	
9,000	Chief Right-of-way Agent	9,360
6,660	Assistant Chief Right-of-way Agent	7,260
6,120	Right-of-way Agent 3	6,360
5,640	Right-of-way Agent 2	----------
4,152	Clerk 3	4,272
3,048	Clerk-Stenographer 2	2,784
	Records and Estimates Branch:	
7,980	Engineer 4	8,340
7,260	Engineer 3	7,620
----------	Engineering Assistant 2	5,640
4,476	Draughtsman 2	4,668
4,668	Senior Clerk	4,860
2,982	Clerk 1	3,114
	Research and Development Branch:	
10,860	Engineer 8	11,220
18,840	Two Engineers 6	19,560
(2) 15,240	Engineer 4	8,340
13,920	Two Engineers 3	14,580
----------	Engineering Assistant 3	5,880
5,400	Engineering Assistant 2	----------
3,432	Clerk 2	3,564
3,372	Clerk-Stenographer 3	3,504
2,658	Clerk-Typist 2	2,790
	Ferries Branch:	
7,260	Ferries Superintendent	7,620
	District Offices	
	Region One—North Vancouver	
9,420	Regional Highways Engineer	10,320
8,700	Regional Construction Engineer	9,060
8,520	Regional Maintenance Engineer	8,880
7,800	District Superintendent 3	8,340
6,120	Right-of-way Agent 3	6,360
10,530	Two Right-of-way Agents 2	10,950
5,160	Principal Clerk	5,400
4,152	Senior Clerk	4,272
4,860	Draughtsman 3	5,040

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 168.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region One—North Vancouver—Continued	
$3,696	Clerk-Stenographer 4	$3,828
6,480	Two Clerk-Stenographers 3	6,876
3,048	Clerk-Stenographer 2	2,652
	New Westminster (New Westminster):	
----------	Engineer 4	8,340
7,800	District Superintendent 3	7,620
7,260	District Superintendent 2	----------
4,800	Principal Clerk	4,980
8,304	Two Clerks 3	7,896
3,564	Clerk 2	3,696
2,916	Clerk 1	3,048
9,012	Three Clerk-Stenographers 2	9,408
2,328	Clerk-Typist 1	2,460
	Esquimalt (Burnside):	
7,980	Engineer 4	8,340
4,668	Senior Clerk	4,860
6,864	Two Clerks 2	7,128
	Comox (Courtenay):	
7,980	Engineer 4	8,340
4,668	Senior Clerk	4,860
3,372	Clerk-Stenographer 3	3,504
3,240	Clerk 2	3,366
	Nanaimo-Islands (Nanaimo):	
7,260	District Superintendent 2	7,620
4,668	Senior Clerk	4,860
3,564	Clerk 2	3,696
3,048	Clerk-Stenographer 2	3,180
	Region Two—Kamloops	
9,420	Regional Highway Engineer	10,320
8,700	Regional Construction Engineer	9,060
7,980	Regional Maintenance Engineer	8,340
6,240	Mechanical Superintendent 3	6,510
----------	Two Right-of-way Agents 2	11,160
4,860	Right-of-way Agent 1	----------
5,160	Principal Clerk	5,400
6,216	Two Clerk-Stenographers 3	6,228
	Kamloops:	
----------	District Superintendent 2	6,960
6,120	District Superintendent 1	----------
4,668	Senior Clerk	4,860
3,564	Clerk 2	3,696
(3) 7,776	Two Clerk-Stenographers 2	5,568
----------	Clerk-Stenographer 1	2,328

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 168.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Two—Kamloops—Continued	
	Lillooet (Lillooet):	
$6,120	District Superintendent 1	$6,360
4,668	Senior Clerk	4,860
3,564	Clerk 2	3,696
2,916	Clerk 1	3,048
	North Okanagan (Vernon):	
----------	District Superintendent 2	5,520
6,960	Engineer 4	----------
4,668	Senior Clerk	4,860
6,744	Two Clerks 2	6,996
	South Okanagan (Kelowna):	
7,260	Engineer 3	7,620
4,668	Senior Clerk	4,668
3,564	Clerk 2	3,696
3,048	Clerk-Stenographer 2	2,652
	South Cariboo (Williams Lake):	
----------	District Superintendent 2	6,810
7,440	Engineer 4	----------
4,668	Senior Clerk	4,860
3,048	Clerk 2	2,982
2,652	Clerk 1	2,466
	Salmon Arm (Salmon Arm):	
7,980	Engineer 4	8,340
4,668	Senior Clerk	4,860
----------	Clerk-Stenographer 2	2,592
2,394	Clerk-Stenographer 1	2,592
2,784	Clerk 1	----------
	Similkameen (Penticton):	
7,980	Engineer 4	8,340
4,668	Senior Clerk	4,860
3,240	Clerk 2	3,366
3,048	Clerk-Stenographer 2	3,180
2,394	Clerk-Typist 1	2,208
	Yale (Merritt):	
----------	District Superintendent 2	7,620
7,980	Engineer 4	----------
4,668	Senior Clerk	4,860
3,564	Clerk 2	3,696
----------	Clerk 1	2,784
2,460	Clerk-Typist 1	----------
	Revelstoke (Revelstoke):	
----------	Engineer 4	8,160
7,260	Engineer 3	----------
4,668	Senior Clerk	4,860

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 168.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Two—Kamloops—Continued	
	Revelstoke (Revelstoke)—*Continued*	
$2,592	Clerk-Stenographer 1	$2,724
2,460	Clerk-Typist 1	2,592
	Region Three—Nelson	
9,420	Regional Highway Engineer	10,320
8,700	Regional Construction Engineer	9,060
8,700	Regional Maintenance Engineer	9,060
6,660	Mechanical Superintendent 3	6,960
5,520	Right-of-way Agent 2	5,760
5,160	Principal Clerk	5,400
3,372	Clerk-Stenographer 3	2,976
5,304	Two Clerk-Stenographers 2	5,502
	Nelson-Creston (Nelson):	
6,960	Engineer 3	6,360
4,668	Senior Clerk	4,860
6,744	Two Clerks 2	7,392
2,982	Clerk-Stenographer 2	2,652
	Columbia (Golden):	
7,260	District Superintendent 2	7,620
4,668	Senior Clerk	4,020
2,208	Clerk-Stenographer 1	2,328
3,180	Clerk 2	3,300
	Cranbrook (Cranbrook):	
----------	Engineer 4	7,860
6,960	Engineer 3	----------
4,668	Senior Clerk	4,860
3,498	Clerk 2	3,630
2,652	Clerk 1	----------
----------	Clerk-Typist 1	2,394
	Kaslo-Slocan (New Denver):	
7,260	District Superintendent 2	7,620
4,374	Senior Clerk	4,572
3,366	Clerk 2	3,498
2,328	Clerk-Stenographer 1	2,460
	Rossland-Trail (Rossland):	
7,260	District Superintendent 2	7,620
4,572	Senior Clerk	4,764
3,564	Clerk 2	3,696
----------	Clerk-Stenographer 1	2,394
2,652	Clerk-Stenographer 2	----------
	Grand Forks-Greenwood (Grand Forks):	
----------	Engineer 4	7,980
6,660	Engineer 3	----------
4,562	Senior Clerk	4,764

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 168.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Three—Nelson—Continued	
	Grand Forks-Greenwood (Grand Forks)—*Continued*	
$3,564	Clerk 2	$3,696
2,460	Clerk-Typist 1	2,592
	Fernie (Fernie):	
7,260	District Superintendent 2	7,620
3,432	Clerk 2	3,564
	Region Four—Prince George	
9,420	Regional Highway Engineer	10,320
8,520	Regional Construction Engineer	9,060
8,520	Regional Maintenance Engineer	8,880
6,960	Engineering Assistant 4	6,960
6,660	Mechanical Superintendent 3	6,960
5,160	Right-of-way Agent 2	5,400
5,160	Principal Clerk	5,400
3,306	Clerk-Stenographer 3	2,976
----------	Clerk-Stenographer 2	2,652
2,208	Clerk-Stenographer 1	----------
	Fort George (Prince George):	
7,260	District Superintendent 2	7,620
4,668	Senior Clerk	4,860
6,228	Two Clerks 1	6,600
2,652	Clerk-Stenographer 2	2,532
	North Cariboo (Quesnel):	
6,960	Engineer 4	7,620
4,668	Senior Clerk	4,860
3,564	Clerk 2	3,180
2,532	Clerk 1	----------
----------	Clerk-Stenographer 1	2,460
	Omineca East (Vanderhoof):	
7,260	District Superintendent 2	7,620
4,668	Senior Clerk	4,860
2,466	Clerk 1	2,592
	Omineca West (Burns Lake):	
6,120	District Superintendent 1	6,360
4,572	Senior Clerk	4,764
----------	Clerk 2	2,982
2,592	Clerk 1	----------
	Peace River South (Pouce Coupe):	
6,660	Engineer 3	6,810
4,152	Senior Clerk	4,272
2,916	Clerk 1	3,048
	Peace River North (Fort St. John):	
----------	District Superintendent 3	8,340
6,120	District Superintendent 1	----------

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 168.			
	GENERAL ADMINISTRATION—*Continued*			
	Salaries—*Continued*			
	District Offices—Continued			
	Region Four—Prince George—Continued			
	Peace River North (Fort St. John)—*Continued*			
$4,476	Senior Clerk		$4,668	
2,916	Clerk 1		----------	
----------	Clerk-Stenographer 2		2,652	
	Prince Rupert (Prince Rupert):			
7,260	District Superintendent 2		6,810	
6,120	District Superintendent 1		6,360	
4,572	Senior Clerk		4,764	
3,498	Clerk 2		3,630	
2,394	Clerk-Typist 1		2,208	
	Skeena East (Smithers):			
6,660	Engineer 3		6,660	
4,668	Senior Clerk		4,860	
3,048	Clerk 2		3,180	
----------	Clerk-Stenographer 2		2,652	
2,460	Clerk-Typist 1		----------	
100,000	Temporary assistance		100,000	
6,180	Special living allowance		6,180	
(285) $1,546,818		(285)	$1,598,840	
20,000	*Less* recruitment saving		----------	
$1,526,818			$1,598,840	
	Expenses:			
	Code No.			
155,000	001	Office expense	155,000	
160,000	202	Travelling expense	160,000	
25,000	004	Office furniture and equipment	25,000	
5,000	007	Advertising and publicity	5,000	
2,500	013	Printing and publications	2,500	
68,000	016	Equipment and machinery	70,000	
6,000	021	Maintenance and operation of equipment	6,000	
17,000	029	Motor-vehicles and accessories	17,000	
2,500	030	Incidentals and contingencies	2,500	
$1,967,818		Total of Vote 168		$2,041,840

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	VOTE 169.			
	ROADS, BRIDGES, FERRIES, AND WHARVES			
	Maintenance and operation, repairs, snow and ice removal—			
	Code No.			
(167) $763,010	-----	Salaries	(155) $747,283	
15,889,990	031 032	Expenses, including seasonal, steady daily-rate, and casual employees Snow-removal and ice-control	17,773,717	
$16,653,000			$18,521,000	
416,000	400	*Less* ferry revenue	471,000	
$16,237,000		Total of Vote 169		$18,050,000
	VOTE 170.			
	TRANS-CANADA HIGHWAY			
	Code No.			
$28,925,000	040	Capital construction	$21,576,000	
11,425,000	411	*Less* Federal contribution	8,576,000	
$17,500,000		Total of Vote 170		13,000,000
	VOTE 171.			
	ROADS, BRIDGES, AND FERRIES			
	Code No.			
	030	(*a*) General highways — capital (Code 17101)	$38,000,000	
	030	(*b*) Bridges, ferry-landings, marine ways —capital (Code 17102)		
	030	(*c*) Hard surfacing — capital (Code 17103)		
$37,700,000		Total of Vote 171		38,000,000
	VOTE 172.			
	MAINTENANCE OF TOLL FACILITIES			
	Code No.			
$31,824	-----	Salaries	$15,000	
452,116	-----	Temporary assistance	165,800	
$483,940			$180,800	
216,060	030	Expenses	69,200	
$700,000		Total of Vote 172		250,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 173.		
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
	Code No.		
$150,000	019 (*a*) Local highways (Code 17301)	$150,000	
500,000	019 (*b*) Arterial highways in cities with population in excess of 15,000 (Code 17302)	500,000	
$650,000	Total of Vote 173		$650,000
	VOTE 174.		
	Code No.		
$35,000	030 Vehicle Damage Claims		35,000
	VOTE 175.		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC-CONTROL, ETC.		
	Code No.		
$13,740	..... Salaries and wages	$14,316	
386,260	030 Expenses	474,526	
$400,000	Total of Vote 175		488,842
	VOTE 176.		
	GRANTS AND SUBSIDIES		
	Code No.		
$2,500	019 (*a*) Grants to engineering associations (Code 17601)	$2,500	
10,500	019 (*b*) Grant toward pumping charges, sundry dyking commissions and districts (Code 17602)	10,500	
$13,000	Total of Vote 176		13,000
	VOTE 177.		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicles and accessories	$2,250,000	
$2,250,000	Total of Vote 177		2,250,000
$77,485,438	Total, Department of Highways		$74,814,342

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
	VOTE 178.			
	MINISTER'S OFFICE			
	Salaries:			
----------	Minister (paid as Attorney-General)		----------	
	Expenses:			
	Code No.			
$315	001	Office expense	$315	
3,150	202	Travelling expense	3,150	
180	004	Office furniture and equipment	180	
$3,645		Total of Vote 178		$3,645
	VOTE 179.			
	GENERAL ADMINISTRATION			
	Salaries:			
$13,200		Deputy Minister	$13,800	
7,620		Administrative Assistant 3	7,980	
5,160		Principal Clerk	5,400	
4,020		Clerk-Stenographer 5	4,152	
(2) 8,304		Two Clerks 3	8,544	
----------		Clerk-Stenographer 2	2,718	
2,460		Clerk-Stenographer 1	----------	
(7) $40,764			(7) $42,594	
	Expenses:			
	Code No.			
900	001	Office expense	900	
4,500	202	Travelling expense	4,750	
250	004	Office furniture and equipment	250	
1,000	013	Printing and publications	1,000	
1,000	030	Mapping, draughting, and incidentals	1,000	
$48,414		Total of Vote 179		50,494
	VOTE 180.			
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND			
	(*a*) *Agent-General's Office* (Code 18001)			
	Salaries:			
$10,500		Agent-General	$10,500	
7,980		Deputy Agent-General	8,340	
7,620		Industrial and Trade Representative	----------	
----------		Administrative Assistant 3	7,980	
4,668		Senior Clerk	4,860	
4,152		Two Clerks 3	8,160	
(2) 7,128		Clerk 2	3,696	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964	
	VOTE 180.				
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*				
	(*a*) *Agent-General's Office* (Code 18001)—Continued				
	Salaries—*Continued*				
$3,114	Clerk-Stenographer 4		$3,240		
2,592	Clerk-Stenographer 2		2,718		
2,850	Clerk 1		2,982		
500	Temporary assistance		1,500		
(10) $51,104		(10)	$53,976		
	Expenses:				
	Code No.				
4,500	001	Office expense	4,950		
14,100	202	Representation allowance and other expense	14,260		
6,900	203	Travelling—industrial and Trade promotion	7,590		
4,500	007	Advertising, subscriptions to publications, etc.	4,950		
3,700	031	Expenses—immigration service	4,070		
$84,804				$89,796	
	(*b*) *British Columbia House* (Code 18002)				
	Salaries:				
$2,340	Engineer-Chauffeur		$2,472		
2,340	Chief Engineer		2,472		
4,080	Two Engineers		4,344		
2,100	Night-watchman		2,232		
700	Temporary assistance		700		
(5) $11,560		(5)	$12,220		
	Expenses:				
	Code No.				
4,745	006	Heat, light, power, and water	5,000		
6,328	020	Cleaning and janitors' supplies	6,600		
3,164	030	Incidentals and contingencies	3,300		
3,691	031	Maintenance	3,860		
7,381	032	Ground-rent	7,700		
1,076	033	Rates and taxes	1,125		
2,108	034	Insurance	2,200		
3,500	035	Renovations	3,660		
$43,553				45,665	
$128,357				$135,461	
77,525	432	*Less* rents from British Columbia House		80,500	
$50,832		Total of Vote 180			$54,961

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		VOTE 181.			
		BUBEAU OF ECONOMICS AND STATISTICS			
		Salaries:			
	$10,140	Director		$10,500	
	8,700	Assistant Director		9,060	
	15,780	Two Research Officers 5		16,500	
(2)	14,220	Research Officer 4		7,440	
(3)	18,360	Five Research Officers 3		30,630	
	10,350	Two Research Officers 2		10,320	
(2)	9,096	Research Officer 1		4,800	
	5,880	Chief Clerk		6,120	
	4,668	Senior Clerk		4,860	
	11,862	Three Clerks 3		12,246	
(2)	5,964	Clerk 2		3,114	
(2)	4,932	Three Clerks 1		7,650	
	3,372	Clerk-Stenographer 3		3,504	
	3,048	Clerk-Stenographer 2		3,180	
	2,268	Clerk-Stenographer 1		2,394	
	2,916	Office Equipment Operator 2		3,048	
	4,416	Two Clerk-Typists 1		4,656	
	2,070	Junior Clerk		1,944	
(29)	$138,042		(29)	$141,966	
		Expenses:			
		Code No.			
	1,750	001 Office expense		1,950	
	4,000	202 Travelling expense		5,000	
	4,560	004 Office furniture and equipment		750	
	10,000	013 Printing and publications		11,000	
	700	030 Incidentals and contingencies		700	
	$159,052	Total of Vote 181			$161,366
		VOTE 182.			
		MECHANICAL TABULATION DIVISION			
		Salaries:			
	$7,980	Supervisor of Data Processing		$8,340	
	11,760	Two Chief Clerks		12,240	
(4)	20,640	Five Senior Tabulating-machine Operators 2		25,866	
(2)	8,688	Senior Tabulating-machine Operator 1		4,272	
	18,912	Five Tabulating-machine Operators 2		19,110	
	3,564	Office Equipment Operator 3		3,240	
(8)	22,416	Seven Office Equipment Operators 2		19,392	
	----------	Office Equipment Operator 1		1,944	
	3,696	Clerk-Stenographer 4		3,828	
(24)	$97,656		(24)	$98,232	
		Expenses:			
		Code No.			
	1,400	001 Office expense		1,400	
	750	202 Travelling expense		750	
	1,670	004 Office furniture and equipment		1,650	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 182.		
	MECHANICAL TABULATION DIVISION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$82,458	015 Rental of tabulating-machines	$82,458	
55,404	016 Rental of data-processing equipment	55,404	
20,090	024 Mechanical equipment supplies	20,090	
100	030 Incidentals and contingencies	100	
$259,528		$260,084	
21,200	451 *Less* recoverable from Liquor Control Board	21,200	
$238,328	Total of Vote 182		$238,884
	VOTE 183.		
	INDUSTRIAL AND TRADE OFFICE		
	Salaries:		
$7,620	Industrial Commissioner	----------	
----------	Administrative Assistant 3	$7,980	
3,048	Clerk-Stenographer 2	3,180	
(2) $10,668		(2) $11,160	
	Expenses:		
	Code No.		
250	001 Office expense	250	
2,500	202 Travelling expense	2,600	
750	004 Office furniture and equipment	100	
8,000	019 Grants and contingencies	33,000	
$22,168	Total of Vote 183		47,110
	VOTE 184.		
	BRITISH COLUMBIA HOUSE, SAN FRANCISCO		
	Salaries:		
$8,500	Commissioner of Trade and Tourism	$8,500	
7,410	Administrative Assistant 3	7,800	
3,690	Clerk-Stenographer 5	3,822	
1,468	Temporary assistance	2,068	
(3) $21,068		(3) $22,190	
	Expenses:		
	Code No.		
3,600	001 Office expense	3,600	
4,500	202 Travelling expense	4,500	
800	004 Office furniture and equipment	800	
4,700	005 Representation allowance	4,700	
6,000	007 Advertising and displays	6,000	
9,000	014 Rent	9,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 184.		
	BRITISH COLUMBIA HOUSE, SAN FRANCISCO—*Continued*		
	Expenses—*Continued*		
	Code No.		
$1,000	030 Incidentals and contingencies	$1,000	
.....	031 American exchange 8 per cent	4,240	
$50,668		$56,030	
19,179	..... *Less* chargeable to Vote 309—California Office	21,995	
$31,489	Total of Vote 184		$34,035
	VOTE 185.		
	Code No.		
$4,000	887 Temporary Assistance		4,000
	VOTE 186.		
	Code No.		
$75,000	007 Advertising and Publicity		75,000
	VOTE 187.		
	TRADE PROMOTION		
	Code No.		
$10,000	007 British Columbia International Trade Fair	$70,000	
25,000	..... Timber Tour	.....	
$35,000	Total of Vote 187		70,000
	VOTE 188.		
	Code No.		
$10,000	007 Provincial Exhibits, British Columbia Building		10,000
	VOTE 189.		
	Code No.		
$250,000	019 Grant to British Columbia Research Council		250,000
$927,928	Total, Department of Industrial Development, Trade, and Commerce		$999,495

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF LABOUR		
	VOTE 190.		
	MINISTER'S OFFICE		
	Salaries:		
	Minister of Labour (paid as Minister of Education)		
	Secretary (paid by Department of Education)		
$3,372	Clerk-Stenographer 3	$3,504	
(1) $3,372		(1) $3,504	
	Expenses:		
	Code No.		
400	001 Office expense	400	
3,800	202 Travelling expense	3,600	
$7,572	Total of Vote 190		$7,504
	VOTE 191.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister of Labour	$13,800	
10,320	Assistant Deputy Minister of Labour	10,680	
6,960	Chief Industrial Relations Officer	7,620	
7,620	Administrative Assistant 3	7,980	
6,360	Administrative Assistant 1	6,660	
5,640	Compensation Counsellor	5,880	
11,760	Two Industrial Relations Officers 4	12,240	
53,520	Ten Industrial Relations Officers 3	57,120	
(10) 45,744	Nine Industrial Relations Officers 2	42,486	
(5) 18,468	Six Industrial Relations Officers 1	22,602	
3,954	Senior Clerk	4,086	
4,152	Clerk 3	4,272	
6,282	Two Clerks 2	6,030	
4,260	Clerk-Stenographer 5	4,392	
13,026	Four Clerk-Stenographers 3	13,554	
39,474	Fourteen Clerk-Stenographers 2	38,964	
5,508	Two Clerks 1	5,766	
2,136	Junior Clerk	2,136	
2,208	Clerk-Typist 1	2,208	
1,200	Special living allowance	1,200	
(60) $261,792		(60) $269,676	
	Expenses:		
	Code No.		
10,900	001 Office expense	10,900	
33,000	202 Travelling expense	33,000	
1,065	004 Office furniture and equipment	990	
3,000	005 Allowances, Board members	3,000	
3,000	013 Printing and publications	3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		VOTE 191.		
		GENERAL ADMINISTRATION—*Continued*		
		Expenses—*Continued*		
		Code No.		
	$500	030 Incidentals and contingencies	$500	
	$313,257		$321,066	
	35,000	*Less* chargeable to Apprenticeship Branch, etc.	35,000	
	$278,257	Total of Vote 191		$286,066
		VOTE 192.		
		FACTORIES BRANCH		
		Salaries:		
	$7,260	Chief Inspector	$7,620	
	17,160	Three Inspectors of Elevators	18,720	
	11,760	Two Inspectors of Factories	12,720	
	3,372	Clerk-Stenographer 3	3,504	
(7)	$39,552		(7) $42,564	
		Expenses:		
		Code No.		
	1,200	001 Office expense	900	
	4,900	202 Travelling expense	4,000	
	80	004 Office furniture and equipment		
	$45,732	Total of Vote 192		47,464
		VOTE 193.		
		APPRENTICESHIP BRANCH		
		Salaries:		
	$6,360	Director	$6,660	
	5,640	Assistant Director	5,880	
	15,960	Three Apprenticeship Counsellors 2	16,920	
(3)	13,584	Five Apprenticeship Counsellors 1	22,434	
	3,372	Clerk-Stenographer 3	3,504	
	5,640	Two Clerk-Stenographers 2	5,508	
	4,536	Two Clerk-Typists 1	4,920	
		Special living allowance	120	
(13)	$55,092		(15) $65,946	
		Expenses:		
		Code No.		
	3,600	001 Office expense	3,600	
	6,000	202 Travelling expense	6,500	
	800	004 Office furniture and equipment	900	
	1,250	005 Allowances, Provincial Apprenticeship Committee	1,250	
	500	005 Allowances, Administrative Officers	800	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 193.		
	APPRENTICESHIP BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$356,360	031 Apprentice training	$385,000	
531,500	032 Pre-apprentice training	702,860	
$955,102		$1,166,856	
470,000	411 *Less* recoverable from Federal Government	580,000	
$485,102	Total of Vote 193		$586,856
	VOTE 194.		
	LABOUR RELATIONS BRANCH		
	Salaries:		
$7,620	Chief Executive Officer	$7,980	
6,240	Registrar and Secretary	6,510	
6,810	Chief Conciliation Officer	7,110	
6,000	Industrial Relations Officer 4	6,240	
24,480	Four Conciliation Officers 3	25,440	
10,620	Two Conciliation Officers 2	11,040	
4,890	Principal Clerk	5,070	
3,372	Clerk-Stenographer 3	3,504	
11,142	Four Clerk-Stenographers 2	11,010	
5,508	Two Clerks 1	5,700	
2,400	Junior Clerk	2,136	
2,328	Clerk-Typist 1	2,076	
(20) $91,410		(20) $93,816	
	Expenses:		
	Code No.		
4,000	001 Office expense	5,000	
11,000	202 Travelling expense	11,000	
605	004 Office furniture and equipment	600	
8,800	005 Allowances, Board members	8,800	
20,000	033 Boards of Conciliation	20,000	
$135,815	Total of Vote 194		139,216
	VOTE 195.		
	Code No.		
$8,500	029 Motor-vehicles and Accessories		6,500
	VOTE 196.		
	Code No.		
$500	887 Temporary Assistance		500
$961,478	Total, Department of Labour		$1,074,106

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES		
	VOTE 197.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Lands, Forests, and Water Resources	$15,000	
4,698	Secretary	4,890	
(2) $17,198		(2) $19,890	
	Expenses:		
	Code No.		
750	001 Office expense	750	
3,500	202 Travelling expense	3,500	
----------	004 Office furniture and equipment	1,100	
$21,448	Total of Vote 197		$25,240
	LANDS SERVICE		
	VOTE 198.		
	GENERAL ADMINISTRATION		
	Salaries:		
$14,400	Deputy Minister of Lands	$15,000	
11,220	Assistant Deputy Minister of Lands	11,580	
6,600	Personnel Officer 2	7,260	
5,160	Principal Clerk	5,400	
8,304	Two Clerks 3	8,544	
3,048	Clerk 2	3,180	
13,422	Five Clerks 1	13,812	
4,020	Clerk-Stenographer 5	4,152	
3,696	Clerk-Stenographer 4	3,828	
3,372	Clerk-Stenographer 3	3,504	
4,992	Temporary assistance	4,932	
(15) $78,234		(15) $81,192	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
2,000	202 Travelling expense	2,000	
2,400	004 Office furniture and equipment	1,000	
2,200	013 Printing and publications	2,300	
1,000	030 Incidentals and contingencies	1,000	
$89,334	Total of Vote 198		90,992
	VOTE 199.		
	Code No.		
$1,500	019 Grant to British Columbia Natural Resources Conference		1,500

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		LANDS SERVICE—*Continued*			
		VOTE 200.			
		ACCOUNTING DIVISION			
		Salaries:			
	$6,960	Departmental Comptroller 2		$7,620	
	5,160	Principal Clerk		5,400	
	4,668	Senior Clerk		4,860	
	16,014	Four Clerks 3		16,518	
	3,240	Clerk 2		3,366	
	5,448	Two Clerks 1		5,832	
	3,372	Clerk-Stenographer 3		3,504	
	5,256	Two Clerk-Stenographers 2		5,712	
	2,400	Junior Clerk		2,136	
	700	Temporary assistance		700	
(14)	$53,218		(14)	$55,648	
		Expenses:			
		Code No.			
	2,600	001 Office expense		2,600	
	100	202 Travelling expense		100	
	150	004 Office furniture and equipment		150	
	$56,068	Total of Vote 200			$58,498
		LANDS BRANCH			
		VOTE 201.			
		LAND ADMINISTRATION			
		Salaries:			
	$10,140	Superintendent of Lands		$10,140	
	9,060	Assistant Superintendent of Lands		9,060	
	6,960	Administrative Assistant 2		7,260	
	6,360	Administrative Assistant 1		6,660	
	20,640	Four Principal Clerks		21,600	
(6)	27,528	Seven Senior Clerks		33,054	
	26,898	Seven Clerks 3		27,084	
(5)	15,042	One Clerk 2		2,982	
(1)	2,652	Six Clerks 1		15,822	
	6,090	Two Clerk-Stenographers 3		6,348	
	11,082	Four Clerk-Stenographers 2		10,997	
	2,268	Clerk-Stenographer 1		2,328	
	2,202	Junior Clerk		2,070	
	8,368	Temporary assistance		10,657	
(35)	$155,290		(37)	$166,062	
		Expenses:			
		Code No.			
	4,500	001 Office expense		4,500	
	1,200	202 Travelling expense		1,200	
	990	004 Office furniture and equipment		1,400	
	3,000	007 Advertising and publicity		2,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	LANDS SERVICE—*Continued*		
	LANDS BRANCH—*Continued*		
	VOTE 201.		
	LAND ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$5,900	013 Printing and publications	$6,100	
150	033 Land-sales commissions	200	
$171,030	Total of Vote 201		$181,962
	VOTE 202.		
	Code No.		
$100,000	040 Pre-servicing Crown Lands Proposed for Sale and Lease		100,000
	VOTE 203.		
	LAND INSPECTION DIVISION		
	Salaries:		
$8,340	Chief Land Inspector	$8,700	
7,620	Assistant Chief Land Inspector	7,800	
20,880	Three Land Inspectors 3	21,780	
(15) 98,550	Fourteen Land Inspectors 2	95,520	
----------	One Land Inspector 1	4,800	
3,372	One Clerk-Stenographer 3	3,504	
3,048	Two Clerk-Stenographers 2	5,832	
2,460	One Clerk-Stenographer 1	----------	
----------	One Clerk-Typist 1	2,208	
1,800	Special living allowance	2,040	
16,600	Temporary assistance	17,200	
(23) $162,670		(24) $169,384	
	Expenses:		
	Code No.		
2,500	001 Office expense	2,800	
25,500	202 Travelling expense	27,800	
1,120	004 Office furniture and equipment	570	
225	016 Equipment and machinery	260	
4,600	029 Motor-vehicles and accessories	10,500	
$196,615	Total of Vote 203		211,314
	SURVEYS AND MAPPING BRANCH		
	VOTE 204.		
	ADMINISTRATION		
	Salaries:		
$11,520	Surveyor-General and Director of Surveys and Mapping	$11,880	
9,780	Assistant Director of Surveys and Mapping	10,140	
3,696	Clerk-Stenographer 4	3,828	
(3) $24,996		(3) $25,848	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	VOTE 204.		
	ADMINISTRATION—*Continued*		
	Expenses:		
	Code No.		
$400	001 Office expense	$400	
2,000	202 Travelling expense	2,000	
80	004 Office furniture and equipment	300	
$27,476	Total of Vote 204		$28,548
	VOTE 205.		
	SPECIAL COMMITMENTS		
	Code No.		
$3,200	027 B.C.-Yukon-Northwest Territories Boundary — compilation of final report and printing of same	$2,500	
500	031 Alberta-B.C. Boundary — inspection and maintenance	500	
$3,700	Total of Vote 205		3,000
	VOTE 206.		
	LEGAL SURVEYS DIVISION		
	Salaries:		
$8,700	Chief, Legal Surveys Division	$9,060	
7,980	Supervising Surveyor	8,340	
67,920	Nine Surveyors 2	70,800	
5,880	Chief Clerk	6,120	
(6) 30,348	Five Field Survey Assistants 4	25,890	
10,320	Two technical draughtsmen	----------	
15,480	Three Supervising Draughtsmen	----------	
----------	Five Draughtsmen 4	27,000	
4,860	Mapping Assistant 4	5,280	
(10) 48,124	Ten Senior Draughtsmen	----------	
----------	Thirteen Draughtsmen 3	60,942	
----------	Supervisor, Legal Surveys Reproduction Laboratory	5,040	
(2) 7,776	Three Field Survey Assistants 3	11,796	
(8) 30,780	Five Draughtsmen 2	16,152	
3,954	Photostat Operator	4,086	
3,108	Field Survey Assistant 2	3,240	
3,564	Blue-printer's Assistant 2	3,696	
----------	Draughtsman 1	2,532	
6,744	Two Clerks 2	6,996	
2,916	Clerk-Stenographer 3	2,976	
2,328	Clerk-Typist 1	----------	
----------	Clerk-Typist 2	2,592	
2,916	Darkroom Assistant	3,048	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		LANDS SERVICE—*Continued*			
		SURVEYS AND MAPPING BRANCH—*Continued*			
		VOTE 206.			
		LEGAL SURVEYS DIVISION—*Continued*			
		Salaries—*Continued*			
	$2,466	Junior Draughtsman		----------	
	4,866	Two Blue-printer's Assistants 1		$4,734	
	2,850	Temporary assistance		2,466	
(55)	$273,880		(56)	$282,786	
		Expenses:			
		Code No.			
	2,100	001 Office expense		2,100	
	480	202 Travelling expense		480	
	2,080	004 Office furniture and equipment		1,970	
	1,000	007 Advertising and publicity		1,000	
	3,140	016 Equipment and machinery		3,250	
	4,200	021 Maintenance and operation of equipment		4,200	
	38,000	024 Blue-print and photostat supplies		38,000	
	72,000	027 Field surveys		72,000	
	2,900	029 Motor-vehicles and accessories		2,800	
	17,000	031 Provision of survey posts		17,000	
	15,000	032 Restoration surveys		15,000	
	$431,780			$440,586	
	30,000	------ *Less* reimbursement, Department of Highways		30,000	
	$401,780	Total of Vote 206			$410,586
		VOTE 207.			
		GEOGRAPHIC DIVISION			
		Salaries:			
	$8,700	Chief, Geographic Division		$9,060	
	6,660	Supervisor, Trigonometric Control		6,960	
	5,880	Supervisor, Map Production		6,120	
	5,880	Supervisor, Map Distribution		6,120	
	5,640	Draughtsman 5		5,880	
	5,160	Assistant Supervisor, Trigonometric Control		5,400	
(9)	43,164	Ten Draughtsmen 3		49,182	
	13,896	Three Mapping Assistants 4		----------	
(1)	3,954	Four Mapping Assistants 3		18,774	
(1)	4,086	Two Draughtsmen 2		6,066	
	2,856	Draughtsman 1		----------	
	2,400	Junior Draughtsman		----------	
	3,564	Clerk 2		3,696	
	3,372	Clerk-Stenographer 3		3,504	
	11,754	Temporary assistance		14,976	
(24)	$126,966		(24)	$135,738	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	LANDS SERVICE—*Continued*		
	SURVEYS AND MAPPING BRANCH—*Continued*		
	VOTE 207.		
	GEOGRAPHIC DIVISION—*Continued*		
	Expenses:		
	Code No.		
$1,500	001 Office expense	$1,500	
800	202 Travelling expense	1,200	
350	004 Office furniture and equipment	300	
1,350	016 Equipment and machinery	----------	
16,000	032 Map printing	14,800	
2,000	033 Map purchase	2,000	
1,000	034 Map distribution	1,000	
$149,966	Total of Vote 207		$156,538
	VOTE 208.		
	TOPOGRAPHIC DIVISION		
	Salaries:		
$8,700	Chief, Topographic Division	$9,060	
7,980	Supervising Surveyor	8,340	
(6) 45,720	Eight Surveyors 2	60,900	
18,120	Three Surveyors 1	----------	
6,360	Pilot-Mechanic	6,660	
5,160	Mapping Assistant 5	5,880	
5,640	Draughtsman 5	----------	
----------	Supervisor, Map Production	6,120	
(6) 29,292	Five Field Survey Assistants 4	25,380	
5,400	Radio Technician	5,640	
----------	Mapping Assistant 4	5,400	
(6) 28,680	Eight Draughtsmen 3	39,588	
(10) 48,600	Eleven Mapping Assistants 3	54,612	
4,668	Field Survey Assistant 3	----------	
(2) 8,628	Two Draughtsmen 2	----------	
3,954	Mapping Assistant 3	----------	
4,476	Stockman 5	4,476	
2,532	Clerk-Stenographer 2	3,180	
----------	Field Assistant 1	2,526	
----------	Mapping Assistant 1	2,466	
8,754	Temporary assistance	8,754	
(43) $242,664		(43) $248,982	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
600	202 Travelling expense	600	
160	004 Office furniture and equipment	260	
23,400	016 Equipment and machinery	8,700	
13,500	021 Maintenance and operation of equipment	13,500	
1,600	024 Mapping materials	1,600	
58,000	027 Field operations	75,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	LANDS SERVICE—*Continued*	
	SURVEYS AND MAPPING BRANCH—*Continued*	
	VOTE 208.	
	TOPOGRAPHIC DIVISION—*Continued*	
	Expenses—*Continued*	
	Code No.	
$5,000	029 Motor-vehicles and accessories	$2,600
1,600	031 Processing materials	1,600
$347,524	Total of Vote 208	$353,842
	VOTE 209.	
	AIR DIVISION	
	Salaries:	
$8,700	Chief, Air Division	$9,060
7,980	Assistant Chief, Air Division	7,260
6,360	Supervisor, Air Operations	6,660
5,760	Supervisor, Air Surveys Photographic Laboratory	6,000
10,800	Two Air Survey Pilots	11,280
5,880	Supervisor, Map Production	6,120
5,640	Mapping Assistant 5	5,880
11,160	Two Air Detachment Chiefs	11,640
15,480	Three Draughtsmen 4	16,200
(2) 10,320	Four Mapping Assistants 4	21,600
5,040	Aircraft Mechanic	5,820
28,290	Six Draughtsmen 3	29,406
48,024	Ten Mapping Assistants 3	47,952
10,020	Two Instrument-makers	10,380
8,820	Two Air Survey Technicians	8,424
4,764	Supervisor Assistant, Air Survey Photographic Laboratory	4,950
2,856	Draughtsman 2	3,372
(7) 22,914	Four Mapping Assistants 2	13,425
8,484	Two Air Survey Photographic Technicians	8,850
3,042	Photographer's Assistant	3,108
2,334	Draughtsman 1	2,466
----------	Mapping Assistant 1	2,334
3,432	Clerk 2	3,564
3,042	Clerk-Stenographer 3	2,976
4,860	Temporary assistance	5,040
(51) $244,002		(51) $253,767
	Expenses:	
	Code No.	
800	001 Office expense	800
800	202 Travelling expense	800
550	004 Office furniture and equipment	550
1,750	016 Equipment and machinery	1,600
350	018 Air Photo Library	350
19,200	021 Maintenance and operation of equipment	19,200

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	LANDS SERVICE—*Continued*			
	SURVEYS AND MAPPING BRANCH—*Continued*			
	VOTE 209.			
	AIR DIVISION—*Continued*			
	Expenses—*Continued*			
	Code No.			
$2,786	024	Mapping material	$2,786	
32,290	027	Field operations	32,300	
18,250	031	Process laboratory	20,860	
$320,778			$333,013	
100,000		*Less* reimbursement from Forest Survey Division	100,000	
$220,778		Total of Vote 209		$233,013
	VOTE 210.			
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1948, CHAP. 351, SEC. 3)			
	Salaries:			
$7,980		Administrative Officer	$8,340	
6,120		Project Engineer	6,120	
4,800		Senior Clerk	5,040	
3,504		Clerk-Stenographer 3	3,222	
5,940		Foreman	5,940	
3,912		Gardener	3,912	
4,428		Sub-Foreman	4,428	
20,160		Five Labourers 2	20,160	
4,224		Truck-driver	4,224	
11,664		Three Labourers 1	11,664	
6,648		Fire Chief	6,840	
6,252		Assistant Fire Chief	6,432	
18,036		Three Captains	18,576	
56,508		Eleven Firemen	57,720	
18,320		Holiday relief fireman and temporary assistance	13,982	
(32) $178,496			(32) $176,600	
	Expenses:			
	Code No.			
3,400	001	Office expense	3,400	
2,200	202	Travelling expense	2,200	
500	004	Office furniture and equipment	500	
76,000	006	Heat, light, power, and water	76,000	
2,100	015	Equipment rental	2,100	
3,300	016	Equipment and machinery	12,000	
66,550	020	Maintenance of buildings and grounds	63,800	
7,000	021	Maintenance and operation of equipment	7,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	LANDS SERVICE—*Continued*			
	VOTE 210.			
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1948, CHAP. 351, SEC. 3)—*Continued*			
	Expenses—*Continued*			
	Code No.			
----------	028	Acquisition or construction of new building and works		$85,000
$12,600	031	Superannuation contributions and P.S.M.A.		14,000
$352,146				$442,600
10,000	-----	Planning and survey		10,000
$362,146				$452,600
	Less—			
244,330	-----	Estimated revenue	$248,587	
109,064	-----	Recoverable from Department of Education	110,914	
8,742	-----	Excess of disbursements over receipts carried to fund	93,089	
				452,590
$10		Total of Vote 210		$10
$1,787,229		Sub-total, Lands Service		$1,855,043

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*	
		FOREST SERVICE	
		VOTE 211.	
		SALARIES	
		Administration (Code 21101)	
	$14,400	Deputy Minister of Forests	$15,000
	12,300	Chief Forester	12,780
	23,040	Two Assistant Chief Foresters	23,760
	9,060	Solicitor 4	9,060
	7,980	Personnel Officer 2	5,760
	5,640	Personnel Assistant	4,500
	3,432	Clerk 2	3,498
	4,020	Clerk-Stenographer 5	4,152
	9,984	Three Clerk-Stenographers 3	10,380
	2,718	Clerk-Stenographer 2	2,850
		Headquarters (Code 21101)	
	20,280	Two Foresters 7	21,000
	9,420	Forester 6	9,780
	8,700	Forester 5	9,060
	8,700	Forest Protection Officer 4	9,060
	8,700	Director of Grazing	9,060
	23,940	Three Foresters 4	25,020
	7,980	Forest Protection Officer 3	8,340
	43,560	Six Foresters 3	45,720
(4)	26,640	Five Foresters 2	34,080
(3)	18,240	Two Foresters 1	12,480
	10,440	Two Technical Forest Officers 3	11,040
	8,424	Two Technical Forest Officers 2	8,628
	5,640	Draughtsman 5	5,880
	9,720	Two Draughtsmen 3	10,080
(3)	12,282	Four Draughtsmen 2	15,594
	2,856	Draughtsman 1	----------
	3,240	Mapping Assistant 2	3,372
	7,980	Departmental Comptroller 2	8,700
	6,360	Audit Accountant 3	6,660
	5,640	Accountant Chief	5,880
	22,710	Four Audit Accountants 2	23,640
	----------	Administrative Assistant 1	6,360
(3)	17,280	Two Chief Clerks	11,880
	20,370	Four Principal Clerks	21,270
(6)	27,714	Seven Senior Clerks	33,246
(18)	73,212	Seventeen Clerks 3	70,650
	30,720	Nine Clerks 2	31,512
(4)	10,950	Five Clerks 1	13,614
	4,338	Two Junior Clerks	4,080
(3)	10,050	Four Clerk-Stenographers 3	13,818
(7)	20,106	Six Clerk-Stenographers 2	16,590
	----------	Clerk-Stenographer 1	2,268

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		FOREST SERVICE—*Continued*	
		VOTE 211.	
		SALARIES—*Continued*	
		Headquarters—Continued	
(1)	$2,724	Two Clerk-Typists 2	$5,316
(3)	7,188	Clerk-Typist 1	2,460
	3,432	Stockman 3	3,432
	3,108	Stockman 2	----------
		Vancouver Forest District (Code 21102)	
	10,140	Forester 7 (District Forester)	10,500
	8,700	Forester 5	9,060
	7,980	Forester 4	8,340
	7,980	Forest Protection Officer 3	8,340
	13,320	Two Forest Protection Officers 1	13,920
(4)	26,640	Five Foresters 2	33,960
(7)	42,480	Six Foresters 1	36,960
	6,000	Mechanical Superintendent 2	6,240
	31,800	Five Technical Forest Officers 4	34,800
	166,740	Thirty Technical Forest Officers 3	172,170
	22,764	Five Technical Forest Officers 2	23,340
	4,152	Stockman 5	4,272
	4,728	Launch Captain and Engineer	4,920
	5,160	Draughtsman 4	5,400
	12,764	Three Draughtsmen 2	11,670
	5,400	Radio Technician 2	5,400
	4,374	Radio Operator 2	4,572
	6,360	Administrative Assistant 1	6,660
	10,320	Two Principal Clerks	10,800
(2)	8,748	Three Senior Clerks	13,812
(8)	32,616	Seven Clerks 3	29,016
	16,986	Five Clerks 2	17,754
	10,242	Four Clerks 1	11,214
	6,414	Three Junior Clerks	6,672
	3,696	Clerk-Stenographer 4	3,828
	6,744	Two Clerk-Stenographers 3	7,008
	16,386	Six Clerk-Stenographers 2	16,578
	----------	Clerk-Stenographer 1	2,460
(2)	5,436	Clerk-Typist 2	3,108
	6,870	Three Clerk-Typists 1	6,804
	2,850	Switchboard Operator 2	2,532
		Prince Rupert Forest District (Code 21105)	
	9,420	Forester 6 (District Forester)	9,780
	7,980	Forester 4	8,340
	7,260	Forester 3	7,620
	7,260	Forest Protection Officer 2	7,620
(5)	32,760	Four Foresters 2	27,840
	6,660	Forest Protection Officer 1	6,960

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		FOREST SERVICE—*Continued*	
		VOTE 211.	
		SALARIES—*Continued*	
		Prince Rupert Forest District—Continued	
(3)	$18,240	Four Foresters 1	$24,870
	5,280	Mechanical Superintendent 2	6,000
	31,560	Five Technical Forest Officers 4	33,900
	93,390	Seventeen Technical Forest Officers 3	95,010
	31,385	Seven Technical Forest Officers 2	33,060
	4,476	Stockman 6	4,668
	4,152	Stockman 5	4,272
	4,608	Launch Captain and Acting-Engineer	4,800
	8,976	Two Launch Captains	9,360
	5,160	Draughtsman 4	5,400
	4,086	Draughtsman 2	4,212
	2,592	Draughtsman 1	4,718
	5,400	Radio Technician 2	5,640
	4,020	Radio Operator 2	3,624
	5,880	Chief Clerk	6,120
	----------	Principal Clerk	5,280
	18,576	Two Senior Clerks	9,720
	7,518	Three Clerks 3	10,980
	12,246	Five Clerks 2	15,690
	3,372	Clerk-Stenographer 3	3,504
	5,064	Two Clerk-Stenographers 2	5,310
	4,986	Two Clerk-Typists 2	4,860
	2,982	Office Equipment Operator 3	----------
	11,790	Special living allowance	11,570
		Prince George Forest District (Code 21106)	
	9,420	Forester 6 (District Forester)	9,780
	7,980	Forester 4	8,340
	14,520	Two Foresters 3	15,240
(4)	26,640	Five Foresters 2	34,500
	6,660	Forest Protection Officer 1	6,960
(6)	36,360	Five Foresters 1	31,320
	6,360	Forest Agrologist 2	6,960
	6,000	Mechanical Superintendent 2	6,240
	43,920	Seven Technical Forest Officers 4	46,440
	115,410	Twenty-one Technical Forest Officers 3	118,140
	36,372	Eight Technical Forest Officers 2	37,536
	4,890	Draughtsman 4	5,070
(1)	3,822	Two Draughtsmen 2	7,326
	3,042	Draughtsman 1	----------
	5,400	Radio Technician 2	5,640
	4,980	Radio Technician 1	4,800
	4,476	Radio Operator 2	4,668
	4,152	Stockman 5	4,272
	5,520	Chief Clerk	5,760
	13,548	Three Senior Clerks	14,094

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	FOREST SERVICE—*Continued*	
	VOTE 211.	
	SALARIES—*Continued*	
	Prince George Forest District—Continued	
$19,242	Five Clerks 3	$20,088
9,528	Three Clerks 2	9,912
(4) 10,440	Five Clerks 1	13,350
2,202	Junior Clerk	----------
3,366	Clerk-Stenographer 4	3,498
10,740	Four Clerk-Stenographers 2	11,070
7,776	Three Clerk-Typists 2	8,172
2,208	Clerk-Typist 1	2,328
10,920	Special living allowance	10,800
	Kamloops Forest District (Code 21103)	
10,140	Forester 7 (District Forester)	10,500
8,700	Forester 5	9,060
15,960	Two Foresters 4	16,680
6,660	Forest Protection Officer 1	6,960
26,640	Four Foresters 2	27,840
42,240	Seven Foresters 1	43,080
7,980	District Forester Agrologist 2	7,980
25,770	Four Forest Agrologists 2	26,940
6,000	Mechanical Superintendent 2	6,240
44,520	Seven Technical Forest Officers 4	48,720
151,320	Twenty-seven Technical Forest Officers 3	157,080
41,436	Nine Technical Forest Officers 2	42,780
4,152	Stockman 5	4,272
5,400	Radio Technician 2	5,640
5,160	Radio Technician 1	5,400
4,476	Radio Operator 2	4,668
5,160	Draughtsman 4	5,400
8,952	Two Draughtsmen 2	9,336
2,856	Mapping Assistant 1	2,850
6,360	Administrative Assistant 1	6,660
(3) 13,442	Four Senior Clerks	18,018
(4) 15,552	Three Clerks 3	12,122
(5) 16,458	Four Clerks 2	13,806
----------	Stockman 6	3,822
19,560	Seven Clerks 1	19,776
9,786	Three Clerk-Stenographers 3	10,182
10,918	Four Clerk-Typists 2	11,164
720	Special living allowance	720
	Nelson Forest District (Code 21104)	
9,420	Forester 6 (District Forester)	9,780
7,980	Forester 4	8,340
7,260	Forester 3	7,620
26,640	Four Foresters 2	27,840

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964	
	FOREST SERVICE—*Continued*				
	VOTE 211.				
	SALARIES—*Continued*				
	Nelson Forest District—Continued				
$7,260	Forest Protection Officer 2			$7,620	
6,660	Forest Protection Officer 1			6,810	
30,000	Five Foresters 1			31,080	
6,960	District Forest Agrologist 1			7,260	
4,800	Forest Agrologist 2			6,960	
5,880	Mechanical Superintendent 2			6,240	
37,800	Six Technical Forest Officers 4			40,440	
138,600	Twenty-five Technical Forest Officers 3			142,380	
31,896	Seven Technical Forest Officers 2			33,060	
4,020	Technical Forest Officer 1			4,272	
5,160	Scaler 2			5,880	
4,476	Stockman 6			4,668	
4,152	Stockman 5			4,272	
5,400	Radio Technician 2			5,520	
4,476	Radio Operator 2			4,152	
5,160	Draughtsman 4			5,400	
8,100	Two Draughtsmen 2			8,394	
5,640	Chief Clerk			5,880	
9,240	Two Senior Clerks			9,624	
16,014	Four Clerks 3			16,068	
9,924	Three Clerks 2			10,236	
11,400	Four Clerks 1			11,412	
3,372	Clerk-Stenographer 3			3,504	
9,144	Three Clerk-Stenographers 2			8,568	
2,976	Clerk-Typist 2			3,108	
(562) $2,859,109			(562)	$2,960,536	
	Code No.				
107,458	---- *Less* chargeable to Vote 226—Silviculture	$108,489			
11,894	---- *Less* chargeable to Vote 227—Grazing Range Improvement Fund	12,430			
50,000	---- *Less* recruitment saving	----			
				120,919	
$2,689,757				$2,839,617	
364,259	887 Temporary assistance			384,665	
$3,054,016	Total of Vote 211				$3,224,282
	VOTE 212.				
	EXPENSES				
	Code No.				
$126,000	001 Office expense			$126,000	
246,700	202 Travelling expense			246,700	
47,700	006 Heat, light, power, and water			53,000	
35,000	007 Gazette and press legal notices			35,000	
4,000	009 Clothing and uniforms			4,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	FOREST SERVICE—*Continued*		
	VOTE 212.		
	EXPENSES—*Continued*		
	Code No.		
$95,000	016 Purchase and maintenance of radio equipment	$95,000	
30,000	020 Maintenance of buildings and grounds	30,000	
266,660	021 Maintenance and operation of equipment	285,000	
100,000	028 Acquisition or construction of buildings and works	78,860	
71,000	029 Motor-vehicles and accessories	71,000	
38,000	030 Incidentals and contingencies	38,000	
40,000	031 Repair and construction of launches, etc.	40,000	
$1,100,060		$1,102,560	
12,000	451 *Less* seizure expenses	12,000	
$1,088,060	Total of Vote 212		$1,090,560
	VOTE 213.		
	REFORESTATION AND FOREST NURSERY		
	Salaries:		
$9,420	Forester 6	$9,780	
7,980	Forester 4	8,340	
7,260	Forester 3	7,620	
(1) 6,360	Two Foresters 2	13,620	
6,120	Forester-in-training	----------	
5,880	Technical Forest Officer 4	5,880	
(2) 10,320	Three Technical Forest Officers 3	16,440	
9,240	Two Technical Forest Officers 2	9,624	
3,108	Clerk-Stenographer 3	3,504	
(3) 14,454	Two Nursery Superintendents	9,852	
(14) $80,142		(14) $84,660	
	Expenses:		
	Code No.		
450	001 Office expense	450	
5,400	202 Travelling expense	5,400	
8,580	016 Equipment and machinery	8,600	
3,800	020 Maintenance of buildings and grounds	3,800	
24,000	021 Maintenance and operation of equipment	24,000	
11,000	028 Acquisition or construction of buildings and works	8,000	
10,000	029 Motor-vehicles and accessories	15,300	
1,000	030 Incidentals and contingencies	1,000	
375,000	031 Forest nurseries and planting	406,000	
10,000	032 Plantation improvements	10,000	
24,000	033 Regeneration surveys	24,000	
$553,372		$591,210	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	FOREST SERVICE—*Continued*			
	VOTE 213.			
	REFORESTATION AND FOREST NURSERY—*Continued*			
	Brought forward		$591,210	
	Code No.			
	Less—			
$13,000	..... Sundry refunds	$14,000		
	451 Repayments under sec. 152 of			
17,000	the Forest Act	25,500		
	411 Estimated Federal Government share of Provincial - Federal			
15,000	Agreement	15,000		
			54,500	
$508,372	Total of Vote 213			$536,710
	VOTE 214.			
	FOREST MANAGEMENT			
	Code No.			
$4,600	016 Equipment and machinery		$4,600	
26,900	029 Motor-vehicles and accessories		31,300	
4,700	030 Incidentals and contingencies		4,700	
42,426	031 Field investigations		48,000	
40,000	032 Christmas-tree supervision		40,997	
525,418	033 Cruising		540,691	
7,264	034 Forest atlas and air photos		7,196	
1,400	035 Working plans and wood-lots		1,400	
$652,708	Total of Vote 214			678,884
	VOTE 215.			
	FOREST RESEARCH			
	Salaries:			
(2) $17,760	Forester 6		$9,780	
.....	Two Foresters 5		18,120	
(3) 23,580	Two Foresters 4		16,680	
14,520	Two Forester 3		15,240	
26,340	Four Foresters 2		27,540	
(4) 23,400	Six Foresters 1		35,640	
5,160	Forester-in-training		.....	
6,360	Forest Agrologist 2		.....	
14,004	Three Technical Forest Officers		14,580	
4,668	Senior Clerk		4,860	
2,856	Clerk-Stenographer 3		2,982	
540	Special living alowance		420	
(22) $139,188			(22) $145,842	
	Expenses:			
	Code No.			
700	001 Office expense		700	
2,000	202 Travelling expense		2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	FOREST SERVICE—*Continued*			
	VOTE 215.			
	FOREST RESEARCH—*Continued*			
	Expenses—*Continued*			
	Code No.			
$2,300	006	Heat, light, power, and water	$2,300	
5,400	010	Provisions and catering	5,400	
660	016	Equipment and machinery		
3,500	020	Maintenance of buildings and grounds	3,500	
10,000	021	Maintenance and operation of equipment	10,000	
2,600	029	Motor-vehicles and accessories	8,000	
48,276	031	Projects	49,152	
$214,624		Total of Vote 215		$226,894
	VOTE 216.			
	PUBLIC INFORMATION AND EDUCATION			
	Salaries:			
$7,980		Director, Public Information	$6,660	
6,000		Public Information Officer 1	6,240	
9,192		Two Public Information Assistants	9,300	
5,040		Photographer 3	5,280	
4,476		Photographer 2	4,668	
3,822		Clerk 3	3,360	
		Forest Assistant 2	3,756	
(2) 6,804		Clerk 2	3,048	
6,096		Two Clerk-Stenographers 2	6,360	
120		Special living allowance	120	
(11) $49,530			(11) $48,792	
	Expenses:			
	Code No.			
3,600	001	Office expense	3,600	
10,000	202	Travelling expense	10,000	
26,500	007	Advertising and publicity	26,500	
15,850	013	Printing and publications	16,588	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
2,200	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
$109,230		Total of Vote 216		109,230
	VOTE 217.			
	FOREST SERVICE TRAINING-SCHOOL			
	Salaries:			
$9,420		Forester 6	$9,780	
7,980		Forest Protection Officer 3	8,340	
7,260		Forest Protection Officer 2	7,440	
4,052		Clerk 3	4,272	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	FOREST SERVICE—*Continued*		
	VOTE 217.		
	FOREST SERVICE TRAINING-SCHOOL—*Continued*		
	Salaries—*Continued*		
$3,468	Building Service Worker 4	$3,720	
3,348	Building Service Worker 3	3,600	
(6) $35,528		(6) $37,152	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
5,300	202 Travelling expense	6,600	
4,200	006 Heat, light, power, and water	4,000	
7,200	010 Provisions and catering	7,200	
770	011 Laundry and dry-goods	770	
950	016 Equipment and machinery	950	
1,700	020 Maintenance of buildings and grounds	1,700	
1,100	021 Maintenance and operation of equipment	1,100	
3,000	029 Motor-vehicles and accessories	----------	
48,179	887 Students and seasonal staff (including special living allowance)	52,700	
$108,927		$113,172	
7,260	411 *Less* Federal grant	8,940	
$101,667	Total of Vote 217		$104,232
	VOTE 218.		
	Code No.		
$12,500	019 Grant to Canadian Forestry Association		15,000
	VOTE 219.		
	Code No		
$35,000	004 Office Furniture and Equipment		30,000
	VOTE 220.		
	ENGINEERING SERVICES		
	Salaries:		
$10,140	Forester 7	$10,500	
8,700	Engineer 5	9,060	
31,740	Four Engineers 4	33,180	
21,780	Three Engineers 3	22,860	
19,560	Three Engineers 2	20,430	
6,660	Engineering Assistant 4	6,960	
12,240	Two Engineering Assistants 3	12,720	
5,400	Engineering Assistant 2	5,640	
5,640	Right-of-way Agent	6,240	
6,660	Radio Superintendent	6,960	
6,120	Assistant Radio Superintendent	6,360	
16,200	Three Radio Technicians 2	16,920	
4,272	Radio Operator 2	4,476	
7,260	Superintendent of Construction	7,620	
6,360	Assistant Superintendent of Construction	6,660	
5,160	Draughtsman 4	5,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	FOREST SERVICE—*Continued*		
	VOTE 220.		
	ENGINEERING SERVICES—*Continued*		
	Salaries—*Continued*		
$4,860	Draughtsman 3	$5,040	
5,160	Chief Clerk	5,640	
4,788	Senior Clerk	4,980	
3,888	Clerk 3	4,020	
6,804	Two Clerks 2	7,062	
(1) 3,108	Two Clerk-Stenographers 3	6,546	
2,850	Clerk-Stenographer 2	----------	
6,660	Superintendent, Forest Service Marine Station	6,960	
5,640	Yard Foreman, Forest Service Marine Station	5,880	
10,800	Two Foremen, Forest Service Marine Station	11,280	
4,992	Foreman Shipwright, Forest Service Marine Station	5,184	
4,800	Foreman Carpenter, Forest Service Marine Station	4,992	
18,480	Four Shipwrights, Forest Service Marine Station	19,248	
(3) 13,860	Four Marine Mechanics, Forest Service Marine Station	19,248	
8,880	Two Senior Mechanics, Forest Service Marine Station	9,264	
(3) 12,240	Two Mechanics, Forest Service Marine Station	8,424	
3,660	Driver, Forest Service Marine Station	3,792	
2,880	Watchman, Forest Service Marine Station	3,012	
6,864	Two Stockmen 3, Forest Service Marine Station	7,260	
7,260	Equipment Superintendent, Forest Service	7,440	
6,360	Mechanical Superintendent 3	6,660	
(1) 6,000	Two Mechanical Superintendents 2	12,360	
(3) 16,920	Two Mechanical Superintendents 1	11,760	
242,582	Sundry employees	251,690	
(62) $584,228		(62) $609,728	
	Expenses:		
	Code No.		
4,800	001 Office expense	5,100	
55,900	202 Travelling expense	55,800	
8,000	006 Heat, light, power, and water	8,500	
3,100	016 Equipment and machinery	3,100	
16,600	020 Maintenance of buildings and grounds	16,400	
55,300	021 Maintenance and operation of equipment	54,800	
153,500	027 Engineering surveys	153,500	
9,300	030 Incidentals and contingencies	9,300	
110,000	031 Projects for other agencies	110,000	
$1,000,728		$1,026,228	
	Less—		
390,382	Chargeable to Vote 226— Silviculture $390,162		
77,728	Chargeable to Vote 221—Forest-development Roads 86,786		
113,480	Chargeable to other votes 113,612		
		590,560	
$419,138	Total of Vote 220		$435,668

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
		FOREST SERVICE—*Continued*		
	VOTE 221.			
		FOREST-DEVELOPMENT ROADS		
	Code No.			
$355,068	826	Temporary wages		$364,070
37,000	226	Travelling expense		40,500
2,391,121	026	Capital construction		2,405,541
$2,783,189				$2,810,111
	Less—			
493,078	.....	Estimated collections	$520,000	
790,111	411	Recoverable from Federal Government	790,111	
				1,310,111
$1,500,000		Total of Vote 221		$1,500,000
	VOTE 222.			
		FOREST PROTECTION		
	Code No.			
$27,000	202	Travelling expense		27,000
6,000	009	Clothing and uniforms		6,000
632,000	015	Equipment rental (aircraft)		632,000
264,000	016	Equipment and machinery		264,000
260,000	020	Maintenance of buildings and grounds		260,000
290,000	021	Maintenance and operation of equipment		300,000
210,000	028	Acquisition or construction buildings and works		210,000
120,000	029	Motor-vehicles and accessories		120,000
21,000	030	Incidentals and contingencies		21,000
85,000	031	Slash and snag disposal		85,000
1,481,700	032	Wages and expenses, seasonal staff		1,498,000
246,000	033	Increased protection, Peace River		220,000
25,000	034	Insect-control		25,000
$3,667,700				$3,668,000
	Less—			
25,000	401	Miscellaneous collections	$25,000	
37,000	431	Board	37,000	
25,000	453	Timber-sale forfeitures	25,000	
598,000	411	Recoverable from Federal Government	598,000	
				685,000
$2,982,700		Total of Vote 222		2,983,000
	VOTE 223.			
	Code No.			
$1,400,000	030	Fire Suppression		1,400,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE			Fiscal Year Ending March 31, 1964	
		FOREST SERVICE—*Continued*				
		VOTE 224.				
		FOREST SURVEYS				
		Salaries:				
	$9,420	Forester 6			$9,780	
	7,980	Forester 4			8,340	
(3)	21,780	Four Foresters 3			30,120	
(13)	86,430	Twelve Foresters 2			83,220	
	97,470	Seventeen Foresters 1			99,060	
	5,400	Radio Technician 2			5,640	
	5,880	Supervisor of Map Production			6,120	
	10,320	Two Draughtsmen 4			10,800	
(5)	23,820	Nine Draughtsmen 3			41,952	
(5)	19,770	Draughtsman 2			3,624	
	5,880	Chief Clerk			6,120	
	4,890	Prinicipal Clerk			5,160	
	4,374	Senior Clerk			4,572	
(2)	7,776	Three Clerks 3			12,048	
	3,564	Clerk 2			----------	
	2,850	Clerk-Stenographer 3			3,108	
	2,268	Clerk-Typist 1			2,268	
(57)	$319,872				(57) $331,932	
		Expenses:				
		Code No.				
	14,767	016 Equipment and machinery			8,638	
	100,000	026 Air base-mapping			100,000	
	659,527	027 Field-survey expenses			679,924	
	27,200	029 Motor-vehicles and accessories			32,300	
	1,000	030 Incidentals and contingencies			1,000	
	----------	031 Inventory of special sale area			49,500	
	$1,122,366				$1,203,294	
		Less—				
	401,350	411 Recoverable from Federal Government		$401,350		
	12,000	----- Receipts from cruising charges		12,000		
	10,000	----- Miscellaneous refunds		10,000		
					423,350	
	$699,016	Total of Vote 224				$779,944
		VOTE 225.				
		SCALING FUND				
		Salaries:				
	$8,340	Superintendent of Scalers, Coast Region			$8,700	
	7,620	Assistant Superintendent of Scaling			7,980	
(4)	26,640	Six Field Scaling Supervisors			41,760	
	19,680	Three Inspectors of Licensed Scalers and Export			20,580	
	13,320	Two Scaling Dispatchers			13,920	
(12)	73,440	Ten Senior Scalers			63,600	
	310,200	Fifty-five Scalers 2			323,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	FOREST SERVICE—*Continued*			
	VOTE 225.			
	SCALING FUND—*Continued*			
	Salaries—*Continued*			
$67,080	Thirteen Scalers 1		$73,320	
10,320	Two Principal Clerks		10,800	
4,668	Senior Clerk		4,860	
8,304	Two Clerks 3		8,544	
34,410	Ten Clerks 2		35,784	
8,418	Three Clerks 1		8,880	
2,784	Clerk-Stenographer 2		2,532	
4,020	Supervisor of Billing-machines		4,152	
6,420	Two Office Equipment Operators 3		6,666	
5,640	Supervisor of Tabulating-machines 1		5,880	
7,908	Two Tabulating-machine Operators 2		8,172	
15,234	Six Office Equipment Operators 2		15,688	
1,200	Special living allowance		1,440	
294,020	Temporary assistance		325,030	
(122) $929,666		(122)	$991,448	
	Expenses:			
	Code No.			
72,000	001 General expense		77,400	
250,000	202 Travelling expense		250,000	
$1,251,666			$1,318,848	
1,251,656	401 *Less* scaling fees		1,318,838	
$10	Total of Vote 225			$10
	VOTE 226.			
	SILVICULTURE			
	Expenses:			
	Code No.			
$4,300	001 Office expense		$4,300	
49,000	202 Travelling expense		49,000	
1,050	006 Heat, light, power, and water		1,450	
60,450	016 Equipment and machinery		57,450	
3,850	020 Maintenance of buildings and grounds		4,000	
39,500	021 Maintenance and operation of equipment		39,500	
5,000	028 Acquisition or construction of buildings and works		5,000	
40,000	029 Motor-vehicles and accessories		40,000	
16,000	030 Incidentals and contingencies		16,000	
621,000	031 Projects		637,351	
683,086	032 Stand treatment		696,028	
$1,523,236	Total of Vote 226			1,550,079

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		FOREST SERVICE—*Continued*		
		VOTE 227.		
		GRAZING RANGE IMPROVEMENT FUND		
		Expenses:		
		Code No.		
$1,750	202	Travelling expense	$1,750	
400	016	Equipment and machinery	400	
1,500	021	Maintenance and operation of equipment	1,800	
11,894	026	Refund to Salary Vote	12,430	
3,350	029	Motor-vehicles and accessories	----------	
38,000	031	Range-improvement projects	41,050	
500	032	Seed for logged grazing leases	500	
$57,394			$57,930	
3,894	-----	Difference between statutory appropriation and net disbursements carried to Fund	2,070	
$53,500		Total of Vote 227 (statutory, Grazing Act, R.S.B.C. 1960, sec. 13)		$60,000
		VOTE 228.		
		Code No.		
$20,000	031	Peace River Community Pastures		20,000
		VOTE 229.		
		PEACE RIVER POWER TIMBER SALVAGE		
		Salaries:		
$5,694		Forester-in-training	$5,400	
5,070		Technical Forest Officer 3	5,280	
4,476		Technical Forest Officer 2	4,670	
600		Special living allowance	600	
22,320		Temporary assistance	23,500	
(3) $38,160			(3) $39,450	
		Expenses:		
		Code No.		
----------	001	Office expense	1,200	
8,300	202	Travelling expense	8,300	
----------	006	Heat, light, power, and water	1,800	
42,050	015	Equipment rental (aircraft)	42,050	
13,100	016	Equipment and machinery	3,140	
----------	020	Maintenance of buildings and grounds	1,200	
3,300	021	Operation of equipment	4,900	
41,500	028	Acquisition and construction of buildings and works	17,400	
13,700	029	Motor-vehicles and accessories	8,500	
470,000	-----	Road development	730,000	
$630,110			$857,940	
630,100	-----	*Less* recoverable	857,930	
$10		Total of Vote 229		10
$14,373,787		Sub-total, Forest Service		$14,744,503

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE	Fiscal Year Ending March 31, 1964
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES—*Continued*	
		WATER RESOURCES SERVICE	
		VOTE 230.	
		GENERAL ADMINISTRATION	
		Salaries:	
	----------	Deputy Minister of Water Resources	$13,800
	----------	Clerk-Stenographer 5	3,888
	$3,564	Clerk-Stenographer 4	----------
		Water Rights Branch	
	12,300	Comptroller of Water Rights	12,300
	10,140	Deputy Comptroller of Water Rights	10,500
	----------	Solicitor 4	9,240
	8,340	Solicitor 3	----------
	----------	Engineer 6	9,420
(2)	17,400	Engineer 5	9,060
(7)	55,140	Eight Engineers 4	65,100
(6)	39,180	Eight Engineers 3	52,620
	----------	Engineer 1	5,400
(1)	6,660	Two Engineering Assistants 4	13,320
	6,120	Engineering Assistant 3	----------
	----------	Field Survey Assistant 4	4,980
	----------	Three Field Survey Assistants 3	12,768
	5,640	Draughtsman 5	5,880
	5,160	Draughtsman 4	5,400
	19,440	Four Draughtsmen 3	20,160
	7,908	Two Draughtsmen 2	8,172
	----------	Two Draughtsmen 1	4,866
	4,800	Two Junior Draughtsmen	----------
	5,640	Audit Accountant 2	5,880
	----------	Administrative Assistant 2	5,880
	5,880	Chief Clerk	6,120
	5,160	Prinicipal Clerk	5,400
	8,952	Two Senior Clerks	9,336
	11,148	Three Clerks 3	11,432
	9,078	Three Clerks 2	9,468
	5,250	Two Clerks 1	5,316
	4,470	Two Junior Clerks	4,272
(2)	6,348	Five Clerk-Stenographers 3	15,888
(5)	13,602	Three Clerk-Stenographers 2	8,298
	2,658	Clerk-Typist 2	2,790
	----------	Clerk-Typist 1	2,268
	2,460	Temporary Assistance	1,230
(54)	$282,438		(66) $360,452
		Expenses:	
		Code No.	
	10,900	001 Office expense	8,900
	32,800	202 Travelling expense	29,600

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	WATER RESOURCES SERVICE—*Continued*			
	VOTE 230.			
	GENERAL ADMINISTRATION—*Continued*			
	Water Rights Branch—Continued			
	Expenses—*Continued*			
	Code No.			
$4,630	004	Office furniture and equipment	$2,500	
2,000	013	Printing and publications	4,000	
.....	015	Equipment rental	1,500	
4,710	016	Equipment and machinery	1,340	
.....	019	Grants and subsidies	1,250	
1,460	021	Maintenance and operation of equipment	300	
18,300	029	Motor-vehicles and accessories	3,000	
1,500	030	Incidentals and contingencies	1,000	
$358,738		Total of Vote 230		$413,842
	VOTE 231.			
		WATER INVESTIGATIONS BRANCH		
	Salaries:			
.....		Chief Engineer	$10,680	
.....		Assistant Chief Engineer	9,420	
(1) $8,700		Three Engineers 5	26,640	
(4) 30,840		Five Engineers 4	38,880	
(5) 33,360		Six Engineers 3	39,930	
.....		Engineer 1	5,400	
.....		Meteorologist 2	8,700	
7,980		Meteorologist 1	.....	
.....		Hydrologist 4	6,960	
.....		Hydrologist 3	6,120	
12,240		Two Engineering Assistants 3	12,720	
(1) 4,596		Two Engineering Assistants 2	10,560	
.....		Five Engineering Assistants 1	22,956	
.....		Field Survey Assistant 2	3,108	
5,640		Draughtsman 5	5,880	
10,320		Two Draughtsmen 4	10,800	
.....		Draughtsman 3	4,476	
(1) 4,020		Two Draughtsmen 2	7,008	
.....		Clerk-Stenographer 3	2,856	
.....		Clerk-Typist 2	2,460	
.....		Junior Clerk	1,884	
2,460		Temporary assistance	1,230	
(18) $120,156			(39) $238,668	
	Expenses:			
	Code No.			
.....	001	Office expense	7,400	
.....	202	Travelling expense	14,128	
.....	004	Office furniture and equipment	6,560	
.....	016	Equipment and machinery	5,520	
.....	021	Maintenance and operation of equipment	1,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	WATER RESOURCES SERVICE—*Continued*			
	VOTE 231.			
	WATER INVESTIGATIONS BRANCH—*Continued*			
	Expenses—*Continued*			
	Code No.			
.....	029 Motor-vehicles and accessories		$16,300	
.....	030 Incidentals and contingencies		26,000	
$120,156	Total of Vote 231			$315,976
	VOTE 232.			
$229,977	Water Investigations and Hydraulic Surveys		$177,000	
	Less—			
4,135	Recoverable from snow surveys	$4,135		
.....	Recoverable from A.R.D.A. projects	20,000		
			24,135	
$225,842	Total of Vote 232			152,865
	VOTE 233.			
	Code No.			
$25,000	040 Assistance to Improvement Districts			25,000
	VOTE 234.			
	Code No.			
$25,000	030 B.C. Hydrometric Stream-gauging			30,000
	VOTE 235.			
	FRASER RIVER BOARD			
	Code No.			
$360,000	..... Salaries / ..... Expenses		$137,400	
	411 *Less* recoverable from Federal Government		67,200	
160,000				
$200,000	Total of Vote 235			70,200
$954,736	Sub-total, Water Resources Service			$1,007,883
$17,115,752	Total, Department of Lands, Forests, and Water Resources			$17,607,429

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
	VOTE 236.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Mines and Petroleum Resources	$15,000	
5,160	Secretary	5,400	
(2) $17,660		(2) $20,400	
	Expenses:		
	Code No.		
500	001 Office expense	500	
4,000	202 Travelling expense	4,000	
$22,160	Total of Vote 236		$24,900
	VOTE 237.		
	GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
	Salaries:		
$13,200	Deputy Minister of Mines and Petroleum Resources	$13,800	
9,060	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	9,420	
7,620	Administrative Assistant 3	7,980	
6,600	Administrative Assistant 2	7,110	
5,880	Chief Clerk	6,120	
5,880	Gold Commissioner	6,120	
10,140	Two Principal Clerks	10,560	
----------	Draughtsman 3	4,374	
(2) 7,842	Draughtsman 2	3,954	
(2) 7,710	Three Clerks 3	11,598	
4,020	Clerk-Stenographer 5	4,152	
11,088	Three Clerk-Stenographers 4	11,484	
(4) 13,674	Three Clerks 2	10,890	
5,772	Two Draughtsmen 1	5,502	
6,744	Two Clerk-Stenographers 3	7,008	
2,916	Clerk-Stenographer 2	3,048	
2,988	Clerk 1	3,048	
2,532	Clerk-Stenographer 1	2,208	
----------	Two Clerk-Typists 1	4,416	
2,070	Junior Clerk	2,136	
(28) $125,736		(30) $134,928	
	Expenses:		
	Code No.		
23,500	001 Office expense	23,500	
2,700	202 Travelling expense	2,700	
8,000	004 Office furniture and equipment	8,000	
10,000	007 Legal advertising, Crown reserve sales	16,000	
10,500	029 Motor-vehicles and accessories	15,000	
$180,436	Total of Vote 237		200,128

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 238.		
	MINERALOGICAL BRANCH		
	Salaries:		
$10,860	Chief, Mineralogical Branch	$11,220	
9,060	Senior Geologist	9,420	
43,320	Five Geologists	45,120	
16,680	Two Mineral Engineers 2	17,400	
21,720	Three Associate Geologists	23,230	
6,360	Engineer 3	6,510	
6,660	Engineer 2	6,960	
4,860	Draughtsman 3	5,040	
4,320	Lapidary	4,512	
7,062	Two Clerks 2	7,326	
3,372	Clerk-Stenographer 3	3,504	
(19) $134,274		(19) $140,242	
	Expenses:		
	Code No.		
15,000	013 Printing and publications	18,000	
4,000	018 Laboratory and library	4,000	
35,000	027 Field expense	35,000	
$188,274	Total of Vote 238		$197,242
	VOTE 239.		
	ANALYTICAL AND ASSAY BRANCH		
	Salaries:		
$9,420	Chief Analyst and Assayer	$9,780	
6,810	Analyst 5	7,110	
11,400	Two Analysts 2	11,880	
3,954	Assayer	3,954	
3,372	Clerk-Stenographer 3	3,504	
3,360	Crusherman	3,492	
2,718	Laboratory Technician 2	2,850	
(8) $41,034		(8) $42,570	
	Expenses:		
	Code No.		
1,000	202 Travelling expense	1,000	
5,900	024 Scientific and technical supplies and equipment	5,900	
$47,934	Total of Vote 239		$49,470
	VOTE 240.		
	INSPECTION BRANCH		
	Salaries:		
$9,780	Chief Inspector of Mines	$10,140	
9,060	Deputy Chief Inspector of Mines	9,420	
8,700	Senior Inspector of Mines	9,060	
8,700	Senior Inspector of Mines (Electrical)	9,060	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		VOTE 240.		
		INSPECTION BRANCH—*Continued*		
		Salaries—*Continued*		
	----------	Two Silicosis-control Inspectors	$16,320	
	$32,640	Four Mineral Engineers 2	34,260	
(2)	13,920	Three Engineers 3	20,640	
	19,884	Four Instructors, Mine-rescue and First Aid	23,340	
	3,042	Clerk-Stenographer 3	3,174	
	3,048	Clerk-Stenographer 2	3,180	
	----------	Clerk-Stenographer 1	2,724	
	2,460	Clerk-Typist 1	----------	
	180	Special living allowance	180	
(17)	$111,414		(20) $141,498	
		Expenses:		
		Code No.		
	10,000	024 Apparatus and supplies	12,000	
	28,500	027 Inspection and field expense	38,500	
	$149,914	Total of Vote 240		$191,998
		VOTE 241.		
		PETROLEUM AND NATURAL GAS BRANCH		
		Salaries:		
	$9,780	Chief, Petroleum and Natural Gas Branch	$10,140	
(2)	17,400	Engineer 5	9,060	
	8,340	Mineral Engineer 2	8,700	
	23,940	Three Engineers 4	25,020	
	21,180	Three Engineers 3	22,200	
	----------	Geologist	7,620	
	5,760	Engineer 2	5,760	
(1)	6,120	Two Assistant Geologists	11,760	
	5,280	Engineer 1	5,520	
	6,120	Engineering Assistant 3	----------	
	14,886	Three Engineering Assistants 2	15,690	
	----------	Principal Clerk	5,070	
	13,686	Three Engineering Assistants 1	14,226	
	3,504	Clerk 3	3,564	
	3,756	Draughtsman 2	3,438	
	3,240	Clerk 2	2,982	
	3,372	Clerk-Stenographer 3	3,306	
	9,504	Three Building Service Workers 2	9,900	
	2,718	Clerk-Stenographer 2	2,592	
	2,526	Clerk-Typist 2	2,526	
	4,998	Two Clerks 1	5,118	
(1)	2,460	Two Clerk-Typists 1	4,986	
	3,120	Special living allowance	2,880	
(32)	$171,690		(34) $182,058	
		Expenses:		
		Code No.		
	5,000	016 Field equipment	5,000	
	30,000	027 Field expense	35,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 241.		
	PETROLEUM AND NATURAL GAS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$12,000	031 Stratigraphic laboratory supplies and equipment	$15,725	
2,500	032 Conservation Committee and Right of Entry and Arbitration Board	2,000	
3,000	033 Peace River field office (Charlie Lake)	2,000	
1,000	034 Laboratory analysis	800	
$225,190	Total of Vote 241		$242,583
	VOTE 242.		
	GRANTS AND SUBSIDIES		
	Code No.		
$500	019 Canadian Institute of Mining and Metallurgy	$500	
9,000	019 Mine-rescue and first-aid work	9,000	
11,000	019 Grants to Chambers of Mines and miscellaneous	11,000	
$20,500	Total of Vote 242		20,500
	VOTE 243.		
	Code No.		
$200,000	019 Grants in Aid of Mining Roads and Trails		200,000
	VOTE 244.		
	CONSTRUCTION OF MINING-ROADS		
	Code No.		
$3,000,000	026 Construction expenditure	$2,700,000	
1,500,000	411 *Less* recoverable from Federal Government	1,350,000	
$1,500,000	Total of Vote 244		1,350,000
	VOTE 245.		
	Code No.		
$30,000	019 Grub-staking Prospectors		30,000
	VOTE 246.		
	Code No.		
$300	019 Subsidy *re* Explosives to Assist Bona Fide Prospectors		300
	VOTE 247.		
	Code No.		
$2,500	019 Interprovincial Committee on Mining		2,500

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	VOTE 248.	
	Code No.	
$7,500	030 Incidentals and Contingencies	$7,500
	VOTE 249.	
	Code No.	
$30,000	030 Special Mineral Surveys	30,000
	VOTE 250.	
	Code No.	
$100,000	019 Iron Bounty Act (R.S.B.C. 1960, Chap. 200)	126,000
	VOTE 251.	
	Code No.	
$8,032	887 Temporary Assistance	8,032
$2,712,740	Total, Department of Mines and Petroleum Resources	$2,681,153

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF MUNICIPAL AFFAIRS		
	VOTE 252.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister (paid as Provincial Secretary)	----------	
----------	Secretary (paid by Provincial Secretary)	----------	
	Expenses:		
	Code No.		
$375	001 Office expense	$375	
4,000	202 Travelling expense	4,000	
$4,375	Total of Vote 252		$4,375
	VOTE 253.		
	MUNICIPAL BRANCH		
	Salaries:		
$13,200	Deputy Minister	$13,800	
9,420	Deputy Inspector	9,780	
6,960	Administrative Assistant 2	6,960	
6,120	Administrative Assistant 1	6,360	
9,198	Two Principal Clerks	9,588	
4,668	Senior Clerk	4,668	
4,020	Clerk-Stenographer 5	4,152	
3,240	Clerk-Stenographer 3	3,372	
2,784	Clerk-Stenographer 2	2,850	
(10) $59,610		(10) $61,530	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
4,800	202 Travelling expense	4,800	
500	004 Office furniture and equipment	500	
700	007 Advertising in Gazette	700	
3,500	013 Printing and publications	4,000	
2,200	030 Incidentals and contingencies	2,200	
$72,310	Total of Vote 253		74,730
	VOTE 254.		
	REGIONAL PLANNING DIVISION		
	Salaries:		
$8,340	Director	$8,700	
6,240	Research Assistant 3	6,510	
30,810	Five Planning Officers	30,960	
6,240	Chief Building Inspector	6,510	
48,212	Ten Building Inspectors (full time)	49,392	
8,000	Five Building Inspectors (part time)	8,000	
5,400	Design Draughtsman	5,640	
2,334	Junior Draughtsman	2,400	
2,916	Clerk-Stenographer 2	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 254.		
	REGIONAL PLANNING DIVISION—*Continued*		
	Salaries—*Continued*		
.....	Clerk-Stenographer 3	$3,042	
$3,800	Two Clerk-Stenographers 1 (part time)	3,800	
(27) $122,292		(28) $124,954	
	Expenses:		
	Code No.		
3,00	001 Office expense	3,000	
13,000	202 Travelling expense	15,000	
1,000	004 Office furniture and equipment	1,000	
$139,292	Total of Vote 254		$143,954
	VOTE 255.		
	Code No.		
$30,000	019 Grants and Subsidies		30,000
	VOTE 256.		
	Code No.		
$1,500	030 Pollution-control Board		1,500
	VOTE 257.		
$1,500,000	Winter Works Incentive Programme		1,600,000
$1,747,477	Total, Department of Municipal Affairs		$1,854,559

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF THE PROVINCIAL SECRETARY		
	PROVINCIAL SECRETARY		
	VOTE 258.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Provincial Secretary	$15,000	
5,160	Secretary	5,400	
6,660	Administrative Assistant 2	6,960	
3,042	Clerk-Stenographer 3	3,174	
200	Temporary assistance	200	
(4) $27,562		(4) $30,734	
	Expenses:		
	Code No.		
940	001 Office expense	940	
3,600	202 Travelling expense	3,600	
100	004 Office furniture and equipment	100	
$32,202	Total of Vote 258		$35,374
	VOTE 259.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Provincial Secretary	$13,800	
4,980	Administrative Assistant 1	5,640	
5,160	Principal Clerk	5,400	
3,756	Clerk-Stenographer 5	3,888	
6,864	Two Clerks 2	6,480	
3,372	Clerk-Stenographer 3	3,504	
2,532	Clerk-Stenographer 2	2,532	
2,400	Junior Clerk	2,004	
1,000	Temporary assistance	1,000	
(9) $43,264		(9) $44,248	
	Expenses:		
	Code No.		
3,200	001 Office expense	3,200	
3,800	202 Travelling expense	3,800	
300	004 Office furniture and equipment	300	
$50,564	Total of Vote 259		51,548
	VOTE 260.		
	CENTRAL MICROFILM BUREAU		
	Salaries:		
$5,070	Principal Clerk	$5,280	
2,982	Clerk 2	3,114	
12,432	Four Microfilm Operators 2	12,960	
11,136	Four Microfilm Operators 1	11,664	
23,604	Ten Junior Clerks	24,660	
(20) $55,224		(20) $57,678	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 260.		
	CENTRAL MICROFILM BUREAU—*Continued*		
	Expenses:		
	Code No.		
$1,350	001	Office expense	$1,770
200	202	Travelling expense	200
590	004	Office furniture and equipment	750
1,326	016	Equipment and Machinery	----------
9,000	024	Film supplies	9,700
$67,690		Total of Vote 260	$70,098
	VOTE 261.		
	POSTAL BRANCH		
	Salaries:		
$5,280		Chief Postal Clerk	$5,880
4,668		Postal Clerk 3	4,860
25,392		Six Postal Clerks 2	26,568
3,660		Truck-driver	3,912
500		Temporary assistance	500
(9) $39,500			(9) $41,720
	Expenses:		
	Code No.		
300	001	Office expense	300
400,000	003	Postage	400,000
4,000	016	Equipment and machinery	3,500
1,000	021	Maintenance and operation of equipment	1,200
4,000	029	Motor-vehicles and accessories	----------
$448,800		Total of Vote 261	446,720
	VOTE 262.		
	PROVINCIAL LIBRARY		
	Salaries:		
$9,780		Provincial Librarian and Archivist	$10,140
7,620		Assistant Provincial Librarian	7,980
12,720		Two Librarians 3	13,320
21,480		Four Librarians 2	22,470
3,168		Attendant	3,300
3,498		Clerk-Stenographer 4	3,630
6,930		Two Clerks 2	7,194
13,542		Five Clerks 1	13,608
2,580		Clerk-Typist 1	2,712
4,206		Two Junior Clerks	4,470
600		Temporary assistance	600
(20) $86,124			(20) $89,424

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 262.		
	PROVINCIAL LIBRARY—*Continued*		
	Expenses:		
	Code No.		
$2,500	001 Office expense	$2,500	
600	202 Travelling expense	600	
1,000	004 Office furniture and equipment	1,000	
16,500	018 Books, bindings, and periodicals	16,500	
$106,724		$110,024	
250	401 *Less* revenue	250	
$106,474	Total of Vote 262		$109,774
	VOTE 263.		
	PROVINCIAL ARCHIVES		
	Salaries:		
----------	Archivist (paid as Provincial Librarian)	----------	
$7,260	Assistant Archivist	$7,620	
5,070	Librarian 2	5,280	
(2) 10,320	Archivist 2	5,760	
----------	Two Archivists 1	8,844	
3,114	Manuscript Clerk 1	3,240	
6,546	Two Clerks 2	6,798	
(1) 2,916	Two Clerks 1	4,932	
2,200	Temporary assistance	2,200	
(8) $37,426		(10) $44,674	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
500	202 Travelling expense	500	
1,000	004 Office furniture and equipment	1,000	
9,000	018 Books, bindings, and periodicals	9,000	
1,500	020 Upkeep of Helmcken House	1,500	
2,000	031 Collecting historical data	2,000	
$53,426		$60,674	
2,500	----- *Less* revenue	2,500	
$50,926	Total of Vote 263		58,174
	VOTE 264.		
	PUBLIC LIBRARY COMMISSION		
	Salaries:		
$8,700	Superintendent	$9,060	
7,260	Branch Librarian and Regional Supervisor	7,620	
19,830	Three Branch Librarians	20,730	
11,280	Two Librarians 3	10,800	
16,230	Three Librarians 2	16,440	
8,952	Two Librarians 1	8,544	
3,300	Clerk-Stenographer 4	3,630	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 264.		
	PUBLIC LIBRARY COMMISSION—*Continued*		
	Salaries—*Continued*		
$10,242	Three Clerks 2	$10,440	
3,240	Clerk-Stenographer 3	3,372	
5,310	Two Clerk-Stenographers 2	5,964	
3,108	Stockman 2	3,240	
7,716	Three Clerks 1	7,836	
2,208	Clerk-Typist 1	2,328	
7,002	Three Junior Clerks	7,008	
1,900	Special living allowance	1,900	
3,356	Temporary assistance	3,500	
(27) $119,634		(27) $122,412	
	Expenses:		
	Code No.		
6,600	001 Office expense	6,600	
4,400	202 Travelling expense	4,600	
1,010	004 Office furniture and equipment	600	
300	011 Laundry and dry-goods	300	
3,000	013 Printing and publications	3,000	
42,000	018 Books, bindings, periodicals, etc.	42,000	
2,000	022 Transportation	2,000	
	029 Motor-vehicles and accessories	15,000	
5,000	031 Extension services	5,000	
6,000	032 Freight and express	6,000	
$189,944		$207,512	
1,000	401 *Less* revenue	1,000	
$188,944	Total of Vote 264		$206,512
	VOTE 265.		
	Code No.		
$220,000	019 Library and Library Association Grants		220,000
	VOTE 266.		
	QUEEN'S PRINTER		
	Salaries:		
$8,700	Queen's Printer and Comptroller of Stationery	$9,060	
7,260	Deputy Queen's Printer	7,620	
7,110	Administrative Assistant 3	7,440	
(4) 18,672	Three Senior Clerks	14,580	
3,696	Clerk-Stenographer 4	3,828	
13,158	Four Clerks 2	13,686	
2,400	Clerk 1	2,400	
4,440	Machinist	4,632	
8,304	Two Stockmen 5	8,358	
3,340	Stockman 4		
10,256	Three Stockmen 3	10,692	
3,660	Driver	3,792	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 266.		
	QUEEN'S PRINTER—*Continued*		
	Salaries—*Continued*		
$2,976	Clerk-Typist 2	$2,592	
487,000	Sundry employees	496,740	
(101) $580,972		(99) $585,420	
	Expenses:		
	Code No.		
8,000	001 Office expense	8,000	
1,500	202 Travelling expense	1,500	
51,000	016 New machinery and equipment	45,000	
35,000	021 Maintenance and repairs	35,000	
800,000	024 Printing-paper and stationery	800,000	
500	030 Incidentals and contingencies	500	
$1,476,972		$1,475,420	
1,476,962	*Less* chargeable to Queen's Printer Operating Account	1,475,410	
$10	Total of Vote 266		$10
	VOTE 267.		
	GOVERNMENT HOUSE		
	Salaries:		
$7,620	Secretary	$7,980	
4,596	Comptroller	4,800	
3,564	Clerk-Stenographer 5	3,690	
500	Temporary assistance	500	
(3) $16,280		(3) $16,970	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
500	202 Travelling expense	500	
	004 Office furniture and equipment	100	
25,000	031 General expenses	25,000	
$45,280	Total of Vote 267		46,070
	VOTE 268.		
	INDIAN ADVISORY ACT		
	Salaries:		
$5,160	Director, Indian Advisory Act	$5,160	
	Expenses:		
	Code No.		
350	001 Office expense	650	
2,500	202 Travelling expense	2,500	
300	030 Incidentals and contingencies	300	
$8,310	Total of Vote 268		8,610

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 269.		
	Code No.		
$490,000	041 Assessment on Class 13 (the Crown), Workmen's Compensation Act	$555,000	
90,000	441 *Less* refunds	120,000	
$400,000	Total of Vote 269		$435,000
	VOTE 270.		
	Code No.		
$53,000	030 Incidentals and Contingencies		55,000
	VOTE 271.		
	Code No.		
$500,000	019 Grants, etc.		500,000
	VOTE 272.		
	Code No.		
$100,000	019 Grant to Narcotic Foundation		115,000
	VOTE 273.		
	Code No.		
$120,000	019 Grant *re* Alcoholic Treatment		135,000
	VOTE 274.		
	Code No.		
$200,000	019 Capital Improvement District Act		200,000
	VOTE 275.		
	RESTORATION AND MAINTENANCE OF HISTORICAL SITES		
	Code No.		
$205,000	040 Restoration of historical sites	$205,000	
10,000	041 Historical-site markers	10,000	
$215,000		$215,000	
15,000	401 *Less* revenue	15,000	
$200,000	Total of Vote 275		200,000
	VOTE 276.		
	Code No.		
$750,000	019 Grants in Aid of Construction of Homes for Elderly Citizens		750,000
	VOTE 277.		
	Code No.		
$100,000	019 Grants in Aid of Construction of Recreational Centres for Elderly Citizens		100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 278.		
	CIVIL DEFENCE		
	Code No.		
$413,000	030 (*a*) General administration, training, and operations (Code 27801)	$360,900	
5,000	031 (*b*) Compensation for injuries, Civil Defence workers (Code 27802)	5,000	
312,000	032 (*c*) Financial assistance to municipalities—administration and training (Code 27803)	315,100	
$730,000		$681,000	
480,000	411 *Less* recoverable from Federal Government	431,000	
$250,000	Total of Vote 278		$250,000
	VOTE 279.		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
$8,340	Chief Electoral Officer and Registrar-General of Voters	$8,700	
5,880	Chief Clerk	6,120	
3,048	Clerk-Stenographer 2	3,180	
	Victoria Office		
5,160	Registrar of Voters	5,400	
4,152	Deputy Registrar of Voters	4,272	
	Vancouver Office		
6,810	Deputy Registrar-General of Voters and Registrar of Voters	7,110	
4,152	Deputy Registrar of Voters	4,272	
6,612	Two Clerks 2	6,876	
2,850	Clerk 1	2,982	
	New Westminster Office		
2,652	Clerk-Typist 1	2,784	
12,500	Temporary assistance	13,100	
(11) $62,156		(11) $64,796	
	Expenses:		
	Code No.		
8,000	001 Office expense	10,000	
1,100	202 Travelling expense	1,100	
500	004 Office furniture and equipment	50,000	
$71,756	Total of Vote 279		125,896

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	PROVINCIAL SECRETARY—*Continued*	
	VOTE 280.	
	Code No.	
$10	030 Public Inquiries Act (R.S.B.C. 1960, Chap. 315)	$10
	VOTE 281.	
	Code No.	
$8,000	030 Archæological and Historic Sites Protection Act (R.S.B.C. 1960, Chap. 15)	8,000
$3,971,966	*Sub-total, Provincial Secretary*	$4,126,796

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*	
	CIVIL SERVICE COMMISSION	
	VOTE 282.	
	ADMINISTRATION	
	Salaries:	
	Headquarters	
$13,200	Chairman, Civil Service Commission	$13,800
10,500	Chief Personnel Officer and Chief Assistant to Commission	10,860
8,340	Chief Selection Officer	8,700
7,110	Administrative Assistant 3	7,440
14,580	Two Personnel Officers 2	15,240
12,150	Two Personnel Officers 1	12,690
----------	Director of Accident Prevention	7,980
9,336	Two Senior Clerks	9,720
4,152	Clerk 3	4,272
4,020	Clerk-Stenographer 5	4,152
10,692	Three Clerks 2	11,088
3,696	Clerk-Stenographer 4	3,828
(1) 2,328	Two Clerk-Stenographers 2	5,232
11,364	Four Clerks 1	11,796
1,944	Clerk-Typist 1	1,944
	Vancouver Office	
7,620	Personnel Officer 2	7,980
4,152	Clerk 3	4,272
	Essondale Office	
7,620	Personnel Officer 2	7,980
3,888	Clerk 3	4,020
2,916	Clerk-Stenographer 2	3,048
2,000	Temporary assistance	2,000
(27) $141,608		(29) $158,042
	Expenses:	
	Code No.	
9,000	001 Office expense	$9,000
5,000	202 Travelling expense	5,000
1,000	004 Office furniture and equipment	1,000
19,000	007 Examinations and advertising	19,000
250	008 Medical examinations	250
1,000	031 Employee-training	1,000
13,700	032 Executive Development Training Plan (in co-operation with the University of British Columbia)	13,700
10,000	033 Accident-prevention programme	5,000
$200,558	Total of Vote 282	$211,992

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	CIVIL SERVICE COMMISSION—*Continued*	
	VOTE 283.	
	Code No.	
$11,000	019 Grants *re* Civil Service—Gratuities under sec. 77 of the Civil Service Act, and other Government employees	$11,000
	VOTE 284.	
	Code No.	
$50,000	031 Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000
$261,558	Sub-total, Civil Service Commission	$272,992

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*	
	SUPERANNUATION BRANCH	
	VOTE 285.	
	ADMINISTRATION	
	(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Hydro and Power Authority Pension Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)	
	Salaries:	
$13,200	Superannuation Commissioner	$13,800
7,980	Accountant	8,340
6,960	Administrative Assistant 2	7,260
5,880	Chief Clerk	6,120
5,400	Research Officer 2 (Actuarial)	5,640
14,004	Three Senior Clerks	14,580
15,552	Four Clerks 3	16,068
(12) 39,870	Fourteen Clerks 2	47,310
3,756	Clerk-Stenographer 5	3,880
5,700	Two Clerk-Stenographers 2	5,700
18,018	Seven Clerks 1	16,332
6,360	Three Clerk-Typists 1	6,684
(3) 6,210	Two Junior Clerks	4,338
10,000	Temporary assistance	10,000
(40) $158,890		(41) $166,052
	Expenses:	
	Code No.	
4,000	001 Office expense	4,000
2,200	202 Travelling expense	2,500
5,900	004 Office furniture and equipment	5,250
6,000	013 Printing and publications	6,000
$176,990		$183,802
	..... *Less* recoverable under provisions of Civil Service Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, P.G.E. Railway Co. Pension Fund Rules and Regulations, B.C. Hydro and Power Authority Pension Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan	
176,790		183,602
$200	Total of Vote 285	$200

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	SUPERANNUATION BRANCH—*Continued*		
	VOTE 286.		
	GRANTS		
	Code No.		
	019 Retiring allowances (including payments under Orders in Council Nos. 572/44, 574/44, 853/45, 974/47, 2232/55, 2159/60, and 880/62)		
$37,000			$40,000
	VOTE 287.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
	031 Government matching contributions to		
$2,650,000	Superannuation Fund	$2,850,000	
	032 Government matching contributions to		
800,000	Retirement Fund	850,000	
500,000	033 Miscellaneous statutory sections of the Act	650,000	
$3,950,000		$4,350,000	
	----- *Less* recoverable under miscellaneous statutory sections of the Act		
850,000		900,000	
$3,100,000	Total of Vote 287		3,450,000
	VOTE 288.		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
$40,000	031 Government contributions (sec. 7 (3))		35,000
	VOTE 289.		
	PUBLIC SERVICES MEDICAL PLAN ACT		
	Code No.		
$3,108	----- Clerk-Typist	$2,070	
625,000	031 Government contributions and expenses	655,000	
$628,108	Total of Vote 289		657,070
	VOTE 290.		
	PUBLIC SERVICES GROUP INSURANCE ACT		
	Code No.		
$2,328	----- Clerk-Stenographer 3	$3,240	
175,000	031 Insurance premiums and expenses	196,000	
$177,328		$199,240	
110,000	401 *Less* employee contributions	122,000	
$67,328	Total of Vote 290		77,240

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	SUPERANNUATION BRANCH—*Continued*			
	VOTE 291.			
	PART III, CIVIL SERVICE SUPERANNUATION ACT, DEATH BENEFITS			
	Code No.			
$35,000	031	Death benefits under sec. 62 (1)	$40,000	
14,000	401	*Less* contributions by pensioners	14,600	
$21,000		Total of Vote 291		$25,400
$3,893,636		Sub-total, Superannuation Branch		$4,284,910
$8,127,160		Total, Department of the Provincial Secretary		$8,684,698

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	PUBLIC UTILITIES COMMISSION		
	VOTE 292.		
	PUBLIC UTILITIES ACT AND CEMETERIES ACT		
	Salaries:		
$14,400	Chairman	$15,000	
36,000	Three Commissioners	37,440	
10,860	Chief Engineer	11,220	
9,060	Assistant Chief Engineer	9,420	
8,700	Supervising Auditor	9,060	
8,340	Audit Accountant 5	----------	
(3) 24,300	Two Engineers 4	17,040	
7,980	Secretary	8,340	
6,360	Administrative Assistant	6,660	
10,380	Two Inspectors of Cemeteries	----------	
----------	Inspector of Cemeteries 2	5,880	
----------	Inspector of Cemeteries 1	5,160	
3,756	Clerk-Stenographer 5	3,690	
3,306	Clerk-Stenographer 3	3,240	
3,564	Clerk 2	3,696	
2,592	Clerk-Typist 2	2,724	
2,208	Clerk-Typist 1	2,328	
1,000	Temporary assistance	200	
(20) $152,806		(18) $141,098	
	Expenses:		
	Code No.		
5,000	001 Office expense	5,000	
14,000	202 Travelling expense	12,000	
1,450	004 Office furniture and equipment	545	
500	030 Incidentals and contingencies	500	
3,000	031 Hearings	3,000	
$176,756		$162,143	
10,000	401 *Less* sundry refunds (audit costs, etc.)	10,000	
$166,756	Total of Vote 292		$152,143
	VOTE 293.		
	MOTOR CARRIER ACT		
	Salaries:		
$8,700	Superintendent of Motor Carriers	$9,060	
7,620	Assistant Superintendent of Motor Carriers	7,980	
6,360	Administrative Assistant 1	6,660	
6,660	Motor Carrier Rates Examiner	6,960	
5,880	Chief Clerk	6,120	
5,160	Principal Clerk	5,400	
----------	Senior Clerk	4,572	
37,560	Seven Inspectors of Motor Carriers 3	39,240	
9,336	Two Inspectors of Motor Carriers 2	9,810	
8,298	Two Inspectors of Motor Carriers 1	8,622	
(2) 8,238	Clerk 3	4,212	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 293.		
	MOTOR CARRIER ACT—*Continued*		
	Salaries—*Continued*		
$14,256	Four Clerks 2	$14,784	
2,916	Clerk 1	2,532	
3,696	Clerk-Stenographer 4	3,828	
(3) 9,720	Five Clerk-Stenographers 3	16,200	
(8) 22,476	Six Clerk-Stenographers 2	17,958	
2,916	Clerk-Typist 2	3,042	
2,328	Clerk-Typist 1	2,208	
2,004	Junior Clerk	2,136	
720	Special living allowance	720	
1,000	Temporary assistance	1,000	
(39) $165,844		(39) $173,044	
	Expenses:		
	Code No.		
10,000	001 Office expense	9,000	
20,000	202 Travelling expense	20,000	
550	004 Office furniture and equipment	500	
4,000	026 Licence-plates	4,000	
2,000	029 Motor-vehicles and accessories	2,000	
1,000	030 Incidentals and contingencies	1,000	
$203,394	Total of Vote 293		$209,544
$370,150	Total, Public Utilities Commission		$361,687

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	DEPARTMENT OF PUBLIC WORKS		
	VOTE 294.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Public Works	$15,000	
5,160	Secretary	5,400	
500	Temporary assistance	500	
(2) $18,160		(2) $20,900	
	Expenses:		
	Code No.		
725	001 Office expense	725	
3,500	202 Travelling expense	4,000	
$22,385	Total of Vote 294		$25,625
	VOTE 295.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
$13,200	Deputy Minister of Public Works	$13,800	
4,020	Clerk-Stenographer 5	4,152	
	Administrative Division		
----------	Principal Clerk	5,070	
4,668	Senior Clerk	----------	
2,652	Clerk-Stenographer 2	2,718	
2,208	Clerk-Typist 1	2,268	
	Personnel Division		
6,120	Personnel Officer 1	6,360	
	Architect Design Division		
9,420	Architect 5	9,780	
17,220	Two Architects 4	17,940	
7,980	Architect 3	8,340	
7,260	Architect 2	6,240	
6,810	Senior Electrical Designer	7,620	
----------	Two Draughtsmen 3	10,080	
9,720	Two Senior Draughtsmen	----------	
	Construction and Maintenance Division		
9,420	Architect 5	9,780	
8,700	Architect 4	9,060	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	VOTE 295.		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	Mechanical Division		
$8,700	Engineer 5	$9,060	
15,960	Two Engineers 4	16,680	
	Structural Division		
8,700	Engineer 5	9,060	
7,980	Engineer 4	8,340	
----------	Draughtsman 4	5,400	
5,160	Technical Draughtsman	----------	
	Landscape Division		
----------	Architect 2	6,240	
5,640	Landscape Designer	----------	
3,000	Temporary assistance	4,000	
(23) $164,538		(23) $171,988	
	Expenses:		
	Code No.		
2,000	001 Office expense	2,000	
14,000	202 Travelling expense	14,000	
1,500	004 Office furniture and equipment	1,500	
250	007 Advertising and publicity	250	
1,000	013 Printing and publications	1,000	
900	030 Incidentals and contingencies	900	
$184,188	Total of Vote 295		$191,638
	VOTE 296.		
	GOVERNMENT BUILDINGS (MAINTENANCE)		
	Salaries:		
(467) $1,974,480	Sundry employees (including temporary assistance)	(490) $2,115,152	
	Expenses:		
	Code No.		
384,790	006 Heat, light, power, and water	484,790	
1,570,000	020 Maintenance of buildings and grounds	1,609,500	
1,900	024 Furniture, supplies, etc.	1,900	
50,000	028 Maintenance of mechanical equipment	50,000	
6,500	029 Motor-vehicles and accessories	6,500	
825,000	031 Telephones	850,000	
2,000	032 Taxes, insurance, etc.	2,000	
$4,814,670		$5,119,842	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	VOTE 296.			
	GOVERNMENT BUILDINGS (MAINTENANCE)—*Continued*			
	Expenses—*Continued*			
	Code No. *Brought forward*		$5,119,842	
	Less—			
$85,666	432 Rentals	$91,850		
54,625	..... Recoverable from R.C.M.P.	50,002		
38,000	..... Recoverable from Royal Inland Hospital, Kamloops (steam)	38,000		
.....	..... Recoverable from Department of Education	299,445		
			479,297	
$4,636,379	Total of Vote 296			$4,640,545
	VOTE 297.			
	CONSTRUCTION OF PROVINCIAL BUILDINGS			
	Code No.			
$16,023,500	030 Expenditure		$10,205,000	
9,223,500	411 *Less* Federal contribution		3,205,000	
$6,800,000	Total of Vote 297			7,000,000
	VOTE 298.			
	Code No.			
	014 RENTALS			
	Departments:			
$11,578	Agriculture		$11,654	
69,192	Attorney-General		90,628	
36,998	Education		43,324	
20,819	Finance		21,414	
145,582	Health Services and Hospital Insurance: Health		186,353	
28,206	Highways		27,469	
900	Labour		900	
	Lands, Forests, and Water Resources:			
15,400	Lands		16,220	
59,405	Forests		66,809	
9,799	Mines and Petroleum Resources		9,892	
1,284	Municipal Affairs		1,611	
35,146	Provincial Secretary		20,775	
16,240	Public Utilities		16,540	
5,488	Public Works		16,877	
28,500	Recreation and Conservation		13,138	
52,165	Social Welfare		60,492	
19,289	Contingencies		18,904	
$555,991			$623,000	
48,454	*Less* repayable by commissions, boards, etc.		27,000	
$507,537	Total of Vote 298			596,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964
		VOTE 299.		
		SAFETY INSPECTION DIVISION, VANCOUVER		
		Salaries:		
		Gas Division		
	$9,780	Gas Supervising Inspector	$10,140	
	7,980	Assistant Chief Inspector	8,340	
		Two Gas Inspectors 2	13,920	
(13)	78,960	Eleven Gas Inspectors 1	69,840	
	4,476	Senior Clerk	4,668	
	3,240	Clerk 2	3,498	
	3,048	Clerk-Stenographer 2	3,180	
	120	Special living allowance	120	
		Steam-boiler Inspection		
	9,780	Chief Inspector	10,140	
	7,980	Assistant Chief Inspector	8,340	
(13)	92,190	Fourteen Inspectors 2	101,130	
	5,520	Inspector 1		
	4,152	Clerk 3	4,272	
	2,784	Clerk 1	2,916	
	3,048	Clerk-Stenographer 2	3,180	
	2,592	Clerk-Typist 2	2,460	
		Electrical Energy Inspection		
	9,780	Chief Electrical Inspector	10,140	
	7,980	Assistant Chief Inspector	8,340	
		Two Engineering Assistants 4	13,920	
(2)	14,520	Electrical Inspector 2	7,620	
(26)	158,160	Twenty-five Electrical Inspectors 1	159,000	
	4,668	Senior Clerk	4,860	
	13,728	Four Clerks 2	14,196	
	3,696	Clerk-Stenographer 4	3,828	
	3,048	Clerk-Stenographer 2	3,180	
	2,460	Clerk-Typist 1	2,592	
	1,320	Special living allowance	1,620	
	71,066	Temporary assistance	76,831	
(76)	$526,076		(76) $552,271	
		Expenses:		
		Code No.		
	13,000	001 Office expense	13,000	
	100,000	202 Travelling expense	106,320	
	2,950	004 Office furniture and equipment	2,950	
	11,000	013 Printing and publications	12,000	
	2,300	016 Equipment and machinery	2,300	
	8,000	029 Motor-vehicles and accessories	18,000	
	$663,326	Total of Vote 299		706,841
	$12,813,815	Total, Department of Public Works		$13,160,649

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF RECREATION AND CONSERVATION		
	VOTE 300.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister	$15,000	
5,160	Secretary	5,400	
500	Temporary assistance	500	
(2) $18,160		(2) $20,900	
	Expenses:		
	Code No.		
500	001 Office expense	500	
3,500	202 Travelling expense	2,500	
$22,160	Total of Vote 300		$23,900
	VOTE 301.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister and Commissioner of Fisheries	$13,800	
8,160	Co-ordinator of Services	8,700	
6,660	Departmental Comptroller	6,960	
4,596	Principal Clerk	4,800	
3,564	Clerk 3	3,690	
6,546	Two Clerks 2	6,810	
----------	Clerk 1	2,592	
4,020	Clerk-Stenographer 5	4,152	
2,976	Clerk-Stenographer 3	2,916	
2,532	Clerk-Stenographer 2	2,718	
2,460	Clerk-Typist 1	----------	
2,142	Temporary assistance	2,268	
(11) $56,856		(11) $59,406	
	Expenses:		
	Code No.		
3,000	001 Office expense	3,000	
6,000	202 Travelling expense	6,000	
300	004 Office furniture and equipment	300	
3,800	013 Printing and publications	3,800	
4,300	030 Incidentals and contingencies	4,300	
$74,256	Total of Vote 301		76,806
	VOTE 302.		
	PROVINCIAL MUSEUM		
	Salaries:		
$8,340	Director	$8,820	
19,980	Three Research Officers 4	22,860	
5,070	Research Officer 2	5,280	
6,660	Illustrator	6,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 302.		
	PROVINCIAL MUSEUM—*Continued*		
	Salaries—*Continued*		
$6,360	Two Assistants in Museum Technique	$6,600	
3,168	Attendant	3,300	
3,372	Clerk-Stenographer 3	3,504	
2,800	Temporary assistance	4,000	
(10) $55,750		(10) $61,324	
	Expenses:		
	Code No.		
300	001 Office expense	300	
3,000	202 Travelling expense	3,500	
110	004 Office furniture and equipment	110	
800	007 Advertising and publicity	800	
5,500	013 Printing and publications	5,500	
1,000	016 Equipment and machinery	1,000	
300	018 Books, binding, and periodicals	300	
7,500	031 Perpetuation of totem-poles	7,500	
500	032 Maintenance of displays and collections	500	
500	033 Collecting historical data and purchase of specimens	500	
$75,260		$81,334	
2,500	401 *Less* revenue	2,500	
$72,760	Total of Vote 302		$78,834
	VOTE 303.		
	COMMERCIAL FISHERIES BRANCH		
	Salaries:		
$4,596	Supervisor of Fisheries	$4,800	
3,756	Inspector of Fisheries	3,756	
3,048	Clerk-Stenographer 2	3,048	
(3) $11,400		(3) $11,604	
	Expenses:		
	Code No.		
200	001 Office expense	200	
1,700	202 Travelling expense	1,700	
.....	004 Office furniture and equipment	230	
800	013 Printing and publications	800	
580	030 Incidentals and contingencies	350	
$14,680	Total of Vote 303		14,884
	FISH AND GAME BRANCH		
	VOTE 304.		
	ADMINISTRATIVE DIVISION		
	Salaries:		
$10,140	Director	$9,420	
8,520	Assistant Director	9,060	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		FISH AND GAME BRANCH—*Continued*			
		VOTE 304.			
		ADMINISTRATIVE DIVISION—*Continued*			
		Salaries—*Continued*			
	.....	Chief Conservation Officer, Division		$7,260	
	$25,440	Four Conservation Inspectors		25,620	
(6)	33,840	Five Senior Conservation Officers		28,020	
(43)	199,248	Forty Conservation Officers 2		193,620	
(9)	34,332	Fourteen Conservation Officers 1		54,432	
	5,880	Chief Clerk		6,120	
	5,160	Public Information Officer 1		5,640	
	22,824	Five Senior Clerks		23,926	
	2,916	Clerk 1		.....	
	4,020	Clerk-Stenographer 5		4,152	
(2)	7,392	Clerk-Stenographer 4		3,828	
	6,612	Two Clerk-Stenographers 3		6,546	
(6)	17,232	Seven Clerk-Stenographers 2		20,610	
	24,692	Temporary assistance		25,500	
	3,480	Special living allowance		3,300	
(83)	$411,728		(84)	$427,054	
		Expenses:			
		Code No.			
	29,880	001 Office expense		28,645	
	109,000	202 Travelling expense		112,000	
	2,400	004 Office furniture and equnpment		2,250	
	1,000	007 Advertising and publicity		1,000	
	7,000	009 Clothing and uniforms		7,000	
	20,000	013 Printing and publications		20,000	
	1,700	015 Hire of aircraft		1,700	
	6,271	016 Equipment and machinery		4,032	
	26,950	021 Maintenance and operation of equipment		19,650	
	27,700	029 Motor-vehicles and accessories		28,500	
	3,100	031 Incidentals and contingencies		3,000	
	$646,729			$654,831	
	1,500	..... *Less* credit adjustments		1,500	
	$645,229	Total of Vote 304			$653,331
		VOTE 305.			
		FISHERIES MANAGEMENT DIVISION			
		Salaries:			
	$7,980	Chief Fisheries Biologist		$8,340	
	18,150	Three Fisheries Biologists 4		22,542	
	51,780	Eight Fisheries Biologists 3		54,060	
	6,360	Engineer 3		6,660	
	4,860	Assistant Engineer 1		5,040	
	.....	Superintendent of Hatcheries		6,000	
(5)	26,676	Four Supervising Fisheries Officers		21,516	
	25,866	Six Fisheries Officers 2		27,042	

Estimated Expenditure for Fiscal Year Ending March 31, 1963		SERVICE		Fiscal Year Ending March 31, 1964	
		FISH AND GAME BRANCH—*Continued*			
		VOTE 305.			
		FISHERIES MANAGEMENT DIVISION—*Continued*			
		Salaries—*Continued*			
	$2,328	Clerk-Stenographer 2		$2,592	
	21,071	Temporary assistance		21,552	
	240	Special living allowance		240	
(26)	$165,311			(26) $175,584	
		Code No.			
		Expenses:			
	3,910	001	Office expense	4,260	
	34,500	202	Travelling expense	34,850	
	570	004	Office furniture and equipment	460	
	450	007	Advertising and publicity	450	
	2,940	009	Clothing and uniforms	3,000	
	750	013	Printing and publications	600	
	1,050	015	Equipment rental	1,000	
	5,559	016	Equipment and machinery	5,370	
	7,000	020	Maintenance of buildings and grounds	7,450	
	11,615	021	Maintenance and operation of equipment	11,855	
	19,000	024	Trout-food	19,750	
	9,000	029	Motor-vehicles and accessories	7,700	
	550	030	Incidentals and contingencies	600	
	$262,205			$272,929	
	5,000		*Less* miscellaneous receipts	5,000	
	$257,205		Total of Vote 305		$267,929
		VOTE 306.			
		GAME MANAGEMENT DIVISION			
		Salaries:			
	$7,980	Chief Game Biologist		$8,340	
(1)	7,260	Two Game Biologists 4		14,730	
(6)	40,000	Five Game Biologists 3		32,910	
	10,600	Temporary assistance		11,500	
	240	Special living allowance		240	
(8)	$66,080			(8) $67,720	
		Expenses:			
		Code No.			
	2,310	001	Office expense	2,400	
	18,200	202	Travelling expense	18,900	
	315	004	Office furniture and equipment	287	
	245	007	Advertising and publicity	395	
	950	009	Clothing and uniforms	1,125	
	450	013	Printing and publications	600	
	5,200	015	Hire of aircraft	5,200	
	.....	016	Equipment and machinery	390	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	FISH AND GAME BRANCH—*Continued*		
	VOTE 306.		
	GAME MANAGEMENT DIVISION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$3,600	029 Motor-vehicles and accessories	$2,000	
2,000	031 Game propagation	2,000	
105,000	032 Game-conservation projects	105,000	
$204,350	Total of Vote 306		$206,017
	VOTE 307.		
	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS		
	Salaries:		
$7,620	Supervisor, Predator Control	$7,980	
10,560	Two Senior Predator Hunters	11,280	
39,762	Nine Predator Hunters	41,730	
1,565	Temporary assistance	1,510	
720	Special living allowance	720	
(12) $60,227		(12) $63,220	
	Expenses:		
	Code No.		
1,040	001 Office expense	985	
25,000	202 Travelling expense	24,400	
1,260	009 Clothing and uniforms	1,425	
7,500	015 Hire of aircraft	6,400	
985	016 Equipment and machinery	1,020	
8,945	024 Supplies, etc.	8,900	
5,700	029 Motor-vehicles and accessories	6,600	
2,000	030 Incidentals and contingencies	2,000	
$112,657	Total of Vote 307		$114,950
	TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)		
	VOTE 308.		
	TRAVEL DIVISION		
	Salaries:		
$7,290	Director	$8,340	
6,240	Assistant Director	6,510	
5,760	Public Information Officer 2	5,880	
5,520	Public Information Assistant	5,160	
4,212	Two Inspectors of Auto Courts	9,336	
.....	Principal Clerk	5,070	
4,890	Senior Clerk	.....	
3,564	Clerk 3		
3,042	Clerk-Stenographer 3	3,174	
3,108	Stockman 2	3,240	
2,328	Clerk-Stenographer 1	2,208	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*			
	VOTE 308.			
	TRAVEL DIVISION—*Continued*			
	Salaries—*Continued*			
$3,240	Clerk 2		$2,982	
5,052	Two Clerks 1		5,700	
28,171	Temporary assistance		40,000	
(13) $82,417			(13) $97,600	
	Expenses:			
	Code No			
1,200	001	Office expense	2,000	
15,600	202	Travelling expense	15,100	
730	004	Office furniture and equipment	1,000	
385,000	007	Advertising and publicity	410,000	
150	009	Clothing and uniforms	500	
2,000	020	Reception centres (maintenance)	9,000	
3,200	029	Motor-vehicle and accessories	2,200	
6,400	030	Incidentals and contingencies (including grants and regional bureaux)	5,400	
1,500	032	Tourist Council	1,500	
3,500	034	Tourist Clinic Workshop	3,500	
150,000	035	Matching contribution with Regional Committees for Tourist Promotion	150,000	
$651,697		Total of Vote 308		$697,800
	VOTE 309.			
	CALIFORNIA OFFICE			
	Salaries:			
$7,410	Administrative Assistant 3 (Tourist Trade Representative)		$7,620	
900	Representation allowance		900	
(1) $8,310			(1) $8,520	
	Expenses:			
	Code No.			
4,000	202	Travelling expense	4,000	
19,179	030	Share of cost of British Columbia House (Vote 184)	21,995	
.....	031	Exchange on U.S. funds	610	
$31,489		Total of Vote 309		35,125
	VOTE 310.			
	PHOTOGRAPHIC BRANCH			
	Salaries:			
$5,640	Photographer 4		$5,640	
4,374	Photographer 3		4,572	
7,512	Two Photographers 1		7,776	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE	Fiscal Year Ending March 31, 1964	
	TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
	VOTE 310.		
	PHOTOGRAPHIC BRANCH—*Continued*		
	Salaries—*Continued*		
$4,152	Clerk 3	$3,690	
3,048	Clerk-Stenographer 2	3,180	
	Temporary assistance	1,200	
(6) $24,726		(6) $26,058	
	Expenses:		
	Code No.		
800	001 Office expense	800	
5,000	202 Travelling expense	5,500	
100	004 Office furniture and equipment	230	
1,575	016 Equipment and machinery	2,000	
16,700	024 Photographic supplies and motion-picture production	16,700	
1,700	029 Motor-vehicles and accessories	1,700	
400	030 Incidentals and contingencies	400	
$51,001	Total of Vote 310		$53,388
	VOTE 311.		
	PARKS BRANCH		
	Salaries:		
$10,140	Park Officer 6	$10,400	
8,520	Park Officer 5	8,880	
23,760	Three Park Officers 4	24,740	
21,030	Three Park Officers 3	22,020	
11,820	Two Park Officers 2	12,360	
11,280	Two Park Officers 1	11,760	
8,700	Engineer 5	9,060	
14,220	Two Engineers 3	14,880	
6,660	Engineer 2	6,960	
6,120	Engineer 1	6,360	
5,880	Research Assistant 2	6,120	
6,120	Engineering Assistant 3	6,360	
6,360	Park Assistant 5	6,660	
(9) 38,700	Eight Park Assistants 4	45,360	
(3) 23,778	Four Park Assistants 3	19,692	
5,160	Public Information Assistant	5,400	
4,800	Foreman, Langford Workshop	4,992	
6,120	Mechanical Superintendent 2	6,360	
9,720	Two Senior Draughtsmen	10,080	
5,160	Draughtsman 2	3,888	
4,668	Senior Clerk	4,860	
8,298	Three Clerks 1	8,682	
4,410	Two Clerk-Typists 1	4,338	
3,372	Clerk-Stenographer 3	3,504	
2,532	Clerk-Stenographer 2	2,652	
(46) $257,328		(46) $266,368	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	VOTE 311.			
		PARKS BRANCH—*Continued*		
	Expenses:			
	Code No.			
$9,000	001	Office expense	$10,000	
38,000	202	Travelling expense	38,000	
1,000	004	Office furniture and equipment	2,000	
2,000	009	Clothing and uniforms	1,000	
1,000	013	Printing and publications	1,000	
25,000	016	Equipment and machinery	20,000	
5,000	019	Grants and subsidies	5,000	
407,000	020	Maintenance and operation	455,000	
85,000	021	Maintenance and operation of equipment	90,000	
35,000	029	Motor-vehicles and accessories	35,000	
4,000	030	Incidentals and contingencies	4,000	
784,400	031	Park development	735,400	
$1,653,728			$1,662,768	
26,000	.....	*Less* credits	26,000	
$1,627,728		Total of Vote 311		$1,636,768
	VOTE 312.			
	Code No.			
$90,000	030	Youth Training Programme		90,000
$3,855,212		Total, Department of Recreation and Conservation		$3,949,732

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	DEPARTMENT OF SOCIAL WELFARE		
	VOTE 313.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister (paid as Provincial Secretary)	----------	
	Expenses:		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
$4,000	Total of Vote 313		$4,000
	VOTE 314.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister of Social Welfare	$13,800	
10,860	Director of Social Welfare	11,220	
8,340	Assistant Director of Social Welfare	8,340	
----------	Co-ordinator, Juvenile Delinquency	7,110	
6,360	Supervisor of Welfare 1	6,960	
----------	Rehabilitation Consultant	6,960	
----------	Personnel Officer 1	6,660	
4,020	Clerk-Stenographer 5	4,152	
(1) 3,696	Two Clerk-Stenographers 4	7,656	
----------	Clerk-Stenographer 3	2,916	
----------	Clerk-Stenographer 2	2,652	
600	Temporary assistance	600	
(6) $47,076		(12) $79,026	
	Expenses:		
	Code No.		
1,100	001 Office expense	1,600	
4,700	202 Travelling expense	8,000	
$52,876		$88,626	
----------	411 *Less* recoverable from Federal Government	6,960	
$52,876	Total of Vote 314		81,666
	VOTE 315.		
	SOCIAL ASSISTANCE AND REHABILITATION DIVISION		
	Salaries:		
(1) $6,120	Two Social Workers 4	$12,540	
3,564	Clerk-Stenographer 4	3,696	
3,372	Clerk-Stenographer 3	----------	
2,460	Clerk 1	2,532	
2,070	Junior Clerk	2,202	
(5) $17,586		(5) $20,970	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964	
	VOTE 315.			
	SOCIAL ASSISTANCE AND REHABILITATION DIVISION—*Continued*			
	Expenses:			
	Code No.			
$840	001	Office expense	$800	
100	202	Travelling expense	1,200	
80	004	Office furniture and equipment	----------	
$18,606		Total of Vote 315		$22,970
	VOTE 316.			
		FIELD SERVICE		
	Salaries:			
$7,260		Supervisor 3	$7,980	
48,270		Seven Supervisors 2	51,360	
6,360		Co-ordinator, Juvenile Delinquency	----------	
(4) 25,440		Three Supervisors 1	20,880	
(32) 186,720		Twenty-six Social Workers 4	157,140	
(6) 29,712		Five Social Workers 3	27,400	
(128) 596,017		One hundred and twenty-two Social Workers 2	595,548	
(68) 259,024		Seventy Social Workers 1	273,024	
4,890		Principal Clerk	5,070	
(2) 7,392		Clerk-Stenographer 4	3,828	
(42) 139,662		Forty-three Clerk-Stenographers 3	144,468	
(50) 136,888		Forty-five Clerk-Stenographers 2	129,544	
(8) 15,870		Nine Clerk-Stenographers 1	20,952	
----------		Clerk 2	2,916	
5,304		Two Clerks 1	5,316	
8,500		Special living allowance	8,500	
14,575		Temporary assistance	14,575	
(352) $1,491,884		*(336)	$1,468,501	
	Expenses:			
	Code No.			
47,000	001	Office expense	46,500	
164,500	202	Travelling expense	158,600	
17,000	004	Office furniture and equipment	17,000	
36,000	029	Motor-vehicles and accessories	36,000	
5,000	030	Incidentals and contingencies	5,000	
24,000	-----	Shared cost of service with municipalities	24,000	
2,000	031	Transfer and training of personnel	2,000	
$1,787,384			$1,757,601	
	Less—			
85,000	-----	Estimated receipts $98,000		
	411	Recoverable from Federal Government 11,340		
15,364			109,340	
$1,687,020		Total of Vote 316		1,648,261

* This includes Social Workers for Social Allowances, Old-age Assistance, Supplementary Social Allowances, Disabled Persons' Allowances, Child Welfare, Psychiatric Services, Boys' and Girls' Industrial Schools, Welfare Institutions, Venereal Disease Control, and Tuberculosis Control.

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 317.		
	MEDICAL SERVICES DIVISION		
	Salaries:		
$11,820	Director of Medical Services	$12,480	
5,880	Chief Pharmacist	6,360	
10,800	Two Pharmacists 1	11,760	
2,916	Stockman 3	2,916	
3,564	Clerk 2	3,696	
3,372	Clerk-Stenographer 3	3,504	
10,752	Four Clerks 1	11,538	
2,532	Clerk-Stenographer 2	2,532	
2,460	Clerk-Typist 1	2,592	
(13) $54,096		(13) $57,378	
	Expenses:		
	Code No.		
8,500	001 Office expense	9,500	
1,500	202 Travelling expense	1,500	
1,000	004 Office furniture and equipment	1,000	
$65,096	Total of Vote 317		$69,378
	VOTE 318.		
	SOCIAL ASSISTANCE		
	Code No.		
$24,981,000	041 Social Allowances (including grants, etc.)	$25,314,000	
4,100,000	042 Medical services, drugs, etc.	4,200,000	
8,944,000	043 Supplementary Social Allowances for the aged and handicapped	8,300,000	
$38,025,000		$37,814,000	
16,717,000	*Less* recoverable	16,557,000	
$21,308,000	Total of Vote 318		21,257,000
	VOTE 319.		
	Code No.		
$500	030 Residence and Responsibility Act—Administration		500
	VOTE 320.		
	NEW DENVER PAVILION		
(14) $38,000	Salaries	(14) $41,000	
	Expenses:		
	Code No.		
100	001 Office expense	300	
2,200	006 Heat, light, power, and water	2,200	
6,500	010 Provisions and catering	6,500	
3,000	011 Laundry and dry-goods	2,500	
700	017 Medical supplies	700	
500	020 Maintenance of buildings and grounds	400	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	VOTE 320.			
	NEW DENVER PAVILION—*Continued*			
	Expenses—*Continued*			
	Code No.			
$200	021	Maintenance and operation of equipment		$400
$51,200				$54,000
	Less—			
11,000	406	Maintenance receipts	$11,000	
1,100	431	Board	1,100	
120	432	Rent	120	
20,000	411	Recoverable from Federal Government	20,000	
				32,220
$18,980		Total of Vote 320		$21,780
	CHILD WELFARE DIVISION			
	VOTE 321			
	ADMINISTRATION			
	Salaries:			
$7,980		Superintendent of Child Welfare		$8,700
6,960		Deputy Superintendent of Child Welfare		7,620
.....		Four Social Workers 4		23,700
.....		Five Social Workers 2		24,510
3,954		Clerk 3		4,086
7,326		Two Clerk-Stenographers 4		7,590
3,306		Clerk-Stenographer 3		3,438
(3) 9,718		Four Clerks 2		12,696
16,596		Six Clerk-Stenographers 2		17,112
.....		Clerk 1		2,400
.....		Clerk-Typist 1		2,328
6,276		Three Junior Clerks		6,528
1,300		Temporary assistance		1,300
(18) $63,416				(30) $122,008
	Expenses:			
	Code No.			
6,500	001	Office expense		6,500
2,000	202	Travelling expense		5,500
1,250	004	Office furniture and equipment		1,250
1,300	030	Translations, legal documents, etc.		2,100
$74,466		Total of Vote 321		137,358
	VOTE 322.			
	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES			
	Code No.			
$500	019	Loyal Protestant Home		$500
400	019	St. Ann's Convent, Nanaimo		400
70,200	019	Monastery of Our Lady of Charity		70,200
20,000	022	Transportation of children		20,000

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	CHILD WELFARE DIVISION—*Continued*			
	VOTE 322.			
	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES—*Continued*			
	Code No.			
$2,000,000	031	Children's Aid Societies	$2,400,000	
35,000	033	Hospitalization of infants	35,000	
1,795,000	034	Child Welfare Division foster homes	1,895,000	
$3,921,100			$4,421,100	
846,000	.....	*Less* receipts	1,021,100	
$3,075,100		Total of Vote 322		$3,400,000
	VOTE 323.			
	PROVINCIAL HOME			
	Salaries:			
$5,400		Superintendent	$5,640	
112,250		Other institutional employees (including temporary assistance)	117,656	
(35) $117,650			(35) $123,296	
	Expenses:			
	Code No.			
800	001	Office expense	800	
300	202	Travelling expense	300	
7,600	008	Medical services	7,600	
3,000	009	Clothing and uniforms	3,000	
33,000	010	Provisions and catering	33,000	
8,200	011	Laundry and dry-goods	8,200	
3,500	016	Equipment and machinery	3,500	
4,000	017	Medical supplies	4,000	
1,500	020	Maintenance of buildings and grounds	1,500	
900	021	Maintenance and operation of equipment	900	
750	022	Transportation	750	
2,200	030	Incidentals and contingencies	2,200	
3,750	031	Burials	3,750	
$187,150			$192,796	
	Less—			
800	431	Board	$800	
300	432	Rent	300	
84,000	.....	Receipts	95,000	
45,000	411	Recoverable from Federal Government	45,000	
			141,100	
$57,050		Total of Vote 323		51,696

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964	
	VOTE 324.				
	BRANNEN LAKE SCHOOL FOR BOYS				
	Salaries:				
$8,340	Superintendent			$9,060	
275,912	Other institutional employees (including temporary assistance)			283,006	
(62) $284,252				(62) $292,066	
	Expenses:				
	Code No.				
4,100	001	Office expense		3,800	
1,600	202	Travelling expense		1,600	
----------	004	Office furniture and equipment		100	
25,000	006	Heat, light, power, and water		25,000	
14,700	008	Medical and dental services		14,700	
16,000	009	Clothing and uniforms		13,000	
68,000	010	Provisions and catering		68,000	
16,000	011	Laundry and dry-goods		16,000	
3,400	016	Equipment and machinery		3,400	
2,000	017	Medical supplies		2,000	
6,400	020	Maintenance of buildings and grounds		6,400	
2,500	021	Maintenance and operation of equipment		2,500	
4,000	022	Transportation		4,500	
3,500	029	Motor-vehicles and accessories		2,500	
5,000	030	Incidentals and contingencies		5,000	
2,500	031	Repairs to furnishings and equipment		2,500	
6,800	032	Training programme expense		6,500	
$465,752				$469,566	
	Less—				
2,250	431	Board	$2,250		
3,240	432	Rent	4,000		
----------	406	Maintenance receipts	3,750		
				10,000	
$460,262		Total of Vote 324			**$459,566**
	VOTE 325.				
	WILLINGDON SCHOOL FOR GIRLS				
	Salaries:				
$7,980	Superintendent			$8,700	
198,675	Other institutional employees (including temporary assistance)			205,658	
(50) $206,655				(50) $214,358	
	Expenses:				
	Code No.				
3,500	001	Office expense		3,500	
1,000	202	Travelling expense		1,500	
500	004	Office furniture and equipment		500	
21,900	006	Heat, light, power, and water		24,400	
4,500	008	Medical and dental services		4,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE			Fiscal Year Ending March 31, 1964
	VOTE 325.			
	WILLINGDON SCHOOL FOR GIRLS—*Continued*			
	Expenses—*Continued*			
	Code No.			
$5,500	009	Clothing and uniforms	$5,500	
34,000	010	Provisions and catering	34,000	
500	011	Laundry and dry-goods	500	
2,000	012	Good Conduct Fund	2,000	
2,500	016	Equipment and machinery	2,500	
2,000	017	Medical supplies	2,000	
3,300	020	Maintenance of buildings and grounds	3,300	
1,400	021	Maintenance and operation of equipment	2,000	
3,000	022	Transportation	3,000	
3,900	024	Vocational and recreational supplies	3,900	
100	030	Incidentals and contingencies	100	
7,000	031	Boarding-out care	7,000	
$303,255			$314,558	
	Less—			
2,000	431	Board	$2,000	
2,160	432	Rent	2,160	
			4,160	
$299,095		Total of Vote 325		$310,398
	VOTE 326.			
	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION			
	Salaries:			
$9,060		Chairman	$9,420	
1,200		Member of the Board	1,200	
6,360		Administrative Assistant 1	6,660	
5,880		Chief Clerk	6,120	
14,004		Three Senior Clerks	14,580	
5,040		Social Worker 1	3,756	
23,856		Six Clerks 3	24,618	
3,240		Clerk-Stenographer 4	3,366	
113,268		Thirty-four Clerks 2	115,104	
3,498		Office Equipment Operator 3	3,630	
27,738		Eleven Clerks 1	31,110	
2,916		Office Equipment Operator 2	3,048	
6,684		Three Clerk-Typists 1	6,684	
17,286		Eight Junior Clerks	17,352	
(73) $240,030			(73) $246,648	
	Expenses:			
	Code No.			
25,000	001	Office expense	45,000	
750	202	Travelling expense	750	
1,200	004	Office furniture and equipment	1,200	
1,000	030	Incidentals and contingencies	1,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	VOTE 326.		
	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$1,000	008 Medical examinations	$750	
$268,980		$295,348	
500	411 *Less* recoverable from Federal Government	375	
$268,480	Total of Vote 326		$294,973
	VOTE 327.		
	OLD-AGE ASSISTANCE		
	Code No.		
$4,614,000	031 Allowances	$5,148,000	
2,370,000	----- *Less* recoverable from Federal Government and other Provinces	2,649,000	
$2,244,000	Total of Vote 327		2,499,000
	VOTE 328.		
	BLIND PERSONS' ALLOWANCES		
	Code No.		
$373,000	032 Allowances	$432,000	
287,000	----- *Less* recoverable from Federal Government and other Provinces	333,000	
$86,000	Total of Vote 328		99,000
	VOTE 329.		
	DISABLED PERSONS' ALLOWANCES		
	Code No.		
$1,402,000	041 Allowances	$1,707,000	
732,000	----- *Less* recoverable from Federal Government and other Provinces	893,500	
$670,000	Total of Vote 329		813,500
$30,389,531	Total, Department of Social Welfare		$31,171,046

Estimated Expenditure for Fiscal Year Ending March 31, 1963	SERVICE		Fiscal Year Ending March 31, 1964
	MINISTER WITHOUT PORTFOLIO		
	MINISTER WITHOUT PORTFOLIO		
	Salaries:		
$3,500	Representational Allowance	----------	
5,160	Secretary	----------	
(2) $8,660		----------	
	Expenses:		
	Code No.		
500	001 Office expense	----------	
3,500	202 Travelling expense	----------	
100	004 Office furniture and equipment	----------	
$12,760	Total of Vote		----------

1962/63 Gross	No. of Vote		1963/64 Gross
		SUMMARY OF CAPITAL EXPENDITURE OUT OF INCOME INCLUDED IN DEPARTMENTAL ESTIMATES	
		DEPARTMENT OF AGRICULTURE	
$30,000	23.	Okanagan Flood-control	$30,000
		DEPARTMENT OF COMMERCIAL TRANSPORT	
20,000	83.	Construction and Relocation of Weigh-stations	20,000
		DEPARTMENT OF EDUCATION	
3,650,000	104.	(*b*) University of British Columbia	5,000,000
500,000	106.	(*b*) University of Victoria (Victoria College)	700,000
		DEPARTMENT OF FINANCE	
750,000	122.	Development and Construction of Housing Projects	800,000
		DEPARTMENT OF HIGHWAYS	
28,925,000	170.	Trans-Canada Highway	21,576,000
37,700,000	171.	Roads, Bridges, and Ferries	38,000,000
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE	
3,500	180.	(*b*) Renovations to British Columbia House, London, England	3,660
		DEPARTMENT OF LANDS, FORESTS, AND WATER RESOURCES	
		LANDS SERVICE	
100,000	202.	Pre-servicing of Crown Lands Proposed for Sale and Lease	100,000
		FOREST SERVICE	
100,000	212.	Forestry Administration Buildings and Property	78,860
2,783,189	221.	Forest-development Roads	2,810,111
		WATER RESOURCES SERVICE	
130,000	232.	Water Investigations and Hydraulic Surveys	177,000
25,000	233.	Assistance to Improvement Districts	25,000
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES	
3,000,000	244.	Construction of Mining-roads	2,700,000
30,000	249.	Special Mineral Surveys	30,000
		DEPARTMENT OF THE PROVINCIAL SECRETARY	
185,000	275.	Historical Sites	215,000
		DEPARTMENT OF PUBLIC WORKS	
16,023,500	297.	Construction of Provincial Buildings	10,205,000
		DEPARTMENT OF RECREATION AND CONSERVATION	
105,000	306.	Game-conservation Projects	105,000
784,400	311.	Park Development	735,400
$94,844,589		Gross Capital Expenditure	$83,311,031
23,507,464		*Less* recoverable	14,546,021
$71,337,125		Net Capital Expenditure	$68,765,010

1961/62

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1962, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
PREMIER'S OFFICE:		
Premier's Office		$8,686.35
DEPARTMENT OF AGRICULTURE:		
Apiary Branch	$2,121.24	
Subsidies on Agricultural Lime	287.13	
		2,408.37
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Administration of Justice	$95,343.43	
Constitutional Litigation and General Law Costs	26,407.97	
Official Court Reporters	25,818.52	
Promotion of Uniformity of Legislation	161.10	
Magistrates' Conference	21.28	
Companies Office	1,891.88	
Motor-vehicle Branch	28,263.68	
Credit Unions Act	377.46	
Censor of Moving Pictures	1,155.54	
Racing Commission	1,235.79	
Oakalla Prison Farm and Forest Camps	79,212.06	
Prince George Gaol	305.58	
Haney Correctional Institution	15,370.84	
		275,565.13
DEPARTMENT OF EDUCATION:		
Curriculum Branch	$2,203.50	
High Correspondence School	13,588.29	
Textbook Branch	92,714.59	
Federal-Provincial Training Programmes	159,258.55	
Night-school Grants	1,737.12	
		269,502.05
DEPARTMENT OF FINANCE:		
General Administration	$2,136.41	
Purchasing Commission	2,298.14	
Assessment Appeal Board	7,484.47	
Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	8,415.55	
		20,334.57
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Accounting Division		740.26
DEPARTMENT OF HIGHWAYS:		
Minister's Office	$1,953.75	
Maintenance of Toll Facilities	91,029.59	
		92,983.34

SERVICE		Amount
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
General Administration	$3,115.65	
Agent-General's Office and British Columbia House, London, England	24,545.08	
California Office	5,590.48	
		$33,251.21
DEPARTMENT OF LANDS AND FORESTS:		
Lands Service:		
Fraser River Board	$5,832.44	
Forest Service:		
Salaries	1,635.68	
Expenses	15,748.66	
Reforestation and Forest Nursery	8,509.98	
Forest Surveys	27,924.84	
		59,651.60
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Provincial Secretary:		
Postal Branch		33,528.06
DEPARTMENT OF PUBLIC WORKS:		
Rentals		17,151.04
DEPARTMENT OF RECREATION AND CONSERVATION:		
Provincial Museum	$932.23	
Fish and Game Branch:		
Fisheries Management Division	1,557.28	
California Office	.18	
Parks Branch	165,754.24	
		168,243.93
DEPARTMENT OF SOCIAL WELFARE:		
Field Service	$3,183.46	
Medical Services Division	2,411.44	
Social Assistance	2,457,538.40	
New Denver Pavilion	660.73	
Administration, Child Welfare Division	513.74	
Maintenance of Dependent Children and Grants to Homes	157,375.80	
Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	6,245.19	
		2,627,928.76
		$3,609,974.67

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1963

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