PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1961/62

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31

1961

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1962

To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., P.C., C.B., D.S.O., M.C.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 25, 1962.

VICTORIA, January 25, 1962.

The Honourable W. A. C. Bennett, LL.D.,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960, the following:—

PAGE

(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1961/62, viz., April 1, 1961, to December 31, 1961. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961

Estimated for 12 Months to Mar. 31, 1962		Interim Period Apr. 1 to Dec. 31, 1961
	REVENUE	
$6,275,000	Property Taxes	$5,955,440
128,800,000	Sales, Hospital Construction Aid, and Pari Mutuel Taxes	100,877,653
72,737,000	Federal-Provincial Tax-sharing Arrangements Act	55,928,103
81,035,000	Privileges, Licences, and Natural Resources Taxes or Royalties	60,716,865
3,995,000	Land Sales and Service Fees	2,968,239
725,000	Fines and Penalties	565,888
850,000	Interest, Discount, Premium, and Exchange	650,866
2,899,151	Contributions from Other Governments (Canada)	1,461,863
27,550,000	Contributions from Government Enterprises	21,127,692
1,000,000	Miscellaneous Revenue	1,255,595
210,000	Non-revenue and Surplus Receipts	69,143
$326,076,151	Total Revenue	$251,577,347
	EXPENDITURE	
$368,196	Legislation	$67,507
65,645	Premier's Office	47,805
3,298,709	Department of Agriculture	1,965,247
11,650,270	Department of the Attorney-General	9,259,994
552,082	Department of Commercial Transport	376,607
79,294,897	Department of Education	55,923,196
33,838,116	Department of Finance	28,652,646
56,381,467	Department of Health Services and Hospital Insurance	39,086,901
81,878,690	Department of Highways	55,593,669
894,141	Department of Industrial Development, Trade, and Commerce	670,614
923,178	Department of Labour	598,544
15,912,358	Department of Lands and Forests	16,344,122
2,560,754	Department of Mines and Petroleum Resources	2,154,479
1,236,041	Department of Municipal Affairs	1,496,642
7,524,858	Department of the Provincial Secretary	5,727,936
371,518	Public Utilities Commission	259,070
9,549,731	Department of Public Works	6,532,717
3,618,605	Department of Recreation and Conservation	3,048,620
30,034,583	Department of Social Welfare	23,450,463
12,760	Minister without Portfolio	7,918
$339,966,599	Total, Including Capital Expenditure Out of Income	$251,264,697
	Excess of Revenue over Expenditure	312,650
		$251,577,347

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961

Estimated for 12 Months Ending Mar. 31, 1962	Service	Revenue for 9 Months Ended Dec. 31, 1961	
	Property Taxes:		
	Land Taxes, General:		
$255,000	Farm Land	$241,574	
3,850,000	Improved Land	3,771,556	
150,000	Wild Lands	152,732	
100,000	Coal Land "A" and " B "	73,055	
	Land Taxes, Forest:		
300,000	Forest Land	286,503	
425,000	Timber Land	441,527	
175,000	Tree-farm Land	189,030	
500,000	E. & N. Railway Belt Land Tax Act	373,648	
520,000	Forest Protection Tax	425,815	
$6,275,000			$5,955,440
	Sales, Hospital Construction Aid, and Pari Mutual Taxes:		
$1,600,000	Hospital Construction Aid Tax	$1,417,150	
1,100,000	Pari Mutual Betting Tax	1,254,063	
86,000,000	Social Services Tax	66,847,873	
37,000,000	Gasoline Tax	29,108,398	
1,100,000	Motive-fuel Use Tax	1,004,400	
2,000,000	Fuel-oil Tax	1,245,769	
$128,800,000			100,877,653
$72,737,000	Federal-Provincial Tax-sharing Arrangements Act		55,928,103
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
$21,400,000	Motor-vehicle Licences and Permits—proportionate accrual basis	$16,050,000	
	Natural Resources:		
1,525,000	Game Act: Fees and Licences	1,501,970	
	Lands and Forests:		
90,000	Grazing Fees and Permits	102,476	
675,000	Land Leases, Rentals, and Fees	683,707	
2,750,000	Logging Tax	2,557,091	
90,000	Timber Leases	70,956	
360,000	Timber Licences	281,460	
2,000,000	Timber Royalties	1,744,340	
27,500,000	Timber Sales	19,309,887	
	Minerals:		
14,000,000	Coal, Petroleum and Natural-gas Leases and Fees	10,952,303	
60,000	Free Miners' Certificates	59,173	
175,000	Mining Receipts, General	180,746	
2,250,000	Mining Tax	1,280,791	
75,000	Unworked Crown-granted Mineral Claims	65,477	
2,000,000	Water Resources: Water Rentals and Recording Fees	1,595,252	
	Other:		
40,000	Agricultural Licences and Fees	43,368	
120,000	Boiler Inspection Fees	38,802	
600,000	Companies Branch	388,231	
360,000	Electrical Energy Inspection Fees	251,797	
225,000	Fire Marshal Act: Fees, etc.	2,610	
20,000	Fisheries Licences	16,882	
125,000	Gas Act: Fees	67,819	
130,000	Insurance Act	64,135	
3,000,000	Insurance Premiums Tax—proportionate accrual basis	2,250,000	
850,000	Law Stamps	684,438	
50,000	Marriage Licences	34,293	
50,000	Moving Pictures Act	34,512	
20,000	Municipal Licences, Regulated Areas, etc.	22,002	
$80,540,000	*Carried forward*	$60,334,518	$162,761,196

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	Service	Revenue for 9 Months Ended Dec. 31, 1961	
$80,540,000	*Brought forward*	$60,334,518	$162,761,196
	Privileges, Licences, and Natural Resources Taxes or Royalties—*Continued*		
	Other—*Continued*		
250,000	Probate Fees	187,550	
35,000	Real Estate Act	26,580	
35,000	Securities Act	61,046	
50,000	Trade Licences	23,873	
125,000	Sundry Licences and Permits	83,298	
$81,035,000			60,716,865
	Land Sales and Service Fees:		
	Sales:		
$600,000	Land Sales	$551,004	
55,000	Sale of Maps and Air Photos	46,932	
	Services:		
45,000	Administration Act: Fees	47,699	
350,000	Land-clearing Receipts	263,856	
2,750,000	Land Registry Fees	1,910,437	
120,000	Sheriffs' Fees	85,916	
75,000	Vital Statistics	62,395	
$3,995,000			2,968,239
$725,000	Fines and Penalties: Court Fees and Fines		565,888
$850,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		650,866
	Contributions from Other Governments (Canada):		
$29,151	Annual Interest	$21,863	
240,000	Annual Subsidy	180,000	
1,280,000	Annual Grant *per Capita*	960,000	
100,000	Annual Grant for Lands Conveyed	75,000	
1,250,000	Percentage of Power Corporation Tax—accrual basis	225,000	
$2,899,151			1,461,863
$27,550,000	Contributions from Government Enterprises: Net Profit, Government Liquor Board		21,127,692
$1,000,000	Miscellaneous: Miscellaneous Revenue		1,255,595
	Non-revenue and Surplus Receipts:		
	Refunds of Previous Year's Expenditures:		
$200,000	Charged to Income	$69,143	
10,000	Charged to Loans	.....	
$210,000			69,143
$326,076,151	Total Revenue for Nine Months April 1 to December 31, 1961		$251,577,347

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
$368,196	1	Legislation		$67,507
		Premier's Office:		
$44,145	2	Premier's Office	$38,017	
21,500	3	Office of Economic Adviser and Co-ordinator of Provincial Finances	9,788	
$65,645				47,805
		Department of Agriculture:		
$25,352	4	Minister's Office	$19,432	
104,446	5	General Administration	62,586	
59,307	6	Markets and Statistics Branch	17,968	
171,795	7	Horticultural Branch	122,225	
26,128	8	Plant Pathology Branch	18,924	
20,340	9	Entomology Branch	15,236	
19,812	10	Apiary Branch	14,620	
176,692	11	Live Stock Branch	116,452	
242,145	12	Veterinary Division	150,647	
62,326	13	Dairy Branch	43,626	
61,992	14	Poultry Branch	44,133	
58,336	15	Field Crops and Seed Improvement Branch	41,689	
11,660	16	Farmers' Institutes	8,303	
13,372	17	Women's Institutes	9,789	
76,453	18	Soil Survey Branch	50,735	
254,579	19	Agricultural Development and Extension Branch	182,525	
53,822	20	Agricultural Engineering Branch	37,350	
32,583	21	4-H Clubs	23,850	
12,328	22	Land Settlement Board	8,906	
15,560	23	Dyking Commission	12,260	
80,301	24	Southern Okanagan Lands Project	48,437	
60,000	25	Okanagan Flood-control	11,491	
72,900	26	Milk Board	52,877	
83,000	27	Temporary Assistance	56,648	
25,000	28	Motor-vehicles and Accessories	15,109	
70,000	29	Grants and Subsidies	64,138	
15,000	30	Rebates on Stumping-powder	6,199	
50,000	31	Subsidies on Agricultural Lime	45,152	
10,000	32	Federal-Provincial Farm Labour Service	9,450	
30	33	Farms	10	
1,132,000	34	Farmers' Land-clearing Assistance	351,426	
19,500	35	Farmers' Domestic Water Assistance	10	
1,000	36	Investigation of Doukhobor Lands	1,000	
750	37	Pound District Act	506	
32,000	38	Grasshopper-control Act	7,589	
1,200	39	Natural Products Marketing (B.C.) Act	127	
53,000	40	Pest-control	38,781	
78,000	41	Fraser River Bank Protection	50,910	
16,000	42	Aid for Construction of Storage Facilities, Farm Commodities		
	Stat.	Horned Cattle Purchases Act	8,903	
	S.W. 6, 7, 9	Grants to assist in erection of fair buildings	30,000	
	S.W. 17	Special payment, Sunshine Valley Dairy Ltd.	4,757	
	S.W. 18	Uncollectable accounts, Milk Industries Act	160,471	
$3,298,709				1,965,247
		Department of the Attorney-General:		
		Administration:		
$26,980	43	Attorney-General's Office	$19,441	
151,256	44	General Administration	114,380	
7,500	45	Incidentals and Contingencies	4,289	
$185,736		*Carried forward*	$138,110	$2,080,559

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
$185,736		*Brought forward*	$138,110	$2,080,559
		Department of the Attorney-General—*Continued*		
		Justice and Courts:		
338,802	46	Supreme and County Courts	247,268	
408,500	47	Administration of Justice	350,037	
75,000	48 and S.W. 19, 24	Constitutional Litigation and General Law Costs	74,998	
60,000	49	Coroners' Inquests and Inquiries	36,310	
142,069	50	Sherriffs' Offices	102,117	
172,062	51	Official Court Reporters	136,047	
1,500	52	Promotion of Uniformity of Legislation	1,182	
10,000	53	Magistrates' Conference	9,935	
12,000	54	Master in Chambers	----------	
9,500	55	Court of Appeal Act	5,625	
14,500	56	Supreme Court Act	10,875	
15,000	57	County Courts Act	11,151	
75,000	58	Magistrates Act	71,611	
		Registration:		
759,774	59	Land Registry Offices	534,291	
95,862	60	Companies Office	72,415	
1,139,832	61	Motor-vehicle Branch	889,284	
		Trustees:		
67,170	62	Official Administrator	48,637	
46,718	63	Official Committee	33,756	
8,136	64	Official Guardian	6,184	
		Regulation and Inspection:		
63,058	65	Insurance and Real Estate Office	44,957	
33,544	66	Securities Office	21,942	
28,066	67	Credit Unions Act	22,090	
128,162	68	Fire Marshal Act	98,103	
20,103	69	Censor of Moving Pictures	15,703	
31,514	70	Racing Commission	24,631	
		Police Services:		
2,028,600	71	Policing by Royal Canadian Mounted Police	1,970,519	
55,000	72	Sundry Incidental Police Expenses	47,643	
		Corrections:		
97,070	73	Corrections Office	68,906	
2,575,719	74	Oakalla Prison Farm and Forest Camps	1,949,058	
269,801	75	Women's Gaol	189,063	
277,710	76	Prince George Gaol	208,474	
191,168	77	Kamloops Gaol and Forest Camp	130,244	
1,795,386	78	Haney Correctional Institution (Including Forest Camps and New Haven)	1,350,259	
358,090	79	Probation Office	252,224	
60,118	80	Narcotic Drug Treatment	41,744	
----------	Stat.	Special Surveys Act	2,659	
----------	Stat.	Official Guardian Act	30	
----------	S.W. 3	Compensation for seizure under Government Liquor Act	500	
----------	S.W. 4, 16	Doukhobor Affairs	41,412	
$11,650,270				9,259,994
		Department of Commercial Transport:		
$2,850	81	Minister's Office	$584	
80,344	82	General Administration	52,432	
60,118	83	Engineering Branch	42,086	
408,770	84	Weight-scale Branch	281,505	
$552,082				376,607
		Department of Education:		
$21,660	85	Minister's Office	$16,246	
90,301	86	General Administration	61,329	
		Division of General Educational Services:		
49,454	87	Curriculum Branch	38,090	
29,146	88	Tests, Standards, and Research Branch	4,929	
$190,561		*Carried forward*	$120,594	$11,717,160

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
$190,561		*Brought forward*	$120,594	$11,717,160
		Department of Education—*Continued*		
		Division of General Educational Services—*Continued*		
155,848	89	Adult Education Branch	102,602	
153,890	90	High Correspondence School	110,530	
82,019	91	Elementary Correspondence School	57,992	
10	92	Text-book Branch	10	
		Division of Local Educational Services:		
690,319	93	Inspection of Schools and School Services	511,668	
		Division of Special Educational Services:		
368,713	94	Jericho Hill School	267,112	
		Division of Teacher Registration and Examinations:		
116,758	95	Teacher Registration and Examinations	76,066	
		Division of Finance and Accounting Services:		
61,195	96	Finance Branch	43,202	
642,460	97	Federal-Provincial Training Programmes	492,000	
150,000	98	Community Programmes Grants	112,475	
60,137,500	99	Grants toward Cost of Education	43,086,342	
3,480,000	100	Teachers' Superannuation Fund	2,412,258	
25,000	101	Special Aid to School Districts	11,544	
75,500	102	Night-school Grants	32,339	
	103	Education of Soldiers' Dependent Children and Expenses		
20,000			9,673	
750,000	104	Free Text-books, Maps, etc.	570,206	
10,200,000	105	Grants to University of British Columbia	6,734,009	
	106	Grants to University of Victoria (Victoria College)		
1,378,800			659,088	
108,564	107	University Endowment Lands Account	108,564	
22,750	108	Incidentals, Grants and Contingencies	14,784	
45,000	109	Temporary Assistance	16,796	
	110	Student-aid and Teacher-training Scholarships and Bursaries		
440,000			373,332	
10	111	Advances *re* Rural School and Library Taxes	10	
$79,294,897				55,923,196
		Department of Finance:		
$8,030	112	Minister's Office	$4,061	
125,482	113	General Administration	95,498	
302,464	114	Controlling and Audit Branch	229,413	
226,577	115	Mechanical Tabulation Branch	170,278	
697,938	116	Consumer Taxation Branch	497,888	
262,178	117	Real Property Taxation Branch	216,184	
75,279	118	Income Taxation Branch	52,918	
158,462	119	Assessment Equalization Act	101,903	
255,628	120	Purchasing Commission	198,582	
10	121	Langford Warehouse	10	
1,649,702	122	Government Agents, etc.	1,210,668	
400,000	123	Housing Commissioner	124,859	
7,500	124	Courts of Revision	10	
17,500	125 and S.W. 10, 13	Assessment Appeal Board	22,788	
	126	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.		
27,500			18,937	
127,500	127	Temporary Assistance	1,622	
47,000	128	Incidentals and Contingencies	15,792	
	129	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds		
400,000			150,739	
	130	Members of Legislative Assembly Superannuation Act—Interest		
10			4,200	
85,000	131	Municipal Superannuation Act	----------	
800	132	Dyking Assessment Adjustment Act, 1905	----------	
11,150,000	133	Grants in Aid of Local Government*	8,386,090	
	134	Supreme Court Act—Interest on Suitors' Fund Deposits		
30,000			18,396	
$16,054,560		*Carried forward*	$11,520,836	$67,640,356

* Proportionate accrual basis.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
$16,054,560		*Brought forward*	$11,520,836	$67,640,356
		Department of Finance—*Continued*		
100,000	135	Salary Contingencies (All Departments)	22,615	
75,000	136	Expense Contingencies (All Departments)	3,042	
100,000	137	Motor-vehicles and Accessories (All Departments)	2,389	
14,750,000	138	Home-owners' Subsidy	14,313,473	
	139	Toll Highways and Bridges Authority Act—Statutory Subsidy*		
2,600,000			1,950,000	
150,000	140	Power Subsidy	----------	
	141	Byron Ingemar Johnson Act and Nancy Sloan Act		
8,556			5,000	
----------	Stat.	Flood Relief Act	100,306	
----------	Stat.	Municipal Act, Sec. 437	1,398	
----------	Stat.	Unclaimed Money Deposits Act	588	
----------	Stat.	Water Act	728,518	
----------	Stat.	Official Guardian Act	131	
----------	S.W. 5	Provincial Home-owner Grant Act	4,350	
$33,838,116				28,652,646
		Department of Health Services and Hospital Insurance:		
$36,952	142	Minister's Office	$25,940	
165,502	143	Accounting Division	125,818	
		Public Health Services:		
521,801	144	General Services	320,895	
	145	Grants to Public Health Services, Metropolitan Areas		
240,000			173,722	
	146	Grants *re* Local Health Services, Building Construction		
100,000			37,683	
20,000	147	Grant for Medical Research	14,994	
7,500	148	Grant *re* Heart Research	5,625	
5,000	149	Grant *re* Epilepsy	3,744	
	150	Grants to Health Agencies, Including G. F. Strong Centre, Arthritis Control, Multiple Sclerosis		
260,000			149,050	
315,743	151	Cancer Control (Including Grants, etc.)	292,219	
	152	Rehabilitation of Crippled Children (Federal Programme)		
12,000			9,000	
10	153	Professional Training (Federal Programme)	10	
	154	Child and Maternal Health (Federal Programme)		
10			10	
10	155	Public Health Research (Federal Programme)	10	
10	156	General Public Health (Federal Programme)	10	
1,387,012	157	Local Health Services	1,004,754	
294,220	158	Division of Laboratories	207,765	
313,585	159	Division of Vital Statistics	220,277	
54,346	160	Division of Venereal Disease Control	69,945	
		Division of Tuberculosis Control:		
105,554	161	Divisional Headquarters	74,191	
360,946	162	Out-patient Care	240,961	
1,093,478	163	In-patient Care	780,861	
	164	Tuberculosis Control (Federal Programme)		
10			10	
91,727	165	Poliomyelitis Pavilion	84,509	
		Mental Health Services:		
189,234	166	General Administration	134,850	
858,998	167	Division of Nursing Education	580,594	
487,888	168	Mental Health Centre, Burnaby	322,738	
69,722	169	Mental Health Centre, Victoria	31,423	
13,259,479	170	In-patient Care	9,200,609	
10	171	Mental Health Care (Federal Programme)	10	
	172	Implementation of Mental Survey Recommendations		
100,000			2,392	
$20,350,747		*Carried forward*	$14,114,619	$96,293,002

* Proportionate accrual basis.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
$20,350,747		*Brought forward*	$14,114,619	$96,293,002
		Department of Health Services and Hospital Insurance—*Continued*		
		Hospital Insurance Services:		
35,279,662	173	Hospital Insurance Service	24,434,597	
626,058	174	Provincial Infirmaries	413,846	
125,000	175	Long-term Pædiatric Care	90,000	
.....	S.W. 11	Grant, Menno Private Hospital	33,839	
$56,381,467				39,086,901
		Department of Highways:		
$31,320	176	Minister's Office	$25,754	
1,914,523	177	General Administration	1,386,274	
	178	Roads, Bridges, Ferries, and Wharves—Maintenance, Repairs, and Snow-removal		
15,737,700			10,736,067	
25,600,000	179	Trans-Canada Highway—Capital Construction	16,655,300	
34,750,000	180	Roads, Bridges, and Ferries—Capital Construction	24,326,532	
550,000	181	Maintenance of Toll Facilities	442,120	
650,000	182	Highways within Municipal Limits	131,772	
20,000	183 and S.W. 15, 22	Vehicle Damage Claims	34,628	
370,147	184	Highway Signs, Signals, Traffic-control, etc.	226,760	
5,000	185	Grants and Subsidies	4,975	
2,250,000	186	Purchase of New Equipment	1,623,487	
$81,878,690				55,593,669
		Department of Industrial Development, Trade, and Commerce:		
$3,645	187	Minister's Office	$898	
46,626	188	General Administration	38,184	
	189	Agent-General's Office and British Columbia House, London, England		
59,488			50,769	
156,479	190	Bureau of Economics and Statistics	114,114	
232,401	191	Mechanical Tabulation Division	167,366	
21,502	192	Industrial and Trade Office	12,382	
4,000	193	Temporary Assistance	.....	
75,000	194	Advertising and Publicity	37,014	
10,000	195	Trade Promotion	10,000	
10,000	196	Provincial Exhibits, British Columbia Building	5,624	
250,000	197	Grant to British Columbia Research Council	187,497	
25,000	198 and S.W. 14, 23	California Office	46,766	
$894,141				670,614
		Department of Labour:		
$7,826	199	Minister's Office	$4,744	
273,108	200	General Administration	204,380	
6,900	201	Board of Industrial Relations	3,121	
43,522	202	Factories Inspection	33,333	
436,464	203	Apprenticeship Branch	240,724	
3,972	204	Trade-schools Branch	3,319	
132,642	205	Labour Relations Branch	96,454	
11,344	206	Indian Advisory Act	7,048	
6,400	207	Motor-vehicles and Accessories	5,421	
1,000	208	Temporary Assistance	.....	
$923,178				598,544
		Department of Lands and Forests:		
$21,720	209	Minister's Office	$16,937	
		Lands Service:		
88,918	210	General Administration	63,303	
53,274	211	Accounting Division	38,460	
$163,912		*Carried forward*	$118,700	$192,242,730

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
$163,912		*Brought forward*	$118,700	$192,242,730
		Department of Lands and Forests—*Continued*		
		Lands Service—*Continued*		
		Lands Branch:		
168,224	212	Lands Administration	119,965	
181,844	213	Lands Inspection Division	136,860	
100,000	214	Construction of Roads in Crown Subdivisions	29	
		Surveys and Mapping Branch:		
27,476	215	Administration	19,862	
3,700	216	Special Commitments	494	
396,066	217	Legal Surveys Division	316,516	
150,086	218	Geographic Division	97,313	
336,310	219	Topographic Division	260,024	
217,202	220	Air Division	230,955	
		Water Rights Branch:		
502,482	221	Water Rights Branch Administration	360,211	
	222	Assistance to Improvement Districts under the Water Act		
25,000			16,000	
90,861	223	Hydraulic Surveys	53,281	
25,000	224	B.C. Hydrometric Stream-gauging	17,981	
	225	Grant to British Columbia Natural Resources Conference		
1,500			1,500	
290,000	226	Fraser River Board	241,838	
	227	University Endowment Lands Administration Act		
10			10	
		Forest Service:		
2,990,797	228	Salaries	2,066,399	
1,088,060	229	Expenses	693,346	
444,661	230	Reforestation and Forest Nursery	290,386	
632,151	231	Forest Management	425,143	
214,624	232	Forest Research	160,352	
108,006	233	Public Information and Education	78,778	
101,952	234	Forest Ranger School	56,856	
10,000	235	Grant to Canadian Forestry Association	7,500	
34,500	236	Office Furniture and Equipment	12,702	
419,072	237	Engineering Services	389,581	
1,500,000	238	Forest-development Roads	1,470,629	
2,970,550	239	Forest Protection	2,686,766	
500,000	240	Fire Suppression	4,440,740	
663,622	241	Forest Surveys	591,581	
10	242	Scaling Fund	10	
1,486,180	243	Silviculture	931,481	
48,500	244	Grazing Range Improvement Fund	32,585	
20,000	245	Peace River Community Pastures	17,748	
$15,912,358				16,344,122
		Department of Mines and Petroleum Resources:		
$22,160	246	Minister's Office	$16,778	
179,088	247	General Administration—Titles and Accounts	114,469	
175,142	248	Mineralogical Branch	135,665	
48,422	249	Analytical and Assay Branch	34,167	
148,194	250	Inspection Branch	108,239	
218,916	251	Petroleum and Natural Gas Branch	126,047	
20,500	252	Grants and Subsidies	18,491	
145,000	253	Grants in Aid of Mining Roads and Trails	95,969	
1,500,000	254	Construction of Mining-roads	1,355,569	
30,000	255	Grub-staking Prospectors	28,454	
	256	Subsidy *re* Explosives to Assist Bona Fide Prospectors		
300			21	
2,500	257	Interprovincial Committee on Mining	972	
7,500	258	Incidentals and Contingencies	4,096	
30,000	259	Special Mineral Surveys	17,004	
25,000	260	Iron Bounty Act	68,819	
8,032	261	Temporary Assistance	2,352	
.....	Stat.	Metalliferous Mines Regulation Act	367	
.....	S.W. 2	Repayable advance to Comox Mining Co. Ltd.	27,000	
$2,560,754				2,154,479
		Carried forward		$210,741,331

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
		Brought forward		$210,741,331
		Department of Municipal Affairs:		
$4,375	262	Minister's Office	$2,601	
70,076	263	Municipal Branch	54,609	
130,090	264	Regional Planning Division	83,715	
30,000	265	Grants and Subsidies	21,251	
1,500	266	Pollution-control Board	1,108	
1,000,000	267 and S.W. 12, 21	Municipal Winter Works Incentive Programme	1,326,787	
.....	Stat.	Municipal Act	571	
.....	S.W. 8	Assistance in repairing dam on the Nicomekl River	6,000	
$1,236,041				1,496,642
		Department of the Provincial Secretary:		
		Provincial Secretary:		
$31,536	268	Minister's Office	$23,327	
49,482	269	General Administration	37,692	
64,839	270	Central Microfilm Bureau	46,957	
391,130	271	Postal Branch	335,686	
99,837	272	Provincial Library	70,232	
41,384	273	Provincial Archives	26,628	
177,378	274	Public Library Commission	127,783	
220,000	275	Library and Library Association Grants	208,509	
10	276	Queen's Printer	10	
45,718	277	Government House	19,259	
400,000	278	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	277,582	
47,500	279	Incidentals and Contingencies	30,090	
500,000	280	Grants, etc.	385,536	
90,000	281	Grant to Narcotic Foundation	67,500	
110,000	282	Grant *re* Alcoholic Treatment	82,494	
200,000	283	Capital Improvement District Act	.....	
185,000	284	Historical Sites	98,704	
660,000	285	Grants in Aid of Construction of Homes for Elderly Citizens	491,914	
222,957	286	Civil Defence	211,975	
72,292	287	Provincial Elections Act	51,126	
10	288	Public Inquiries Act	148,027	
8,000	289	Archæological and Historic Sites Protection Act	6,124	
		Civil Service Commission:		
184,977	290	Administration	137,845	
10,500	291 and S.W. 1	Blanket Bond	15,144	
11,000	292	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act, and other Government employees	25,962	
50,000	293	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	23,991	
		Superannuation Branch:		
200	294	Administration	150	
38,500	295	Retiring Allowances	27,046	
2,900,000	296	Civil Service Superannuation Act	2,231,086	
42,000	297	Members of the Legislative Assembly Superannuation Act	23,158	
603,280	298	Public Services Medical Plan	439,853	
67,328	299	Public Services Group Insurance Act	41,556	
.....	Stat.	Death Benefits Fund	14,990	
$7,524,858				5,727,936
		Public Utilities Commission:		
$167,015	300	Public Utilities Act and Cemeteries Act	$115,520	
204,503	301	Motor Carrier Act	143,550	
$371,518				259,070
		Carried forward		$218,224,979

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1 TO DECEMBER 31, 1961—*Continued*

Estimated for 12 Months Ending Mar. 31, 1962	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1961	
		Brought forward		$218,224,979
		Department of Public Works:		
$22,385	302	Minister's Office	$16,427	
180,402	303	General Administration	137,893	
84,808	304	Government House (Maintenance)	62,554	
4,179,220	305	Government Buildings (Maintenance)	3,031,099	
3,979,000	306	Construction of Provincial Buildings	2,498,724	
450,000	307	Rentals	320,168	
175,182	308	Gas Division	124,012	
157,160	309	Steam-boiler Inspection	110,709	
321,574	310	Electrical Energy Inspection	231,131	
$9,549,731				6,532,717
		Department of Recreation and Conservation:		
$22,160	311	Minister's Office	$16,444	
73,486	312	General Administration	52,364	
69,690	313	Provincial Museum	51,053	
16,312	314	Commercial Fisheries Branch	8,935	
		Fish and Game Branch:		
620,804	315	Administrative Division	467,381	
255,172	316	Fisheries Management Division	206,304	
203,331	317	Game Management Division	146,406	
111,641	318	Destruction of Predatory Animals and Birds	78,077	
455,683	319	Tourist Traffic	274,941	
25,000	320	California Office	16,407	
51,018	321	Photographic Branch	36,749	
1,624,308	322	Parks Branch	1,611,855	
90,000	323	Youth Training Programme	81,704	
$3,618,605				3,048,620
		Department of Social Welfare:		
$4,000	324	Minister's Office	$1,366	
52,630	325	General Administration	38,417	
19,584	326	Family Division	13,680	
1,650,799	327	Field Service	1,246,657	
61,794	328	Medical Services Division	46,321	
21,150,000	329	Social Assistance	16,993,512	
500	330	Residence and Responsibility Act—Administration		
19,048	331	New Denver Pavilion	16,766	
		Child Welfare Division:		
72,674	332	Administration	56,225	
	333	Maintenance of Dependent Children and Grants to Homes		
2,880,100			2,007,683	
57,452	334	Provincial Home	32,563	
458,224	335	Brannen Lake School for Boys	304,369	
282,126	336	Willingdon School for Girls	180,790	
	337	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration		
290,152			220,339	
2,405,000	338	Old-age Assistance and Blind Persons' Allowances	1,730,184	
630,500	339	Disabled Persons' Allowances	561,591	
$30,034,583				23,450,463
$12,760	340	Minister without Portfolio		7,918
$339,966,599				$251,264,697

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1961

Nil.

(A 5)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1 TO DECEMBER 31, 1961

Nil.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1961 AND 1962

Date of Approval	No. of Warrant	Service		Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1962			
		DEPARTMENT OF AGRICULTURE			
May 23, 1961	6	Grant to Shawnigan-Cobble Hill Farmers' Institute and Agricultural Society to assist in the erection of fair buildings		$500.00	$500.00
May 23, 1961	7	Grant to Metchosin Farmers' Institute to assist in the erection of fair buildings		1,000.00	1,000.00
July 14, 1961	9	Grants to assist in the erection of buildings to—			
		Alberni District Fall Fair	$5,000.00		
		Bulkley Valley Agricultural and Industrial Association	3,000.00		
		Central Fraser Valley Fairs Association	2,500.00		
		Cowichan Exhibition	3,750.00		
		Lakes District Fair Association	2,000.00		
		North and South Saanich Agricultural Association	2,250.00		
		North Peace River Fair	1,000.00		
		Prince George Agricultural and Industrial Association	5,000.00		
		Rock Creek and Boundary Fair Association	2,500.00		
		Salmon Arm and Shuswap Lake Agricultural Association	1,500.00		
				28,500.00	28,500.00
Oct. 17, 1961	17	Special payment to Sunshine Valley Dairy Ltd.		4,756.94	4,756.94
Dec. 5, 1961	18	To make good uncollectable accounts under the Milk Industry Act		160,471.33	160,471.33
		DEPARTMENT OF THE ATTORNEY-GENERAL			
May 10, 1961	3	Authorizing payment of compensation to Triple One Cabs Ltd. for loss of use of vehicle, a taxicab, for period of seizure of vehicle under Government Liquor Act		500.00	500.00
May 11, 1961 Nov. 7, 1961	4 16	Estimated expenditure in connection with Doukhobor Affairs		75,000.00	48,652.45
Dec. 12, 1961 Jan. 18, 1962	19 24	Supplementing Vote 48—Constitutional Litigation and General Law Costs		60,000.00	18,781.97
		DEPARTMENT OF FINANCE			
May 30, 1961	5	Grants *re* Provincial Home-owner Grant Act to—			
		City of Prince George	$950.00		
		Township of Chilliwhack	3,399.65		
				4,349.65	4,349.65
July 25, 1961 Oct. 17, 1961	10 13	Supplementing Vote 125—Assessment Appeal Board		5,800.00	5,296.03
Jan. 16, 1962	20	Participation in the McBride-Dunster rural electrification scheme		2,660.00	2,660.00
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
Aug. 15, 1961	11	Grant to Mennonite Benevolent Society of one-third cost of construction of Menno Private Hospital		33,839.13	33,839.13
		DEPARTMENT OF HIGHWAYS			
Nov. 7, 1961 Jan. 9, 1962	15 22	Supplementing Vote 183—Vehicle Damage Claims		30,000.00	21,544.93
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
Oct. 17, 1961 Jan. 16, 1962	14 23	Supplementing Vote 198—California Office		25,000.00	19,552.05
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
May 11, 1962	2	Authorizing payment of repayable advance to Comox Mining Ltd., pursuant to an agreement with the company		28,000.00	26,000.00

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS 1961 AND 1962—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31, 1962—*Continued*		
		DEPARTMENT OF MUNICIPAL AFFAIRS		
June 23, 1961	8	Grant to Surrey Dyking District to assist in defraying the cost of repairs to the dam on the Nicomekl River	$6,000.00	$6,000.00
Oct. 4, 1961	12	Supplementing Vote 267—Municipal Winter Works Incentive Programme	326,786.77	326,786.77
Jan. 9, 1962	21			
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Apr. 25, 1961	1	Supplementing Vote 291—Blanket Bond	5,269.20	4,644.20

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1961/62 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $1,108,842.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1961

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1, 1960, to March 31, 1961, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	PREMIER'S OFFICE			
2	Premier's Office	$42,241.00	$44,947.96	$2,706.96
	DEPARTMENT OF AGRICULTURE			
12	Dairy Branch	60,806.00	60,828.24	22.24
23	Southern Okanagan Lands Project	81,197.00	82,756.53	1,559.53
26	Temporary Assistance	77,800.00	81,954.70	4,154.70
27	Motor-vehicles and Accessories	13,000.00	13,195.00	195.00
	DEPARTMENT OF THE ATTORNEY-GENERAL			
42	General Administration	148,188.00	153,208.51	5,020.51
55	Official Court Reporters	178,862.00	180,140.45	1,278.45
56	Motor-vehicle Branch	1,107,470.00	1,173,215.67	65,745.67
57	Policing by Royal Canadian Mounted Police	1,925,600.00	1,926,710.73	1,110.73
58	Sundry Incidental Police Expenses	50,000.00	63,309.97	13,309.97
59	Doukhobor Affairs	165,000.00	167,005.06	2,005.06
61	Oakalla Prison Farm	2,178,094.00	2,343,949.24	165,855.24
63	Prince George Gaol	269,946.00	271,769.16	1,823.16
64	Kamloops Gaol and Forest Camp	180,054.00	183,144.77	3,090.77
65	Haney Correctional Institution (Including Forest Camps and New Haven)	2,128,651.00	2,182,115.50	53,464.50
67	Administration of Justice	397,500.00	479,195.61	81,695.61
68	Promotion of Uniformity of Legislation	1,500.00	1,536.03	36.03
71	Constitutional Litigation and General Law Costs	155,000.00	164,279.88	9,279.88
	DEPARTMENT OF EDUCATION			
85	Curriculum Branch	49,068.00	49,100.09	32.09
88	High Correspondence School	144,945.00	176,189.53	31,244.53
	DEPARTMENT OF FINANCE			
114	Minister's Office	8,030.00	8,103.84	73.84
115	General Administration	121,716.00	121,780.09	64.09
123	Purchasing Commission	257,342.00	257,396.67	54.67
129	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, etc.	27,500.00	44,543.70	17,043.70
138	Salary Contingencies (All Departments)	100,000.00	118,862.11	18,862.11
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE			
147	General Services	339,536.00	345,674.78	6,138.78
164	Local Health Services	1,248,196.00	1,249,943.88	1,747.88
168	Divisional Headquarters, Division of Tuberculosis Control	75,170.00	76,650.34	1,480.34
	DEPARTMENT OF LABOUR			
207	Apprenticeship Branch	408,960.00	481,496.51	72,536.51
	DEPARTMENT OF LANDS AND FORESTS			
213	Minister's Office	21,720.00	21,856.64	136.64
237	Public Information and Education	102,856.00	102,882.34	26.34
245	Forest Surveys	619,723.00	623,741.06	4,018.06
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES			
255	Inspection Branch	146,678.00	147,812.18	1,134.18
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
272	General Administration	47,966.00	48,041.24	75.24
274	Postal Branch	389,934.00	390,558.89	624.89
283	Historical Sites	185,000.00	186,800.89	1,800.89

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1961—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	PUBLIC UTILITIES COMMISSION			
297	Public Utilities Act and Cemeteries Act	$137,958.00	$138,394.30	$436.30
	DEPARTMENT OF PUBLIC WORKS			
302	Government House (Maintenance)	84,808.00	87,856.28	3,048.28
303	Government Buildings (Maintenance) (except Parliament Buildings and Government House)	3,013,076.00	3,284,467.57	271,391.57
305	Rentals	416,000.00	421,322.49	5,322.49
	DEPARTMENT OF RECREATION AND CONSERVATION			
318	Parks Branch	1,598,692.00	1,633,506.19	34,814.19
	DEPARTMENT OF SOCIAL WELFARE			
325	Social Assistance	24,044,000.00	24,132,120.50	88,120.50
		$42,749,783.00	$43,722,365.12	$972,582.12

(E)

TREASURY BOARD OVERRULINGS

Nil.

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