PROVINCE OF BRITISH COLUMBIA

PUBLIC ACCOUNTS

FISCAL YEAR ENDED MARCH 31, 1961

PERIOD FROM APRIL 1, 1960, TO MARCH 31, 1961

Printed by A. SUTTON, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1961

To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., P.C., C.B., D.S.O., M.C.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1961.

W. A. C. BENNETT,
Minister of Finance.

Department of Finance,
Victoria, B.C., July 31, 1961.

VICTORIA, B.C., JULY 31, 1961.

The Honourable W. A. C. Bennett, LL.D.,
Minister of Finance.

SIR,—I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1961.

Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

Order of Public Accounts

Ref. No.

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PROVINCE OF

BALANCE-SHEET

ASSETS

Page Ref. No.		1961	*1960*
	General:		
E 19	Cash on Hand and in Banks	*$877,802.39*	*$2,135,301.61*
E 19	Investments { Par value 1961, $33,883,930 / Par value 1960, $40,352,990	33,876,211.72	*40,336,531.11*
E 19	Accounts and Taxes Receivable	18,878,872.56	*10,946,102.88*
E 20	Loans and Advances	18,912,634.17	*16,109,888.60*
E 20	Agreements of Sale, Mortgages Receivable, and Properties Held for Sale	2,616,366.22	*2,580,781.81*
E 20	Advances to Special Project Funds	8,210,854.92	*7,085,471.72*
E 21	Pacific Great Eastern Railway Company (entire issued share capital of 652,909 shares)	65,290,900.00	*65,290,900.00*
E 21	Fixed Assets	527,206,675.55	*473,478,420.86*
	Total General Assets	$674,114,712.75	*$617,963,398.59*
	Superannuation and Retirement Funds:		
E 21–22	Cash in Banks	$252,466.81	*$89,554.83*
E 21–22	Investments { Par value 1961, $71,676,386 / Par value 1960, $63,993,065	70,964,550.04	*63,898,023.24*
	Total Superannuation and Retirement Funds	$71,217,016.85	*$63,987,578.07*
	Trust:		
E 22	Miscellaneous Cash and Investments	$42,640,512.48	*$34,364,508.91*
		$787,972,242.08	*$716,315,485.57*

BRITISH COLUMBIA

AS AT MARCH 31, 1961

LIABILITIES

Page Ref. No.		1961	*1960*
	General:		
E 22–23	Bonded Debt	$75,805,500.00	*$80,093,500.00*
	Treasury Bills—Government of Canada, long-term serial	15,487,392.76	*16,294,030.75*
		$91,292,892.76	*$96,387,530.75*
	Less sinking funds (*Revenue Act*, chap. 341, R.S.B.C. 1960)—		
	Par value 1961, $92,902,373	91,292,892.76	
	Par value 1960, $98,034,901		*96,387,530.75*
E 24	Trust Deposits	$10,343,559.69	*$10,780,603.71*
E 24	Accounts Payable	24,145,208.88	*18,022,826.45*
E 24	Special Project Funds—unexpended balances	1,816,360.93	*1,591,857.29*
E 24	Reserves for Losses on Realization of Assets	3,330,858.56	*3,359,682.27*
E 26	Excess of Assets over Liabilities and Reserves	634,478,724.69	*584,208,428.87*
	Total General Liabilities, Reserves, and Surplus	$674,114,712.75	*$617,963,398.59*
	Superannuation and Retirement Funds:		
E 27	Civil Service Superannuation Fund	$60,492,707.17	*$54,151,237.22*
E 27	Retirement Fund	10,329,591.47	*9,499,346.86*
E 27	Members of Legislative Assembly Superannuation Account	394,718.21	*336,993.99*
	Total Superannuation and Retirement Funds	$71,217,016.85	*$63,987,578.07*
	Trust:		
E 27	Miscellaneous Trust Deposits	$42,640,512.48	*$34,364,508.91*
		$787,972,242.08	*$716,315,485.57*
E 27	Contingent Liabilities (net), representing Provincial guaranteed securities issued and sold in respect of physical assets and works, not included in the above assets of the Province	$615,475,362.11	*$555,790,352.09*

Loans and advances are carried at book value as the amount of ultimate realization cannot be determined at this date.

In my opinion the balance-sheet is properly drawn up so as to show the true financial position of the Province of British Columbia at March 31, 1961, and is in accordance with the books of the Province.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF

SUMMARY OF REVENUE AND FOR THE FISCAL YEAR

REVENUE

Page Ref. No.		1961	*1960*
E 30	Property Taxes	$5,987,190.01	*$5,926,353.30*
E 30	Sales, Hospital Construction Aid, and Pari Mutuel Taxes	119,757,722.24	*120,710,594.14*
E 30	Federal Tax Rental Agreement	73,686,399.00	*67,853,580.11*
E 31	Privileges, Licences, and Natural Resources Taxes or Royalties	77,638,694.50	*76,974.986.47*
E 31	Land Sales and Service Fees	3,842,887.94	*3,804,649.66*
E 31	Fines and Penalties	691,596.04	*705,621.73*
E 31	Interest, Discount, Premium, and Exchange	1,534,127.78	*933,302.59*
E 31	Contributions from Other Governments	1,541,152.06	*1,630,892.06*
E 31	Contributions from Government Enterprises	28,186,846.51	*27,320,879.34*
E 32	Miscellaneous Revenue	1,325,462.87	*1,101,030.28*
E 32	Non-revenue and Surplus Receipts	190,350.59	*404,359.51*
		$314,382,429.54	*$307,366,249.19*
	Current Account Revenue over Expenditure, brought down		*$24,238,325.64*
	Net Expenditure over Revenue, carried to Revenue Surplus Appropriation Account (page E 26) for the fiscal year ended March 31, 1961	8,670,878.36	
		$323,053,307.90	*$24,238,325.64*

* Exclusive of Special Funds. Complete consolidation shown on pages E 14–17.

BRITISH COLUMBIA

EXPENDITURE BY DEPARTMENTS*
ENDED MARCH 31, 1961

EXPENDITURE

	1961	*1960†*
Public Debt	—	*$9,416,101.41*
Legislation	$349,741.75	*371,241.64*
Premier's Office	64,670.44	*69,304.14*
Department of Agriculture	2,599,034.18	*2,271,366.58*
Department of the Attorney-General	11,918,954.10	*11,312,777.57*
Department of Commercial Transport	512,678.25	*646,552.52*
Department of Education	73,199,757.64	*64,172,439.25*
Department of Finance	33,455,060.29	*30,719,781.42*
Department of Health Services and Hospital Insurance	50,449,356.72	*45,389,246.62*
Department of Highways	73,846,211.59	*58,770,000.09*
Department of Industrial Development, Trade, and Commerce	812,307.34	*716,046.53*
Department of Labour	959,648.83	*839,120.65*
Department of Lands and Forests	19,396,355.03	*13,999,025.62*
Department of Mines and Petroleum Resources	2,247,395.60	*1,775,694.02*
Department of Municipal Affairs	889,699.04	*322,226.38*
Department of the Provincial Secretary	7,881,233.18	*6,181,810.16*
Public Utilities Act and Motor Carrier Act	333,115.70	*300,122.83*
Department of Public Works	8,278,409.19	*6,701,944.51*
Department of Recreation and Conservation	3,407,268.48	*3,082,486.52*
Department of Social Welfare	32,451,295.48	*26,070,635.09*
Minister without Portfolio	1,115.07	—
Net expenditure, including all capital charges	$323,053,307.90	*$283,127,923.55*
Current Account Revenue over Expenditure, carried down		*24,238,325.64*
		$307,366,249.19
Debt Redemption from Revenue Surplus		*$18,906,999.00*
Net loss on sale of investments, *Revenue Act* (sec. 9)		*183,990.50*
Net Revenue over Expenditure, carried to Revenue Surplus Appropriation Account for the fiscal year ended March 31, 1960		*5,147,336.14*
	$323,053,307.90	*$24,238,325.64*

† Departmental totals adjusted for comparative purposes.

PROVINCE OF

CONSOLIDATED

STATEMENT OF RECEIPTS AND PAYMENTS

NET RECEIPTS

Page Ref. No.			
E 8	Revenue as scheduled in Statement of Revenue and Expenditure		$314,382,429.54
	Decrease in investments		6,460,319.39
	Decrease in loans and advances (net)		1,046,111.22
	Special Project Funds:		
	Decrease in advances	$156,369.13	
	Net receipts in excess of disbursements	224,503.64	380,872.77
			$322,269,732.92
	Cash on hand and in banks at beginning of period, April 1, 1960		2,135,301.61
			$324,405,034.53

BRITISH COLUMBIA

REVENUE FUND

FOR THE FISCAL YEAR ENDED MARCH 31, 1961

NET PAYMENTS

Page Ref. No.		
E 9	Current Account expenditure, including all capital charges, as scheduled departmentally in Statement of Revenue and Expenditure	$323,053,307.90
	Deduct items included but not represented by cash payments:	
	Increase in accounts payable	6,122,382.43
		$316,930,925.47
	Add items included but not represented by cash received:	
	Increase in accounts receivable	7,914,867.43
		$324,845,792.90
	Decrease in trust deposits	437,044.02
		$325,282,836.92
E 19	Cheques issued in excess of funds on hand or on deposit in banks, at end of period, March 31, 1961	*877,802.39*
		$324,405,034.53

PROVINCE OF BRITISH COLUMBIA

STATEMENT OF SOURCE AND APPLICATION OF FUNDS FOR THE FISCAL YEAR ENDED MARCH 31, 1961

SOURCE OF NEW FUNDS:		
Provided by decrease in loans and advances (net)	$1,046,111.22	
APPLICATION OF FUNDS:		
Applied to excess of Expenditure over Revenue for the year ended March 31, 1961 (page E 8)		$8,670,878.36
FUNDS APPLIED IN EXCESS OF FUNDS RECEIVED, accounted for by a decrease in current position shown below	7,624,767.14	
	$8,670,878.36	$8,670,878.36

STATEMENT SHOWING CHANGES IN CURRENT ASSETS AND LIABILITIES

CURRENT ASSETS:	1961	1960	Differences	
Cash	*$877,802.39**	$2,135,301.61	—	$3,013,104.00
Investments	33,876,211.72	40,336,531.11	—	6,460,319.39
Accounts receivable	18,878,872.56	10,946,102.88	$7,932,769.68	—
Non-cash adjustments	—	—	—	17,902.25
Advances to Special Project Funds	8,210,854.92	7,085,471.72	1,125,383.20	—
Non-cash adjustments	—	—	—	1,281,752.33
CURRENT LIABILITIES:				
Trust deposits	10,343,559.69	10,780,603.71	437,044.02	—
Accounts payable	24,145,208.88	18,022,826.45	—	6,122,382.43
Special Project Funds—unexpended balances	1,816,360.93	1,591,857.29	—	224,503.64
			$9,495,196.90	$17,119,964.04
NET DECREASE IN CURRENT POSITION, to account for funds applied in excess of funds received as shown above			7,624,767.14	—
			$17,119,964.04	$17,119,964.04

* Credit, representing cheques issued in excess of funds on deposit.

PROVINCE OF

STATEMENT OF REVENUE BY SOURCE

REVENUE BY SOURCE	1957	1958	1959	1960	1961
TAXES:					
Property	$6,146,101.47	$6,463,390.95	$6,643,797.47	$6,103,994.66	$6,201,585.41
Sales:					
Amusements and admissions	2,527,518.72	2,723,384.07	2,835,590.24	2,922,572.82	2,855.529.32
Social services	85,132,489.10	87,244,382.86	81,954,376.77	87,364,135.78	84,978,180.39
Motor-fuel and fuel-oil	25,978,237.82	27,475,237.36	28,430,916.30	30,423,885.54	31,924,012.53
Insurance premiums	—	†2,238,610.58	2,567,983.95	2,822,219.62	2,867,257.29
Sundry	71,088.97	65,432.81	59,056.30	223,790.35	263,977.28
FEDERAL TAX RENTAL AGREEMENT	56,213,236.90	58,983,000.00	64,815,506.90	67,853,580.11	73,686,399.00
PRIVILEGES, LICENCES, AND PERMITS:					
Liquor control and regulation	402,305.59	428,209.01	441,742.51	462,997.95	514,090.67
Motor-vehicle licences and permits	14,194,438.83	14,685,519.08	14,983,763.86	17,969,202.96	19,747,920.12
Natural resources:					
Fish and game	1,188,021.67	1,317,820.96	1,329,741.56	1,423,224.01	1,512,003.02
Lands and forests	34,212,970.23	32,302,692.72	27,730,067.50	33,941,666.30	35,381,453.30
Minerals	9,200,862.59	6,747,858.21	14,078,996.23	17,974,643.98	15,421,218.49
Water resources	1,105,418.63	1,273,583.36	1,117,361.63	1,339,917.34	1,541,964.40
Other	1,941,530.56	1,893,922.02	2,120,818.91	2,748,812.87	2,585,224.45
SALES AND SERVICES:					
Ferry tolls	697,279.06	793,202.28	631,134.77	398,321.96	461,364.69
Sundry	6,696,116.47	7,502,897.58	8,374,951.90	8,385,404.73	8,463,122.30
FINES AND PENALTIES	668,827.09	769,332.53	695,106.44	706,501.18	692,517.97
INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE	3,067,318.17	2,703,856.32	1,758,654.73	942,629.73	1,534,460.69
CONTRIBUTIONS FROM OTHER GOVERNMENTS:					
Grants-in-aid and shared-cost contributions	18,429,304.12	29,337,558.36	42,377,538.90	55,838,715.21	65,828,235.71
Subsidies	1,281,319.06	1,281,319.06	1,281,319.06	1,281,319.06	1,281,319.06
Percentage of power corporation tax	1,415,270.00	1,325,456.00	1,456,449.00	349,573.00	259,833.00
CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:					
Net profit, Liquor Control Board	24,677,384.92	26,444,306.90	26,452,410.95	26,857,881.39	27,672,755.84
MISCELLANEOUS	268,338.32	716,323.44	345,733.47	218,413.00	205,423.63
NON-REVENUE RECEIPTS:					
Refund of previous years' expenditure	108,675.72	338,462.04	3,734,744.38	505,390.85	385,035.56
Repayment of advances	893,893.95	1,269,901.40	3,592,315.78	942,591.86	1,031,903.61
Transfer from deferred revenue, final settlement, Tax Rental Agreement, 1947	—	6,104,422.40	—	—	—
Sundry	5,923.97	4,266.04	—	—	—
Carried forward	$296,523,871.93	$322,434,348.34	$339,810,079.51	$370,001,386.26	$387,296,787.73

*** Consolidation of Current Capital and Revenue Surplus Appropriation Accounts, and Special Funds on a gross functional basis by fiscal years.**

† *Insurance Premiums Tax Act, 1957.*

BRITISH COLUMBIA

AND EXPENDITURE BY FUNCTION*

EXPENDITURE BY FUNCTION	1957	1958	1959	1960	1961
GENERAL GOVERNMENT:					
Administrative:					
General	$4,551,274.16	$5,058,920.96	$5,225,413.81	$5,709,001.43	$5,782,047.37
Employees' benefits	2,466,787.05	3,046,387.67	3,176,719.11	3,464,535.68	3,887,001.58
Construction and maintenance of public buildings	2,765,069.13	2,994,673.03	1,670,784.73	1,539,639.10	2,466,845.41
Legislative:					
Elections	743,258.00	155,363.87	79,154.72	238,283.11	960,411.75
Legislative Assembly and Government House	484,482.47	749,270.80	*1,708,264.23	1,153,189.65	629,908.46
Research, planning, and statistics	270,847.18	128,509.76	129,616.59	147,676.26	151,548.60
PROTECTION OF PERSONS AND PROPERTY:					
Law enforcement	1,101,498.68	1,449,567.46	1,623,059.42	1,902,305.96	2,840,592.35
Corrections:					
Juvenile delinquents	1,359,387.32	2,062,380.92	1,388,547.65	1,428,380.03	1,514,674.80
Other offenders	5,436,445.99	6,028,716.95	4,689,499.98	5,177,540.88	5,196,272.78
Police protection	1,216,071.95	1,512,799.32	1,777,669.48	2,029,657.19	2,158,153.70
Registration, regulation, inspection, trusteeship	2,773,812.04	3,373,696.82	3,051,075.27	3,652,056.38	3,589,383.79
TRANSPORTATION AND COMMUNICATIONS:					
Highways, roads, and bridges	80,365,346.53	88,789,164.45	61,759,867.79	73,769,281.51	90,984,847.74
Railways	56,190.74	65,779.40	59,359.85	†	—
Waterways, ferries, docks, and wharves	2,198,724.10	2,110,780.32	1,645,926.84	1,837,002.97	2,042,291.63
HEALTH AND SOCIAL WELFARE:					
Health:					
Administration	849,337.31	1,007,723.66	918,336.13	1,019,071.92	1,241,505.77
Public health	4,651,569.55	4,852,127.88	5,816,090.25	6,222,250.69	6,808,867.08
Medical, dental, and allied services	2,800,498.90	3,007,248.54	3,353,326.09	3,658,279.50	4,538,872.05
Hospital care:					
General administration	459,133.55	494,430.87	608,868.33	715,089.99	680,158.60
Provincial Mental Hospitals	11,639,687.78	12,625,947.30	11,662,467.83	12,740,983.67	13,869,292.49
Provincial Tuberculosis Hospitals	3,306,374.78	2,959,944.99	2,536,056.37	2,295,705.07	2,076,971.06
Payments for services and grants-in-aid	32,008,041.37	38,214,433.63	43,813,542.19	48,330,257.83	53,318,347.53
Provincial Infirmaries and Polio Pavilion	975,610.41	999,692.61	976,368.70	1,018,730.37	772,283.85
Social welfare:					
Aid to aged persons	13,972,954.23	15,047,543.12	14,610,172.91	15,979,352.11	16,637,159.56
Aid to blind persons	388,688.56	453,009.56	553,475.40	568,035.80	633,692.74
Social assistance	7,833,558.95	8,806,032.49	14,211,883.40	18,076,244.85	26,550,238.33
Mothers' allowances	321,342.76	282,383.05	122,159.30	‡	—
Child welfare	2,251,518.36	2,295,737.40	2,419,931.01	2,833,195.25	3,166,934.11
Labour relations, industrial conciliation and arbitration	378,971.29	449,448.79	447,835.96	486,460.33	457,847.43
General administration	1,270,989.34	1,428,246.20	1,424,235.12	1,647,216.54	1,875,761.78
RECREATIONAL AND CULTURAL SERVICES:					
Archives, art galleries, museum, and libraries	640,049.87	547,638.14	440,621.56	485,201.86	559,331.68
Parks, beaches, and other recreational areas	1,827,217.01	2,358,472.84	2,198,818.02	2,103,944.25	2,372,733.35
Physical culture	98,222.46	100,149.32	96,351.36	107,122.98	182,767.96
Centennial celebrations	144,500.00	1,793,160.33	1,131,485.31	—	—
Other	115,232.39	294,595.54	175,215.32	99,512.66	85,968.86
Carried forward	$191,722,694.21	$215,543,977.99	$195,502,200.03	$220,435,205.82	$258,032,714.19

* Construction of new Government House.
† Now merged in Department of Commercial Transport.
‡ Included in Social Assistance.

STATEMENT OF REVENUE BY SOURCE AND

REVENUE BY SOURCE	1957	1958	1959	1960	1961
Brought forward	$296,523,871.93	$322,434,348.34	$339,810,079.51	$370,001,386.26	$387,296,787.73
TOTAL GROSS REVENUE BY SOURCE	$296,523,871.93	$322,434,348.34	$339,810,079.51	$370,001,386.26	$387,296,787.73
RECONCILIATION:					
Expenditure over revenue, Current Account	8,187,494.12	27,937,422.41	—	—	8,670,878.36
Expenditure from Revenue Surplus Appropriation Account	8,240.75	3,624.36	—	—	—
Expenditure from Capital Account (borrowed funds)	709,121.39	259,364.28	—	—	—
Special Project Funds: Expenditures in excess of revenue and Government contributions	2,134,111.93	668,004.95	214,414.05	—	—
	$307,562,840.12	$351,302,764.34	$340,024,493.56	$370,001,386.26	$395,967,666.09

EXPENDITURE BY FUNCTION—*Continued*

EXPENDITURE BY FUNCTION	1957	1958	1959	1960	1961
Brought forward	$191,722,694.21	$215,543,977.99	$195,502,200.03	$220,435,205.82	$258,032,714.19
EDUCATION:					
Schools operated by local authorities:					
Grants, operating schools	36,786,432.11	39,788,367.58	45,215,804.22	50,585,724.28	56,144,873.95
Aids and services	1,956,244.18	2,342,595.91	1,921,819.63	2,742,246.48	2,941,007.88
Universities, colleges, and normal schools	6,027,414.75	6,689,278.38	7,188,668.25	8,707,080.92	11,382,131.19
Education of the handicapped	819,408.34	400,076.47	409,924.75	474,191.96	488,062.15
Superannuation and pensions	2,342,752.62	2,747,715.27	3,349,185.27	3,799,118.66	3,729,660.75
General administration	458,499.21	533,696.67	527,428.96	561,999.54	529,614.89
NATURAL RESOURCES AND PRIMARY INDUSTRIES:					
Fish and game	998,891.62	1,110,021.81	1,091,071.63	1,158,666.37	1,191,158.95
Forests	12,230,182.55	13,634,574.08	18,053,214.27	15,054,483.03	19,550,102.69
Lands—settlement and agriculture	3,554,274.70	3,947,381.29	4,112,255.10	4,116,059.89	4,323,957.94
Minerals and mines	1,342,572.99	1,292,990.07	2,112,070.82	2,736,663.75	3,421,382.83
Water resources	464,707.54	736,239.01	713,335.02	548,553.81	564,943.48
Other	1,024,325.44	1,102,733.50	326,295.84	436,475.74	615,204.42
TRADE AND INDUSTRIAL DEVELOPMENT	703,550.34	748,502.44	765,782.00	841,114.97	1,016,398.93
LOCAL GOVERNMENT PLANNING AND DEVELOPMENT	150,194.22	256,366.77	356,864.62	529,651.62	1,089,874.52
DEBT CHARGES:					
Bank charges and commission	10,324.54	8,289.11	5,080.38	8,108.02	—
Debenture discount amortized	174,535.45	479,957.96	115,129.56	*	—
Debt retirement	26,622,409.96	30,332,000.74	21,271,160.88	27,363,333.99	*
Interest: Bonded debt and Treasury bills	6,493,540.57	5,887,925.21	5,605,461.81	*951,658.40	—
INTEREST, OTHER:					
Superannuation, Pension, and Trust Funds	1,142,831.16	1,111,379.36	1,042,699.07	722,259.89	614,723.63
CONTRIBUTIONS TO OTHER GOVERNMENTS:					
Grants in aid of local government	9,427,661.71	11,020,303.32	11,057,313.31	11,101,053.73	11,132,263.11
Other	23,995.48	14,243.43	5,365.88	—	—
CONTRIBUTIONS TO GOVERNMENT ENTERPRISES:					
Subsidy to Toll Highways and Bridges Authority	632,727.23	1,457,184.00	1,801,544.75	2,318,562.77	2,560,845.00
OTHER EXPENDITURE:					
Civil Defence	448,685.17	435,443.61	425,608.99	485,821.94	658,603.53
Housing	15,300.79	12,657.88	336,717.46	226,188.80	28,500.15
University Endowment Lands	226,524.95	227,413.03	234,303.44	244,869.06	256,774.05
Flood relief	781,916.42	79,383.83	22,798.85	53,214.72	26,175.38
Home-owner's subsidy	—	†6,765,320.99	7,061,567.02	7,436,277.05	‡14,466,281.89
Sundry	24,489.49	8,063.37	23,072.80	3,411.11	55,862.88
NON-EXPENSE AND SURPLUS PAYMENTS:					
Advances	955,752.38	511,866.71	747,288.09	845,747.60	765,674.94
Loss on sale of investments, sec. 9, *Revenue Act*	—	2,076,814.55	89,698.90	183,990.50	—
TOTAL GROSS EXPENDITURE BY FUNCTION	$307,562,840.12	$351,302,764.34	$331,490,731.60	$364,671,734.42	$395,586,793.32
RECONCILIATION:					
Revenue over expenditure, Current Account	—	—	8,533,761.96	5,147,336.14	—
Special Project Funds: Revenue and Government contributions in excess of expenditure	—	—	—	182,315.70	380,872.77
	$307,562,840.12	$351,302,764.34	$340,024,493.56	$370,001,386.26	$395,967,666.09

* *Revenue Act Amendment Act, 1960.*
† *Provincial Home-owner Grant Act, 1957.*
‡ *Provincial Home-owner Grant Act Amendment Act, 1960.*

PROVINCE OF BRITISH COLUMBIA

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961

ASSETS

CASH ON HAND AND IN BANKS:		
Cheques issued in excess of funds on hand or on deposit in chartered banks in Canada		*$904,890.05*
Cash in banks in England (converted at $2.75¼ per £)		27,087.66
		$877,802.39
INVESTMENTS:		
Revenue Act, sec. 9 (at cost)		$33,876,211.72
	Par Value	
Ontario Municipal Improvement Corporation bonds (Province of Ontario guaranty)	$298,000.00	
Pacific Great Eastern Railway bonds (Province of British Columbia guaranty)	9,100.00	
Pacific Great Eastern Railway notes (Province of British Columbia guaranty)	4,029,747.63	
British Columbia Power Commission notes (Province of British Columbia guaranty)	9,671,000.00	
British Columbia Toll Highways and Bridges Authority notes (Province of British Columbia guaranty)	19,472,082.29	
British Columbia Power Commission bonds (Province of British Columbia guaranty)	404,000.00	
	$33,883,929.92	
		$33,876,211.72
ACCOUNTS AND TAXES RECEIVABLE:		
Government of Canada:		
Shared-cost agreements		$9,798,840.12
Deposit *re* postal meter		1,525.00
Other Provinces		22,997.67
British Columbia municipalities: Social allowances, medical services, and child welfare maintenance		493,526.54
British Columbia Toll Highways and Bridges Authority		37,695.36
*Other:		
Property taxes		1,425,995.88
Social services tax		949,651.96
Logging tax		156,318.75
Insurance premiums tax		770.35
Mining tax		77,428.18
Probate fees		15,212.00
Timber royalty and stumpage and grazing fees		5,601,042.19
Student-aid loans		227,678.21
Teacher-training loans		49,313.06
Sundry		20,877.29
		$18,878,872.56

* Not taken into revenue until received.
Record purposes only.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

ASSETS—*Continued*

LOANS AND ADVANCES:

British Columbia municipalities:	
Municipal works (unemployment relief)	$126,700.00
Corporation of District of Kent	8,000.00
Dyking districts, co-operative associations, and hospitals:	
Various dyking districts	536,504.68
Various water and irrigation districts	748,884.84
Various co-operative associations	105,661.01
Various hospitals	5,000.00
School districts, library districts, improvement districts, and local areas:	
Various school districts (*Public Schools Act*, sec. 197 (10))	1,650,000.00
Various regional library districts (*Public Library Act*, sec. 50 (5))	107,713.70
Various improvement districts (*Water Act*, sec. 62 (6))	2,051,147.81
Miscellaneous	4,799.19
Boards and Commissions:	
Land Settlement Board	1,044,486.41
Liquor Control Board	5,734,038.31
Miscellaneous	120,000.00
Other:	
Langford Warehouse Operating Account	172,789.10
Queen's Printer Operating Account	574,263.47
Text-book Branch	1,441,691.53
University Endowment Lands Administration Account	4,184,887.34
Miscellaneous	296,066.78
	$18,912,634.17

NOTE.—The balance-sheet carries the qualification that the above assets are carried at book value as the amount of ultimate realization cannot be determined at this date.

AGREEMENTS OF SALE, MORTGAGES RECEIVABLE, AND PROPERTIES HELD FOR SALE:

	Receivables	Property	Total
Soldiers' Land Act, 1918—Southern Okanagan Lands Project	$40,088.95	$1,856,131.64	$1,896,220.59
*General land sales	720,145.63	—	720,145.63
	$760,234.58	$1,856,131.64	

*Not taken into revenue until received.
Record purposes only.

	$2,616,366.22

ADVANCES TO SPECIAL PROJECT FUNDS:

Conservation Fund (*Water Act*, R.S.B.C. 1936)	$603,537.15
Forest Development Fund (*Forest Act*, R.S.B.C. 1960)	7,586,823.99
Grazing Range Improvement Fund (*Grazing Act*, R.S.B.C. 1960)	20,493.78

NOTE.—The above advances are represented as follows:—

Accounts receivable	$624,030.93	
Materials and supplies	85,680.79	
Forest-development roads	7,501,143.20	
		$8,210,854.92

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

ASSETS—*Continued*

PACIFIC GREAT EASTERN RAILWAY CO.:

Par value of 652,909 shares at $100 each	$65,290,900.00

FIXED ASSETS:

	Gross	Depreciation	Net
*Highways	$411,396,472.58	—	$411,396,472.58
Bridges	72,036,752.41	$15,959,634.86	56,077,117.55
Wharves	203,250.60	203,240.60	10.00
Ferries and ferry-landings	6,507,481.28	1,552,341.40	4,955,139.88
Buildings and furnishings	78,238,935.66	24,234,690.20	54,004,245.46
Songhees Reserve, Victoria	773,690.08	—	773,690.08
	$569,156,582.61	$41,949,907.06	
			$527,206,675.55

* Placed on the books March 31, 1926, by order of the Treasury Board, based on mileage classification and average value determined by the then Department of Public Works, plus additions to date.

SUPERANNUATION AND RETIREMENT FUNDS:

	Par Value	
*Superannuation Fund:		
Cash in chartered banks in Canada		$223,319.40
Investments—bonds, debentures, and demand notes at book value		60,169,322.89
Government of Canada	$1,000.00	
Province of British Columbia	1,110,000.00	
Province of Quebec	170,000.00	
Manitoba Hydro-Electric Power Commission (Province of Manitoba guaranty)	2,000.00	
Ontario Municipal Improvement Corporation (Province of Ontario guaranty)	109,000.00	
Ontario Hydro-electric Power Commission (Province of Ontario guaranty)	1,329,500.00	
British Columbia Power Commission (Province of British Columbia guaranty)	5,211,000.00	
British Columbia Toll Highways and Bridges Authority (Province of British Columbia guaranty):		
Bonds	15,775,000.00	
Demand notes	2,400,000.00	
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty):		
Bonds	2,891,000.00	
Demand notes	400,000.00	
Greater Vancouver Sewerage and Drainage District (Province of British Columbia guaranty)	32,000.00	
British Columbia municipalities (Province of British Columbia guaranty)	7,082,486.39	
British Columbia improvement districts (Province of British Columbia guaranty)	3,979,700.00	
British Columbia school districts (Province of British Columbia guaranty)	20,073,400.00	
	$60,566,086.39	
Carried forward		$60,392,642.29

* At March 31, 1961, Superannuation Fund was underinvested by $100,064.88, the Retirement Fund being overinvested by the same amount. This was corrected in the 1961/62 fiscal year.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

ASSETS—*Continued*

Brought forward		$60,392,642.29
SUPERANNUATION AND RETIREMENT FUNDS—*Continued*		
*Retirement Fund:		
Investments—bonds, debentures, and demand notes at book value		10,429,656.35
	Par Value	
Province of British Columbia	$50,000.00	
Province of Ontario	388,000.00	
British Columbia Power Commission (Province of British Columbia guaranty)	1,148,000.00	
British Columbia Toll Highways and Bridges Authority (Province of British Columbia guaranty): Demand notes	165,000.00	
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty)	140,000.00	
Greater Vancouver Sewerage and Drainage District (Province of British Columbia guaranty)	49,000.00	
British Columbia municipalities (Province of British Columbia guaranty)	775,000.00	
British Columbia improvement districts (Province of British Columbia guaranty)	1,159,800.00	
British Columbia school districts (Province of British Columbia guaranty)	6,857,000.00	
* At March 31, 1961, Retirement Fund was overinvested by $100,064.88, the Superannuation Fund being underinvested by the same amount. This was corrected in the 1961/62 fiscal year.		
	$10,731,800.00	
Members of the Legislative Assembly Superannuation Account:		
Cash in chartered banks in Canada		29,147.41
Investments—bonds and debentures at book value		365,570.80
	Par Value	
Province of Ontario	$200,000.00	
British Columbia municipalities (Province of British Columbia guaranty)	12,500.00	
British Columbia improvement districts (Province of British Columbia guaranty)	46,000.00	
British Columbia School Districts (Province of British Columbia guaranty)	120,000.00	
	$378,500.00	
		$71,217,016.85
TRUST:		
Cash in chartered banks in Canada		$1,579,540.69
Cash in banks in England (converted at $2.75¼)		20,643.75
Investments in direct or guaranteed obligations of the Government of Canada or the Provinces (par value, $42,956,481)		41,040,328.04
NOTE.—The above section is grouped for convenience. Each individual trust is kept as a separate entity for administration purposes.		
		$42,640,512.48

LIABILITIES

BONDED DEBT:	
Debentures (for details as to terms of issue, etc., *see* page E 28):	
Loan Act, 1943, 2¾ per cent, due Apr. 15, 1966	$760,000.00
Revenue Act, R.S.B.C. 1924:	
4 per cent, due May 15, 1961	170,000.00
4½ per cent, due Jan. 23, 1969	6,286,000.00
4½ per cent, due Apr. 1, 1961	121,000.00
Revenue Act, R.S.B.C. 1936:	
3½ per cent, due June 1, 1961–62	909,000.00
2¾ per cent, due Oct. 15, 1961–66	1,198,500.00
3 per cent, due Nov. 15, 1973	2,000,000.00
Revenue Act, R.S.B.C. 1948:	
3 per cent, due June 15, 1964	3,396,500.00
3 per cent, due Dec. 15, 1969	9,323,000.00
3 per cent, due June 15, 1968	7,319,000.00
Revenue Act, R.S.B.C. 1948, and *Highway Development Act:*	
3½ per cent, due Aug. 15, 1976	17,639,000.00
Revenue Act, R.S.B.C. 1948, and *Electric Power Act:*	
3⅝ per cent, due Feb. 15, 1977	22,500,000.00
Carried forward	$71,622,000.00

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

LIABILITIES—*Continued*

Brought forward		$71,622,000.00	
BONDED DEBT—*Continued*			
Debentures—*Continued*			
Electric Power Act, 1945:			
2¾ per cent, due Jan. 15, 1967		1,334,000.00	
2¾ per cent, due June 15, 1968		2,849,500.00	
		$75,805,500.00	
TREASURY BILLS:			
Government of Canada long-term serial:			
Series RA-D14-30, interest free, 1961–77	$4,727,241.44		
Series RA-D44-60, interest 2⅝%, 1961–77	10,760,151.32		
		15,487,392.76	
			$91,292,892.76
SINKING FUNDS (DEDUCTED FROM DEBT):			
Cash in chartered banks in Canada		$468,979.40	
Investments—bonds and debentures (adjusted book value)		90,823,913.36	
	Par Value		
Government of Canada	$875,000.00		
Railway companies (Government of Canada guaranty)	311,500.00		
Province of British Columbia	7,989,000.00		
Province of Manitoba	31,112,393.48		
Province of Quebec	450,000.00		
Province of Ontario	90,000.00		
British Columbia Power Commission (Province of British Columbia guaranty)	27,023,000.00		
Ontario Hydro-electric Power Commission (Province of Ontario guaranty)	5,475,500.00		
Manitoba Hydro-electric Power Commission (Province of Manitoba guaranty)	3,400,000.00		
Quebec Hydro-electric Commission (Province of Quebec guaranty)	440,000.00		
Ontario Municipal Improvement Corporation (Province of Ontario guaranty)	3,419,000.00		
University of Toronto (Province of Ontario guaranty)	6,818,000.00		
Montreal-Laurentian Autoroute Board (Province of Quebec guaranty)	5,030,000.00		
	$92,433,393.48		
			91,292,892.76

RECONCILIATION:

Sinking fund balance, April 1, 1960		$96,387,530.75
Add—		
Adjustment in respect to provision for future interest requirements		36,585.67
Interest earnings		2,931,487.10
		$99,355,603.52
Less—		
Redemptions	$5,094,637.99	
Interest paid on Provincial securities outstanding, 1960–61	2,968,072.77	
		8,062,710.76
		$91,292,892.76

NOTES.—(1) The above sinking fund includes "Sinking Fund for the Sinking Fund Debentures due 1977," $22,500,000, pursuant to subsection 1 (*e*) of section 45 of the *Revenue Act*, chapter 341, R.S.B.C. 1960.

(2) The excess of sinking fund cash and investments at par value over requirements includes provision of $1,201,267.72 for future interest requirements.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

LIABILITIES—*Continued*

Trust Deposits:	
Boys' Industrial School Inmates' Trust Account	$944.75
Contractors' deposits	238,475.01
Closed School Trust Fund	4,398.67
Cemetery Tax Fund	66,923.08
Intestate estate deposits	3,945,183.53
Official Committee	1,151,602.15
Official Guardian deposits	98,934.96
Patients' Trust Accounts, Provincial Mental Hospitals	178,069.33
Provincial Home Trust Account	22,732.57
Provincial Infirmaries Trust Account	274,489.20
Public Services Medical Plan Account	47,869.80
Companies in liquidation	142,966.04
Timber-sale deposits	4,170,970.60
	$10,343,559.69
Accounts Payable:	
General current accounts	$18,709,055.14
Suspense accounts—permit and licence applications	930,804.97
Suspense accounts—miscellaneous	869,050.24
Suspense accounts—British Columbia Power Commission bond payroll deductions	152,016.06
Unclaimed debenture principal and interest	13,603.25
Unclaimed cheques and miscellaneous balances	236,733.85
Retention on construction contracts pending final certificates of completion	3,233,945.37
	$24,145,208.88
Special Project Funds—Unexpended Balances:	
Beef Cattle Producers' Assistance Fund	$57,110.30
Dog Tax Fund	7,761.09
Miscellaneous balances—special purposes	25,179.98
Scaling Fund	54,274.04
University Endowment Lands Administration Account	1,672,035.52
	$1,816,360.93
Reserves for Losses on Realization of Assets:	
Agreements of sale, mortgages receivable, and properties held for sale: *Soldiers' Land Act, 1918*—Southern Okanagan Lands Project	$1,896,220.59
Loans and advances:	
Various dyking districts	390,151.56
Land Settlement Board	1,044,486.41
	$3,330,858.56

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

LIABILITIES—*Continued*

EXCESS OF ASSETS OVER LIABILITIES AND RESERVES:

Arising from Capitalization of Assets

1960				
Mar. 31.	By balance			$557,298,508.78
1961				
Mar. 31.	By expenditure chargeable to asset and liability accounts:			
	Advances under *Public Schools Act*, sec. 197 (10)		$1,650,000.00	
	Advances under *Public Libraries Act*, sec. 50 (5)		107,713.70	
	Advances under *Water Act*, sec. 62 (6)		2,051,147.81	
	Sundry advances		105,299.19	3,914,160.70
,,	By capital expenditure out of current appropriations now charged to asset accounts:			
	Buildings and furnishings		$2,815,758.73	
	Highways, bridges, and ferries		54,033,266.98	
	Advances to Forest Development Fund		1,348,453.17	58,197,478.88
,,	By increase in accounts receivable:			
	Property taxes	$84,758.12		
	Social services tax	218,661.03		
	Probate and succession duties	37.18		
	Timber royalty, stumpage, and grazing fees	36,875.19		
	Land sales	39,530.26	$379,861.78	
	Less decrease—			
	Insurance premiums tax	$1,008.09		
	Logging tax	211,088.52		
	Mining tax	.42		
	Student-aid loans	39,624.64		
	Teacher-training loans	68,290.64		
	Sundry accounts receivable	2,416.96	322,429.27	57,432.51
,,	By adjustment in excess reserves:			
	Southern Okanagan Lands Project			3,945.85
	Carried forward			$619,471,526.72

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

LIABILITIES—*Continued*

	Brought forward			$619,471,526.72
	EXCESS OF ASSETS OVER LIABILITIES AND RESERVES—*Continued*			
	Arising from Capitalization of Assets—Continued			
1961				
Mar. 31.	To refunds of recoverable expenditure credited to asset accounts:			
	Soldiers' Land Act, 1918 — Southern Okanagan Lands Project	$3,945.85		
	Dyking Assessments Adjustment Act, 1947	5,100.00		
	Advances to municipalities—works relief and superannuation	141.94		
	Irrigation Assistance Loan Act	28,268.31		
	Pitt Meadows Dyking District	695.16		
	Advances under *Canada-British Columbia Potato-warehouse Assistance Act*	4,806.64		
	Advances to Conservation Fund	7,034.95		
	Sundry advances	1,000.00	$50,992.85	
„	To depreciation:			
	Bridges	$1,121,126.57		
	Ferries and ferry-landings	114,065.03		
	Provincial buildings and furnishings	1,885,579.42	3,120,771.02	
„	To write-offs authorized by Order in Council:			
	Conservation Fund, No. 812/61	$59,665.89		
	Irrigation Assistance Loan Act, No. 261/61	414.00	60,079.89	3,231,843.76
	Capital surplus			$616,239,682.96
	Arising from Revenue Sources			
1960 Mar. 31.	By balance		$26,909,920.09	
1961				
Mar. 31.	*Deduct* excess of Expenditures over Revenue for the fiscal year ended March 31, 1961		8,670,878.36	
	Revenue surplus			18,239,041.73
	Total excess of Assets over Liabilities and Reserves as at March 31, 1961			$634,478,724.69

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1961—*Continued*

LIABILITIES—*Continued*

SUPERANNUATION AND RETIREMENT FUNDS:

Civil Service Superannuation Fund	$60,492,707.17
Retirement Fund	10,329,591.47
Members of Legislative Assembly Superannuation Account	394,718.21
	$71,217,016.85

TRUST:

British Columbia Power Commission Sinking Funds	$15,679,166.75
British Columbia Toll Highways and Bridges Authority Sinking Fund	16,426,307.58
British Columbia World Relief Fund	51,083.13
Bond Redemption Accounts	87,643.75
Burnaby, District of, Sinking Fund Accounts	22,332.04
Coupon Interest Account	50,093.34
Dyking District Renewal Accounts	15,267.12
Greater Vancouver Sewerage and Drainage District Sinking Fund Accounts	2,172,375.66
Land Registry Assurance Fund	378,842.70
Pacific Great Eastern Railway Sinking Fund	4,534,145.07
Pacific Northern Railway Trust Account	15,000.00
Port Moody, City of, Sinking Fund Accounts	29,533.28
Public Services Medical Plan—Special Reserve	40,875.19
Suitors' funds deposits	2,236,819.80
Wildwood Light, Water and Sewerage District Sinking Fund Accounts	29,895.38
Workmen's Compensation Board—Accident Fund bank account	871,131.69
	$42,640,512.48

CONTINGENT LIABILITIES:

In addition to direct liabilities of the Province, the following securities as to both principal and interest have been guaranteed by the Province:—

Guarantees			*Net Outstanding*
(1) Greater Vancouver Sewerage and Drainage District (due 1961–84)		$19,176,500.00	
Sinking fund investments		2,172,375.61	
			$17,004,124.39
(Sinking funds set aside in connection with $11,987,500 as at March 31, 1961. The balance of the amount guaranteed is made up of serial instalment debentures.)			
(2) Guarantees authorized pursuant to sec. 5, *Municipal Improvements Assistance Enabling Act, 1938*			239,595.88
(3) Guarantees authorized pursuant to sec. 3, *Municipalities Assistance Act*			55,784,500.00
(4) Guarantees authorized pursuant to sec. 3, *Village Municipalities Assistance Act*			6,740,300.00
(5) Guarantees authorized pursuant to sec. 52, *Power Act:*			
Debentures		$203,927,000.00	
Notes		11,046,000.00	
		$214,973,000.00	
Sinking fund investments		15,679,166.75	
			199,293,833.25
(6) Guarantees authorized pursuant to *Public Schools Construction Act* and *Public Schools Act* (repayable serially)			125,107,400.00
(7) Guarantees authorized pursuant to sec. 17, *Pacific Great Eastern Construction Loan Act, 1954:*			
Debentures		$110,116,600.00	
Notes		10,195,297.63	
		$120,311,897.63	
Sinking funds		4,534,145.07	
			115,777,752.56
(8) Guarantees authorized pursuant to sec. 28, *Toll Highways and Bridges Authority Act:*			
Debentures		$45,500,000.00	
Notes		60,687,082.29	
		$106,187,082.29	
Sinking funds	$16,426,307.58		
Funds held for redemption of notes	3,420,550.00		
		19,846,857.58	
			86,340,224.71
(9) Guarantees authorized pursuant to sec. 12, *Improvement Districts Assistance Loan Act*			8,396,000.00
(10) Guarantees authorized pursuant to sec. 5, *Distress Area Assistance Act*			62,933.48
(11) Guarantees authorized pursuant to sec. 47, *British Columbia University Act, re* Student Aid Loan Fund			728,697.84
			$615,475,362.11

PROVINCE OF

† Statement of Debentures and Treasury Bills Oustanding

Maturity	Date of Issue	Rate %	Nature	Series	Amount Outstanding	Interest Payable
Apr. 1, 1961	Apr. 1, 1931	4½	Serial Debentures (1)	FY	$121,000.00	1 A & O
May 15, 1961	May 15, 1931	4	Serial Debentures (2)	FZ	170,000.00	15 M & N
June 1, 1961–62	June 1, 1942	3½	Serial Debentures (3)	GZ	909,000.00	1 J & D
Oct. 15, 1961–66	Oct. 15, 1946	2¾	Serial Debentures (4)	HT	1,198,500.00	15 A & O
			Sub-total, Serial Debentures		$2,398,500.00	
June 15, 1964	June 15, 1949	3	Debentures	JP	3,200,500.00	15 J & D
June 15, 1964	June 15, 1949	3	Debentures	JQ	196,000.00	15 J & D
Apr. 15, 1966	Apr. 15, 1946	2¾	Debentures	HP	760,000.00	15 A & O
Jan. 15, 1967	Jan. 15, 1947	2¾	Debentures	HV	1,334,000.00	15 J & J
June 15, 1968	June 15, 1947	2¾	Debentures	HZ	2,357,500.00	15 J & D
June 15, 1968	June 15, 1947	2¾	Debentures	JB	492,000.00	15 J & D
June 15, 1968	June 15, 1950	3	Debentures	JV	7,319,000.00	15 J & D
Jan. 23, 1969	Jan. 23, 1929	4½	Debentures	FO	6,286,000.00	23 J & J
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JS	8,105,000.00	15 J & D
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JT	1,218,000.00	15 J & D
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JN	2,000,000.00	15 M & N
Aug. 15, 1976	Aug. 15, 1951	3½	Debentures	KD	17,639,000.00	15 F & A
Feb. 15, 1977	Feb. 15, 1952	3⅝	Debentures	KF	22,500,000.00	15 F & A
			Total, Debentures		$75,805,500.00	
July 1, 1961–77	July 1, 1947		Treasury Bills	RA-D-14-30	$4,727,241.44	.....
July 1, 1961–77	July 1, 1947		Treasury Bills	RA-D-44-60	10,760,151.32	.....
			Total Treasury Bills to Canadian Government		$15,487,392.76	
			Grand total		$91,292,892.76	
			Covered by sinking funds (*see* page E 23)		91,292,892.76	

(1) Maturing annually: $121,000, 1961. (2) Maturing annually, $170,000, 1961. (3) Maturing 1962–66.

G.—In gold. L.M.—In lawful money. C.B.C.—At The Canadian Bank of Commerce. V.—Victoria. M.—Montreal. Q.—Quebec. StJ.—St. John. H.—Halifax. StJ's—St. John's, Newfoundland. N.Y.—New

* Debentures may be obtained in fully registered form. § Callable in whole or in part by lot on or after accrued interest: 102% if redeemed on or before February 14th, 1966; 101½% if redeemed thereafter and on or redeemed after February 14th, 1974. This series is also redeemable in part, at par, for sinking fund purposes

† Exclusive of matured securities, not presented for redemption, covered by earmarked deposits.

BRITISH COLUMBIA

and Unpaid as at March 31st, 1961, in Order of Maturity

Place and Manner of Payment	Term, Years	Denomination	Authority
G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 309.
G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 704.
L.M.—C.B.C.—V., Vr., W., T., M., H., or StJ.	Serials	*500, 1,000, 10,000	Revenue Act, R.S.B.C. 1936—O.C. 763.
L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2330.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C.1362.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1394.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1943—O.C. 580.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Electric Power Act, 1945—O.C. 82.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	*500, 1,000	Electric Power Act, 1945—O.C. 1087.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	*1,000	Electric Power Act, 1945—O.C. 1381.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1253.
G.—C.B.C.—V., Vr., T., M., or N.Y.	40	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 83.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 2682.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 258.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2649.
L.M.—C.B.C.—N.Y.	10–25	§*1,000	Revenue Act, R.S.B.C. 1948 and Highway Development Act—O.C. 1937.
L.M.—C.B.C.—V., Vr., W., T., M., or N.Y.	10–25	‖*1,000	Revenue Act, R.S.B.C. 1948 and Electric Power Act—O.C. 332.
L.M.—C.B.C.—O.			
L.M.—C.B.C.—O.			

annually: $400,000, 1961; $509,000, 1962. (4) Maturing annually at 2¾%: $198,500, 1961; $200,000,

Vr.—Vancouver. E.—Edmonton. C.—Calgary. R.—Regina. W.—Winnipeg. T.—Toronto. O.—Ottawa. York, N.Y., U.S.A.

August 15th, 1961. ‖ Callable as a whole on or after February 15th, 1962, at the following prices plus before February 14th, 1970; 100¾% if redeemed thereafter and on or before February 14th, 1974; 100% if only, by lot, on August 15th, 1958, and any August 15th thereafter.

G. S. BRYSON,
Deputy Minister of Finance.

PROVINCE OF BRITISH COLUMBIA

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1961

Estimated	Service	Received		
	Property Taxes			
	Land Taxes, General:			
$260,000.00	Farm land	$260,057.64		
3,600,000.00	Improved land	3,596,034.14		
150,000.00	Wild land	141,742.31		
100,000.00	Coal land "A" and "B"	73,252.34		
			$4,071,086.43	
	Land Taxes, Forest:			
235,000.00	Forest land	$330,486.90		
390,000.00	Timber land	378,357.76		
150,000.00	Tree-farm land	196,118.86		
750,000.00	*E. & N. Railway Belt Land Tax Act*	527,002.42		
520,000.00	Forest-protection tax	484,137.64		
			1,916,103.58	
	Land Taxes, Mineral:			
100,000.00	*Mineral Property Taxation Act*			
$6,255,000.00	Total, Property Taxes			$5,987,190.01
	Sales, Hospital Construction Aid, and Pari Mutuel Taxes			
$1,400,000.00	Hospital construction aid tax		$1,751,225.72	
1,200,000.00	Pari mutuel betting tax		1,104,303.60	
85,000,000.00	Social services tax		84,978,180.39	
29,000,000.00	Gasoline tax		29,117,676.25	
800,000.00	Motive-fuel use tax		975,990.69	
1,900,000.00	Fuel-oil tax		1,830,345.59	
$119,300,000.00	Total, Sales, Hospital Construction Aid, and Pari Mutuel Taxes			119,757,722.24
	Federal Tax-rental Agreement			
$70,368,081.00	Canada direct (net)			73,686,399.00
	Privileges, Licences, and Natural Resources Taxes or Royalties			
	Motor-vehicle Licences and Permits:			
	Motor-vehicle Act	$11,113,467.49		
$20,855,600.00	*Department of Commercial Transport Act*	8,262,898.98		
	Public Utilities Act	90,542.20		
	Motor Carrier Act	281,011.45		
			$19,747,920.12	
	Natural Resources:			
1,375,000.00	*Game Act*—Fees and licences		1,512,003.02	
	Lands and Forests:			
90,000.00	Grazing permits and fees	$107,264.40		
650,000.00	Land leases, rentals, and fees	956,309.39		
2,750,000.00	Logging tax	3,375,912.91		
90,000.00	Timber leases	91,831.43		
360,000.00	Timber licences	359,347.42		
1,800,000.00	Timber royalties	2,264,821.65		
25,000,000.00	Timber sales	26,390,968.39		
			33,546,455.59	
	Minerals:			
11,500,000.00	Coal, petroleum, and natural-gas leases and fees	$13,945,903.98		
60,000.00	Free miners' certificates	56,481.04		
175,000.00	Mining receipts, general	194,573.78		
2,250,000.00	Mining tax	1,145,010.92		
75,000.00	Unworked Crown-granted mineral claims	78,663.75		
			15,420,633.47	
	Water Resources:			
1,750,000.00	Water rentals and recording fees		1,541,964.40	

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1961—*Continued*

ESTIMATED	SERVICE	RECEIVED		
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Cont'd*			
	Other:			
$40,000.00	Agricultural licences and fees	$42,858.74		
120,000.00	Boiler inspection fees	102,921.92		
600,000.00	Companies Branch	487,039.81		
360,000.00	Electrical energy inspection fees	339,156.76		
200,000.00	*Fire Marshal Act*—Fees, etc.	283,246.64		
20,000.00	Fisheries licences	19,281.40		
125,000.00	*Gas Act*—Fees	100,222.94		
130,000.00	*Insurance Act*	113,204.00		
2,750,000.00	Insurance premiums tax	2,867,257.29		
800,000.00	Law stamps	944,913.79		
50,000.00	Marriage licences	45,671.08		
50,000.00	*Moving Pictures Act*	47,796.50		
15,000.00	Municipal licences, regulated areas, etc.	21,548.00		
220,000.00	Probate fees	247,561.34		
35,000.00	*Real-estate Agents' Licensing Act*	32,093.75		
35,000.00	*Securities Act*	15,514.75		
50,000.00	Trade licences	49,908.01		
150,000.00	Sundry licences and permits	149,912.93		
			$5,910,109.65	
$74,530,600.00	Total, Privileges, Licences, and Natural Resources Taxes or Royalties			$77,679,086.25
	LAND SALES AND SERVICE FEES			
	Sales:			
$550,000.00	Land sales	$830,727.46		
55,000.00	Sale of maps and air photos	60,106.93		
			$890,834.39	
	Services:			
45,000.00	*Administration Act*—Fees	$40,304.14		
420,000.00	Land-clearing receipts	334,967.69		
2,700,000.00	Land Registry fees	2,358,933.34		
110,000.00	Sheriff's fees	136,067.93		
75,000.00	Vital statistics	81,780.45		
			2,952,053.55	
$3,955,000.00	Total, Land Sales and Service Fees			3,842,887.94
	FINES AND PENALTIES			
$725,000.00	Court fees and fines			691,596.04
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE			
$750,000.00	Miscellaneous interest			1,534,127.78
	CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA)			
$29,151.00	Annual interest		$29,151.06	
220,000.00	Annual subsidy		220,000.00	
932,168.00	Annual grant *per capita*		932,168.00	
100,000.00	Annual grant for lands conveyed		100,000.00	
1,700,000.00	Percentage of power corporation tax		259,833.00	
$2,981,319.00	Total, Contributions from Other Governments			1,541,152.06
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES			
$27,000,000.00	Net profit, Government Liquor Board		$28,146,454.76	
25,000.00	Net profit, Queen's Printer (*see* Vote 275)			
$27,025,000.00	Total, Contributions from Government Enterprises			28,146,454.76

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1961—*Continued*

Estimated	Service	Received		
	Miscellaneous			
$750,000.00	Miscellaneous revenue			$1,325,462.87
	Non-revenue and Surplus Receipts			
	Refunds of Previous Year's Expenditure:			
	Charged to Income:			
	Sales of equipment	$20,197.87		
	Advances to municipalities	141.94		
	Advances under *Canada-British Columbia Potato-warehouse Construction Assistance Act*	4,806.64		
	Advances to Conservation Fund	7,034.95		
	Advances to water and irrigation districts	29,268.31		
	Pitt Meadows Dyking District	695.16		
	Centennial Celebrations Act	10,623.45		
	Student-aid loans	39,854.48		
	Teacher-training loans	68,681.94		
$200,000.00			$181,304.74	
	Charged to Loans:			
	Soldiers' Land Act, 1918	$3,945.85		
	Dyking Assessments Adjustment Act, 1947	5,100.00		
10,000.00			9,045.85	
$210,000.00	Total, Non-revenue and Surplus Receipts			190,350.59
$306,800,000.00	Total Revenue			$314,382,429.54

PROVINCE OF BRITISH COLUMBIA

Appropriation and Expenditure

SUMMARY SHOWING AMOUNTS APPROPRIATED, EXPENDED, UNEXPENDED, AND OVEREXPENDED FOR THE FISCAL YEAR ENDED MARCH 31, 1961

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT				
1	LEGISLATION:				
	Main Estimates $367,676.00				
	Supplementary Estimates 5,200.00	$372,876.00	$349,741.75	$23,134.25	
	PREMIER'S OFFICE				
2	PREMIER'S OFFICE:				
	Main Estimates	$42,241.00	$44,947.96		$2,706.96
3	OFFICE OF ECONOMIC ADVISER AND CO-ORDINATOR OF PROVINCIAL FINANCES:				
	Main Estimates	21,500.00	19,722.48	$1,777.52	
		$63,741.00	$64,670.44	$1,777.52	$2,706.96
	DEPARTMENT OF AGRICULTURE				
4	MINISTER'S OFFICE:				
	Main Estimates	$25,352.00	$24,711.14	$640.86	
5	GENERAL ADMINISTRATION:				
	Main Estimates	102,260.00	86,330.76	15,929.24	
6	MARKETS AND STATISTICS BRANCH:				
	Main Estimates	182,999.00	172,669.53	10,329.47	
7	HORTICULTURAL BRANCH:				
	Main Estimates	173,271.00	161,158.26	12,112.74	
8	PLANT PATHOLOGY BRANCH:				
	Main Estimates	24,686.00	24,375.52	310.48	
9	ENTOMOLOGY BRANCH:				
	Main Estimates	20,340.00	20,117.73	222.27	
10	APIARY BRANCH:				
	Main Estimates	19,097.00	18,568.75	528.25	
11	LIVE STOCK BRANCH:				
	Main Estimates	419,363.00	391,841.69	27,521.31	
12	DAIRY BRANCH:				
	Main Estimates	60,806.00	60,828.24		$22.24
13	POULTRY BRANCH:				
	Main Estimates	65,758.00	55,860.16	9,897.84	
14	FIELD CROPS AND SEED IMPROVEMENT BRANCH:				
	Main Estimates	57,596.00	54,912.05	2,683.95	
15	FARMERS' INSTITUTES:				
	Main Estimates	11,510.00	9,854.50	1,655.50	
16	WOMEN'S INSTITUTES:				
	Main Estimates	12,722.00	12,244.85	477.15	
17	SOIL SURVEY BRANCH:				
	Main Estimates	80,471.00	62,557.28	17,913.72	
18	AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH:				
	Main Estimates	252,579.00	243,692.12	8,886.88	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF AGRICULTURE—*Continued*				
19	AGRICULTURAL ENGINEERING BRANCH:				
	Main Estimates	$49,724.00	$48,748.60	$975.40	
20	4-H CLUBS:				
	Main Estimates	28,738.00	14,599.53	14,138.47	
21	LAND SETTLEMENT BOARD:				
	Main Estimates	12,328.00	11,448.93	879.07	
22	DYKING COMMISSION:				
	Main Estimates	16,113.00	13,999.75	2,113.25	
23	SOUTHERN OKANAGAN LANDS PROJECT:				
	Main Estimates	81,197.00	82,756.53		$1,559.53
24	OKANAGAN FLOOD-CONTROL:				
	Main Estimates	100,000.00	35,327.84	64,672.16	
25	MILK BOARD:				
	Main Estimates	69,532.00	60,722.56	8,809.44	
26	TEMPORARY ASSISTANCE:				
	Main Estimates	77,800.00	81,954.70		4,154.70
27	MOTOR-VEHICLES AND ACCESSORIES:				
	Main Estimates	13,000.00	13,195.00		195.00
28	GRANTS AND SUBSIDIES:				
	Main Estimates	70,000.00	69,912.36	87.64	
29	REBATES ON STUMPING-POWDER:				
	Main Estimates	15,000.00	9,549.38	5,450.62	
30	SUBSIDIES ON AGRICULTURAL LIME:				
	Main Estimates	50,000.00	45,072.42	4,927.58	
31	FEDERAL-PROVINCIAL FARM LABOUR SERVICE:				
	Main Estimates	10,000.00	7,641.52	2,358.48	
32	FARMERS' LAND-CLEARING ASSISTANCE:				
	Main Estimates	1,000,000.00	477,513.21	522,486.79	
33	FARMERS' DOMESTIC WATER ASSISTANCE:				
	Main Estimates	19,500.00	*2,088.58	21,588.58	
34	INVESTIGATION OF DOUKHOBOR LANDS:				
	Main Estimates $1,000.00				
	Statutory 529.21				
		1,529.21	1,529.21		
35	POUND DISTRICT ACT:				
	Main Estimates	750.00	517.66	232.34	
36	GRASSHOPPER-CONTROL ACT:				
	Main Estimates	32,000.00	1,691.39	30,308.61	
37	NATURAL PRODUCTS MARKETING (B.C.) ACT:				
	Main Estimates	1,200.00	62.18	1,137.82	
38	PEST-CONTROL:				
	Main Estimates	30,000.00	24,286.20	5,713.80	
39	FRASER RIVER BANK PROTECTION:				
	Main Estimates	70,000.00	52,792.01	17,207.99	
40	ASSISTANCE TO SEED-CLEANING PLANT CONSTRUCTION:				
	Main Estimates	16,000.00		16,000.00	
	STATUTORY:				
	Distress Area Assistance Act	2,279.20	2,279.20		
	Horned Cattle Purchases Act	1,100.00	1,100.00		

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF AGRICULTURE—*Continued*				
	SPECIAL WARRANTS:				
	No. 4. Additional advance to Milk Board to enable carrying-out of provisions of Order No. 18 (consolidating all previous Orders of the Board) passed by Milk Board under *Milk Industry Act*	$90,000.00	$90,000.00		
	Nos. 5 and 8. Grants to various agricultural exhibitions and fair associations to assist in the erection of buildings	54,700.00	54,700.00		
		$3,421,300.41	$2,599,034.18	$828,197.70	$5,931.47
	DEPARTMENT OF THE ATTORNEY-GENERAL				
41	ATTORNEY-GENERAL'S OFFICE: Main Estimates $25,890.00; Supplementary Estimates 5,000.00	$30,890.00	$30,527.71	$362.29	
42	GENERAL ADMINISTRATION: Main Estimates	148,188.00	153,208.51		$5,020.51
43	COMPANIES OFFICE: Main Estimates	93,376.00	92,349.10	1,026.90	
44	INSURANCE AND REAL ESTATE OFFICE: Main Estimates	58,994.00	57,575.21	1,418.79	
45	SECURITIES OFFICE: Main Estimates	32,790.00	28,565.90	4,224.10	
46	CREDIT UNIONS ACT: Main Estimates	35,374.00	27,624.96	7,749.04	
47	FIRE MARSHAL ACT: Main Estimates	122,826.00	121,002.68	1,823.32	
48	CENSOR OF MOVING PICTURES: Main Estimates	19,751.00	19,398.37	352.63	
49	SHERIFFS' OFFICES: Main Estimates	142,604.00	136,592.79	6,011.21	
50	OFFICIAL ADMINISTRATOR: Main Estimates	66,856.00	59,874.85	6,981.15	
51	OFFICIAL COMMITTEE: Main Estimates	47,538.00	46,270.14	1,267.86	
52	OFFICIAL GUARDIAN: Main Estimates	8,226.00	7,970.31	255.69	
53	LAND REGISTRY OFFICES: Main Estimates	765,642.00	723,218.03	42,423.97	
54	SUPREME AND COUNTY COURTS: Main Estimates	334,315.00	331,383.03	2,931.97	
55	OFFICIAL COURT REPORTERS: Main Estimates $170,862.00; Supplementary Estimates 8,000.00	178,862.00	180,140.45		1,278.45
56	MOTOR-VEHICLE BRANCH: Main Estimates $1,077,470.00; Supplementary Estimates 30,000.00	1,107,470.00	1,173,215.67		65,745.67
57	POLICING BY ROYAL CANADIAN MOUNTED POLICE: Main Estimates	1,925,600.00	1,926,710.73		1,110.73

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*					
58	SUNDRY INCIDENTAL POLICE EXPENSES:					
	Main Estimates		$50,000.00	$63,309.97		$13,309.97
59	DOUKHOBOR AFFAIRS:					
	Main Estimates	$75,000.00				
	Special Warrants Nos. 13 and 15	90,000.00				
			165,00000	167,005.06		2,005.06
60	CORRECTIONS OFFICE:					
	Main Estimates		85,624.00	85,260.76	$363.24	
61	OAKALLA PRISON FARM (INCLUDING YOUNG OFFENDERS' UNIT):					
	Main Estimates	$2,078,094.00				
	Supplementary Estimates	100,000.00				
			2,178,094.00	2,343,949.24		165,855.24
62	WOMEN'S GAOL:					
	Main Estimates		269,776.00	256,192.41	13,583.59	
63	PRINCE GEORGE GAOL:					
	Main Estimates		269,946.00	271,769.16		1,823.16
64	KAMLOOPS GAOL AND FOREST CAMP:					
	Main Estimates		180,054.00	183,144.77		3,090.77
65	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN):					
	Main Estimates		2,128,651.00	2,182,115.50		53,464.50
66	PROBATION OFFICE:					
	Main Estimates		339,188.00	314,570.53	24,617.47	
67	ADMINISTRATION OF JUSTICE:					
	Main Estimates	$372,500.00				
	Supplementary Estimates	15,000.00				
	Special Warrant No. 16	10,000.00				
			397,500.00	479,195.61		81,695.61
68	PROMOTION OF UNIFORMITY OF LEGISLATION:					
	Main Estimates		1,500.00	1,536.03		36.03
69	CORONERS' INQUESTS AND INQUIRIES:					
	Main Estimates		60,000.00	56,948.86	3,051.14	
70	NARCOTIC DRUG TREATMENT:					
	Main Estimates		59,546.00	55,983.15	3,562.85	
71	CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS:					
	Main Estimates	$25,000.00				
	Supplementary Estimates	50,000.00				
	Special Warrants Nos. 6 and 9	80,000.00				
			155,000.00	164,279.88		9,279.88
72	MAGISTRATES' CONFERENCE:					
	Main Estimates		10,000.00	7,637.18	2,362.82	
73	INCIDENTALS AND CONTINGENCIES:					
	Main Estimates		7,500.00	6,423.07	1,076.93	
74	MASTER IN CHAMBERS:					
	Main Estimates		10,800.00		10,800.00	
75	COURT OF APPEAL ACT:					
	Main Estimates		9,500.00	7,211.89	2,288.11	
76	SUPREME COURT ACT:					
	Main Estimates		14,500.00	14,463.76	36.24	
77	COUNTY COURTS ACT:					
	Main Estimates		15,000.00	14,999.40	.60	

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*					
78	MAGISTRATES ACT:					
	Main Estimates	$55,000.00				
	Supplementary Estimates	15,000.00				
	Statutory	19,505.50	$89,505.50	$89,505.50		
	STATUTORY:					
	Racing Commission Act		35,185.03	35,185.03		
	Special Surveys Act		2,638.90	2,638.90		
			$11,653,810.43	$11,918,954.10	$138,571.91	$403,715.58
	DEPARTMENT OF COMMERCIAL TRANSPORT					
79	MINISTER'S OFFICE:					
	Main Estimates		$2,850.00	$1,681.07	$1,168.93	
80	GENERAL ADMINISTRATION:					
	Main Estimates		74,614.00	53,833.92	20,780.08	
81	ENGINEERING BRANCH:					
	Main Estimates		72,568.00	68,039.95	4,528.05	
82	WEIGH-SCALE BRANCH:					
	Main Estimates		608,820.00	389,123.31	219,696.69	
			$758,852.00	$512,678.25	$246,173.75	
	DEPARTMENT OF EDUCATION					
83	MINISTER'S OFFICE:					
	Main Estimates		$22,180.00	$22,055.21	$124.79	
84	GENERAL ADMINISTRATION:					
	Main Estimates		94,486.00	92,816.19	1,669.81	
85	CURRICULUM BRANCH:					
	Main Estimates		49,068.00	49,100.09		$32.09
86	TESTS, STANDARDS, AND RESEARCH BRANCH:					
	Main Estimates		29,304.00	24,423.25	4,880.75	
87	ADULT EDUCATION:					
	Main Estimates		157,627.00	129,776.68	27,850.32	
88	HIGH CORRESPONDENCE SCHOOL:					
	Main Estimates	$129,945.00				
	Supplementary Estimates	15,000.00	144,945.00	176,189.53		31,244.53
89	ELEMENTARY CORRESPONDENCE SCHOOL:					
	Main Estimates		81,807.00	77,706.07	4,100.93	
90	PROVINCIAL LIBRARY:					
	Main Estimates		99,334.00	96,971.91	2,362.09	
91	PROVINCIAL ARCHIVES:					
	Main Estimates		40,828.00	38,848.61	1,979.39	
92	PUBLIC LIBRARY COMMISSION:					
	Main Estimates		176,320.00	170,797.91	5,522.09	
93	PROVINCIAL MUSEUM:					
	Main Estimates		68,095.00	66,198.74	1,896.26	
94	TEXT-BOOK BRANCH:					
	Main Estimates		10.00	**3,514.19*	3,524.19	
95	INSPECTON OF SCHOOLS AND SCHOOL SERVICES:					
	Main Estimates		676,342.00	670,528.99	5,813.01	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF EDUCATION—*Continued*				
96	JERICHO HILL SCHOOL:				
	Main Estimates	$355,816.00	$349,499.22	$6,316.78	
97	TEACHER REGISTRATION AND EXAMINATIONS:				
	Main Estimates $76,885.00				
	Supplementary Estimates 10,000.00				
	Special Warrant No. 12 15,000.00	101,885.00	96,686.11	5,198.89	
98	FINANCE BRANCH:				
	Main Estimates	59,672.00	57,311.03	2,360.97	
99	FEDERAL-PROVINCIAL TRAINING PROGRAMMES:				
	Main Estimates	725,475.00	703,523.68	21,951.32	
100	GRANTS TOWARD COST OF EDUCATION:				
	Main Estimates	56,137,500.00	56,137,345.50	154.50	
101	TEACHERS' SUPERANNUATION FUND 6%:				
	Main Estimates $3,000,000.00				
	Statutory 381,305.81	3,381,305.81	3,381,305.81		
102	SPECIAL AID TO SCHOOL DISTRICTS:				
	Main Estimates	50,000.00	7,528.45	42,471.55	
103	NIGHT-SCHOOL GRANTS:				
	Main Estimates	75,500.00	61,550.84	13,949.16	
104	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES:				
	Main Estimates	20,000.00	19,933.24	66.76	
105	LIBRARY AND LIBRARY ASSOCIATION GRANTS:				
	Main Estimates	220,000.00	212,293.00	7,707.00	
106	FREE TEXT-BOOKS, MAPS, ETC.:				
	Main Estimates	705,000.00	610,906.82	94,093.18	
107	GRANTS TO UNIVERSITY OF BRITISH COLUMBIA:				
	Main Estimates	8,400,000.00	8,400,000.00		
108	GRANTS TO UNIVERSITY OF VICTORIA (VICTORIA COLLEGE):				
	Main Estimates	1,028,800.00	1,028,800.00		
109	UNIVERSITY ENDOWMENT LANDS ACCOUNT:				
	Main Estimates	97,845.00	97,845.00		
110	INCIDENTALS, GRANTS, AND CONTINGENCIES:				
	Main Estimates	22,500.00	19,886.47	2,613.53	
111	TEMPORARY ASSISTANCE:				
	Main Estimates	43,800.00	43,176.85	623.15	
112	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES:				
	Main Estimates	420,000.00	364,478.32	55,521.68	
113	ADVANCES RE RURAL SCHOOL AND LIBRARY TAXES:				
	Main Estimates	10.00	**14,211.69*	14,221.69	
	SPECIAL WARRANT:				
	No. 7. Purchase of historical material and the library of Mr. B. A. McKelvie	10,000.00	10,000.00		
		$73,495,454.81	$73,199,757.64	$326,973.79	$31,276.62

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF FINANCE				
114	MINISTER'S OFFICE:				
	Main Estimates	$8,030.00	$8,103.84		$73.84
115	GENERAL ADMINISTRATION:				
	Main Estimates	121,716.00	121,780.09		64.09
116	CONTROLLING AND AUDIT BRANCH:				
	Main Estimates	283,970.00	280,245.79	$3,724.21	
117	MECHANICAL TABULATION BRANCH (PUNCH-CARD EQUIPMENT):				
	Main Estimates	221,599.00	216,995.48	4,603.52	
118	MECHANICAL TABULATION BRANCH (DATA-PROCESSING EQUIPMENT):				
	Main Estimates	20,000.00	18,511.98	1,488.02	
119	CONSUMER TAXATION BRANCH:				
	Main Estimates	672,924.00	664,872.75	8,051.25	
120	REAL PROPERTY TAXATION BRANCH:				
	Main Estimates	246,630.00	240,968.06	5,661.94	
121	INCOME TAXATION BRANCH:				
	Main Estimates	72,876.00	69,438.66	3,437.34	
122	ASSESSMENT EQUALIZATION ACT:				
	Main Estimates	158,906.00	125,181.93	33,724.07	
123	PURCHASING COMMISSION:				
	Main Estimates	257,342.00	257,396.67		54.67
124	LANGFORD WAREHOUSE:				
	Main Estimates	10.00	**17,835.60*	17,845.60	
125	GOVERNMENT AGENTS, ETC.:				
	Main Estimates	1,631,846.00	1,582,632.96	49,213.04	
126	HOUSING COMMISSIONER:				
	Main Estimates	450,775.00	**43,857.23*	494,632.23	
127	COURTS OF REVISION:				
	Main Estimates $15,000.00				
	Statutory 7,264.04				
		22,264.04	22,264.04		
128	ASSESSMENT APPEAL BOARD:				
	Main Estimates	19,650.00	16,914.50	2,735.50	
129	PRINTING PUBLIC ACCOUNTS, ESTIMATES, REVENUE RECEIPTS, BONDS, ETC.:				
	Main Estimates	27,500.00	44,543.70		17,043.70
130	TEMPORARY ASSISTANCE:				
	Main Estimates	127,500.00	121,941.84	5,558.16	
131	INCIDENTALS AND CONTINGENCIES:				
	Main Estimates	47,000.00	40,111.39	6,888.61	
132	CIVIL SERVICE SUPERANNUATION ACT—INTEREST:				
	Main Estimates $500,000.00				
	Statutory 7,575.10				
		507,575.10	507,575.10		
133	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT—INTEREST:				
	Main Estimates	6,000.00	331.85	5,668.15	
134	MUNICIPAL SUPERANNUATION ACT:				
	Main Estimates	95,000.00	90,000.00	5,000.00	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF FINANCE—*Continued*				
135	DYKING ASSESSMENT ADJUSTMENTS ACT, 1905:				
	Main Estimates	$1,500.00	$788.33	$711.67	
136	GRANTS IN AID OF LOCAL GOVERNMENT:				
	Main Estimates	11,150,000.00	11,132,263.11	17,736.89	
137	SUPREME COURT ACT (SEC. 33):				
	Main Estimates	35,000.00	14,174.96	20,825.04	
138	SALARY CONTINGENCIES (ALL DEPARTMENTS):				
	Main Estimates	100,000.00	118,862.11		$18,862.11
139	EXPENSE CONTINGENCIES (ALL DEPARTMENTS):				
	Main Estimates	75,000.00	10,493.70	64,506.30	
140	MOTOR-VEHICLES AND ACCESSORIES (ALL DEPARTMENTS):				
	Main Estimates	100,000.00	12,762.11	87,237.89	
141	HOME-OWNERS' SUBSIDY:				
	Main Estimates $13,440,000.00				
	Statutory 1,026,281.89				
		14,466,281.89	14,466,281.89		
142	TOLL HIGHWAYS AND BRIDGES AUTHORITY ACT —STATUTORY SUBSIDY:				
	Main Estimates $2,400,000.00				
	Statutory 160,845.00				
		2,560,845.00	2,560,845.00		
143	POWER SUBSIDY:				
	Main Estimates	200,000.00		200,000.00	
144	BYRON INGEMAR JOHNSON ACT:				
	Main Estimates	5,000.00	5,000.00		
	STATUTORY:				
	Flood Relief Act	26,175.38	26,175.38		
	Interest on Official Guardian deposits	48.03	48.03		
	Water Act	675,297.73	675,297.73		
	Municipal Act (sec. 437)	1,450.00	1,450.00		
	Nancy Sloan Act	7,111.10	7,111.10		
	Cemetery Companies Act	2,593.69	2,593.69		
	Unclaimed Moneys Account	2,795.35	2,795.35		
	SPECIAL WARRANT:				
	No. 1. Contribution by the people of British Columbia toward the relief of starvation in the underprivileged areas of the world	50,000.00	50,000.00		
		$34,458,211.31	$33,455,060.29	$1,039,249.43	$36,098.41
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE				
145	MINISTER'S OFFICE:				
	Main Estimates	$35,352.00	$34,816.64	$535.36	
146	ACCOUNTING DIVISION:				
	Main Estimates	167,068.00	164,610.11	2,457.89	
	Public Health Services				
147	GENERAL SERVICES:				
	Main Estimates	339.536.00	345,674.78		$6,138.78
148	CANCER CONTROL (INCLUDING GRANTS, ETC.):				
	Main Estimates	309,000.00	285,380.32	23,619.68	
149	GRANTS TO PUBLIC HEALTH SERVICES, METROPOLITAN AREAS:				
	Main Estimates	240,000.00	232,780.04	7,219.96	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*				
	Public Health Services—Continued				
150	GRANT IN AID OF ARTHRITIS CONTROL: Main Estimates	$130,000.00	$130,000.00		
151	CRIPPLED CHILDREN (FEDERAL PROGRAMME): Main Estimates	10.00		$10.00	
152	PROFESSIONAL TRAINING (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
153	PUBLIC HEALTH RESEARCH (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
154	GRANT TO G. F. STRONG REHABILITATION CENTRE: Main Estimates	120,000.00	120,000.00		
155	MEDICAL REHABILITATION (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
156	REHABILITATION PROGRAMME: Main Estimates	12,000.00	4,105.38	7,894.62	
157	GENERAL PUBLIC HEALTH (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
158	LABORATORY AND RADIOLOGICAL SERVICES (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
159	CHILD AND MATERNAL HEALTH (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
160	GRANTS RE LOCAL HEALTH SERVICES BUILDING CONSTRUCTION: Main Estimates	100,000.00	87,365.02	12,634.98	
161	GRANT FOR MEDICAL RESEARCH: Main Estimates	20,000.00	20,000.00		
162	GRANT RE HEART RESEARCH: Main Estimates	7,500.00	7,500.00		
163	GRANT RE EPILEPSY: Main Estimates	5,000.00	5,000.00		
164	LOCAL HEALTH SERVICES: Main Estimates	1,248,196.00	1,249,943.88		$1,747.88
165	DIVISION OF LABORATORIES: Main Estimates	435,532.00	425,030.98	10,501.02	
166	DIVISION OF VITAL STATISTICS: Main Estimates	307,598.00	302,192.63	5,405.37	
167	DIVISION OF VENEREAL DISEASE CONTROL: Main Estimates	63,184.00	46,464.92	16,719.08	
168	DIVISIONAL HEADQUARTERS, DIVISION OF TUBERCULOSIS CONTROL: Main Estimates	75,170.00	76,650.34		1,480.34
169	TRAVELLING CLINICS: Main Estimates	98,822.00	97,408.48	1,413.52	
170	IN-PATIENT CARE AND STATIONARY CLINICS: Main Estimates	1,407,982.00	1,348,174.53	59,807.47	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*				
	Public Health Services—Continued				
171	TUBERCULOSIS CONTROL (FEDERAL PROGRAMME): Main Estimates	$10.00		$10.00	
172	POLIOMYELITIS PAVILION: Main Estimates	303,014.00	$126,171.82	176,842.18	
	Sub-total, Public Health Services	$5,425,034.00	$5,109,269.87	$325,131.13	$9,367.00
	Mental Health Services				
173	GENERAL ADMINISTRATION: Main Estimates	$168,892.00	$162,029.71	$6,862.29	
174	FARMS: Main Estimates	30.00		30.00	
175	SCHOOL OF PSYCHIATRIC NURSING: Main Estimates	837,404.00	695,257.80	142,146.20	
176	MENTAL HEALTH CENTRES: Main Estimates	528,476.00	460,064.42	68,411.58	
177	IN-PATIENT CARE: Main Estimates	12,663,432.00	12,130,896.10	532,535.90	
178	MENTAL HEALTH CARE (FEDERAL PROGRAMME): Main Estimates	10.00		10.00	
179	IMPLEMENTATION OF MENTAL HEALTH SURVEY RECOMMENDATIONS: Main Estimates	50,000.00		50,000.00	
	Sub-total, Mental Health Services	$14,248,244.00	$13,448,248.03	$799,995.97	
	Hospital Insurance Services				
180	HOSPITAL INSURANCE SERVICE: Main Estimates	$34,118,006.00	$31,193,695.67	$2,924,310.33	
181	PROVINCIAL INFIRMARIES: Main Estimates	628,140.00	561,217.15	66,922.85	
182	LONG-TERM PÆDIATRIC CARE: Main Estimates	165,000.00	136,926.00	28,074.00	
	Sub-total, Hospital Insurance Services	$34,911,146.00	$31,891,838.82	$3,019,307.18	
	Total, Health Services and Hospital Insurance	$54,584,424.00	$50,449,356.72	$4,144,434.28	$9,367.00
	DEPARTMENT OF HIGHWAYS				
183	MINISTER'S OFFICE: Main Estimates $31,020.00; Supplementary Estimates 800.00	$31,820.00	$30,858.88	$961.12	
184	GENERAL ADMINISTRATION: Main Estimates	1,889,296.00	1,842,902.88	46,393.12	
185	ROADS, BRIDGES, FERRIES, AND WHARVES: Main Estimates	80,300.000.00	68,918,552.76	11,381,447.24	
186	MAINTENANCE OF TOLL FACILITIES: Main Estimates	550,000.00	540,083.66	9,916.34	
187	HIGHWAYS WITHIN MUNICIPAL LIMITS: Main Estimates	650,000.00	642,438.84	7,561.16	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HIGHWAYS—*Continued*				
188	VEHICLE DAMAGE CLAIMS: Main Estimates $20,000.00; Special Warrant No. 14 10,000.00	$30,000.00	$29,981.47	$18.53	
189	HIGHWAY SIGNS, SIGNALS, TRAFFIC-CONTROL, ETC.: Main Estimates	446,295.00	427,943.60	18,351.40	
190	GRANTS AND SUBSIDIES: Main Estimates	3,500.00	3,100.00	400.00	
191	PURCHASE OF NEW EQUIPMENT: Main Estimates	1,500,000.00	1,410,349.50	89,650.50	
		$85,400,911.00	$73,846,211.59	$11,554,699.41	
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE				
192	MINISTER'S OFFICE: Main Estimates	$3,645.00	$600.42	$3,044.58	
193	GENERAL ADMINISTRATION: Main Estimates	45,591.00	44,357.39	1,233.61	
194	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND: Main Estimates	65,976.00	65,416.15	559.85	
195	BUREAU OF ECONOMICS AND STATISTICS: Main Estimates	144,004.00	143,946.66	57.34	
196	MECHANICAL TABULATION DIVISION: Main Estimates	166,368.00	165,283.35	1,084.65	
197	INDUSTRIAL AND TRADE OFFICE: Main Estimates	20,920.00	20,084.10	835.90	
198	TEMPORARY ASSISTANCE: Main Estimates	4,000.00	885.79	3,114.21	
199	ADVERTISING AND PUBLICITY: Main Estimates	75,000.00	52,541.24	22,458.76	
200	TRADE PROMOTION: Main Estimates	63,000.00	62,964.59	35.41	
201	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING: Main Estimates	8,000.00	6,227.65	1,772.35	
202	GRANT TO BRITISH COLUMBIA RESEARCH COUNCIL: Main Estimates	250,000.00	250,000.00		
		$846,504.00	$812,307.34	$34,196.66	
	DEPARTMENT OF LABOUR				
203	MINISTER'S OFFICE: Main Estimates	$24,804.00	$19,057.31	$5,746.69	
204	GENERAL ADMINISTRATION: Main Estimates	260,939.00	260,781.73	157.27	
205	BOARD OF INDUSTRIAL RELATIONS: Main Estimates	6,900.00	4,928.87	1,971.13	
206	FACTORIES INSPECTION: Main Estimates	43,202.00	42,100.50	1,101.50	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LABOUR—*Continued*				
207	APPRENTICESHIP BRANCH: Main Estimates	$408,960.00	$481,496.51		$72,536.51
208	TRADE-SCHOOLS BRANCH: Main Estimates	3,972.00	3,715.38	$256.62	
209	LABOUR RELATIONS BRANCH: Main Estimates	136,538.00	122,967.33	13,570.67	
210	INDIAN ADVISORY ACT: Main Estimates	11,122.00	10,121.49	1,000.51	
211	MOTOR-VEHICLES AND ACCESSORIES: Main Estimates	4,200.00	4,200.00		
212	TEMPORARY ASSISTANCE: Main Estimates	2,000.00	279.71	1,720.29	
	SPECIAL WARRANT: No. 2. Authorizing payment to British Columbia Research Council of proportion of costs of study of seasonal unemployment in British Columbia	10,000.00	10,000.00		
		$912,637.00	$959,648.83	$25,524.68	$72,536.51
	DEPARTMENT OF LANDS AND FORESTS				
213	MINISTER'S OFFICE: Main Estimates	$21,720.00	$21,856.64		$136.64
	Lands Service				
214	GENERAL ADMINISTRATION: Main Estimates	91,020.00	86,063.51	$4,956.49	
215	ACCOUNTING DIVISION: Main Estimates	52,464.00	51,571.50	892.50	
216	LAND ADMINISTRATION: Main Estimates	154,286.00	151,021.97	3,264.03	
217	LAND INSPECTION DIVISION: Main Estimates	175,265.00	173,553.00	1,712.00	
218	CONSTRUCTION OF ROADS IN CROWN SUBDIVISIONS: Main Estimates	100,000.00	84,636.34	15,363.66	
219	ADMINISTRATION, SURVEYS, AND MAPPING BRANCH: Main Estimates	27,050.00	26,900.93	149.07	
220	SPECIAL COMMITMENTS: Main Estimates	4,000.00	3,006.57	993.43	
221	LEGAL SURVEYS DIVISION: Main Estimates	372,625.00	365,636.05	6,988.95	
222	GEOGRAPHIC DIVISION: Main Estimates	147,768.00	146,895.31	872.69	
223	TOPOGRAPHIC DIVISION: Main Estimates	341,344.00	335,360.47	5,983.53	
224	AIR DIVISION: Main Estimates	211,746.00	209,479.48	2,266.52	
225	WATER RIGHTS BRANCH: Main Estimates	540,474.00	463,248.07	77,225.93	
226	ASSISTANCE TO IMPROVEMENT DISTRICTS UNDER THE WATER ACT: Main Estimates	25,000.00	10,500.00	14,500.00	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS AND FORESTS—*Continued*				
	Lands Service—Continued				
227	HYDRAULIC SURVEYS: Main Estimates	$87,335.00	$73,856.71	$13,478.29	
228	B.C. HYDROMETRIC STREAM-GAUGING: Main Estimates	25,000.00	23,515.68	1,484.32	
229	GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE: Main Estimates	1,500.00	1,500.00		
230	FRASER RIVER BOARD: Main Estimates	250,000.00	245,787.99	4,212.01	
231	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT: Main Estimates	10.00		10.00	
	Sub-total, Lands Service	$2,628,607.00	$2,474,390.22	$154,353.42	$136.64
	Forest Service				
232	SALARIES: Main Estimates	$2,934,012.00	$2,923,256.92	$10,755.08	
233	EXPENSES: Main Estimates	1,076,200.00	1,036,070.17	40,129.83	
234	REFORESTATION AND FOREST NURSERY: Main Estimates	451,778.00	395,271.53	56,506.47	
235	FOREST MANAGEMENT: Main Estimates	570,435.00	566,427.57	4,007.43	
236	FOREST RESEARCH: Main Estimates	198,302.00	181,768.36	16,533.64	
237	PUBLIC INFORMATION AND EDUCATION: Main Estimates	102,856.00	102,882.34		$26.34
238	FOREST RANGER SCHOOL: Main Estimates	101,538.00	99,753.08	1,784.92	
239	GRANT TO CANADIAN FORESTRY ASSOCIATION: Main Estimates	10,000.00	10,000.00		
240	OFFICE FURNITURE AND EQUIPMENT: Main Estimates	35,000.00	30,431.95	4,568.05	
241	ENGINEERING SERVICES: Main Estimates	419,798.00	408,785.24	11,012.76	
242	FOREST DEVELOPMENT ROADS: Main Estimates	1,500,000.00	1,348,453.17	151,546.83	
243	FOREST PROTECTION: Main Estimates	2,953,450.00	2,914,028.87	39,421.13	
244	FIRE SUPPRESSION: Main Estimates $500,000.00; Statutory 4,366,608.67	4,866,608.67	4,866,608.67		
245	FOREST SURVEYS: Main Estimates	619,723.00	623,741.06		4,018.06
246	SCALING FUND: Main Estimates	10.00		10.00	
247	SILVICULTURE: Main Estimates	1,486,180.00	1,349,877.88	136,302.12	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS AND FORESTS—*Continued*				
	Forest Service—Continued				
248	GRAZING RANGE IMPROVEMENT FUND: Main Estimates	$45,000.00	$44,633.07	$366.93	
249	PEACE RIVER COMMUNITY PASTURES: Main Estimates	20,000.00	19,974.93	25.07	
250	EXPENSES FOR ADVISORY COMMITTEE: Main Estimates	10,000.00		10,000.00	
	Sub-total, Forest Service	$17,400,890.67	$16,921,964.81	$482,970.26	$4,044.40
	Total, Department of Lands and Forests	$20,029,497.67	$19,396,355.03	$637,323.68	$4,181.04
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES				
251	MINISTER'S OFFICE: Main Estimates	$21,560.00	$20,323.52	$1,236.48	
252	GENERAL ADMINISTRATION — TITLES AND ACCOUNTS: Main Estimates	164,591.00	149,533.55	15,057.45	
253	MINERALOGICAL BRANCH: Main Estimates	174,836.00	173,134.15	1,701.85	
254	ANALYTICAL AND ASSAY BRANCH: Main Estimates	46,944.00	42,997.17	3,946.83	
255	INSPECTION BRANCH: Main Estimates	146,678.00	147,812.18		$1,134.18
256	PETROLEUM AND NATURAL GAS BRANCH: Main Estimates	201,022.00	175,206.44	25,815.56	
257	GRANTS AND SUBSIDIES: Main Estimates	18,000.00	17,070.74	929.26	
258	GRANTS IN AID OF MINING-ROADS AND TRAILS: Main Estimates	145,000.00	135,687.17	9,312.83	
259	CONSTRUCTION OF MINING-ROADS: Main Estimates	2,000,000.00	1,292,583.25	707,416.75	
260	GRUB-STAKING PROSPECTORS: Main Estimates	30,000.00	28,132.00	1,868.00	
261	SUBSIDY RE EXPLOSIVES TO ASSIST BONA FIDE PROSPECTORS: Main Estimates	300.00	82.48	217.52	
262	INTERPROVINCIAL COMMITTEE ON MINING: Main Estimates	2,500.00	2,493.16	6.84	
263	INCIDENTALS AND CONTINGENCIES: Main Estimates $7,500.00; Supplementary Estimates 3,000.00	10,500.00	7,239.04	3,260.96	
264	SPECIAL MINERAL SURVEYS: Main Estimates	40,000.00	30,506.85	9,493.15	
265	TEMPORARY ASSISTANCE: Main Estimates	7,864.00	4,760.72	3,103.28	
	STATUTORY:				
	Iron Bounty Act	18,415.62	18,415.62		
	Metalliferous Mines Regulation Act	1,417.56	1,417.56		
		$3,029,628.18	$2,247,395.60	$783,366.76	$1,134.18

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF MUNICIPAL AFFAIRS				
266	MINISTER'S OFFICE:				
	Main Estimates	$4,375.00	$2,136.22	$2,238.78	
267	MUNICIPAL BRANCH:				
	Main Estimates	69,327.00	67,923.22	1,403.78	
268	REGIONAL PLANNING DIVISION:				
	Main Estimates	121,864.00	95,557.76	26,306.24	
269	GRANTS AND SUBSIDIES:				
	Main Estimates	35,300.00	28,300.00	7,000.00	
270	POLLUTION-CONTROL BOARD:				
	Main Estimates	1,500.00	567.50	932.50	
	STATUTORY:				
	Local Services Act	1,683.50	1,683.50		
	Municipal Act, sec. 10	47.00	47.00		
	Municipal Act, sec. 23	5,414.35	5,414.35		
	SPECIAL WARRANTS:				
	Nos. 3, 10, and 11. Cost of participation by the Province in the Municipal Winter Works Incentive Programme to March 31, 1961	868,577.61	688,069.49	180,508.12	
		$1,108,088.46	$889,699.04	$218,389.42	
	DEPARTMENT OF THE PROVINCIAL SECRETARY				
	Provincial Secretary				
271	MINISTER'S OFFICE:				
	Main Estimates	$31,752.00	$29,762.24	$1,989.76	
272	GENERAL ADMINISTRATION:				
	Main Estimates	47,966.00	48,041.24		$75.24
273	CENTRAL MICROFILM BUREAU:				
	Main Estimates	59,352.00	57,810.26	1,541.74	
274	POSTAL BRANCH:				
	Main Estimates $339,934.00				
	Supplementary Estimates 50,000.00	389,934.00	390,558.89		624.89
275	QUEEN'S PRINTER:				
	Main Estimates	10.00	**6,282.13*	6,292.13	
276	GOVERNMENT HOUSE:				
	Main Estimates	21,012.00	20,456.61	555.39	
277	ASSESSMENT ON CLASS 13 (THE CROWN), WORKMEN'S COMPENSATION ACT:				
	Main Estimates $400,000.00				
	Supplementary Estimates 175,000.00	575,000.00	495,646.47	79,353.53	
278	CONTINGENCIES, INCIDENTALS, ENTERTAINMENTS, GRANTS, ETC.:				
	Main Estimates $47,500.00				
	Supplementary Estimates 13,000.00	60,500.00	58,444.36	2,055.64	
279	CONSTRUCTION AND OTHER GRANTS TO CHARITABLE AND OTHER ORGANIZATIONS:				
	Main Estimates	500,000.00	482,047.79	17,952.21	
280	GRANT TO NARCOTIC FOUNDATION:				
	Main Estimates	90,000.00	90,000.00		
281	GRANT RE ALCOHOLIC TREATMENT:				
	Main Estimates	110,000.00	110,000.00		

* Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*					
	Provincial Secretary—Continued					
282	CAPITAL IMPROVEMENT DISTRICT ACT:					
	Main Estimates		$200,000.00	$200,000.00		
283	HISTORICAL SITES:					
	Main Estimates		185,000.00	186,800.89		$1,800.89
284	GRANTS IN AID OF CONSTRUCTION OF HOMES FOR ELDERLY CITIZENS:					
	Main Estimates		360,000.00	301,025.58	$58,974.42	
285	CIVIL DEFENCE:					
	Main Estimates		222,916.00	165,241.12	57,674.88	
286	PROVINCIAL ELECTIONS ACT:					
	Main Estimates	$78,258.00				
	Statutory	876,673.28				
			954,931.28	954,931.28		
287	PUBLIC INQUIRIES ACT:					
	Main Estimates	$10.00				
	Statutory	122,547.91				
			122,557.91	122,557.91		
	STATUTORY:					
	Archæological and Historic Sites Protection Act		1,902.37	1,902.37		
	SPECIAL WARRANTS:					
	No. 17. Preliminary negotiations to purchase of historical material from estate of William Arnold Newcombe		35,000.00	35,000.00		
	Sub-total, Provincial Secretary		$3,967,833.56	$3,743,944.88	$226,389.70	$2,501.02
	Civil Service Commission					
288	ADMINISTRATION:					
	Main Estimates		$177,492.00	$174,084.23	$3,407.77	
289	GRANTS RE CIVIL SERVICE—GRATUITIES:					
	Main Estimates	$11,000.00				
	Supplementary Estimates	15,000.00				
	Statutory	6,850.00				
			32,850.00	32,850.00		
290	RETIRING ALLOWANCES — CIVIL SERVICE ACT AND OTHER GOVERNMENT EMPLOYEES:					
	Main Estimates		50,000.00	37,969.80	12,030.20	
	Sub-total, Civil Service Commission		$260,342.00	$244,904.03	$15,437.97	
	Superannuation Branch					
291	ADMINISTRATION:					
	Main Estimates	$200.00				
	Supplementary Estimates	15,000.00				
			$15,200.00	$14,854.22	$345.78	
292	GRANTS—RETIRING ALLOWANCES:					
	Main Estimates		40,000.00	38,413.81	1,586.19	
293	CIVIL SERVICE SUPERANNUATION ACT — GOVERNMENT CONTRIBUTIONS:					
	Main Estimates	$2,900,000.00				
	Supplementary Estimates	288,558.00				
			3,188,558.00	3,086,894.68	101,663.32	
284	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT — GOVERNMENT CONTRIBUTIONS:					
	Main Estimates		40,000.00	38,723.94	1,276.06	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*				
	Superannuation Branch—Continued				
295	TEACHERS' PENSIONS ACT:				
	Main Estimates	$47,000.00	$46,300.21	$699.79	
296	PUBLIC SERVICES MEDICAL PLAN ACT:				
	Main Estimates $553,108.00				
	Supplementary Estimates 30,000.00				
	Statutory 14,787.83				
		597,895.83	597,895.83		
	STATUTORY:				
	Public Services Group Insurance Act	55,260.14	55,260.14		
	Civil Service Superannuation Act, sec. 60	10,752.00	10,752.00		
	Thomas Uphill Superannuation Act	3,289.44	3,289.44		
	Sub-total, Superannuation Branch	$3,997,955.41	$3,892,384.27	$105,571.14	
	Total, Department of the Provincial Secretary	$8,226,130.97	$7,881,233.18	$347,398.81	$2,501.02
	PUBLIC UTILITIES COMMISSION				
297	PUBLIC UTILITIES ACT AND CEMETERIES ACT:				
	Main Estimates	$137,958.00	$138,394.30		$436.30
298	MOTOR CARRIER ACT:				
	Main Estimates	205,076.00	194,721.40	$10,354.60	
		$343,034.00	$333,115.70	$10,354.60	$436.30
	DEPARTMENT OF PUBLIC WORKS				
299	MINISTER'S OFFICE:				
	Main Estimates	$22,385.00	$21,249.01	$1,135.99	
300	GENERAL ADMINISTRATION:				
	Main Estimates	176,716.00	174,643.83	2,072.17	
301	PARLIAMENT BUILDINGS (MAINTENANCE):				
	Main Estimates	1,135,830.00	865,576.74	270,253.26	
302	GOVERNMENT HOUSE (MAINTENANCE):				
	Main Estimates	84,808.00	87,856.28		$3,048.28
303	GOVERNMENT BUILDINGS (MAINTENANCE) (EXCEPT PARLIAMENT BUILDINGS AND GOVERNMENT HOUSE):				
	Main Estimates	3,013,076.00	3,284,467.57		271,391.57
304	CONSTRUCTION OF PROVINCIAL BUILDINGS:				
	Main Estimates	3,979,000.00	2,815,758.73	1,163,241.27	
305	RENTALS:				
	Main Estimates	416,000.00	421,322.49		5,322.49
306	GAS DIVISION:				
	Main Estimates	173,836.00	164,616.03	9,219.97	
307	STEAM-BOILER INSPECTION:				
	Main Estimates	161,170.00	141,380.37	19,789.63	
308	ELECTRICAL ENERGY INSPECTION:				
	Main Estimates	314,710.00	301,538.14	13,171.86	
		$9,477,531.00	$8,278,409.19	$1,478,884.15	$279,762.34

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF RECREATION AND CONSERVATION				
309	MINISTER'S OFFICE:				
	Main Estimates	$22,890.00	$21,485.53	$1,404.47	
310	GENERAL ADMINISTRATION:				
	Main Estimates	74,428.00	71,833.41	2,594.59	
311	COMMERCIAL FISHERIES BRANCH:				
	Main Estimates	16,180.00	10,454.33	5,725.67	
	Fish and Game Branch				
312	ADMINISTRATIVE DIVISION:				
	Main Estimates	634,281.00	612,847.32	21,433.68	
313	FISHERIES MANAGEMENT DIVISION:				
	Main Estimates	250,661.00	244,894.68	5,766.32	
314	GAME MANAGEMENT DIVISION:				
	Main Estimates	201,251.00	180,729.95	20,521.05	
315	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS:				
	Main Estimates	109,961.00	105,238.55	4,722.45	
316	TOURIST TRAFFIC (BRITISH COLUMBIA TRAVEL BUREAU):				
	Main Estimates	429,756.00	394,147.80	35,608.20	
317	PHOTOGRAPHIC BRANCH:				
	Main Estimates	48,290.00	46,187.44	2,102.56	
318	PARKS BRANCH:				
	Main Estimates	1,598,692.00	1,633,506.19		$34,814.19
319	YOUTH TRAINING PROGRAMME:				
	Main Estimates	88,000.00	85,943.28	2,056.72	
		$3,474,390.00	$3,407,268.48	$101,935.71	$34,814.19
	DEPARTMENT OF SOCIAL WELFARE				
320	MINISTER'S OFFICE:				
	Main Estimates	$4,000.00	$787.12	$3,212.88	
321	GENERAL ADMINISTRATION:				
	Main Estimates	52,138.00	51,492.81	645.19	
322	FAMILY DIVISION:				
	Main Estimates	19,264.00	18,922.79	341.21	
323	FIELD SERVICE:				
	Main Estimates $1,342,221.00				
	Supplementary Estimates 40,000.00	1,382,221.00	1,368,585.04	13,635.96	
324	MEDICAL SERVICES DIVISION:				
	Main Estimates $61,494.00				
	Supplementary Estimates 2,500.00	63,994.00	63,737.08	256,92	
325	SOCIAL ASSISTANCE:				
	Main Estimates $21,044,000.00				
	Supplementary Estimates 3,000,000.00	24,044,000.00	24,132,120.50		$88,120.50
326	RESIDENCE AND RESPONSIBILITY ACT—ADMINISTRATION:				
	Main Estimates	500.00		500.00	
327	OPERATION OF PAVILION AT NEW DENVER:				
	Main Estimates	24,604.00	22,303.13	2,300.87	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF SOCIAL WELFARE—*Continued*				
328	ADMINISTRATION, CHILD WELFARE DIVISION:				
	Main Estimates $70,244.00				
	Supplementary Estimates 1,500.00	$71,744.00	$69,235.99	$2,508.01	
329	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES:				
	Main Estimates $2,627,800.00				
	Supplementary Estimates 180,000.00	2,807,800.00	2,717,024.83	90,775.17	
330	PROVINCIAL HOME, KAMLOOPS:				
	Main Estimates	63,030.00	45,157.70	17,872.30	
331	BRANNEN LAKE SCHOOL FOR BOYS:				
	Main Estimates	446,846.00	423,718.32	23,127.68	
332	WILLINGDON SCHOOL FOR GIRLS:				
	Main Estimates	282,178.00	256,126.22	26,051.78	
333	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION:				
	Main Estimates	295,744.00	285,235.33	10,508.67	
334	OLD-AGE ASSISTANCE AND BLIND PERSONS' ALLOWANCES:				
	Main Estimates	2,511,000.00	2,375,240.67	135,759.33	
335	DISABLED PERSONS' ALLOWANCES:				
	Main Estimates	630,500.00	621,087.86	9,412.14	
	STATUTORY:				
	Juvenile Delinquency Inquiry Act	520.09	520.09		
		$32,700,083.09	$32,451,295.48	$336,908.11	$88,120.50
	MINISTER WITHOUT PORTFOLIO				
	STATUTORY:				
	Minister without Portfolio	$1,115.07	$1,115.07		
	APPROPRIATION AND EXPENDITURE SUMMARY				
	Legislation	$372,876.00	$349,741.75	$23,134.25	
	Premier's Office	63,741.00	64,670.44	1,777.52	$2,706.96
	Department of Agriculture	3,421,300.41	2,599,034.18	828,197.70	5,931.47
	Department of the Attorney-General	11,653,810.43	11,918,954.10	138,571.91	403,715.58
	Department of Commercial Transport	758,852.00	512,678.25	246,173.75	
	Department of Education	73,495,454.81	73,199,757.64	326,973.79	31,276.62
	Department of Finance	34,458,211.31	33,455,060.29	1,039,249.43	36,098.41
	Department of Health Services and Hospital Insurance:				
	Public Health Services	$5,425,034.00	$5,109,269.87	$325,131.13	$9,367.00
	Mental Health Services	14,248,244.00	13,448,248.03	799,995.97	
	Hospital Insurance Services	34,911,146.00	31,891,838.82	3,019,307.18	
		$54,584,424.00	$50,449,356.72	$4,144,434.28	$9,367.00
	Department of Highways	$85,400,911.00	$73,846,211.59	$11,554,699.41	
	Department of Industrial Development, Trade, and Commerce	846,504.00	812,307.34	34,196.66	
	Department of Labour	912,637.00	959,648.83	25,524.68	$72,536.51
	Department of Lands and Forests:				
	Lands Service	$2,628,607.00	$2,474,390.22	$154,353.42	$136.64
	Forest Service	17,400,890.67	16,921,964.81	482,970.26	4,044.40
		$20,029,497.67	$19,396,355.03	$637,323.68	$4,181.04

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	APPROPRIATION AND EXPENDITURE SUMMARY—*Continued*				
	Department of Mines and Petroleum Resources	$3,029,628.18	$2,247,395.60	$783,366.76	$1,134.18
	Department of Municipal Affairs	1,108,088.46	889,699.04	218,389.42	
	Department of the Provincial Secretary:				
	Provincial Secretary	$3,967,833.56	$3,743,944.88	$226,389.70	$2,501.02
	Civil Service Commission	260,342.00	244,904.03	15,437.97	
	Superannuation Branch	3,997,955.41	3,892,384.27	105,571.14	
		$8,226,130.97	$7,881,233.18	$347,398.81	$2,501.02
	Public Utilities Commission	$343,034.00	$333,115.70	$10,354.60	$436.30
	Department of Public Works	9,477,531.00	8,278,409.19	1,478,884.15	279,762.34
	Department of Recreation and Conservation	3,474,390.00	3,407,268.48	101,935.71	34,814.19
	Department of Social Welfare	32,700,083.09	32,451,295.48	336,908.11	88,120.50
	Minister without Portfolio	1,115.07	1,115.07		
		$344,358,220.40	$323,053,307.90	$22,277,494.62	$972,582.12