PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1960/61

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1960

Interim Financial Statements

For the Nine Months Ended December 31st

1960

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1961

To Major-General the Honourable GEORGE RANDOLPH PEARKES,
V.C., P.C., C.B., D.S.O., M.C.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the *Audit Act,* chapter 22, R.S.B.C. 1960.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 27th, 1961.

VICTORIA, January 27th, 1961.

The Honourable W. A. C. Bennett, LL.D.,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the *Audit Act*, chapter 22, R.S.B.C. 1960, the following:—

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(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1960/61, viz., April 1st, 1960, to December 31st, 1960. The statements of account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 43 (*a*)).

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Respectfully submitted.

C. J. FERBER., C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960

Estimated for 12 Months to Mar. 31, 1961		Interim Period Apr. 1 to Dec. 31, 1960
	REVENUE	
$6,255,000	Property Taxes	$5,549,540
119,300,000	Sales, Hospital Construction Aid, and Pari Mutuel Taxes	90,925,131
70,368,081	Federal-Provincial Tax-sharing Arrangements Act	56,412,649
74,530,600	Privileges, Licences, and Natural Resources Taxes or Royalties	58,095,989
3,955,000	Land Sales and Service Fees	2,931,546
725,000	Fines and Penalties	553,761
750,000	Interest, Discount, Premium, and Exchange	1,164,754
2,981,319	Contributions from Other Governments (Canada)	2,085,989
27,025,000	Contributions from Government Enterprises	20,479,058
700,000	Miscellaneous Revenue	1,071,398
210,000	Non-revenue and Surplus Receipts	105,053
$306,800,000	Total Revenue	$239,374,868
	Excess of Expenditure over Revenue	7,735,805
		$247,110,673
	EXPENDITURE	
$367,676	Legislation	$11,319
63,741	Premier's Office	51,633
3,272,692	Department of Agriculture	2,174,540
11,193,481	Department of the Attorney-General	9,359,754
758,852	Department of Commercial Transport	407,162
73,064,149	Department of Education	52,800,933
32,490,774	Department of Finance	28,121,190
54,584,424	Department of Health Services and Hospital Insurance	38,651,321
85,390,111	Department of Highways	57,329,209
846,504	Department of Industrial Development, Trade, and Commerce	631,835
902,637	Department of Labour	667,015
15,662,889	Department of Lands and Forests	16,208,921
3,006,795	Department of Mines and Petroleum Resources	1,872,278
232,366	Department of Municipal Affairs	720,302
6,512,510	Department of the Provincial Secretary	5,645,854
343,034	Public Utilities Commission	248,700
9,477,531	Department of Public Works	5,911,988
3,474,390	Department of Recreation and Conservation	2,607,257
29,475,563	Department of Social Welfare	23,689,396
----------	Minister without Portfolio	66
$331,120,119	Total, Including Capital Expenditure Out of Income	$247,110,673

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960

Estimated for 12 Months Ending Mar. 31, 1961	Service	Revenue for 9 Months Ended Dec. 31, 1960	
	Property Taxes:		
	Land Taxes, General:		
$260,000	Farm Land	$226,585	
3,600,000	Improved Land	3,455,667	
150,000	Wild Lands	130,391	
100,000	Coal Land "A" and " B "	72,927	
	Land Taxes, Forest:		
235,000	Forest Land	324,292	
390,000	Timber Land	373,115	
150,000	Tree-farm Land	196,049	
750,000	E. & N. Railway Belt Land Tax Act	430,387	
520,000	Forest Protection Tax	340,127	
	Land Taxes, Mineral:		
100,000	Mineral Property Taxation Act	.....	
$6,255,000			$5,549,540
	Sales, Hospital Construction Aid, and Pari Mutuel Taxes:		
$1,400,000	Hospital Construction Aid Tax	$1,357,674	
1,200,000	Pari Mutuel Betting Tax	1,104,303	
85,000,000	Social Services Tax	63,867,610	
29,000,000	Gasoline Tax	22,665,488	
800,000	Motive-fuel Use Tax	704,548	
1,900,000	Fuel-oil Tax	1,225,508	
$119,300,000			90,925,131
$70,368,081	Federal-Provincial Tax-sharing Agreements Act		56,412,649
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
$20,855,600	Motor-vehicle Licences and Permits—proportionate accrual basis	$15,600,000	
	Natural Resources:		
1,375,000	Game Act: Fees and Licences	1,459,357	
	Lands and Forests:		
90,000	Grazing Fees and Permits	89,808	
650,000	Land Leases, Rentals, and Fees	647,161	
2,750,000	Logging Tax	2,206,969	
90,000	Timber Leases	81,787	
360,000	Timber Licences	274,206	
1,800,000	Timber Royalties	1,763,848	
25,000,000	Timber Sales	20,287,972	
	Minerals:		
11,500,000	Coal, Petroleum and Natural-gas Leases and Fees	9,253,211	
60,000	Free Miners' Certificates	51,983	
175,000	Mining Receipts, General	148,804	
2,250,000	Mining Tax	825,228	
75,000	Unworked Crown-granted Mineral Claims	65,270	
1,750,000	Water Resources: Water Rentals and Recording Fees	1,285,709	
	Other:		
40,000	Agricultural Licences and Fees	35,874	
120,000	Boiler Inspection Fees	39,488	
600,000	Companies Branch	346,450	
360,000	Electrical Energy Inspection Fees	252,350	
200,000	Fire Marshal Act: Fees, etc.	27,754	
20,000	Fisheries Licences	17,491	
125,000	Gas Act: Fees	77,286	
130,000	Insurance Act	43,882	
2,750,000	Insurance Premiums Tax——proportionate accrual basis	2,062,500	
800,000	Law Stamps	705,701	
50,000	Marriage Licences	35,729	
50,000	Moving Pictures Act	32,005	
15,000	Municipal Licences, Regulated Areas, etc.	17,041	
$74,040,600	*Carried forward*	$57,734,864	$152,887,320

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	Service	Revenue for 9 Months Ended Dec. 31, 1960	
$74,040,600	*Brought forward*	$57,734,864	$152,887,320
	Privileges, Licences, and Natural Resources Taxes or Royalties—*Continued*		
	Other—*Continued*		
220,000	Probate Fees	199,928	
35,000	Real Estate Act	30,498	
35,000	Securities Act	13,567	
50,000	Trade Licences	21,817	
150,000	Sundry Licences and Permits	95,315	
$74,530,600			58,095,989
	Land Sales and Service Fees:		
	Sales:		
$550,000	Land Sales	$661,093	
55,000	Sale of Maps and Air Photos	45,484	
	Services:		
45,000	Administration Act: Fees	29,348	
420,000	Land-clearing Receipts	294,101	
2,700,000	Land Registry Fees	1,744,108	
110,000	Sheriffs' Fees	91,074	
75,000	Vital Statistics	66,338	
$3,955,000			2,931,546
$725,000	Fines and Penalties: Court Fees and Fines		553,761
$750,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		1,164,754
	Contributions from Other Governments (Canada):		
$29,151	Annual Interest	$21,863	
220,000	Annual Subsidy	165,000	
932,168	Annual Grant *per Capita*	699,126	
100,000	Annual Grant for Lands Conveyed	75,000	
1,700,000	Percentage of Power Corporation Tax—proportionate accrual basis	1,125,000	
$2,981,319			2,085,989
	Contributions from Government Enterprises:		
$27,000,000	Net Profit, Government Liquor Board	$20,479,058	
25,000	Net Profit, Queen's Printer	----------	
$27,025,000			20,479,058
$700,000	Miscellaneous: Miscellaneous Revenue		1,071,398
	Non-revenue and Surplus Receipts:		
	Refunds of Previous Year's Expenditures:		
$200,000	Charged to Income	$105,053	
10,000	Charged to Loans	----------	
$210,000			105,053
$306,800,000	Total Revenue for Nine Months April 1st to December 31st, 1960		$239,374,868

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$367,676	1	Legislation		$11,319
		Premier's Office:		
$42,241	2	Premier's Office	$35,188	
21,500	3	Office of Economic Adviser and Co-ordinator of Provincial Finances	16,445	
$63,741				51,633
		Department of Agriculture:		
$25,352	4	Minister's Office	$18,814	
102,260	5	General Administration	69,912	
182,999	6	Markets and Statistics Branch	159,704	
173,271	7	Horticultural Branch	129,487	
24,686	8	Plant Pathology Branch	18,459	
20,340	9	Entomology Branch	15,220	
19,097	10	Apiary Branch	13,954	
419,363	11	Live Stock Branch	272,656	
60,806	12	Dairy Branch	45,716	
65,758	13	Poultry Branch	43,341	
57,596	14	Field Crops and Seed Improvement Branch	42,723	
11,510	15	Farmers' Institutes	8,175	
12,722	16	Women's Institutes	10,414	
80,471	17	Soil Survey Branch	50,255	
252,579	18	Agricultural Development and Extension Branch	183,580	
49,724	19	Agricultural Engineering Branch	38,586	
28,738	20	4-H Clubs	13,368	
12,328	21	Land Settlement Board	8,653	
16,113	22	Dyking Commission	12,085	
81,197	23	Southern Okanagan Lands Project	57,124	
100,000	24	Okanagan Flood-control	28,641	
69,532	25	Milk Board	43,755	
77,800	26	Temporary Assistance	63,987	
13,000	27	Mortor-vehicles and Accessories	9,413	
70,000	28	Grants and Subsidies	60,410	
15,000	29	Rebates on Stumping-powder	7,815	
50,000	30	Subsidies on Agricultural Lime	39,982	
10,000	31	Federal-Provincial Farm Labour Service	9,130	
1,000,000	32	Farmers' Land-clearing Assistance	469,973	
19,500	33	Farmers' Domestic Water Assistance	500	
1,000	34	Investigation of Doukhobor Lands	1,022	
750	35	Pound District Act	395	
32,000	36	Grasshopper-control Act	19,459	
1,200	37	Natural Products Marketing (B.C.) Act	62	
30,000	38	Pest-control	19,158	
70,000	39	Fraser River Bank Protection	42,588	
16,000	40	Assistance to Seed-cleaning Plant Construction	.....	
.....	Stat.	Distress Area Assistance Act	224	
.....	Stat.	Horned Cattle Purchases Act	1,100	
.....	S.W. 4	Advance to Milk Board	90,000	
.....	S.W. 5 and 8	Grants to assist in erection of buildings	54,700	
$3,272,692				2,174,540
		Department of the Attorney-General:		
$25,890	41	Attorney-General's Office	$24,035	
148,188	42	General Administration	114,302	
93,376	43	Companies Office	67,487	
58,994	44	Insurance and Real Estate Office	42,237	
32,790	45	Securities Office	20,942	
35,374	46	Credit Unions Act	21,302	
122,826	47	Fire Marshal Act	89,391	
19,751	48	Censor of Moving Pictures	14,590	
142,604	49	Sheriff's Offices	103,407	
66,856	50	Official Administrator	42,990	
47,538	51	Official Committee	34,501	
$794,187		*Carried forward*	$575,184	$2,237,492

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$794,187		*Brought forward*	$575,184	$2,237,492
		Department of the Attorney-General—*Continued*		
8,226	52	Official Guardian	5,984	
765,642	53	Land Registry Offices	587,949	
334,315	54	Supreme and County Courts	247,058	
170,862	55	Official Court Reporters	134,336	
1,077,470	56	Motor-vehicle Branch	884,283	
1,925,600	57	Policing by Royal Canadian Mounted Police	1,926,711	
50,000	58	Sundry Incidental Police Expenses	41,383	
75,000	59, S.W. 13, 15	Doukhobor Affairs	96,950	
85,624	60	Corrections Office	62,212	
2,078,094	61	Oakalla Prison Farm (Including Young Offenders' Unit)	1,728,435	
269,776	62	Women's Gaol	194,475	
269,946	63	Prince George Men's Gaol	200,425	
180,054	64	Kamloops Gaol and Forest Camp	140,068	
2,128,651	65	Haney Correctional Institution (Including Forest Camps and New Haven	1,631,021	
339,188	66	Probation Office	231,167	
372,500	67 and S.W. 16	Administration of Justice	356,768	
1,500	68	Promotion of Uniformity of Legislation	1,009	
60,000	69	Coroners' Inquests and Inquiries	38,714	
59,546	70	Narcotic Drug Treatment	42,479	
25,000	71 and S.W. 6, 9	Constitutional Litigation and General Law Costs	103,301	
10,000	72	Magistrate's Conference	7,574	
7,500	73	Incidentals and Contingencies	3,292	
10,800	74	Master in Chambers	----------	
9,500	75	Court of Appeal Act	5,875	
14,500	76	Supreme Court Act	10,875	
15,000	77	County Courts Act	11,250	
55,000	78	Magistrates Act	62,252	
----------	Stat.	B.C. Racing Commission	26,108	
----------	Stat.	Special Surveys Act	2,616	
$11,193,481				9,359,754
		Department of Commercial Transport:		
$2,850	79	Minister's Office	$1,636	
74,614	80	General Administration	40,182	
72,568	81	Engineering Branch	50,442	
608,820	82	Weigh-scale Branch	314,902	
$758,852				407,162
		Department of Education:		
$22,180	83	Minister's Office	$16,764	
94,486	84	General Administration	66,829	
49,068	85	Curriculum Branch	34,341	
29,304	86	Tests, Standards, and Research Branch	15,216	
157,627	87	Adult Education Branch	107,913	
129,945	88	High Correspondence School	109,415	
81,807	89	Elementary Correspondence School	57,415	
99,334	90	Provincial Library	73,385	
40,828	91	Provincial Archives	27,958	
176,320	92	Public Library Commission	129,858	
68,095	93	Provincial Museum	51,447	
10	94	Text-book Branch	10	
676,342	95	Inspection of Schools and School Services	507,535	
355,816	96	Jericho Hill School	252,687	
76,885	97 and S.W. 12	Teacher Registration and Examinations	76,341	
59,672	98	Finance Branch	41,444	
725,475	99	Federal-Provincial Training Programmes	544,470	
56,137,500	100	Grants toward Cost of Education	40,493,781	
3,000,000	101	Teachers' Superannuation Fund 6%	2,385,035	
50,000	102	Special Aid to School Districts	----------	
75,500	103	Night-school Grants	41,212	
20,000	104	Education of Soldiers' Dependent Children and Expenses	9,538	
$62,126,194		*Carried forward*	$45,042,594	$12,004,408

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$62,126,194		*Brought forward*	$45,042,594	$12,004,408
		Department of Education—*Continued*		
220,000	105	Library and Library Association Grants	164,969	
705,000	106	Free Text-books, Maps, etc.	553,252	
8,400,000	107	Grants to University of British Columbia	6,112,502	
1,028,800	108	Grants to University of Victoria (Victoria College)	438,276	
97,845	109	University Endowment Lands Account	97,845	
22,500	110	Incidentals, Grants, and Contingencies	10,256	
43,800	111	Temporary Assistance	33,356	
420,000	112	Student-aid and Teacher-training Scholarships and Bursaries	337,873	
10	113	Advances *re* Rural School and Library Taxes	10	
.....	S.W. 7	Purchase of Historical Material and Library	10,000	
$73,064,149				52,800.933
		Department of Finance:		
$8,030	114	Minister's Office	$4,961	
121,716	115	General Administration	95,422	
283,970	116	Controlling and Audit Branch	212,847	
221,599	117	Mechanical Tabulation Branch	154,600	
20,000	118	Data-processing Equipment	.....	
672,924	119	Consumer Taxation Branch	500,708	
246,630	120	Real Property Taxation Branch	180,475	
72,876	121	Income Taxation Branch	52,780	
158,906	122	Assessment Equalization Act	98,286	
257,342	123	Purchasing Commission	195,614	
10	124	Langford Warehouse	10	
1,631,846	125	Government Agents, etc.	1,223,885	
450,775	126	Housing Projects	10	
15,000	127	Courts of Revision	10	
19,650	128	Assessment Appeal Board	12,812	
27,500	129	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, etc.	28,542	
127,500	130	Temporary Assistance	91,848	
47,000	131	Incidentals and Contingencies	29,280	
500,000	132	Civil Service Superannuation Act — Interest on Superannuation and Retirement Funds	375,000	
6,000	133	Members of Legislative Assembly Superannuation Act—Interest	2,706	
95,000	134	Municipal Superannuation Act	.....	
1,500	135	Dyking Assessments Adjustment Act, 1905	788	
11,150,000	136	Grants in Aid of Local Government*	8,362,500	
35,000	137	Supreme Court Act — Interest on Suitors' Fund Deposits	10,777	
100,000	138	Salary Contingencies (All Departments)	84,453	
75,000	139	Expense Contingencies (All Departments)	10,493	
100,000	140	Motor-vehicles and Accessories (All Departments)	10,942	
13,440,000	141	Home-owners' Subsidy	13,916,683	
2,400,000	142	Toll Highways and Bridges Authority Act*	1,800,000	
200,000	143	Power Subsidy	.....	
5,000	144	Byron Ingemar Johnson Act	5,000	
.....	Stat.	Flood Relief Act	18,150	
.....	Stat.	Nancy Sloan Act	3,555	
.....	Stat.	Municipal Act, Sec. 435	1,450	
.....	Stat.	Unclaimed Money Deposits Act	2,690	
.....	Stat.	Water Act	583,913	
.....	S.W. 1	Contribution toward the relief of starvation	50,000	
$32,490,774				28,121,190
		Carried forward		$92,926,531

* Proportionate accrual basis.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
		Brought forward		$92,926,531
		Department of Health Services and Hospital Insurance:		
$35,352	145	Minister's Office	$26,737	
167,068	146	Accounting Division	121,973	
		Public Health Services:		
339,536	147	General Services	264,574	
309,000	148	Cancer Control	285,606	
240,000	149	Grants to Public Health Services, Metropolitan Areas	163,053	
130,000	150	Grant in Aid of Arthritis Control	108,330	
10	151	Crippled Children (Federal Programme)	10	
10	152	Professional Training (Federal Programme)	10	
10	153	Public Health Research (Federal Programme)	10	
120,000	154	Grant to G. F. Strong Rehabilitation Centre	100,000	
10	155	Medical Rehabilitation (Federal Programme)	10	
12,000	156	Rehabilitation Programme	4,067	
10	157	General Public Health (Federal Programme)	10	
10	158	Laboratory and Radiological Service (Federal Programme)	10	
10	159	Child and Maternal Health (Federal Programme)	10	
100,000	160	Grants *re* Local Health Services Building Construction	24,885	
20,000	161	Grant for Medical Research	16,670	
7,500	162	Grant *re* Heart Research	6,250	
5,000	163	Grant *re* Epilepsy	4,170	
1,248,196	164	Local Health Services	912,561	
435,532	165	Division of Laboratories	300,630	
307,598	166	Division of Vital Statistics	218,977	
63,184	167	Division of Venereal Disease Control	67,264	
		Division of Tuberculosis Control:		
75,170	168	Divisional Headquarters	55,764	
98,822	169	Travelling Clinics	71,849	
1,407,982	170	In-patient Care and Stationary Clinics	1,026,210	
10	171	Tuberculosis Control (Federal Programme)	10	
303,014	172	Poliomyelitis Pavilion	183,460	
$5,425,034				
		Mental Health Services:		
$168,892	173	General Administration	118,633	
30	174	Farms	30	
837,404	175	School of Psychiatric Nursing	526,066	
528,476	176	Mental Health Centres	339,107	
12,663,432	177	In-patient Care	9,345,736	
10	178	Mental Health Care (Federal Programme)	10	
50,000	179	Implementation of Mental Health Survey Recommendations	----------	
$14,248,244				
		Hospital Insurance Services:		
$34,118,006	180	Hospital Insurance Service	23,823,429	
628,140	181	Provincial Infirmaries	450,200	
165,000	182	Long-term Pædiatric Care	85,000	
$34,911,146				38,651,321
		Department of Highways:		
$31,020	183	Minister's Office	$23,349	
1,889,296	184	General Administration	1,417,679	
80,300,000	185	Roads, Bridges, Ferries, and Wharves	53,750,000	
550,000	186	Maintenance of Toll Facilities	413,000	
650,000	187	Highways within Municipal Limits	112,284	
20,000	188	Vehicle Damage Claims	17,806	
$83,440,316		*Carried forward*	$55,734,118	$131,577,852

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$83,440,316		*Brought forward*	$55,734,118	$131,577,852
		Department of Highways—*Continued*		
446,295	189	Highway Signs, Signals, Traffic-control, etc.	273,559	
3,500	190	Grants and Subsidies	3,100	
1,500,000	191	Purchase of New Equipment	1,318,432	
$85,390,111				57,329,209
		Department of Industrial Development, Trade, and Commerce:		
$3,645	192	Minister's Office	$525	
45,591	193	General Administration	35,487	
65,976	194	Agent-General's Office and British Columbia House, London, England	57,550	
144,004	195	Bureau of Economics and Statistics	109,372	
166,368	196	Mechanical Tabulation Division	121,632	
20,920	197	Industrial and Trade Office	15,847	
4,000	198	Temporary Assistance	448	
75,000	199	Advertising and Publicity	41,989	
63,000	200	Trade Promotion	55,714	
8,000	201	Provincial Exhibits, British Columbia Building	5,771	
250,000	202	Grant to British Columbia Research Council	187,500	
$846,504				631,835
		Department of Labour:		
$24,804	203	Minister's Office	$16,090	
260,939	204	General Administration	197,111	
6,900	205	Board of Industrial Relations	3,212	
43,202	206	Factories Inspection	31,896	
408,960	207	Apprenticeship Branch	304,004	
3,972	208	Trade-schools Branch	2,753	
136,538	209	Labour Relations Branch	92,053	
11,122	210	Indian Advisory Act	7,149	
4,200	211	Motor-vehicles and Accessories	2,468	
2,000	212	Temporary Assistance	279	
.....	S.W. 2	British Columbia Research Council	10,000	
$902,637				667,015
		Department of Lands and Forests:		
$21,720	213	Minister's Office	$16,914	
		Lands Service:		
91,020	214	General Administration	65,590	
52,464	215	Accounting Division	38,385	
154,286	216	Land Administration	112,042	
175,265	217	Land Inspection Division	131,447	
100,000	218	Construction of Roads in Crown Subdivisions	61,971	
		Surveys and Mapping Branch:		
27,050	219	Administration	19,951	
4,000	220	Special Commitments	6	
372,625	221	Legal Surveys Division	314,039	
147,768	222	Geographic Division	105,467	
341,344	223	Topographic Division	264,065	
211,746	224	Air Division	133,713	
540,474	225	Water Rights Branch	379,602	
25,000	226	Assistance to Improvement Districts under the Water Act	6,500	
87,335	227	Hydraulic Surveys	45,931	
25,000	228	B.C. Hydrometric Stream-gauging	18,600	
1,500	229	Grant to British Columbia Natural Resourses Conference	1,500	
250,000	230	Fraser River Board	244,138	
10	231	University Endowment Lands Administration Act	10	
$2,628,607		*Carried forward*	$1,959,871	$190,205,911

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$2,628,607		*Brought forward*	$1,959,871	$190,205,911
		Department of Lands and Forests—*Continued*		
		Forest Service:		
2,934,012	232	Salaries	2,131,054	
1,076,200	233	Expenses	754,135	
451,778	234	Reforestation and Forest Nursery	260,812	
570,435	235	Forest Management	381,566	
198,302	236	Forest Research	147,975	
102,856	237	Public Information and Education	80,778	
101,538	238	Forest Ranger School	59,094	
10,000	239	Grant to Canadian Forestry Association	7,500	
35,000	240	Office Furniture and Equipment	15,288	
419,798	241	Engineering Services	314,461	
1,500,000	242	Forest-development Roads	1,315,779	
2,953,450	243	Forest Protection	2,428,340	
500,000	244	Fire Supression	4,830,808	
619,723	245	Forest Surveys	517,846	
10	246	Scaling Fund	10	
1,486,180	247	Silviculture	946,178	
45,000	248	Grazing Range Improvement Fund	38,067	
20,000	249	Peace River Community Pastures	19,359	
10,000	250	Expenses for Advisory Committee	----------	
$15,662,889				16,208,921
		Department of Mines and Petroleum Resources:		
$21,560	251	Minister's Office	$15,450	
164,591	252	General Administration—Titles and Accounts	112,910	
174,836	253	Mineralogical Branch	130,949	
46,944	254	Analytical and Assay Branch	32,403	
146,678	255	Inspection Branch	112,164	
201,022	256	Petroleum and Natural Gas Branch	130,453	
18,000	257	Grants and Subsidies	15,986	
145,000	258	Grants in Aid of Mining Roads and Trails	61,002	
2,000,000	259	Construction of Mining Roads	1,208,411	
30,000	260	Grub-staking Prospectors	27,484	
	261	Subsidy *re* Explosives to Assist Bona Fide Prospectors		
300			68	
2,500	262	Interprovincial Committee on Mining	2,099	
7,500	263	Incidentals and Contingencies	6,627	
40,000	264	Special Mineral Surveys	10,379	
7,864	265	Temporary Assistance	4,476	
----------	Stat.	Metalliferous Mines Regulation Act	1,417	
$3,006,795				1,872,278
		Department of Municipal Affairs:		
$4,375	266	Minister's Office	$2,045	
69,327	267	Municipal Branch	52,280	
121,864	268	Regional Planning Division	68,455	
35,300	269	Grants and Subsidies	26,800	
1,500	270	Pollution-control Board	394	
----------	Stat.	Municipal Act	314	
----------	S.W. 3 and 10	Municipal Winter Works Incentive Programme	570,014	
$232,366				720,302
		Department of the Provincial Secretary:		
		Provincial Secretary:		
$31,752	271	Minister's Office	$22,896	
47,966	272	General Administration	35,832	
59,352	273	Central Microfilm Bureau	42,071	
339,934	274	Postal Branch	284,930	
10	275	Queen's Printer	10	
21,012	276	Government House	14,414	
	277	Assessment on Class 13 (the Crown)—Workmen's Compensation Board		
400,000			354,438	
$900,026		*Carried forward*	$754,591	$209,007,412

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$900,026		*Brought forward*	$754,591	$209,007,412
		Department of the Provincial Secretary—*Continued*		
		Provincial Secretary—*Continued*		
47,500	278	Contingencies, Incidentals, Entertainment, Grants, etc.	39,171	
500,000	279	Construction and Other Grants to Charitable and Other Organizations	324,727	
90,000	280	Grant to Narcotic Foundation	75,000	
110,000	281	Grant *re* Alcoholic Treatment	91,669	
200,000	282	Capital Improvement District Act	----------	
185,000	283	Historic Sites	122,477	
360,000	284	Grants in Aid of Construction of Homes for Elderly Citizens	158,184	
222,916	285	Civil Defence	190,581	
78,258	286	Provincial Elections Act	780,195	
10	287	Public Inquiries Act	62,074	
		Civil Service Commission:		
177,492	288	Administration	133,933	
11,000	289	Grants *re* Civil Service — Gratuities under sec. 76 of the Civil Service Act and other Government employees	25,575	
50,000	290	Retiring Allowances—Civil Service Act, sec. 69, and other Government employees	24,556	
		Superannuation Branch:		
200	291	Administration	100	
40,000	292	Grants—Retiring Allowances	28,468	
2,900,000	293	Civil Service Superannuation Act	2,309,147	
40,000	294	Members of the Legislative Assembly Superannuation Act	17,871	
47,000	295	Teachers' Pensions Act	46,300	
553,108	296	Public Services Medical Plan Act	419,087	
----------	Stat.	Public Services Group Life Insurance Act	34,840	
----------	Stat.	Archæological and Historic Sites Protection Act	1,779	
----------	Stat.	Death Benefits Fund	5,529	
$6,512,510				5,645,854
		Public Utilities Commission:		
$137,958	297	Public Utilities Act and Cemeteries Act	$103,415	
205,076	298	Motor Carrier Act	145,285	
$343,034				248,700
		Department of Public Works:		
$22,385	299	Minister's Office	$15,952	
176,716	300	General Administration	131,721	
1,135,830	301	Parliament Buildings (Maintenance)	683,952	
84,808	302	Government House (Maintenance)	68,200	
3,013,076	303	Government Buildings (Maintenance)	2,349,642	
3,979,000	304	Construction of Provincial Buildings	1,915,218	
416,000	305	Rentals	295,579	
173,836	306	Gas Division	122,440	
161,170	307	Seam-boiler Inspection	107,927	
314,710	308	Electrical Energy Inspection	221,357	
$9,477,531				5,911,988
		Department of Recreation and Conservation:		
$22,890	309	Minister's Office	$16,594	
74,428	310	General Administration	53,375	
16,180	311	Commercial Fisheries Branch	7,727	
		Fish and Game Branch:		
634,281	312	Administrative Division	480,105	
250,661	313	Fisheries Management Division	187,586	
201,251	314	Game Management Division	143,436	
109,961	315	Destruction of Predatory Animals and Birds	76,302	
$1,309,652		*Carried forward*	$965,125	$220,813,954

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1960—*Continued*

Estimated for 12 Months Ending Mar. 31, 1961	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1960	
$1,309,652		*Brought forward*	$965,125	$220,813,954
		Department of Recreation and Conservation—*Cont'd*		
429,756	316	Tourist Traffic	266,695	
48,290	317	Photographic Branch	33,778	
1,598,692	318	Parks Branch	1,264,676	
88,000	319	Youth Training Programme	76,983	
$3,474,390				2,607,257
		Department of Social Welfare:		
$4,000	320	Minister's Office	$632	
52,138	321	General Administration	38,904	
19,264	322	Family Division	14,316	
1,342,221	323	Field Service	1,000,617	
61,494	324	Medical Services Division	46,501	
21,044,000	325	Social Assistance	17,561,817	
500	326	Residence and Responsibility Act	----------	
24,604	327	Operation of Pavilion at New Denver	15,288	
		Child Welfare Division:		
70,244	328	Administration	51,828	
	329	Maintenance of Dependent Children and		
2,627,800		Grants to Homes	1,655,645	
63,030	330	Provincial Home	34,054	
446,846	331	Brannen Lake School for Boys	316,021	
282,178	332	Willingdon School for Girls	187,755	
	333	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board:		
295,744		Administration	211,724	
2,511,000		*Old-age Assistance and Blind Persons' Allowances*	2,026,594	
630,500		Disabled Persons' Allowances	527,180	
----------	Stat.	Juvenile Delinquency Inquiry Act	520	
$29,475,563				23,689,396
		Minister without Portfolio:		
----------	Stat.	Expenses		66
$331,120,119				$247,110,673

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1960

Nil.

(A 5)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES, UNDER AUTHORITY OF THE LEGISLATURE, FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1960

Nil.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1960 AND 1961

Date of Approval	No. of Warrant	Service		Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31st, 1961			
		DEPARTMENT OF AGRICULTURE			
May 13, 1960	4	Additional temporary advance to Milk Board to enable carrying-out of provisions of Order No. 18 (consolidating all previous orders of the Board) passed by Milk Board under Milk Industry Act		$90,000.00	$90,000.00
June 13, 1960	5	Grants to assist in the erection of buildings to:—			
		Bradner Co-operative Bulb Growers' Association	$2,000.00		
		Lower Fraser Valley Exhibition Association	5,000.00		
		Cowichan Exhibition	3,250.00		
		Bulkley Valley Agricultural and Industrial Association	2,000.00		
		Lakes District Fair Association	1,000.00		
		Salmon Arm and Shuswap Lake Agricultural Association	2,500.00		
		Central Fraser Valley Fair Association	2,500.00		
		McBride District Agricultural Fair and Industrial Association	2,000.00		
		Shawnigan-Cobble Hill Agricultural Association	500.00		
		Luxton Fall Fair	500.00		
		Mission and District Agricultural Association	750.00		
		Agassiz Agricultural and Horticultural Association	200.00	22,200.00	22,200.00
Aug. 9, 1960	8	Grants to assist in the erection of buildings to:—			
		Prince George Agricultural and Industrial Association	$5,000.00		
		Cowichan Exhibition	3,250.00		
		Maple Ridge Agricultural Association	2,500.00		
		North Peace River Fall Fair	750.00		
		Interior Provincial Exhibition Association	5,500.00		
		Dawson Creek Exhibition Association	5,000.00		
		Mission and District Agricultural Association	500.00		
		Comox Exhibition Association	2,500.00		
		Vancouver Island Exhibition Association	3,000.00		
		North and South Saanich Agricultural Association	3,500.00		
		North Thompson Fall Fair Association	1,000.00	32,500.00	32,500.00
		DEPARTMENT OF THE ATTORNEY-GENERAL			
Aug. 10, 1960	6	Supplementing Vote 71—Constitutional Litigation and General Law Costs		30,000.00	30,000.00
Nov. 1, 1960	9	Supplementing Vote 71—Constitutional Litigation and General Law Costs		50,000.00	50,000.00
Dec. 6, 1960	13	Supplementing Vote 59—Doukhobor Affairs		27,000.00	27,000.00
Jan. 24, 1961	15	Supplementing Vote 59—Doukhobor Affairs		63,000.00	38,159.68
Jan. 24, 1961	16	Supplementing Vote 67—Administration of Justice		10,000.00	6,418.60
		DEPARTMENT OF EDUCATION			
Dec. 6, 1960	12	Supplementing Vote 97—Teacher Registration and Examinations		15,000.00	15,000.00
Aug. 9, 1960	7	Purchase of historical material and the library of Mr. B. A. McKelvie		10,000.00	10,000.00
		DEPARTMENT OF FINANCE			
Apr. 27, 1960	1	Contribution by the people of British Columbia toward the relief of starvation in the underprivileged areas of the world		50,000.00	50,000.00
		DEPARTMENT OF HIGHWAYS			
Jan. 10, 1961	14	Supplementing Vote 188—Vehicle Damage Claims		10,000.00	2,831.86

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS 1960 AND 1961—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1961—*Continued*		
		DEPARTMENT OF LABOUR		
May 6, 1960	2	Authorizing payment to British Columbia Research Council of proportion of costs of study of seasonal unemployment in British Columbia	10,000.00	10,000.00
		DEPARTMENT OF MUNICIPAL AFFAIRS		
May 13, 1960	3	Interim cost of participation by the Province in the Municipal Winter Works Incentive Programme	$400,000.00	$400,000.00
Oct. 5, 1960	10	Supplementing Special Warrant No. 3	168,577.61	168,577.61
Nov. 10, 1960	11	Interim provision for participation by the Province in the Municipal Winter Works Incentive Programme up to March 31st, 1961	300,000.00	1,436.19
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Jan. 24, 1961	17	Preliminary negotiations to purchase of historical material from estate of William Arnold Newcombe	35,000.00	35,000.00

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1960/61 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $1,505,786.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1960

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1st, 1959, to March 31st, 1960, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	PREMIER'S OFFICE			
3	Premier's Office	$41,445.00	$48,615.76	$7,170.76
4	Office of Economic Adviser and Co-ordinator of Provincial Finances	19,000.00	20,688.38	1,688.38
	DEPARTMENT OF AGRICULTURE			
5	Minister's Office	23,940.00	24,695.70	755.70
9	Plant Pathology Branch	21,450.00	21,847.74	397.74
14	Poultry Branch	50,983.00	53,124.59	2,141.59
20	Agricultural Engineering Branch	41,600.00	43,015.42	1,415.42
21	4-H Clubs	17,730.00	18,073.12	343.12
27	Temporary Assistance	72,000.00	75,542.97	3,542.97
40	Fraser River Bank Protection	45,000.00	45,724.21	724.21
	DEPARTMENT OF THE ATTORNEY-GENERAL			
42	Attorney-General's Office	28,600.00	28,892.18	292.18
49	Censor of Moving Pictures	18,655.00	18,851.37	196.37
55	Supreme and County Courts	321,815.00	325,333.64	3,518.64
56	Official Court Reporters	162,560.00	167,025.94	4,465.94
57	Motor-vehicle Branch	1,152,920.00	1,207,814.47	54,894.47
59	Sundry Incidental Police Expenses	50,000.00	55,957.51	5,957.51
60	Doukhobor Affairs	150,000.00	219,256.18	69,256.18
62	Oakalla Prison Farm	2,184,100.00	2,300,743.59	116,643.59
64	Prince George Men's Gaol	231,042.00	250,826.49	19,784.49
65	Kamloops Gaol and Forest Camp	165,360.00	175,139.74	9,779.74
68	Administration of Justice	397,300.00	411,178.49	13,878.49
70	Coroners' Inquests and Inquiries	60,000.00	69,079.39	9,079.39
72	Constitutional Litigation and General Law Costs	100,000.00	104,394.55	4,394.55
	DEPARTMENT OF EDUCATION			
80	Minister's Office	22,320.00	22,853.85	533.85
81	General Administration	85,480.00	87,108.85	1,628.85
82	Curriculum Branch	68,460.00	68,697.09	237.09
91	Text-book Branch	10.00	11,040.33	11,030.33
94	Teacher Registration and Examinations	93,200.00	98,088.23	4,888.23
96	Federal-Provincial Training Programmes	674,120.00	733,109.78	58,989.78
	DEPARTMENT OF FINANCE			
112	General Administration	109,490.00	110,836.25	1,346.25
113	Controlling and Audit Branch	260,470.00	261,406.45	936.45
119	Purchasing Commission	237,520.00	242,629.17	5,109.17
124	Government Agents, etc.	1,510,680.00	1,512,958.27	2,278.27
127	Assessment Appeal Board	15,500.00	16,223.09	723.09
128	Printing Public Accounts, Revenue Receipts, Bonds, etc.	27,000.00	36,628.34	9,628.34
	DEPARTMENT OF HEALTH AND WELFARE			
159	Local Health Services	986,270.00	1,020,740.63	34,470.63
160	Division of Laboratories	380,200.00	382,571.29	2,371.29
165	In-patient Care and Stationary Clinics	1,200,152.00	1,313,559.11	113,407.11
	DEPARTMENT OF HIGHWAYS			
180	Minister's Office	34,600.00	35,943.64	1,343.64
182	Roads, Bridges, Ferries, Wharves, etc.	13,736,125.00	14,238,067.42	501,942.42
185	Vehicle Damage Claims, etc.	23,000.00	25,449.04	2,449.04
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE			
192	Agent-General's Office and British Columbia House, London, England	53,937.00	57,484.05	3,547.05
193	Bureau of Economics and Statistics	132,010.00	136,286.60	4,276.60
	DEPARTMENT OF LABOUR			
202	Board of Industrial Relations	14,800.00	15,363.57	563.57
204	Apprenticeship Branch	348,265.00	351,839.55	3,574.55

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1960—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF LANDS AND FORESTS			
210	Minister's Office	$22,550.00	$22,782.75	$232.75
214	Land Inspection Division	159,030.00	159,697.48	667.48
225	Fraser River Board	100,000.00	120,662.53	20,662.53
228	Forest Service Expenses	930,000.00	952,489.98	22,489.98
232	Public Information and Education	98,090.00	99,258.84	1,168.84
239	Forest Surveys	578,488.00	590,381.44	11,893.44
	DEPARTMENT OF MUNICIPAL AFFAIRS			
258	Municipal Branch	63,430.00	64,652.97	1,222.97
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
265	Queen's Printer	10.00	14,974.89	14,964.89
	PUBLIC UTILITIES COMMISSION			
285	Public Utilities Act and Cemeteries Act	114,625.00	114,656.51	31,51
	DEPARTMENT OF PUBLIC WORKS			
289	Parliament Buildings (Maintenance)	719,442.00	751,298.16	31,856.16
292	Rentals	393,611.00	411,493.20	17,882.20
	DEPARTMENT OF RECREATION AND CONSERVATION			
301	Administrative Division	550,270.00	563,334.50	13,064.50
302	Fisheries Management Division	216,788.00	218,780.64	1,992.64
307	Parks Branch	772,100.00	806,308.57	34,208.57
	DEPARTMENT OF SOCIAL WELFARE			
310	General Administration	47,010.00	47,712.14	702.14
312	Field Service	1,178,245.00	1,213,989.61	35,744.61
313	Medical Services Division	56,845.00	59,752.08	2,907.08
314	Social Assistance	17,922,000.00	18,398,361.84	476,361.84
318	Maintenance of Dependent Children and Grants to Homes	2,250,300.00	2,343,613.98	93,313.98
	CAPITAL EXPENDITURE OUT OF INCOME			
328	Renovations to British Columbia House, London, England	13,700.00	18,924.20	5,224.20
334	Forestry Administration Buildings and Property	75,000.00	76,980.87	1,980.87
341	Historical Sites	50,000.00	50,011.05	11.05
		$51,680,643.00	$53,564,824.26	$1,884,181.26

(E)

TREASURY BOARD OVERRULINGS

Nil.

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