PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1962

As Authorized by the Legislature

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in right of the Province of British Columbia.
1961

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1962

Estimated Revenue for Fiscal Year Ending March 31, 1961		SERVICE			Fiscal Year Ending March 31, 1962
		PROPERTY TAXES:			
		Land Taxes, General:			
	Code No.				
$260,000	51311	Farm Land	$255,000		
3,600,000	51312	Improved Land	3,850,000		
150,000	51313	Wild Lands	150,000		
100,000	51314	Coal Land "A" and "B"	100,000		
				$4,355,000	
		Land Taxes, Forest:			
235,000	51321	Forest Land	$300,000		
390,000	51322	Timber Land	425,000		
150,000	51323	Tree-farm Land	175,000		
	51324	E. & N. Railway Belt Land			
750,000		Tax Act	500,000		
520,000	51325	Forest Protection Tax	520,000		
				1,920,000	
	51331	Land Taxes, Mineral: Mineral Property			
100,000		Taxation Act			
$6,255,000		Total Property Taxes			$6,275,000
		SALES, HOSPITAL CONSTRUCTION AID, AND PARI MUTUEL TAXES:			
	Code No.				
$1,400,000	51421	Hospital Construction Aid Tax		$1,600,000	
1,200,000	51422	Pari Mutuel Betting Tax		1,100,000	
85,000,000	51431	Social Services Tax		86,000,000	
29,000,000	51441	Gasoline Tax		37,000,000	
800,000	53224	Motive-fuel Use Tax		1,100,000	
1,900,000	51442	Fuel-oil Tax		2,000,000	
$119,300,000		Total, Sales, Hospital Construction Aid, and Pari Mutuel Taxes			128,800,000
$70,368,081	52111	Federal-Provincial Tax-sharing Arrangements Act			72,737,000
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
	Code No.				
$20,855,600	53210	Motor-vehicle Licences and Permits		$21,400,000	
		Natural Resources:			
1,375,000	53311	Game Act—Fees and Licences		1,525,000	

Estimated Revenue for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*		
		Lands and Forests:		
	Code No.			
	53321	Grazing permits and		
$90,000		Fees	$90,000	
	53322	Land Leases, Rentals		
650,000		and Fees	675,000	
2,750,000	53323	Logging Tax	2,750,000	
90,000	53324	Timber Leases	90,000	
360,000	53325	Timber Licences	360,000	
1,800,000	53326	Timber Royalties	2,000,000	
25,000,000	53327	Timber Sales	27,500,000	
				$33,465,000
		Minerals:		
	53331	Coal, Petroleum and Natural-gas Leases		
11,500,000		and Fees	$14,000,000	
	53332	Free Miners' Certifi-		
60,000		cates	60,000	
	53333	Mining Receipts,		
175,000		General	175,000	
2,250,000	53334	Mining Tax	2,250,000	
	53335	Unworked Crown-granted Mineral		
75,000		Claims	75,000	
				16,560,000
	53336	Water Resources: Water Rentals and		
1,750,000		Recording Fees		2,000,000
		Other:		
	53411	Agricultural Licences		
40,000		and Fees	$40,000	
120,000	53413	Boiler Inspection Fees	120,000	
600,000	53415	Companies Branch	600,000	
	53417	Electrical Energy In-		
360,000		spection Fees	360,000	
	53419	Fire Marshal Act—		
200,000		Fees, etc.	225,000	
20,000	53423	Fisheries Licences	20,000	
125,000	53425	Gas Act Fees	125,000	
130,000	53427	Insurance Act	130,000	
	53429	Insurance Premiums		
2,750,000		Tax	3,000,000	
800,000	53431	Law Stamps	850,000	
50,000	53435	Marriage Licences	50,000	
50,000	53439	Moving Pictures Act	50,000	
	53443	Municipal Licences,		
15,000		Regulated Areas, etc.	20,000	
220,000	53447	Probate Fees	250,000	

Estimated Revenue for Fiscal Year Ending March 31, 1961		SERVICE			Fiscal Year Ending March 31, 1962
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*			
		Other—*Continued*			
	Code No.				
$35,000	53451	Real Estate Act	$35,000		
35,000	53455	Securities Act	35,000		
50,000	53459	Trade Licences	50,000		
	53463	Sundry Licences and			
150,000		Permits	125,000		
				$6,085,000	
$74,530,600		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			$81,035,000
		LAND SALES AND SERVICE FEES:			
		Sales:			
	Code No.				
$550,000	54101	Land Sales	$600,000		
	54102	Sale of Maps and Air			
55,000		Photos	55,000		
				$655,000	
		Services:			
	54201	Administration Act—			
45,000		Fees	$45,000		
420,000	54206	Land-clearing Receipts	350,000		
2,700,000	54211	Land Registry Fees	2,750,000		
110,000	54221	Sheriffs' Fees	120,000		
75,000	54231	Vital Statistics	75,000		
				3,340,000	
$3,955,000		Total, Land Sales and Service Fees			3,995,000
		FINES AND PENALTIES:			
	Code No.				
$725,000	55001	Court Fees and Fines			725,000
		INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:			
	Code No.				
$750,000	56101	Miscellaneous Interest			850,000
		CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA):			
	Code No.				
$29,151	57201	Annual Interest		$29,151	
220,000	57202	Annual Subsidy		240,000	
932,168	57203	Annual Grant *per Capita*		1,280,000	
100,000	57204	Annual Grant for Lands Conveyed		100,000	
1,700,000	57301	Percentage of Power Corporation Tax		1,250,000	
$2,981,319		Total, Contributions from Other Governments			2,899,151

Estimated Revenue for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:		
	Code No.		
$27,000,000	58101 Net Profit, Government Liquor Board (Including Permits)	$27,550,000	
25,000	58102 Net Profit, Queen's Printer	----------	
$27,025,000	Total, Contributions from Government Enterprises		$27,550,000
	MISCELLANEOUS:		
	Code No.		
$700,000	59301 Miscellaneous Revenue		1,000,000
$306,590,000			$325,866,151
	NON-REVENUE AND SURPLUS RECEIPTS:		
	Refunds of Previous Year's Expenditure:		
	Code No.		
$200,000	50011 Charged to Income	$200,000	
10,000	50012 Charged to Loans	10,000	
$210,000	Total, Non-revenue and Surplus Receipts		210,000
$306,800,000	Total Estimated Revenue		$326,076,151

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1962

SUMMARY

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
$367,676	1.	LEGISLATION		$368,196
		PREMIER'S OFFICE:		
$42,241	2.	Premier's Office	$44,145	
21,500	3.	Office of Economic Adviser and Co-ordinator of Provincial Finances	21,500	
$63,741				65,645
		DEPARTMENT OF AGRICULTURE:		
$25,352	4.	Minister's Office	$25,352	
102,260	5.	General Administration	104,446	
182,999	6.	Markets and Statistics Branch	59,307	
173,271	7.	Horticultural Branch	171,795	
24,686	8.	Plant Pathology Branch	26,128	
20,340	9.	Entomology Branch	20,340	
19,097	10.	Apiary Branch	19,812	
171,642	11.	Live Stock Branch	176,692	
247,721	12.	Veterinary Division	242,145	
60,806	13.	Dairy Branch	62,326	
65,758	14.	Poultry Branch	61,992	
57,596	15.	Field Crops and Seed Improvement Branch	58,336	
11,510	16.	Farmers' Institutes	11,660	
12,722	17.	Women's Institutes	13,372	
80,471	18.	Soil Survey Branch	76,453	
252,579	19.	Agricultural Development and Extension Branch	254,579	
49,724	20.	Agricultural Engineering Branch	53,822	
28,738	21.	4-H Clubs	32,583	
12,328	22.	Land Settlement Board	12,328	
16,113	23.	Dyking Commission	15,560	
81,197	24.	Southern Okanagan Lands Project	80,301	
100,000	25.	Okanagan Flood-control	60,000	
69,532	26.	Milk Board	72,900	
77,800	27.	Temporary Assistance	83,000	
13,000	28.	Motor-vehicles and Accessories	25,000	
70,000	29.	Grants and Subsidies	70,000	
15,000	30.	Rebates on Stumping-powder	15,000	
50,000	31.	Subsidies on Agricultural Lime	50,000	
10,000	32.	Federal-Provincial Farm Labour Service	10,000	
*30	33.	Farms	30	
1,000,000	34.	Farmers' Land-clearing Assistance	1,132,000	
19,500	35.	Farmers' Domestic Water Assistance	19,500	
1,000	36.	Investigation of Doukhobor Lands	1,000	
750	37.	Pound District Act	750	
32,000	38.	Grasshopper-control Act	32,000	
1,200	39.	Natural Products Marketing (B.C.) Act	1,200	
30,000	40.	Pest-control	53,000	
70,000	41.	Fraser River Bank Protection	78,000	
16,000	42.	Aid for Construction of Storage Facilities, Farm Commodities	16,000	
$3,272,722				3,298,709

* Transferred from Mental Health Services for comparative purposes.

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
		Administration:		
$25,890	43.	Attorney-General's Office	$26,980	
148,188	44.	General Administration	151,256	
7,500	45.	Incidentals and Contingencies	7,500	
		Justice and Courts:		
334,315	46.	Supreme and County Courts	338,802	
372,500	47.	Administration of Justice	408,500	
25,000	48.	Constitutional Litigation and General Law Costs	75,000	
60,000	49.	*Coroners' Inquests and Inquiries*	*60,000*	
142,604	50.	Sheriffs' Offices	142,069	
170,862	51.	Official Court Reporters	172,062	
1,500	52.	Promotion of Uniformity of Legislation	1,500	
10,000	53.	Magistrates' Conference	10,000	
10,800	54.	Master in Chambers	12,000	
9,500	55.	Court of Appeal Act	9,500	
14,500	56.	Supreme Court Act	14,500	
15,000	57.	County Courts Act	15,000	
55,000	58.	Magistrates Act	75,000	
		Registration:		
765,642	59.	Land Registry Offices	759,774	
92,376	60.	Companies Office	95,862	
1,077,470	61.	Motor-vehicle Branch	1,139,832	
		Trustees:		
66,856	62.	Official Administrator	67,170	
47,538	63.	Official Committee	46,718	
8,226	64.	Official Guardian	8,136	
		Regulation and Inspection:		
58,994	65.	Insurance and Real Estate Office	63,058	
32,790	66.	Securities Office	33,544	
35,374	67.	Credit Unions Act	28,066	
122,826	68.	Fire Marshal Act	128,162	
19,751	69.	Censor of Moving Pictures	20,103	
----------	70.	Racing Commission	31,514	
		Police Services:		
1,925,600	71.	Policing by Royal Canadian Mounted Police	2,028,600	
50,000	72.	Sundry Incidental Police Expenses	55,000	
75,000		Doukhobor Affairs	----------	
		Corrections:		
85,624	73.	Corrections Office	97,070	
2,078,094	74.	Oakalla Prison Farm and Forest Camps	2,575,719	
269,776	75.	Women's Gaol	269,801	
269,946	76.	Prince George Gaol	277,710	
180,054	77.	Kamloops Gaol and Forest Camp	191,168	
2,128,651	78.	Haney Correctional Institution (Including Forest Camps and New Haven)	1,795,386	
339,188	79.	Probation Office	358,090	
59,546	80.	Narcotic Drug Treatment	60,118	
$11,193,481				$11,650,270
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
$2,850	81.	Minister's Office	$2,850	
74,614	82.	General Administration	80,344	
72,568	83.	Engineering Branch	60,118	
608,820	84.	Weigh-scale Branch	408,770	
$758,852				552,082
		DEPARTMENT OF EDUCATION:		
$22,180	85.	Minister's Office	$21,660	
94,486	86.	General Administration	90,301	
		Division of General Educational Services:		
49,068	87.	Curriculum Branch	49,454	
29,304	88.	Tests, Standards, and Research Branch	29,146	
157,627	89.	Adult Education Branch	155,848	
129,945	90.	High Correspondence School	153,890	
81,807	91.	Elementary Correspondence School	82,019	
See Vote 272.	....	Provincial Library	----------	
See Vote 273.	....	Provincial Archives	----------	
See Vote 274.	....	Public Library Commission	----------	
See Vote 313.	....	Provincial Museum	----------	
10	92.	Text-book Branch	10	

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
		Division of Local Educational Services:		
$676,342	93.	Inspection of Schools and School Services	$690,319	
		Division of Special Educational Services:		
355,816	94.	Jericho Hill School	368,713	
		Division of Teacher Registration and Examinations:		
76,885	95.	Teacher Registration and Examinations	116,758	
		Division of Finance and Accounting Services:		
59,672	96.	Finance Branch	61,195	
575,475	97.	Federal-Provincial Training Programmes	642,460	
150,000	98.	Community Programmes Grants	150,000	
56,137,500	99.	Grants toward Cost of Education	60,137,500	
3,000,000	100.	Teachers' Superannuation Fund 6%	3,480,000	
50,000	101.	Special Aid to School Districts	25,000	
75,500	102.	Night-school Grants	75,500	
20,000	103.	Education of Soldiers' Dependent Children and Expenses	20,000	
See Vote 275.	...	Library and Library Association Grants	...	
705,000	104.	Free Text-books, Maps, etc.	750,000	
8,400,000	105.	Grants to University of British Columbia	10,200,000	
1,028,800	106.	Grants to University of Victoria (Victoria College)	1,378,800	
97,845	107.	University Endowment Lands Account	108,564	
22,500	108.	Incidentals, Grants and Contingencies	22,750	
43,800	109.	Temporary Assistance	45,000	
420,000	110.	Student-aid and Teacher-training Scholarships and Bursaries	440,000	
10	111.	Advances *re* Rural School and Library Taxes	10	
$72,459,572				$79,294,897
		DEPARTMENT OF FINANCE:		
$8,030	112.	Minister's Office	$8,030	
121,716	113.	General Administration	125,482	
283,970	114.	Controlling and Audit Branch	302,464	
221,599	115.	Mechanical Tabulation Branch	226,577	
20,000	...	Data Processing Equipment	...	
672,924	116.	Consumer Taxation Branch	697,938	
246,630	117.	Real Property Taxation Branch	262,178	
72,876	118.	Income Taxation Branch	75,279	
158,906	119.	Assessment Equalization Act	158,462	
257,342	120.	Purchasing Commission	255,628	
10	121.	Langford Warehouse	10	
1,631,846	122.	Government Agents, etc.	1,649,702	
450,775	123.	Housing Commissioner	400,000	
15,000	124.	Courts of Revision	7,500	
19,650	125.	Assessment Appeal Board	17,500	
27,500	126.	Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.	27,500	
127,500	127.	Temporary Assistance	127,500	
47,000	128.	Incidentals and Contingencies	47,000	
500,000	129.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	400,000	
6,000	130.	Members of Legislative Assembly Superannuation Act—Interest	10	
95,000	131.	Municipal Superannuation Act	85,000	
1,500	132.	Dyking Assessment Adjustment Act, 1905	800	
11,150,000	133.	Grants in Aid of Local Government	11,150,000	
35,000	134.	Supreme Court Act—Interest on Suitors' Fund Deposits	30,000	
100,000	135.	Salary Contingencies (All Departments)	100,000	
75,000	136.	Expense Contingencies (All Departments)	75,000	
100,000	137.	Motor-vehicles and Accessories (All Departments)	100,000	
13,440,000	138.	Home-owners' Subsidy	14,750,000	
2,400,000	139.	Toll Highways and Bridges Authority Act—Statutory Subsidy	2,600,000	
200,000	140.	Power Subsidy	150,000	
5,000	141.	Byron Ingemar Johnson Act and Nancy Sloan Act	8,556	
$32,490,774				33,838,116
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
$35,352	142.	Minister's Office	$36,952	
167,068	143.	Accounting Division	165,502	
		Public Health Services:		
339,536	144.	General Services	521,801	
240,000	145.	Grants to Public Health Services, Metropolitan Areas	240,000	
100,000	146.	Grants *re* Local Health Services, Building Construction	100,000	
20,000	147.	Grant for Medical Research	20,000	
7,500	148.	Grant *re* Heart Research	7,500	
5,000	149.	Grant *re* Epilepsy	5,000	

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Cont.*		
		Public Health Services—*Continued*		
	150.	Grants to Health Agencies, Including G. F. Strong Centre, Arthritis Control, Multiple Sclerosis		
$250,000			$260,000	
309,000	151.	Cancer Control (Including Grants, etc.)	315,743	
12,020	152.	Rehabilitation of Crippled Children (Federal Programme)	12,000	
10	153.	Professional Training (Federal Programme)	10	
10	154.	Child and Maternal Health (Federal Programme)	10	
10	155.	Public Health Research (Federal Programme)	10	
20	156.	General Public Health (Federal Programme)	10	
1,248,196	157.	Local Health Services	1,387,012	
435,532	158.	Division of Laboratories	294,220	
307,598	159.	Division of Vital Statistics	313,585	
63,184	160.	Division of Venereal Disease Control	54,346	
		Division of Tuberculosis Control:		
100,314	161.	Divisional Headquarters	105,554	
361,562	162.	Out-patient Care	360,946	
1,120,098	163.	In-patient Care	1,093,478	
10	164.	Tuberculosis Control (Federal Programme)	10	
303,014	165.	Poliomyelitis Pavilion	91,727	
$5,425,034			$5,385,416	
		Mental Health Services:		
$168,892	166.	General Administration	$189,234	
See Vote 33.	.....	Farms	.....	
837,404	167.	Division of Nursing Education	858,998	
476,790	168.	Mental Health Centre, Burnaby	487,888	
51,686	169.	Mental Health Centre, Victoria	69,722	
12,663,432	170.	In-patient Care	13,259,479	
10	171.	Mental Health Care (Federal Programme)	10	
50,000	172.	Implementation of Mental Survey Recommendations	100,000	
$14,248,214			$14,965,331	
		Hospital Insurance Services:		
$34,118,006	173.	Hospital Insurance Service	$35,279,662	
628,140	174.	Provincial Infirmaries	626,058	
165,000	175.	Long-term Pædiatric Care	125,000	
$34,911,146			$36,030,720	
$54,584,394				$56,381,467
		DEPARTMENT OF HIGHWAYS:		
$31,020	176.	Minister's Office	$31,320	
1,889,296	177.	General Administration	1,914,523	
	178.	Roads, Bridges, Ferries, and Wharves—Maintenance, Repairs, and Snow-removal		
15,300,000			15,737,700	
30,000,000	179.	Trans-Canada Highway—Capital Construction	25,600,000	
35,000,000	180.	Roads, Bridges, and Ferries—Capital Construction	34,750,000	
550,000	181.	Maintenance of Toll Facilities	550,000	
650,000	182.	Highways within Municipal Limits	650,000	
20,000	183.	Vehicle Damage Claims	20,000	
446,295	184.	Highway Signs, Signals, Traffic-control, etc.	370,147	
3,500	185.	Grants and Subsidies	5,000	
1,500,000	186.	Purchase of New Equipment	2,250,000	
$85,390,111				81,878,690
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
$3,645	187.	Minister's Office	$3,645	
45,591	188.	General Administration	46,626	
	189.	Agent-General's Office and British Columbia House, London, England		
65,976			59,488	
144,004	190.	Bureau of Economics and Statistics	156,479	
166,368	191.	Mechanical Tabulation Division	232,401	
20,920	192.	Industrial and Trade Office	21,502	
4,000	193.	Temporary Assistance	4,000	
75,000	194.	Advertising and Publicity	75,000	

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE—*Continued*		
$63,000	195.	Trade Promotion	$10,000	
8,000	196.	Provincial Exhibits, British Columbia Building	10,000	
250,000	197.	Grant to British Columbia Research Council	250,000	
----------	198.	California Office	25,000	
$846,504				$894,141
		DEPARTMENT OF LABOUR:		
$24,804	199.	Minister's Office	$7,826	
260,939	200.	General Administration	273,108	
6,900	201.	Board of Industrial Relations	6,900	
43,202	202.	Factories Inspection	43,522	
408,960	203.	Apprenticeship Branch	436,464	
3,972	204.	Trade-schools Branch	3,972	
136,538	205.	Labour Relations Branch	132,642	
11,122	206.	Indian Advisory Act	11,344	
4,200	207.	Motor-vehicles and Accessories	6,400	
2,000	208.	Temporary Assistance	1,000	
$902,637				923,178
		DEPARTMENT OF LANDS AND FORESTS:		
$21,720	209.	Minister's Office	$21,720	
		Lands Service:		
91,020	210.	General Administration	88,918	
52,464	211.	Accounting Division	53,274	
		Lands Branch:		
154,286	212.	Lands Administration	168,224	
175,265	213.	Lands Inspection Division	181,844	
100,000	214.	Construction of Roads in Crown Subdivisions	100,000	
		Surveys and Mapping Branch:		
27,050	215.	Administration	27,476	
4,000	216.	Special Commitments	3,700	
372,625	217.	Legal Surveys Division	396,066	
147,768	218.	Geographic Division	150,086	
341,344	219.	Topographic Division	336,310	
211,746	220.	Air Division	217,202	
		Water Rights Branch:		
540,474	221.	Water Rights Branch Administration	502,482	
25,000	222.	Assistance to Improvement Districts under the Water Act	25,000	
87,335	223.	Hydraulic Surveys	90,861	
25,000	224.	B.C. Hydrometric Stream-gauging	25,000	
1,500	225.	Grant to British Columbia Natural Resources Conference	1,500	
250,000	226.	Fraser River Board	290,000	
10	227.	University Endowment Lands Administration Act	10	
$2,628,607			$2,679,673	
		Forest Service:		
$2,934,012	228.	Salaries	$2,990,797	
1,076,200	229.	Expenses	1,088,060	
451,778	230.	Reforestation and Forest Nursery	444,661	
570,435	231.	Forest Management	632,151	
198,302	232.	Forest Research	214,624	
102,856	233.	Public Information and Education	108,006	
101.538	234.	Forest Ranger School	101,952	
10,000	235.	Grant to Canadian Forestry Association	10,000	
35,000	236.	Office Furniture and Equipment	34,500	
419,798	237.	Engineering Services	419,072	
1,500,000	238.	Forest-development Roads	1,500,000	
2,953,450	239.	Forest Protection	2,970,550	
500,000	240.	Fire Suppression	500,000	
619,723	241.	Forest Surveys	663,622	
10	242.	Scaling Fund	10	
1,486,180	243.	Silviculture	1,486,180	
45,000	244.	Grazing Range Improvement Fund	48.500	
20,000	245.	Peace River Community Pastures	20,000	
10,000	-----	Expenses for Advisory Committee	----------	
$13,034,282			$13,232,685	
$15,662,889				15,912,358

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
$21,560	246.	Minister's Office	$22,160	
164,591	247.	General Administration—Titles and Accounts	179,088	
174,836	248.	Mineralogical Branch	175,142	
46,944	249.	Analytical and Assay Branch	48,422	
146,678	250.	Inspection Branch	148,194	
201,022	251.	Petroleum and Natural Gas Branch	218,916	
18,000	252.	Grants and Subsidies	20,500	
145,000	253.	Grants in Aid of Mining Roads and Trails	145,000	
2,000,000	254.	Construction of Mining-roads	1,500,000	
30,000	255.	Grub-staking Prospectors	30,000	
300	256.	*Subsidy re Explosives to Assist Bona Fide Prospectors*	300	
2,500	257.	Interprovincial Committee on Mining	2,500	
7,500	258.	Incidentals and Contingencies	7,500	
40,000	259.	Special Mineral Surveys	30,000	
.....	260.	Iron Bounty Act	25,000	
7,864	261.	Temporary Assistance	8,032	
$3,006,795				$2,560,754
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
$4,375	262.	Minister's Office	$4,375	
69,327	263.	Municipal Branch	70,076	
121,864	264.	Regional Planning Division	130,090	
35,300	265.	Grants and Subsidies	30,000	
1,500	266.	Pollution-control Board	1,500	
.....	267.	Municipal Winter Works Incentive Programme	1,000,000	
$232,366				1,236,041
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
$31,752	268.	Minister's Office	$31,536	
47,966	269.	General Administration	49,482	
59,352	270.	Central Microfilm Bureau	64,839	
339,934	271.	Postal Branch	391,130	
*99,334	272.	Provincial Library	99,837	
*40,828	273.	Provincial Archives	41,384	
*176,320	274.	Public Library Commission	177,378	
*220,000	275.	Library and Library Association Grants	220,000	
10	276.	Queen's Printer	10	
21,012	277.	Government House	45,718	
400,000	278.	Assessment on Class 13 (the Crown)—Workmen's Compensation Act	400,000	
47,500	279.	Incidentals and Contingencies	47,500	
500,000	280.	Grants, etc.	500,000	
90,000	281.	Grant to Narcotic Foundation	90,000	
110,000	282.	Grant *re* Alcoholic Treatment	110,000	
200,000	283.	Capital Improvement District Act	200,000	
185,000	284.	Historical Sites	185,000	
360,000	285.	Grants in Aid of Construction of Homes for Elderly Citizens	660,000	
222,916	286.	Civil Defence	222,957	
78,258	287.	Provincial Elections Act	72,292	
10	288.	Public Inquiries Act	10	
.....	289.	Archæological and Historic Sites Protection Act	8,000	
$3,230,192			$3,617,073	
		Civil Service Commission:		
$177,492	290.	Administration	$184,977	
.....	291.	Blanket Bond	10,500	
11,000	292.	Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act, and other Government employees	11,000	
50,000	293.	Retiring Allowances—Civil Service Act, sec. 70, and other Government employees	50,000	
$238,492			$256,477	
		Superannuation Branch:		
$200	294.	Administration	$200	
40,000	295.	Retiring Allowances	38,500	
2,900,000	296.	Civil Service Superannuation Act	2,900,000	
40,000	297.	Members of the Legislative Assembly Superannuation Act	42,000	
47,000	.....	Teachers' Pensions Act	.....	

* Transferred from Department of Education for comparative purposes.

Estimated Expenditure, Fiscal Year 1960/61	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		Superannuation Branch—*Continued*		
$553,108	298.	Public Services Medical Plan	$603,280	
.....	299.	Public Services Group Insurance Act	67,328	
$3,580,308			$3,651,308	
$7,048,992				$7,524,858
		PUBLIC UTILITIES COMMISSION:		
$137,958	300.	Public Utilities Act and Cemeteries Act	$167,015	
205,076	301.	Motor Carrier Act	204,503	
$343,034				371,518
		DEPARTMENT OF PUBLIC WORKS:		
$22,385	302.	Minister's Office	$22,385	
176,716	303.	General Administration	180,402	
84,808	304.	Government House (Maintenance)	84,808	
4,148,906	305.	Government Buildings (Maintenance)	4,179,220	
3,979,000	306.	Construction of Provincial Buildings	3,979,000	
416,000	307.	Rentals	450,000	
173,836	308.	Gas Division	175,182	
161,170	309.	Steam-boiler Inspection	157,160	
314,710	310.	Electrical Energy Inspection	321,574	
$9,477,531				9,549,731
		DEPARTMENT OF RECREATION AND CONSERVATION:		
$22,890	311.	Minister's Office	$22,160	
74,428	312.	General Administration	73,486	
*68,095	313.	Provincial Museum	69,690	
16,180	314.	Commercial Fisheries Branch	16,312	
		Fish and Game Branch:		
634,281	315.	Administrative Division	620,804	
250,661	316.	Fisheries Management Division	255,172	
201,251	317.	Game Management Division	203,331	
109,961	318.	Destruction of Predatory Animals and Birds	111,641	
429,756	319.	Tourist Traffic	455,683	
.....	320.	California Office	25,000	
48,290	321.	Photographic Branch	51,018	
1,598,692	322.	Parks Branch	1,624,308	
88,000	323.	Youth Training Programme	90,000	
$3,542,485				3,618,605
		DEPARTMENT OF SOCIAL WELFARE:		
$4,000	324.	Minister's Office	$4,000	
52,138	325.	General Administration	52,630	
19,264	326.	Family Division	19,584	
1,342,221	327.	Field Service	1,650,799	
61,494	328.	Medical Services Division	61,794	
21,044,000	329.	Social Assistance	21,150,000	
500	330.	Residence and Responsibility Act—Administration	500	
24,604	331.	New Denver Pavilion	19,048	
		Child Welfare Division:		
70,244	332.	Administration	72,674	
2,627,800	333.	Maintenance of Dependent Children and Grants to Homes	2,880,100	
63,030	334.	Provincial Home	57,452	
446,846	335.	Brannen Lake School for Boys	458,224	
282,178	336.	Willingdon School for Girls	282,126	
	337.	Old-age Assistance, Blind Persons' Allowances, and Disabled		
295,744		Persons' Allowances Board—Administration	290,152	
2,511,000	338.	Old-age Assistance and Blind Persons' Allowances	2,405,000	
630,500	339.	Disabled Persons' Allowances	630,500	
$29,475,563				30,034,583
.....	340.	Minister without Portfolio	.....	12,760
$331,120,119		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income	.....	$339,966,599

* Transferred from Department of Education for comparative purposes.

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1962

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 1.		
	LEGISLATION		
	Members—Indemnities (Code 016):		
$228,800	Indemnities—fifty-two at $4,400 each	$228,800	
31,200	Living allowances	31,200	
7,000	Mileage	7,000	
3,500	Allowance to the Leader of the Opposition	3,500	
5,360	Research Secretary	5,640	
3,516	Clerk-Stenographer—Grade 5	3,756	
3,500	The Speaker, Sessional allowance	3,500	
1,000	Deputy Speaker, Sessional allowance	1,000	
$283,876			$284,396
	Salaries:		
$2,700	Clerk of the House	$2,700	
1,800	Assistant Clerk of the House	1,800	
2,500	Law Clerk	2,500	
35,0000	Sessional employees	35,000	
$42,000			42,000
	Expenses:		
	Code No.		
$3,800	001 Office expense	$3,800	
1,000	004 Office furniture and equipment	1,000	
1,000	005 Select Standing Committees	1,000	
6,000	010 Dining-room	6,000	
27,000	013 Printing and publications, etc.	27,000	
1,500	030 Incidentals and contingencies	1,500	
1,500	031 Commonwealth Parliamentary Association	1,500	
$41,800			41,800
$367,676	Total of Vote 1		$368,196

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	PREMIER'S OFFICE		
	VOTE 2.		
	Salaries:		
$15,000	Premier and Minister of Finance	$15,000	
12.000	Executive Assistant	12,000	
4,596	Secretary	4,800	
4,020	Clerk-Stenographer—Grade 5	4,020	
(4) $35,616		(4) $35,820	
	Expenses:		
	Code No.		
2,125	001 Office expense	3,825	
4,500	202 Travelling expense	4,500	
$42,241	Total of Vote 2		$44,145
	VOTE 3.		
	OFFICE OF ECONOMIC ADVISER AND CO-ORDINATOR OF PROVINCIAL FINANCES		
	Salaries:		
$17,500	Economic Adviser and Co-ordinator of Provincial Finances	$17,500	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
3,000	202 Travelling expense	3,000	
$21,500	Total of Vote 3		21,500
$63,741	Total, Premier's Office		$65,645

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF AGRICULTURE		
		VOTE 4.		
		MINISTER'S OFFICE		
		Salaries:		
$12,500		Minister	$12,500	
5,160		Secretary	5,160	
2,592		Clerk-Stenographer—Grade 2	2,592	
(3) $20,252			(3) $20,252	
		Expenses:		
		Code No.		
600	001	Office expense	600	
4,500	202	Travelling expense	4,500	
$25,352		Total of Vote 4		$25,352
		VOTE 5.		
		GENERAL ADMINISTRATION		
		Salaries:		
$13,200		Deputy Minister	$13,200	
6,660		Administrative Assistant	6,660	
4,668		Senior Clerk	4,668	
8,106		Two Clerks—Grade 3	8,238	
3,954		Clerk-Stenographer—Grade 5	4,020	
3,372		Clerk-Stenographer—Grade 3	3,372	
2,532		Clerk—Grade 1	2,652	
2,268		Junior Clerk	2,136	
(9) $44,760			(9) $44,946	
		Expenses:		
		Code No.		
7,000	001	Office expense	8,000	
3,500	202	Travelling expense	4,000	
3,000	004	Office furniture and equipment	2,000	
5,000	007	Advertising and publicity	5,000	
9,000	013	Printing and publications	10,500	
25,000	019	Grants and subsidies	25,000	
5,000	030	Incidentals and contingencies	5,000	
$102,260		Total of Vote 5		104,446
		VOTE 6.		
		MARKETS AND STATISTICS BRANCH		
		Salaries:		
$6,965		Markets Commissioner	$6,965	
4,980		Research Assistant—Grade 2	4,980	
4,404		Research Assistant—Grade 2	4,980	
2,750		Clerk-Stenographer—Grade 2	2,982	
(4) $19,099			(4) $19,907	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 6.		
		MARKETS AND STATISTICS BRANCH—*Continued*		
		Expenses:		
		Code No.		
$400	001	Office expense	$400	
3,500	202	Travelling expense	4,000	
	007	Advertising and publicity (British Columbia farm products)	25,000	
150,000				
10,000	019	Grants and subsidies	10,000	
$182,999		Total of Vote 6		$59,307
		VOTE 7.		
		HORTICULTURAL BRANCH		
		Salaries:		
$8,340		Provincial Horticulturist	$8,700	
14,520		Two Supervising Horticulturists	13,380	
6,660		Horticulturist	6,660	
(13) 85,800		Twelve Agriculturists—Grade 3	79,920	
(1) 4,980		Two Agriculturists—Grade 1	9,356	
8,304		Two Clerks—Grade 3	8,304	
3,372		Clerk-Stenographer—Grade 3	3,372	
10,890		Four Clerk-Stenographers—Grade 2	11,148	
(25) $142,866			(25) $140,840	
		Expenses:		
		Code No.		
1,700	001	Office expense	2,200	
22,000	202	Travelling expense	22,000	
705	004	Office furniture and equipment	755	
	031	Control of fruit and vegetable pests, diseases, etc.	3,000	
3,000				
3,000	032	Seed and demonstration work	3,000	
$173,271		Total of Vote 7		171,795
		VOTE 8.		
		PLANT PATHOLOGY BRANCH		
		Salaries:		
$7,980		Plant Pathologist	$7,980	
6,510		Agriculturist—Grade 3	6,660	
3,048		Clerk-Stenographer—Grade 3	3,240	
3,048		Clerk-Stenographer—Grade 2	3,048	
(4) $20,586			(4) $20,928	
		Expenses:		
		Code No.		
600	001	Office expense	600	
3,500	202	Travelling expense	3,500	
	016	Equipment and machinery	1,100	
$24,686		Total of Vote 8		26,128

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 9.		
		ENTOMOLOGY BRANCH		
		Salaries:		
	$7,980	Entomologist	$7,980	
	6,660	Agriculturist—Grade 3	6,660	
(2)	$14,640		(2) $14,640	
		Expenses:		
		Code No.		
	500	001 Office expense	500	
	4,000	202 Travelling expense	4,600	
	1,200	016 Equipment and machinery	600	
	$20,340	Total of Vote 9		$20,340
		VOTE 10.		
		APIARY BRANCH		
		Salaries:		
	$5,040	Provincial Apiarist	$5,040	
	3,690	Inspector	3,624	
	2,592	Clerk-Stenographer—Grade 2	2,718	
(3)	$11,322		(3) $11,382	
		Expenses:		
		Code No.		
	1,050	001 Office expense	1,500	
	5,500	202 Travelling expense	6,000	
	125	004 Office furniture and equipment	330	
	500	016 Equipment and machinery	----------	
	600	019 Expenses of short course	600	
	$19,097	Total of Vote 10		19,812
		VOTE 11.		
		LIVE STOCK BRANCH		
		Salaries:		
	$7,260	Live Stock Commissioner	$7,260	
	5,880	Recorder of Animal Brands	5,880	
	5,880	Superintendent, Dairy Herd Improvement Associations	5,880	
	6,660	Live Stock Inspector	6,660	
	9,132	Two Inspectors, Dairy Herd Improvement Associations	9,336	
	4,476	Brand Inspector—Grade 2	4,476	
	7,842	Two Brand Inspectors—Grade 1	8,106	
	3,240	Clerk—Grade 2	3,366	
	3,696	Clerk-Stenographer—Grade 3	3,174	
	7,776	Three Clerk-Stenographers—Grade 2	7,914	
(14)	$61,842		(14) $62,052	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 11.		
		LIVE STOCK BRANCH—*Continued*		
		Expenses:		
		Code No.		
$1,900	001	Office expense	$2,400	
13,000	202	Travelling expense	17,000	
300	004	Office furniture and equipment	240	
60,000	019	Grants and subsidies	60,000	
1,500	022	Transportation	2,000	
3,100	024	Supplies and equipment	3,000	
10,000	033	Purchase of sires	10,000	
20,000	034	Artificial-insemination assistance	20,000	
$171,642		Total of Vote 11		$176,692
		VOTE 12.		
		VETERINARY DIVISION		
		Salaries:		
$9,060		Provincial Veterinarian	$8,460	
8,340		Animal Pathologist and Veterinary Inspector	7,980	
13,980		Two Assistant Animal Pathologists and Veterinary Inspectors	13,380	
43,560		Six Veterinary Inspectors	42,420	
4,476		*Inspector*	4,476	
19,770		Five Dairy-farm Inspectors	19,968	
4,668		Senior Clerk	4,668	
4,836		Bacteriologist—Grade 3	5,160	
2,652		Laboratory Technician—Grade 2	2,850	
3,048		Clerk-Stenographer—Grade 3	3,306	
2,982		Clerk-Stenographer—Grade 2	3,048	
2,784		Clerk—Grade 1	2,784	
(22) $120,156			(22) $118,500	
		Expenses:		
		Code No.		
3,000	001	Office expense	3,500	
32,000	202	Travelling expense	28,000	
365	004	Office furniture and equipment	145	
4,200	024	Veterinary supplies and equipment	4,000	
13,000	031	Veterinary service districts and fur-farming services	13,000	
75,000	032	Brucellosis-control and calfhood vaccination expense	75,000	
$247,721		Total of Vote 12		242,145
		VOTE 13.		
		DAIRY BRANCH		
		Salaries:		
$7,840		Dairy Commissioner	$7,980	
38,160		Six Dairy Inspectors	39,540	
3,306		Clerk-Stenographer—Grade 3	3,306	
(8) $49,306			(8) $50,826	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	VOTE 13.		
	DAIRY BRANCH—*Continued*		
	Expenses:		
	Code No.		
$900	001 Office expense	$900	
9,800	202 Travelling expense	9,800	
800	016 Equipment and machinery	800	
$60,806	Total of Vote 13		$62,326
	VOTE 14.		
	POULTRY BRANCH		
	Salaries:		
$7,980	Poultry Commissioner	$7,980	
25,600	Four Agriculturists—Grade 3	26,490	
4,212	Resident Supervisor	4,374	
3,372	Clerk-Stenographer—Grade 3	3,372	
2,394	Clerk-Stenographer—Grade 2	2,526	
(8) $43,558		(8) $44,742	
	Expenses:		
	Code No.		
1,700	001 Office expense	2,000	
13,900	202 Travelling expense	13,500	
200	004 Office furniture and equipment	350	
2,400	006 Heat, light, water, and power	2,900	
34,000	024 Supplies and equipment	31,000	
$95,758		$94,492	
30,000	*Less* estimated revenue	32,500	
$65,758	Total of Vote 14		61,992
	VOTE 15.		
	FIELD CROPS AND SEED IMPROVEMENT BRANCH		
	Salaries:		
$7,980	Field Crops Commissioner	$7,980	
19,980	Three Agriculturists—Grade 3	19,980	
5,640	Agriculturist—Grade 2	5,880	
3,696	Clerk-Stenographer—Grade 4	3,696	
(6) $37,296		(6) $37,536	
	Expenses:		
	Code No.		
800	001 Office expense	800	
8,000	202 Travelling expense	8,500	
2,500	031 Seed improvement, labour, materials, and other expenses	2,500	
5,000	032 Control of noxious weeds, labour, materials, and supplies	5,000	
4,000	033 Field demonstration	4,000	
$57,596	Total of Vote 15		58,336

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		VOTE 16.		
		FARMERS' INSTITUTES		
		Salaries:		
(1)	$6,660	Superintendent	(1) $6,660	
		Expenses:		
		Code No.		
	350	001 Office expense	500	
	1,000	202 Travelling expense	1,000	
	1,500	005 Expenses of Advisory Board	1,500	
	2,000	019 Grants and subsidies	2,000	
	$11,510	Total of Vote 16		$11,660
		VOTE 17.		
		WOMEN'S INSTITUTES		
		Salaries:		
(1)	$3,372	Clerk-Stenographer—Grade 3	(1) $3,372	
		Expenses:		
		Code No.		
	850	001 Office expense	----------	
	2,500	019 Grants and subsidies	10,000	
	6,000	032 Provincial Conference and other expenses	----------	
	$12,722	Total of Vote 17		13,372
		VOTE 18.		
		SOIL SURVEY BRANCH		
		Salaries:		
	$7,980	Soil Surveyor	$7,980	
(7)	42,240	Four Agriculturists—Grade 3	25,440	
(1)	5,240	Four Agriculturists—Grade 2	20,400	
	2,916	Clerk-Stenographer—Grade 3	3,108	
(10)	$58,376		(10) $56,928	
		Expenses:		
		Code No.		
	650	001 Office expense	600	
	11,500	202 Travelling expense	11,500	
	245	004 Office furniture and equipment	225	
	9,700	016 Equipment and machinery	6,200	
	----------	031 Field demonstration	1,000	
	$80,471	Total of Vote 18		76,453
		VOTE 19.		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH		
		Salaries:		
	$9,060	Director	$9,060	
	21,780	Three Supervising Agriculturists	21,780	
	123,780	Nineteen Agriculturists—Grade 3	124,560	
	5,400	Agriculturist—Grade 2	5,640	
(2)	6,744	Clerk-Stenographer—Grade 3	3,372	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 19.		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH—*Continued*		
		Salaries—*Continued*		
(10)	$27,984	Nine Clerk-Stenographers—Grade 2	$25,392	
	2,460	Clerk-Stenographer—Grade 1	2,268	
(2)	5,436	Four Clerks—Grade 1	10,302	
(39)	$202,644		(39) $202,374	
		Expenses:		
		Code No.		
	5,660	001 Office expense	5,660	
	43,000	202 Travelling expense	43,000	
	1,275	004 Office furniture and equipment	1,545	
	----------	016 Equipment and machinery	2,000	
	$252,579	Total of Vote 19		$254,579
		VOTE 20.		
		AGRICULTURAL ENGINEERING BRANCH		
		Salaries:		
	$7,980	Agricultural Extension Engineer	$7,980	
(1)	6,360	Two Agriculturists—Grade 3	12,060	
	5,160	Agriculturist—Grade 2	----------	
	4,668	Senior Clerk	4,668	
	6,156	Two Clerk-Stenographers—Grade 3	6,414	
(6)	$30,324		(6) $31,122	
		Expenses:		
		Code No.		
	1,900	001 Office expense	2,500	
	7,000	202 Travelling expense	8,500	
	----------	004 Office furniture and equipment	1,200	
	2,500	013 Printing and publications	2,500	
	8,000	031 Field demonstration	8,000	
	$49,724	Total of Vote 20		53,822
		VOTE 21.		
		4-H CLUBS		
		Salaries:		
	$6,660	Supervisor	$6,660	
	5,880	Home Economist	5,880	
	3,048	Clerk-Stenographer—Grade 3	3,306	
(3)	$15,588		(3) $15,846	
		Expenses:		
		Code No.		
	1,700	001 Office expense	2,700	
	4,100	202 Travelling expense	4,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		VOTE 21.		
		4-H CLUBS—*Continued*		
		Expenses—*Continued*		
		Code No.		
	$7,500	019 Grants, expenses of field-days, Provincial and National contests, etc.	$9,500	
	4,000	031 Prize awards to projects	5,500	
	$32,888		$38,046	
	4,150	*Less* proportion paid by Federal Government *re* prize awards	5,463	
	$28,738	Total of Vote 21		$32,583
		VOTE 22.		
		LAND SETTLEMENT BOARD		
		Salaries:		
	$4,860	Inspector—Grade 2	$4,860	
	4,668	Senior Clerk	4,668	
(2)	$9,528		(2) $9,528	
		Expenses:		
		Code No.		
	300	001 Office expense	300	
	2,500	202 Travelling expense	2,500	
	$12,328	Total of Vote 22		12,328
		VOTE 23.		
		DYKING COMMISSION		
		Salaries:		
	$10,680	Dyking Commissioner	$10,680	
	7,800	Deputy Dyking Commissioner	7,620	
	4,668	Senior Clerk	4,668	
	3,048	Clerk-Stenographer—Grade 2	2,652	
(4)	$26,196		(4) $25,620	
		Expenses:		
		Code No.		
	2,000	001 Office expense	2,000	
	3,500	202 Travelling expense	3,500	
	530	004 Office furniture and equipment	----------	
	$32,226		$31,120	
	16,113	*Less* contributions by various dyking districts	15,560	
	$16,113	Total of Vote 23		15,560

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 24.			
		SOUTHERN OKANAGAN LANDS PROJECT			
		Salaries:			
	$6,960	Project Manager		$6,960	
	4,668	Senior Clerk		4,668	
	3,696	Clerk-Stenographer—Grade 4		3,696	
	4,872	Foreman		4,872	
	4,632	Bridgeman—Grade 3		4,632	
	24,600	Six Ditch-riders		24,600	
	4,320	Mechanic—Grade 4		4,320	
	40,499	Sundry employees		40,968	
(18)	$94,247		(18)	$94,716	
		Expenses:			
		Code No.			
	1,000	001 Office expense		1,400	
	300	202 Travelling expense		300	
		004 Office furniture and equipment		325	
	150	007 Advertising and publicity		300	
		020 Maintenance and operation of irrigation			
	67,500	and domestic system		65,760	
	4,000	029 Motor-vehicles and accessories		3,500	
	$167,197			$166,301	
	86,000	*Less* estimated revenue		86,000	
	$81,197	Total of Vote 24			$80,301
		VOTE 25.			
		OKANAGAN FLOOD-CONTROL			
		Code No.			
	$75,000	020 Maintenance		$90,000	
	25,000	026 Capital construction		30,000	
	$100,000			$120,000	
		Less recoverable from Federal Government		60,000	
	$100,000	Total of Vote 25			60,000
		VOTE 26.			
		MILK BOARD			
		Salaries:			
	$9,600	Chairman		$9,600	
	5,500	Members		5,500	
	7,620	Audit Accountant—Grade 4		7,620	
	5,880	Chief Clerk		5,880	
	19,062	Four Inspectors—Grade 2		20,430	
	3,372	Clerk-Stenographer—Grade 3		3,372	
	3,048	Clerk-Stenographer—Grade 2		3,048	
(11)	$54,082		(11)	$55,450	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		VOTE 26.		
		MILK BOARD—*Continued*		
		Expenses:		
		Code No.		
$1,950	001	Office expense	$1,950	
10,500	202	Travelling expense	10,000	
3,000	030	Incidentals and contingencies	3,000	
----------	029	Motor-vehicles and accessories	2,500	
$69,532		Total of Vote 26		$72,900
		VOTE 27.		
		Code No.		
$77,800	887	Temporary Assistance		83,000
		VOTE 28.		
		Code No.		
$13,000	029	Motor-vehicles and Accessories		25,000
		VOTE 29.		
		Code No.		
$70,000	019	Grants and Subsidies		70,000
		VOTE 30.		
		Code No.		
$15,000	019	Rebates on Stumping-powder		15,000
		VOTE 31.		
		Code No.		
$125,000	019	Subsidies on Agricultural Lime	$125,000	
75,000		*Less* proportion payable by Federal Government	75,000	
$50,000		Total of Vote 31		50,000
		VOTE 32.		
$20,000		Federal-Provincial Farm Labour Service	$20,000	
10,000		*Less* proportion payable by Federal Government	10,000	
$10,000		Total of Vote 32		10,000
		VOTE 33.		
		FARMS		
		(*a*) *Colony Farm* (Code 03301)		
		Salaries:		
$7,920		Farm Superintendent	$7,920	
3,180		Clerk—Grade 2	3,498	
3,372		Clerk-Stenographer—Grade 3	3,372	
165,478		Other farm employees (including casual and seasonal)	166,096	
(52) $179,950			(52) $180,886	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE			Fiscal Year Ending March 31, 1962
		VOTE 33.			
			FARMS—*Continued*		
			(*a*) *Colony Farm* (Code 03301)—*Continued*		
		Expenses:			
		Code No.			
$800		001	Office expense	$800	
760		202	Travelling expense	750	
200		004	Office furniture and equipment	200	
8,500		006	Heat, light, power, and water	8,500	
7,500		016	Equipment and machinery	7,875	
1,450		020	Maintenance of buildings and grounds	1,450	
3,500		021	Maintenance and operation of equipment	4,000	
100,000		031	Feed for stock	105,000	
9,000		032	Fertilizer and seed	9,000	
50,000		033	Cannery supplies	50,000	
3,000		034	Farm drainage	3,000	
20,000		035	General farm expense	20,000	
$384,650				$391,461	
		Less—			
25,000			Estimated receipts $25,000		
359,640			Transferred to institutions 366,451		
				391,451	
$10			Total, Colony Farm		$10
			(*b*) *Colquitz Farm* (Code 03302)		
		Salaries:			
$4,344			Farm Foreman	$4,344	
26,664			Other farm employees (including casual and seasonal)	26,880	
(8)	$31,008			(8) $31,224	
		Expenses:			
		Code No.			
150		001	Office expense	150	
125		202	Travelling expense	125	
3,000		006	Heat, light, water, and power	3,000	
3,000		016	Equipment and machinery	2,500	
500		020	Maintenance of buildings and grounds	500	
1,000		021	Maintenance and operation of equipment	1,500	
17,000		031	Feed for stock	17,000	
1,750		032	Fertilizer and seed	1,750	
5,000		035	General farm expense	7,500	
$62,533				$65,249	
		Less—			
835			Deduction for rent $835		
61,688			Estimated receipts 64,404		
				65,239	
$10			Total, Colquitz Farm		10

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE			Fiscal Year Ending March 31, 1962	
		VOTE 33.				
			FARMS—*Continued*			
			(*c*) *Tranquille Farm* (Code 03303)			
		Salaries:				
	$4,644	Farm Foreman		$4,644		
	3,696	Clerk-Stenographer—Grade 4		3,696		
	85,344	Other farm employees (including casual and seasonal)		82,656		
(28)	$93,684		(27)	$90,996		
		Expenses:				
		Code No.				
	200	001	Office expense	200		
	350	202	Travelling expense	350		
	100	004	Office furniture and equipment	100		
	600	006	Heat, light, power, and water	600		
	3,900	016	Equipment and machinery	5,500		
	500	020	Maintenance of buildings and grounds	500		
	5,000	021	Maintenance and operation of equipment	5,000		
	34,000	031	Feed for stock	34,000		
	3,000	032	Fertilizer and seed	3,000		
	7,000	033	Cannery supplies and hourly labour	7,000		
	11,500	035	General farm expense	11,500		
	$159,834			$158,746		
		Less—				
	2,940	Deductions for rent	$2,940			
	30,000	Estimated receipts	30,000			
	126,884	Transferred to institutions	125,796			
				158,736		
	$10	Total, Tranquille Farm			$10	
	*$30	Total of Vote 33				$30
			RECOVERABLE EXPENDITURE			
		VOTE 34.				
			FARMERS' LAND-CLEARING ASSISTANCE			
		Code No.				
	$9,000	888	Salaries and wages		$9,000	
	10,000	202	Travelling expense		10,000	
	981,000	015, 021	Equipment rental, purchases; Maintenance and operation of equipment		1,113,000	
	$1,000,000	Total of Vote 34				1,132,000

* Transferred from Mental Health Services for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	RECOVERABLE EXPENDITURE—*Continued*		
	VOTE 35.		
	Code No.		
$30,000	040 Farmers' domestic water assistance	$30,000	
10,500	*Less* estimated revenue	10,500	
$19,500	Total of Vote 35		$19,500
	VOTE 36.		
$1,000	Investigation of Doukhobor Lands		1,000
	VOTE 37.		
	Code No.		
$750	041 Pound District Act (R.S.B.C. 1960, Chap. 292, Sec. 25 (2))		750
	VOTE 38.		
	Code No.		
$45,000	042 Grasshopper-control Act (R.S.B.C. 1960, Chap, 167, Sec. 9 (1))	$45,000	
8,000	*Less* estimated collections	$8,000	
5,000	*Less* refund of unexpended advance	5,000	
			13,000
$32,000	Total of Vote 38		32,000
	VOTE 39.		
	Code No.		
$1,200	005 Natural Products Marketing (B.C.) Act (R.S.B.C. 1960, Chap. 263, Sec. 14)		1,200
	VOTE 40.		
	Code No.		
$30,000	030 Pest-control		53,000
	VOTE 41.		
	Code No.		
$70,000	043 Fraser River Bank Protection		78,000
	VOTE 42.		
	Code No.		
$16,000	044 Aid for Construction of Storage Facilities, Farm Commodities		16,000
$3,272,722	Total, Department of Agriculture		$3,298,709

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DEPARTMENT OF THE ATTORNEY-GENERAL		
	ADMINISTRATION		
	VOTE 43.		
	ATTORNEY-GENERAL'S OFFICE		
	Salaries:		
$12,500	Attorney-General	$12,500	
5,160	Secretary	5,160	
4,020	Clerk-Stenographer—Grade 5	4,020	
(3) $21,680		(3) $21,680	
	Expenses:		
	Code No.		
720	001 Office expense	750	
3,000	202 Travelling expense	4,000	
490	004 Office furniture and equipment	550	
$25,890	Total of Vote 43		$26,980
	VOTE 44.		
	GENERAL ADMINISTRATION		
	Salaries:		
$14,400	Deputy Attorney-General	$14,400	
10,860	Assistant Deputy Attorney-General	11,520	
12,000	General Counsel	12,000	
10,860	Legislative Counsel	10,860	
10,860	General Solicitor and Inspector of Legal Offices	10,860	
26,100	Three Departmental Solicitors	24,360	
7,980	Departmental Comptroller	7,980	
5,640	Chief Clerk	5,880	
4,572	Senior Clerk	4,668	
8,040	Two Clerk-Stenographers—Grade 5	8,040	
14,586	Four Clerk-Stenographers—Grade 4	14,394	
3,180	Clerk—Grade 2	3,300	
4,502	Two Clerks—Grade 1	5,766	
2,208	Clerk-Typist—Grade 1	2,328	
(21) $135,788		(21) $136,356	
	Expenses:		
	Code No.		
7,500	001 Office expense	8,000	
4,000	202 Travelling expense	6,000	
900	004 Office furniture and equipment	900	
$148,188	Total of Vote 44		151,256
	VOTE 45.		
	Code No.		
$7,500	030 Incidentals and Contingencies		7,500

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		JUSTICE AND COURTS			
		VOTE 46.			
		SUPREME AND COUNTY COURTS			
		Salaries:			
		(*a*) *Nanaimo* (Code 04601)			
	$6,360	Deputy Court Registrar—Grade 2	$6,120		
	3,696	Clerk-Stenographer—Grade 4	3,696		
		Clerk—Grade 3	3,624		
(2)	6,216	Clerk—Grade 2			
(4)	$16,272			(3)	$13,440
		(*b*) *Nelson* (Code 04602)			
		Court Registrar (paid as Government Agent)			
	$2,982	Clerk—Grade 2	$3,114		
(1)	$2,982			(1)	3,114
		(*c*) *New Westminster* (Code 04603)			
	$6,960	Court Registrar—Grade 1	$7,200		
	5,880	Deputy Court Registrar—Grade 1	5,880		
	11,280	Three Clerks—Grade 3	11,928		
		Clerk—Grade 2	3,048		
	2,652	Clerk—Grade 1	2,784		
	3,240	Clerk-Stenographer—Grade 3	3,372		
	3,000	Temporary assistance	3,000		
(7)	$33,012			(8)	37,212
		(*d*) *Vancouver* (Code 04604)			
	$8,880	Court Registrar—Grade 3	$9,240		
	7,440	Solicitor—Grade 2 (Deputy Court Registrar)	6,510		
	6,120	Solicitor—Grade 1 (Appeal Court Law Assistant)	6,120		
	5,760	Chief Clerk	5,880		
(2)	9,960	Principal Clerk	5,400		
	22,596	Five Senior Clerks	23,388		
(12)	46,536	Thirteen Clerks—Grade 3	51,846		
(3)	11,796	Nine Clerk-Stenographers—Grade 5	33,966		
(6)	20,736	Clerk-Stenographer—Grade 4			
	22,290	Seven Clerks—Grade 2	22,818		
	3,048	Clerk-Stenographer—Grade 2	3,048		
	2,916	Clerk—Grade 1	2,916		
(3)	7,512	Two Clerk-Stenographers—Grade 1	5,052		
	6,800	Temporary assistance (including Court ushers)	6,800		
(44)	$182,390			(43)	182,984

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	JUSTICE AND COURTS—*Continued*		
	VOTE 46.		
	SUPREME AND COUNTY COURTS—*Continued*		
	Salaries—*Continued*		
	(*e*) *Victoria* (Code 04605)		
$7,140	Court Registrar—Grade 2	$7,440	
6,120	Deputy Court Registrar—Grade 2	6,360	
20,040	Five Clerks—Grade 3	20,298	
8,040	Two Clerk-Stenographers—Grade 5	8,040	
3,696	Clerk-Stenographer—Grade 4	3,696	
3,498	Clerk—Grade 2	3,564	
2,592	Clerk—Grade 1	2,466	
300	Temporary assistance	----------	
(12) $51,426		(12) $51,864	
	(*f*) *Chilliwack* (Code 04606)		
$5,160	Court Registrar (Principal Clerk)	$5,160	
3,696	Clerk-Stenographer—Grade 4	3,696	
225	Temporary assistance	300	
(2) $9,081		(2) 9,156	
	(*g*) *Prince Rupert* (Code 04607)		
$4,452	Clerk—Grade 3	$4,152	
----------	Special living allowance	180	
(1) $4,452		(1) 4,332	
(71) $299,615		(70) $302,102	
	Expenses:		
	Code No.		
19,700	001 Office expense	23,800	
15,000	004 Office furniture and equipment	12,900	
$334,315	Total of Vote 46		$338,802
	VOTE 47.		
	ADMINISTRATION OF JUSTICE		
	Code No.		
$3,000	018 Judges' Library	$3,000	
15,000	030 Contingencies arising out of prosecutions	15,000	
60,000	031 Summoning and paying witnesses	60,000	
115,000	032 Jurors (including drawing panels, etc.)	110,000	
165,000	033 Prosecutions (counsel fees, etc.)	200,000	
500	034 Interpreters	500	
14,000	888 Stipendiary Magistrates (fees, emoluments, etc.)	20,000	
$372,500	Total of Vote 47		408,500

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	JUSTICE AND COURTS—*Continued*		
	VOTE 48.		
	Code No.		
$25,000	043 Constitutional Litigation and General Law Costs		$75,000
	VOTE 49.		
	Code No.		
$60,000	042 Coroners' Inquests and Inquiries		60,000
	VOTE 50.		
	SHERIFFS' OFFICES		
	(*a*) *Vancouver* (Code 05001)		
	Salaries:		
$8,700	Sheriff	$8,700	
6,120	Senior Deputy Sheriff	6,360	
(1) 5,640	Two Deputy Sheriffs	11,280	
5,280	Senior Sheriff's Officer	----------	
13,992	Three Sheriff's Officers—Grade 2	14,388	
23,796	Six Sheriff's Officers—Grade 1	24,378	
4,668	Senior Clerk	4,668	
3,048	Clerk—Grade 2	3,180	
3,372	Clerk-Stenographer—Grade 3	3,372	
2,850	Clerk-Stenographer—Grade 2	2,982	
2,718	Clerk—Grade 1	2,850	
2,142	Clerk-Typist—Grade 1	2,268	
7,200	Temporary Process-servers, Ushers, County Court Bailiffs, etc.	4,000	
(19) $89,526		(19) $88,426	
	Expenses:		
	Code No.		
1,750	001 Office expense	2,000	
6,000	202 Travelling expense	6,500	
500	004 Office furniture and equipment	----------	
750	009 Clothing and uniforms	1,250	
----------	016 Equipment and machinery	3,600	
3,700	029 Motor-vehicles and accessories	150	
$102,226	Total, Vancouver Office		$101,926
	(*b*) *Victoria* (Code 05002)		
	Salaries:		
$6,960	Sheriff	$6,960	
5,640	Deputy Sheriff	5,640	
4,272	Sheriff's Officer—Grade 1	4,476	
3,564	Clerk—Grade 2	3,564	
2,592	Clerk-Stenographer—Grade 2	2,718	
500	Temporary assistance	300	
(5) $23,528		(5) $23,658	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE			Fiscal Year Ending March 31, 1962
	JUSTICE AND COURTS—*Continued*			
	VOTE 50.			
	SHERIFFS' OFFICES—*Continued*			
	(*b*) *Victoria*—Continued			
	Expenses:			
	Code No.			
$400	001	Office expense	$400	
2,000	202	Travelling expense	2,000	
450	009	Clothing and uniforms	85	
$26,378		Total, Victoria Office		$26,143
	(*c*) *Sundry Sheriffs* (Code 05003)			
	Code No.			
$14,000	888 001	Allowances Expenses	$14,000	
$14,000		Total, Sundry Sheriffs		14,000
$142,604		Total of Vote 50		$142,069
	VOTE 51.			
	OFFICIAL COURT REPORTERS			
	Salaries:			
$5,520		Chief Court Reporter		$5,520
10,080		Two Court Reporters—Grade 3		10,080
(6) 27,420		Five Court Reporters—Grade 2		22,422
81,192		Nineteen Court Reporters—Grade 1		78,924
----------		Reporter-in-training		3,000
2,850		Clerk—Grade 1		2,916
(29) $127,062				(29) $122,862
	Expenses:			
	Code No.			
4,300	001	Office expense		4,500
2,000	202	Travelling expense		3,000
2,500	004	Office furniture and equipment		1,700
35,000	031	Sundry reporters and transcripts		40,000
$170,862		Total of Vote 51		172,062
	VOTE 52.			
	Code No.			
$1,500	041	Promotion of Uniformity of Legislation		1,500
	VOTE 53.			
	Code No.			
$10,000	044	Magistrates' Conference		10,000
	VOTE 54.			
$10,800	Master in Chambers—Salary			12,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	JUSTICE AND COURTS—*Continued*	
	VOTE 55.	
	Code No.	
$9,500	888 Court of Appeal Act (R.S.B.C. 1960, Chap. 82, Sec. 6)	$9,500
	VOTE 56.	
	Code No.	
$14,500	888 Supreme Court Act (R.S.B.C. 1960, Chap. 374, Sec. 5 (3))	14,500
	VOTE 57.	
	Code No.	
$15,000	888 County Courts Act (R.S.B.C. 1960, Chap. 81, Sec. 6 (6))	15,000
	VOTE 58.	
	Code No.	
$55,000	034 Magistrates Act (R.S.B.C. 1960, Chap. 227, Sec. 16)	75,000
	REGISTRATION	
	VOTE 59.	
	LAND REGISTRY OFFICES	
	Salaries:	
	(*a*) *Kamloops* (Code 05901)	
$7,620	Land Registrar—Grade 2	$7,980
6,120	Deputy Land Registrar—Grade 2	6,360
10,320	Two Senior Examiners of Titles	10,320
5,160	Land Registry Surveyor—Grade 2	5,160
18,384	Four Senior Clerks	18,672
(4) 15,036	Three Clerks—Grade 3	11,994
(7) 21,270	Eight Clerks—Grade 2	25,542
10,434	Four Clerks—Grade 1	11,204
5,832	Two Clerk-Stenographers—Grade 2	5,964
2,142	Clerk-Typist—Grade 1	2,460
3,000	Temporary assistance	2,500
(27) $105,318		(27) $108,156
	(*b*) *Nelson* (Code 05902)	
$6,360	Deputy Land Registrar—Grade 3	$6,660
5,160	Senior Examiner of Titles	5,160
4,764	Land Registry Surveyor—Grade 1	4,860
4,668	Senior Clerk	4,668
11,532	Three Clerks—Grade 3	11,928
2,592	Clerk-Stenographer—Grade 1	2,592
2,268	Clerk-Typist—Grade 1	2,394
100	Temporary assistance	100
(9) $37,444		(9) 38,362

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		REGISTRATION—*Continued*		
		VOTE 59.		
		LAND REGISTRY OFFICES—*Continued*		
		Salaries—*Continued*		
		(*c*) *New Westminster* (Code 05903)		
	$9,420	Land Registrar—Grade 3	$9,420	
	6,360	Deputy Land Registrar—Grade 3	6,660	
	5,880	Chief Clerk	5,880	
	5,280	Land Registry Surveyor—Grade 3	5,520	
	25,620	Five Senior Examiners of Titles	25,800	
(9)	40,686	Ten Senior Clerks	45,396	
(12)	44,382	Eleven Clerks—Grade 3	41,280	
(9)	27,942	Eight Clerks—Grade 2	25,980	
(5)	12,702	Six Clerks—Grade 1	15,426	
	3,372	Clerk-Stenographer—Grade 3	2,916	
	2,592	Clerk-Stenographer—Grade 1	2,394	
	5,064	Two Clerk-Typists—Grade 2	5,184	
	4,284	Two Clerk-Typists—Grade 1	4,476	
	4,200	Temporary assistance	500	
(50)	$197,784			(50) $196,832
		(*d*) *Prince Rupert* (Code 05904)		
	$6,000	Deputy Land Registrar—Grade 2	$6,360	
	5,160	Senior Examiner of Titles	5,160	
	3,624	Clerk—Grade 3	----	
	6,156	Two Clerks—Grade 2	6,414	
	2,268	Clerk-Stenographer—Grade 1	2,268	
	1,080	Special living allowance	900	
	2,000	Temporary assistance	1,500	
(6)	$26,288			(5) 22,602
		(*e*) *Vancouver* (Code 05905)		
	$8,700	Land Registrar—Grade 3	$9,060	
	6,360	Deputy Land Registrar—Grade 3	6,360	
	5,880	Chief Clerk	5,880	
	5,640	Land Registry Surveyor—Grade 3	5,880	
	25,620	Five Senior Examiners of Titles	25,710	
	54,444	Twelve Senior Clerks	54,024	
	4,020	Draughtsman—Grade 2	4,152	
(12)	46,596	Fourteen Clerks—Grade 3	53,910	
(4)	11,796	Two Clerks—Grade 2	5,802	
	2,466	Clerk—Grade 1	2,592	
	3,240	Clerk-Stengrapher—Grade 3	3,372	
	2,592	Clerk-Stenographer—Grade 2	2,652	
	5,052	Two Clerk-Typists—Grade 2	4,794	
(3)	6,678	Two Clerk-Typists—Grade 1	4,020	
	2,900	Temporary assistance	800	
(46)	$191,984			(45) 189,008

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		REGISTRATION—*Continued*			
		VOTE 59.			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*f*) *Victoria* (Code 05906)			
	$8,700	Land Registrar—Grade 2	$8,700		
	6,120	Deputy Land Registrar—Grade 2	6,360		
	5,880	Chief Clerk	5,880		
	5,880	Land Registry Surveyor—Grade 3	5,880		
	15,120	Three Senior Examiners of Titles	15,390		
(5)	22,254	Six Senior Clerks	27,324		
(8)	31,458	Five Clerks—Grade 3	20,406		
(3)	10,236	Six Clerks—Grade 2	20,946		
	5,184	Two Clerks—Grade 1	5,436		
		Clerk-Stenographer—Grade 3	3,498		
(3)	6,492	Clerk-Typist—Grade 1	2,394		
	8,200	Temporary assistance	4,600		
(28)	$125,524			(28)	$126,814
(166)	$684,342			(164)	$681,774
		Expenses:			
		Code No.			
	57,600	001 Office expense		59,850	
	20,000	004 Office furniture and equipment		14,350	
	3,700	006 Heat, light, power, and water		3,800	
	$765,642	Total of Vote 59			$759,774
		VOTE 60.			
		COMPANIES OFFICE			
		Salaries:			
	$10,140	Registrar of Companies		$9,780	
	8,340	Deputy Registrar of Companies		7,980	
	7,170	Assistant Deputy Registrar of Companies		6,000	
	5,160	Principal Clerk		5,160	
	8,556	Two Senior Clerks		9,144	
(1)	4,218	Two Clerks—Grade 3		8,040	
(1)	3,564	Two Clerks—Grade 2		6,228	
(6)	16,482	Five Clerks—Grade 1		14,382	
	6,084	Two Clerk-Stenographers—Grade 3		6,480	
(2)	4,536	Clerk-Stenographer—Grade 2		2,916	
(1)	2,328	Two Clerk-Stenographers—Grade 2		4,920	
	6,798	Three Clerk-Typists—Grade 1		7,332	
	2,000	Temporary assistance		500	
(22)	$85,376			(23)	$88,862
		Expenses:			
		Code No.			
	5,300	001 Office expense		5,200	
	500	202 Travelling expense		1,000	
	1,200	004 Office furniture and equipment		800	
	$92,376	Total of Vote 60			95,862

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		REGISTRATION—*Continued*		
		VOTE 61.		
		MOTOR-VEHICLE BRANCH		
		Salaries:		
	$9,060	Superintendent	$9,060	
	7,620	Deputy Superintendent	7,620	
	12,240	Two Administrative Assistants—Grade 1	12,480	
(4)	23,520	Five Chief Clerks	28,920	
(7)	35,400	Six Principal Clerks	30,240	
(16)	73,800	Seventeen Senior Clerks	78,372	
	193,806	Forty-eight Examiners of Drivers	196,488	
(21)	82,068	Twenty-three Clerks—Grade 3	90,636	
(26)	86,778	Twenty-seven Clerks—Grade 2	90,150	
(40)	109,482	Thirty-six Clerks—Grade 1	100,038	
	3,696	Clerk-Stenographer—Grade 4	3,696	
	13,158	Four Clerk-Stenographers—Grade 3	13,290	
(5)	14,382	Six Clerk-Stenographers—Grade 2	17,430	
(3)	7,248	Two Clerk-Stenographers—Grade 1	4,986	
	3,240	Office Equipment Operator—Grade 3	3,048	
(12)	31,740	Thirteen Office Equipment Operators—Grade 2	33,696	
(4)	9,072	Two Office Equipment Operators—Grade 1	4,602	
		Clerk-Typist—Grade 2	2,658	
(25)	55,980	Twenty Clerk-Typists—Grade 1	45,756	
(32)	73,830	Thirty-eight Junior Clerks	87,966	
	5,000	Staff overtime	5,000	
	80,000	Temporary assistance	80,000	
(253)	$931,120		(254) $946,132	
	50,000	*Less* recruitment saving	20,000	
	$881,120		$926,132	
		Expenses:		
		Code No.		
	108,550	001 Office expense	130,000	
	30,000	202 Travelling expense	25,000	
	18,000	004 Office furniture and equipment	18,000	
	3,000	014 Rentals and temporary office space *re* drivers' examinations	3,000	
	1,500	016 Equipment and machinery	1,500	
	5,100	029 Motor-vehicles and accessories		
	200	030 Incidentals and contingencies	200	
	30,000	033 Remuneration to municipalities *re* issuance of licences	36,000	
	$1,077,470	Total of Vote 61		$1,139,832
		TRUSTEES		
		VOTE 62.		
		OFFICIAL ADMINISTRATOR		
		Salaries:		
	$8,700	Official Administrator	$7,980	
	6,510	Deputy Official Administrator	7,260	
	4,890	Principal Clerk	5,070	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		TRUSTEES—*Continued*		
		VOTE 62.		
		OFFICIAL ADMINISTRATOR—*Continued*		
		Salaries—*Continued*		
	$14,004	Three Senior Clerks	$14,004	
	4,086	Clerk—Grade 3	4,152	
	6,606	Two Clerks—Grade 2	6,996	
	2,916	Clerk-Stenographer—Grade 3	----------	
(3)	8,490	Five Clerk-Stenographers—Grade 2	13,992	
(3)	8,154	Two Clerks—Grade 1	5,766	
	1,000	Temporary assistance	----------	
(16)	$65,356		(16) $65,220	
		Expenses:		
		Code No.		
	1,250	001 Office expense	1,200	
	450	202 Travelling expense	800	
	400	004 Office furniture and equipment	550	
	$67,456		$67,770	
	600	*Less* miscellaneous receipts	600	
	$66,856	Total of Vote 62		$67,170
		VOTE 63.		
		OFFICIAL COMMITTEE		
		Salaries:		
	$8,340	Official Committee	$8,340	
	5,880	Chief Clerk	5,880	
	9,336	Two Senior Clerks	9,336	
	7,128	Two Clerks—Grade 2	6,744	
	6,414	Two Clerk-Stenographers—Grade 3	5,892	
	2,982	Clerk-Stenographer—Grade 2	3,048	
	2,208	Clerk-Stenographer—Grade 1	2,328	
	2,400	Junior Clerk	2,400	
	300	Temporary assistance	----------	
(11)	$44,988		(11) $43,968	
		Expenses:		
		Code No.		
	1,700	001 Office expense	2,000	
	500	202 Travelling expense	500	
	350	004 Office furniture and equipment	250	
	$47,538	Total of Vote 63		46,718
		VOTE 64.		
		OFFICIAL GUARDIAN		
		Salaries:		
	$3,840	Official Guardian	$3,840	
	3,696	Clerk-Stenographer—Grade 4	3,696	
	300	Temporary assistance	300	
(2)	$7,836		(2) $7,836	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	TRUSTEES—*Continued*		
	VOTE 64.		
	OFFICIAL GUARDIAN—*Continued*		
	Expenses:		
	Code No.		
$250	001 Office expense	$300	
140	004 Office furniture and equipment		
$8,226	Total of Vote 64		$8,136
	REGULATION AND INSPECTION		
	VOTE 65.		
	INSURANCE AND REAL ESTATE OFFICE		
	Salaries:		
$8,340	Superintendent of Insurance and Real Estate	$9,060	
5,400	Inspector of Insurance and Real Estate	6,120	
4,890	Principal Clerk (Deputy Superintendent of Insurance)	5,070	
4,152	Clerk—Grade 3	4,152	
3,696	Clerk-Stenographer—Grade 4	3,696	
3,372	Clerk-Stenographer—Grade 3	3,372	
14,586	Five Clerk-Stenographers—Grade 2	14,460	
2,582	Clerk—Grade 1	2,532	
2,076	Clerk-Typist	2,076	
(13) $49,094		(13) $50,538	
	Expenses:		
	Code No.		
8,250	001 Office expense	10,000	
1,000	202 Travelling expense	2,000	
800	004 Office furniture and equipment	670	
$59,144		$63,208	
150	*Less* sale of Acts, forms, etc.	150	
$58,994	Total of Vote 65		63,058
	VOTE 66.		
	SECURITIES OFFICE		
	Salaries:		
$7,980	Superintendent of Brokers	$8,280	
7,440	Solicitor—Grade 3		
	Deputy Superintendent of Brokers	6,660	
2,652	Clerk-Stenographer—Grade 2	2,784	
2,328	Clerk-Stenographer—Grade 1	2,460	
7,000	Temporary assistance	6,660	
(4) $27,400		(4) $26,844	
	Expenses:		
	Code No.		
1,400	001 Office expense	2,000	
3,850	202 Travelling expense	3,850	
140	004 Office furniture and equipment	850	
$32,790	Total of Vote 66		33,544

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		REGULATION AND INSPECTION—*Continued*		
		VOTE 67.		
		CREDIT UNIONS ACT		
		Salaries:		
	$6,510	Chief Inspector (Audit Accountant—Grade 5)	$7,260	
	----------	Audit Accountant—Grade 3	6,120	
	----------	Two Audit Accountants—Grade 2	9,960	
	9,294	Two Principal Clerks	----------	
	3,372	Clerk-Stenographer—Grade 3	3,696	
	3,048	Clerk—Grade 2	3,180	
	5,500	Temporary assistance	500	
(5)	$27,724		(6) $30,716	
		Expenses:		
		Code No.		
	950	001 Office expense	950	
	6,500	202 Travelling expense	7,000	
	200	004 Office furniture and equipment	400	
	$35,374		$39,066	
	----------	*Less* estimated receipts	11,000	
	$35,374	Total of Vote 67		$28,066
		VOTE 68.		
		FIRE MARSHAL ACT		
		Salaries:		
	$8,700	Fire Marshal	$8,700	
	6,660	Deputy Fire Marshal	6,660	
(7)	36,378	Eight Inspectors	43,470	
	20,640	Four Instructors, Travelling Unit	21,600	
	3,696	Clerk-Stenographer—Grade 4	3,696	
(2)	6,744	Clerk-Stenographer—Grade 3	3,372	
(2)	6,108	Clerk-Stenographer—Grade 2	3,048	
	----------	Clerk—Grade 1	2,466	
	500	Temporary assistance	300	
(18)	$89,426		(18) $93,312	
		Expenses:		
		Code No.		
	4,750	001 Office expense	4,750	
	20,000	202 Travelling expense	20,000	
	750	004 Office furniture and equipment	500	
	500	007 Advertising and publicity	500	
	600	016 Equipment and machinery	600	
	2,700	029 Motor-vehicles and accessories	4,200	
	300	030 Incidentals and contingencies	400	
	100	031 Examination of projectionists	100	
	3,200	032 Fire reports—fees and expenses	3,300	
	500	033 Fire inquiries and investigations	500	
	$122,826	Total of Vote 68		128,162

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	REGULATION AND INSPECTION—*Continued*		
	VOTE 69.		
	CENSOR OF MOVING PICTURES		
	Salaries:		
$5,880	Censor	$5,880	
4,374	Assistant Censor	4,476	
5,100	Projectionist-Cutter	5,100	
3,372	Clerk-Stenographer—Grade 3	3,372	
200	Temporary assistance	200	
(4) $18,926		(4) $19,028	
	Expenses:		
	Code No.		
300	001 Office expense	300	
25	202 Travelling expense	25	
----	004 Office furniture and equipment	250	
500	021 Maintenance and operation of equipment	500	
$19,751	Total of Vote 69		$20,103
	VOTE 70.		
	RACING COMMISSION		
	Salaries:		
----	Commissioner-Secretary	$8,500	
----	Steward	7,500	
----	Clerk—Grade 3	3,624	
----	Temporary assistance	5,640	
----		(3) $25,264	
	Expenses:		
	Code No.		
----	001 Office expense	2,000	
----	202 Travelling expense	3,000	
----	004 Office furniture and equipment	300	
----	009 Clothing and uniforms	150	
----	013 Printing and publications	700	
----	030 Incidentals and contingencies	100	
----	Total of Vote 70		31,514
	POLICE SERVICES		
	VOTE 71.		
	Code No.		
$1,925,600	041 Policing by Royal Canadian Mounted Police		2,028,600
	VOTE 72.		
$50,000	Sundry Incidental Police Expenses		55,000
	DOUKHOBOR AFFAIRS		
	Code No.		
$75,000	031 Doukhobor Rehabilitation 032 Doukhobor Guards, etc.		----

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	CORRECTIONS		
	VOTE 73.		
	CORRECTIONS OFFICE		
	Salaries:		
$10,500	Director of Correction	$10,500	
9,780	Deputy Director of Correction	9,780	
10,860	Gaol Surgeon	10,860	
6,660	Psychologist	6,660	
	Staff Training Officer	6,240	
11,880	Two Chaplains	11,880	
5,070	Librarian	5,280	
7,716	Two Clerks—Grade 3	8,106	
3,900	Psychiatrist (part time)	4,200	
3,306	Clerk-Stenographer—Grade 3	3,372	
2,652	Clerk-Stenographer—Grade 2	2,592	
1,000	Temporary assistance	1,000	
(12) $73,324		(13) $80,470	
	Expenses:		
	Code No.		
500	001 Office expense	500	
3,000	202 Travelling expense	5,000	
500	004 Office furniture and equipment	800	
4,000	005 Parole Board	4,000	
300	018 Library staff training	300	
	029 Motor-vehicles and accessories	2,000	
4,000	031 Staff training	4,000	
$85,624	Total of Vote 73		$97,070
	VOTE 74.		
	OAKALLA PRISON FARM AND FOREST CAMPS		
	Salaries:		
(304) $1,344,752	Sundry employees (including temporary assistance)	(364) $1,644,601	
	Expenses:		
	Code No.		
17,000	001 Office expense	17,734	
2,000	202 Travelling expense	1,500	
6,000	004 Office furniture and equipment	2,260	
114,000	006 Heat, light, power, and water	119,000	
4,900	008 Medical services	5,000	
68,000	009 Clothing and uniforms	76,000	
345,000	010 Provisions and catering	411,000	
27,300	011 Laundry and dry-goods	43,000	
35,000	012 Earnings	82,000	
500	013 Printing and publications	200	
34,000	016 Equipment and machinery	34,872	
13,000	017 Medical supplies	14,000	
3,000	018 Library	3,500	
20,000	020 Maintenance of buildings and grounds	25,390	
10,000	021 Maintenance and operation of equipment	15,312	
12,000	022 Transportation	12,100	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		CORRECTIONS—*Continued*			
		VOTE 74.			
		OAKALLA PRISON FARM AND FOREST CAMPS—*Continued*			
		Expenses—*Continued*			
		Code No.			
$1,500	023	School supplies		$2,300	
8,000	024	Supplies for training		7,000	
----------	028	Acquisition and construction of buildings		3,000	
10,000	029	Motor-vehicles and accessories		16,200	
1,500	030	Incidentals and contingencies		1,750	
45,342	031	Farm operations		40,000	
87,000	032	Sheet-metal plant		87,000	
4,500	033	Vocational shops		4,000	
----------	034	Prison industries		60,000	
$2,214,294				$2,728,719	
136,200		*Less* estimated revenue		153,000	
$2,078,094		Total of Vote 74			$2,575,719
		VOTE 75.			
		WOMEN'S GAOL			
		Salaries:			
(52) $238,986		Sundry employees (including temporary assistance)	(52)	$238,326	
		Expenses:			
		Code No.			
2,100	001	Office expense		2,100	
400	202	Travelling expense		400	
590	004	Office furniture and equipment		390	
900	008	Medical services		700	
5,500	009	Clothing and uniforms		4,548	
3,500	011	Laundry and dry-goods		4,638	
6,000	012	Earnings		6,792	
6,500	016	Equipment and machinery		6,267	
3,000	017	Medical supplies		3,000	
500	018	Library		300	
2,400	020	Maintenance of buildings and grounds		2,400	
1,100	021	Maintenance and operation of equipment		1,640	
4,000	022	Transportation		4,000	
2,800	024	Supplies for training		2,800	
100	030	Incidentals and contingencies		100	
400	031	Recreational facilities and supplies		400	
$278,776				$278,801	
9,000		*Less* estimated revenue		9,000	
$269,776		Total of Vote 75			269,801

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		CORRECTIONS—*Continued*			
		VOTE 76.			
		PRINCE GEORGE GAOL			
		Salaries:			
(42)	$191,166	Sundry employees (including temporary assistance)		(42) $197,940	
	5,530	Special living allowance		5,520	
	$196,696			$203,460	
		Expenses:			
		Code No.			
	1,600	001	Office expense	1,600	
	4,200	202	Travelling expense	5,000	
	500	004	Office furniture and equipment	----	
	13,000	006	Heat, light, power, and water	13,000	
	2,500	008	Medical services	3,000	
	8,000	009	Clothing and uniforms	8,000	
	35,000	010	Provisions and catering	35,000	
	3,000	011	Laundry and dry-goods	3,000	
	3,500	012	Earnings	3,500	
	1,500	016	Equipment and machinery	1,500	
	1,500	017	Medical supplies	1,750	
	750	018	Library	700	
	4,500	020	Maintenance of buildings and grounds	4,500	
	1,800	022	Transportation	1,800	
	1,700	024	Supplies for training	1,700	
	200	030	Incidentals and contingencies	200	
	$279,946			$287,710	
	10,000	*Less* estimated receipts		10,000	
	$269,946	Total of Vote 76			$277,710
		VOTE 77.			
		KAMLOOPS GAOL AND FOREST CAMP			
		Salaries:			
(25)	$109,004	Sundry employees (including temporary assistance)		(25) $112,818	
		Expenses:			
		Code No.			
	800	001	Office expense	1,000	
	1,750	202	Travelling expense	1,750	
	500	004	Office furniture and equipment	500	
	2,000	006	Heat, light, power, and water	2,500	
	7,500	009	Clothing and uniforms	8,000	
	31,000	010	Provisions and catering	32,000	
	750	011	Laundry and dry-goods	2,700	
	18,000	012	Earnings	18,000	
	3,000	016	Equipment and machinery	2,000	
	2,000	017	Medical supplies and services	2,250	
	300	018	Library	300	
	2,750	020	Maintenance of buildings and grounds	2,750	
	2,500	021	Maintenance and operation of equipment	4,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		CORRECTIONS—*Continued*		
		VOTE 77.		
		KAMLOOPS GAOL AND FOREST CAMP—*Continued*		
		Expenses—*Continued*		
		Code No.		
$500	022	Transportation	$600	
4,500	029	Motor-vehicles and accessories	5,800	
200	030	Incidentals and contingencies	200	
$187,054			$197,168	
7,000		*Less* estimated receipts	6,000	
$180,054		Total of Vote 77		$191,168
		VOTE 78.		
		HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)		
		Salaries:		
(323) $1,493,721		Sundry employees (including temporary assistance)	(283) $1,358,207	
		Expenses:		
		Code No.		
19,000	001	Office expense	15,266	
8,200	202	Travelling expense	4,200	
2,200	004	Office furniture and equipment	940	
80,350	006	Heat, light, power, and water	72,350	
500	007	Advertising	500	
6,290	008	Medical services	3,290	
57,400	009	Clothing and uniforms	42,400	
268,260	010	Provisions and catering	182,260	
10,140	011	Laundry and dry-goods	3,140	
88,140	012	Earnings	36,140	
200	013	Printing and publications	200	
15,000	016	Equipment and machinery	7,024	
6,540	017	Medical supplies	5,040	
3,260	018	Library	1,260	
19,000	020	Maintenance of buildings and grounds	11,610	
19,000	021	Maintenance and operation of equipment	12,188	
5,120	022	Transportation	4,020	
5,430	023	School supplies	3,130	
29,500	024	Supplies for training	26,500	
8,000	028	Acquisition and construction of buildings	2,000	
14,280	029	Motor-vehicles and accessories	4,080	
750	030	Incidentals and contingencies	500	
9,000	031	Group work programme	5,771	
4,370	032	Farm operation	3,370	
$2,173,651			$1,805,386	
45,000		*Less* estimated receipts	10,000	
$2,128,651		Total of Vote 78		1,795,386

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		CORRECTIONS—*Continued*			
		VOTE 79.			
		PROBATION OFFICE			
		Salaries:			
		Provincial Probation Officer (paid as Director of Correction)			
	$6,960	Chief Assistant Probation Officer		$7,260	
(1)	6,360	Supervising Probation Officer		6,240	
(42)	230,388	Forty-three Probation Officers—Grade 2		236,784	
	5,400	Probation Officer—Grade 1		5,400	
		Clerk—Grade 3		3,564	
	30,498	Eleven Clerk-Stenographers—Grade 2		30,834	
	2,532	Switchboard Operator—Grade 2		2,652	
	15,000	Temporary assistance		21,436	
		Special living allowance		1,170	
(57)	$297,138		(59)	$315,340	
	10,000	*Less* recruitment saving		10,000	
	$287,138			$305,340	
		Expenses:			
		Code No.			
	6,200	001 Office expense		7,500	
	38,000	202 Travelling expense		38,000	
	2,000	004 Office furniture and equipment		4,000	
	1,500	012 Fund to assist probationers and parolees		1,500	
	250	018 Library		250	
	10,000	029 Motor-vehicles and accessories		10,000	
	100	030 Incidentals and contingencies		100	
	$345,188			$366,690	
	6,000	*Less* estimated receipts		8,600	
	$339,188	Total of Vote 79			$358,090
		VOTE 80.			
		NARCOTIC DRUG TREATMENT			
		Salaries:			
(12)	$55,146	Sundry employees (including temporary assistance)		$54,918	
		Expenses:			
		Code No.			
	300	001 Office expense		300	
	200	202 Travelling expense		200	
	100	004 Office furniture and equipment		100	
	500	009 Clothing and uniforms		500	
	500	016 Equipment and machinery		550	
	200	017 Medical supplies and services		200	
	200	021 Maintenance and operation of equipment		200	
	500	023 School supplies		500	
	1,600	029 Motor-vehicles and accessories		2,400	
	50	030 Incidentals and contingencies		50	
	200	031 Recreational supplies		200	
	$59,546	Total of Vote 80			60,118
	$11,193,481	Total, Department of the Attorney-General			$11,650,270

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DEPARTMENT OF COMMERCIAL TRANSPORT		
	VOTE 81.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Commercial Transport (paid as Minister of Recreation and Conservation)	----------	
----------	Secretary (paid by Department of Recreation and Conservation)	----------	
	Expenses:		
	Code No.		
$350	001 Office expense	$350	
2,500	202 Travelling expense	2,500	
$2,850	Total of Vote 81		$2,850
	VOTE 82.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister	$13,200	
6,660	Director of Operations	6,960	
----------	Administrative Assistant	6,360	
----------	Public Information Officer—Grade 1	5,400	
4,980	Supervisor of Weigh-scales	4,860	
4,152	Senior Clerk	4,272	
3,954	Clerk-Stenographer—Grade 5	4,020	
----------	Clerk-Stenographer—Grade 3	3,240	
5,244	Two Clerk-Stenographers—Grade 2	5,376	
2,982	Clerk—Grade 2	3,114	
2,142	Clerk-Typist	2,142	
6,000	Temporary assistance	5,000	
(9) $49,314		(12) $63,944	
	Expenses:		
	Code No.		
13,500	001 Office expense	5,500	
7,000	202 Travelling expense	5,500	
1,000	004 Office furniture and equipment	1,000	
750	007 Advertising and Publicity	500	
900	013 Printing and publications	2,000	
1,400	029 Motor-vehicles and accessories	1,400	
750	030 Incidentals and contingencies	500	
$74,614	Total of Vote 82		80,344
	VOTE 83.		
	ENGINEERING BRANCH		
	Salaries:		
$6,240	Administrative Assistant	----------	
9,060	Chief Inspector	$9,060	
21,780	Three Inspectors—Grade 2	21,780	
5,400	Inspector—Grade 1	5,640	
3,696	Clerk-Stenographer—Grade 4	3,696	
3,108	Clerk-Stenographer—Grade 3	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 83.			
		ENGINEERING BRANCH—*Continued*			
		Salaries—*Continued*			
	$2,334	Clerk-Stenographer—Grade 1		$2,592	
	200	Special living allowance			
(9)	$51,818			(7) $42,768	
		Expenses:			
		Code No.			
	3,500	001	Office expense	2,500	
	10,000	202	Travelling expense	8,500	
	750	004	Office furniture and equipment	750	
	500	007	Advertising and publicity	500	
	2,000	013	Printing and publications	800	
	3,000	021	Maintenance and operation of equipment	2,000	
		029	Motor-vehicle	1,800	
	1,000	030	Public hearings	500	
	$72,568		Total of Vote 83		$60,118
		VOTE 84.			
		WEIGH-SCALE BRANCH			
		Salaries:			
		Code No.			
	$342,120	887	Salaries and wages	$295,740	
	6,000	-----	Special living allowance	4,680	
(86)	$348,120			(75) $300,420	
		Expenses:			
		Code No.			
	16,500	001	Office expense	6,500	
	30,000	202	Travelling expense	20,000	
	1,500	004	Office furniture and equipment	750	
	18,000	006	Heat, light, power, and water	13,000	
	6,000	009	Clothing and uniforms	4,800	
	22,700	016	Equipment and machinery	12,500	
	35,000	020	Maintenance of buildings and approach roads	18,000	
	11,000	021	Maintenance and operation of equipment	10,000	
	120,000	028	Construction of weigh-stations	20,000	
		029	Motor-vehicle	2,800	
	$608,820		Total of Vote 84		408,770
	$758,852		Total, Department of Commercial Transport		$552,082

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF EDUCATION			
		VOTE 85.			
		MINISTER'S OFFICE			
		Salaries:			
	$12,500	Minister of Education		$12,500	
	5,160	Secretary		5,160	
(2)	$17,660			(2) $17,660	
		Expenses:			
		Code No.			
	420	001	Office expense	800	
	3,200	202	Travelling expense	3,200	
	900	004	Office furniture and equipment	----------	
	$22,180		Total of Vote 85		$21,660
		VOTE 86.			
		GENERAL ADMINISTRATION			
		Salaries:			
	$14,400	Deputy Minister and Superintendent of Education		$14,400	
	11,220	Assistant Superintendent of Education (Administration)		11,220	
	10,860	Co-ordinator of Special Services		10,860	
	9,060	Co-ordinator of Teacher Recruitment		9,060	
	7,620	Supervisor of School Plans		7,620	
	6,360	Assistant Supervisor of School Plans		6,360	
	4,980	Technical Draughtsman		6,360	
	4,572	Senior Clerk		4,668	
	4,020	Clerk-Stenographer—Grade 5		4,020	
	3,372	Clerk-Stenographer—Grade 4		----------	
	6,678	Three Clerk-Stenographers—Grade 3		9,786	
	5,244	Clerk-Stenographer—Grade 2		2,652	
	----------	Clerk-Stenographer—Grade 1		2,460	
(14)	$88,386			(14) $89,466	
		Expenses:			
		Code No.			
	2,400	001	Office expense	2,700	
	8,500	202	Travelling expense	9,000	
	1,450	004	Office furniture and equipment	485	
	250	005	Board of Reference — remuneration and expenses	250	
	1,000	007	Advertising and publicity	1,500	
	1,500	013	Printing and publications	1,500	
	2,500	022	Transportation and other recruitment expense	2,500	
	1,000	023	Educational supplies	1,000	
	1,500	031	Preparation of standard school plans	1,900	
	$108,486			$110,301	
	14,000	*Less* revenue		20,000	
	$94,486		Total of Vote 86		90,301

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DIVISION OF GENERAL EDUCATIONAL SERVICES		
		VOTE 87.		
		CURRICULUM BRANCH		
		Salaries:		
$11,220		Assistant Superintendent of Education (Instruction)	$11,220	
8,420		Director of Curriculum	8,880	
6,660		Research Assistant—Grade 3	6,660	
3,564		Clerk-Stenographer—Grade 4	----------	
----------		Clerk-Stenographer—Grade 3	3,174	
2,850		Clerk-Stenographer—Grade 2	----------	
2,394		Two Clerk-Stenographers—Grade 1	4,410	
(6) $35,108			(6) $34,344	
		Expenses:		
		Code No.		
1,400	001	Office expense	1,260	
1,800	202	Travelling expense	2,350	
50	004	Office furniture and equipment	50	
1,350	013	Printing and publications	1,350	
600	018	Books, periodicals, etc.	600	
2,000	023	Educational supplies	1,500	
6,760	031	Preparation of revised curricula	8,000	
$49,068		Total of Vote 87		$49,454
		VOTE 88.		
		TESTS, STANDARDS, AND RESEARCH BRANCH		
		Salaries:		
$9,060		Director, Tests, Standards, and Research	$9,060	
9,480		Two Research Assistants—Grade 1	9,858	
----------		Clerk—Grade 2	3,180	
2,916		Clerk—Grade 1	----------	
3,048		Clerk-Stenographer—Grade 2	3,048	
(5) $24,504			(5) $25,146	
		Expenses:		
		Code No.		
500	001	Office expense	750	
550	202	Travelling expense	550	
----------	004	Office furniture and equipment	1,000	
1,500	013	Printing and publications	750	
50	018	Books, periodicals, etc.	50	
46,300	024	Purchase of tests	46,300	
	032	Test surveys (elementary and high school standards)	7,000	
5,500				
400	033	Research studies	600	
$79,304			$82,146	
50,000		*Less* revenue	53,000	
$29,304		Total of Vote 88		29,146

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 89.		
	ADULT EDUCATION BRANCH		
	Salaries:		
$9,420	Director, Technical and Vocational Education	$9,420	
8,160	Director, Community Programmes and Adult Education	8,160	
8,340	Assistant Director, Technical and Vocational Education	8,340	
6,300	Co-ordinator, Sports and Physical Fitness	6,300	
30,840	Five Recreational Consultants—Grade 3	31,320	
15,030	Three Recreational Consultants—Grade 2	15,630	
4,860	Recreational Consultant—Grade 1	4,860	
3,756	Clerk—Grade 3	3,888	
10,368	Three Clerks—Grade 2	10,494	
3,366	Clerk-Stenographer—Grade 4	3,696	
3,042	Clerk-Stenographer—Grade 3	3,174	
2,592	Clerk-Stenographer—Grade 2	2,718	
2,268	Clerk-Typist—Grade 1	2,328	
300	Special living allowance	120	
(21) $108,642		(21) $110,448	
	Expenses:		
	Code No.		
5,300	001 Office expense	5,300	
17,500	202 Travelling expense	17,500	
335	004 Office furniture and equipment	250	
1,000	007 Advertising and publicity	500	
1,500	013 Printing and publications	1,000	
400	021 Maintenance and operation of equipment	400	
2,750	023 Educational supplies	2,250	
2,000	029 Motor-vehicles and accessories	----------	
3,200	031 Drama festival expense, adjudicators' fees, grants, etc.	3,200	
15,000	032 Leadership training courses	15,000	
$157,627	Total of Vote 89		$155,848
	VOTE 90.		
	HIGH CORRESPONDENCE SCHOOL		
	Salaries:		
$9,060	Director	$9,060	
6,120	Registrar	6,120	
6,120	Assistant	6,120	
16,200	Three Course Writers—Grade 3	16,200	
----------	Stockman—Grade 3	3,114	
13,728	Three Clerks—Grade 2	10,428	
33,582	Thirteen Clerks—Grade 1	34,800	
3,372	Clerk-Stenographer—Grade 3	3,372	
5,700	Two Clerk-Stenographers—Grade 2	5,700	
11,208	Five Clerk-Typists—Grade 1	11,148	
(31) $105,090		(31) $106,062	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 90.		
	HIGH CORRESPONDENCE SCHOOL—*Continued*		
	Expenses:		
	Code No.		
$14,900	001 Office expense	$16,230	
400	202 Travelling expense	400	
1,330	004 Office furniture and equipment	1,330	
80,000	013 Printing and publications	80,000	
4,000	023 Science and educational supplies	4,000	
100,000	031 Reading of students' papers	111,000	
9,125	032 Revision of courses	4,300	
$314,845		$323,322	
175,000	*Less* revenue $166,000		
9,900	*Less* chargeable to Federal-Provincial Training Programmes 3,432		
		169,432	
$129,945	Total of Vote 90		$153,890
	VOTE 91.		
	ELEMENTARY CORRESPONDENCE SCHOOL		
	Salaries:		
$6,960	Director	$6,960	
10,320	Two Instructors, Correspondence School — Grade 5	10,320	
31,602	Seven Instructors, Correspondence School — Grade 4	31,780	
6,678	Three Instructors, Correspondence School — Grade 3	9,594	
----------	Instructor, Correspondence School—Grade 2	2,688	
5,118	Two Instructors, Correspondence School — Grade 1	----------	
2,850	Clerk—Grade 1	2,916	
2,136	Junior Clerk	2,268	
3,048	Clerk-Stenographer—Grade 2	3,048	
4,920	Two Clerk-Typists—Grade 1	4,920	
(19) $73,632		(19) $74,494	
	Expenses:		
	Code No.		
750	001 Office expense	750	
400	202 Travelling expense	250	
6,650	013 Printing and publications	6,650	
75	023 Visual education supplies	75	
1,000	031 Reading of students' papers	1,000	
2,300	032 Revision of courses	2,000	
$84,807		$85,219	
3,000	*Less* revenue	3,200	
$81,807	Total of Vote 91		82,019

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
See Vote 272.	Provincial Library (transferred to Provincial Secretary)		----------
See Vote 273.	Provincial Archives (transferred to Provincial Secretary)		----------
See Vote 274.	Public Library Commission (transferred to Provincial Secretary)		----------
See Vote 313.	Provincial Museum (transferred to Recreation and Conservation)		----------
	VOTE 92.		
	TEXT-BOOK BRANCH		
	Salaries:		
$7,620	Director	$7,620	
5,400	Administrative Assistant—Grade 1	----------	
4,980	Chief Clerk	5,070	
4,800	Principal Clerk	4,800	
12,456	Three Senior Clerks	13,212	
6,864	Two Clerks—Grade 3	8,304	
7,992	Two Clerks—Grade 2	7,062	
5,634	Clerk—Grade 1	2,592	
6,864	Two Clerk-Stenographers—Grade 2	5,244	
3,756	Three Clerk-Typists—Grade 1	6,744	
3,048	Stockman—Grade 4	3,306	
16,700	Stockman—Grade 3	3,180	
	Temporary assistance	16,700	
(19) $86,114		(18) $83,834	
	Expenses:		
	Code No.		
6,900	001 Office expense	7,700	
750	202 Travelling expense	750	
120	004 Office furniture and equipment	195	
750	021 Maintenance and operation of equipment	500	
1,950,000	023 Text-books, etc.	2,200,000	
----------	029 Motor-vehicles and accessories	2,500	
28,000	032 Freight and express, etc.	28,000	
$2,072,634		$2,323,479	
2,072,624	*Less* revenue	2,323,469	
$10	Total of Vote 92		$10
	DIVISION OF LOCAL EDUCATIONAL SERVICES		
	VOTE 93.		
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES		
	Salaries:		
$10,680	Chief Inspector of Schools	$10,860	
8,520	Director of Home Economics	8,700	
8,340	Director of Visual Education	8,340	
7,620	Director of School Radio Broadcasts	7,980	
422,570	Forty-seven District Superintendents of Schools	422,040	
15,750	Two Inspectors of Technical Classes	15,960	
15,090	Two Inspectors of Home Economics	15,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*		
		VOTE 93.		
		INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*		
		Salaries—*Continued*		
	$5,880	Assistant Director of Visual Education	$5,880	
	5,010	Assistant Director of School Radio Broadcasts	5,280	
	4,668	Photographer	4,668	
	4,020	Clerk—Grade 3	4,152	
	3,180	Clerk—Grade 2	3,300	
	8,682	Two Clerks—Grade 1	5,832	
	----------	Stockman—Grade 2	3,108	
	3,696	Clerk-Stenographer—Grade 4	3,696	
	9,852	Three Clerk-Stenographers—Grade 3	9,984	
	2,718	Clerk-Stenographer—Grade 2	----------	
	2,328	Clerk-Stenographer—Grade 1	2,460	
(1)	2,208	Two Clerk-Typists—Grade 1	4,284	
	4,800	Two Junior Clerks	4,800	
	1,440	Special living allowance	1,320	
	69,800	Administrative allowances	82,500	
(72)	$616,852		(72) $630,564	
		Expenses:		
		Code No.		
	33,000	001 Office expense	34,000	
	93,700	202 Travelling expense	96,200	
	1,630	004 Office furniture and equipment	1,525	
	7,500	013 Printing and publications	8,000	
	2,660	016 Equipment and machinery	730	
	24,000	024 Film and photographic supplies	25,500	
	----------	029 Motor-vehicles and accessories	4,000	
	8,000	031 Film service	8,000	
	12,000	032 Scripts, etc.	12,500	
	$799,342		$821,019	
	123,000	*Less* revenue	130,700	
	$676,342	Total of Vote 93		$690,319
		DIVISION OF SPECIAL EDUCATIONAL SERVICES		
		VOTE 94.		
		JERICHO HILL SCHOOL		
		Salaries:		
	$9,460	Superintendent	$9,500	
	14,140	Two Vice-Principals	15,010	
	10,032	Two Resident Instructors—Grade 3	10,158	
	34,416	Nine Resident Instructors—Grade 2	34,080	
	12,696	Four Resident Instructors—Grade 1	12,510	
	3,888	Dietician	3,756	
	4,860	Nurse-Matron	4,860	
	4,152	Staff Nurse—Grade 2	4,152	
(1)	7,170	Two Teachers—Grade 9	14,470	
	----------	Teacher—Grade 8	6,270	
(2)	11,620	Five Teachers—Grade 7	30,110	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*			
		VOTE 94.			
		JERICHO HILL SCHOOL—*Continued*			
		Salaries—*Continued*			
(10)	$56,860	Nine Teachers—Grade 6		$51,070	
(15)	76,750	Eleven Teachers—Grade 5		55,970	
		Three Teachers—Grade 4		12,270	
	3,280	Teacher—Grade 3			
	5,160	Principal Clerk		5,160	
	3,048	Clerk-Stenographer—Grade 2		2,592	
	2,916	Clerk—Grade 1		2,916	
	2,268	Clerk-Typist—Grade 1		2,394	
(19)	45,480	Sundry employees		(19) 45,480	
(73)	$308,196			(75) $322,728	
		Expenses:			
		Code No.			
	1,150	001 Office expense		1,150	
	650	202 Travelling expense		650	
	250	008 Medical services		250	
	350	009 Clothing and uniforms		350	
	35,000	010 Provisions and catering		36,000	
	3,000	011 Laundry and dry-goods		3,500	
	1,000	013 Printing and publications		1,000	
	2,300	016 Equipment and machinery		3,000	
	450	017 Medical supplies		650	
	750	019 Grants and subsidies		750	
	2,800	020 Maintenance of buildings and grounds		2,800	
	1,250	021 Maintenance and operation of equipment		1,500	
	475	022 Transportation		475	
	7,900	023 Educational supplies		8,000	
	$365,521			$382,803	
	2,840	*Less* deductions for rent	$2,840		
	6,865	*Less* fees	11,250		
				14,090	
	$355,816	Total of Vote 94			$368,713
		DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
		VOTE 95.			
		TEACHER REGISTRATION AND EXAMINATIONS			
		Salaries:			
	$9,420	Departmental Registrar		$9,420	
	14,520	Two Assistant Registrars		14,520	
	4,476	Senior Clerk		4,476	
	3,564	Clerk—Grade 2		3,564	
	3,432	Clerk-Stenographer—Grade 4		3,564	
	3,108	Clerk-Stenographer—Grade 3		3,372	
	21,750	Seven Clerk-Stenographers—Grade 2		18,978	
		Clerk-Stenographer—Grade 1		2,394	
(15)	$60,270			(15) $60,288	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS—*Continued*	
	VOTE 95.	
	TEACHER REGISTRATION AND EXAMINATIONS—*Continued*	
	Expenses:	
	Code No.	
$2,900	001 Office expense	$3,200
700	202 Travelling expense	700
15	004 Office furniture and equipment	1,070
130,000	031 Examinations	185,000
$193,885		$250,258
117,000	*Less* revenue	133,500
$76,885	Total of Vote 95	$116,758
	DIVISION OF FINANCE AND ACCOUNTING SERVICES	
	VOTE 96.	
	FINANCE BRANCH	
	Salaries:	
$9,420	Comptroller of Expenditure	$9,420
6,360	Audit Accountant—Grade 3	6,360
13,908	Two Audit Accountants—Grade 2	10,670
	Audit Accountant—Grade 1	4,476
4,668	Senior Clerk	
4,152	Three Clerks—Grade 3	11,593
7,128	Clerk—Grade 2	3,564
2,784	Clerk—Grade 1	2,466
3,306	Clerk-Stenographer—Grade 3	3,372
2,460	Clerk-Stenographer—Grade 1	2,268
2,076	Clerk-Typist—Grade 1	2,076
(13) $56,262		(13) $56,265
	Expenses:	
	Code No.	
750	001 Office expense	1,500
2,500	202 Travelling expense	2,500
160	004 Office furniture and equipment	930
$59,672	Total of Vote 96	61,195
	VOTE 97.	
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES	
	(*a*) Vocational Training — Schedule K-1: Civilian Teachers for Armed	
$49,000	Forces	$52,000
49,000	*Less* Federal grant (Code 09701)	52,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 97.		
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*		
	(*b*) Vocational Training — Schedule		
$260,000	M: Unemployed Workers	$480,000	
130,000	*Less* Federal grant	360,000	
$130,000	(Code 09702)		$120,000
	(*c*) Vocational Training — Schedule		
$10,000	P: Training in Primary Industries	$10,000	
5,000	*Less* Federal grant	5,000	
$5,000	(Code 09703)		5,000
	(*d*) Vocational Training — Schedule		
	Q: Training of Foremen and Su-		
$17,000	pervisors	$17,000	
5,000	*Less* fees	5,000	
$12,000		$12,000	
6,000	*Less* Federal grant	6,000	
$6,000	(Code 09704)		6,000
	(*e*) Vocational Training — Schedule		
	R: Rehabilitation of Handicapped		
$25,000	Civilians	$25,000	
12,500	*Less* Federal grant	12,500	
$12,500	(Code 09705)		12,500
	(*f*) Vocational and Technical Train-		
	ing Schools:		
$1,463,000	Operation	$1,484,070	
272,000	Equipment	524,000	
$1,735,000		$2,008,070	
400,900	*Less* Federal grant	526,900	
$1,334,100		$1,481,170	
	Less chargeable to—		
	Apprenticeship		
477,200	Agreement $522,750		
	Vocational Train-		
	ing—Schedules		
105,000	M and R 120,000		
351,000	Fees and revenue 360,000		
$933,200		1,002,750	
	(Code 09706)		
$400,900			478,420

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 97.		
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*		
	(*g*) Vocational Correspondence Courses:		
$8,400	Preparation and Revision	$10,740	
4,200	*Less* Federal grant (Code 09707)	5,370	
$4,200			$5,370
$36,350	(*h*) Courses for New Canadians	$37,940	
2,600	*Less* revenue	8,770	
$33,750		$29,170	
16,875	*Less* Federal grant (Code 09708)	14,000	
$16,875			15,170
$575,475	Total of Vote 97		$642,460
	VOTE 98.		
	Code No.		
$150,000	019 Community Programmes Grants		150,000
	VOTE 99.		
	Code No.		
$56,137,500	019 Grants toward Cost of Education		60,137,500
	VOTE 100.		
	Code No.		
	019 Teachers' Superannuation Fund 6% (Special Assistance in the Cost of Education Act)		$3,480,000
$3,340,000			
340,000	*Less* recoverable		
$3,000,000	Total of Vote 100		3,480,000
	VOTE 101.		
	Code No.		
$50,000	019 Special Aid to School Districts		25,000
	VOTE 102.		
	Code No.		
$100,000	019 Night-school Grants		$100,000
24,500	*Less* chargeable to Federal-Provincial Training Programmes		24,500
$75,500	Total of Vote 102		75,500

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 103.		
	Code No.		
$20,000	019 Education of Soldiers' Dependent Children and Expenses		$20,000
See Vote 275.	Library and Library Association Grants (transferred to Provincial Secretary)		
	VOTE 104.		
	Code No.		
$705,000	026 Free Text-books, Maps, etc.		750,000
	VOTE 105.		
	GRANTS TO UNIVERSITY OF BRITISH COLUMBIA		
	Code No.		
$5,150,000	019 (*a*) General Grant (Code 10501)	$5,650,000	
750,000	019 (*b*) College of Education (Vancouver) Grant (Code 10502)	900,000	
2,500,000	019 (*c*) Capital Construction Grant (Code 10503)	3,650,000	
$8,400,000	Total of Vote 105		10,200,000
	VOTE 106.		
	GRANTS TO UNIVERSITY OF VICTORIA (VICTORIA COLLEGE)		
	Code No.		
$289,600	019 (*a*) General Grant (Code 10601)	$464,600	
239,200	019 (*b*) College of Education Grant (Code 10602)	414,200	
500,000	019 (*c*) Capital Construction Grant (Code 10603)	500,000	
$1,028,800	Total of Vote 106		1,378,800
	VOTE 107.		
	Code No.		
$97,845	026 University Endowment Lands Account		108,564
	VOTE 108.		
	Code No.		
$22,500	030 Incidentals, Grants, and Contingencies		22,750
	VOTE 109.		
	Code No.		
$43,800	887 Temporary Assistance		45,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 110.		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES		
	Code No.		
$450,000	030 Scholarships 031 Bursaries	$470,000	
30,000	*Less* Federal grant	30,000	
$420,000	Total of Vote 110		$440,000
	VOTE 111.		
	PUBLIC SCHOOLS ACT (R.S.B.C. 1960, CHAP. 319, SEC. 197 (10)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1960, CHAP. 316, SECS. 19 AND 49).		
	Code No.		
$11,900,000	031 Advances *re* rural school and library taxes	$12,300,000	
11,899,990	*Less* revenue, rural district taxes	12,299,990	
$10	Total of Vote 111		10
$72,459,572	Total, Department of Education		$79,294,897

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF FINANCE		
		VOTE 112.		
		MINISTER'S OFFICE		
		Salaries:		
	----------	Minister of Finance (paid as Premier)	----------	
	$5,160	Secretary	$5,160	
(1)	$5,160		(1) $5,160	
		Expenses:		
		Code No.		
	370	001 Office expense	370	
	2,500	202 Travelling Expense	2,500	
	$8,030	Total of Vote 112		$8,030
		VOTE 113.		
		GENERAL ADMINISTRATION		
		Salaries:		
	$14,400	Deputy Minister of Finance	$14,400	
	11,520	Assistant Deputy Minister of Finance and Director of Tax Research	11,520	
	8,700	Registrar	9,060	
	7,980	Inspector of Government Agencies	7,980	
	7,620	Personnel Officer—Grade 2	7,620	
	11,280	Two Chief Clerks	11,520	
	6,960	Supervisor of Research—Grade 1	7,260	
	5,160	Principal Clerk	5,160	
	4,152	Senior Clerk	4,272	
	3,564	Clerk—Grade 3	3,624	
	4,020	Clerk-Stenographer—Grade 5	4,020	
	7,260	Two Clerk-Stenographers—Grade 4	7,392	
(1)	3,240	Three Clerks—Grade 2	9,330	
	3,372	Clerk-Stenographer—Grade 3	2,976	
(3)	7,776	Clerk—Grade 1	2,466	
	2,592	Clerk-Stenographer—Grade 2	2,592	
(1)	2,070	Two Junior Clerks	4,140	
(21)	$111,666		(22) $115,332	
		Expenses:		
		Code No.		
	$5,150	001 Office expense	5,250	
	3,400	202 Travelling expense	3,400	
	1,500	004 Office furniture and equipment	1,500	
	$121,716	Total of Vote 113		125,482
		VOTE 114.		
		CONTROLLING AND AUDIT BRANCH		
		Salaries:		
	$14,400	Comptroller-General	$14,400	
	10,860	Deputy Comptroller-General	10,860	
	7,620	Administrative Assistant—Grade 2	7,620	
	16,680	Two Audit Accountants—Grade 5	16,680	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 114.		
		CONTROLLING AND AUDIT BRANCH—*Continued*		
		Salaries—*Continued*		
	$7,440	Audit Accountant—Grade 4	$7,620	
	50,880	Eight Audit Accountants—Grade 3	50,880	
	46,440	Eight Audit Accountants—Grade 2	46,080	
	5,640	Chief Clerk	5,880	
	4,668	Senior Clerk	3,954	
	19,902	Five Clerks—Grade 3	20,298	
	4,020	Clerk-Stenographer—Grade 5	4,020	
	16,074	Five Clerks—Grade 2	16,338	
(11)	29,538	Twelve Clerks—Grade 1	32,526	
	6,216	Two Bookkeeping-machine Operators	6,414	
	2,916	Clerk-Stenographer—Grade 2	----------	
	----------	Coder	2,460	
(6)	13,476	Five Junior Clerks	11,274	
(55)	$256,770		(55) $257,304	
		Expenses:		
		Code No.		
	10,000	001 Office expense	12,500	
	16,000	202 Travelling expense	16,000	
	1,200	004 Office furniture and equipment	16,660	
	$283,970	Total of Vote 114		$302,464
		VOTE 115.		
		MECHANICAL TABULATION BRANCH		
		Salaries:		
	$7,620	Supervisor of Tabulating-machines—Grade 2	$7,620	
	5,640	Supervisor of Tabulating-machines—Grade 1	5,880	
	14,850	Three Senior Tabulating-machine Operators—Grade 2	15,210	
(1)	4,212	Two Senior Tabulating-machine Operators—Grade 1	8,586	
	18,018	Five Tabulating-machine Operators—Grade 2	17,628	
	2,982	Tabulating-machine Operator—Grade 1	----------	
	10,692	Three Office Equipment Operators—Grade 3	10,692	
	46,980	Eighteen Office Equipment Operators—Grade 2	47,442	
	3,366	Clerk—Grade 2	3,498	
	2,850	Clerk—Grade 1	2,466	
(35)	$117,210		(35) $119,022	
		Expenses:		
		Code No.		
	7,900	001 Office expense	3,080	
	500	202 Travelling expense	500	
	500	004 Office furniture and equipment	200	
	95,489	015 Equipment rentals	103,775	
	$221,599	Total of Vote 115		226,577

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
	$20,000	Data-processing Equipment		
		VOTE 116.		
		CONSUMER TAXATION BRANCH		
		Salaries:		
	$10,500	Director	$10,860	
	8,340	Chief Auditor	8,700	
	8,340	Audit Accountant—Grade 5	8,340	
	15,240	Two Administrative Assistants—Grade 2	15,240	
	12,720	Two Administrative Assistants—Grade 1	12,720	
	7,110	Audit Accountant—Grade 4	7,440	
	76,080	Twelve Audit Accountants—Grade 3	76,320	
	167,284	Thirty Audit Accountants—Grade 2	171,990	
	----------	Audit Accountant—Grade 1	4,272	
	6,360	Inspector, Social Services Tax—Grade 3	6,360	
(16)	91,920	Seventeen Inspectors, Social Services Tax—Grade 2	98,220	
(1)	4,476	Two Inspectors, Social Services Tax—Grade 1	8,952	
(2)	10,320	Inspector, Hospital Construction Aid Tax—Grade 2	5,160	
(1)	3,888	Inspector, Hospital Construction Aid Tax—Grade 1	----------	
	6,360	Collections Officer	6,360	
	5,880	Chief Clerk	5,880	
	14,838	Three Principal Clerks	15,210	
	4,668	Senior Clerk	4,668	
	31,710	Eight Clerks—Grade 3	32,094	
	9,660	Three Clerks—Grade 2	9,918	
	19,500	Seven Clerks—Grade 1	19,554	
	3,498	Clerk-Stenographer—Grade 4	3,630	
	3,372	Clerk-Stenographer—Grade 3	3,372	
(6)	17,100	Four Clerk-Stenographers—Grade 2	11,796	
(2)	4,668	Four Clerk-Stenographers—Grade 1	9,516	
	2,916	Office Equipment Operator—Grade 2	2,916	
	2,724	Clerk-Typist—Grade 2	2,856	
	15,498	Seven Clerk-Typists—Grade 1	16,062	
	10,944	Five Junior Clerks	11,472	
	960	Special living allowance	960	
(119)	$576,874		(120) $590,838	
		Expenses:		
		Code No.		
	23,750	001 Office expense	24,000	
	14,000	002 Dye for marking gasoline	21,000	
	53,000	202 Travelling expense	53,000	
	1,100	004 Office furniture and equipment	1,500	
	4,200	029 Automobiles and accessories	7,600	
	$672,924	Total of Vote 116		$697,938

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 117.		
		REAL PROPERTY TAXATION BRANCH		
		Salaries:		
	$10,140	Surveyor of Taxes	$10,140	
	7,620	Supervisor of Assessors	7,620	
	7,620	Administrative Assistant—Grade 2	7,620	
	7,980	Appraiser (Timber Land)	7,800	
	15,090	Two Appraisers—Grade 3 (Structural)	15,240	
	14,940	Two Appraisers—Grade 3 (Land)	15,240	
	----------	Forester—Grade 2	6,360	
	5,880	Appraiser—Grade 2 (Timber Land)	----------	
	5,880	Chief Clerk	5,880	
	5,160	Principal Clerk	5,160	
(3)	13,710	Four Senior Clerks	18,384	
(2)	8,646	Three Forest Assistants—Grade 3	13,134	
	3,822	Forest Assistant—Grade 2	----------	
	16,212	Four Clerks—Grade 3	15,828	
(4)	12,636	Three Clerks—Grade 2	9,342	
	3,696	Clerk-Stenographer—Grade 4	3,366	
(2)	6,480	Three Clerk-Stenographers—Grade 3	9,852	
(4)	10,752	Five Clerks—Grade 1	13,290	
(1)	2,982	Two Clerk-Stenographers—Grade 2	5,244	
(2)	4,920	Clerk-Stenographer—Grade 1	----------	
(3)	6,678	Two Clerk-Typists—Grade 1	4,728	
	2,136	Junior Clerk	2,070	
(39)	$172,980		(39) $176,298	
		Expenses:		
		Code No.		
	36,900	001 Office expense	38,500	
	29,000	202 Travelling expense	30,000	
	1,000	004 Office furniture and equipment	1,000	
	4,250	029 Motor-vehicle and accessories	6,380	
	2,500	031 Appraisal service	10,000	
	$246,630	Total of Vote 117		$262,178
		VOTE 118.		
		INCOME TAXATION BRANCH		
		(Including Logging Tax, Mining Tax, Insurance Premiums Tax, Probate Fees, and Inspection of Trust Companies)		
		Salaries:		
	$9,060	Director	$9,060	
	7,110	Audit Accountant—Grade 4	7,440	
	6,120	Audit Accountant—Grade 3	6,360	
	16,320	Three Audit Accountants—Grade 2	16,800	
	5,070	Principal Clerk	5,070	
	4,668	Senior Clerk	4,668	
	3,564	Clerk—Grade 3	3,822	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	----------	Clerk-Stenographer—Grade 1	2,328	
	2,790	Clerk-Typist—Grade 2	2,916	
(2)	4,152	Clerk-Typist—Grade 1	2,268	
(13)	$62,226		(13) $64,104	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 118.	
	INCOME TAXATION BRANCH—*Continued*	
	Expenses:	
	Code No.	
$2,550	001 Office expense	$2,600
7,500	202 Travelling expense	7,800
500	004 Office furniture and equipment	675
100	033 Department's proportion of valuator's fees	100
$72,876	Total of Vote 118	$75,279
	VOTE 119.	
	ASSESSMENT EQUALIZATION ACT	
	Salaries:	
$11,160	Commissioner	$11,820
7,260	Executive Assistant and Secretary	7,260
7,620	Appraiser—Grade 3	7,620
8,340	Senior Improvement Valuator	8,340
8,160	Senior Land Valuator	8,340
34,800	Five Equalization Valuators	34,800
6,660	Research Assistant—Grade 3	6,660
4,668	Senior Clerk	4,668
2,982	Clerk—Grade 2	3,114
3,696	Clerk-Stenographer—Grade 4	3,696
5,250	Two Clerks—Grade 1	5,502
2,010	Clerk-Typist—Grade 1	2,142
(17) $102,606		(17) $103,962
	Expenses:	
	Code No.	
6,900	001 Office expense	7,000
36,500	202 Travelling expense	36,500
500	004 Office furniture and equipment	500
1,000	005 Assessment Advisory Committee (*per diem* allowances and travelling expenses)	1,000
2,500	013 Development and distribution of manual	2,500
1,900	029 Motor-vehicles and accessories	.....
2,500	031 Assessors' training-school	2,500
4,500	033 Payment to municipalities for completion of Forms A.C. 3	4,500
$158,906	Total of Vote 119	158,462
	VOTE 120.	
	PURCHASING COMMISSION	
	Salaries:	
$8,760	Chairman	$9,420
7,260	Buyer—Grade 4	7,260
11,520	Two Buyers—Grade 2	11,760
6,360	Administrative Assistant—Grade 1	6,360
14,004	Three Senior Clerks	14,004
8,304	Two Clerks—Grade 3	8,304

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 120.		
		PURCHASING COMMISSION—*Continued*		
		Salaries—*Continued*		
	$31,560	Nine Clerks—Grade 2	$28,980	
	2,976	Clerk-Stenographer—Grade 3	3,108	
	18,726	Six Clerks—Grade 1	16,206	
	2,328	Clerk-Stenographer—Grade 1	2,142	
	6,678	Three Clerk-Typists—Grade 1	6,744	
	2,070	Two Junior Clerks—Grade 1	4,080	
	5,040	Head Business-machine Mechanic	5,040	
	4,272	Foreman Business-machine Mechanic	4,272	
	15,882	Four Business-machine Mechanics	15,498	
	3,240	Clerk—Grade 2	----------	
(1)	2,466	Two Clerks—Grade 1	5,058	
		Vancouver:		
	6,660	Buyer—Grade 3	6,660	
	5,160	Buyer—Grade 1	5,160	
	4,086	Clerk—Grade 3	4,152	
	3,696	Clerk-Stenographer—Grade 4	3,696	
	3,564	Clerk—Grade 2	3,564	
	2,400	Junior Clerk	2,400	
	4,488	Cabinetmaker	4,488	
	4,428	Carpenter	4,428	
	4,020	Foreman Business-machine Mechanic	4,152	
	7,452	Two Business-machine Mechanics	7,710	
	2,592	Clerk—Grade 2	2,982	
(52)	$199,992		(52) $197,628	
		Expenses:		
		Code No.		
	8,950	001 Office expense	10,500	
	10,000	202 Travelling expense	11,000	
	1,500	004 Office furniture and equipment	1,500	
	2,500	007 Advertising for tenders	3,000	
	4,000	029 Motor-vehicles and accessories	----------	
	500	031 Research and testing	500	
	29,900	032 Shop materials and equipment	31,500	
	$257,342	Total of Vote 120		$255,628
		VOTE 121.		
		LANGFORD WAREHOUSE		
		Salaries:		
	$5,160	Supervisor of Stores	$5,160	
	4,152	Stockman—Grade 5	4,152	
	2,916	Clerk—Grade 1	2,916	
(3)	$12,228		(3) $12,228	
		Expenses:		
		Code No.		
	900	001 Office expense	900	
	180	004 Office furniture and equipment	200	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	VOTE 121.		
	LANGFORD WAREHOUSE—*Continued*		
	Expenses—*Continued*		
	Code No.		
$200,000	024 Stores purchases	$200,000	
15,000	031 Warehouse expense	15,000	
$228,308		$228,328	
228,298	*Less* recoverable from other departments	228,318	
$10	Total of Vote 121		$10
	VOTE 122.		
	GOVERNMENT AGENTS, ETC.		
	Salaries:		
	Alberni Agency (Code 12201)		
$6,360	Government Agent—Grade 2	$6,360	
5,880	Assessor—Grade 2	5,880	
----------	Deputy Assessor—Grade 1	4,152	
5,160	Deputy Government Agent—Grade 2	5,160	
4,152	Clerk—Grade 3	4,152	
3,300	Clerk—Grade 2	3,432	
2,532	Clerk-Stenographer—Grade 2	2,718	
2,268	Clerk-Typist—Grade 1	2,208	
3,048	Building Service Worker—Grade 2	3,168	
	Ashcroft Sub-Agency (Code 12202)		
4,890	Deputy Government Agent—Grade 2	5,070	
	Atlin Agency (Code 12203)		
5,280	Government Agent—Grade 1	5,160	
360	Special living allowance	360	
	Burns Lake Agency (Code 12211)		
5,880	Government Agent—Grade 1	5,880	
2,718	Clerk—Grade 2	3,114	
3,048	Building Service Worker—Grade 2	3,168	
360	Special living allowance	360	
	Clinton Agency (Code 12215)		
5,880	Government Agent—Grade 1	5,880	
4,272	Deputy Government Agent—Grade 1	4,272	
2,466	Clerk—Grade 1	2,532	
	Courtenay Agency (Code 12216)		
7,620	Government Agent—Grade 3	7,620	
6,360	Assessor—Grade 3	6,360	
5,880	Deputy Government Agent—Grade 3	5,880	
5,106	Deputy Assessor—Grade 2	5,298	
4,668	Senior Clerk	4,668	
4,212	Deputy Assessor—Grade 1	4,374	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 122.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Courtenay Agency—Continued	
$4,020	Clerk—Grade 3	$4,152
3,240	Clerk—Grade 2	3,366
3,372	Clerk-Stenographer—Grade 4	3,498
5,502	Two Clerks—Grade 1	5,766
----------	Clerk-Typist—Grade 1	2,460
3,468	Building Service Worker—Grade 3	3,468
3,048	Building Service Worker—Grade 1	3,048
	Cranbrook Agency (Code 12217)	
7,620	Government Agent—Grade 3	7,620
5,880	Assessor—Grade 2	5,880
5,640	Deputy Government Agent—Grade 3	5,880
4,476	Deputy Assessor—Grade 2	4,800
4,152	Clerk—Grade 3	4,152
3,696	Clerk-Stenographer—Grade 4	3,696
3,240	Clerk-Stenographer—Grade 3	3,372
2,784	Clerk-Stenographer—Grade 2	2,916
2,076	Junior Clerk	2,070
3,468	Building Service Worker—Grade 3	3,288
3,048	Building Service Worker—Grade 1	3,048
	Creston Sub-Agency (Code 12218)	
5,160	Deputy Government Agent—Grade 2	5,160
2,982	Clerk—Grade 2	3,114
	Duncan Agency (Code 12225)	
6,360	Government Agent—Grade 2	6,360
5,880	Assessor—Grade 2	5,880
5,160	Deputy Government Agent—Grade 2	5,160
4,572	Deputy Assessor—Grade 1	4,212
6,744	Two Clerks—Grade 2	6,864
(2) 5,568	Clerk-Stenographer—Grade 2	2,652
3,048	Building Service Worker—Grade 1	3,048
	Fernie Agency (Code 12230)	
5,880	Government Agent—Grade 1	5,880
4,272	Deputy Government Agent—Grade 1	4,272
3,048	Clerk-Stenographer—Grade 2	3,048
3,468	Building Service Worker—Grade 3	3,468
	Fort St. John Agency (Code 12231)	
5,640	Government Agent—Grade 1	5,880
3,114	Deputy Government Agent—Grade 1	3,690
2,592	Clerk—Grade 2	2,982
----------	Junior Clerk	1,944
3,168	Building Service Worker—Grade 2	3,168
960	Special living allowance	1,200

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 122.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Golden Agency (Code 12235)	
$5,880	Government Agent—Grade 1	$5,880
4,272	Deputy Government Agent—Grade 1	4,272
3,114	Clerk—Grade 2	3,564
3,048	Building Service Worker—Grade 2	3,168
	Grand Forks Agency (Code 12236)	
5,880	Government Agent—Grade 1	5,880
3,114	Clerk—Grade 2	2,982
3,468	Building Service Worker—Grade 3	3,468
	Gulf Islands Sub-Agency (Ganges) (Code 12237)	
5,880	Assessor—Grade 2	5,880
3,180	Clerk—Grade 2	3,300
	Kamloops Agency (Code 12240)	
7,620	Government Agent—Grade 3	7,620
6,360	Assessor—Grade 3	6,360
5,880	Deputy Government Agent—Grade 3	5,880
9,048	Two Deputy Assessors—Grade 2	9,690
4,668	Senior Clerk	4,668
11,928	Three Clerks—Grade 3	12,192
6,996	Two Clerks—Grade 2	7,128
6,480	Two Clerk-Stenographers—Grade 3	6,612
5,184	Two Clerk-Stenographers—Grade 2	5,634
3,468	Building Service Worker—Grade 3	3,468
	Kaslo Agency (Code 12241)	
5,880	Government Agent—Grade 1	4,980
4,152	Deputy Government Agent—Grade 1	4,272
3,240	Clerk—Grade 2	----------
----------	Clerk-Stenographer—Grade 1	2,328
3,468	Building Service Worker—Grade 3	3,468
	Kelowna Agency (Code 12242)	
6,360	Government Agent—Grade 2	6,360
5,160	Deputy Government Agent—Grade 2	5,160
6,864	Two Clerks—Grade 2	6,996
3,468	Building Service Worker—Grade 3	3,468
3,048	Building Service Worker—Grade 1	3,048
	Kitimat Agency (Code 12243)	
5,880	Government Agent—Grade 1	5,880
3,756	Deputy Government Agent—Grade 1	3,888
2,784	Clerk-Stenographer—Grade 2	2,916
540	Special living allowance	540

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962
		VOTE 122.	
		GOVERNMENT AGENTS, ETC.—*Continued*	
		Salaries—*Continued*	
		Lillooet Agency (Code 12245)	
	$6,360	Government Agent—Grade 2	$6,360
	5,520	Assessor—Grade 2	5,760
	5,160	Deputy Government Agent—Grade 2	5,160
	4,272	Deputy Assessor—Grade 1	4,476
	3,048	Clerk—Grade 2	3,180
	5,370	Two Clerk-Stenographers—Grade 2	5,502
	3,168	Building Service Worker—Grade 2	3,168
		Merritt Agency (Code 12250)	
	5,880	Government Agent—Grade 1	5,880
	4,152	Deputy Government Agent—Grade 1	4,272
	2,526	Clerk-Stenographer—Grade 1	2,592
	3,228	Building Service Worker—Grade 1	3,228
		Nanaimo Agency (Code 12255)	
	7,620	Government Agent—Grade 3	7,620
	6,360	Assessor—Grade 3	6,360
	5,880	Deputy Government Agent—Grade 3	5,880
	----------	Deputy Assessor—Grade 2	5,160
(2)	9,720	Deputy Assessor—Grade 1	4,860
	4,668	Senior Clerk	4,668
	8,304	Two Clerks—Grade 3	8,304
	----------	Clerk-Stenographer—Grade 4	3,300
	3,372	Clerk-Stenographer—Grade 3	3,372
(2)	5,964	Clerk-Stenographer—Grade 2	3,048
	5,568	Two Clerks—Grade 1	5,766
	3,468	Building Service Worker—Grade 3	3,468
	9,144	Three Building Service Workers—Grade 1	9,144
		Nelson Agency (Code 12256)	
	7,620	Government Agent—Grade 3	7,620
	6,360	Assessor—Grade 3	6,360
	5,880	Deputy Government Agent—Grade 3	5,880
	5,520	Assessor—Grade 1	5,640
	4,860	Deputy Assessor—Grade 2	5,070
	4,668	Senior Clerk	4,668
	7,842	Two Clerks—Grade 3	7,716
(2)	6,480	Three Clerks—Grade 2	9,462
	2,592	Clerk—Grade 1	----------
	6,348	Two Clerk-Stenographers—Grade 3	6,288
	2,784	Clerk-Stenographer—Grade 2	----------
	2,532	Switchboard Operator—Grade 2	2,532
	2,208	Clerk-Stenographer—Grade 1	2,208
(1)	2,142	Two Clerk-Typists—Grade 1	4,536
	3,468	Building Service Worker—Grade 4	3,588
	3,048	Building Service Worker—Grade 1	3,228

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 122.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	New Westminster Agency (Code 12258)	
$7,620	Government Agent—Grade 3	$7,620
6,360	Assessor—Grade 3	6,360
5,880	Deputy Government Agent—Grade 3	5,880
5,640	Assessor—Grade 1	5,640
5,160	Deputy Assessor—Grade 2	5,160
28,932	Seven Clerks—Grade 3	29,064
6,360	Two Clerks—Grade 2	6,600
2,136	Junior Clerk	2,268
11,202	Four Clerk-Stenographers—Grade 2	11,598
2,916	Switchboard Operator—Grade 2	2,916
3,408	Building Service Worker—Grade 4	3,408
15,240	Five Building Service Workers—Grade 1	15,240
2,880	Elevator Operator	2,880
	Oliver Sub-Agency (Code 12260)	
5,160	Deputy Government Agent—Grade 2	5,160
2,916	Clerk—Grade 1	2,916
	Penticton Agency (Code 12265)	
7,620	Government Agent—Grade 3	7,620
6,360	Assessor—Grade 3	6,360
5,880	Deputy Government Agent—Grade 3	5,880
4,860	Deputy Assessor—Grade 1	4,860
9,336	Two Senior Clerks	9,336
4,152	Clerk—Grade 3	4,152
6,930	Two Clerks—Grade 2	7,062
2,976	Clerk-Stenographer—Grade 3	3,108
5,766	Two Clerk-Stenographers—Grade 2	5,700
3,708	Gardener—Grade 2	3,708
3,288	Building Service Worker—Grade 3	3,288
3,048	Building Service Worker—Grade 1	3,048
	Pouce Coupe Agency (Code 12266)	
7,620	Government Agent—Grade 3	7,620
5,880	Assessor—Grade 2	5,880
5,640	Deputy Government Agent—Grade 3	5,880
4,860	Deputy Assessor—Grade 2	5,070
11,466	Three Clerks—Grade 3	11,730
11,604	Four Clerks—Grade 2	12,642
3,288	Building Service Worker—Grade 3	3,288
2,880	Special living allowance	2,880
	Powell River Agency (Code 12267)	
5,880	Government Agent—Grade 1	5,880
4,272	Deputy Government Agent—Grade 1	4,272
3,048	Building Service Worker—Grade 1	3,048

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 122.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Prince George Agency (Code 12268)	
$7,620	Government Agent—Grade 3	$7,620
5,880	Deputy Government Agent—Grade 3	5,880
5,520	Assessor—Grade 2	5,760
9,042	Two Senior Clerks	9,240
4,374	Deputy Assessor—Grade 2	4,698
11,928	Three Clerks—Grade 3	12,192
9,198	Two Clerks—Grade 2	6,162
----------	Clerk—Grade 1	2,592
3,240	Clerk-Stenographer—Grade 3	3,372
2,592	Clerk-Stenographer—Grade 2	2,850
4,080	Stationary Engineer—Grade 2	4,080
3,468	Building Service Worker—Grade 3	3,468
15,240	Five Building Service Workers—Grade 1	15,420
2,520	Special living allowance	2,520
	Prince Rupert Agency (Code 12269)	
7,620	Government Agent—Grade 3	7,620
6,000	Assessor—Grade 3	6,240
5,520	Deputy Government Agent—Grade 3	5,760
4,668	Senior Clerk	4,668
3,624	Deputy Assessor—Grade 1	4,272
3,564	Clerk—Grade 3	3,690
10,116	Three Clerk-Stenographers—Grade 3	9,720
2,532	Clerk—Grade 1	2,592
2,142	Clerk-Typist—Grade 1	2,328
3,468	Building Service Worker—Grade 3	3,468
3,048	Building Service Worker—Grade 1	3,048
2,340	Special living allowance	2,340
	Princeton Agency (Code 12270)	
5,880	Government Agent—Grade 1	5,880
2,532	Clerk—Grade 2	2,982
3,048	Building Service Worker—Grade 1	3,048
	Quesnel Agency (Code 12275)	
7,620	Government Agent—Grade 3	7,620
5,880	Assessor—Grade 2	5,880
5,640	Deputy Government Agent—Grade 3	5,880
3,954	Deputy Assessor—Grade 1	4,272
7,314	Two Clerks—Grade 3	7,446
3,114	Clerk—Grade 2	3,240
5,316	Two Clerks—Grade 1	5,568
2,394	Clerk-Stenographer—Grade 2	2,592
3,168	Building Service Worker—Grade 2	3,168
1,320	Special living allowance	1,320

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 122.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Revelstoke Agency (Code 12280)	
$6,360	Government Agent—Grade 2	$6,360
5,400	Assessor—Grade 1	
4,800	Deputy Government Agent—Grade 2	5,070
3,756	Clerk—Grade 3	3,888
3,372	Clerk-Stenographer—Grade 3	3,372
2,526	Clerk-Stenographer—Grade 1	2,592
3,468	Building Service Worker—Grade 3	3,468
	Rossland Agency (Code 12281)	
5,880	Government Agent—Grade 1	5,880
4,272	Deputy Government Agent—Grade 1	4,272
2,592	Clerk-Stenographer—Grade 1	
3,228	Building Service Worker—Grade 2	3,348
	Salmon Arm Agency (Code 12285)	
5,880	Government Agent—Grade 1	5,880
3,888	Deputy Government Agent—Grade 1	4,020
3,048	Building Service Worker—Grade 2	3,168
	Smithers Agency (Code 12286)	
6,360	Government Agent—Grade 2	6,360
5,520	Assessor—Grade 2	5,760
5,070	Deputy Government Agent—Grade 2	5,160
4,020	Clerk—Grade 3	4,152
3,498	Clerk—Grade 2	3,564
3,240	Clerk-Stenographer—Grade 3	3,372
2,850	Clerk-Stenographer—Grade 2	2,652
2,592	Clerk-Stenographer—Grade 1	2,592
3,048	Building Service Worker—Grade 1	3,048
1,080	Special living allowance	1,080
	Terrace Sub-Agency (Code 12288)	
4,980	Deputy Government Agent—Grade 2	5,160
2,400	Clerk—Grade 1	2,592
3,228	Building Service Worker—Grade 2	3,348
540	Special living allowance	540
	Vancouver Agency (Code 12290)	
7,620	Government Agent—Grade 3	7,620
4,668	Deputy Government Agent—Grade 2	4,890
4,020	Clerk—Grade 3	4,152
7,392	Two Clerk-Stenographers—Grade 4	7,392
2,592	Clerk—Grade 1	2,718
4,800	Chief Stationary Engineer	4,800
8,160	Two Stationary Engineers—Grade 2	8,160

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 122.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Vancouver Agency—Continued	
$3,408	Building Service Worker—Grade 4	$3,408
3,288	Building Service Worker—Grade 3	----------
3,708	Gardener—Grade 2	3,708
3,576	Gardener—Grade 1	3,576
(10) 30,480	Eleven Building Service Workers—Grade 1	33,768
5,820	Two Watchmen	5,820
5,680	Two Elevator Operators	5,520
	Vanderhoof Sub-Agency (Code 12292)	
4,980	Deputy Government Agent—Grade 2	5,160
120	Special living allowance	120
	Vernon Agency (Code 12293)	
7,620	Government Agent—Grade 3	7,620
5,880	Assessor—Grade 2	5,880
5,880	Deputy Government Agent—Grade 3	5,880
----------	Assessor—Grade 1	5,640
4,800	Deputy Assessor—Grade 2	4,980
4,212	Senior Clerk	4,374
8,304	Two Clerks—Grade 3	8,304
3,696	Clerk-Stenographer—Grade 4	3,696
6,348	Two Clerks—Grade 2	6,612
2,652	Clerk—Grade 1	2,592
2,784	Clerk-Stenographer—Grade 2	2,916
3,468	Building Service Worker—Grade 3	3,468
3,048	Building Service Worker—Grade 1	3,048
	Victoria Assessor (Code 12294)	
6,360	Assessor—Grade 3	6,360
5,640	Assessor—Grade 1	5,640
4,572	Deputy Assessor—Grade 2	4,890
3,696	Clerk-Stenographer—Grade 4	3,696
2,916	Clerk-Stenographer—Grade 2	2,652
	Williams Lage Agency (Code 12297)	
5,880	Government Agent—Grade 1	5,880
4,086	Deputy Government Agent—Grade 1	3,564
2,982	Clerk—Grade 2	3,114
2,592	Clerk-Typist—Grade 1	2,076
3,228	Building Service Worker—Grade 2	3,348
600	Special living allowance	600
	Sundry Sub-offices (Code 12298)	
3,690	Deputy Government Agent—Grade 1, Fort Nelson	3,822
240	Special living allowance	240
10,500	Sundry allowances	8,770
(331) $1,362,796		(332) $1,380,652

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE			Fiscal Year Ending March 31, 1962
	VOTE 122.			
		GOVERNMENT AGENTS, ETC.—*Continued*		
	Expenses:			
	Code No.			
$56,450	001	Office expense	$51,650	
48,000	202	Travelling expense	48,000	
6,300	004	Office furniture and equipment	6,300	
116,200	006	Heat, light, power, and water	121,000	
23,300	020	Maintenance of buildings and grounds	23,300	
5,200	021	Maintenance and operation of "Carlyle III"	5,200	
13,500	029	Motor-vehicles and accessories	13,500	
10,300	030	Incidentals and contingencies	10,300	
$1,642,046			$1,659,902	
10,200		*Less* refund of maintenance of buildings from R.C.M.P.	10,200	
$1,631,846		Total of Vote 122		$1,649,702
	VOTE 123.			
		HOUSING COMMISSIONER		
	Code No.			
$25	001	Office expense	$25	
500	202	Travelling expense	500	
250	031	Operational costs	250	
575,000	040	Developments and construction of housing projects	500,000	
$575,775			$500,775	
125,000		*Less* recoverable	100,775	
$450,775		Total of Vote 123		400,000
	VOTE 124.			
		COURTS OF REVISION		
	Code No.			
$2,000	202	Travelling expense	$2,000	
21,000	005	Members' fees	18,500	
2,000	007	Advertising	2,000	
$25,000			$22,500	
10,000		*Less* recoverable from municipalities concerned under sec. 15 (5) of the Assessment Equalization Act, R.S.B.C. 1960, chap. 18	15,000	
$15,000		Total of Vote 124		7,500
	VOTE 125.			
		ASSESSMENT APPEAL BOARD		
	Code No.			
$750	001	Office expense	$750	
2,750	202	Travelling expense	2,500	
15,000	005	Members' fees	13,250	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 125.		
	ASSESSMENT APPEAL BOARD—*Continued*		
	Code No.		
$250	030 Court costs	$250	
900	031 Secretarial services	750	
$19,650	Total of Vote 125		$17,500
	VOTE 126.		
	Code No.		
$27,500	013 Printing Public Accounts, Estimates, Bonds, Revenue Receipts, etc.		27,500
	VOTE 127.		
	Code No.		
$127,500	887 Temporary Assistance		127,500
	VOTE 128.		
	Code No.		
$47,000	030 Incidentals and Contingencies		47,000
	VOTE 129.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
$2,700,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	$2,950,000	
460,000	032 Interest on Retirement Fund (sec. 44)	550,000	
$3,160,000		$3,500,000	
2,660,000	*Less* receipts from investments	3,100,000	
$500,000	Total of Vote 129		400,000
	VOTE 130.		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
$17,000	033 Interest on Members of Legislative Assembly Superannuation Fund	$22,000	
11,000	*Less* receipts from investments	21,990	
$6,000	Total of Vote 130		10
	VOTE 131.		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
$90,000	034 Government contribution (sec. 10 (1))	$85,000	
5,000	035 Interest guarantee	----------	
$95,000	Total of Vote 131		85,000
	VOTE 132.		
	Code No.		
$1,500	041 Dyking Assessments Adjustment Act, 1905, Sec. 19 (*b*) —Arrears of dying assessments on lands reverted to the Crown		800

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 133.		
	Code No.		
	019 Grants in Aid of Local Government—Municipalities		
$11,150,000	Aid Act		$11,150,000
	VOTE 134.		
	Code No.		
	041 Supreme Court Act (Sec. 33)—Payment of interest on		
$35,000	Suitors' Fund deposits		30,000
	VOTE 135.		
	Code No.		
$100,000	026 Salary Contingencies (All Departments)		100,000
	VOTE 136.		
	Code No.		
$75,000	030 Expense Contingencies (All Departments)		75,000
	VOTE 137.		
	Code No.		
$100,000	029 Motor-vehicles and Accessories (All Departments)		100,000
	VOTE 138.		
	HOME-OWNER'S SUBSIDY		
	Code No.		
$11,773,440	031 Organized	$12,750,000	
1,666,560	032 Unorganized	2,000,000	
$13,440,000	Total of Vote 138		14,750,000
	VOTE 139.		
	Code No.		
	019 Toll Highways and Bridges Authority Act (R.S.B.C.		
$2,400,000	1960, Chap. 380, Sec. 16 (1))—Statutory subsidy		2,600,000
	VOTE 140.		
	Code No.		
$200,000	019 Power Subsidy		150,000
	VOTE 141.		
	BYRON INGEMAR JOHNSON ACT AND NANCY SLOAN ACT		
	(*a*) Byron Ingemar Johnson Act (1959, Chap. 97,		
$5,000	Sec. 2) (Code 14101)	$5,000	
	(*b*) Nancy Sloan Act (1960, Chap. 79, Sec. 2)		
	(Code 14102)	3,556	
	Total of Vote 141		8,556
$32,490,774	Total, Department of Finance		$33,838,116

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
		VOTE 142.		
		MINISTER'S OFFICE		
		Salaries:		
	$12,500	Minister of Health Services and Hospital Insurance	$12,500	
	5,160	Secretary	5,160	
	7,620	Administrative Assistant	7,620	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	900	Temporary assistance	900	
(4)	$29,552		(4) $29,552	
		Expenses:		
		Code No.		
	600	001 Office expense	1,200	
	4,500	202 Travelling expense	5,500	
	700	004 Office furniture and equipment	700	
	$35,352	Total of Vote 142		$36,952
		VOTE 143.		
		ACCOUNTING DIVISION		
		(For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
		Salaries:		
		Headquarters		
	$7,920	Departmental Comptroller	$7,980	
	6,660	Research Supervisor—Grade 1	6,960	
	6,120	Mechanical Superintendent—Grade 2	6,120	
	11,760	Two Chief Clerks	11,760	
	13,548	Three Senior Clerks	13,416	
	24,648	Six Clerks—Grade 3	23,928	
	17,490	Five Clerks—Grade 2	17,238	
	6,744	Two Clerk-Stenographers—Grade 3	6,744	
	2,982	Clerk-Stenographer—Grade 2	2,592	
	1,500	Clerk-Stenographer—Grade 2 (part time)	1,500	
	11,658	Four Clerks—Grade 1	10,980	
	2,208	Clerk-Stenographer—Grade 1	2,328	
	2,394	Clerk-Typist—Grade 1	2,460	
	2,202	Junior Clerk	2,334	
	$117,834		$116,340	
		Vancouver Office		
	5,640	Mechanical Superintendent—Grade 1	5,640	
	9,336	Two Senior Clerks	9,336	
	10,236	Three Clerks—Grade 2	9,978	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	5,634	Two Clerks—Grade 1	5,766	
	4,416	Two Clerk-Typists—Grade 1	4,470	
	1,700	Temporary assistance	1,700	
(41)	$158,168		(41) $156,602	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	VOTE 143.		
	ACCOUNTING DIVISION—*Continued*		
	Vancouver Office—Continued		
	Expenses:		
	Code No.		
$3,100	001 Office expense	$3,100	
5,400	202 Travelling expense	5,400	
400	004 Office furniture and equipment	400	
$167,068	Total of Vote 143		$165,502
	PUBLIC HEALTH SERVICES		
	VOTE 144.		
	GENERAL SERVICES		
	Salaries:		
	Headquarters		
$14,400	Deputy Minister of Health	$14,400	
12,900	Deputy Provincial Health Officer	12,900	
12,000	Director, Occupational Health	12,000	
10,860	Director, Division of Preventive Dentistry	10,860	
10,140	Director, Division of Public Health Engineering	10,140	
9,060	Director of Administration	9,060	
8,880	Senior Public Health Engineer	9,240	
13,650	Two Public Health Engineers—Grade 2	13,960	
7,620	Director, Public Health Nursing	7,620	
6,960	Director, Public Health Education	6,960	
6,660	Assistant Director, Public Health Nursing	6,660	
6,360	Consultant, Public Health Nursing	6,360	
5,880	Chief Sanitary Inspector	5,880	
10,140	Two Public Health Educators—Grade 2	9,870	
5,760	Consultant in Nutrition	5,880	
5,070	Personnel Assistant	5,160	
9,336	Two Senior Clerks	9,336	
4,980	Public Health Nurse — Grade 2 (Industrial Nurse)	5,160	
4,476	Public Health Educator—Grade 1	4,476	
3,756	Stockroom Clerk—Grade 4	3,756	
7,326	Two Clerk-Stenographers—Grade 4	7,392	
3,564	Clerk—Grade 2	3,564	
6,744	Two Clerk-Stenographers—Grade 3	6,744	
8,616	Three Clerk-Stenographers—Grade 2	8,880	
7,772	Three Clerks—Grade 1	8,100	
3,240	Stockroom Clerk—Grade 3	3,366	
3,108	Multilith Operator	3,240	
----------	Temporary assistance	500	
(36) $209,258		(36) $211,464	
	Vancouver Office		
12,600	Assistant Provincial Health Officer	12,600	
12,000	Director of Health Division (Epidemiology)	12,000	
7,620	Personnel Officer—Grade 2	7,620	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 144.		
	GENERAL SERVICES—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
$7,260	Rehabilitation Co-ordinator	$7,260	
6,660	Bacteriologist—Grade 5 (Technical Supervisor of Clinical Laboratory Services)	6,960	
4,890	Technical Adviser of Radiological Services	5,070	
4,152	Clerk—Grade 3	4,152	
3,684	Driver	3,660	
3,564	Clerk—Grade 2	3,564	
3,408	Building Service Worker—Grade 4	3,408	
9,264	Three Clerk-Stenographers—Grade 3	9,786	
(1) 3,228	Two Building Service Workers—Grade 2	6,396	
8,022	Three Clerk-Stenographers—Grade 2	8,094	
(5) 15,240	Four Building Service Workers—Grade 1	12,192	
2,916	Clerk—Grade 1	2,916	
4,700	Two Switchboard Operators—Grade 2	4,122	
2,340	Cleaning Assistant	2,340	
2,142	Clerk-Typist—Grade 1	2,208	
1,500	Temporary assistance	700	
(63) $324,448		(63) $326,512	
8,000	*Less* recruitment saving	4,000	
$316,448		$322,512	
	Expenses:		
	Code No.		
1,700	001 Office expense	13,000	
17,000	202 Travelling expense	16,500	
1,225	004 Office furniture and equipment	1,700	
22,500	006 Heat, light, power, and water	22,500	
8,000	013 Printing and publications	10,500	
3,900	020 Maintenance of buildings and grounds	4,000	
1,300	030 Incidentals and contingencies	1,400	
1,500	031 Dental Technicians Act	1,500	
	017 Medical supplies (biological products, etc., including poliomyelitis vaccine)	265,000	
$373,573		$658,612	
	Less—		
22,836	Federal health grants—salaries $23,136		
	Poliomyelitis vaccine 100,000		
7,260	Transferred to Vote 152 (Rehabilitation Programme) 10,302		
3,941	Miscellaneous revenue 3,373		
		136,811	
$339,536	Total of Vote 144		$521,801

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 145.		
	Code No.		
$240,000	019 Grants to Public Health Services, Metropolitan Areas		$240,000
	VOTE 146.		
	Code No.		
$100,000	019 Grants *re* Local Health Services Building Construction		100,000
	VOTE 147.		
	Code No.		
$20,000	019 Grant for Medical Research		20,000
	VOTE 148.		
	Code No.		
$7,500	019 Grant *re* Heart Research		7,500
	VOTE 149.		
	Code No.		
$5,000	019 Grant *re* Epilepsy		5,000
	VOTE 150.		
	Code No.		
$250,000	019 Grants to Health Agencies, Including G. F. Strong Centre, Arthritis Control, Multiple Sclerosis		260,000
	VOTE 151.		
	Code No.		
$618,000	019 Cancer Control (Including Grants, etc.)	$631,486	
309,000	*Less* Federal health grant	315,743	
$309,000	Total of Vote 151		315,743
	VOTE 152.		
	Rehabilitation and Crippled Children (Federal Programme)		
$161,629		$260,992	
149,609	*Less* Federal grant	248,992	
$12,020	Total of Vote 152		12,000
	VOTE 153.		
$46,957	Professional Training (Federal Programme)	$157,709	
46,947	*Less* Federal health grant	157,699	
$10	Total of Vote 153		10
	VOTE 154.		
$150,326	Child and Maternal Health (Federal Programme)	$132,177	
150,316	*Less* Federal health grant	132,167	
$10	Total of Vote 154		10

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	PUBLIC HEALTH SERVICES—*Continued*		
	VOTE 155.		
$80,010	Public Health Research (Federal Programme)	$72,227	
80,000	*Less* Federal health grant	72,217	
$10	Total of Vote 155		$10
	VOTE 156.		
$1,570,000	General Public Health (Federal Programme)	$1,259,493	
	Less allocated to—		
22,836	General Services — salaries (Vote 144)	$23,136	
----------	General Services — *re* poliomyelitis vaccine (Vote 144)	100,000	
360,207	Local Health Services (Vote 157)	406,032	
100,000	Division of Laboratories—re poliomyelitis and influenza vaccines	----------	
52,880	Division of Laboratories — salaries (Vote 158)	35,178	
----------	Division of Venereal Disease Control (Vote 160)	46,957	
			611,303
$1,034,077			$648,190
1,034,057	*Less* Federal health grant (not allocated)		648,180
$20	Total of Vote 156		10
	VOTE 157.		
	LOCAL HEALTH SERVICES		
	Salaries:		
$218,100	Twenty Directors of Health Units		$218,100
(4) 37,530	Five Dental Officers		46,740
89,190	Seventeen Sanitary Inspectors—Grade 3		90,138
(14) 62,040	Twenty-four Sanitary Inspectors—Grade 2		103,644
(12) 42,588	Two Sanitary Inspectors—Grade 1		7,128
(12) 68,340	Fifteen Supervisors, Public Health Nursing		86,520
(16) 80,910	Fourteen Public Health Nurses—Grade 2		70,020
(162) 721,576	One hundred and sixty-one Public Health Nurses —Grade 1		727,908
48,012	Fifteen Clerk-Stenographers—Grade 3		48,930
(25) 70,236	Twenty-four Clerk-Stenographers—Grade 2		65,988
(10) 27,078	Twelve Clerks—Grade 1		32,214
(2) 4,728	Clerk-Typist—Grade 1		2,460
(4) 11,268	Five Dental Assistants		13,104
8,340	Special living allowance		8,760
72,000	Temporary assistance		75,000
(313) $1,561,936		(315)	$1,596,654
34,000	*Less* recruitment saving		34,000
$1,527,936			$1,562,654

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 157.		
		LOCAL HEALTH SERVICES—*Continued*		
		Expenses:		
		Code No.		
$46,300	001	Office expense		$49,200
127,500	202	Travelling expense		137,500
24,900	004	Office furniture and equipment		21,700
29,000	008	Medical services		29,000
16,000	009	Grants *re* uniforms		16,000
230,00	017	Medical and dental supplies		23,000
30,000	029	Motor-vehicles and accessories		45,000
1,000	030	Incidentals and contingencies		1,000
17,500	031	Transfer and training of personnel		17,500
23,800	032	In aid of resident physicians, medical aid, etc.		24,000
114,000	033	Home care		214,000
$1,980,936				$2,140,554
		Less—		
400,230		Federal health grants—salaries	$406,032	
		Recoverable Federal health grants *re* purchase of cars	15,000	
332,510		Estimated receipts	332,510	
				753,542
$1,248,196		Total of Vote 157		$1,387,012
		VOTE 158.		
		DIVISION OF LABORATORIES		
		Salaries:		
$12,000		Director		$12,000
7,260		Assistant Director		6,960
10,440		Physician Specialist		10,500
19,080		Three Bacteriologists—Grade 4		18,840
21,840		Four Bacteriologists—Grade 3		22,320
(4) 19,308		Three Bacteriologists—Grade 2		14,088
39,738		Ten Bacteriologists—Grade 1		40,122
4,272		Laboratory Technician—Grade 4		4,374
(4) 15,684		Seven Laboratory Technicians—Grade 3		26,844
(16) 46,706		Thirteen Laboratory Technicians—Grade 2		37,380
3,366		Clerk-Stenographer—Grade 4		3,240
7,128		Two Clerks—Grade 2		6,030
2,982		Clerk-Stenographer—Grade 2		2,592
9,666		Four Clerks—Grade 1		9,996
3,168		Building Service Worker—Grade 2		3,168
3,048		Building Service Worker—Grade 1		3,048
2,196		Senior Outfits-maker and Glassware-cleaner		2,196
10,080		Five Outfits-makers and Glassware-cleaners		10,080
5,400		Temporary assistance		6,800
(61) $243,362				(60) $240,578

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 158.		
		DIVISION OF LABORATORIES—*Continued*		
		Expenses:		
	Code No.			
$13,000	001	Office expense	$12,700	
1,500	202	Travelling expense	1,300	
600	004	Office furniture and equipment	500	
2,250	011	Laundry and dry-goods	2,250	
31,000	016	Equipment and machinery	35,500	
265,000	017	Medical supplies	----------	
23,000	019	Grants and subsidies	24,850	
700	021	Maintenance and operation of equipment	720	
8,000	030	Incidentals and contingencies	11,000	
$588,412			$329,398	
		Less—		
52,880		Federal health grants—salaries	$35,178	
100,000		Federal health grant *re* Poliomyelitis and influenza vaccines	----------	
			35,178	
$435,532		Total of Vote 158		$294,220
		VOTE 159.		
		DIVISION OF VITAL STATISTICS		
		Salaries:		
		Headquarters		
$8,700		Director of Vital Statistics	$8,700	
7,110		Research Supervisor—Grade 1	7,110	
6,360		Research Assistant—Grade 3	6,360	
5,880		Chief Clerk	5,070	
(2) 10,470		Research Assistant—Grade 2	5,520	
----------		Research Assistant—Grade 1	4,698	
4,860		Inspector of Vital Statistics	4,860	
4,668		Senior Tabulating-machine Operator—Grade 1	4,668	
29,064		Seven Clerks—Grade 3	29,064	
4,020		Tabulating-machine Operator—Grade 2	4,020	
3,306		Stockman—Grade 4	3,306	
33,762		Ten Clerks—Grade 2	34,290	
3,432		Office Equipment Operator—Grade 3	3,564	
3,180		Senior Coder	3,180	
17,562		Six Clerk-Stenographers—Grade 2	17,304	
7,881		Three Clerk-Typists—Grade 2	8,052	
(5) 12,900		Six Clerks—Grade 1	15,942	
12,087		Five Office Equipment Operators—Grade 2	12,324	
2,394		Microfilm Operator	2,592	
7,314		Three Coders	7,380	
(9) 20,796		Eight Clerk-Typists—Grade 1	18,450	
2,070		Junior Clerk	2,202	
1,884		Office Equipment Operator—Grade 1	1,884	
2,000		Temporary assistance	2,000	
(63) $211,700			(63) $212,540	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 159.		
		DIVISION OF VITAL STATISTICS—*Continued*		
		Salaries—*Continued*		
		Vancouver Office		
	$6,660	Research Assistant—Grade 3	$6,660	
	5,400	Research Assistant—Grade 2	5,640	
	5,160	Principal Clerk	5,160	
	4,668	Senior Clerk	4,668	
	4,152	Clerk—Grade 3	4,152	
	6,480	Two Clerks—Grade 2	6,732	
	5,766	Two Clerk-Stenographers—Grade 2	6,030	
	5,436	Two Clerks—Grade 1	5,700	
	11,016	Five Clerk-Typists—Grade 1	10,968	
(79)	$266,438		(79) $268,250	
	10,000	*Less* recruitment saving	10,000	
	$256,438		$258,250	
		Expenses:		
		Code No.		
	27,700	001 Office expense	29,100	
	2,700	202 Travelling expense	2,700	
	2,000	004 Office furniture and equipment	2,050	
	3,400	013 Printing and publications	3,700	
	15,360	015 Equipment rental	17,385	
	7,200	033 District Registrars' commissions, etc.	7,600	
	$314,798		$320,785	
	7,200	*Less* estimated receipts	7,200	
	$307,598	Total of Vote 159		$313,585
		VOTE 160.		
		DIVISION OF VENEREAL DISEASE CONTROL		
		Salaries:		
		Director (shown in General Services, Vancouver Office, as Director of Health Division (Epidemiology))		
	$4,860	Superintendent of Nurses—Grade 1	$4,860	
	4,668	Senior Clerk	4,668	
	4,668	Epidemiology Worker—Grade 3	4,668	
	8,238	Two Epidemiology Workers—Grade 2	8,304	
	1,905	Staff Nurse—Grade 2 (part time)	1,977	
	16,320	Four Staff Nurses—Grade 1	16,320	
	3,564	Clerk—Grade 2	3,564	
	3,108	Clerk-Stenographer—Grade 3	3,240	
	2,460	Clerk-Stenographer—Grade 2	2,652	
	13,410	Five Clerks—Grade 1	13,608	
	27,940	Physicians (part time)	21,642	
	600	Temporary assistance	600	
(18)	$91,741		(18) $86,103	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 160.		
		DIVISION OF VENEREAL DISEASE CONTROL—*Continued*		
		Expenses:		
	Code No.			
$4,500	001	Office expense	$3,500	
2,300	202	Travelling expense	2,000	
300	004	Office furniture and equipment	300	
200	009	Clothing and uniforms	200	
1,000	011	Laundry and dry-goods	1,000	
7,500	017	Medical supplies	5,500	
100	022	Transportation of patients	100	
200	030	Incidentals and contingencies	200	
2,300	031	Local and rural treatment and consultative service	2,400	
$110,141			$101,303	
46,957		*Less* Federal health grant	46,957	
$63,184		Total of Vote 160		$54,346
		DIVISION OF TUBERCULOSIS CONTROL		
		VOTE 161.		
		DIVISIONAL HEADQUARTERS		
		Salaries:		
$12,000		Director of Health Division	$12,000	
11,220		Physician Specialist	11,220	
7,260		Hospital Administrator	7,620	
5,040		Instructor, Staff Nursing—Grade 2	5,040	
4,860		Public Health Nurse—Grade 1	4,860	
8,304		Two Clerks—Grade 3	8,304	
		Two Clerks—Grade 2	5,964	
3,372		Clerk-Stenographer—Grade 3	3,372	
5,250		Two Clerk-Stenographers—Grade 2	5,244	
2,718		Clerk—Grade 1	2,850	
4,284		Two Clerk-Typists—Grade 1	4,152	
6,720		Practical nursing vocational training programme	6,720	
(13) $71,028			(15) $77,346	
		Expenses:		
	Code No.			
5,000	001	Office expense	5,400	
1,500	202	Travelling expense	1,500	
1,200	004	Office furniture and equipment	1,200	
16,500	008	Medical services	16,500	
3,900	017	Medical supplies	3,900	
100	018	Library and teaching supplies	100	
1,950	022	Transportation	1,750	
700	030	Incidentals and contingencies	500	
25,000	034	Other hospitalization	24,000	
$126,878			$132,196	
26,564		*Less* Federal health grant—salaries	26,642	
$100,314		Total of Vote 161		105,554

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		PUBLIC HEALTH SERVICES—*Continued*		
		DIVISION OF TUBERCULOSIS CONTROL—*Continued*		
		VOTE 162.		
		OUT-PATIENT CARE		
		Willow Chest Centre (Code 16201) *Vancouver Island Chest Centre* (Code 16202) *New Westminster Clinic* (Code 16203) *Travelling Clinics* (Code 16204)		
		Salaries:		
$34,560		Three Senior Physician Specialists	$34,560	
6,912		Senior Physician Specialist (part time)	6,912	
55,380		Five Physician Specialists	55,380	
4,488		Physician Specialist (part time)	4,488	
9,780		Physician—Grade 2	9,780	
18,546		Five Physicians—Grade 2 (part time)	18,546	
4,860		Superintendent of Nurses—Grade 1	4,860	
13,872		Three Public Health Nurses—Grade 1	13,992	
4,272		Head Nurse	4,272	
162,881		Other employees	153,450	
10,300		Temporary assistance	9,200	
(73) $325,851			(70) $315,440	
4,000		*Less* recruitment saving	3,000	
$321,851			$312,440	
		Expenses:		
		Code No.		
15,400	001	Office expense	14,400	
15,250	202	Travelling expense	15,200	
----------	004	Office furniture and equipment	950	
1,700	008	Medical services	1,200	
43,300	017	Medical supplies and equipment	46,700	
14,400	030	Incidentals and contingencies	15,000	
3,200	032	Housekeeping	4,000	
----------	041	Contingencies	7,300	
$415,101			$417,190	
53,539		*Less* Federal health grant—salaries	56,244	
$361,562		Total of Vote 162		$360,946
		VOTE 163.		
		IN-PATIENT CARE		
		Willow Chest Centre (Code 16301) *Pearson Unit* (Code 16302)		
		Salaries:		
$11,820		Physician Specialist and Consultant	$11,820	
10,368		Two Senior Physician Specialists (part time)	10,368	
33,660		Three Physician Specialists	33,660	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	PUBLIC HEALTH SERVICES—*Continued*			
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
	VOTE 163.			
	IN-PATIENT CARE—*Continued*			
	Salaries—*Continued*			
$17,952	Three Physician Specialists (part time)		$15,708	
19,200	Two Physicians—Grade 2		19,200	
9,780	Physician—Grade 2 (part time)		4,890	
4,890	Dental Officer—Grade 3 (part time)		4,890	
2,500	Dental Officer—Grade 2 (part time)		2,500	
1,524	Resident Intern		1,524	
7,260	Hospital Administrator		7,260	
6,260	Director of Nursing Service		6,260	
5,880	Superintendent of Nurses—Grade 3		5,880	
1,058,412	Other hospital employees		1,029,517	
100,886	Temporary assistance		94,383	
(360) $1,290,392		(351)	$1,247,860	
66,000	*Less* recruitment saving		73,000	
$1,224,392			$1,174,860	
	Expenses:			
	Code No.			
12,700	001 Office expense		15,700	
1,800	202 Travelling expense		1,500	
300	004 Office furniture and equipment		750	
59,050	006 Heat, light, power, and water		53,000	
14,000	008 Medical services		10,000	
202,200	010 Dietary		187,600	
57,900	011 Laundry and dry-goods		52,700	
500	016 Hospital furnishings and equipment		500	
68,600	017 Medical supplies and equipment		68,600	
1,700	018 Library and teaching supplies		1,700	
8,500	021 Maintenance and operation of equipment		9,000	
1,400	025 Occupational therapy		1,750	
11,450	030 Incidentals and contingencies		6,250	
18,800	032 Houeskeeping		18,600	
$1,683,292			$1,602,510	
	Less—			
43,194	Federal health grant—salaries	$38,832		
480,000	Maintenance receipts	430,000		
18,000	Miscellaneous credits	18,000		
22,000	Credits from Poliomyelitis Pavilion—salaries	22,200		
			509,032	
$1,120,098	Total of Vote 163			$1,093,478

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	PUBLIC HEALTH SERVICES—*Continued*			
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
	VOTE 164.			
$371,111	Tuberculosis Control (Federal Programme)		$305,112	
	Less allocated to—			
	Divisional Headquarters			
38,244	(Vote 161)	$26,642		
9,330	Out-patient Care (Vote 162)	56,244		
75,723	In-patient Care (Vote 163)	38,832		
			121,718	
$247,814			$183,394	
247,804	*Less* Federal health grant (not allocated)		183,384	
$10	Total of Vote 164			$10
	VOTE 165.			
	POLIOMYELITIS PAVILION			
	Salaries:			
$10,500	Physician Specialist		$10,500	
(3) 3,498	Four Physician Specialists (part time)		3,900	
(2) 7,458	Three Physiotherapists		11,856	
6,876	Two Occupational Therapists—Grade 1		7,314	
2,532	Clerk-Stenographer—Grade 2		2,532	
(55) 161,532	Sundry employees		(58) 175,504	
42,068	Temporary assistance		41,371	
(64) $234,464			(69) $252,977	
16,000	*Less* recruitment saving		16,000	
$218,464			$236,977	
	Expenses:			
	Code No.			
1,000	001 Office expense		1,400	
200	202 Travelling expense		200	
15,750	006 Heat, light, power, and water		15,750	
2,000	008 Medical and surgical		2,600	
20,000	010 Dietary		29,000	
4,500	011 Laundry		6,000	
3,000	017 Drugs		4,000	
250	018 Library supplies		250	
1,500	020 Maintenance of buildings and grounds		1,500	
200	021 Cars and trucking expense		200	
50	023 Teachers' supplies		50	
400	025 Occupational therapy		500	
2,000	030 Incidentals, crockery, and linen		1,800	
150	031 X-ray films and maintenance		200	
1,500	032 Housekeeping		1,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		PUBLIC HEALTH SERVICES—*Continued*		
		VOTE 165.		
		POLIOMYELITIS PAVILION—*Continued*		
		Expenses—*Continued*		
	Code No.			
$500	034	Specialist services		
50	035	Laboratory	$100	
1,500	037	Nursing	2,500	
$273,014			$304,727	
30,000	041	Contingencies	20,000	
$303,014			$324,727	
		Less recoverable *re* chronic care programme	233,000	
$303,014		Total of Vote 165		$91,727
$5,425,034		Sub-total, Public Health Services		$5,385,416

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
	MENTAL HEALTH SERVICES		
	VOTE 166.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Deputy Minister and Director of Mental Health		
$14,400	Services	$14,400	
12,600	Deputy Director of Mental Health Services	12,600	
9,060	Business Manager	9,060	
7,980	Supervisor of Psychiatric Social Workers	7,980	
7,620	Director of Administration	8,700	
7,260	Personnel Officer—Grade 2	7,620	
7,620	Director of Nursing Services	7,620	
----------	Consultant, Clinical Psychology	7,500	
5,520	Chief Clerk	----------	
----------	Supervisor of Stores	5,160	
5,160	Principal Clerk	5,160	
4,668	Chief Meat-cutter	4,560	
----------	Assistant Chief Meat-cutter	4,368	
----------	Four Meat-cutters	16,752	
(3) 11,928	Two Clerks—Grade 3	8,324	
----------	Consultant, Medical Records	3,888	
----------	Three Stockmen—Grade 4	11,268	
----------	Three Stockmen—Grade 3	10,494	
10,428	Three Clerks—Grade 2	10,494	
3,504	Clerk-Stenographer—Grade 5	3,624	
6,018	Two Clerk-Stenographers—Grade 3	5,892	
(9) 24,558	Two Clerks—Grade 1	5,568	
4,728	Two Clerk-Typists—Grade 1	4,602	
----------	Meat-cutter's Helper	3,588	
1,140	Temporary assistance	3,700	
(30) $144,192		(36) $182,922	
	Expenses:		
	Code No.		
5,200	001 Office expense	5,200	
5,000	202 Travelling expense	6,000	
12,000	004 Office furniture and equipment	2,000	
1,500	030 Incidentals and contingencies	3,500	
1,000	031 Subscription, Social Service Index	1,000	
		$200,622	
	Less Federal health grant—salaries	11,388	
$168,892	Total of Vote 166		$189,234
See Vote 33.	Farms (transferred to Department of Agriculture)		----------
	VOTE 167.		
	DIVISION OF NURSING EDUCATION		
	(Formerly School of Psychiatric Nursing)		
	Salaries:		
$6,000	Instructor of Nursing—Grade 4	$6,240	
5,400	Instructor of Nursing—Grade 3	5,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		MENTAL HEALTH SERVICES—*Continued*			
		VOTE 167.			
		DIVISION OF NURSING EDUCATION—*Continued*			
		Salaries—*Continued*			
$18,366		Five Instructors of Nursing—Grade 2		$22,920	
47,580		Eleven Instructors of Nursing—Grade 1		47,346	
4,152		Instructor (male)		4,162	
4,272		Nursing Counsellor		4,272	
2,916		Clerk-Stenographer—Grade 3		3,042	
7,050		Three Clerk-Typists—Grade 1		6,612	
12,192		Four Building Service Workers—Grade 1		12,192	
3,756		Hospital Housekeeper—Grade 2		3,756	
71,904		Twenty-four Housekeepers-Home Supervisors		72,684	
3,366		Psychiatric Aide (female)		3,432	
4,680		Two Cleaning Assistants		4,680	
5,000		Temporary assistance		5,000	
634,500		Student Psychiatric Nurses (325)		634,500	
18,000		Registered Nurses (Students)—affiliate training		16,200	
14,000		Registered Nurses—postgraduate training		14,160	
$863,134				$866,598	
30,000		*Less* recruitment saving		30,000	
(56) $833,134			(56)	$836,598	
		Expenses:			
		Code No.			
5,000		001 Office expense		6,000	
500		202 Travelling expense		500	
2,170		004 Office furniture and equipment		2,200	
----------		008 Medical care		300	
----------		010 Dietary		10,000	
----------		011 Laundry		5,000	
----------		024 General supplies		16,800	
2,000		034 Incidentals and contingencies		2,000	
$842,804				$879,398	
		Less—			
----------		Deductions for rent	$15,000		
5,400		Federal health grant—salaries	5,400		
				20,400	
$837,404		Total of Vote 167			$858,998
		VOTE 168.			
		MENTAL HEALTH CENTRE, BURNABY			
		Salaries:			
$12,000		Director		$12,000	
11,520		Specialist in Psychiatry		----------	
23,040		Three Senior Physician Specialists		34,080	
21,720		Two Physician Specialists		22,260	
19,560		Three Physicians		29,340	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		MENTAL HEALTH SERVICES—*Continued*			
		VOTE 168.			
		MENTAL HEALTH CENTRE, BURNABY—*Continued*			
		Salaries—*Continued*			
		Other employees (including Psychologists, Social Workers, Therapists, Technicians, Nurses,			
	$350,670	Stenographers, etc.)		$351,678	
(90)	$438,510			(91) $449,358	
	20,000	*Less* recruitment saving		20,000	
	$418,510			$429,358	
		Expenses:			
		Code No.			
	2,800	001 Office expense		2,800	
	16,700	202 Travelling expense		15,700	
	200	004 Office furniture and equipment		1,350	
	18,000	006 Heat, light, power, and water		18,000	
	10,000	008 Medical care		12,000	
	9,000	010 Dietary		8,000	
	1,500	011 Laundry		1,500	
	3,900	022 Transportation		3,000	
	3,800	024 General supplies		3,800	
	2,500	025 Occupational and recreational therapy		2,500	
	2,000	029 Motor-vehicles and accessories		2,000	
	2,200	030 Incidentals and contingencies		2,200	
	$491,110			$502,208	
		Less—			
	11,520	Federal health grant—salaries	$11,520		
	2,800	Staff meals	2,800		
				14,320	
	$476,790	Total of Vote 168			$487,888
		VOTE 169.			
		MENTAL HEALTH CENTRE, VICTORIA			
		Salaries:			
	$11,220	Senior Physician Specialist		$11,520	
	.....	Physician Specialist		10,500	
	6,120	Psychologist—Grade 4		6,120	
	6,120	Social Worker—Grade 4		6,120	
(2)	10,380	Three Social Workers—Grade 3		14,856	
	4,596	Psychologist—Grade 3		4,476	
	4,152	Public Health Nurse—Grade 1		4,152	
(2)	5,748	Three Clerk-Stenographers—Grade 2		8,628	
(9)	$48,336			(12) $66,372	
		Expenses:			
		Code No.			
	550	001 Office expense		550	
	2,000	202 Travelling expense		2,000	
	200	004 Office furniture and equipment		200	
	600	030 Incidentals and contingencies		600	
	$51,686	Total of Vote 169			69,722

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962
		MENTAL HEALTH SERVICES—*Continued*	
		VOTE 170.	
		IN-PATIENT CARE	
		(*a*) *Crease Clinic* (Code 17001)	
		(*b*) *Provincial Mental Hospital* (Code 17002)	
		(*c*) *"Vista" Rehabilitation Centre* (Code 17003)	
		(*d*) *"Venture" Rehabilitation Centre* (Code 17004)	
		(*e*) *Provincial Mental Home* (Code 17005)	
		(*f*) *Valleyview Hospital, Essondale* (Code 17006)	
		(*g*) *Dellview Hospital, Vernon* (Code 17007)	
		(*h*) *Skeenaview Hospital, Terrace* (Code 17008)	
		(*i*) *The Woodlands School* (Code 17009)	
		(*j*) *Tranquille School* (Code 17010)	
		Salaries:	
	$36,000	Three Medical Superintendents—Grade 3	$36,000
	12,000	Specialist (Clinical Director)	12,000
	34,560	Three Medical Superintendents—Grade 2	34,560
	35,460	Three Specialists and Consultants	35,460
	80,640	Seven Senior Physician Specialists	80,640
	82,680	Eleven Physician Specialists	117,660
(1)	11,220	Two Medical Superintendents—Grade 1	22,440
(20)	199,860	Twenty-two Physicians—Grade 2	209,660
	26,700	Physician—Grade 1	7,260
	----------	Dental Officer—Grade 3	9,780
	35,100	Three Dental Officers—Grade 2	26,460
(2)	11,280	Three Supervisors (Vernon, Terrace, and Tranquille)	17,160
	10,409,604	Other hospital employees (including Psychologists, Pharmacists, Bacteriologists, Therapists, Teachers, Dieticians, Technicians, Clerks, Nurses, Tradesmen, etc.)	10,851,905
	11,340	Special living allowance (Terrace)	11,160
	$10,986,444	(3,109)	$11,472,145
(3,030)			
	566,500	*Less* recruitment saving	541,500
	$10,419,944		$10,930,645
		Expenses:	
		Code No.	
	75,000	001 Office expense	78,000
	17,000	202 Travelling expense	18,500
	10,500	004 Office furniture and equipment	14,600
	634,680	006 Heat, light, power, and water	654,700
	740,000	008 Medical care	791,200
	2,325,000	010 Dietary	2,374,600
	89,450	011 Laundry	86,500
	5,000	012 Grants to trustees of Patients' Comfort Fund	5,000
	7,500	019 Grant to Department of Neurological Research, University of British Columbia	7,500
	29,250	022 Transportation	29,250

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 170			
	IN-PATIENT CARE—*Continued*			
	Expenses—*Continued*			
	Code No.			
$770,000	024 General supplies		$805,400	
52,000	025 Occupational and recreational therapy		55,400	
11,500	027 Audio-Visual Department		11,500	
5,200	028 Patient education		6,200	
3,000	029 Motor-vehicles and accessories		18,500	
132,700	030 Incidentals and contingencies		141,900	
1,000	031 Administration of Psychiatric Nurses Act		1,000	
1,200	032 Council of Psychiatric Nurses for Bursary Trust Fund		1,200	
$15,329,924			$16,031,595	
90,000	---- Salaries and expenses for 100-bed unit, Tranquille		----	
$15,419,924			$16,031,595	
	Less—			
398,672	Federal health grant—salaries	$431,166		
91,170	Deductions for board	88,300		
46,950	Deductions for rent	31,450		
5,000	Donations, proceeds from sale of patients' work, etc.	5,000		
107,500	Sundry transfers	109,000		
2,200	Licence fees received under the Psychiatric Nurses Act	2,200		
2,105,000	Maintenance receipts	2,105,000		
			2,772,116	
$12,663,432	Total of Vote 170			$13,259,479
	VOTE 171.			
$653,479	Mental Health Care (Federal Programme)		$790,742	
	Less allocated to—			
----	General Administration (Vote 166)	$11,388		
5,400	Department of Nursing Education (Vote 167)	5,400		
11,520	Burnaby Mental Health Centre (Vote 168)	11,520		
398,672	In-patient Care — Salaries (Vote 170)	431,166		
			459,474	
$237,887			$331,268	
237,877	*Less* Federal health grants (not allocated)		331,258	
$10	Total of Vote 171			10

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	MENTAL HEALTH SERVICES—*Continued*	
	VOTE 172.	
	Code No.	
$50,000	030 Implementation of Mental Health Survey Recommendations	$100,000
$14,248,214	Sub-total, Mental Health Services	$14,965,331

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*	
	HOSPITAL INSURANCE SERVICES	
	VOTE 173.	
	HOSPITAL INSURANCE SERVICE	
	Salaries:	
$14,400	Deputy Minister	$14,400
10,860	Assistant Deputy Minister	10,860
11,520	Medical Consultant	11,520
----------	Assistant Medical Consultant	10,500
7,980	Supervisor, Hospital Construction	7,980
9,420	Supervisor, Hospital Finance	9,420
8,700	Supervisor, Hospital Consultation and Inspection	8,700
9,060	Supervising Auditor	9,060
8,340	Audit Accountant—Grade 5	8,340
14,730	Two Audit Accountants—Grade 4	15,060
23,160	Four Audit Accountants—Grade 3	23,400
(2) 9,612	Three Audit Accountants—Grade 2	15,270
7,620	Administrative Assistant—Grade 2	7,620
5,640	Chief Clerk	5,880
----------	Architect—Grade 1	5,160
7,560	Inspector of Hospitals and Consultants—Grade 3	7,560
39,660	Six Inspectors of Hospitals and Consultants—Grade 2	38,490
6,960	Supervisor of Research—Grade 1	7,260
----------	Research Assistant—Grade 2	5,400
4,980	Research Assistant—Grade 1	----------
5,160	Principal Clerk	5,160
10,320	Two Senior Inspectors, Hospital Insurance Service	10,320
25,836	Six Inspectors, Hospital Insurance Service	26,538
31,152	Seven Senior Clerks	31,500
(4) 16,608	Five Clerks—Grade 3	20,266
(5) 17,094	Four Clerks—Grade 2	13,674
41,526	Fifteen Clerks—Grade 1	41,390
4,020	Clerk-Stenographer—Grade 5	4,020
(1) 3,564	Two Clerk-Stenographers—Grade 4	7,260
(7) 22,746	Five Clerk-Stenographers—Grade 3	16,398
(8) 22,146	Nine Clerk-Stenographers—Grade 2	24,914
----------	Clerk-Stenographer—Grade 1	2,268
3,564	Office Equipment Operator—Grade 3	3,564
(3) 8,550	Five Office Equipment Operators—Grade 2	13,614
(5) 17,628	Six Medical Coders	22,104
(2) 4,860	Coder	2,460
----------	Two Clerk-Typists—Grade 1	4,728
(6) 13,806	Six Junior Clerks	13,036
11,000	Temporary assistance	11,000
(101) $459,782		(109) $496,094

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	HOSPITAL INSURANCE SERVICES—*Continued*			
	VOTE 173.			
	HOSPITAL INSURANCE SERVICE—*Continued*			
	Expenses:			
	Code No.			
$12,300	001 Office expense		$28,357	
28,900	202 Travelling expense		32,000	
2,000	004 Office furniture and equipment		2,500	
16,500	013 Printing and publications		5,175	
3,024	016 Tabulating and rentals		3,036	
4,000	029 Motor-vehicles and accessories		4,000	
2,000	030 Incidentals and contingencies		2,000	
4,500	031 Construction and consultation fees		4,500	
15,000	032 Technical surveys		12,000	
$548,006	Total administration expenses		$589,662	
$50,750,000	033 Payments to hospitals	$54,885,000		
23,180,000	*Less* Federal share of hospital insurance programme	25,795,000		
$27,570,000			29,090,000	
$6,000,000	019 Grants in aid of construction		5,600,000	
$34,118,006	Amount transferred from Consolidated Revenue Fund pursuant to Hospital Insurance Act (social services tax)			$35,279,662
	VOTE 174.			
	PROVINCIAL INFIRMARIES			
	Marpole Infirmary (Code 17401) *Allco Infirmary* (Code 17402) *Mount St. Mary* (Code 17403)			
	Salaries:			
$6,120	Supervisor of Infirmaries (Superintendent)		$6,120	
5,160	Principal Clerk (Business Manager)		5,160	
4,860	Superintendent of Nurses — Grade 1 (Head Nurse)		4,860	
4,668	Supervisor (Allco Infirmary)		4,668	
7,488	Two Cooks—Grade 3		7,488	
3,756	Orderly—Grade 3		3,756	
3,540	Barber		3,540	
7,128	Two Clerks—Grade 2		7,128	
3,564	Stockman—Grade 3		3,564	
3,240	Occupational Therapist (Industrial)		3,240	
2,718	Clerk-Stenographer—Grade 1		2,328	
2,200	Physiotherapist (part time)		2,200	
308,918	Sundry employees		309,426	
61,500	Temporary assistance		61,500	
$424,860			$424,978	
2,500	*Less* recruitment saving		----------	
(118) $422,360			(118) $424,978	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	HOSPITAL INSURANCE SERVICES—*Continued*			
	VOTE 174.			
	PROVINCIAL INFIRMARIES—*Continued*			
	Expenses:			
	Code No.			
$2,825	001	Office expense	$2,825	
585	202	Travelling expense	585	
22,000	006	Heat, light, power, and water	22,000	
18,000	008	Medical services	18,000	
4,000	009	Clothing and uniforms	4,500	
61,500	010	Provisions and catering	59,900	
32,250	011	Laundry and dry-goods	32,650	
6,700	012	Patients' comfort allowance	6,000	
5,500	016	Equipment and machinery	5,000	
13,500	017	Medical supplies	14,000	
3,500	020	Maintenance of buildings and grounds	3,900	
1,900	021	Maintenance and operation of equipment	1,900	
4,050	022	Transportation	4,050	
500	025	Occupational therapy	500	
970	030	Incidentals and contingencies	970	
3,500	031	Burials	3,500	
2,000	032	Tobacco (free issue)	2,000	
153,300	033	In-patient care	147,000	
$758,940			$754,258	
	Less—			
$5,000		Board	$5,000	
1,200		Rent	1,200	
124,600		Estimated receipts	122,000	
$130,800				128,200
$628,140		Total of Vote 174		$626,058
	VOTE 175.			
$165,000	Long-term Pædiatric Care			125,000
$34,911,146	Sub-total, Hospital Insurance Services			$36,030,720
$54,584,394	Total, Department of Health Services and Hospital Insurance			$56,381,467

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DEPARTMENT OF HIGHWAYS		
	VOTE 176.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Highways	$12,500	
6,360	Administrative Assistant—Grade 2	6,660	
5,160	Secretary	5,160	
500	Temporary assistance	500	
(3) $24,520		(3) $24,820	
	Expenses:		
	Code No.		
500	001 Office expense	500	
6,000	202 Travelling expense	6,000	
$31,020	Total of Vote 176		$31,320
	VOTE 177.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive: *Headquarters*		
$14,400	Deputy Minister of Highways	$14,400	
11,520	Assistant Deputy Minister of Highways	11,520	
13,200	Chief Engineer	13,200	
11,520	Assistant Chief Engineer	11,520	
10,140	Maintenance Engineer	10,140	
10,140	Engineer—Grade 7	10,140	
8,040	Two Clerk-Stenographers—Grade 5	8,040	
6,744	Two Clerk-Stenographers—Grade 3	6,744	
----------	Clerk-Stenographer—Grade 2	2,592	
	Departmental Comptroller's Branch:		
7,980	Departmental Comptroller—Grade 2	8,280	
3,372	Clerk-Stenographer—Grade 3	3,372	
----------	Administrative Assistant—Grade 1	6,240	
5,880	Chief Clerk	----------	
20,640	Four Principal Clerks	20,370	
27,912	Six Senior Clerks	27,492	
15,816	Four Clerks—Grade 3	15,948	
33,696	Ten Clerks—Grade 2	33,960	
(7) 18,528	Five Clerks—Grade 1	13,866	
6,612	Two Clerk-Stenographers—Grade 3	6,744	
----------	Clerk-Stenographer—Grade 2	2,652	
----------	Clerk-Typist—Grade 1	2,208	
4,272	Two Junior Clerks	4,074	
	Personnel Branch:		
7,620	Personnel Officer—Grade 2	7,620	
3,696	Clerk-Stenographer—Grade 4	3,696	
2,856	Clerk-Stenographer—Grade 3	----------	
5,508	Two Clerks—Grade 1	5,634	
	Insurance and Safety Officer:		
6,120	Insurance and Safety Officer	6,120	
4,572	Senior Clerk	4,668	
2,850	Clerk-Stenographer—Grade 2	2,982	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 177.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	General Office:	
$5,160	Principal Clerk	$5,160
4,152	Clerk—Grade 3	4,152
3,564	Clerk—Grade 2	3,048
3,048	Clerk-Stenographer—Grade 2	----------
2,916	Clerk—Grade 1	----------
2,856	Clerk-Typist—Grade 2	2,976
----------	Clerk-Typist—Grade 1	2,142
----------	Junior Clerk	2,070
	Bridge Engineering Branch:	
10,140	Engineer—Grade 7	9,780
8,760	Assistant Bridge Engineer	----------
----------	Two Engineers—Grade 5	17,400
----------	Five Engineers—Grade 4	39,900
7,980	Bridge Construction Engineer	----------
39,900	Five Designing and Structural Engineers—Grade 3	----------
14,520	Two Designing and Structural Engineers—Grade 2	----------
----------	Engineer—Grade 3	7,260
21,600	Four Design Draughtsmen	21,600
10,140	Two Technical Draughtsmen	10,320
4,860	Senior Draughtsman	4,860
4,152	Senior Clerk	4,152
(1) 2,916	Two Clerks—Grade 1	5,508
(2) 6,096	Clerk-Stenographer—Grade 2	3,048
	Equipment Branch:	
9,420	Engineer—Grade 7	9,780
6,660	Mechanical Superintendent—Grade 3	6,660
5,160	Principal Clerk	5,160
4,152	Clerk—Grade 3	4,152
3,564	Clerk—Grade 2	3,564
3,048	Clerk-Stenographer—Grade 2	3,048
	Construction Branch:	
10,260	Director of Construction	10,140
18,840	Two Engineers—Grade 6	18,840
----------	Clerk-Stenographer—Grade 3	2,976
(2) 5,766	Clerk-Stenographer—Grade 2	2,850
	Location Branch:	
10,140	Director of Location	9,780
8,700	Engineer—Grade 6	9,420
7,620	Highway Designer	7,620
7,260	Engineer—Grade 3	7,260
2,982	Blue-printer's Assistant—Grade 2	3,564
3,372	Clerk-Stenographer—Grade 3	3,372
	Controlled Access and Subdivision Branch:	
4,152	Clerk—Grade 3	3,690
4,272	Senior Draughtsman	4,374
2,976	Clerk-Stenographer—Grade 3	2,976

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962
		VOTE 177.	
		GENERAL ADMINISTRATION—*Continued*	
		Salaries—*Continued*	
		Headquarters—Continued	
		Right-of-way Branch:	
	$8,340	Chief Right-of-way Agent	$8,340
	6,120	Right-of-way Agent—Grade 3	6,120
	5,160	Right-of-way Agent—Grade 2	5,400
	4,860	Right-of-way Agent—Grade 1	4,860
	4,152	Clerk—Grade 3	4,152
	3,048	Clerk-Stenographer—Grade 2	3,048
		Records and Estimates Branch:	
	7,980	Engineer—Grade 4	7,980
	7,260	Engineer—Grade 3	7,260
	4,476	Draughtsman—Grade 2	4,476
	4,668	Senior Clerk	4,668
	2,839	Clerk—Grade 1	2,971
		Research and Development Branch:	
	10,260	Engineer—Grade 7	10,860
	18,840	Two Engineers—Grade 6	18,840
	7,920	Engineer—Grade 4	7,260
(1)	6,360	Two Engineers—Grade 3	13,920
	----------	Engineering Assistant—Grade 2	5,160
	5,400	Engineering Assistant—Grade 3	----------
	3,564	Clerk—Grade 2	3,300
	3,240	Clerk-Stenographer—Grade 3	3,372
	2,976	Clerk-Typist—Grade 2	2,526
		Ferries Branch:	
	7,260	Ferry Superintendent	7,260
		District Offices	
		Region One, North Vancouver	
	10,140	Regional Highway Engineer	9,420
	8,700	Regional Construction Engineer	8,700
	7,620	Regional Maintenance Engineer	7,980
(1)	7,980	Two Engineers—Grade 4	15,960
	7,260	Engineer—Grade 3	----------
	7,260	District Superintendent—Grade 2	7,260
	5,880	Right-of-way Agent—Grade 3	6,120
	9,960	Two Right-of-way Agents—Grade 2	10,800
	9,960	Two Principal Clerks	10,140
	----------	Senior Draughtsman	4,764
	4,476	Draughtsman—Grade 2	----------
(2)	8,304	Three Clerks—Grade 3	12,192
(2)	7,062	Clerk—Grade 2	3,564
	3,696	Clerk-Stenographer—Grade 4	3,696
	6,216	Two Clerk-Stenographers—Grade 3	6,480
	11,268	Four Clerk-Stenographers—Grade 2	11,796
	2,592	Clerk—Grade 1	2,718
	2,076	Clerk-Typist—Grade 1	2,076

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 177.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region One, North Vancouver—Continued	
	Esquimalt (Burnside):	
$7,800	Engineer—Grade 4	$7,980
4,020	Senior Clerk	4,572
(1) 3,300	Two Clerks—Grade 2	6,612
2,652	Clerk-Stenographer—Grade 2	----------
	Comox (Courtenay):	
7,980	Engineer—Grade 4	7,980
4,668	Senior Clerk	4,668
3,372	Clerk-Stenographer—Grade 3	3,372
2,916	Clerk—Grade 1	2,916
	Nanaimo-Islands (Nanaimo):	
7,260	District Superintendent—Grade 2	7,260
4,476	Senior Clerk	4,668
3,300	Clerk—Grade 2	3,432
2,532	Clerk—Grade 1	----------
----------	Clerk-Stenographer—Grade 2	3,048
	Region Two, Kamloops	
10,140	Regional Highway Engineer	9,420
8,700	Regional Construction Engineer	8,700
8,700	Regional Maintenance Engineer	7,980
5,880	Mechanical Superintendent—Grade 3	6,000
4,764	Right-of-way Agent—Grade 1	4,860
5,160	Principal Clerk	5,160
5,628	Two Clerk-Stenographers—Grade 3	6,084
	Kamloops:	
7,260	Engineer—Grade 4	----------
----------	District Superintendent—Grade 1	6,120
4,668	Senior Clerk	4,668
3,564	Clerk—Grade 2	3,564
7,956	Three Clerk-Stenographers—Grade 2	7,776
	Lillooet (Lillooet):	
5,880	District Superintendent—Grade 1	6,120
4,668	Senior Clerk	4,668
3,432	Clerk—Grade 2	3,564
2,916	Clerk—Grade 1	2,916
	North Okanagan (Vernon):	
7,260	Engineer—Grade 4	7,260
4,020	Senior Clerk	4,668
6,612	Two Clerks—Grade 2	6,612
	South Okanagan (Kelowna):	
7,260	District Superintendent—Grade 2	7,260
4,668	Senior Clerk	4,668
3,564	Clerk—Grade 2	3,564
2,784	Clerk-Stenographer—Grade 2	2,916

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 177.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Two, Kamloops—Continued	
	South Cariboo (Williams Lake):	
$6,360	Engineer—Grade 3	$6,660
4,668	Senior Clerk	4,668
3,498	Clerk—Grade 2	3,564
2,532	Clerk—Grade 1	2,532
	Salmon Arm (Salmon Arm):	
7,980	Engineer—Grade 4	7,980
4,476	Senior Clerk	4,668
2,982	Clerk-Stenographer—Grade 2	----------
2,460	Clerk-Stenographer—Grade 1	2,268
----------	Clerk—Grade 1	2,652
	Similkameen (Penticton):	
7,620	Engineer—Grade 4	7,980
4,668	Senior Clerk	4,668
3,366	Clerk—Grade 2	3,498
3,048	Clerk-Stenographer—Grade 2	3,048
2,076	Clerk-Typist—Grade 1	2,268
	Yale (Merritt):	
7,980	Engineer—Grade 4	7,980
4,668	Senior Clerk	4,668
3,498	Clerk—Grade 2	3,564
2,460	Clerk-Typist—Grade 1	2,460
	Revelstoke (Revelstoke):	
7,110	District Superintendent—Grade 2	7,260
4,668	Senior Clerk	4,668
2,532	Clerk-Stenographer—Grade 2	----------
2,526	Clerk-Stenographer—Grade 1	2,592
----------	Clerk-Typist—Grade 1	2,394
	Region Three, Nelson	
10,140	Regional Highway Engineer	9,420
7,980	Regional Construction Engineer	8,340
8,700	Regional Maintenance Engineer	8,700
6,660	Mechanical Superintendent—Grade 3	6,660
5,070	Right-of-way Agent—Grade 2	5,280
4,980	Principal Clerk	5,160
3,372	Clerk-Stenographer—Grade 3	3,372
5,370	Two Clerk-Stenographers—Grade 2	5,184
	Nelson-Creston (Nelson):	
7,260	Engineer—Grade 3	7,260
4,476	Senior Clerk	4,668
(1) 3,498	Two Clerks—Grade 2	6,612
2,328	Clerk-Stenographer—Grade 1	----------
2,718	Clerk—Grade 1	----------
----------	Clerk-Stenographer—Grade 2	2,850

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 177.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Three, Nelson—Continued	
	Columbia (Golden):	
$6,960	District Superintendent—Grade 2	$7,260
4,374	Senior Clerk	4,572
2,394	Clerk-Stenographer—Grade 1	----------
2,982	Clerk—Grade 2	3,114
----------	Clerk—Grade 1	2,532
	Cranbrook (Cranbrook):	
7,260	Engineer—Grade 3	7,260
4,668	Senior Clerk	4,668
3,240	Clerk—Grade 2	3,366
2,532	Clerk—Grade 1	2,532
	Kaslo-Slocan (New Denver):	
6,360	Engineer—Grade 3	6,960
4,086	Senior Clerk	4,212
3,114	Clerk—Grade 2	3,240
2,142	Clerk-Typist—Grade 1	2,268
	Rossland-Trail (Rossland):	
7,260	District Superintendent—Grade 2	7,260
4,668	Senior Clerk	4,374
3,564	Clerk—Grade 2	3,564
2,982	Clerk-Stenographer—Grade 2	3,048
	Grand Forks-Greenwood (Grand Forks):	
7,260	Engineer—Grade 3	7,260
4,212	Senior Clerk	4,374
3,300	Clerk—Grade 2	3,432
2,268	Clerk-Stenographer—Grade 1	----------
----------	Clerk-Typist—Grade 1	2,460
	Fernie (Fernie):	
7,260	District Superintendent—Grade 2	7,260
4,212	Senior Clerk	----------
2,718	Clerk-Stenographer—Grade 2	----------
3,180	Clerk—Grade 2	3,300
	Region Four, Prince George	
10,140	Regional Highway Engineer	9,420
8,700	Regional Construction Engineer	8,700
7,770	Regional Maintenance Engineer	8,160
7,260	Engineering Assistant—Grade 4	6,960
6,660	Mechanical Superintendent—Grade 3	6,660
6,120	Right-of-way Agent—Grade 3	6,120
5,160	Principal Clerk	5,160
3,042	Clerk-Stenographer—Grade 3	3,174
2,460	Clerk-Stenographer—Grade 2	2,592

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 177.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region Four, Prince George—Continued	
	Fort George (Prince George):	
$7,260	District Superintendent—Grade 2	$7,260
4,272	Senior Clerk	4,476
5,064	Two Clerks—Grade 1	6,228
2,652	Clerk-Stenographer—Grade 2	
	Clerk-Stenographer—Grade 1	2,268
	North Cariboo (Quesnel):	
7,980	Engineer—Grade 4	7,980
4,668	Senior Clerk	4,668
3,048	Clerk—Grade 2	3,564
2,592	Clerk—Grade 1	
	Clerk-Stenographer—Grade 1	2,328
	Omineca East (Vanderhoof):	
7,260	District Superintendent—Grade 2	7,260
4,668	Senior Clerk	4,668
2,982	Clerk-Stenographer—Grade 2	
	Clerk—Grade 1	2,532
	Omineca West (Burns Lake):	
7,770	Engineer—Grade 4	7,980
4,212	Senior Clerk	4,374
3,240	Clerk—Grade 2	
	Clerk-Typist—Grade 1	2,328
	Peace River South (Pouce Coupe):	
6,360	Engineer—Grade 3	6,660
4,668	Senior Clerk	4,020
2,784	Clerk—Grade 1	2,916
	Peace River North (Fort St. John):	
	District Superintendent—Grade 1	6,120
6,660	District Superintendent—Grade 2	
4,152	Senior Clerk	4,272
3,048	Clerk—Grade 2	
	Clerk—Grade 1	2,850
	Prince Rupert (Prince Rupert):	
(2) 13,620	District Superintendent—Grade 2	7,260
	District Superintendent—Grade 1	5,880
4,212	Senior Clerk	4,374
3,240	Clerk—Grade 2	3,366
2,142	Clerk-Typist—Grade 1	2,268
	Skeena East (Smithers):	
7,260	District Superintendent—Grade 2	6,360
4,374	Senior Clerk	4,572
3,048	Clerk—Grade 2	2,820
2,268	Clerk-Typist—Grade 1	2,394

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	VOTE 177.		
	GENERAL ADMINISTRATION—*Continued*		
	Salaries—*Continued*		
	District Offices—Continued		
$89,750	Temporary assistance	$100,000	
5,880	Special living allowance	6,180	
(285) $1,514,841		(283) $1,524,353	
20,000	*Less* recruitment saving	20,000	
$1,494,841		$1,504,353	
	Expenses:		
	Code No.		
113,400	001 Office expense	125,000	
160,000	202 Travelling expense	160,000	
25,000	004 Office furniture and equipment	25,000	
5,000	007 Advertising and publicity	5,000	
3,000	013 Printing and publications	2,500	
67,555	016 Equipment and machinery	67,170	
6,000	021 Maintenance and operation of equipment	6,000	
12,000	029 Motor-vehicles and accessories	17,000	
2,500	030 Incidentals and contingencies	2,500	
$1,889,296	Total of Vote 177		$1,914,523
	VOTE 178.		
	ROADS, BRIDGES, FERRIES, AND WHARVES		
(153) $753,224	Maintenance, repairs, and snow-removal — salaries	(176) $792,162	
	Code No.		
14,895,976	031 Expenses, including seasonal, steady daily-rate, and casual employees 032 Snow-removal	15,357,038	
$15,649,200		$16,149,200	
349,200	*Less* estimated revenue	411,500	
$15,300,000	Total of Vote 178		15,737,700
	VOTE 179.		
	TRANS-CANADA HIGHWAY		
	Code No.		
$53,000,000	040 Capital construction	$43,637,000	
23,000,000	*Less* Federal contribution	18,037,000	
$30,000,000	Total of Vote 179		25,600,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 180.		
	ROADS, BRIDGES, AND FERRIES—CAPITAL CONSTRUCTION		
	(*a*) General highways (Code 18001) (*b*) Bridges, ferry-landings, marine ways (Code 18002) (*c*) Hard surfacing (Code 18003)	$34,750,000	
$35,000,000	Total of Vote 180		$34,750,000
	VOTE 181.		
$550,000	Maintenance of Toll Facilities		550,000
	VOTE 182.		
	HIGHWAYS WITHIN MUNICIPAL LIMITS		
	Code No.		
$150,000	019 (*a*) Local highways (Code 18201)	$150,000	
500,000	019 (*b*) Arterial highways in cities with population in excess of 15,000 (Code 18202)	500,000	
$650,000	Total of Vote 182		650,000
	VOTE 183.		
	Code No.		
$20,000	030 Vehicle Damage Claims		20,000
	VOTE 184.		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC-CONTROL, ETC.		
	Code No.		
$23,520	----- Salaries and wages	$14,162	
422,775	030 Expenses	355,985	
$446,295	Total of Vote 184		370,147
	VOTE 185.		
	GRANTS AND SUBSIDIES		
	Code No.		
$1,000	019 Grants to engineering associations	$2,500	
2,500	019 Grant toward pumping charges, Dewdney Dyking Commission	2,500	
$3,500	Total of Vote 185		5,000
	VOTE 186.		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
	016 Equipment and machinery 029 Motor-vehicles and accessories	$2,250,000	
$1,500,000	Total of Vote 186		2,250,000
$85,390,111	Total, Department of Highways		$81,878,690

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
		VOTE 187.		
		MINISTER'S OFFICE		
		Salaries:		
----------		Minister (paid as Attorney-General)	----------	
----------		Secretary (paid by Attorney-General's office)	----------	
----------		Clerk-Stenographer—Grade 1	----------	
		Expenses:		
		Code No.		
$315	001	Office expense	$315	
3,150	202	Travelling expense	3,150	
180	004	Office furniture and equipment	180	
$3,645		Total of Vote 187		$3,645
		VOTE 188.		
		GENERAL ADMINISTRATION		
		Salaries:		
$12,000		Deputy Minister	$12,000	
6,960		Administrative Assistant—Grade 2	7,260	
----------		Principal Clerk	4,800	
4,476		Field Representative	----------	
3,954		Clerk-Stenographer—Grade 5	4,020	
8,304		Two Clerks—Grade 3	8,304	
2,592		Clerk-Stenographer—Grade 2	2,592	
(7) $38,286			(7) $38,976	
		Expenses:		
		Code No.		
880	001	Office expense	900	
4,200	202	Travelling expense	4,500	
225	004	Office furniture and equipment	250	
1,000	013	Printing and publications	1,000	
1,000	030	Mapping, draughting, and contingencies	1,000	
$45,591		Total of Vote 188		46,626
		VOTE 189.		
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
		(*a*) *Agent-General's Office* (Code 18901)		
		Salaries:		
$10,500		Agent-General	$10,500	
7,980		Deputy Agent-General	7,980	
7,620		Industrial and Trade Representative	7,620	
4,668		Senior Clerk	4,668	
4,152		Clerk—Grade 3	4,152	
7,062		Two Clerks—Grade 2	7,128	
----------		Clerk-Stenographer—Grade 3	3,372	
(2) 5,964		Clerk-Stenographer—Grade 2	2,592	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 189.			
		AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*			
		(a) Agent-General's Office—Continued			
		Salaries—*Continued*			
	$2,592	Clerk—Grade 1	$2,718		
	500	Temporary assistance	500		
(10)	$51,038		(10) $51,230		
		Expenses:			
		Code No.			
	4,000	001 Office expense	4,000		
	14,100	202 Representation allowance and other expenses	14,100		
	4,900	203 Travelling — industrial and trade promotion	6,900		
	4,000	007 Advertising, subscriptions to publications, etc.	4,500		
	3,700	031 Expenses—immigration service	3,700		
	$81,738			$84,430	
		(b) British Columbia House (Code 18902)			
		Salaries:			
	$2,160	Engineer-Chauffeur	$2,160		
	2,160	Chief Engineer	2,160		
	3,840	Two Engineers	3,840		
	1,920	Night-watchman	1,920		
	700	Temporary assistance	700		
(5)	$10,780		(5) $10,780		
		Expenses:			
		Code No.			
	4,200	006 Heat, light, power, and water	4,200		
	7,500	020 Cleaning and janitors' supplies	7,500		
	2,565	030 Incidentals and contingencies	3,000		
	3,200	031 Maintenance	3,200		
	7,500	032 Ground-rent	7,500		
	1,000	033 Rates and taxes	1,000		
	1,800	034 Insurance	2,000		
	11,000	035 Renovations	3,000		
	$49,545			42,180	
	$131,283			$126,610	
	65,307	*Less* rents from British Columbia House		67,122	
	$65,976	Total of Vote 189			$59,488

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 190.		
		BUREAU OF ECONOMICS AND STATISTICS		
		Salaries:		
	$9,780	Director	$10,140	
	8,700	Assistant Director	8,700	
	7,980	Research Supervisor—Grade 2	7,980	
	7,260	Research Supervisor—Grade 1	7,260	
	12,720	Two Research Assistants—Grade 3	13,320	
	32,220	Six Research Assistants—Grade 2	33,150	
	----------	Research Assistant—Grade 1	4,500	
	11,760	Two Chief Clerks	11,760	
	4,572	Senior Clerk	4,668	
(2)	7,776	Four Clerks—Grade 3	15,222	
(2)	6,798	Clerk—Grade 2	----------	
	2,466	Two Clerks—Grade 1	5,124	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	2,916	Clerk-Stenographer—Grade 2	3,048	
	2,328	Clerk-Stenographer—Grade 1	2,460	
	2,916	Office Equipment Operator—Grade 2	2,916	
	4,536	Two Clerk-Typists—Grade 1	4,668	
	2,004	Junior Clerk	2,136	
(27)	$130,104		(29) $140,424	
		Expenses:		
		Code No.		
	700	001 Office expense	1,500	
	3,000	202 Travelling expense	4,000	
	1,500	004 Office furniture and equipment	855	
	8,000	013 Printing and publications	9,000	
	700	030 Incidentals and contingencies	700	
	$144,004	Total of Vote 190		$156,479
		VOTE 191.		
		MECHANICAL TABULATION DIVISION		
		Salaries:		
	----------	Supervisor of Data Processing	$7,980	
	$7,620	Supervisor of Tabulating-machines—Grade 2	----------	
	5,640	Supervisor of Tabulating-machines—Grade 1	5,640	
	20,460	Four Senior Tabulating-machine Operators—Grade 2	20,640	
	4,374	Senior Tabulating-machine Operator—Grade 1	4,572	
(5)	18,018	Six Tabulating-machine Operators—Grade 2	22,152	
	3,048	Tabulating-machine Operator—Grade 1	----------	
(2)	6,414	Office Equipment Operator—Grade 3	3,432	
(7)	19,290	Eight Office Equipment Operators—Grade 2	21,912	
	3,696	Clerk-Stenographer—Grade 4	3,696	
(23)	$88,560		(23) $90,024	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 191.		
		MECHANICAL TABULATION DIVISION—*Continued*		
		Expenses:		
		Code No.		
$1,100	001	Office expense	$1,400	
500	202	Travelling expense	500	
2,600	004	Office furniture and equipment	1,925	
100	013	Printing and publications	----------	
82,352	015	Rental of tabulating-machines	81,970	
12,256	024	*Mechanical equipment supplies*	22,350	
100	030	Incidentals and contingencies	100	
$187,568			$198,269	
21,200		*Less* recoverable from Liquor Control Board	21,200	
$166,368			$177,069	
----------	016	Rental of data-processing equipment	55,332	
$166,368		Total of Vote 191		$232,401
		VOTE 192.		
		INDUSTRIAL AND TRADE OFFICE		
		Salaries:		
$7,620		Industrial Commissioner	$7,620	
2,850		Clerk-Stenographer—Grade 2	2,982	
(2) $10,470			(2) $10,602	
		Expenses:		
		Code No.		
250	001	Office expense	250	
2,250	202	Travelling expense	2,500	
150	004	Office furniture and equipment	150	
7,800	019	Grants and contingencies	8,000	
$20,920		Total of Vote 192		21,502
		VOTE 193.		
		Code No.		
$4,000	887	Temporary Assistance		4,000
		VOTE 194.		
		Code No.		
$75,000	007	Advertising and Publicity		75,000
		VOTE 195.		
		TRADE PROMOTION		
		Code No.		
	007	Trade promotion, B.C. International Trade Fair	$10,000	
$53,000				
10,000	030	Trade promotion, Timber Tour	----------	
$63,000		Total of Vote 195		10,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 196.	
	Code No.	
$8,000	007 Provincial Exhibits, British Columbia Building	$10,000
	VOTE 197.	
	Code No.	
$250,000	019 Grant to British Columbia Research Council	250,000
	VOTE 198.	
----------	California Office	25,000
$846,504	Total, Department of Industrial Development, Trade, and Commerce	$894,141

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF LABOUR		
		VOTE 199.		
		MINISTER'S OFFICE		
		Salaries:		
	$12,500	Minister of Labour (paid as Minister of Education)	----------	
	4,980	Secretary (paid by Department of Education)	----------	
	3,174	Clerk-Stenographer—Grade 3	3,306	
(3)	$20,654		(1) $3,306	
		Expenses:		
		Code No.		
	350	001 Office expense	400	
	3,800	202 Travelling expense	3,800	
	----------	004 Office furniture and equipment	320	
	$24,804	Total of Vote 199		$7,826
		VOTE 200.		
		GENERAL ADMINISTRATION		
		Salaries:		
	$13,200	Deputy Minister of Labour	$13,200	
	9,060	Assistant to the Deputy Minister of Labour and Secretary to the Board of Industrial Relations and Labour Relations Board	9,060	
	7,980	Chief Administrative Officer	7,980	
	7,620	Administrative Assistant—Grade 2	7,620	
	6,360	Administrative Assistant—Grade 1	6,360	
	5,500	Compensation Counsellor	5,500	
	6,360	Supervisor—Grade 1	6,660	
	17,640	Three Industrial Relations Officers—Grade 4	17,640	
	32,160	Six Industrial Relations Officers—Grade 3	32,400	
(9)	41,172	Twelve Industrial Relations Officers—Grade 2	58,062	
(8)	29,418	Five Industrial Relations Officers—Grade 1	19,242	
	8,304	Two Clerks—Grade 3	8,304	
	4,260	Clerk-Stenographer—Grade 5	4,260	
	6,678	Two Clerks—Grade 2	6,804	
(2)	6,744	Three Clerk-Stenographers—Grade 3	9,720	
(15)	42,582	Fourteen Clerk-Stenographers—Grade 2	39,660	
	5,382	Two Clerks—Grade 1	5,382	
	2,136	Junior Clerk	2,202	
	2,328	Clerk-Typist—Grade 1	2,142	
	1,080	Special living allowance	1,080	
(59)	$255,964		(59) $263,278	
		Expenses:		
		Code No.		
	5,400	001 Office expense	9,500	
	28,500	202 Travelling expense	30,000	
	1,500	004 Office furniture and equipment	450	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		VOTE 200.		
		GENERAL ADMINISTRATION—*Continued*		
		Expenses—*Continued*		
		Code No.		
	$3,500	013 Printing and publications	$3,000	
	1,000	030 Incidentals and contingencies	500	
	$295,864		$306,728	
	34,925	*Less* chargeable to Apprenticeship Branch, etc.	33,620	
	$260,939	Total of Vote 200		$273,108
		VOTE 201.		
		BOARD OF INDUSTRIAL RELATIONS		
		Expenses:		
		Code No.		
	$900	001 Office expense	$900	
	3,000	202 Travelling expense	3,000	
	3,000	005 Allowances, Board members	3,000	
	$6,900	Total of Vote 201		6,900
		VOTE 202.		
		FACTORIES INSPECTION		
		Salaries:		
	$7,260	Chief Inspector	$7,260	
	16,170	Three Inspectors of Elevators	16,350	
	10,800	Two Inspectors of Factories	11,040	
	3,372	Clerk-Stenographer—Grade 3	3,372	
(7)	$37,602		(7) $38,022	
		Expenses:		
		Code No.		
	1,000	001 Office expense	800	
	4,400	202 Travelling expense	4,400	
	200	004 Office furniture and equipment	300	
	$43,202	Total of Vote 202		43,522
		VOTE 203.		
		APPRENTICESHIP BRANCH		
		Salaries:		
	$6,240	Director	$6,510	
	5,640	Assistant Director	5,880	
	----------	Three Apprenticeship Counsellors—Grade 2	15,480	
(4)	19,416	One Apprenticeship Counsellor—Grade 1	4,668	
	5,316	Two Clerk-Stenographers—Grade 2	5,448	
	2,208	Clerk-Typist—Grade 1	2,328	
(9)	$38,820		(9) $40,314	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		VOTE 203.		
		APPRENTICESHIP BRANCH—*Continued*		
		Expenses:		
		Code No.		
$2,820	001	Office expense	$3,500	
9,000	202	Travelling expense	6,000	
50	004	Office furniture and equipment	----------	
	005	Allowances, Provincial Apprenticeship		
1,250		Committee	1,250	
350,000	031	Apprentice-training	375,800	
395,000	032	Pre-apprenticeship training	434,600	
$796,940			$861,464	
387,980		*Less* recoverable from Federal Government	425,000	
$408,960		Total of Vote 203		$436,464
		VOTE 204.		
		TRADE-SCHOOLS BRANCH		
		Salaries:		
$3,372		Clerk-Stenographer—Grade 3	$3,372	
		Expenses:		
		Code No.		
100	001	Office expense	100	
----------	202	Travelling expense	----------	
500	005	Allowances, members	500	
$3,972		Total of Vote 204		3,972
		VOTE 205.		
		LABOUR RELATIONS BRANCH		
		Salaries:		
$7,620		Chief Executive Officer	$7,620	
5,760		Registrar and Secretary	6,000	
7,260		Chief Conciliation Officer	6,510	
(4) 24,240		Four Conciliation Officers—Grade 3	24,480	
(3) 16,680		Three Conciliation Officers—Grade 2	16,920	
4,500		Principal Clerk	4,698	
3,372		Clerk-Stenographer—Grade 3	3,372	
(4) 11,010		Three Clerk-Stenograprers—Grade 2	8,358	
(1) 2,718		Two Clerks—Grade 1	5,316	
2,400		Junior Clerk	2,400	
4,668		Two Clerk-Typists—Grade 1	4,668	
(20) $90,228			(20) $90,342	
		Expenses:		
		Code No.		
3,325	001	Office expense	4,000	
9,000	202	Travelling expense	9,500	
185	004	Office furniture and equipment	----------	
8,800	005	Allowances, Board members	8,800	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 205.		
	LABOUR RELATIONS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$20,000	033 Boards of Conciliation	$20,000	
5,000	035 Industrial relations research	----------	
$136,538	Total of Vote 205		$132,642
	VOTE 206.		
	INDIAN ADVISORY ACT		
	Salaries:		
$5,070	Director, Indian Advisory Act	$5,160	
2,652	Clerk-Stenographer—Grade 2	2,784	
(2) $7,722		(2) $7,944	
	Expenses:		
	Code No.		
500	001 Office expense	500	
2,500	202 Travelling expense	2,500	
400	030 Incidentals and contingencies	400	
$11,122	Total of Vote 206		11,344
	VOTE 207.		
	Code No.		
$4,200	029 Motor-vehicles and Accessories		6,400
	VOTE 208.		
	Code No.		
$2,000	887 Temporary Assistance		1,000
$902,637	Total, Department of Labour		$923,178

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF LANDS AND FORESTS			
		VOTE 209.			
		MINISTER'S OFFICE			
		Salaries:			
	$12,500	Minister of Lands and Forests		$12,500	
	5,160	Secretary		5,160	
(2)	$17,660			(2) $17,660	
		Expenses:			
		Code No.			
	760	001	Office expense	760	
	3,300	202	Travelling expense	3,300	
	$21,720	Total of Vote 209			$21,720
		LANDS SERVICE			
		VOTE 210.			
		GENERAL ADMINISTRATION			
		Salaries:			
	$14,400	Deputy Minister of Lands		$14,400	
	10,860	Assistant Deputy Minister of Lands		10,860	
	6,510	Personnel Officer—Grade 1		6,660	
	4,890	Principal Clerk		5,070	
	8,172	Two Clerks—Grade 3		8,304	
	3,498	Clerk—Grade 2		3,564	
	18,732	Seven Clerks—Grade 1		18,672	
	4,020	Clerk-Stenographer—Grade 5		4,020	
	3,620	Clerk-Stenographer—Grade 4		3,696	
	3,108	Clerk-Stenographer—Grade 3		3,372	
(17)	$77,810			(17) $78,618	
		Expenses:			
		Code No.			
	4,010	001	Office expense	4,000	
	2,500	202	Travelling expense	2,500	
	1,600	004	Office furniture and equipment	600	
	2,300	013	Printing and publications	2,200	
	2,800	030	Incidentals and contingencies	1,000	
	$91,020	Total of Vote 210			88,918
		VOTE 211.			
		ACCOUNTING DIVISION			
		Salaries:			
	$6,360	Departmental Comptroller		$6,660	
	4,980	Principal Clerk		5,160	
	4,668	Senior Clerk		4,668	
	16,020	Four Clerks—Grade 3		16,142	
	3,564	Clerk—Grade 2		3,114	
	3,372	Clerk-Stenographer—Grade 3		3,372	
	3,048	Clerk-Stenographer—Grade 2		3,048	
	2,850	Clerk—Grade 1		2,916	
	2,334	Junior Clerk		2,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		LANDS SERVICE—*Continued*			
		VOTE 211.			
		ACCOUNTING DIVISION—*Continued*			
		Salaries—*Continued*			
	$2,268	Clerk-Typist—Grade 1		$2,394	
	650	Temporary assistance		700	
(13)	$50,114			(13) $50,574	
		Expenses:			
		Code No.			
	2,100	001	Office expense	2,200	
	150	202	Travelling expense	100	
	100	004	Office furniture and equipment	400	
	$52,464		Total of Vote 211		$53,274
			LANDS BRANCH		
		VOTE 212.			
			LAND ADMINISTRATION		
		Salaries:			
	$9,780	Superintendent of Lands		$9,780	
	8,700	Assistant Superintendent of Lands		8,700	
	6,360	Administrative Assistant—Grade 1		6,360	
	6,120	Adjudication Officer		6,360	
	20,370	Four Principal Clerks		20,550	
	25,836	Six Senior Clerks		26,730	
(5)	19,314	Six Clerks—Grade 3		23,402	
(2)	6,228	Clerk—Grade 2		3,240	
(3)	7,848	Four Clerks—Grade 1		10,512	
	6,024	Two Clerk-Stenographers—Grade 3		6,282	
	13,602	Five Clerk-Stenographers—Grade 2		13,788	
	2,592	Clerk-Typist—Grade 2			
	2,136	Junior Clerk		2,070	
	5,776	Temporary assistance		14,660	
(33)	$140,686			(33) $152,434	
		Expenses:			
		Code No.			
	4,500	001	Office expense	4,500	
	1,200	202	Travelling expense	1,200	
	1,000	004	Office furniture and equipment	1,140	
	2,800	007	Advertising and publicity	3,000	
	3,700	013	Printing and publications	5,650	
	400	033	Land-sales commissions	300	
	$154,286		Total of Vote 212		168,224
		VOTE 213.			
			LAND INSPECTION DIVISION		
		Salaries:			
	$8,340	Chief Land Inspector		$8,340	
	7,620	Assistant Chief Land Inspector		7,620	
(4)	27,540	Three Land Inspectors—Grade 3		20,880	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		LANDS SERVICE—*Continued*		
		LANDS BRANCH—*Continued*		
		VOTE 213.		
		LAND INSPECTION DIVISION—*Continued*		
		Salaries—*Continued*		
(13)	$79,680	Fourteen Land Inspectors—Grade 2	$87,120	
	3,240	Clerk-Stenographer—Grade 3	3,372	
	5,700	Two Clerk-Stenographers—Grade 2	5,832	
	1,800	Special living allowance	1,800	
	13,200	Temporary assistance	13,200	
(22)	$147,120		(22) $148,164	
		Expenses:		
		Code No.		
	2,500	001 Office expense	2,500	
	24,000	202 Travelling expense	25,500	
	520	004 Office furniture and equipment	610	
	1,125	016 Equipment and machinery	370	
	----------	029 Motor-vehicles and accessories	4,700	
	$175,265	Total of Vote 213		$181,844
		VOTE 214.		
		Code No.		
	$100,000	040 Construction of Roads in Crown Subdivisions		100,000
		SURVEYS AND MAPPING BRANCH		
		VOTE 215.		
		ADMINISTRATION		
		Salaries:		
	$11,520	Surveyor-General and Director of Surveys and Mapping	$11,520	
	9,420	Assistant Director of Surveys and Mapping	9,780	
	3,630	Clerk-Stenographer—Grade 4	3,696	
(3)	$24,570		(3) $24,996	
		Expenses:		
		Code No.		
	400	001 Office expense	400	
	2,000	202 Travelling expense	2,000	
	80	004 Office furniture and equipment	80	
	$27,050	Total of Vote 215		27,476
		VOTE 216.		
		SPECIAL COMMITMENTS		
		Code No.		
		027 B.C.-Yukon-Northwest Territories Boundary—preparation of final map-sheets and compilation of final report	$2,700	
	$3,000			
		031 Alberta - B.C. Boundary—inspection and maintenance	1,000	
	2,000			
	$5,000		$3,700	
	1,000	*Less* recoverable from Province of Alberta	----------	
	$4,000	Total of Vote 216		3,700

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		VOTE 217.		
		LEGAL SURVEYS DIVISION		
		Salaries:		
	$8,700	Chief, Legal Surveys Division	$8,700	
	7,980	Supervising Surveyor	7,980	
	66,030	Nine Surveyors—Grade 2	67,260	
	5,880	Chief Clerk	5,880	
(5)	24,372	Seven Field Survey Assistants—Grade 4	33,804	
	10,320	Two Technical Draughtsmen	10,320	
	15,480	Three Supervising Draughtsmen	15,480	
(7)	33,252	Eleven Senior Draughtsmen	51,522	
	----------	Mapping Assistant—Grade 4	4,860	
	4,668	Supervisor, Blue-print and Photostat	----------	
(3)	12,060	Field Survey Assistant—Grade 3	4,020	
(10)	37,254	Six Draughtsmen—Grade 2	23,064	
	3,690	Photostat Operator	3,822	
	3,174	Field Survey Assistant—Grade 2	3,306	
	3,564	Blue-printer's Assistant—Grade 2	3,564	
	5,484	Two Draughtsmen—Grade 1	5,772	
	6,930	Two Clerks—Grade 2	6,612	
	3,306	Clerk-Stenographer—Grade 3	2,976	
	2,076	Clerk-Typist—Grade 1	2,208	
	2,916	Darkroom Assistant	2,916	
	4,992	Two Blue-printer's Assistants—Grade 1	4,668	
	2,592	Temporary assistance	2,652	
(55)	$264,720		(55) $271,386	
		Expenses:		
		Code No.		
	2,100	001 Office expense	2,100	
	480	202 Travelling expense	480	
	1,700	004 Office furniture and equipment	2,340	
	1,000	007 Advertising and publicity	1,000	
	1,225	016 Equipment and machinery	2,060	
	3,900	021 Maintenance and operation of equipment	4,200	
	35,000	024 Blue-print and photostat supplies	38,000	
	72,000	027 Field surveys	72,000	
	3,500	029 Motor-vehicles and accessories	5,500	
	16,000	031 Provision of survey posts	17,000	
	1,000	032 Restoration surveys	10,000	
	$402,625		$426,066	
	30,000	*Less* reimbursement, Department of Highways	30,000	
	$372,625	Total of Vote 217		$396,066
		VOTE 218.		
		GEOGRAPHIC DIVISION		
		Salaries:		
	$8,700	Chief, Geographic Division	$8,700	
	6,660	Supervisor, Trigonometric Control	6,660	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		VOTE 218.		
		GEOGRAPHIC DIVISION—*Continued*		
		Salaries—*Continued*		
	$5,880	Supervisor, Map Production	$5,880	
	5,880	Supervisor, Map Distribution	5,880	
	5,520	Chief Draughtsman	5,640	
	4,980	Assistant Supervisor, Trigonometric Control	5,160	
(9)	42,132	Ten Senior Draughtsmen	47,436	
	8,946	Two Mapping Assistants, Grade 4	9,336	
	7,320	Two Mapping Assistants, Grade 3	7,908	
(2)	7,908	Draughtsman—Grade 2	3,954	
	2,334	Draughtsman—Grade 1	2,476	
	3,564	Clerk—Grade 2	3,564	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	10,422	Temporary assistance	11,420	
(24)	$123,618		(24) $127,386	
		Expenses:		
		Code No.		
	1,100	001 Office expense	1,200	
	750	202 Travelling expense	500	
	250	004 Office furniture and equipment	750	
	20,100	032 Map printing	18,000	
	1,200	003 Map purchase	1,500	
	750	034 Map distribution	750	
	$147,768	Total of Vote 218		$150,086
		VOTE 219.		
		TOPOGRAPHIC DIVISION		
		Salaries:		
	$8,700	Chief, Topographic Division	$8,700	
	7,980	Supervising Surveyor	7,980	
(8)	57,300	Six Surveyors—Grade 2	45,720	
	.....	Three Surveyors—Grade 1	17,400	
	6,120	Supervisor, Photogrammetry Section	.....	
	6,360	Pilot-Mechanic	6,360	
	5,880	Supervisor, Map Production	.....	
	.....	Chief Draughtsman	5,640	
(3)	15,360	Five Field Survey Assistants—Grade 4	25,272	
	5,160	Mapping Assistant—Grade 5	5,160	
	18,474	Four Senior Draughtsmen	18,960	
	5,160	Radio Technician	5,400	
	33,060	Seven Mapping Assistants—Grade 4	33,732	
(6)	25,086	Four Field Survey Assistants—Grade 3	16,470	
	12,282	Three Draughtsmen—Grade 2	12,546	
	.....	Mapping Assistant—Grade 3	3,756	
	6,546	Two Field Survey Assistants—Grade 2	.....	
	.....	Stockman—Grade 5	4,476	
	2,592	Clerk-Stenographer—Grade 1	2,394	
	10,764	Temporary assistance	11,994	
(41)	$226,824		(41) $231,960	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		LANDS SERVICE—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		VOTE 219.		
		TOPOGRAPHIC DIVISION—*Continued*		
		Expenses:		
	Code No.			
$1,000	001	Office expense	$1,000	
600	202	Travelling expense	600	
400	004	Office furniture and equipment	150	
12,420	015	Equipment rental	----------	
7,200	016	Equipment and machinery	39,200	
10,200	021	Maintenance and operation of equipment	10,200	
1,200	024	Mapping materials	1,600	
75,000	027	Field operations	50,000	
5,000	029	Motor-vehicles and accessories	----------	
1,500	-----	Processing materials	1,600	
$341,344		Total of Vote 219		$336,310
		VOTE 220.		
		AIR DIVISION		
		Salaries:		
$8,700		Chief, Air Division	$8,700	
7,980		Assistant Chief, Air Division	7,980	
6,360		Supervisor, Air Operations	6,360	
5,280		Supervisor, Air Surveys Photographic Laboratory	5,520	
11,520		Two Air Survey Pilots	11,520	
5,880		Supervisor, Map Production	5,880	
5,640		Mapping Assistant—Grade 6	5,640	
10,470		Two Air Survey Detachment Chiefs	10,920	
10,320		Two Supervising Draughtsmen	10,320	
4,980		Technical Draughtsman	5,160	
15,300		Three Mapping Assistants—Grade 5	15,300	
5,040		Aircraft Mechanic	5,040	
(5) 22,686		Six Senior Draughtsmen	27,642	
50,316		Eleven Mapping Assistants—Grade 4	51,474	
(1) 4,860		Two Instrument-makers	10,020	
4,860		Air Survey Technician—Grade 2	----------	
8,544		Two Air Survey Technicians	8,952	
4,374		Supervisor Assistant, Air Survey Photographic Laboratory	4,572	
(2) 8,040		Draughtsman—Grade 2	3,822	
(3) 10,818		Two Mapping Assistants—Grade 3	7,578	
8,226		Two Air Survey Photographic Technicians	8,358	
(3) 8,808		Four Mapping Assistants—Grade 2	10,974	
4,734		Two Mapping Assistants—Grade 1	4,800	
2,976		Photographer's Assistant	2,976	
3,180		Clerk—Grade 2	3,300	
3,174		Clerk-Stenographer—Grade 3	2,976	
----------		Temporary assistance	4,668	
(53) $243,066			(53) $250,452	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	LANDS SERVICE—*Continued*			
	SURVEYS AND MAPPING BRANCH—*Continued*			
	VOTE 220.			
	Expenses:	AIR DIVISION—*Continued*		
	Code No.			
$920	001	Office expense	$920	
1,050	202	Travelling expense	1,050	
550	004	Office furniture and equipment	550	
1,030	016	Equipment and machinery	700	
500	018	Air Photo Library	500	
12,690	021	Maintenance and operation of equipment	12,690	
3,700	024	Mapping material	3,700	
24,940	027	Field operations	23,340	
23,300	031	Process laboratory	23,300	
$311,746			$317,202	
100,000		*Less* reimbursement from Forest Survey Division	100,000	
$211,746		Total of Vote 220		$217,202
	WATER RIGHTS BRANCH			
	VOTE 221.			
	WATER RIGHTS BRANCH			
	(*a*) *Administration* (Code 22101)			
	Salaries:			
$12,300	Comptroller of Water Rights		$12,300	
9,420	Deputy Comptroller of Water Rights		10,140	
----------	Engineer—Grade 6		10,020	
(2) 17,400	Engineer—Grade 5		8,340	
8,340	Solicitor—Grade 2		8,340	
6,606	Two Clerk-Stenographers—Grade 3		6,546	
	Operations Division:			
8,700	Chief, Operations Division		8,700	
46,320	Six Engineers—Grade 4		47,520	
21,180	Three Engineers—Grade 3		20,640	
6,120	Engineering Assistant—Grade 4		6,360	
5,760	Engineering Assistant—Grade 3		6,000	
5,640	Chief Draughtsman		5,640	
5,160	Supervising Draughtsman		5,160	
5,160	Audit-Accountant—Grade 2		5,400	
(5) 24,204	Four Senior Draughtsmen		19,440	
(1) 3,822	Two Draughtsmen—Grade 2		7,644	
2,916	Draughtsman—Grade 1		2,856	
5,880	Chief Clerk		5,880	
5,070	Principal Clerk		5,160	
4,272	Senior Clerk		4,374	
4,152	Clerk—Grade 3		3,624	
3,564	Clerk—Grade 2		2,982	
4,932	Two Clerks—Grade 1		5,184	
4,404	Two Junior Clerks		4,668	
12,060	Four Clerk-Stenographers—Grade 3		12,252	
2,592	Clerk-Stenographer—Grade 2		2,718	
2,460	Clerk-Typist—Grade 1		2,460	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE			Fiscal Year Ending March 31, 1962
		LANDS SERVICE—*Continued*			
		WATER RIGHTS BRANCH—*Continued*			
		VOTE 221.			
		WATER RIGHTS BRANCH—*Continued*			
		(*a*) *Administration*—Continued			
		Salaries—*Continued*			
		Hydraulic Investigations Division:			
	$8,700	Chief, Hydraulic Investigations Division	$8,700		
(2)	15,960	Three Engineers—Grade 4	23,580		
(5)	34,290	Four Engineers—Grade 3	26,190		
	----------	Meteorologist—Grade 2	7,620		
	7,110	Meteorologist	----------		
	11,760	Two Engineering Assistants—Grade 3	12,240		
	----------	Chief Draughtsman	5,520		
	5,880	Chief Clerk	----------		
(3)	15,480	Two Technical Draughtsmen	10,320		
	----------	Draughtsman—Grade 2	3,888		
	4,860	Temporary assistance	5,376		
(59)	$342,474		(59) $343,782		
	2,000	*Less* recruitment saving	2,000		
	$340,474		$341,782		
		Expenses:			
		Code No.			
	8,300	001 Office expense	9,900		
	28,100	202 Travelling expense	28,100		
	2,500	004 Office furniture and Equipment	4,090		
	2,000	013 Printing and publications	2,000		
	2,500	016 Equipment and machinery	2,700		
	1,300	021 Maintenance and operation of equipment	1,410		
	7,000	029 Motor-vehicles and accessories	11,000		
	1,300	030 Incidentals and contingencies	1,500		
	$393,474			$402,482	
		(*b*) *Water Investigations and Power Studies* (Code 22102)			
	147,000	Expenditure		100,000	
	$540,474	Total of Vote 221			$502,482
		VOTE 222.			
		Code No.			
	$25,000	040 Assistance to Improvement Districts under the Water Act			25,000
		VOTE 223.			
		HYDRAULIC SURVEYS			
		Code No.			
	$26,700	031 Final licence surveys	$27,716		
	16,700	032 Snow surveys	18,000		
	33,300	034 Water-resources surveys	37,000		

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	LANDS SERVICE—*Continued*		
	WATER RIGHTS BRANCH—*Continued*		
	VOTE 223.		
	HYDRAULIC SURVEYS—*Continued*		
	Code No.		
$10,000	035 Ground-water surveys	$10,000	
2,000	036 Dam inspection	2,000	
$88,700		$94,716	
1,365	*Less* recoverable from U.S. Soil Conservation Service and other co-operating agencies for snow surveys	3,855	
$87,335	Total of Vote 223		$90,861
	VOTE 224.		
$25,000	B.C. Hydrometric Stream-gauging		25,000
	VOTE 225.		
	Code No.		
$1,500	019 Grant to British Columbia Natural Resources Conference		1,500
	VOTE 226.		
	FRASER RIVER BOARD		
$460,500	Salaries and expenses	$547,500	
210,500	*Less* recoverable from Federal Government	257,500	
$250,000	Total of Vote 226		290,000
	VOTE 227.		
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1960, CHAP. 396, SEC. 3)		
	Salaries:		
$7,560	Administration Officer	$7,980	
5,880	Project Engineer	5,880	
4,668	Senior Clerk	4,668	
2,916	Clerk-Stenographer—Grade 3	3,372	
5,760	Foreman	6,000	
3,995	Gardener	4,100	
4,225	Sub-Foreman	4,300	
11,355	Three Labourers—Grade 2	11,700	
3,920	Truck-driver	4,100	
18,275	Five Labourers—Grade 1	18,850	
6,288	Fire Chief	6,540	
5,928	Assistant Fire Chief	6,156	
17,064	Three Captains	17,748	
49,296	Ten Firemen	51,240	
19,800	Temporary assistance	22,496	
(31) $166,930		(31) $175,130	
	Expenses:		
	Code No.		
3,400	001 Office expense	3,400	
2,200	202 Travelling expense	2,200	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		LANDS SERVICE—*Continued*			
		VOTE 227.			
		UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT—*Continued*			
		Expenses—*Continued*			
$500	004	Office furniture and equipment		$500	
50,000	006	Heat, light, power, and water		71,000	
2,100	015	Equipment rental		2,100	
7,300	016	Equipment and machinery		2,800	
55,500	020	Maintenance of buildings and grounds		52,600	
7,000	021	Maintenance and operation of equipment		7,000	
----------	029	Motor-vehicles and accessories		3,000	
12,600	031	Superannuation contributions and P.S.M.A.		12,600	
$307,530				$332,330	
10,000	028	Planning and survey		10,000	
$317,530				$342,330	
		Less—			
207,175		Estimated revenue	$228,705		
97,845		Recoverable from Department of Education (Vote 107)	108,564		
5,000		Recoverable from Department of Highways	----------		
7,500		Excess of disbursements over receipts carried to Fund	5,051		
				342,320	
$10		Total of Vote 227			$10
$2,628,607		Sub-total, Lands Service			$2,679,673

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	DEPARTMENT OF LANDS AND FORESTS—*Continued*	
	FOREST SERVICE	
	VOTE 228.	
	SALARIES	
	Administration	
$14,400	Deputy Minister of Forests	$14,400
12,300	Chief Forester	12,300
23,040	Two Assistant Chief Foresters	23,040
8,700	Forester—Grade 5 and Solicitor	8,700
7,620	Personnel Officer—Grade 2	7,620
5,160	Personnel Assistant	5,160
3,114	Clerk—Grade 2	3,240
4,020	Clerk-Stenographer—Grade 5	4,020
9,786	Three Clerk-Stenographers—Grade 3	9,786
2,328	Clerk-Stenographer—Grade 1	2,532
	Headquarters	
19,920	Two Foresters—Grade 7	20,280
9,420	Forester—Grade 6	9,420
(2) 17,040	Forester—Grade 5	8,700
8,340	Forest Protection Officer—Grade 4	8,700
8,340	Director of Grazing	8,700
(2) 15,780	Three Foresters—Grade 4	23,940
7,980	Forest Protection Officer—Grade 3	7,980
36,000	Five Foresters—Grade 3	36,300
(3) 19,980	Four Foresters—Grade 2	26,340
18,120	Three Foresters—Grade 1	18,000
5,310	Forester-in-training	----------
5,640	Forest Assistant—Grade 4	5,640
----------	Forest Assistant—Grade 3	4,152
4,020	Forest Assistant—Grade 2	----------
5,640	Chief Draughtsman	5,640
9,240	Two Senior Draughtsmen	9,624
8,106	Two Draughtsmen—Grade 2	8,166
5,772	Two Draughtsmen—Grade 1	5,898
2,976	Mapping Assistant—Grade 2	3,108
7,980	Departmental Comptroller—Grade 2	7,980
6,360	Audit Accountant—Grade 3	6,360
5,880	Accountant Forest Service	5,880
23,400	Four Audit Accountants—Grade 2	22,620
16,830	Three Chief Clerks	17,040
20,640	Four Principal Clerks	20,640
(7) 31,500	Six Senior Clerks	27,528
(17) 68,538	Eighteen Clerks—Grade 3	73,206
(10) 33,618	Nine Clerks—Grade 2	31,044
(3) 7,908	Four Clerks—Grade 1	11,082
(2) 4,404	Three Junior Clerks	6,804
9,786	Three Clerk-Stenographers—Grade 3	9,918
(8) 23,064	Seven Clerk-Stenographers—Grade 2	20,676
2,328	Clerk-Stenographer—Grade 1	2,328
(3) 7,908	Two Clerk-Typists—Grade 2	5,118

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962
		FOREST SERVICE—*Continued*	
		VOTE 228.	
		SALARIES—*Continued*	
		Headquarters—Continued	
	----------	Clerk-Typist—Grade 1	$2,142
	$3,180	Stockman—Grade 3	3,300
	3,108	Stockman—Grade 2	3,108
		Vancouver Forest District	
	10,140	Forester—Grade 7 (District Forester)	10,140
	8,700	Forester—Grade 5	8,700
	7,620	Forester—Grade 4	7,980
	7,800	Forest Protection Officer—Grade 3	7,980
	13,320	Two Forest Protection Officers—Grade 1	13,320
	26,640	Four Foresters—Grade 2	26,640
(6)	35,400	Seven Foresters—Grade 1	41,640
	5,880	Mechanical Superintendent—Grade 2	5,880
	12,600	Two Forest Assistants—Grade 5	12,720
(4)	21,660	Three Forest Assistants—Grade 4	16,440
	4,152	Forest Assistant—Grade 3	4,272
	18,960	Three Ranger Supervisors	19,080
	145,230	Twenty-seven Rangers—Grade 2	148,140
	18,096	Four Rangers—Grade 1	18,480
	4,152	Stockman—Grade 5	4,152
	4,728	Launch Captain and Engineer	4,728
	5,160	Supervising Draughtsman	5,160
	13,326	Three Draughtsmen—Grade 2	13,428
	5,400	Radio Technician—Grade 2	5,400
	4,086	Radio Operator—Grade 2	4,212
	6,360	Administrative Assistant—Grade 1	6,360
	10,320	Two Principal Clerks	10,320
(2)	8,358	Three Senior Clerks	12,960
	28,272	Seven Clerks—Grade 3	28,074
	14,058	Four Clerks—Grade 2	13,674
	8,094	Three Clerks—Grade 1	7,628
	6,540	Three Junior Clerks	6,282
	6,018	Two Bookkeeping-machine Operators	6,282
	3,696	Clerk-Stenographer—Grade 4	3,696
	9,522	Three Clerk-Stenographers—Grade 3	9,720
(8)	21,558	Six Clerk-Stenographers—Grade 2	15,492
	----------	Two Clerk-Typists—Grade 2	5,502
	4,536	Two Clerk-Typists—Grade 1	4,602
	2,592	Switchboard Operator—Grade 2	2,718
		Kamloops Forest District	
	10,140	Forester—Grade 7 (District Forester)	10,140
	8,700	Forester—Grade 5	8,700
	15,600	Two Foresters—Grade 4	15,960
	6,660	Forest Protection Officer—Grade 1	6,660
	26,640	Four Foresters—Grade 2	26,640
(6)	36,240	Seven Foresters—Grade 1	41,880

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962
		FOREST SERVICE—*Continued*	
		VOTE 228.	
		SALARIES—*Continued*	
		Kamloops Forest District—Continued	
	$7,620	District Forest Agrologist—Grade 2	$7,620
(3)	17,760	Four Forest Agrologists—Grade 2	24,000
(1)	5,310	Forest Agrologist—Grade 1	----------
	5,880	Mechanical Superintendent—Grade 2	5,880
	6,360	Forest Assistant—Grade 5	6,360
	15,780	Three Forest Assistants—Grade 4	15,780
	9,336	Two Forest Assistants—Grade 3	9,336
	19,080	Three Inspectors of Licensed Scalers	19,080
	19,080	Three Ranger Supervisors	19,080
	127,380	Twenty-three Rangers—Grade 2	127,680
	27,240	Six Rangers—Grade 1	28,008
	4,152	Stockman—Grade 5	4,152
	5,400	Radio Technician—Grade 2	5,400
	4,890	Radio Technician—Grade 1	5,070
	4,476	Radio Operator—Grade 2	4,476
	5,160	Supervising Draughtsman	5,160
	8,952	Two Draughtsmen—Grade 2	8,952
	2,466	Mapping Assistant—Grade 1	2,592
	6,120	Administrative Assistant	6,120
	12,834	Three Senior Clerks	13,128
(4)	14,634	Five Clerks—Grade 3	18,528
	16,266	Five Clerks—Grade 2	16,200
	16,074	Six Clerks—Grade 1	16,260
	9,000	Three Clerk-Stenographers—Grade 3	9,390
	----------	Clerk-Stenographer—Grade 2	2,532
(4)	10,320	Three Clerk-Typists—Grade 2	8,172
(1)	2,268	Clerk-Typist—Grade 1	----------
	720	Special living allowance	600
		Nelson Forest District	
	9,420	Forester—Grade 6 (District Forester)	9,420
	7,980	Forester—Grade 4	7,980
	7,260	Forester—Grade 3	7,260
	26,100	Four Foresters—Grade 2	26,340
	7,260	Forest Protection Officer—Grade 2	7,260
	6,660	Forest Protection Officer—Grade 1	6,660
(4)	23,520	Five Foresters—Grade 1	28,680
	6,960	District Forest Agrologist—Grade 1	6,960
	4,800	Forest Agrologist-in-training	4,980
	5,880	Mechanical Superintendent—Grade 2	5,880
	6,360	Forest Assistant—Grade 5	6,360
	15,720	Three Forest Assistants—Grade 4	16,440
	7,644	Two Forest Assistants—Grade 2	7,644
	12,720	Two Inspectors of Licensed Scalers	12,720
	19,080	Three Ranger Supervisors	19,080
	123,600	Twenty-two Rangers—Grade 2	122,760
	17,892	Four Rangers—Grade 1	18,672
	4,476	Stockman—Grade 6	4,476

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	FOREST SERVICE—*Continued*	
	VOTE 228.	
	SALARIES—*Continued*	
	Nelson Forest District—Continued	
$4,152	Stockman—Grade 5	$4,152
5,400	Radio Technician—Grade 2	5,400
4,152	Radio Operator—Grade 2	4,272
5,160	Supervising Draughtsman	5,160
7,776	Two Draughtsmen—Grade 2	8,040
5,640	Principal Clerk	5,160
9,240	Two Senior Clerks	8,992
11,604	Three Clerks—Grade 3	11,862
13,926	Four Clerks—Grade 2	14,058
13,932	Five Clerks—Grade 1	14,130
3,306	Clerk-Stenographer—Grade 3	3,372
8,550	Three Clerk-Stenographers—Grade 2	9,012
	Prince Rupert Forest District	
9,420	Forester—Grade 6 (District Forester)	9,420
7,980	Forester—Grade 4	7,980
7,260	Forester—Grade 3	7,260
7,260	Forest Protection Officer—Grade 2	7,260
26,340	Four Foresters—Grade 2	26,640
6,660	Forest Protection Officer—Grade 1	6,660
(3) 17,160	Four Foresters—Grade 1	23,520
5,880	Mechanical Superintendent—Grade 2	5,880
6,360	Forest Assistant—Grade 5	6,360
15,870	Three Forest Assistants—Grade 4	15,840
12,720	Two Inspectors of Licensed Scalers	12,720
12,480	Two Ranger Supervisors	12,720
74,880	Fourteen Rangers—Grade 2	76,680
18,288	Four Rangers—Grade 1	18,749
4,374	Stockman—Grade 6	4,476
3,888	Stockman—Grade 5	4,020
4,608	Launch Captain and Acting-Engineer	4,608
4,488	Two Launch Captains	8,976
4,128	Launch Engineer	----------
4,890	Supervising Draughtsman	5,070
3,822	Draughtsman—Grade 2	3,954
2,334	Junior Draughtsman	2,334
4,980	Radio Technician—Grade 2	5,160
3,624	Radio Operator—Grade 2	3,888
5,640	Chief Clerk	5,640
18,378	Four Senior Clerks	18,576
7,254	Two Clerks—Grade 3	7,512
12,510	Four Clerks—Grade 2	12,834
2,592	Clerk—Grade 1	2,400
3,372	Clerk-Stenographer—Grade 3	3,372
5,064	Two Clerk-Stenographers—Grade 2	5,448
2,856	Clerk-Typist—Grade 2	2,460
3,300	Office Equipment Operator—Grade 3	2,982
10,620	Special living allowance	11,145

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962	
	FOREST SERVICE—*Continued*			
	VOTE 228.			
	SALARIES—*Continued*			
	Prince George Forest District			
$9,420	Forester—Grade 6 (District Forester)		$9,420	
7,980	Forester—Grade 4		7,980	
14,370	Two Foresters—Grade 3		14,520	
26,340	Four Foresters—Grade 2		26,640	
6,660	Forest Protection Officer—Grade 1		6,660	
29,640	Six Foresters—Grade 1		35,880	
6,360	Forest Agrologist—Grade 2		6,360	
5,880	Mechanical Superintendent—Grade 2		5,880	
6,360	Forest Assistant—Grade 5		6,360	
15,510	Three Forest Assistants—Grade 4		16,200	
19,080	Three Inspectors of Licensed Scalers		19,080	
18,960	Three Ranger Supervisors		19,080	
98,640	Eighteen Rangers—Grade 2		98,940	
27,240	Six Rangers—Grade 1		27,612	
4,500	Supervising Draughtsman		4,698	
3,722	Draughtsman—Grade 2		3,756	
2,532	Draughtsman—Grade 1		2,916	
5,400	Radio Technician—Grade 2		5,400	
4,596	Radio Technician—Grade 1		4,800	
4,374	Radio Operator—Grade 2		4,476	
3,756	Stockman—Grade 5		4,152	
5,070	Chief Clerk		5,280	
13,098	Three Senior Clerks		13,422	
(4) 15,552	Five Clerks—Grade 3		18,732	
(5) 15,042	Four Clerks—Grade 2		12,192	
(5) 12,774	Three Clerks—Grade 1		7,518	
(1) 2,208	Junior Clerk		----------	
3,300	Clerk-Stenographer—Grade 4		3,240	
(3) 7,776	Four Clerk-Stenographers		10,614	
2,394	Clerk-Stenographer—Grade 1		2,328	
----------	Two Clerk-Typists—Grade 2		5,052	
4,344	Two Clerk-Typists—Grade 1		4,218	
10,800	Special living allowance		10,680	
(545) $2,727,146		(550)	$2,779,310	
	Less—			
73,758	Chargeable to Silviculture (Vote 243)	$80,802		
11,268	Chargeable to Grazing Range Improvement Fund (Vote 244)	11,370		
50,000	Recruitment saving	50,000		
			142,172	
$2,592,120			$2,637,138	
	Code No.			
341,892	887 Temporary assistance		353,659	
$2,934,012	Total of Vote 228			$2,990,797

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		FOREST SERVICE—*Continued*		
		VOTE 229.		
		EXPENSES		
	Code No.			
$146,100	001	Office expense	$142,000	
240,100	202	Travelling expense	246,700	
42,000	006	Heat, light, power, and water	42,000	
32,000	007	Gazette and press legal notices	32,000	
4,000	009	Clothing and uniforms	4,000	
95,000	016	Purchase and maintenance of radio equipment	95,000	
30,000	020	Maintenance of buildings and grounds	30,000	
250,000	021	Maintenance and operation of equipment	259,360	
100,000	028	Acquisition or construction of buildings and works	100,000	
71,000	029	Motor-vehicles and accessories	71,000	
38,000	030	Incidentals and contingencies	38,000	
40,000	031	Repair and construction of launches, etc.	40,000	
$1,088,200			$1,100,060	
12,000		*Less* seizure expenses recoverable	12,000	
$1,076,200		Total of Vote 229		$1,088,060
		VOTE 230.		
		REFORESTATION AND FOREST NURSERY		
		Salaries:		
$9,420		Forester—Grade 6	$9,420	
7,980		Forester—Grade 4	7,980	
7,260		Forester—Grade 3	7,260	
11,760		Two Foresters—Grade 1	12,000	
14,760		Three Forest Assistants—Grade 4	15,360	
8,880		Two Forest Assistants—Grade 3	9,042	
3,048		Clerk-Stenographer—Grade 2	3,048	
15,120		Three Nursery Superintendents	15,120	
(14) $78,228			(14) $79,230	
		Expenses:		
	Code No.			
450	001	Office expense	450	
5,400	202	Travelling expense	5,400	
2,100	016	Equipment and machinery	5,600	
3,800	020	Maintenance of buildings and grounds	3,800	
19,500	021	Maintenance and operation of equipment	24,000	
22,000	028	Acquisition or construction of buildings and works	4,000	
6,400	029	Motor-vehicles and accessories	9,500	
1,000	030	Incidentals and contingencies	1,000	
340,900	031	Forest nurseries and planting	345,681	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		FOREST SERVICE—*Continued*			
		VOTE 230.			
		REFORESTATION AND FOREST NURSERY—*Continued*			
		Expenses—*Continued*			
		Code No.			
$10,000	032	Plantation improvements		$10,000	
24,000	033	Regeneration surveys		24,000	
$513,778				$512,661	
		Less—			
44,000		Sundry refunds	$13,000		
		Repayments under sec. 151 of the Forest Act	33,000		
18,000		Recoverable from Federal Government	22,000		
				68,000	
$451,778		Total of Vote 230			$444,661
		VOTE 231.			
		FOREST MANAGEMENT			
		Code No.			
	016	Equipment and machinery		$2,200	
$23,000	029	Motor-vehicles and accessories		31,300	
5,550	030	Incidentals and contingencies		5,000	
29,000	031	Appraisal and overrun studies		29,454	
39,805	032	Christmas-tree supervision		39,936	
460,000	033	Cruising		508,655	
11,680	034	Forest atlas and air photos		14,206	
1,400	035	Working plans and wood-lots		1,400	
$570,435		Total of Vote 231			632,151
		VOTE 232.			
		FOREST RESEARCH			
		Salaries:			
$9,420		Forester—Grade 6		$9,420	
23,940		Three Foresters—Grade 4		23,940	
(3) 21,780		Four Foresters—Grade 3		27,600	
(5) 31,680		Four Foresters—Grade 2		26,100	
(1) 5,520		Three Foresters—Grade 1		16,920	
12,000		Two Forest Agrologists—Grade 2		11,760	
13,608		Three Forest Assistants—Grade 3		13,812	
4,476		Senior Clerk		4,668	
2,592		Clerk-Stenographer—Grade 2		2,718	
540		Special living allowance		540	
(20) $125,556				(22) $137,478	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		FOREST SERVICE—*Continued*		
		VOTE 232.		
		FOREST RESEARCH—*Continued*		
		Expenses:		
		Code No.		
$700	001	Office expense	$700	
1,000	202	Travelling expense	1,500	
1,600	006	Heat, light, power, and water	2,300	
5,430	010	Provisions and catering	5,430	
1,500	016	Equipment and machinery	----------	
2,516	020	Maintenance of buildings and grounds	2,516	
10,700	021	Maintenance and operation of equipment	10,000	
9,800	029	Motor-vehicles and accessories	8,200	
39,500	031	Projects	46,500	
$198,302		Total of Vote 232		$214,624
		VOTE 233.		
		PUBLIC INFORMATION AND EDUCATION		
		Salaries:		
$7,620		Director, Public Information	$7,620	
5,520		Public Information Officer—Grade 1	5,760	
(1) 4,596		Two Public Information Assistants	9,204	
4,764		Supervising Photographer	4,950	
4,212		Photographer—Grade 2	4,374	
4,086		Forest Assistant—Grade 3	----------	
3,564		Clerk—Grade 3	3,690	
6,348		Two Clerks—Grade 2	6,612	
6,096		Two Clerk-Stenographers—Grade 2	6,096	
(11) $46,806			(11) $48,306	
		Expenses:		
		Code No.		
3,600	001	Office expense	3,600	
9,900	202	Travelling expense	10,000	
26,500	007	Advertising and publicity	26,500	
14,500	013	Printing and publications	15,850	
1,200	016	Equipment and machinery	1,200	
100	020	Maintenance of buildings and grounds	100	
----------	029	Motor-vehicles and accessories	2,200	
250	030	Incidentals and contingencies	250	
$102,856		Total of Vote 233		108,006
		VOTE 234.		
		FOREST RANGER SCHOOL		
		Salaries:		
$9,060		Forester—Grade 6	$9,420	
7,980		Forest Protection Officer—Grade 3	7,980	
4,152		Clerk—Grade 3	4,020	
3,408		Building Service Worker—Grade 3	3,468	
3,288		Building Service Worker—Grade 2	3,348	
(5) $27,888			(5) $28,236	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		FOREST SERVICE—*Continued*		
		VOTE 234.		
		FOREST RANGER SCHOOL—*Continued*		
		Expenses:		
		Code No.		
$700	001	Office expense	$700	
5,100	202	Travelling expense	5,100	
4,000	006	Heat, light, power, and water	4,000	
7,200	010	Provisions and catering	7,200	
570	011	Laundry and dry-goods	570	
1,000	016	Equipment and machinery	1,000	
1,500	020	Maintenance of buildings and grounds	1,700	
1,400	021	Maintenance and operation of equipment	1,200	
52,180	887	Students and seasonal staff (including special living allowance)	52,246	
$101,538		Total of Vote 234		$101,952
		VOTE 235.		
		Code No.		
$10,000	019	Grant to Canadian Forestry Association		10,000
		VOTE 236.		
		Code No.		
$35,000	004	Office Furniture and Equipment		34,500
		VOTE 237.		
		ENGINEERING SERVICES		
		Salaries:		
$10,140		Forester—Grade 7	$10,140	
8,700		Engineer—Grade 5	8,700	
(3) 23,400		Four Engineers—Grade 4	31,380	
(5) 35,550		Three Engineers—Grade 3	21,780	
(7) 18,780		Three Engineers—Grade 2	19,320	
----------		Engineering Assistant—Grade 4	6,660	
12,000		Two Engineering Assistants—Grade 3	12,240	
5,160		Engineering Assistant—Grade 2	5,400	
5,400		Forest Assistant—Grade 4	5,640	
6,660		Radio Superintendent	6,660	
6,120		Assistant Radio Superintendent	6,120	
15,960		Three Radio Technicians—Grade 2	16,200	
4,020		Radio Operator—Grade 2	4,152	
7,260		Superintendent of Construction	7,260	
6,120		Assistant Superintendent of Construction	6,120	
5,070		Technical Draughtsman	5,160	
4,668		Senior Draughtsman	4,860	
5,160		Principal Clerk	5,070	
4,788		Senior Clerk	4,788	
3,624		Clerk—Grade 3	3,756	
6,414		Two Clerks—Grade 2	6,678	
----------		Clerk-Stenographer—Grade 3	3,108	
(2) 5,766		Clerk-Stenographer—Grade 2	2,850	
6,660		Superintendent, Forest Service Marine Station	6,660	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		FOREST SERVICE—*Continued*			
		VOTE 237.			
		ENGINEERING SERVICES—*Continued*			
		Salaries—*Continued*			
		Foreman, General Yard, Forest Service Marine Station		$5,640	
(3)	$16,200	Two Foremen, Forest Service Marine Station		10,800	
	4,992	Foreman Shipwright, Forest Service Marine Station		4,992	
	4,800	Foreman Carpenter, Forest Service Marine Station		4,800	
	18,480	Four Shipwrights, Forest Service Marine Station		18,480	
	18,480	Four Marine Mechanics, Forest Service Marine Station		18,480	
	8,880	Two Senior Mechanics, Forest Service Marine Station		8,880	
	8,160	Two Mechanics, Forest Service Marine Station		8,160	
	3,444	Driver, Forest Service Marine Station		3,660	
	2,880	Watchman, Forest Service Marine Station		2,880	
	3,432	Stockman—Grade 3, Forest Service Marine Station		3,564	
	3,108	Stockman—Grade 2, Forest Service Marine Station		3,108	
	6,960	Mechanical Superintendent—Grade 4		6,960	
	6,360	Mechanical Superintendent—Grade 3		6,360	
	23,520	Four Mechanical Superintendents—Grade 2		23,520	
	220,952	Sundry employees		230,066	
(62)	$558,068			(62) $571,052	
		Expenses:			
		Code No.			
	3,800	001 Office expense		4,800	
	55,300	202 Travelling expense		55,300	
	7,900	006 Heat, light, power, and water		8,000	
	3,100	016 Equipment and machinery		3,100	
	15,500	020 Maintenance of buildings and grounds		13,900	
	57,100	021 Maintenance and operation of equipment		55,900	
	159,750	027 Engineering surveys		153,500	
		029 Motor-vehicles and accessories		2,700	
	10,500	030 Incidentals and contingencies		9,300	
	100,000	031 Projects for other agencies		110,000	
	$971,018			$987,552	
		Less—			
	385,120	Chargeable to Silviculture (Vote 243)	$388,900		
		Chargeable to Forest-development Roads (Vote 238)	66,100		
	166,100	Chargeable to other votes	113,480		
				568,480	
	$419,798	Total of Vote 237			$419,072

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE			Fiscal Year Ending March 31, 1962
	FOREST SERVICE—*Continued*			
	VOTE 238.			
	FOREST-DEVELOPMENT ROADS			
	Code No.			
$1,800,000	026 Capital construction		$2,698,189	
	Less—			
300,000	Estimated collections	$300,000		
----------	Recoverable from Federal Government	898,189		
			1,198,189	
$1,500,000	Total of Vote 238			$1,500,000
	VOTE 239.			
	FOREST PROTECTION			
	Expenses:			
	Code No.			
$20,400	202 Travelling expense		$20,400	
6,000	009 Clothing and uniforms		6,000	
232,000	015 Equipment rental (aircraft)		232,000	
264,000	016 Equipment and machinery		264,000	
260,000	020 Maintenance of buildings and grounds		260,000	
270,000	021 Maintenance and operation of equipment		277,550	
210,000	028 Acquisition or construction of buildings and works		210,000	
120,000	029 Motor-vehicles and accessories		120,000	
21,000	030 Incidentals and contingencies		21,000	
85,000	031 Slash and snag disposal		85,000	
1,452,500	032 Wages and expenses, seasonal staff		1,469,600	
277,550	033 Increased protection, Peace River		265,000	
25,000	034 Budworm spray (Queen Charlotte Islands)		25,000	
$3,243,450			$3,255,550	
	Less—			
$19,000	Miscellaneous collections	$25,000		
41,000	Board	37,000		
25,000	Timber-sale forfeitures	25,000		
205,000	Recoverable from Federal Government	198,000		
$290,000			$285,000	
$2,953,450	Total of Vote 239			2,970,550
	VOTE 240.			
$500,000	Fire Suppression			500,000
	VOTE 241.			
	FOREST SURVEYS			
	Salaries:			
$9,420	Forester—Grade 6		$9,060	
7,620	Forester—Grade 4		7,980	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		FOREST SERVICE—*Continued*			
		VOTE 241.			
		FOREST SURVEYS—*Continued*			
		Salaries—*Continued*			
	$21,780	Three Foresters—Grade 3		$21,480	
(14)	92,100	Thirteen Foresters—Grade 2		86,280	
(16)	93,600	Thirteen Foresters—Grade 1		77,160	
	----------	Four Foresters-in-training		20,100	
	5,640	Research Assistant—Grade 2		5,640	
	4,668	Forest Assistant—Grade 3		----------	
	----------	Radio Technician—Grade 2		5,400	
	5,880	Supervisor of Map Production		5,880	
	9,960	Two Supervising Draughtsmen		10,140	
	22,854	Five Senior Draughtsmen		23,244	
	19,368	Five Draughtsmen—Grade 2		19,110	
	5,880	Chief Clerk		5,880	
	8,754	Two Senior Clerks		8,880	
	4,152	Clerk—Grade 3		4,152	
	3,564	Clerk—Grade 2		3,564	
	2,460	Junior Clerk		2,460	
	2,976	Clerk-Stenographer—Grade 2		2,718	
	2,526	Clerk-Typist—Grade 1		2,142	
(58)	$323,202		(58)	$321,270	
		Expenses:			
		Code No.			
	9,000	016 Equipment and machinery		28,000	
	100,000	026 Air base-mapping		100,000	
	642,551	027 Field-survey expenses		623,402	
	31,300	029 Motor-vehicles and accessories		13,300	
	1,000	030 Incidentals and contingencies		1,000	
	$1,107,053			$1,086,972	
		Less—			
	$465,330	Recoverable from Federal Government	$401,350		
	12,000	Cruising charges	12,000		
	10,000	Miscellaneous refunds	10,000		
	$487,330			423,350	
	$619,723	Total of Vote 241			$663,622
		VOTE 242.			
		SCALING FUND			
		Salaries:			
	$8,160	Superintendent of Scalers, Coast Region		$8,340	
	7,440	Assistant Superintendent of Scaling		7,620	
	26,640	Four Field Scaling Supervisors		26,490	
	19,680	Three Inspectors of Licensed Scalers and Export		19,290	
	13,320	Two Scaling Dispatchers		13,320	
	73,440	Twelve Senior Scalers		73,440	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		FOREST SERVICE—*Continued*		
		VOTE 242.		
		SCALING FUND—*Continued*		
		Salaries—*Continued*		
(55)	$310,200	Sixty Scalers—Grade 2	$338,400	
	39,930	Eight Scalers—Grade 1	40,200	
	10,320	Two Principal Clerks	10,320	
	4,668	Senior Clerk	4,668	
	8,304	Two Clerks—Grade 3	8,304	
	33,684	Ten Clerks—Grade 2	34,344	
	8,292	Three Clerks—Grade 1	8,166	
	2,784	Clerk-Stenographer—Grade 2	2,652	
	4,020	Supervisor of Billing-machines	4,020	
	6,480	Two Office Equipment Operators—Grade 3	6,162	
	5,640	Supervisor of Tabulating-machines—Grade 1	5,640	
	7,644	Two Tabulating-machine Operators—Grade 2	7,776	
	15,162	Six Office Equipment Operators—Grade 2	14,970	
	840	Special living allowance	840	
	295,570	Temporary assistance	310,862	
(117)	$902,218		(122) $945,824	
		Expenses:		
		Code No.		
	75,000	001 General expense	67,000	
	250,000	202 Travelling expense	255,000	
	$1,227,218		$1,267,824	
	1,227,208	*Less* scaling fees	1,267,814	
	$10	Total of Vote 242		$10
		VOTE 243.		
		SILVICULTURE		
		Expenses:		
		Code No.		
	$3,400	001 Office expense	$4,300	
	49,500	202 Travelling expense	48,500	
	2,100	006 Heat, light, power, and water	1,750	
	81,900	016 Equipment and machinery	59,950	
	1,600	020 Maintenance of buildings and grounds	4,250	
	39,500	021 Maintenance and operation of equipment	39,500	
	15,500	028 Acquisition or construction of buildings and works	3,000	
	46,350	029 Motor-vehicles and accessories	39,800	
	14,000	030 Incidentals and contingencies	16,000	
	620,000	031 Projects	614,882	
	612,330	032 Stand treatment	654,248	
	$1,486,180	Total of Vote 243		1,486,180

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		FOREST SERVICE—*Continued*		
		VOTE 244.		
		GRAZING RANGE IMPROVEMENT FUND		
		Expenses:		
		Code No.		
$2,000	202	Travelling expense	$2,000	
400	016	Equipment and machinery	400	
1,800	021	Maintenance and operation of equipment	1,800	
11,268	026	Refund to Salary Vote	11,370	
----------	029	Motor-vehicles and accessories	2,800	
41,212	031	Range-improvement projects	38,200	
500	032	Seed for logged grazing leases	500	
$57,180			$57,070	
12,180		*Less* excess of net disbursements over receipts carried to Fund	8,570	
$45,000		Total of Vote 244 (statutory, Grazing Act, R.S.B.C. 1960, chap. 168, sec. 13)		$48,500
		VOTE 245.		
$20,000		Peace River Community Pastures		20,000
$10,000		Expenses for Advisory Committee		----------
$13,034,282		Sub-total, Forest Service		$13,232,685
$15,662,889		Total, Department of Lands and Forests		$15,912,358

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
		VOTE 246.		
		MINISTER'S OFFICE		
		Salaries:		
	$12,500	Minister of Mines and Petroleum Resources	$12,500	
	5,160	Secretary	5,160	
(2)	$17,660		(2) $17,660	
		Expenses:		
		Code No.		
	400	001 Office expense	500	
	3,500	202 Travelling expense	4,000	
	$21,560	Total of Vote 246		$22,160
		VOTE 247.		
		GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
		Salaries:		
	$13,200	Deputy Minister of Mines and Petroleum Resources	$13,200	
	8,880	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	9,060	
	7,110	Administrative Assistant—Grade 2	7,440	
	6,240	Administrative Assistant—Grade 1	6,360	
	5,880	Chief Clerk	5,880	
	5,880	Gold Commissioner	5,880	
	5,070	Principal Clerk	5,160	
	4,668	Senior Clerk	4,668	
	3,826	Draughtsman—Grade 2	3,954	
	7,188	Two Clerks—Grade 3	7,446	
	4,020	Clerk-Stenographer—Grade 5	4,020	
	11,088	Three Clerk-Stenographers—Grade 4	11,022	
	12,960	Four Clerks—Grade 2	13,284	
	2,916	Draughtsman—Grade 1	2,982	
	6,744	Two Clerk-Stenographers—Grade 3	6,744	
	2,652	Clerk-Stenographer—Grade 2	2,784	
	2,976	Clerk—Grade 1	2,976	
(1)	2,466	Two Junior Draughtsmen	5,064	
		Clerk-Typist—Grade 1	2,328	
	2,202	Junior Clerk	2,136	
(26)	$115,966		(28) $122,388	
		Expenses:		
		Code No.		
	18,200	001 Office expense	23,500	
	2,700	202 Travelling expense	2,700	
	8,725	004 Office furniture and equipment	8,000	
	10,000	007 Legal advertising—Crown reserve sales	12,000	
	9,000	029 Motor-vehicles and accessories	10,500	
	$164,591	Total of Vote 247		179,088

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 248.		
		MINERALOGICAL BRANCH		
		Salaries:		
	$10,860	Chief, Mineralogical Branch	$10,860	
	9,060	Senior Geologist	9,060	
	43,200	Five Geologists (Engineers—Grade 5)	43,320	
	16,680	Two Mineral Engineers—Grade 2	16,680	
	14,070	Two Associate Geologists (Engineers—Grade 4)	14,220	
(2)	13,110	Engineer—Grade 3	6,360	
	----------	Engineer—Grade 2	6,660	
	4,860	Senior Draughtsman	4,860	
	4,320	Lapidary	4,320	
	6,804	Two Clerks—Grade 2	6,930	
	3,372	Clerk-Stenographer—Grade 3	3,372	
(18)	$126,336		(18) $126,642	
		Expenses:		
		Code No.		
	12,500	013 Printing and publications	12,500	
	4,000	018 Laboratory and library	4,000	
	32,000	027 Field expense	32,000	
	$174,836	Total of Vote 248		$175,142
		VOTE 249.		
		ANALYTICAL AND ASSAY BRANCH		
		Salaries:		
	$9,420	Chief Analyst and Assayer	$9,420	
	----------	Analyst—Grade 4	6,320	
	----------	X-ray Spectrographer (Analyst—Grade 4)	5,880	
(2)	11,430	Analyst—Grade 3	5,520	
	5,400	Senior Assayer	----------	
	4,212	Assayer	4,086	
	----------	Laboratory Technician—Grade 3	3,564	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	3,360	Crusherman	3,360	
	2,850	Laboratory Technician—Grade 2	----------	
(8)	$40,044		(8) $41,522	
		Expenses:		
		Code No.		
	1,000	202 Travelling expense	1,000	
	5,900	024 Scientific and technical supplies and equipment	5,900	
	$46,944	Total of Vote 249		48,422
		VOTE 250.		
		INSPECTION BRANCH		
		Salaries:		
	$9,780	Chief Inspector of Mines	$9,780	
	9,060	Deputy Chief Inspector of Mines	9,060	
	8,700	Senior Inspector of Mines	8,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 250.		
		INSPECTION BRANCH—*Continued*		
		Salaries—*Continued*		
	$8,700	Senior Inspector of Mines (Electrical)	$8,700	
	24,840	Three Mineral Engineers—Grade 2	25,020	
	19,980	Three Engineers—Grade 3	20,280	
	20,190	Four Instructors, Mine-rescue and First Aid	20,550	
	3,372	Clerk-Stenographer—Grade 3	2,916	
	3,048	Clerk-Stenographer—Grade 2	3,048	
	2,328	Clerk-Typist—Grade 1	2,460	
	180	Special living allowance	180	
(17)	$110,178		(17) $110,694	
		Expenses:		
		Code No.		
	10,000	024 Apparatus and supplies	10,000	
	26,500	027 Inspection and field expense	27,500	
	$146,678	Total of Vote 250		$148,194
		VOTE 251.		
		PETROLEUM AND NATURAL GAS BRANCH		
		Salaries:		
	$9,420	Chief, Petroleum and Natural Gas Branch	$9,780	
	17,190	Two Engineers—Grade 5	17,400	
	8,340	Mineral Engineer—Grade 2	8,340	
	23,580	Three Engineers—Grade 4	23,760	
(4)	25,710	Three Engineers—Grade 3	20,430	
	----------	Engineer—Grade 2	5,760	
	5,640	Assistant Geologist	5,880	
	----------	Engineer—Grade 1	5,160	
	5,880	Engineering Assistant—Grade 3	6,120	
	----------	Engineer-in-training	4,800	
(1)	4,980	Two Engineering Assistants—Grade 2	9,960	
	9,234	Two Engineering Assistants—Grade 1	9,312	
	3,954	Draughtsman—Grade 2	----------	
	2,982	Clerk—Grade 2	3,114	
	3,372	Clerk-Stenographer—Grade 3	3,372	
(1)	3,168	Two Building Service Workers—Grade 2	6,336	
	2,652	Clerk-Stenographer—Grade 2	2,592	
	3,048	Building Service Worker—Grade 1	3,048	
	2,592	Clerk-Typist—Grade 2	2,592	
(1)	2,400	Two Clerks—Grade 1	4,932	
	2,460	Clerk-Typist—Grade 1	2,328	
	1,920	Special living allowance	2,400	
(25)	$138,522		(29) $157,416	
		Expenses:		
		Code No.		
	8,000	016 Field equipment	8,000	
	27,500	027 Field expense	27,500	
	7,500	031 Stratigraphic laboratory supplies and equipment	12,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 251.		
	PETROLEUM AND NATURAL GAS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$7,500	032 Conservation Committee and Right of Entry and Arbitration Board	$7,500	
12,000	033 Peace River Field Office (Charlie Lake)	5,000	
----------	034 Laboratory analyses	1,500	
$201,022	Total of Vote 251		$218,916
	VOTE 252.		
	GRANTS AND SUBSIDIES		
	Code No.		
$500	019 Canadian Institute of Mining and Metallurgy	$500	
9,000	019 Mine-rescue and first-aid work	9,000	
8,500	019 Grants to Chambers of Mines and miscellaneous	11,000	
$18,000	Total of Vote 252		20,500
	VOTE 253.		
	Code No.		
$145,000	019 Grants in Aid of Mining Roads and Trails		145,000
	VOTE 254.		
	CONSTRUCTION OF MINING-ROADS		
	Code No.		
$4,000,000	026 Construction Expenditure	$3,000,000	
2,000,000	*Less* recoverable from Federal Government	1,500,000	
$2,000,000	Total of Vote 254		1,500,000
	VOTE 255.		
	Code No.		
$30,000	019 Grub-staking Prospectors		30,000
	VOTE 256.		
	Code No.		
$300	019 Subsidy *Re* Explosives to Assist Bona Fide Prospectors		300
	VOTE 257.		
	Code No.		
$2,500	019 Interprovincial Committee on Mining		2,500
	VOTE 258.		
	Code No.		
$7,500	030 Incidentals and Contingencies		7,500

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 259.	
$40,000	Special Mineral Surveys	$30,000
	VOTE 260.	
	Code No.	
----------	019 Iron Bounty Act (R.S.B.C. 1960, Chap. 200)	25,000
	VOTE 261.	
	Code No.	
$7,864	887 Temporary Assistance	8,032
$3,006,795	Total, Department of Mines and Petroleum Resources	$2,560,754

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF MUNICIPAL AFFAIRS			
		VOTE 262.			
		MINISTER'S OFFICE			
		Salaries:			
	----------	Minister (paid as Provincial Secretary)	----------		
	----------	Secretary (paid by Provincial Secretary)	----------		
		Expenses:			
		Code No.			
	$375	001 Office expense	$375		
	4,000	202 Travelling expense	4,000		
	$4,375	Total of Vote 262			$4,375
		VOTE 263.			
		MUNICIPAL BRANCH			
		Salaries:			
	$12,000	Deputy Minister and Inspector of Municipalities	$12,000		
	9,420	Supervisor and Deputy Inspector of Municipalities	9,420		
	6,240	Audit Accountant—Grade 3	----------		
	----------	Administrative Assistant—Grade 1A	6,660		
(2)	11,160	Two Chief Clerks	----------		
	----------	Administrative Assistant—Grade 1	5,880		
(1)	5,070	Two Principal Clerks	9,660		
	4,272	Senior Clerk	4,476		
	4,020	Clerk-Stenographer—Grade 5	4,020		
	2,976	Clerk-Stenographer—Grade 3	3,108		
	2,394	Clerk-Stenographer—Grade 2	2,652		
(10)	$57,552		(10) $57,876		
		Expenses:			
		Code No.			
	975	001 Office expense	1,000		
	4,300	202 Travelling expense	4,500		
	500	004 Office furniture and equipment	500		
	700	007 Advertising in Gazette	700		
	3,500	013 Printing and publications	3,300		
	1,800	030 Incidentals and contingencies	2,200		
	$69,327	Total of Vote 263			70,076
		VOTE 264.			
		REGIONAL PLANNING DIVISION			
		Salaries:			
	$7,440	Director	$8,160		
	30,060	Five Planning Officers	30,360		
	5,880	Chief Building Inspector	5,880		
	5,040	Technical Planning Officer	----------		
	----------	Design Draughtsman	5,280		
(5)	25,800	Eight Building Inspectors (full time)	40,960		
(10)	19,000	Seven Building Inspectors (part time)	14,000		
	4,152	Senior Draughtsman	----------		
	----------	Draughtsman—Grade 2	3,766		

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 264.		
	REGIONAL PLANNING DIVISION—*Continued*		
	Salaries—*Continued*		
$2,592	Clerk-Stenographer—Grade 2	$2,784	
1,900	Clerk-Stenographer—Grade 1 (part time)	1,900	
(26) $101,864		(26) $113,090	
	Expenses:		
	Code No.		
4,000	001 Office expense	3,000	
13,000	202 Travelling expense	13,000	
3,000	004 Office furniture and equipment	1,000	
$121,864	Total of Vote 264		$130,090
	VOTE 265.		
	Code No.		
$35,300	019 Grants and Subsidies		30,000
	VOTE 266.		
$1,500	Pollution-control Board		1,500
	VOTE 267.		
----------	Municipal Winter Works Incentive Programme		1,000,000
$232,366	Total, Department of Municipal Affairs		$1,236,041

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
		PROVINCIAL SECRETARY		
		VOTE 268.		
		MINISTER'S OFFICE		
		Salaries:		
	$12,500	Provincial Secretary	$12,500	
	5,160	Secretary	5,160	
	5,880	Administrative Assistant	6,120	
	3,372	Clerk-Stenographer—Grade 3	2,916	
	200	Temporary assistance	200	
(4)	$27,112		(4) $26,896	
		Expenses:		
		Code No.		
	940	001 Office expense	940	
	3,600	202 Travelling expense	3,600	
	100	004 Office furniture and equipment	100	
	$31,752	Total of Vote 268		$31,536
		VOTE 269.		
		GENERAL ADMINISTRATION		
		Salaries:		
	$13,200	Deputy Provincial Secretary	$13,200	
	9,576	Two Principal Clerks	9,960	
	3,504	Clerk-Stenographer—Grade 5	3,624	
	6,354	Two Clerks—Grade 2	6,606	
	3,108	Clerk-Stenographer—Grade 3	3,240	
	2,724	Clerk-Stenographer—Grade 2	2,652	
	2,400	Junior Clerk	2,400	
	1,000	Temporary assistance	1,000	
(9)	$41,866		(9) $42,682	
		Expenses:		
		Code No.		
	3,000	001 Office expense	3,000	
	2,800	202 Travelling expense	3,500	
	300	004 Office furniture and equipment	300	
	$47,966	Total of Vote 269		49,482
		VOTE 270.		
		CENTRAL MICROFILM BUREAU		
		Salaries:		
	$4,668	Principal Clerk	$4,800	
	11,424	Four Microfilm Operators—Grade 2	11,904	
	10,686	Four Microfilm Operators—Grade 1	11,070	
	23,274	Ten Junior Clerks	23,340	
(19)	$50,052		(19) $51,114	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		PROVINCIAL SECRETARY—*Continued*		
		VOTE 270.		
		CENTRAL MICROFILM BUREAU—*Continued*		
		Expenses:		
		Code No.		
$750	001	Office expense	$1,150	
200	202	Travelling expense	200	
350	004	Office furniture and equipment	850	
----------	016	Equipment and machinery	2,525	
8,000	024	Film supplies	9,000	
$59,352		Total of Vote 270		$64,839
		VOTE 271.		
		POSTAL BRANCH		
		Salaries:		
$4,890		Chief Postal Clerk	$5,070	
4,668		Postal Clerk—Grade 3	4,668	
24,612		Six Postal Clerks—Grade 2	25,128	
3,564		Truck-driver	3,564	
----------		Temporary assistance	500	
(9) $37,734			(9) $38,930	
		Expenses:		
		Code No.		
300	001	Office expense	300	
300,000	003	Postage	350,000	
900	004	Office furniture and equipment	900	
1,000	021	Operation of truck	1,000	
$339,934		Total of Vote 271		391,130
		VOTE 272.		
		PROVINCIAL LIBRARY		
		Salaries:		
$9,420		Provincial Librarian and Archivist	$9,420	
6,960		Assistant Provincial Librarian	6,960	
----------		Branch Librarian	6,120	
11,760		Librarian—Grade 3	5,880	
14,676		Three Librarians—Grade 2	14,940	
3,822		Librarian—Grade 1	3,822	
3,168		Attendant	3,168	
6,414		Four Clerks—Grade 2	12,768	
14,316		Three Clerks—Grade 1	8,364	
4,272		Two Junior Clerks	4,074	
3,696		Clerk-Stenographer—Grade 4	3,366	
2,580		Clerk-Typist—Grade 1	2,580	
(20) $81,084			(20) $81,462	
		Expenses:		
		Code No.		
2,000	001	Office expense	2,200	
500	202	Travelling expense	500	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		PROVINCIAL SECRETARY—*Continued*		
		VOTE 272.		
		PROVINCIAL LIBRARY—*Continued*		
		Expenses—*Continued*		
		Code No.		
$1,000	004	Office furniture and equipment	$925	
15,000	018	Books, bindings, and periodicals	15,000	
$99,584			$100,087	
250		*Less* revenue	250	
*$99,334		Total of Vote 272		$99,837
		VOTE 273.		
		PROVINCIAL ARCHIVES		
		Salaries:		
$6,660		Assistant Archivist	$6,660	
4,980		Librarian—Grade 2	5,160	
9,396		Two Archivists—Grade 2	9,588	
2,850		Manuscript Clerk—Grade 1	2,982	
----------		Clerk—Grade 2	3,108	
5,892		Clerk—Grade 1	2,916	
(7) $29,778			(7) $30,414	
		Expenses:		
		Code No.		
2,000	001	Office expense	2,000	
400	202	Travelling expense	350	
350	004	Office furniture and equipment	320	
8,000	018	Books, bindings, and periodicals	8,000	
1,300	020	Upkeep of Helmcken House	1,300	
1,500	031	Collecting historical data	1,500	
$43,328			$43,884	
2,500		*Less* revenue	2,500	
*$40,828		Total of Vote 273		41,384
		VOTE 274.		
		PUBLIC LIBRARY COMMISSION		
		Salaries:		
$8,340		Superintendent	$8,340	
6,660		Branch Librarian and Regional Supervisor	6,660	
18,240		Three Branch Librarians	17,760	
9,960		Two Librarians—Grade 3	10,140	
14,556		Three Librarians—Grade 2	14,550	
7,644		Two Librarians—Grade 1	7,578	
10,038		Three Clerks—Grade 2	10,560	
(5) 13,032		Three Clerks—Grade 1	8,034	
4,800		Three Junior Clerks	6,870	
3,498		Clerk-Stenographer—Grade 4	3,180	
2,976		Clerk-Stenographer—Grade 3	3,108	
2,718		Two Clerk-Stenographers—Grade 2	5,442	

* Transferred from Department of Education for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		PROVINCIAL SECRETARY—*Continued*			
		VOTE 274.			
		PUBLIC LIBRARY COMMISSION—*Continued*			
		Salaries—*Continued*			
	$2,460	Clerk-Typist—Grade 1		$2,328	
	3,108	Stockman—Grade 2		3,108	
	1,920	*Special living allowance*		1,920	
(27)	$109,950		(27)	$109,578	
		Expenses:			
		Code No.			
	5,800	001 Office expense		6,000	
	4,600	202 Travelling expense		4,400	
	170	004 Office furniture and equipment		1,010	
	300	011 Laundry and dry-goods		300	
	3,500	013 Printing and publications		3,500	
	38,000	018 Books, bindings, periodicals, etc.		40,000	
	2,000	022 Transportation		2,000	
	----------	029 Motor-vehicles and accessories		90	
	6,000	031 Extension services		5,000	
	7,000	032 Freight and express		6,500	
	$177,320			$178,378	
	1,000	*Less* revenue		1,000	
	*$176,320	Total of Vote 274			$177,378
		VOTE 275.			
		Code No.			
	*$220,000	019 Library and Library Association Grants			220,000
		VOTE 276.			
		QUEEN'S PRINTER			
		Salaries:			
	$9,060	Queen's Printer and Comptroller of Stationery		$9,060	
	----------	Administrative Assistant—Grade 2		7,260	
(2)	12,000	Administrative Assistant—Grade 1		5,880	
	18,672	Four Senior Clerks		18,672	
	3,696	Clerk-Stenographer—Grade 4		3,696	
	14,058	Four Clerks—Grade 2		14,256	
	2,976	Clerk—Grade 1		2,400	
	4,440	Machinist		4,440	
	4,152	Stockman—Grade 5		4,020	
	11,436	Three Stockmen—Grade 4		10,620	
	6,996	Two Stockmen—Grade 3		7,128	
	2,856	Clerk-Typist—Grade 2		2,976	
	465,185	*Sundry employees*		467,000	
(103)	$555,527		(101)	$557,408	

* Transferred from Department of Education for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 276.		
	QUEEN'S PRINTER—*Continued*		
	Expenses:		
	Code No.		
$5,000	001 Office expense	$5,500	
1,500	202 Travelling expense	1,500	
55,000	016 New machinery and equipment	51,000	
25,000	021 Maintenance and repairs	35,000	
825,000	024 Printing-paper, stationery, etc.	800,000	
500	030 Incidentals and contingencies	500	
25,000	031 Revised Statutes and Supreme Court Rules	----------	
$1,492,527		$1,450,908	
1,492,517	*Less* chargeable to Queen's Printer Operating Account	1,450,898	
$10	Total of Vote 276		$10
	VOTE 277.		
	GOVERNMENT HOUSE		
	Salaries:		
$7,620	Secretary	$7,620	
5,070	Comptroller and Assistant Secretary	5,160	
3,822	Clerk-Stenographer—Grade 5	3,438	
500	Temporary assistance	500	
(3) $17,012		(3) $16,718	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
500	202 Travelling expense	500	
----------	031 General expenses	25,000	
$21,012	Total of Vote 277		45,718
	VOTE 278.		
	Code No.		
	041 Assessment on Class 13 (the Crown),		
$475,000	Workmen's Compensation Act	$475,000	
75,000	*Less* refunds	75,000	
$400,000	Total of Vote 278		400,000
	VOTE 279.		
	Code No.		
$47,500	030 Incidentals and Contingencies		47,500
	VOTE 280.		
	Code No.		
$500,000	019 Grants, etc.		500,000
	VOTE 281.		
	Code No.		
$90,000	019 Grant to Narcotic Foundation		90,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 282.		
	Code No.		
$110,000	019 Grant *re* Alcohol Treatment		$110,000
	VOTE 283.		
	Code No.		
$200,000	019 Capital Improvement District Act		200,000
	VOTE 284.		
	HISTORICAL SITES		
	Code No.		
$175,000	040 Restoration of historical sites	$175,000	
10,000	041 Historical-site markers	10,000	
$185,000	Total of Vote 284		185,000
	VOTE 285.		
	Code No.		
	019 Grants in Aid of Construction of Homes		
$480,000	for Elderly Citizens	$660,000	
120,000	*Less* deferred cash requirements	----------	
$360,000	Total of Vote 285		660,000
	VOTE 286.		
	CIVIL DEFENCE		
$181,664	General administration and training (Code 28601)	$308,426	
5,000	Compensation for injuries, Civil Defence workers (Code 28602)	5,000	
492,086	Financial assistance programme (Code 28603)	337,800	
$678,750		$651,226	
455,834	*Less* recoverable from Federal Government	428,269	
$222,916	Total of Vote 286		222,957
	VOTE 287.		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)		
	Salaries:		
	Headquarters		
$8,340	Chief Electoral Officer and Registrar-General of Voters	$8,340	
5,160	Chief Clerk	5,640	
3,048	Clerk-Stenographer—Grade 2	3,048	
	Victoria Office		
5,160	Registrar of Voters	5,160	
4,152	Deputy Registrar of Voters	4,152	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 287.		
	PROVINCIAL ELECTIONS ACT (R.S.B.C. 1960, CHAP. 306, SEC. 192)—*Continued*		
	Salaries—*Continued*		
	Vancouver Office		
$6,480	Deputy Registrar-General of Voters	$6,510	
4,152	Deputy Registrar of Voters	4,152	
6,348	Two Clerks Grade 2	6,480	
2,592	Clerk—Grade 1	2,718	
	New Westminster Office		
2,526	Clerk-Typist—Grade 1	2,592	
12,000	Temporary assistance	12,500	
(11) $59,958		(11) $61,292	
	Expenses:		
	Code No.		
14,800	001 Office expense	10,000	
500	202 Travelling expense	500	
500	004 Office furniture and equipment	500	
2,500	029 Motor-vehicles and accessories	----------	
$78,258	Total of Vote 287		$72,292
	VOTE 288.		
$10	Public Inquiries Act (R.S.B.C. 1960, Chap. 315)		10
	VOTE 289.		
----------	Archæological and Historic Sites Protection Act (R.S.B.C. 1960, Chap. 15)		8,000
$3,230,192	Sub-total, Provincial Secretary		$3,617,073

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		CIVIL SERVICE COMMISSION		
		VOTE 290.		
		ADMINISTRATION		
		Salaries:		
		Headquarters		
	$13,200	Chairman, Civil Service Commission	$13,200	
	10,140	Chief Personnel Officer and Chief Assistant to the Commission	10,140	
	8,340	Chief Selection Officer	8,340	
	6,540	Administrative Assistant—Grade 2	6,810	
(1)	7,620	Two Personnel Officers—Grade 2	14,280	
(2)	12,000	Personnel Officer—Grade 1	6,240	
	----------	Two Senior Clerks	8,952	
(3)	12,456	Clerk—Grade 3	4,152	
	4,020	Clerk-Stenographer—Grade 5	4,020	
	10,626	Three Clerks—Grade 2	10,692	
	3,372	Clerk-Stenographer—Grade 4	3,630	
	2,268	Clerk-Stenographer—Grade 1	2,394	
	11,298	Four Clerks—Grade 1	11,484	
	2,208	Clerk-Typist—Grade 1	2,208	
	2,136	Junior Clerk	2,268	
		Vancouver Office		
	7,620	Personnel Officer—Grade 2	7,620	
	4,152	Clerk—Grade 3	4,152	
		Essondale Office		
	7,620	Personnel Officer—Grade 2	7,620	
	3,624	Clerk—Grade 3	3,756	
	2,652	Clerk-Stenographer—Grade 2	2,784	
	2,000	Temporary assistance	2,000	
(27)	$133,892		(27) $136,742	
		Expenses:		
		Code No.		
	5,900	001 Office expense	8,500	
	4,000	202 Travelling expense	5,000	
	775	004 Office furniture and equipment	615	
	19,000	007 Examinations and advertising	19,000	
	250	008 Medical examinations	250	
	500	031 Employee-training	1,000	
	13,175	032 Executive development training (in co-operation with the University of British Columbia)	13,870	
	$177,492	Total of Vote 290		$184,977

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	CIVIL SERVICE COMMISSION—*Continued*	
	VOTE 291.	
----------	Blanket Bond (Three-year Period) ----------	$10,500
	VOTE 292.	
	Code No.	
$11,000	019 Grants *re* Civil Service—Gratuities under sec. 77 of Civil Service Act, and other Government employees	11,000
	VOTE 293.	
	Code No.	
$50,000	031 Retiring Allowances—Civil Service Act, sec. 70, and other Government employees ----------	50,000
$238,492	Sub-total, Civil Service Commission ----------	$256,477

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
		SUPERANNUATION BRANCH		
		VOTE 294.		
		ADMINISTRATION		
		(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Power Commission Superannuation Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)		
		Salaries:		
	$13,200	Superannuation Commissioner	$13,200	
	7,980	Accountant	7,980	
	6,810	Administrative Assistant	6,960	
	4,404	Chief Clerk	5,640	
	4,800	Research Assistant—Grade 1 (Actuarial)	4,980	
	18,672	Four Senior Clerks	18,672	
	7,504	Two Clerks—Grade 3	7,776	
	33,894	Ten Clerks—Grade 2	33,960	
(2)	6,282	Three Bookkeeping-machine Operators	9,336	
	3,366	Clerk-Stenographer—Grade 4	3,498	
(2)	5,640	Clerk-Stenographer—Grade 2	3,048	
	18,468	Seven Clerks—Grade 1	18,528	
	6,492	Three Clerk-Typists	6,624	
(2)	4,272	Junior Clerk	2,004	
	10,000	Temporary assistance	10,000	
(38)	$151,784		(37) $152,206	
		Expenses:		
		Code No.		
	3,200	001 Office expense	4,000	
	2,000	202 Travelling expense	2,200	
	1,500	004 Office furniture and equipment	1,500	
	6,000	013 Printing and publications	6,000	
	$164,484		$165,906	
		Less recoverable pursuant to provisions of Civil Service Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, P.G.E. Railway Co. Pension Fund Rules and Regulations, B.C. Power Commission Superannuation Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan	165,706	
	164,284			
	$200	Total of Vote 294		$200

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	SUPERANNUATION BRANCH—*Continued*		
	VOTE 295.		
	GRANTS		
	Code No.		
	019 Retiring allowances (including payments under Orders *in Council No. 572/44, No. 574/44, No. 853/45,*		
$40,000	No. 974/47, No. 2232/55, and No. 2159/60)		$38,500
	VOTE 296.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
	031 Government matching contributions to		
$2,290,000	Superannuation Fund	$2,400,000	
	032 Government matching contributions to		
900,000	Retirement Fund	800,000	
440,000	033 Miscellaneous statutory sections of the Act	450,000	
$3,630,000		$3,650,000	
	Less recoverable pursuant to miscellaneous		
730,000	statutory sections of the Act	750,000	
$2,900,000	Total of Vote 296		2,900,000
	VOTE 297.		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
$40,000	031 Government contributions (sec. 7 (3))		42,000
	TEACHERS' PENSIONS ACT		
	Code No.		
$47,000	031 Allowances under sec. 4		----------
	VOTE 298.		
	PUBLIC SERVICES MEDICAL PLAN ACT		
$3,108	Clerk-Stenographer—Grade 3	$3,280	
550,000	Government contributions and expenses	600,000	
$553,108	Total of Vote 298		603,280
	VOTE 299.		
	PUBLIC SERVICES GROUP INSURANCE ACT		
----------	Clerk-Typist	$2,328	
----------	Insurance premiums and expenses	173,000	
----------		$175,328	
----------	*Less* employee contributions	108,000	
----------	Total of Vote 299		67,328
$3,580,308	Sub-total, Superannuation Branch		$3,651,308
$7,048,992	Total, Department of the Provincial Secretary		$7,524,858

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		PUBLIC UTILITIES COMMISSION		
		VOTE 300.		
		PUBLIC UTILITIES ACT AND CEMETERIES ACT		
		Salaries:		
	$14,400	Chairman	$14,400	
	24,000	Two Commissioners	24,000	
	10,860	Chief Engineer	10,860	
	9,060	Utilities Investigations Auditor	9,060	
	9,060	Assistant Chief Engineer	9,060	
	14,960	Two Engineers, Public Utilities Commission	----------	
	----------	Three Engineers—Grade 4	23,760	
(1)	8,160	Two Audit Accountants—Grade 5	15,960	
	7,980	Secretary	7,980	
	5,880	Chief Clerk	5,880	
(1)	4,980	Two Inspectors of Cemeteries	10,200	
	3,366	Clerk-Stenographer—Grade 4	3,498	
	3,042	Clerk-Stenographer—Grade 3	3,174	
	2,718	Clerk-Stenographer—Grade 2	2,692	
	3,564	Clerk—Grade 2	3,564	
(1)	2,208	Two Clerk-Typists	4,272	
	2,000	Temporary assistance	2,500	
(17)	$126,238		(21) $150,860	
		Expenses:		
		Code No.		
	3,000	001 Office expense	5,000	
	15,000	202 Travelling expense	18,000	
	2,720	004 Office furniture and equipment	3,155	
	5,000	030 Incidentals and contingencies	2,000	
	6,000	031 Hearings	3,000	
	$157,958		$182,015	
	20,000	*Less* sundry refunds (audit costs, etc.)	15,000	
	$137,958	Total of Vote 300		$167,015
		VOTE 301.		
		MOTOR CARRIER ACT		
		Salaries:		
	$8,700	Superintendent of Motor Carriers	$8,700	
	7,440	Assistant Superintendent of Motor Carriers	7,620	
	6,240	Administrative Assistant—Grade 1	6,360	
	6,660	Motor Carrier Rates Examiner	6,660	
	5,640	Chief Clerk	5,880	
	5,160	Principal Clerk	5,160	
	42,480	Eight Inspectors of Motor Carriers—Grade 3	42,600	
	9,336	Two Inspectors of Motor Carriers—Grade 2	9,336	
	----------	Inspector of Motor Carriers—Grade 1	4,476	
(3)	12,126	Two Clerks—Grade 3	8,106	
	13,794	Four Clerks—Grade 2	14,058	
(2)	5,508	Clerk—Grade 1	2,916	
	4,020	Clerk-Stenographer—Grade 5	----------	
	----------	Clerk-Stenographer—Grade 4	3,696	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 301.	
	MOTOR CARRIER ACT—*Continued*	
	Salaries—*Continued*	
$10,116	Three Clerk-Stenographers—Grade 3	$10,116
26,376	Nine Clerk-Stenographers—Grade 2	25,074
----------	Clerk-Typist—Grade 2	2,790
2,460	Clerk-Typist—Grade 1	2,142
2,400	Junior Clerk	2,136
720	Special living allowance	720
1,000	Temporary assistance	1,000
(40) $170,176		(40) $169,546
	Expenses:	
	Code No.	
9,200	001 Office expense	9,200
20,000	202 Travelling expense	20,000
700	004 Office furniture and equipment	757
4,000	026 Licence-plates	4,000
1,000	030 Incidentals and contingencies	1,000
$205,076	Total of Vote 301	$204,503
$343,034	Total, Public Utilities Commission	$371,518

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF PUBLIC WORKS		
		VOTE 302.		
		MINISTER'S OFFICE		
		Salaries:		
	$12,500	Minister of Public Works	$12,500	
	5,160	Secretary	5,160	
	500	Temporary assistance	500	
(2)	$18,160		(2) $18,160	
		Expenses:		
		Code No.		
	725	001 Office expense	725	
	3,500	202 Travelling expense	3,500	
	$22,385	Total of Vote 302		$22,385
		VOTE 303.		
		GENERAL ADMINISTRATION		
		Salaries:		
		Executive		
	$13,200	Deputy Minister of Public Works	$13,200	
	4,020	Clerk-Stenographer—Grade 5	4,020	
		Administrative Division		
	4,572	Senior Clerk	4,668	
	3,372	Clerk-Stenographer—Grade 3	3,372	
	2,010	Clerk-Typist—Grade 1	2,142	
		Personnel Division		
	----------	Personnel Officer—Grade 1	5,880	
	4,890	Personnel Assistant	----------	
		Architect Design Division		
	9,420	Architect—Grade 5	9,420	
	15,120	Two Architects—Grade 3	15,960	
(1)	7,770	Two Architects—Grade 2	13,470	
	5,940	Architect—Grade 1	----------	
	6,780	Senior Electrical Designer	6,360	
	9,432	Two Senior Draughtsmen	9,720	
		Construction and Maintenance Division		
	9,420	Architect—Grade 5	9,420	
	7,560	Architect—Grade 3	7,980	
		Mechanical Division		
	8,700	Engineer—Grade 5	8,700	
	15,840	Two Engineers—Grade 4	15,960	
		Structural Division		
	8,700	Engineer—Grade 5	8,700	
	7,920	Engineer—Grade 4	7,980	
	5,160	Technical Draughtsman	5,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962
	VOTE 303.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Landscape Division	
$5,640	Landscape Designer	$5,640
3,000	Temporary assistance	3,000
(23) $158,466		(23) $160,752
	Expenses:	
	Code No.	
2,400	001 Office expense	2,000
11,500	202 Travelling expense	14,000
2,200	004 Office furniture and equipment	1,500
250	007 Advertising and publicity	250
1,000	013 Printing and publications	1,000
900	030 Incidentals and contingencies	900
$176,716	Total of Vote 303	$180,402
	VOTE 304.	
	GOVERNMENT HOUSE (MAINTENANCE)	
	Salaries:	
$4,296	Gardener—Grade 5	$4,296
3,108	Home Supervisor	3,108
24,504	Sundry employees	24,504
(9) $31,908		(9) $31,908
	Expenses:	
	Code No.	
20,000	006 Heat, light, power, and water	20,000
29,000	020 Maintenance of buildings and grounds	29,000
1,900	024 Furniture, supplies, etc.	1,900
2,000	031 Taxes, telephones, etc.	2,000
$84,808	Total of Vote 304	84,808
	VOTE 305.	
	GOVERNMENT BUILDINGS (MAINTENANCE) (EXCEPT GOVERNMENT HOUSE)	
	Salaries:	
(432) $1,758,473	Sundry employees (including temporary assistance)	(423) $1,720,842
	Expenses:	
	Code No.	
333,360	006 Heat, light, power, and water	333,360
1,457,742	020 Maintenance of buildings and grounds	1,491,101
50,000	028 Maintenance of mechanical equipment	50,000
6,500	029 Motor-vehicles and accessories	6,500
716,000	031 Telephones	750,000
$4,322,075	*Carried forward*	$4,351,803

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 305		
	GOVERNMENT BUILDINGS (MAINTENANCE) (EXCEPT GOVERNMENT HOUSE)—*Continued*		
$4,322,075	*Brought forward*	$4,351,803	
	Less—		
72,888	Rentals	$75,432	
62,281	Recoverable from R.C.M.P.	59,151	
38,000	Recoverable from Royal Inland Hospital, Kamloops (steam)	38,000	
		172,583	
$4,148,906	Total of Vote 305		$4,179,220
	VOTE 306.		
$4,296,000	Construction of Provincial Buildings	$4,389,500	
317,000	*Less* Federal contribution	410,500	
$3,979,000	Total of Vote 306		3,979,000
	VOTE 307.		
	Code No. 014 RENTALS		
	Departments:		
$12,299	Agriculture	$10,397	
59,061	Attorney-General	63,157	
29,165	Education	29,417	
18,482	Finance	20,819	
	Health Services and Hospital Insurance:		
102,848	Health	116,681	
17,149	Highways	23,181	
1,440	Labour	900	
	Lands and Forests:		
10,510	Lands	15,155	
54,489	Forests	56,591	
4,891	Mines and Petroleum Resources	7,202	
690	Municipal Affairs	652	
11,320	Provincial Secretary	23,706	
14,780	Public Utilities	15,310	
5,100	Public Works	5,238	
25,629	Recreation and Conservation	27,442	
36,831	Social Welfare	44,985	
15,177	Contingencies	18,247	
$419,861		$479,080	
3,861	*Less* repayable by commissions, boards, etc.	29,080	
$416,000	Total of Vote 307		450,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 308.			
		GAS DIVISION			
		Salaries:			
	$9,780	Gas Supervising Inspector		$9,780	
	7,440	Assistant Chief Inspector		7,800	
	75,720	Thirteen Gas Inspectors		78,120	
	4,152	Senior Clerk		4,272	
	2,856	Clerk-Typist—Grade 2		2,976	
	3,048	Clerk-Stenographer—Grade 2		3,048	
		Special living allowance		120	
	30,240	Temporary assistance		31,266	
(18)	$133,236		(18)	$137,382	
		Expenses:			
		Code No.			
	6,800	001 Office expense		4,500	
	25,000	202 Travelling expense		25,000	
	1,000	004 Office furniture and equipment		1,000	
	4,000	013 Printing and publications		4,000	
	1,800	016 Equipment and machinery		1,800	
	2,000	029 Motor-vehicles and accessories		1,500	
	$173,836	Total of Vote 308			$175,182
		VOTE 309.			
		STEAM-BOILER INSPECTION			
		Salaries:			
	$9,780	Chief Inspector		$9,780	
	7,980	Assistant Chief Inspector		7,980	
	85,950	Twelve Inspectors—Grade 2		86,520	
(1)	5,160	Two Inspectors—Grade 1		10,320	
	4,476	Senior Clerk		4,476	
	2,532	Clerk—Grade 1		2,652	
	3,048	Clerk-Stenographer—Grade 2		3,048	
	2,394	Clerk-Typist—Grade 1		2,460	
	15,200	Temporary assistance		3,474	
(19)	$136,520		(20)	$130,710	
		Expenses:			
		Code No.			
	3,300	001 Office expense		4,000	
	18,000	202 Travelling expense		20,000	
	600	004 Office furniture and equipment		950	
	500	013 Printing and publications		1,000	
	250	016 Equipment and machinery		500	
	2,000	029 Motor-vehicles and accessories		----------	
	$161,170	Total of Vote 309			157,160

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 310.			
		ELECTRICAL ENERGY INSPECTION			
		Salaries:			
	$9,780	Chief Electrical Inspector		$9,780	
	7,980	Assistant Chief Inspector		7,980	
	14,070	Two Electrical Inspectors—Grade 2		14,370	
	151,080	Twenty-five Electrical Inspectors—Grade 1		152,520	
	4,668	Senior Clerk		4,668	
(3)	9,792	Four Clerks—Grade 2		13,344	
	3,696	Clerk-Stenographer—Grade 4		3,696	
(2)	6,096	Clerk-Stenographer—Grade 2		3,048	
	2,208	Clerk-Typist—Grade 1		2,328	
	1,140	Special living allowance		1,140	
	35,000	Temporary assistance		35,000	
(37)	$245,510		(37)	$247,874	
		Expenses:			
		Code No.			
	4,700	001 Office expense		4,700	
	54,000	202 Travelling expense		54,000	
	1,000	004 Office furniture and equipment		1,000	
	7,500	013 Printing and publications		6,000	
	2,000	029 Motor-vehicles and accessories		8,000	
	$314,710	Total of Vote 310			$321,574
	$9,477,531	Total, Department of Public Works			$9,549,731

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		DEPARTMENT OF RECREATION AND CONSERVATION			
		VOTE 311.			
		MINISTER'S OFFICE			
		Salaries:			
	$12,500	Minister		$12,500	
	5,160	Secretary		5,160	
	500	Temporary assistance		500	
(2)	$18,160			(2) $18,160	
		Expenses:			
		Code No.			
	430	001	Office expense	500	
	3,500	202	Travelling expense	3,500	
	800	004	Office furniture and equipment	----------	
	$22,890		Total of Vote 311		$22,160
		VOTE 312.			
		GENERAL ADMINISTRATION			
		Salaries:			
	$13,200	Deputy Minister and Commissioner of Fisheries		$13,200	
	8,370	Co-ordinator of Services		7,980	
	5,760	Administrative Assistant—Grade 1		----------	
	----------	Departmental Comptroller		6,360	
	4,086	Senior Clerk		4,212	
	3,690	Clerk—Grade 3		3,822	
	5,184	Two Clerks—Grade 1		5,436	
	8,040	Two Clerk-Stenographers—Grade 5		8,040	
	2,850	Clerk-Stenographer—Grade 2		2,328	
	2,328	Clerk-Typist—Grade 1		2,208	
	2,400	Temporary assistance		2,400	
(11)	$55,908			(11) $55,986	
		Expenses:			
		Code No.			
	3,410	001	Office expense	3,000	
	6,000	202	Travelling expense	6,000	
	610	004	Office furniture and equipment	400	
	4,000	013	Printing and publications	3,800	
	4,500	030	Incidentals and contingencies	4,300	
	$74,428		Total of Vote 312		73,486
		VOTE 313.			
		PROVINCIAL MUSEUM			
		Salaries:			
	$8,340	Director		$8,340	
	19,980	Three Research Assistants—Grade 3		19,980	
	----------	Research Assistant—Grade 2		4,800	
	4,500	Research Assistant—Grade 1		----------	
	6,660	Illustrator		6,660	
	6,360	Two Assistants in Museum Technique		6,360	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 313.			
		PROVINCIAL MUSEUM—*Continued*			
		Salaries—*Continued*			
	$3,168	Attendant		$3,168	
	3,372	Clerk-Stenographer—Grade 3		3,372	
(10)	$52,380		(10)	$52,680	
		Expenses:			
		Code No			
	300	001 Office expense		300	
	2,400	202 Travelling expense		3,000	
	15	004 Office furniture and equipment		110	
	800	007 Advertising and publicity		800	
	5,500	013 Printing and publications		5,500	
	400	016 Equipment and machinery		1,000	
	300	018 Books, bindings, and periodicals		300	
	7,500	031 Perpetuation of totem-poles		7,500	
	500	032 Maintenance of displays and collections		500	
	500	033 Collecting historical data and purchase of specimens		500	
	$70,595			$72,190	
	2,500	*Less* revenue		2,500	
	*$68,095	Total of Vote 313			$69,690
		VOTE 314.			
		COMMERCIAL FISHERIES BRANCH			
		Salaries:			
	$6,360	Supervisor of Fisheries		$6,360	
	3,756	Inspector of Fisheries		3,756	
	2,784	Clerk-Stenographer—Grade 2		2,916	
(3)	$12,900		(3)	$13,032	
		Expenses:			
		Code No.			
	100	001 Office expense		200	
	1,700	202 Travelling expense		1,700	
	800	013 Printing and publications		800	
	680	030 Incidentals and contingencies		580	
	$16,180	Total of Vote 314			16,312
		FISH AND GAME BRANCH			
		VOTE 315.			
		ADMINISTRATIVE DIVISION			
		Salaries:			
	$10,140	Director		$10,140	
	24,720	Four Game Inspectors		25,320	
	33,600	Six Senior Game Wardens		33,840	
	212,053	Forty-six Game Wardens—Grade 2		212,556	
	25,896	Seven Game Wardens—Grade 1		26,490	

* Transferred from Department of Education for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		FISH AND GAME BRANCH—*Continued*		
		VOTE 315		
		ADMINISTRATIVE DIVISION—*Continued*		
		Salaries—*Continued*		
$5,640		Chief Clerk	$5,880	
22,164		Five Senior Clerks	22,632	
2,916		Clerk—Grade 1	2,916	
4,020		Clerk-Stenographer—Grade 5	4,020	
7,392		Two Clerk-Stenographers—Grade 4	7,392	
3,042		Two Clerk-Stenographers—Grade 3	3,174	
19,373		Seven Clerk-Stenographers—Grade 2	19,896	
$370,956			$374,256	
22,300		Temporary assistance	20,368	
3,060		Special living allowance	3,180	
(82) $396,316			(82) $397,804	
		Expenses:		
		Code No.		
33,765	001	Office expense	35,000	
107,000	202	Travelling expense	107,000	
2,000	004	Office furniture and equipment	2,000	
1,000	007	Advertising and publicity	1,000	
6,900	009	Clothing and uniforms	6,900	
15,000	013	Printing and publications	15,000	
1,500	015	Equipment rentals	1,700	
8,800	016	Equipment and machinery	15,000	
14,000	021	Maintenance and operation of equipment	15,000	
44,000	029	Motor-vehicles and accessories	22,800	
5,500	030	Incidentals and contingencies	3,100	
$635,781			$622,304	
1,500		*Less* miscellaneous receipts	1,500	
$634,281		Total of Vote 315		$620,804
		VOTE 316.		
		FISHERIES MANAGEMENT DIVISION		
		Salaries:		
$7,980		Chief Fisheries Biologist	$7,980	
21,180		Three Fisheries Biologists—Grade 4	21,630	
43,584		Seven Fisheries Biologists—Grade 3	43,480	
5,640		Fisheries Biologist—Grade 2	5,880	
6,120		Engineer—Grade 3	6,510	
4,476		Engineer Assistant—Grade 1	4,668	
25,146		Five Supervising Fisheries Officers	26,076	
24,636		Six Fisheries Officers—Grade 2	25,152	
2,652		Clerk-Stenographer—Grade 2	2,784	
19,494		Temporary assistance	21,071	
240		Special living allowance	240	
(26) $161,148			(26) $165,471	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		FISH AND GAME BRANCH—*Continued*		
		VOTE 316.		
		FISHERIES MANAGEMENT DIVISION—*Continued*		
		Expenses:		
		Code No.		
$4,753	001	Office expense	$4,455	
33,750	202	Travelling expense	33,940	
1,000	004	Office furniture and equipment	745	
750	007	Advertising and publicity	250	
2,690	009	Clothing and uniforms	2,941	
300	013	Printing and publications	700	
1,350	015	Equipment rental	650	
5,200	016	Equipment and machinery	4,370	
7,400	020	Maintenance of buildings and grounds	6,975	
12,620	021	Maintenance and operation of equipment	12,925	
19,000	024	Trout-food	19,000	
5,700	029	Motor-vehicles and accessories	7,450	
----------	030	Incidentals and contingencies	300	
$255,661			$260,172	
5,000		*Less* miscellaneous receipts	5,000	
$250,661		Total of Vote 316		$255,172
		VOTE 317.		
		GAME MANAGEMENT DIVISION		
		Salaries:		
$7,980		Chief Game Biologist	$7,980	
7,260		Game Biologist—Grade 4	7,260	
32,100		Five Game Biologists—Grade 3	32,120	
5,640		Game Biologist—Grade 2	5,520	
8,566		Temporary assistance	10,551	
240		Special living allowance	240	
(8) $61,786			(8) $63,671	
		Expenses:		
		Code No.		
1,840	001	Office expense	2,010	
17,900	202	Travelling expense	18,200	
625	004	Office furniture and equipment	400	
900	009	Clothing and uniforms	950	
675	013	Printing and publications	575	
6,000	015	Hire of aircraft	4,500	
700	016	Equipment and machinery	725	
3,250	029	Motor-vehicles and accessories	5,300	
2,575	031	Game propagation	2,000	
105,000	032	Game-conservation projects	105,000	
$201,251		Total of Vote 317		203,331

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		FISH AND GAME BRANCH—*Continued*		
		VOTE 318.		
		DESTRUCTION OF PREDATORY ANIMALS AND BIRDS		
		Salaries:		
$7,620		Supervisor, Predator Control	$7,620	
10,200		Two Senior Predator Hunters	10,440	
39,828		Nine Predator Hunters	39,528	
1,208		Temporary Assistance	1,250	
720		Special Living Allowance	720	
(12)	$59,576		(12) $59,558	
		Expenses:		
		Code No.		
900		001 Office expense	1,085	
25,000		202 Travelling expense	24,698	
400		004 Office furniture and equipment	----------	
1,035		009 Clothing and uniforms	1,200	
8,000		015 Hire of aircraft	8,000	
900		016 Equipment and machinery	690	
5,600		024 Food for dogs, supplies, etc.	5,810	
3,800		029 Motor-vehicles and accessories	5,600	
4,750		030 Incidentals and contingencies	5,000	
	$109,961	Total of Vote 318		$111,641
		VOTE 319.		
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)		
		Travel Division		
		Salaries:		
$7,620		Director	$7,620	
6,255		Tourist Trade Representative	6,120	
5,160		Public Relations Assistant	5,160	
4,374		Field Representative	----------	
----------		Inspector, Auto Courts	4,272	
4,476		Senior Clerk	4,668	
3,600		Clerk—Grade 3	3,690	
3,372		Clerk-Stenographer—Grade 3	2,916	
3,108		Stockman—Grade 2	3,108	
2,328		Clerk-Stenographer—Grade 1	2,460	
3,048		Clerk—Grade 2	3,114	
5,766		Two Clerks—Grade 1	5,316	
20,080		Temporary assistance	20,044	
(12)	$69,187		(12) $68,488	
		Expenses:		
		Code No.		
1,200		001 Office expense	1,200	
11,500		202 Travelling expense	13,100	
769		004 Office furniture and equipment	845	
330,000		007 Advertising and publicity	304,000	
100		009 Clothing and uniforms	150	
1,500		020 Reception centres (maintenance)	2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962
		VOTE 319.		
		TOURIST TRAFFIC (BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU)—*Continued*		
		Travel Division—Continued		
		Expenses—*Continued*		
		Code No.		
$2,600	029	Motor-vehicles and accessories	$2,000	
7,900	030	Incidentals and contingencies (including grants and regional bureaux)	8,900	
1,500	032	Tourist Council	1,500	
3,500	034	Tourist Clinic Workshop	3,500	
----------	035	Matching contribution with Regional Committees for Tourist Promotion	50,000	
$429,756		Total of Vote 319		$455,683
		VOTE 320.		
----------		California Office		25,000
		VOTE 321.		
		PHOTOGRAPHIC BRANCH		
		Salaries:		
$6,360		Chief Photographer	$6,360	
5,040		Chief Assistant Photographer	5,280	
8,484		Two Assistant Photographers	----------	
----------		Two Photographers—Grade 1	7,960	
3,954		Clerk—Grade 3	4,086	
2,652		Clerk-Stenographer—Grade 2	2,982	
(6) $26,490			(6) $26,668	
		Expenses:		
		Code No.		
500	001	Office expense	600	
5,000	202	Travelling expense	5,000	
300	004	Office furniture and equipment	200	
1,600	016	Equipment and machinery	1,600	
12,500	024	Photographic supplies and motion-picture production	15,100	
1,500	029	Motor-vehicles and accessories	1,450	
400	030	Incidentals and contingencies	400	
$48,290		Total of Vote 321		51,018
		VOTE 322.		
		PARKS BRANCH		
		Salaries:		
$10,140		Park Officer—Grade 6	$10,140	
7,800		Park Officer—Grade 5	8,160	
(2) 14,370		Three Park Officers—Grade 4	23,040	
(4) 27,240		Three Park Officers—Grade 3	20,430	
(1) 5,280		Two Park Officers—Grade 2	11,520	
(3) 16,680		Two Park Officers—Grade 1	11,280	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 322.		
		PARKS BRANCH—*Continued*		
		Salaries—*Continued*		
	$8,700	Engineer—Grade 5	$8,700	
	13,920	Two Engineers—Grade 3	13,920	
	6,360	Engineer—Grade 2	6,660	
	6,120	Engineer—Grade 1	6,120	
	5,880	Research Assistant—Grade 2	5,880	
	6,120	Engineering Assistant—Grade 3	6,120	
	6,360	Park Assistant—Grade 5	6,360	
(4)	22,440	Seven Park Assistants—Grade 4	38,160	
(7)	33,000	Five Park Assistants—Grade 3	23,616	
	5,160	Public Information Assistant	5,160	
	4,800	Foreman, Langford Workshop	4,800	
	4,092	Gardener—Grade 4	----------	
	5,880	Mechanical Superintendent—Grade 2	6,120	
	9,624	Two Senior Draughtsmen	9,720	
	3,888	Draughtsman—Grade 2	4,020	
	4,668	Senior Clerk	4,668	
	2,916	Clerk—Grade 2	----------	
(2)	5,310	Three Clerks—Grade 1	8,484	
	2,076	Two Clerk-Typists—Grade 1	4,350	
	3,372	Clerk-Stenographer—Grade 3	3,432	
(2)	6,096	Clerk-Stenographer—Grade 2	3,048	
(46)	$248,292		(46) $253,908	
		Expenses:		
		Code No.		
	4,000	001 Office expense	9,000	
	37,000	202 Travelling expense	37,000	
	2,000	004 Office furniture and equipment	1,000	
	2,000	009 Clothing and uniforms	1,000	
	73,100	016 Equipment and machinery	38,000	
	5,000	019 Grants and subsidies	5,000	
	407,000	020 Maintenance and operation	407,000	
	90,000	021 Maintenance and operation of equipment	85,000	
	34,300	029 Motor-vehicles and accessories	64,400	
	6,000	030 Incidentals and contingencies	4,000	
	750,000	031 Park development	745,000	
	$1,658,692		$1,650,308	
	60,000	*Less* credits	26,000	
	$1,598,692	Total of Vote 322		$1,624,308
		VOTE 323.		
	$88,000	Youth Training Programme		90,000
	$3,542,485	Total, Department of Recreation and Conservation		$3,618,605

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE	Fiscal Year Ending March 31, 1962	
	DEPARTMENT OF SOCIAL WELFARE		
	VOTE 324.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister (paid as Provincial Secretary)	----------	
	Expenses:		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
$4,000	Total of Vote 324		$4,000
	VOTE 325.		
	GENERAL ADMINISTRATION		
	Salaries:		
$13,200	Deputy Minister of Social Welfare	$13,200	
10,860	Director of Social Welfare	10,860	
7,800	Assistant Director of Social Welfare	8,160	
6,360	Supervisor of Welfare—Grade 1	6,360	
4,020	Clerk-Stenographer—Grade 5	4,020	
3,498	Clerk-Stenographer—Grade 4	3,630	
600	Temporary assistance	600	
(6) $46,338		(6) $46,830	
	Expenses:		
	Code No.		
1,100	001 Office expense	1,100	
4,700	202 Travelling expense	4,700	
$52,138	Total of Vote 325		52,630
	VOTE 326.		
	FAMILY DIVISION		
	Salaries:		
$6,120	Provincial Supervisor	$6,120	
3,564	Clerk—Grade 2	3,564	
3,372	Clerk-Stenographer—Grade 3	3,372	
3,048	Clerk-Stenographer—Grade 2	3,048	
2,460	Clerk-Typist	2,460	
(5) $18,564		(5) $18,564	
	Expenses:		
	Code No.		
400	001 Office expense	840	
300	202 Travelling expense	100	
----------	004 Office furniture and equipment	80	
$19,264	Total of Vote 326		19,584

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 327.			
		FIELD SERVICE*			
		Salaries:			
	$7,260	Supervisor—Grade 3		$7,260	
	48,570	Seven Supervisors—Grade 2		48,720	
(3)	20,080	Four Supervisors—Grade 1		26,200	
		Co-ordinator, Juvenile Delinquency		6,600	
(31)	179,430	Thirty-two Social Workers—Grade 4		187,200	
(2)	10,218	Six Social Workers—Grade 3		29,548	
(101)	470,372	One hundred and twenty-eight Social Workers—Grade 2		594,065	
(54)	205,716	Sixty-three Social Workers—Grade 1		236,644	
	4,668	Senior Clerk		4,668	
	7,392	Two Clerk-Stenographers—Grade 4		7,392	
(41)	130,638	Forty-two Clerk-Stenographers—Grade 3		135,822	
(38)	103,940	Forty-seven Clerk-Stenographers—Grade 2		127,803	
		Eight Clerk-Stenographers—Grade 1		17,838	
(3)	7,962	Two Clerks—Grade 1		5,064	
	8,500	Special living allowance		8,500	
	14,575	Temporary assistance		14,575	
(284)	$1,219,321		(344)	$1,457,899	
		Expenses:			
		Code No.			
	13,500	001 Office expense		47,000	
	135,000	202 Travelling expense		162,000	
	8,000	004 Office furniture and equipment		17,000	
	24,000	029 Motor-vehicles and accessories		36,000	
	20,400	030 Incidentals and contingencies (shared cost of services with municipalities)		20,000	
	2,000	031 Transfer and training of personnel		2,000	
	$1,422,221			$1,741,899	
		Less—			
	80,000	Estimated receipts	$80,000		
		Recoverable from Federal Government	11,100		
				91,100	
	$1,342,221	Total of Vote 327			$1,650,799
		VOTE 328.			
		MEDICAL SERVICES DIVISION			
		Salaries:			
	$11,820	Director of Medical Services		$11,820	
	5,880	Chief Pharmacist		5,880	
	11,040	Two Pharmacists—Grade 2		10,800	
	3,048	Stockman—Grade 3		3,180	
	3,366	Clerk—Grade 2		3,498	
	3,372	Clerk-Stenographer—Grade 3		3,372	
	10,818	Four Clerks—Grade 1		10,560	

* This includes Social Workers for Social Allowances, Old-age Assistance, Supplementary Social Allowances, Disabled Persons' Allowances, Child Welfare, Psychiatric Services, Boys' and Girls' Industrial Schools, Welfare Institutions, Venereal Disease Control, and Tuberculosis Control.

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE			Fiscal Year Ending March 31, 1962
	VOTE 328.			
	MEDICAL SERVICES DIVISION—*Continued*			
	Salaries—*Continued*			
$2,142	Clerk-Stenographer—Grade 2		$2,256	
2,208	Clerk-Typist—Grade 1		2,328	
(13) $53,694			(13) $53,694	
	Expenses:			
	Code No.			
5,700	001 Office expense		6,000	
1,500	202 Travelling expense		1,500	
600	004 Office furniture and equipment		600	
$61,494	Total of Vote 328			$61,794
	VOTE 329.			
	SOCIAL ASSISTANCE			
	Code No.			
$17,854,000	041 Social Allowances (including grants, etc.)		$21,161,000	
3,933,000	042 Medical services, drugs, etc.		4,100,000	
9,611,000	043 Supplementary Social Allowances for the aged and handicapped		9,307,000	
$31,398,000			$34,568,000	
10,354,000	*Less* recoverable		13,418,000	
$21,044,000	Total of Vote 329			21,150,000
	VOTE 330.			
$500	Residence and Responsibility Act—Administration			500
	VOTE 331.			
	NEW DENVER PAVILION			
(15) $40,344	Salaries		(14) $38,268	
	Expenses:			
	Code No.			
100	001 Office expense		100	
2,000	006 Heat, light, power, and water		2,000	
7,000	010 Provisions and catering		6,500	
3,000	011 Laundry and dry-goods		3,000	
700	017 Medical supplies		700	
500	020 Maintenance of buildings and grounds		500	
200	021 Maintenance and operation of equipment		200	
$53,844			$51,268	
	Less—			
7,920	Maintenance receipts	$11,000		
1,200	Board	1,100		
120	Rent	120		
20,000	Recoverable from Federal Government	20,000		
			32,220	
$24,604	Total of Vote 331			19,048

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		CHILD WELFARE DIVISION		
		VOTE 332.		
		ADMINISTRATION		
		Salaries:		
$7,980		Superintendent of Child Welfare	$7,980	
6,960		Deputy Superintendent of Child Welfare	6,960	
3,624		Clerk—Grade 3	3,756	
6,996		Two Clerk-Stenographers—Grade 4	7,128	
6,480		Clerk-Stenographer—Grade 3	2,856	
6,096		Three Clerks—Grade 2	9,660	
16,260		Six Clerk-Stenographers—Grade 2	16,980	
6,348		Three Junior Clerks	6,804	
500		Temporary assistance	500	
(18) $61,244			(18) $62,624	
		Expenses:		
	Code No.			
5,200	001	Office expense	5,500	
2,000	202	Travelling expense	2,000	
500	004	Office furniture and equipment	1,250	
1,300	030	Incidentals and contingencies	1,300	
$70,244		Total of Vote 332		$72,674
		VOTE 333.		
		MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES		
	Code No.			
$500	019	Loyal Protestant Home	$500	
400	019	St. Ann's Convent, Nanaimo	400	
200	019	Monastery of Our Lady of Charity	70,200	
13,700	022	Transportation of children	16,000	
1,700,000	031	Children's Aid Societies	1,800,000	
25,000	033	Hospitalization of infants	25,000	
1,415,000	034	C.W.D. foster homes	1,495,000	
$3,154,800			$3,407,100	
527,000		*Less* receipts	527,000	
$2,627,800		Total of Vote 333		2,880,100
		VOTE 334.		
		PROVINCIAL HOME		
		Salaries:		
$5,280		Superintendent	$5,280	
112,150		Other institutional employees (including temporary assistance)	111,772	
(34) $117,430			(34) $117,052	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 334.			
		PROVINCIAL HOME—*Continued*			
		Expenses:			
	Code No.				
$800	001	Office expense		$800	
300	202	Travelling expense		300	
5,200	006	Heat, light, power, and water		1,000	
4,500	008	Medical services		7,600	
3,000	009	Clothing and uniforms		3,000	
33,000	010	Provisions and catering		33,000	
8,200	011	Laundry and dry-goods		8,200	
2,000	016	Equipment and machinery		3,500	
3,000	017	Medical supplies		4,000	
1,500	020	Maintenance of buildings and grounds		1,500	
400	021	Maintenance and operation of equipment.		900	
750	022	Transportation		750	
3,500	029	Motor-vehicles and accessories		----------	
2,200	030	Incidentals and contingencies		2,200	
3,750	031	Burials		3,750	
$189,530				$187,552	
		Less—			
960		Board	$800		
540		Rent	300		
75,000		Receipts	84,000		
50,000		Recoverable from Federal Government	45,000		
				130,100	
$63,030		Total of Vote 334			$57,452
		VOTE 335.			
		BRANNEN LAKE SCHOOL FOR BOYS			
		Salaries:			
$8,340		Superintendent		$8,340	
272,470		Other institutional employees (including temporary assistance)		275,984	
(62) $280,810				(62) $284,324	
		Expenses:			
	Code No.				
4,100	001	Office expense		4,100	
1,600	202	Travelling expense		1,600	
700	004	Office furniture and equipment		250	
25,000	006	Heat, light, power, and water		25,000	
12,000	008	Medical and dental services		14,700	
16,000	009	Clothing and uniforms		16,000	
65,500	010	Provisions and catering		66,500	
15,000	011	Laundry and dry-goods		15,000	
3,400	016	Equipment and machinery		3,400	
1,500	017	Medical supplies		2,000	
6,200	020	Maintenance of buildings and grounds		6,200	
2,000	021	Maintenance and operation of equipment		2,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE		Fiscal Year Ending March 31, 1962	
		VOTE 335.			
		BRANNEN LAKE SCHOOL FOR BOYS—*Continued*			
		Expenses—*Continued*			
		Code No.			
$3,000	022	Transportation		$4,000	
3,500	029	Motor-vehicles and accessories		3,500	
5,000	030	Incidentals and contingencies		5,000	
1,000	031	Repairs to furnishings and equipment		2,500	
6,800	032	Training programme expense		6,800	
$453,110				$462,874	
		Less—			
3,000		Board	$2,250		
3,264		Rent	2,400		
				4,650	
$446,846		Total of Vote 335			$458,224
		VOTE 336.			
		WILLINGDON SCHOOL FOR GIRLS			
		Salaries:			
$7,980		Superintendent		$7,980	
194,438		Other institutional employees (including temporary assistance)		195,606	
(50) $202,418				(50) $203,586	
		Expenses:			
		Code No.			
2,800	001	Office expense		3,500	
900	202	Travelling expense		1,000	
500	004	Office furniture and equipment		----------	
16,950	006	Heat, light, power, and water		16,900	
3,500	008	Medical and dental services		4,500	
4,000	009	Clothing and uniforms		5,500	
34,000	010	Provisions and catering		30,000	
2,400	011	Laundry and dry-goods		2,400	
2,000	012	Good Conduct Fund		2,000	
2,900	016	Equipment and machinery		2,900	
2,000	017	Medical supplies		2,000	
3,350	020	Maintenance of buildings and grounds		3,300	
1,400	021	Maintenance and operation of equipment		1,400	
2,000	022	Transportation		3,000	
3,900	024	Vocational and recreational supplies		3,900	
100	030	Incidentals and contingencies		100	
$285,118				$285,986	
		Less—			
1,500		Board	$1,700		
1,440		Rent	2,160		
				3,860	
$282,178		Total of Vote 336			282,126

Estimated Expenditure for Fiscal Year Ending March 31, 1961		SERVICE	Fiscal Year Ending March 31, 1962	
		VOTE 337.		
		OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION		
		Salaries:		
	$9,060	Chairman	$9,060	
	1,200	Member of Board	1,200	
	6,360	Administrative Assistant—Grade 1	6,360	
	5,640	Chief Clerk	5,880	
	14,004	Three Senior Clerks	14,004	
	4,860	Social Worker—Grade 2	5,040	
	23,460	Six Clerks—Grade 3	23,394	
	3,114	Clerk-Stenographer—Grade 4	3,114	
(32)	104,172	Thirty-three Clerks—Grade 2	108,726	
	3,240	Office Equipment Operator—Grade 3	3,366	
	3,108	Clerk-Stenographer—Grade 3	3,240	
(13)	36,402	Ten Clerks—Grade 1	28,368	
	2,718	Office Equipment Operator—Grade 2	2,850	
	6,744	Three Clerk-Typists—Grade 1	6,744	
(8)	18,012	Nine Junior Clerks	19,356	
(74)	$242,094		(73) $240,702	
		Expenses:		
		Code No.		
	50,400	001 Office expense	46,000	
	750	202 Travelling expense	750	
	1,200	004 Office furniture and equipment	1,200	
	1,000	030 Incidentals and contingencies	1,000	
	600	008 Medical examinations	1,000	
	$296,044		$290,652	
	300	*Less* recoverable from Federal Government (medical examinations)	500	
	$295,744	Total of Vote 337		$290,152
		VOTE 338.		
		OLD-AGE ASSISTANCE AND BLIND PERSONS' ALLOWANCES		
		Code No.		
	$5,373,000	031 Assistance and allowances	$5,153,000	
	2,862,000	*Less* recoverable from Federal Government and other Provinces	2,748,000	
	$2,511,000	Total of Vote 338		2,405,000

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	VOTE 339.		
	DISABLED PERSONS' ALLOWANCES		
	Code No.		
$1,316,000	041 Allowances	$1,316,000	
685,500	*Less* recoverable from Federal Government and other Provinces	685,500	
$630,500	Total of Vote 339		$630,500
$29,475,563	Total, Department of Social Welfare		$30,034,583

Estimated Expenditure for Fiscal Year Ending March 31, 1961	SERVICE		Fiscal Year Ending March 31, 1962
	MINISTER WITHOUT PORTFOLIO		
	VOTE 340.		
	MINISTER WITHOUT PORTFOLIO		
	Salaries:		
----------	Representational allowance	$3,500	
----------	Secretary	5,160	
----------		(2) $8,660	
	Expenses:		
	Code No.		
----------	001 Office expense	500	
----------	202 Travelling expense	3,500	
----------	004 Office furniture and equipment	100	
----------	Total, Minister without Portfolio		$12,760

1960/61 Gross	No. of Vote		1961/62 Gross
		SUMMARY OF CAPITAL EXPENDITURE OUT OF INCOME INCLUDED IN DEPARTMENTAL ESTIMATES	
		DEPARTMENT OF AGRICULTURE	
$25,000	25.	Okanagan Flood-control	$30,000
		DEPARTMENT OF COMMERCIAL TRANSPORT	
120,000	84.	Construction of Weigh-stations	20,000
		DEPARTMENT OF EDUCATION	
2,500,000	105.	(*c*) University of British Columbia	3,650,000
500,000	106.	(*c*) University of Victoria (Victoria College)	500,000
		DEPARTMENT OF FINANCE	
575,000	123.	Development and Construction of Housing Projects	500,000
		DEPARTMENT OF HIGHWAYS	
53,000,000	179.	Trans-Canada Highway	43,637,000
35,000,000	180.	Roads, Bridges, and Ferries	34,750,000
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE	
11,000	189.	(*b*) Renovations to British Columbia House, London, England	3,000
		DEPARTMENT OF LANDS AND FORESTS	
		LANDS SERVICE	
100,000	214.	Construction of Roads in Crown Subdivisions	100,000
147,000	221.	(*b*) Water Investigations and Power Studies	100,000
25,000	222.	Assistance to Improvement Districts under the Water Act	25,000
		FOREST SERVICE	
100,000	229.	Forestry Administration Buildings and Property	100,000
1,800,000	238.	Forest-development Roads	2,698,189
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES	
4,000,000	254.	Construction of Mining-roads	3,000,000
40,000	259.	Special Mineral Surveys	30,000
		DEPARTMENT OF THE PROVINCIAL SECRETARY	
185,000	284.	Historical Sites	185,000
		DEPARTMENT OF PUBLIC WORKS	
4,296,000	306.	Construction of Provincial Buildings	4,389,500
		DEPARTMENT OF RECREATION AND CONSERVATION	
105,000	317.	Game-conservation Projects	105,000
750,000	322.	Park Development	745,000
$103,279 000		Gross Capital Expenditure	$94,567,689
25,742,000		*Less* recoverable	21,246,464
$77,537,000		Net Capital Expenditure	$73,321,225

1960/61

Supplementary Estimates of Expenditure

For the Fiscal Year Ending March 31, 1961

No. of Vote	SERVICE		Fiscal Year Ending March 31, 1961
	LEGISLATION		
1.	Legislation		$5,200
	DEPARTMENT OF THE ATTORNEY-GENERAL		
41.	Attorney-General's Office	$5,000	
55.	Official Court Reporters	8,000	
56.	Motor-vehicle Branch	30,000	
61.	Oakalla Prison Farm (Including Young Offenders' Unit)	100,000	
67.	Administration of Justice	15,000	
71.	Constitutional Litigation and General Law Costs	50,000	
78.	Magistrates Act	15,000	
			223,000
	DEPARTMENT OF EDUCATION		
88.	High Correspondence School	$15,000	
97.	Teacher Registration and Examinations	10,000	
			25,000
	DEPARTMENT OF HIGHWAYS		
183.	Minister's Office		800
	DEPARTMENT OF MINES		
263.	Incidentals and Contingencies		3,000
	DEPARTMENT OF THE PROVINCIAL SECRETARY		
274.	Postal Branch	$50,000	
277.	Assessment on Class 13 (the Crown)—Workmen's Compensation Board	175,000	
278.	Contingencies, Incidentals, Entertainment Grants, etc.	13,000	
	CIVIL SERVICE COMMISSION		
289.	Grants *re* Civil Service—Gratuities under sec. 76 of Civil Service Act and other Government employees	15,000	
	SUPERANNUATION BRANCH		
291.	Administration	15,000	
293.	Civil Service Superannuation Act	288,558	
296.	Public Services Medical Plan Act	30,000	
			586,558
	DEPARTMENT OF SOCIAL WELFARE		
323.	Field Service	$40,000	
324.	Medical Services Division	2,500	
325.	Social Assistance	3,000,000	
328.	Child Welfare—Administration	1,500	
329.	Maintenance of Dependent Children and Grants *re* Homes	180,000	
			3,224,000
			$4,067,558

1959/60

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1960, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
PREMIER'S OFFICE:		
Premier's Office	$7,170.76	
Office of Economic Adviser and Co-ordinator of Provincial Finances	1,688.38	
		$8,859.14
DEPARTMENT OF AGRICULTURE:		
Minister's Office	$755.70	
Plant Pathology Branch	397.74	
Poultry Branch	2,141.59	
Agricultural Engineering Branch	1,415.42	
4-H Clubs	343.12	
Temporary Assistance	3,542.97	
Fraser River Bank Protection	724.21	
		9,320.75
DEPARTMENT OF THE ATTORNEY-GENERAL:		
Attorney-General's Office	$292.18	
Censor of Moving Pictures	196.37	
Supreme and County Courts	3,518.64	
Official Court Reporters	4,465.94	
Motor-vehicle Branch	54,894.47	
Sundry Incidental Police Expenses	5,957.51	
Doukhobor Affairs	69,256.18	
Oakalla Prison Farm	116,643.59	
Prince George Men's Gaol	19,784.49	
Kamloops Gaol and Forest Camp	9,779.74	
Administration of Justice	13,878.49	
Coroners' Inquests and Inquiries	9,079.39	
Constitutional Litigation and General Law Costs	4,394.55	
		312,141.54
DEPARTMENT OF EDUCATION:		
Minister's Office	$533.85	
General Administration	1,628.85	
Curriculum Branch	237.09	
Text-book Branch	11,030.33	
Teacher Registration and Examinations	4,888.23	
Federal-Provincial Training Programmes	58,989.78	
		77,308.13
DEPARTMENT OF FINANCE:		
General Administration	$1,346.25	
Controlling and Audit Branch	936.45	
Purchasing Commission	5,109.17	
Government Agents, etc.	2,278.27	
Assessment Appeal Board	723.09	
Printing Public Accounts, Revenue Receipts, Bonds, etc.	9,628.34	
		20,021.57

SERVICE		Amount
DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
Public Health Services:		
Local Health Services	$34,470.63	
Division of Laboratories	2,371.29	
Tuberculosis Control—In-patient Care and Stationary Clinics	113,407.11	
		$150,249.03
DEPARTMENT OF HIGHWAYS:		
Minister's Office	$1,343.64	
Roads, Bridges, Ferries, Wharves, etc.	501,942.42	
Vehicle Damage Claims	2,449.04	
		505,735.10
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
Agent-General's Office and British Columbia House, London, England	$3,547.05	
Bureau of Economics and Statistics	4,276.60	
		7,823.65
DEPARTMENT OF LABOUR:		
Board of Industrial Relations	$563.57	
Apprenticeship Branch	3,574.55	
		4,138.12
DEPARTMENT OF LANDS AND FORESTS:		
Minister's Office	$232.75	
Lands Service:		
Land Inspection Division	667.48	
Fraser River Branch	20,662.53	
Forest Service:		
Expenses	22,489.98	
Public Information and Education	1,168.84	
Forest Surveys	11,893.44	
		57,115.02
DEPARTMENT OF MUNICIPAL AFFAIRS:		
Municipal Branch		1,222.97
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
Queen's Printer		14,964.89
PUBLIC UTILITIES COMMISSION:		
Public Utilities Act and Cemeteries Act		31.51
DEPARTMENT OF PUBLIC WORKS:		
Parliament Buildings (Maintenance)	$31,856.16	
Rentals	17,882.20	
		49,738.36
DEPARTMENT OF RECREATION AND CONSERVATION:		
Administrative Division, Fish and Game Branch	$13,064.50	
Fisheries Management Division	1,992.64	
Parks Branch	34,208.57	
		49,265.71
DEPARTMENT OF SOCIAL WELFARE:		
General Administration	$702.14	
Field Service	35,744.61	
Medical Services Division	2,907.08	
Social Assistance	476,361.84	
Maintenance of Dependent Children and Grants to Homes	93,313.98	
		609,029.65

SERVICE		Amount
CAPITAL EXPENDITURE OUT OF INCOME:		
Renovations to British Columbia House, London, England	$5,224.20	
Forestry Administration Buildings and Property	1,980.87	
Historical Sites	11.05	
		$7,216.12
		$1,884,181.26

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1961

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