PROVINCE OF BRITISH COLUMBIA

ESTIMATES

of Revenue and Expenditure

Fiscal Year Ending March 31

1961

As Authorized by the Legislature

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in right of the Province of British Columbia.
1960

ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1961

Estimated Revenue for Fiscal Year Ending March 31, 1960	Code No.	SERVICE			Fiscal Year Ending March 31, 1961
		PROPERTY TAXES:			
		Land Taxes, General:			
$275,000	51311	Farm Land	$260,000		
3,375,000	51312	Improved Land	3,600,000		
150,000	51313	Wild Lands	150,000		
100,000	51314	Coal Land "A" and "B"	100,000		
				$4,110,000	
		Land Taxes, Forest:			
300,000	51321	Forest Land	$235,000		
350,000	51322	Timber Land	390,000		
155,000	51323	Tree-farm Land	150,000		
750,000	51324	E. & N. Railway Belt Land Tax Act	750,000		
485,000	51325	Forest Protection Tax	520,000		
				2,045,000	
75,000	51331	Land Taxes, Mineral: Mineral Property Taxation Act		100,000	
$6,015,000		Total, Property Taxes			$6,255,000
		SALES, HOSPITAL CONSTRUCTION AID, AND PARI MUTUEL TAXES:			
$1,500,000	51421	Hospital Construction Aid Tax		$1,400,000	
1,200,000	51422	Pari Mutuel Betting Tax		1,200,000	
84,000,000	51431	Social Services Tax		85,000,000	
28,200,000	51441	Gasoline Tax		29,000,000	
----------	53224	Motive-fuel Use Tax		800,000	
1,900,000	51442	Fuel-oil Tax		1,900,000	
$116,800,000		Total, Sales, Hospital Construction Aid, and Pari Mutuel Taxes			119,300,000
$65,939,104	52111	Federal-Provincial Tax-sharing Arrangements Act			70,368,081
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES:			
$16,100,000	53210	Motor-vehicle Licences and Permits		$20,855,600	
		Natural Resources:			
1,354,000	53311	Game Act—Fees and Licences		1,375,000	

Estimated Revenue for Fiscal Year Ending March 31, 1960	Code No.	SERVICE		Fiscal Year Ending March 31, 1961
		PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*		
		Lands and Forests:		
$85,000	53321	Grazing Permits and Fees	$90,000	
550,000	53322	Land Leases, Rentals, and Fees	650,000	
2,500,000	53323	Logging Tax	2,750,000	
90,000	53324	Timber Leases	90,000	
360,000	53325	Timber Licences	360,000	
1,800,000	53326	Timber Royalties	1,800,000	
24,160,000	53327	Timber Sales	25,000,000	
				$30,740,000
		Minerals:		
7,000,000	53331	Coal, Petroleum and Natural-gas Leases and Fees	$11,500,000	
60,000	53332	Free Miners' Certificates	60,000	
175,000	53333	Mining Receipts, General	175,000	
2,250,000	53334	Mining Tax	2,250,000	
70,000	53335	Unworked Crown-granted Mineral Claims	75,000	
				14,060,000
1,450,000	53336	Water Resources: Water Rentals and Recording Fees		1,750,000
		Other:		
40,000	53411	Agricultural Licences and Fees	$40,000	
125,000	53413	Boiler Inspection Fees	120,000	
450,000	53415	Companies Branch	600,000	
350,000	53417	Electrical Energy Inspection Fees	360,000	
154,000	53419	Fire Marshall Act—Fees, etc.	200,000	
20,000	53423	Fisheries Licences	20,000	
110,000	53425	Gas Act Fees	125,000	
130,000	53427	Insurance Act	130,000	
2,550,000	53429	Insurance Premiums Tax	2,750,000	
520,000	53431	Law Stamps	800,000	
50,000	53435	Marriage Licences	50,000	
50,000	53439	Moving Pictures Act	50,000	
7,000	53443	Municipal Licences, Regulated Areas, etc.	15,000	
200,000	53447	Probate Fees	220,000	

Estimated Revenue for Fiscal Year Ending March 31, 1960	SERVICE				Fiscal Year Ending March 31, 1961
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—*Continued*				
	Other—*Continued*				
	Code No.				
$15,000	53451	Real Estate Act	$35,000		
10,000	53455	Securities Act	35,000		
45,000	53459	Trade Licences	50,000		
125,000	53463	Sundry Licences and Permits	150,000		
				$5,750,000	
$62,955,000		Total, Privileges, Licences, and Natural Resources Taxes or Royalties			$74,530,600
	LAND SALES AND SERVICE FEES:				
	Sales:				
	Code No.				
$550,000	54101	Land Sales	$550,000		
55,000	54102	Sale of Maps and Air Photos	55,000		
				$605,000	
	Services:				
40,000	54201	Administration Act—Fees	$45,000		
400,000	54206	Land-clearing Receipts	420,000		
2,300,000	54211	Land Registry Fees	2,700,000		
90,000	54221	Sheriffs' Fees	110,000		
75,000	54231	Vital Statistics	75,000		
				3,350,000	
$3,510,000		Total, Land Sales and Service Fees			3,955,000
	FINES AND PENALTIES:				
	Code No.				
$700,000	55001	Court Fees and Fines			725,000
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE:				
	Code No.				
$500,000	56101	Miscellaneous Interest			750,000
	CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA):				
	Code No.				
$29,151	57201	Annual Interest		$29,151	
220,000	57202	Annual Subsidy		220,000	
932,168	57203	Annual Grant *per Capita*		932,168	
100,000	57204	Annual Grant for Lands Conveyed		100,000	
1,700,000	57301	Percentage of Power Corporation Tax		1,700,000	
$2,981,319		Total, Contributions from Other Governments			2,981,319

Estimated Revenue for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
	Code No.			
$27,000,000	58101	Net Profit, Government Liquor Board (Including Permits)	$27,000,000	
50,000	58102	Net Profit, Queen's Printer	25,000	
$27,050,000		Total, Contributions from Government Enterprises		$27,025,000
	MISCELLANEOUS:			
	Code No.			
$750,000	59301	Miscellaneous Revenue		700,000
$287,200,423				$306,590,000
	NON-REVENUE AND SURPLUS RECEIPTS:			
		Refunds of Previous Year's Expenditure:		
	Code No.			
$200,000	50011	Charged to Income	$200,000	
375,000	50012	Charged to Loans	10,000	
$575,000		Total, Non-revenue and Surplus Receipts		210,000
$287,775,423		Total Estimated Revenue		$306,800,000

MAIN ESTIMATES

ESTIMATED EXPENDITURE

For the Fiscal Year Ending March 31, 1961

SUMMARY

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		PUBLIC DEBT:		
$4,559,973		Interest		
15,000		Currency, exchange, etc.		
5,022,884		Sinking funds		
3,511,119		Redemption of debt		*Nil*
$13,108,976				
*12,250,000		Supplementary Sinking Fund		
$25,358,976				
$362,652	1.	LEGISLATION		$367,676
		PREMIER'S OFFICE:		
$41,445	2.	Premier's Office	$42,241	
19,000	3.	Office of Economic Adviser and Co-ordinator of Provincial Finances	21,500	
$60,445				63,741
		DEPARTMENT OF AGRICULTURE:		
$23,940	4.	Minister's Office	$25,352	
73,710	5.	General Administration	102,260	
40,220	6.	Markets and Statistics Branch	182,999	
156,920	7.	Horticultural Branch	173,271	
21,450	8.	Plant Pathology Branch	24,686	
17,960	9.	Entomology Branch	20,340	
17,620	10.	Apiary Branch	19,097	
372,715	11.	Live Stock Branch	419,363	
53,710	12.	Dairy Branch	60,806	
50,983	13.	Poultry Branch	65,758	
51,680	14.	Field Crops and Seed Improvement Branch	57,596	
10,520	15.	Farmers' Institutes	11,510	
13,760	16.	Women's Institutes	12,722	
66,325	17.	Soil Survey Branch	80,471	
224,790	18.	Agricultural Development and Extension Branch	252,579	
41,600	19.	Agricultural Engineering Branch	49,724	
17,730	20.	4-H Clubs	28,738	
11,820	21.	Land Settlement Board	12,328	
14,920	22.	Dyking Commission	16,113	
67,017	23.	Southern Okanagan Lands Project	81,197	
†100,000	24.	Okanagan Flood-control	100,000	
67,090	25.	Milk Board	69,532	
72,000	26.	Temporary Assistance	77,800	
11,000	27.	Motor-vehicles and Accessories	13,000	
60,000	28.	Grants and Subsidies	70,000	
15,000	29.	Rebates on Stumping-powder	15,000	
30,000	30.	Subsidies on Agricultural Lime	50,000	
10,000	31.	Federal-Provincial Farm Labour Service	10,000	
750,000	32.	Farmers' Land-clearing Assistance	1,000,000	
7,850	33.	Farmers' Domestic Water Assistance	19,500	
1,000	34.	Investigation of Doukhobor Lands	1,000	
750	35.	Pound District Act	750	
32,000	36.	Grasshopper-control Act	32,000	
1,200	37.	Natural Products Marketing (B.C.) Act	1,200	
15,000	38.	Pest-control	30,000	
45,000	39.	Fraser River Bank Protection	70,000	
131,773	....	Potato-warehouse Construction Assistance		
	40.	Assistance to Seed-cleaning Plant Construction	16,000	
$2,699,053				$3,272,692

* Transferred from Capital Expenditure Out of Income for comparative purposes.
† $25,000 transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF THE ATTORNEY-GENERAL:		
$25,400	41.	Attorney-General's Office	$25,890	
122,880	42.	General Administration	148,188	
89,700	43.	Companies Office	93,376	
53,780	44.	Insurance and Real Estate Office	58,994	
23,500	45.	Securities Office	32,790	
32,494	46.	Credit Unions Act	35,374	
116,550	47.	Fire Marshal Act	122,826	
18,655	48.	Censor of Moving Pictures	19,751	
126,265	49.	Sheriffs' Offices	142,604	
65,990	50.	Official Administrator	66,856	
43,940	51.	Official Committee	47,538	
8,030	52.	Official Guardian	8,226	
689,568	53.	Land Registry Offices	765,642	
315,815	54.	Supreme and County Courts	334,315	
152,560	55.	Official Court Reporters	170,862	
1,102,920	56.	Motor-vehicle Branch	1,077,470	
1,773,085	57.	Policing by Royal Canadian Mounted Police	1,925,600	
50,000	58.	Sundry Incidental Police Expenses	50,000	
150,000	59.	Doukhobor Affairs	75,000	
76,150	60.	Corrections Office	85,624	
1,914,100	61.	Oakalla Prison Farm (Including Young Offenders' Unit)	2,078,094	
254,690	62.	Women's Gaol	269,776	
231,042	63.	Prince George Men's Gaol	269,946	
164,360	64.	Kamloops Gaol and Forest Camp	180,054	
2,161,962	65.	Haney Correctional Institution (Including Forest Camps and New Haven)	2,128,651	
283,890	66.	Probation Office	339,188	
357,300	67.	Administration of Justice	372,500	
1,500	68.	Promotion of Uniformity of Legislation	1,500	
60,000	69.	Coroners' Inquests and Inquiries	60,000	
56,022	70.	Narcotic Drug Treatment	59,546	
25,000	71.	Constitutional Litigation and General Law Costs	25,000	
10,000	72.	Magistrates' Conference	10,000	
7,500	73.	Incidentals and Contingencies	7,500	
10,800	74.	Master in Chambers	10,800	
9,500	75.	Court of Appeal Act	9,500	
12,500	76.	Supreme Court Act	14,500	
15,000	77.	County Courts Act	15,000	
55,000	78.	Magistrates Act	55,000	
$10,667,448				$11,193,481
		DEPARTMENT OF COMMERCIAL TRANSPORT:		
*$950	79.	Minister's Office	$2,850	
.....	80.	General Administration	74,614	
*61,695	81.	Engineering Branch	72,568	
*236,980	82.	Weigh-scale Branch	608,820	
$299,625				758,852
		DEPARTMENT OF EDUCATION:		
$21,420	83.	Minister's Office	$22,180	
85,480	84.	General Administration	94,486	
43,240	85.	Curriculum Branch	49,068	
25,220	86.	Tests, Standards, and Research Branch	29,304	
130,185	87.	Adult Education Branch	157,627	
139,865	88.	High Correspondence School	129,945	
80,075	89.	Elementary Correspondence School	81,807	
90,690	90.	Provincial Library	99,334	
(*See* Vote 273.)	.....	Central Microfilm Bureau	.....	
36,450	91.	Provincial Archives	40,828	
155,020	92.	Public Library Commission	176,320	
62,890	93.	Provincial Museum	68,095	
10	94.	Text-book Branch	10	
628,550	95.	Inspection of Schools and School Services	676,342	
340,170	96.	Jericho Hill School	355,816	
91,200	97.	Teacher Registration and Examinations	76,885	
55,890	98.	Finance Branch	59,672	
674,120	99.	Federal-Provincial Training Programmes	725,475	
49,658,000	100.	Grants toward Cost of Education	56,137,500	

* Railway Department, $62,645, and Weigh-scale Branch, $236,980 (Department of Highways), incorporated in new Department of Commercial Transport.

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF EDUCATION—*Continued*		
$3,000,000	101.	Teachers' Superannuation Fund 6%	$3,000,000	
50,000	102.	Special Aid to School Districts	50,000	
66,000	103.	Night-school Grants	75,500	
20,000	104.	Education of Soldiers' Dependent Children and Expenses	20,000	
180,000	105.	Library and Library Association Grants	220,000	
625,000	106.	Free Text-books Maps, etc.	705,000	
*5,984,000	107.	Grants to University of British Columbia	8,400,000	
304,650	108.	Grants to University of Victoria (Victoria College)	1,028,800	
96,000	109.	University Endowment Lands Account	97,845	
22,500	110.	Incidentals, Grants, and Contingencies	22,500	
40,945	111.	Temporary Assistance	43,800	
310,000	112.	Student-aid and Teacher-training Scholarships and Bursaries	420,000	
10	113.	Advances *re* Rural School and Library Taxes	10	
$63,017,580				$73,064,149
		DEPARTMENT OF FINANCE:		
$5,700	114.	Minister's Office	$8,030	
109,490	115.	General Administration	121,716	
260,470	116.	Controlling and Audit Branch	283,970	
204,023	117.	Mechanical Tabulation Branch	221,599	
.....	118.	Data-processing Equipment	20,000	
616,445	119.	Consumer Taxation Branch	672,924	
225,013	120.	Real Property Taxation Branch	246,630	
66,900	121.	Income Taxation Branch	72,876	
147,460	122.	Assessment Equalization Act	158,906	
237,520	123.	Purchasing Commission	257,342	
10	124.	Langford Warehouse	10	
10	.....	Office Furniture and Equipment	.....	
(*See* Vote 274.)	.....	Postal Branch	.....	
1,510,680	125.	Government Agents, etc.	1,631,846	
†201,000	126.	Housing Projects	450,775	
10,000	127.	Courts of Revision	15,000	
15,500	128.	Assessment Appeal Board	19,650	
27,000	129.	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, etc.	27,500	
123,000	130.	Temporary Assistance	127,500	
30,000	131.	Incidentals and Contingencies	47,000	
650,000	132.	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	500,000	
11,500	133.	Members of Legislative Assembly Superannuation Act—Interest	6,000	
.....	134.	Municipal Superannuation Act	95,000	
4,600	135.	Dyking Assessments Adjustment Act, 1905	1,500	
11,100,000	136.	Grants in Aid of Local Government	11,150,000	
15,000	137.	Supreme Court Act—Interest on Suitors' Fund Deposits	35,000	
75,000	138.	Salary Contingencies (All Departments)	100,000	
.....	139.	Expense Contingencies (All Departments)	75,000	
10	140.	Motor-vehicles and Accessories (All Departments)	100,000	
7,440,000	141.	Home-owners' Subsidy	13,440,000	
1,500,000	.....	Salary Revision	.....	
2,000,000	142.	Toll Highways and Bridges Authority Act—Statutory Subsidy	2,400,000	
100,000	143.	Power Subsidy	200,000	
.....	144.	Byron Ingmar Johnson Act	5,000	
$26,686,331				32,490,774
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE:		
$34,320	145.	Minister's Office	$35,352	
‡159,100	146.	Accounting Division	167,068	
		Public Health Services:		
323,170	147.	General Services	339,536	
279,000	148.	Cancer Control	309,000	
234,000	149.	Grants to Public Health Services, Metropolitan Areas	240,000	
120,000	150.	Grant in Aid of Arthritis Control	130,000	
10	151.	Crippled Children (Federal Programme)	10	
10	152.	Professional Training (Federal Programme)	10	
10	153.	Public Health Research (Federal Programme)	10	
110,000	154.	Grant of G. F. Strong Rehabilitation Centre	120,000	
10	155.	Medical Rehabilitation (Federal Programme	10	

* $1,000,000 transferred from Capital Expenditure Out of Income for comparative purposes.
† $200,000 transferred from Capital Expenditure Out of Income for comparative purposes.
‡ Collections Office, $14,000, transferred from Mental Health Services for comparative purposes.

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
		Public Health Services—*Continued*		
$12,000	156.	Rehabilitation Programme	$12,000	
10	157.	General Public Health (Federal Programme)	10	
10	158.	Laboratory and Radiological Service (Federal Programme)	10	
10	159.	Child and Maternal Health (Federal Programme)	10	
100,000	160.	Grants *re* Local Health Services Building Construction	100,000	
20,000	161.	Grant for Medical Research	20,000	
5,000	162.	Grant *re* Heart Research	7,500	
.....	163.	Grant *re* Epilepsy	5,000	
986,270	164.	Local Health Services	1,248,196	
380,200	165.	Division of Laboratories	435,532	
288,030	166.	Division of Vital Statistics	307,598	
56,516	167.	Division of Venereal Disease Control	63,184	
		Division of Tuberculosis Control:		
69,598	168.	Divisional Headquarters	75,170	
91,060	169.	Travelling Clinics	98,822	
1,200,152	170.	In-patient Care and Stationary Clinics	1,407,982	
10	171.	Tuberculosis Control (Federal Programme)	10	
264,242	172.	Poliomyelitis Pavilion	303,014	
$4,732,738			$5,425,034	
		Mental Health Services:		
$148,760	173.	General Administration	$168,892	
(*See* Vote 146.)	.....	Collections Office	.....	
30	174.	Farms	30	
611,786	175.	School of Psychiatric Nursing	837,404	
486,890	176.	Mental Health Centres	528,476	
11,015,400	177.	In-patient Care	12,663,432	
10	178.	Mental Health Care (Federal Programme)	10	
(*See* Vote 177.)	.....	Homes for the Aged	.....	
.....	179.	Implementation of Mental Health Survey Recommendations	50,000	
$12,262,876			$14,248,244	
		Hospital Insurance Services:		
$29,754,347	180.	Hospital Insurance Service	$34,118,006	
628,005	181.	Provincial Infirmaries	628,140	
152,000	182.	Long-term Pædiatric Care	165,000	
$30,534,352			$34,911,146	
$47,529,966				$54,584,424
		DEPARTMENT OF HIGHWAYS:		
$31,600	183.	Minister's Office	$31,020	
1,834,775	184.	General Administration	1,889,296	
*61,311,125	185.	Roads, Bridges, Ferries, and Wharves	80,300,000	
542,025	186.	Maintenance of Toll Facilities	550,000	
192,600	187.	Highways within Municipal Limits	650,000	
20,000	188.	Vehicle Damage Claims	20,000	
275,160	189.	Highway Signs, Signals, Traffic-control, etc.	446,295	
(*See* Vote 82.)	.....	Weigh-scales Operation	.....	
3,500	190.	Grants and Subsidies	3,500	
900,000	191.	Purchase of New Equipment	1,500,000	
$65,110,785				85,390,111
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE:		
$3,645	192.	Minister's Office	$3,645	
41,625	193.	General Administration	45,591	
†55,637	194.	Agent-General's Office and British Columbia House, London, England	65,976	
129,010	195.	Bureau of Economics and Statistics	144,004	
163,720	196.	Mechanical Tabulation Division	166,368	
20,020	197.	Industrial and Trade Office	20,920	
4,000	198.	Temporary Assistance	4,000	
50,000	199.	Advertising and Publicity	75,000	

* $48,000,000 transferred from Capital Expenditure Out of Income for comparative purposes.
† $1,700 transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE—*Continued*		
.....	200.	Trade Promotion	$63,000	
$8,000	201.	Provincial Exhibits, British Columbia Building	8,000	
225,000	202.	Grant to British Columbia Research Council	250,000	
$700,657				$846,504
		DEPARTMENT OF LABOUR:		
$26,940	203.	Minister's Office	$24,804	
239,107	204.	General Administration	260,939	
14,800	205.	Board of Industrial Relations	6,900	
40,854	206.	Factories Inspection	43,202	
348,265	207.	Apprenticeship Branch	408,960	
3,895	208.	Trade-schools Branch	3,972	
128,380	209.	Labour Relations Branch	136,538	
10,210	210.	Indian Advisory Act	11,122	
4,200	211.	Motor-vehicles and Accessories	4,200	
2,000	212.	Temporary Assistance	2,000	
$818,651				902,637
		DEPARTMENT OF LANDS AND FORESTS:		
$21,550	213.	Minister's Office	$21,720	
		Lands Service:		
86,180	214.	General Administration	91,020	
49,420	215.	Accounting Division	52,464	
144,080	216.	Land Administration	154,286	
159,030	217.	Land Inspection Division	175,265	
*100,000	218.	Construction of Roads in Crown Subdivisions	100,000	
*100,000	.....	Assistance to B.C. Fruitlands Irrigation District	.....	
		Surveys and Mapping Branch:		
26,558	219.	Administration	27,050	
9,200	220.	Special Commitments	4,000	
348,655	221.	Legal Surveys Division	372,625	
134,290	222.	Geographic Division	147,768	
310,280	223.	Topographic Division	341,344	
191,215	224.	Air Division	211,746	
†536,530	225.	Water Rights Branch	540,474	
*25,000	226.	Assistance to Improvement Districts under the Water Act	25,000	
74,000	227.	Hydraulic Surveys	87,335	
20,000	228.	B.C. Hydrometric Stream-gauging	25,000	
1,500	229.	Grant to British Columbia Natural Resources Conference	1,500	
100,000	230.	Fraser River Board	250,000	
10	231.	University Endowment Lands Administration Act	10	
$2,437,498			$2,628,607	
		Forest Service:		
$2,659,386	232.	Salaries	$2,934,012	
‡969,000	233.	Expenses	1,076,200	
416,668	234.	Reforestation and Forest Nursery	451,778	
488,460	235.	Forest Management	570,435	
174,847	236.	Forest Research	198,302	
98,090	237.	Public Information and Education	102,856	
95,650	238.	Forest Ranger School	101,538	
10,000	239.	Grant to Canadian Forestry Association	10,000	
36,000	240.	Office Furniture and Equipment	35,000	
394,760	241.	Engineering Services	419,798	
*1,500,000	242.	Forest-development Roads	1,500,000	
2,485,840	243.	Forest Protection	2,953,450	
350,000	244.	Fire Suppression	500,000	
578,488	245.	Forest Surveys	619,723	
10	246.	Scaling Fund	10	
1,390,400	247.	Silviculture	1,486,180	
38,000	248.	Grazing: Range Improvement Fund	45,000	
.....	249.	Peace River Community Pastures	20,000	
10,000	250.	Expenses for Advisory Committee	10,000	
$11,695,599			$13,034,282	
$14,133,097				15,662,889

* Transferred from Capital Expenditure Out of Income for comparative purposes.
† $180,000 transferred from Capital Expenditure Out of Income for comparative purposes.
‡ $75,000 transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES:		
$21,450	251.	Minister's Office	$21,560	
154,155	252.	General Administration—Titles and Accounts	164,591	
163,720	253.	Mineralogical Branch	174,836	
48,140	254.	Analytical and Assay Branch	46,944	
136,920	255.	Inspection Branch	146,678	
160,170	256.	Petroleum and Natural Gas Branch	201,022	
18,000	257.	Grants and Subsidies	18,000	
145,000	258.	Grants in Aid of Mining Roads and Trails	145,000	
*1,500,000	259.	Construction of Mining-roads	2,000,000	
26,000	260.	Grub-staking Prospectors	30,000	
300	261.	Subsidy *re* Explosives to Assist Bona Fide Prospectors	300	
2,500	262.	Interprovincial Committee on Mining	2,500	
7,500	263.	Incidentals and Contingencies	7,500	
*40,000	264.	Special Mineral Surveys	40,000	
13,070	265.	Temporary Assistance	7,864	
$2,436,925				$3,006,795
		DEPARTMENT OF MUNICIPAL AFFAIRS:		
$3,250	266.	Minister's Office	$4,375	
63,430	267.	Municipal Branch	69,327	
60,120	268.	Regional Planning Division	121,864	
30,800	269.	Grants and Subsidies	35,300	
1,500	270.	Pollution-control Board	1,500	
$159,100				232,366
		DEPARTMENT OF THE PROVINCIAL SECRETARY:		
		Provincial Secretary:		
$30,080	271.	Minister's Office	$31,752	
43,860	272.	General Administration	47,966	
†54,130	273.	Central Microfilm Bureau	59,352	
‡339,190	274.	Postal Branch	339,934	
10	275.	Queen's Printer	10	
21,850	276.	Government House	21,012	
300,000	277.	Assessment on Class 13 (the Crown)—Workmen's Compensation Board	400,000	
47,500	278.	Contingencies, Incidentals, Entertainment, Grants, etc.	47,500	
285,000	279.	Construction and Other Grants to Charitable and Other Organizations	500,000	
75,000	280.	Grant to Narcotic Foundation	90,000	
75,000	281.	Grant *re* Alcoholic Treatment	110,000	
200,000	282.	Capital Improvement District Act	200,000	
*50,000	283.	Historical Sites	185,000	
300,000	284.	Grants in Aid of Construction of Homes for Elderly Citizens	360,000	
227,472	285.	Civil Defence	222,916	
71,834	286.	Provincial Elections Act	78,258	
10	287.	Public Inquiries Act	10	
$2,120,936			$2,693,710	
		Civil Service Commission:		
$160,585	288.	Administration	$177,492	
11,000	289.	Grants *re* Civil Service—Gratuities under sec. 76 of Civil Service Act and other Government employees	11,000	
50,000	290.	Retiring Allowances—Civil Service Act, sec. 69, and other Government employees	50,000	
$221,585			$238,492	
		Superannuation Branch:		
$300	291.	Administration	$200	
42,000	292.	Grants—Retiring Allowances	40,000	
2,900,000	293.	Civil Service Superannuation Act	2,900,000	
40,000	294.	Members of the Legislative Assembly Superannuation Act	40,000	
51,000	295.	Teachers' Pensions Act	47,000	
482,760	296.	Public Services Medical Plan Act	553,108	
$3,516,060			$3,580,308	
$5,858,581				6,512,510

* Transferred from Capital Expenditure Out of Income for comparative purposes.
† Transferred from Department of Education for comparative purposes.
‡ Transferred from Department of Finance for comparative purposes.

Estimated Expenditure, Fiscal Year 1959/60	No. of Vote	SERVICE	To Be Voted	Total
		PUBLIC UTILITIES COMMISSION:		
$114,625	297.	Public Utilities Act and Cemeteries Act	$137,958	
200,070	298.	Motor Carrier Act	205,076	
$314,695				$343,034
		DEPARTMENT OF PUBLIC WORKS:		
$22,200	299.	Minister's Office	$22,385	
158,250	300.	General Administration	176,716	
719,442	301.	Parliament Buildings (Maintenance)	1,135,830	
70,060	302.	Government House (Maintenance)	84,808	
2,545,973	303.	Government Buildings (Maintenance)	3,013,076	
*3,626,300	304.	Construction of Provincial Buildings	3,979,000	
393,611	305.	Rentals	416,000	
165,550	306.	Gas Division	173,836	
150,680	307.	Steam-boiler Inspection	161,170	
282,750	308.	Electrical Energy Inspection	314,710	
$8,134,816				9,477,531
(*See* Votes 79, 81.)		RAILWAY DEPARTMENT	----------	----------
		DEPARTMENT OF RECREATION AND CONSERVATION:		
$21,920	309.	Minister's Office	$22,890	
67,730	310.	General Administration	74,428	
16,370	311.	Commercial Fisheries Branch	16,180	
		Fish and Game Branch:		
550,270	312.	Administrative Division	634,281	
216,788	313.	Fisheries Management Division	250,661	
†186,486	314.	*Game Management Division*	201,251	
103,990	315.	Destruction of Predatory Animals and Birds	109,961	
216,380	316.	Tourist Traffic	429,756	
46,450	317.	Photographic Branch	48,290	
‡1,492,100	318.	Parks Branch	1,598,692	
76,000	319.	Youth Training Programme	88,000	
$2,994,484				3,474,390
		DEPARTMENT OF SOCIAL WELFARE:		
$4,000	320.	Minister's Office	$4,000	
47,010	321.	General Administration	52,138	
18,200	322.	Family Division	19,264	
1,178,245	323.	Field Service	1,342,221	
54,345	324.	Medical Services Division	61,494	
15,609,000	325.	Social Assistance	21,044,000	
500	326.	Residence and Responsibility Act	500	
41,000	327.	Operation of Pavilion at New Denver	24,604	
		Child Welfare Division:		
65,120	328.	Administration	70,244	
2,100,300	329.	Maintenance of Dependent Children and Grants to Homes	2,627,800	
104,490	330.	Provincial Home	63,030	
419,017	331.	Brannen Lake School for Boys	446,846	
265,280	332.	Willingdon School for Girls	282,178	
	333.	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board:		
271,020		Administration	295,744	
2,323,000		Old-age Assistance and Blind Persons' Allowances	2,511,000	
557,000		Disabled Persons Allowances	630,500	
$23,057,527				29,475,563
$300,401,394		Grand total, Departmental Estimates, Including Capital Expenditure Out of Income§		$331,120,119

* Transferred from Capital Expenditure Out of Income for comparative purposes.
† $100,000 transferred from Capital Expenditure Out of Income for comparative purposes.
‡ $720,000 transferred from Capital Expenditure Out of Income for comparative purposes.
§ For details of Capital Expenditure *see* page 195.

MAIN ESTIMATES

ESTIMATES OF EXPENDITURE

For the Fiscal Year Ending March 31, 1961

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PUBLIC DEBT		
$4,559,973	(*a*) Interest		
15,000	(*b*) Currency, Exchange, etc.		
5,022,884	(*c*) Sinking Funds		
3,511,119	(*d*) Redemption of Debt		
$13,108,976			*Nil*
	DEBT REDEMPTION FROM REVENUE SURPLUS		
*$12,250,000	Supplementary Sinking Fund		
$25,358,976	*Total, Public Debt*		

* Transferred from Capital Expenditure for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 1.		
	LEGISLATION		
	Members—Indemnities (Code 016):		
$228,800	Indemnities—fifty-two at $4,400 each	$228,800	
31,200	Living allowances	31,200	
7,000	Mileage	7,000	
3,500	Allowance to the Leader of the Opposition	3,500	
5,000	Research Secretary	5,360	
3,252	Clerk-Stenographer—Grade 5	3,516	
3,500	The Speaker, Sessional allowance	3,500	
1,000	Deputy Speaker, Sessional allowance	1,000	
$283,252			$283,876
	Salaries:		
$2,500	Clerk of the House	$2,700	
1,200	Assistant Clerk of the House	1,800	
1,500	Law Clerk	2,500	
30,000	Sessional employees	35,000	
$35,200			42,000
	Expenses:		
	Code No.		
$6,500	001 Office expense	$3,800	
1,000	004 Office furniture and equipment	1,000	
1,000	005 Select Standing Committees	1,000	
6,000	010 Dining-room	6,000	
27,000	013 Printing and publications, etc.	27,000	
1,500	030 Incidentals and contingencies	1,500	
1,200	031 Commonwealth Parliamentary Association	1,500	
$44,200			41,800
$362,652	Total of Vote 1		$367,676

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PREMIER'S OFFICE		
	VOTE 2.		
	Salaries:		
$15,000	Premier and Minister of Finance	$15,000	
10,500	Executive Assistant	12,000	
4,260	Secretary	4,596	
3,360	Clerk-Stenographer—Grade 5	4,020	
$33,120		$35,616	
	Expenses:		
	Code No.		
3,825	001 Office expense	2,125	
4,500	202 Travelling expense	4,500	
$41,445	Total of Vote 2		$42,241
	VOTE 3.		
	OFFICE OF ECONOMIC ADVISER AND CO-ORDINATOR OF PROVINCIAL FINANCES		
	Salaries:		
$15,000	Economic Adviser and Co-ordinator of Provincial Finances	$17,500	
	Expenses:		
	Code No.		
1,000	001 Office expense	1,000	
3,000	202 Travelling expense	3,000	
$19,000	Total of Vote 3		21,500
$60,445	Total, Premier's office		$63,741

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF AGRICULTURE		
	VOTE 4.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Agriculture	$12,500	
4,800	Secretary	5,160	
2,340	Clerk-Stenographer—Grade 2	2,592	
(3) $19,640		(3) $20,252	
	Expenses:		
	Code No.		
800	001 Office expense	600	
3,500	202 Travelling expense	4,500	
$23,940	Total of Vote 4		$25,352
	VOTE 5.		
	GENERAL ADMINISTRATION		
	Salaries:		
$11,400	Deputy Minister	$13,200	
6,000	Administrative Assistant	6,660	
4,320	Senior Clerk	4,668	
7,740	Two Clerks—Grade 3	8,106	
3,420	Clerk-Stenographer—Grade 5	3,954	
3,000	Clerk-Stenographer—Grade 3	3,372	
2,700	Clerk—Grade 1	2,532	
1,980	Junior Clerk	2,268	
(9) $40,560		(9) $44,760	
	Expenses:		
	Code No.		
9,000	001 Office expense	7,000	
3,500	202 Travelling expense	3,500	
2,400	004 Office furniture and equipment	3,000	
750	007 Advertising and publicity	5,000	
6,000	013 Printing and publications	9,000	
9,000	019 Grants and subsidies	25,000	
2,500	030 Incidentals and contingencies	5,000	
$73,710	Total of Vote 5		102,260
	VOTE 6.		
	MARKETS AND STATISTICS BRANCH		
	Salaries:		
$6,000	Markets Commissioner	$6,965	
4,620	Research Assistant—Grade 2	4,980	
2,700	Research Assistant—Grade 1	4,404	
2,400	Clerk-Stenographer—Grade 2	2,750	
(4) $15,720		(4) $19,099	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 6.		
	MARKETS AND STATISTICS BRANCH—*Continued*		
	Expenses:		
	Code No.		
$1,000	001 Office expense	$400	
3,500	202 Travelling expense	3,500	
10,000	007 Advertising and publicity (B.C. farm products)	150,000	
10,000	019 Grants and subsidies	10,000	
$40,220	Total of Vote 6		$182,999
	VOTE 7.		
	HORTICULTURAL BRANCH		
	Salaries:		
$6,900	Provincial Horticulturist	$8,340	
12,600	Two Supervising Horticulturists	14,520	
6,000	Horticulturist	6,660	
(14) 78,960	Thirteen Agriculturists—Grade 3	85,800	
----------	Agriculturist—Grade 1	4,980	
7,680	Two Clerks—Grade 3	8,304	
3,120	Clerk-Stenographer—Grade 3	3,372	
11,160	Four Clerk-Stenographers—Grade 2	10,890	
(25) $126,420		(25) $142,866	
	Expenses:		
	Code No.		
3,500	001 Office expense	1,700	
20,000	202 Travelling expense	22,000	
1,000	004 Office furniture and equipment	705	
3,000	031 Control of fruit and vegetable pests, diseases, etc.	3,000	
3,000	032 Seed and demonstration work	3,000	
$156,920	Total of Vote 7		173,271
	VOTE 8.		
	PLANT PATHOLOGY BRANCH		
	Salaries:		
$6,900	Plant Pathologist	$7,980	
5,400	Assistant Plant Pathologist	6,510	
5,400	Two Clerk-Stenographers—Grade 2	6,096	
(4) $17,700		(4) $20,586	
	Expenses:		
	Code No.		
750	001 Office expense	600	
3,000	202 Travelling expense	3,500	
$21,450	Total of Vote 8		24,686

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 9.		
	ENTOMOLOGY BRANCH		
	Salaries:		
$6,900	Entomologist	$7,980	
5,760	Assistant Entomologist	6,660	
(2) $12,660		(2) $14,640	
	Expenses:		
	Code No.		
750	001 Office expense	500	
4,000	202 Travelling expense	4,000	
550	016 Equipment and machinery	1,200	
$17,960	Total of Vote 9		$20,340
	VOTE 10.		
	APIARY BRANCH		
	Salaries:		
$4,680	Provincial Apiarist	$5,040	
3,720	Inspector	3,690	
2,220	Clerk-Stenographer—Grade 2	2,592	
(3) $10,620		(3) $11,322	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,050	
4,500	202 Travelling expense	5,500	
700	004 Office furniture and equipment	125	
	016 Equipment and machinery	500	
600	019 Expenses of short course	600	
$17,620	Total of Vote 10		19,097
	VOTE 11.		
	LIVE STOCK BRANCH		
	Salaries:		
$7,500	Provincial Veterinarian	$9,060	
	Live Stock Commissioner	7,260	
6,900	Animal Pathologist and Veterinary Inspector	8,340	
(1) 6,300	Two Assistant Animal Pathologists and Veterinary Inspectors	13,980	
(8) 48,930	Six Veterinary Inspectors	43,560	
5,520	Recorder of Animal Brands	5,880	
5,520	Superintendent, Dairy Herd Improvement Associations	5,880	
5,760	Live Stock Inspector	6,660	
8,340	Two Inspectors, Dairy Herd Improvement Associations	9,132	
4,140	Brand Inspector—Grade 2	4,476	
4,140	Meat Inspector	4,476	
7,020	Two Brand Inspectors—Grade 1	7,842	
17,700	Five Dairy-farm Inspectors	19,770	
4,320	Senior Clerk	4,668	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 11.		
	LIVE STOCK BRANCH—*Continued*		
	Salaries—*Continued*		
$2,880	Clerk—Grade 2	$3,240	
4,140	Bacteriologist—Grade 2	4,836	
2,940	Laboratory Technician—Grade 2	2,652	
3,420	Clerk-Stenographer—Grade 4	3,696	
12,780	Five Clerk-Stenographers—Grade 2	13,806	
2,400	Clerk—Grade 1	2,784	
(36) $160,650		(36) $181,998	
	Expenses:		
	Code No.		
8,000	001 Office expense	4,900	
45,000	202 Travelling expense	45,000	
1,065	004 Office furniture and equipment	665	
55,000	019 Grants and subsidies	60,000	
1,000	022 Transportation	1,500	
7,000	024 Veterinary supplies and equipment	7,300	
13,000	031 Veterinary service districts and fur-farming services	13,000	
60,000	032 Brucellosis-control and calfhood vaccination expense	75,000	
10,000	033 Purchase of sires	10,000	
12,000	034 Artificial-insemination assistance	20,000	
$372,715	Total of Vote 11		$419,363
	VOTE 12.		
	DAIRY BRANCH		
	Salaries:		
$6,450	Dairy Commissioner	$7,840	
32,520	Six Dairy Inspectors	38,160	
2,940	Clerk-Stenographer—Grade 3	3,306	
(8) $41,910		(8) $49,306	
	Expenses:		
	Code No.		
1,200	001 Office expense	900	
9,800	202 Travelling expense	9,800	
800	016 Equipment and machinery	800	
$53,710	Total of Vote 12		60,806
	VOTE 13.		
	POULTRY BRANCH		
	Salaries:		
$6,900	Poultry Commissioner	$7,980	
21,240	Four Agriculturists—Grade 3	25,600	
3,780	Resident Supervisor	4,212	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,100	Clerk-Stenographer—Grade 2	2,394	
(8) $37,140		(8) $43,558	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 13.		
	POULTRY BRANCH—*Continued*		
	Expenses:		
	Code No.		
$2,500	001	Office expense	$1,700
13,500	202	Travelling expense	13,900
865	004	Office furniture and equipment	200
1,800	006	Heat, light, water, and power	2,400
28,990	024	Supplies and equipment	34,000
$84,795			$95,758
33,812		*Less* estimated revenue	30,000
$50,983		Total of Vote 13	$65,758
	VOTE 14.		
	FIELD CROPS AND SEED IMPROVEMENT BRANCH		
	Salaries:		
$6,900		Field Crops Commissioner	$7,980
5,760		Assistant Field Crops Commissioner	6,660
11,280		Two Agriculturists—Grade 3	13,320
4,620		Agriculturist—Grade 2	5,640
3,420		Clerk-Stenographer—Grade 4	3,696
(6) $31,980			(6) $37,296
	Expenses:		
	Code No.		
1,200	001	Office expense	800
8,000	202	Travelling expense	8,000
2,500	031	Seed improvement, labour, materials, and other expenses	2,500
4,000	032	Control of noxious weeds, labour, materials, and supplies	5,000
4,000	033	Field demonstration work	4,000
$51,680		Total of Vote 14	57,596
	VOTE 15.		
	FARMERS' INSTITUTES		
	Salaries:		
(1) $5,520		Superintendent	(1) $6,660
	Expenses:		
	Code No.		
500	001	Office expense	350
1,000	202	Travelling expense	1,000
1,500	005	Expenses of Advisory Board	1,500
2,000	019	Grants and subsidies	2,000
$10,520		Total of Vote 15	11,510

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961
		VOTE 16.		
		WOMEN'S INSTITUTES		
		Salaries:		
	$5,040	Superintendent	.....	
	3,120	Clerk-Stenographer—Grade 3	$3,372	
(2)	$8,160		(1) $3,372	
		Expenses:		
		Code No.		
	1,000	001 Office expense	850	
	1,600	202 Travelling expense	.....	
	2,500	019 Grants and subsidies	2,500	
	500	032 Provincial Conference and other expenses	6,000	
	$13,760	Total of Vote 16		$12,722
		VOTE 17.		
		SOIL SURVEY BRANCH		
		Salaries:		
	$6,900	Soil Surveyor	$7,980	
	35,880	Seven Agriculturists—Grade 3	42,240	
	4,440	Agriculturist—Grade 2	5,240	
	2,580	Clerk-Stenographer—Grade 2	2,916	
(10)	$49,800		(10) $58,376	
		Expenses:		
		Code No.		
	800	001 Office expense	650	
	11,500	202 Travelling expense	11,500	
	225	004 Office furniture and equipment	245	
	4,000	016 Equipment and machinery	9,700	
	$66,325	Total of Vote 17		80,471
		VOTE 18.		
		AGRICULTURAL DEVELOPMENT AND EXTENSION BRANCH		
		Salaries:		
	$7,800	Director	$9,060	
	18,900	Three Supervising Agriculturists	21,780	
(18)	101,400	Nineteen Agriculturists—Grade 3	123,780	
(2)	8,700	Agriculturist—Grade 2	5,400	
	6,120	Two Clerk-Stenographers—Grade 3	6,744	
	25,455	Ten Clerk-Stenographers—Grade 2	27,984	
	4,800	Two Clerks—Grade 1	5,436	
	2,340	Clerk-Stenographer—Grade 1	2,460	
(39)	$175,515		(39) $202,644	
		Expenses:		
		Code No.		
	10,000	001 Office expense	5,660	
	38,000	202 Travelling expense	43,000	
	1,275	004 Office furniture and equipment	1,275	
	$224,790	Total of Vote 18		252,579

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 19.		
	AGRICULTURAL ENGINEERING BRANCH		
	Salaries:		
$6,900	Agricultural Extension Engineer	$7,980	
5,280	Agricultural Extension Engineer	6,360	
3,960	Assistant Agricultural Extension Engineer	5,160	
4,320	Senior Clerk	4,668	
5,640	Two Clerk-Stenographers—Grade 3	6,156	
(6) $26,100		(6) $30,324	
	Expenses:		
	Code No.		
3,000	001 Office expense	1,900	
7,000	202 Travelling expense	7,000	
2,500	013 Printing and publications	2,500	
3,000	031 Field demonstration	8,000	
$41,600	Total of Vote 19		$49,724
	VOTE 20.		
	4-H CLUBS		
	Salaries:		
$6,000	Supervisor	$6,660	
.....	Home Economist	5,880	
2,880	Clerk-Stenographer—Grade 2	3,048	
(2) $8,880		(3) $15,588	
	Expenses:		
	Code No.		
1,500	001 Office expense	1,700	
2,500	202 Travelling expense	4,100	
5,000	019 Grants, expenses of field-days, Provincial and National contests, etc.	7,500	
4,000	031 Prize awards to projects	4,000	
$21,880		$32,888	
4,150	*Less* proportion paid by Federal Government *re* prize awards	4,150	
$17,730	Total of Vote 20		28,738
	VOTE 21.		
	LAND SETTLEMENT BOARD		
	Salaries:		
$4,500	Inspector—Grade 2	$4,860	
4,320	Senior Clerk	4,668	
(2) $8,820		(2) $9,528	
	Expenses:		
	Code No.		
500	001 Office expense	300	
2,500	202 Travelling expense	2,500	
$11,820	Total of Vote 21		12,328

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 22.			
	DYKING COMMISSION			
	Salaries:			
$9,900	Dyking Commissioner		$10,680	
7,800	Deputy Dyking Commissioner		7,800	
4,320	Senior Clerk		4,668	
2,820	Clerk-Stenographer—Grade 2		3,048	
(4) $24,840			(4) $26,196	
	Expenses:			
	Code No.			
1,500	001	Office expense	2,000	
3,500	202	Travelling expense	3,500	
----------	004	Office furniture and equipment	530	
$29,840			$32,226	
14,920		*Less* contributions by various dyking districts	16,113	
$14,920		Total of Vote 22		$16,113
	VOTE 23.			
	SOUTHERN OKANAGAN LANDS PROJECT			
	Salaries:			
$6,300	Project Manager		$6,960	
4,320	Senior Clerk		4,668	
3,420	Clerk-Stenographer—Grade 4		3,696	
4,440	Foreman		4,872	
4,200	Bridgeman—Grade 3		4,632	
22,440	Six Ditch-riders		24,600	
3,960	Mechanic—Grade 4		4,320	
35,831	Sundry employees		40,499	
(18) $84,911			(18) $94,247	
	Expenses:			
	Code No.			
1,600	001	Office expense	1,000	
300	202	Travelling expense	300	
200	007	Advertising and publicity	150	
56,786	020	Maintenance and operation of irrigation and domestic system	67,500	
5,220	029	Motor-vehicles and accessories	4,000	
$149,017			$167,197	
82,000		*Less* estimated revenue	86,000	
$67,017		Total of Vote 23		81,197
	VOTE 24.			
	OKANAGAN FLOOD-CONTROL			
	Code No.			
$75,000	020	Maintenance	$75,000	
*25,000	026	Capital construction	25,000	
$100,000		Total of Vote 24		100,000

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 25.		
	MILK BOARD		
	Salaries:		
$9,000	Chairman	$9,600	
5,500	Members	5,500	
6,900	Audit Accountant—Grade 4	7,620	
5,520	Chief Clerk	5,880	
16,830	Four Inspectors—Grade 2	19,062	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,820	Clerk-Stenographer—Grade 2	3,048	
(11) $49,690		(11) $54,082	
	Expenses:		
	Code No.		
3,000	001 Office expense	1,950	
10,500	202 Travelling expense	10,500	
900	004 Office furniture and equipment		
3,000	030 Incidentals and contingencies	3,000	
$67,090	Total of Vote 25		$69,532
	VOTE 26.		
	Code No.		
$72,000	887 Temporary Assistance		77,800
	VOTE 27.		
	Code No.		
$11,000	029 Motor-vehicles and Accessories		13,000
	VOTE 28.		
	Code No.		
$60,000	019 Grants and Subsidies		70,000
	VOTE 29.		
	Code No.		
$15,000	019 Rebates on Stumping-powder		15,000
	VOTE 30.		
	Code No.		
$75,000	019 Subsidies on Agricultural Lime	$125,000	
45,000	*Less* proportion payable by Federal Government	75,000	
$30,000	Total of Vote 30		50,000
	VOTE 31.		
$20,000	Federal-Provincial Farm Labour Service	$20,000	
10,000	*Less* proportion payable by Federal Government	10,000	
$10,000	Total of Vote 31		10,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	RECOVERABLE EXPENDITURE		
	VOTE 32.		
	FARMERS' LAND-CLEARING ASSISTANCE		
	Code No.		
$5,000	888 Salaries and wages	$9,000	
10,000	202 Travelling expense	10,000	
735,000	015 Equipment rental 021 Maintenance and operation of equipment	981,000	
$750,000	Total of Vote 32		$1,000,000
	VOTE 33.		
	Code No.		
$15,000	040 Farmers' Domestic Water Assistance	$30,000	
7,150	*Less* estimated revenue	10,500	
$7,850	Total of Vote 33		19,500
	VOTE 34.		
$1,000	Investigation of Doukhobor Lands		1,000
	VOTE 35.		
	Code No.		
$750	041 Pound District Act (R.S.B.C. 1948, Chap. 259, Sec. 26 (2))		750
	VOTE 36.		
	Code No.		
$45,000	042 Grasshopper-control Act (R.S.B.C. 1948, Chap. 137, Sec. 9 (1))	$45,000	
8,000	*Less* estimated collections $8,000		
5,000	*Less* refund of unexpended advance 5,000	13,000	
$32,000	Total of Vote 36		32,000
	VOTE 37.		
	Code No.		
$1,200	005 Natural Products Marketing (B.C.) Act (R.S.B.C. 1948, Chap. 200, Sec. 14)		1,200
	VOTE 38.		
	Code No.		
$15,000	030 Pest-control		30,000
	VOTE 39.		
	Code No.		
$45,000	043 Fraser River Bank Protection		70,000
$263,546	Potato-warehouse Construction Assistance		
131,773	*Less* proportion payable by Federal Government		
$131,773	Total of Vote		

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	RECOVERABLE EXPENDITURE—*Continued*	
	VOTE 40.	
	Code No.	
.....	044 Assistance to Seed-cleaning Plant Construction.....	$16,000
$2,699,053	Total, Department of Agriculture	$3,272,692

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF THE ATTORNEY-GENERAL		
	VOTE 41.		
	ATTORNEY-GENERAL'S OFFICE		
	Salaries:		
$12,500	Attorney-General	$12,500	
4,800	Secretary	5,160	
3,720	Clerk-Stenographer—Grade 5	4,020	
(3) $21,020		(3) $21,680	
	Expenses:		
	Code No.		
1,300	001 Office expense	720	
3,000	202 Travelling expense	3,000	
80	004 Office furniture and equipment	490	
$25,400	Total of Vote 41		$25,890
	VOTE 42.		
	GENERAL ADMINISTRATION		
	Salaries:		
$12,000	Deputy Attorney-General	$14,400	
10,200	Assistant Deputy Attorney-General	10,860	
----------	General Counsel	12,000	
9,600	Legislative Counsel	10,860	
9,300	General Solicitor and Inspector of Legal Offices	10,860	
22,450	Three Departmental Solicitors	26,100	
7,200	Departmental Comptroller	7,980	
5,280	Chief Clerk	5,640	
4,050	Senior Clerk	4,572	
7,400	Two Clerk-Stenographers—Grade 5	8,040	
12,840	Four Clerk-Stenographers—Grade 4	14,586	
3,120	Clerk-Stenographer—Grade 3	----------	
2,820	Clerk—Grade 2	3,180	
(1) 2,640	Two Clerks—Grade 1	4,502	
2,280	Clerk-Typist—Grade 1	2,208	
(20) $111,180		(21) $135,788	
	Expenses:		
	Code No.		
8,500	001 Office expense	7,500	
3,000	202 Travelling expense	4,000	
200	004 Office furniture and equipment	900	
$122,880	Total of Vote 42		148,188
	VOTE 43.		
	COMPANIES OFFICE		
	Salaries:		
$8,700	Registrar of Companies	$10,140	
7,500	Deputy Registrar of Companies	8,340	
6,300	Assistant Deputy Registrar of Companies	7,170	
4,800	Principal Clerk	5,160	
(1) 4,320	Two Senior Clerks	8,556	
(2) 7,740	One Clerk—Grade 3	4,218	
3,300	Clerk—Grade 2	3,564	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 43.		
	COMPANIES OFFICE—*Continued*		
	Salaries—*Continued*		
$14,940	Six Clerks—Grade 1	$16,482	
(1) 2,800	Two Clerk-Stenographers—Grade 3	6,084	
(1) 2,760	Two Clerk-Stenographers—Grade 2	4,536	
2,100	Clerk-Stenographer—Grade 1	2,328	
2,220	Junior Clerk	----------	
(4) 8,520	Three Clerk-Typists—Grade 1	6,798	
6,000	Temporary assistance	2,000	
(22) $82,000		(22) $85,376	
	Expenses:		
	Code No.		
5,250	001 Office expense	5,300	
800	202 Travelling expense	500	
1,650	004 Office furniture and equipment	1,200	
$89,700	Total of Vote 43		$93,376
	VOTE 44.		
	INSURANCE AND REAL ESTATE OFFICE		
	Salaries:		
$7,350	Superintendent of Insurance and Real Estate	$8,340	
5,040	Inspector of Insurance and Real Estate	5,400	
4,320	Principal Clerk (Deputy Superintendent of Insurance)	4,890	
3,840	Clerk—Grade 3	4,152	
3,420	Clerk-Stenographer—Grade 4	3,696	
3,120	Clerk-Stenographer—Grade 3	3,372	
13,260	Five Clerk-Stenographers—Grade 2	14,586	
2,280	Clerk—Grade 1	2,582	
2,100	Clerk-Typist—Grade 1	2,076	
(13) $44,730		(13) $49,094	
1,000	*Less* recruitment saving	----------	
$43,730		$49,094	
	Expenses:		
	Code No.		
9,000	001 Office expense	8,250	
1,000	202 Travelling expense	1,000	
200	004 Office furniture and equipment	800	
$53,930		$59,144	
150	*Less* sale of Acts, forms, etc.	150	
$53,780	Total of Vote 44		58,994
	VOTE 45.		
	SECURITIES OFFICE		
	Salaries:		
$7,500	Superintendent of Brokers	$7,980	
7,200	Solicitor—Grade 3	7,440	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 45.		
	SECURITIES OFFICE—*Continued*		
	Salaries—*Continued*		
(2) $5,040	Clerk-Stenographer—Grade 2	$2,652	
.....	Clerk-Stenographer—Grade 1	2,328	
.....	Temporary assistance	7,000	
(4) $19,740		(4) $27,400	
	Expenses:		
	Code No.		
1,800	001 Office expense	1,400	
1,750	202 Travelling expense	3,850	
210	004 Office furniture and equipment	140	
$23,500	Total of Vote 45		$32,790
	VOTE 46.		
	CREDIT UNIONS ACT		
	Salaries:		
$6,000	Chief Inspector	$6,510	
8,430	Two Principal Clerks	9,294	
3,420	Clerk-Stenographer—Grade 3	3,372	
2,880	Clerk—Grade 2	3,048	
3,300	Temporary assistance	5,500	
(5) $24,030		(5) $27,724	
	Expenses:		
	Code No.		
1,400	001 Office expense	950	
6,500	202 Travelling expense	6,500	
564	004 Office furniture and equipment	200	
$32,494	Total of Vote 46		35,374
	VOTE 47.		
	FIRE MARSHAL ACT		
	Salaries:		
$7,800	Fire Marshal	$8,700	
6,300	Deputy Fire Marshal	6,660	
32,640	Seven Inspectors	36,378	
19,200	Four Instructors, Travelling Unit	20,640	
3,420	Clerk-Stenographer—Grade 4	3,696	
5,880	Two Clerk-Stenographers—Grade 3	6,744	
5,760	Two Clerk-Stenographers—Grade 2	6,108	
500	Temporary assistance	500	
(18) $81,500		(18) $89,426	
	Expenses:		
	Code No.		
7,000	001 Office expense	4,750	
20,000	202 Travelling expense	20,000	
750	004 Office furniture and equipment	750	
500	007 Advertising and publicity	500	
1,000	016 Equipment and machinery	600	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 47.		
	FIRE MARSHAL ACT—*Continued*		
	Expenses—*Continued*		
	Code No.		
$1,500	029 Motor-vehicles and accessories	$2,700	
250	030 Incidentals and contingencies	300	
100	031 Examination of projectionists	100	
3,200	032 Fire reports—fees and expenses	3,200	
750	033 Fire inquiries and investigations	500	
$116,550	Total of Vote 47		$122,826
	VOTE 48.		
	CENSOR OF MOVING PICTURES		
	Salaries:		
$5,520	Censor	$5,880	
3,720	Assistant Censor	4,374	
4,620	Projectionist-cutter	5,100	
3,120	Clerk-Stenographer—Grade 3	3,372	
300	Temporary assistance	200	
(4) $17,280		(4) $18,926	
	Expenses:		
	Code No.		
850	001 Office expense	300	
25	202 Travelling expense	25	
500	021 Maintenance and operation of equipment	500	
$18,655	Total of Vote 48		19,751
	VOTE 49.		
	SHERIFFS' OFFICES		
	(*a*) *Vancouver* (Code 04901)		
	Salaries:		
$7,800	Sheriff	$8,700	
5,520	Senior Deputy Sheriff	6,120	
5,040	Deputy Sheriff	5,640	
4,500	Senior Sheriff's Officer	5,280	
12,120	Three Sheriff's Officers—Grade 2	13,992	
20,700	Six Sheriff's Officers—Grade 1	23,796	
4,320	Senior Clerk	4,668	
2,880	Clerk—Grade 2	3,048	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,520	Clerk-Stenographer—Grade 2	2,850	
2,400	Clerk—Grade 1	2,718	
2,040	Clerk-Typist—Grade 1	2,142	
2,000	Temporary Process-servers, Ushers, County Court Bailiffs, etc.	7,200	
(19) $74,960		(19) $89,526	
	Expenses:		
	Code No.		
3,500	001 Office expense	1,750	
6,000	202 Travelling expense	6,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 49.			
	SHERIFFS' OFFICES—*Continued*			
	(*a*) *Vancouver*—Continued			
	Expenses—*Continued*			
	Code No.			
$300	004 Office furniture and equipment	$500		
750	009 Clothing and uniforms	750		
2,500	029 Motor-vehicles and accessories	3,700		
$88,010	Total, Vancouver Office		$102,226	
	(*b*) *Victoria* (Code 04902)			
	Salaries:			
$6,300	Sheriff	$6,960		
5,040	Deputy Sheriff	5,640		
3,720	Sheriff's Officer—Grade 1	4,272		
3,300	Clerk—Grade 2	3,564		
2,520	Clerk-Stenographer—Grade 2	2,592		
500	Temporary assistance	500		
(5) $21,380		(5) $23,528		
	Expenses:			
	Code No.			
800	001 Office expense	400		
2,000	202 Travelling expense	2,000		
75	004 Office furniture and equipment	.....		
.....	009 Clothing and uniforms	450		
$24,255	Total, Victoria Office		26,378	
	(*c*) *Sundry Sheriffs* (Code 04903)			
	Code No.			
$14,000	888 Allowances; 001 Expenses	$14,000		
$14,000	Total, Sundry Sheriffs		14,000	
$126,265	Total of Vote 49			$142,604
	VOTE 50.			
	OFFICIAL ADMINISTRATOR			
	Salaries:			
$7,800	Official Administrator		$8,700	
6,000	Deputy Official Administrator		6,510	
.....	Principal Clerk		4,890	
(4) 17,280	Three Senior Clerks		14,004	
3,660	Clerk—Grade 3		4,086	
(3) 9,300	Two Clerks—Grade 2		6,606	
.....	Clerk-Stenographer—Grade 3		2,916	
7,920	Three Clerk-Stenographers—Grade 2		8,490	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961
		VOTE 50.		
		OFFICIAL ADMINISTRATOR—*Continued*		
		Salaries—*Continued*		
(4)	$9,780	Three Clerks—Grade 1	$8,154	
	1,000	Temporary assistance	1,000	
(17)	$62,740		(16) $65,356	
		Expenses:		
		Code No.		
	3,000	001 Office expense	1,250	
	450	202 Travelling expense	450	
	400	004 Office furniture and equipment	400	
	$66,590		$67,456	
	600	*Less* miscellaneous receipts	600	
	$65,990	Total of Vote 50		$66,856
		VOTE 51.		
		OFFICIAL COMMITTEE		
		Salaries:		
	$7,500	Official Committee	$8,340	
	5,520	Chief Clerk	5,880	
	8,550	Two Senior Clerks	9,336	
	6,480	Two Clerks—Grade 2	7,128	
	5,760	Two Clerk-Stenographers—Grade 3	6,414	
	2,520	Clerk-Stenographer—Grade 2	2,982	
	2,340	Clerk-Stenographer—Grade 1	2,208	
	2,220	Junior Clerk	2,400	
	300	Temporary assistance	300	
(11)	$41,190		(11) $44,988	
		Expenses:		
		Code No.		
	2,000	001 Office expense	1,700	
	500	202 Travelling expense	500	
	250	004 Office furniture and equipment	350	
	$43,940	Total of Vote 51		47,538
		VOTE 52.		
		OFFICIAL GUARDIAN		
		Salaries:		
	$3,660	Official Guardian	$3,840	
	3,420	Clerk-Stenographer—Grade 4	3,696	
	500	Temporary assistance	300	
(2)	$7,580		(2) $7,836	
		Expenses:		
		Code No.		
	450	001 Office expense	250	
	----------	004 Office furniture and equipment	140	
	$8,030	Total of Vote 52		8,226

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961
		VOTE 53.		
		LAND REGISTRY OFFICES		
		Salaries:		
		(*a*) *Kamloops* (Code 05301)		
	$6,900	Land Registrar—Grade 2	$7,620	
	5,750	Deputy Land Registrar—Grade 2	6,120	
	9,600	Two Senior Examiners of Titles	10,320	
	4,800	Land Registry Surveyor—Grade 2	5,160	
(3)	12,600	Four Senior Clerks	18,384	
(5)	17,520	Four Clerks—Grade 3	15,036	
(3)	8,460	Seven Clerks—Grade 2	21,270	
(5)	12,000	Four Clerks—Grade 1	10,434	
	4,860	Two Clerk-Stenographers—Grade 2	5,832	
	1,920	Clerk-Typist—Grade 1	2,142	
	500	Temporary assistance	3,000	
(24)	$84,910			(27) $105,318
		(*b*) *Nelson* (Code 05302)		
	$6,000	Deputy Land Registrar—Grade 3	$6,360	
	4,800	Senior Examiner of Titles	5,160	
	4,320	Land Registry Surveyor—Grade 1	4,764	
	4,068	Senior Clerk	4,668	
	10,320	Three Clerks—Grade 3	11,532	
(2)	4,500	Clerk-Stenographer—Grade 1	2,592	
	----------	Clerk-Typist—Grade 1	2,268	
	100	Temporary assistance	100	
(9)	$34,108			(9) 37,444
		(*c*) *New Westminster* (Code 05303)		
	$8,400	Land Registrar—Grade 3	$9,420	
	6,000	Deputy Land Registrar—Grade 3	6,360	
	5,280	Chief Clerk	5,880	
	5,520	Land Registry Surveyor—Grade 3	5,280	
	23,420	Five Senior Examiners of Titles	25,620	
	38,340	Nine Senior Clerks	40,686	
(11)	38,820	Twelve Clerks—Grade 3	44,382	
(11)	31,320	Nine Clerks—Grade 2	27,942	
(4)	9,060	Five Clerks—Grade 1	12,702	
	3,120	Clerk-Stenographer—Grade 3	3,372	
	2,280	Clerk-Stenographer—Grade 1	2,592	
(1)	2,280	Two Clerk-Typists—Grade 2	5,064	
(3)	6,540	Two Clerk-Typists—Grade 1	4,284	
	1,800	Temporary assistance	4,200	
(50)	$182,180			(50) 197,784
		(*d*) *Prince Rupert* (Code 05304)		
	$5,400	Deputy Land Registrar—Grade 2	$6,000	
	4,050	Senior Examiner of Titles	5,160	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		VOTE 53.			
		LAND REGISTRY OFFICES—*Continued*			
		Salaries—*Continued*			
		(*d*) *Prince Rupert*—Continued			
	$3,240	Clerk—Grade 3	$3,624		
	5,700	Two Clerks—Grade 2	6,156		
	2,280	Clerk-Stenographer—Grade 1	2,268		
	1,080	Special living allowance	1,080		
	2,000	Temporary assistance	2,000		
(6)	$23,750			(6)	$26,288
		(*e*) *Vancouver* (Code 05305)			
	$8,400	Land Registrar—Grade 3	$8,700		
	6,000	Deputy Land Registrar—Grade 3	6,360		
	5,520	Chief Clerk	5,880		
	5,040	Land Registry Surveyor—Grade 3	5,640		
	24,000	Five Senior Examiners of Titles	25,620		
	49,800	Twelve Senior Clerks	54,444		
	3,600	Draughtsman—Grade 2	4,020		
(15)	52,440	Twelve Clerks—Grade 3	46,596		
(2)	5,220	Four Clerks—Grade 2	11,796		
	.....	Clerk—Grade 1	2,466		
	2,820	Clerk-Stenographer—Grade 3	3,240		
	2,700	Clerk-Stenographer—Grade 2	2,592		
(5)	11,700	Two Clerk-Typists—Grade 2	5,052		
	.....	Three Clerk-Typists—Grade 1	6,678		
	2,800	Temporary assistance	2,900		
(46)	$180,040			(46)	191,984
		(*f*) *Victoria* (Code 05306)			
	$7,500	Land Registrar—Grade 2	$8,700		
	5,760	Deputy Land Registrar—Grade 2	6,120		
	5,520	Chief Clerk	5,880		
	5,520	Land Registry Surveyor—Grade 3	5,880		
(2)	9,600	Three Senior Examiners of Titles	15,120		
(6)	25,920	Five Senior Clerks	22,254		
	29,940	Eight Clerks—Grade 3	31,458		
	9,420	Three Clerks—Grade 2	10,236		
	5,460	Two Clerks—Grade 1	5,184		
	2,820	Clerk-Stenographer—Grade 3	.....		
(2)	4,020	Three Clerk-Typists—Grade 1	6,492		
	1,000	Temporary assistance	8,200		
(28)	$112,480			(28)	125,524
(163)	$617,468			(166)	$684,342
	5,000	*Less* recruitment saving			.....
	$612,468				$684,342

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 53.		
	LAND REGISTRY OFFICES—*Continued*		
	Expenses:		
	Code No.		
$54,000	001 Office expense	$57,600	
20,000	004 Office furniture and equipment	20,000	
3,100	006 Heat, light, power, and water	3,700	
$689,568	Total of Vote 53		$765,642
	VOTE 54.		
	SUPREME AND COUNTY COURTS		
	Salaries:		
	(*a*) *Nanaimo* (Code 05401)		
$5,760	Court Registrar—Grade 2	$6,360	
3,420	Clerk-Stenographer—Grade 4	3,696	
5,640	Two Clerks—Grade 2	6,216	
(4) $14,820			(4) $16,272
	(*b*) *Nelson* (Code 05402)		
----------	Court Registrar (paid as Government Agent)	----------	
$2,760	Clerk—Grade 2	$2,982	
(1) $2,760			(1) 2,982
	(*c*) *New Westminster* (Code 05403)		
$6,300	Court Registrar—Grade 1	$6,960	
5,520	Deputy Court Registrar—Grade 1	5,880	
10,620	Three Clerks—Grade 3	11,280	
2,880	Clerk-Stenographer—Grade 3	3,240	
2,340	Clerk—Grade 1	2,652	
----------	Temporary assistance	3,000	
(7) $27,660			(7) 33,012
	(*d*) *Vancouver* (Code 05404)		
$8,400	Court Registrar—Grade 3	$8,880	
6,000	Solicitor—Grade 2 (Deputy Court Registrar)	7,440	
----------	Solicitor—Grade 1 (Appeal Court Law Assistant)	6,120	
5,160	Chief Clerk	5,760	
8,970	Two Principal Clerks	9,960	
20,280	Five Senior Clerks	22,596	
43,560	Twelve Clerks—Grade 3	46,536	
11,160	Three Clerk-Stenographers—Grade 5	11,796	
19,140	Six Clerk-Stenographers—Grade 4	20,736	
19,980	Seven Clerks—Grade 2	22,290	
(2) 5,640	Clerk-Stenographer—Grade 2	3,048	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE			Fiscal Year Ending March 31, 1961	
		VOTE 54.				
		SUPREME AND COUNTY COURTS—*Continued*				
		Salaries—*Continued*				
		(*d*) *Vancouver*—Continued				
(2)	$4,740	Clerk—Grade 1	$2,916			
(2)	4,440	Three Clerk-Stenographers—Grade 1	7,512			
	3,000	Temporary assistance (including Court of Appeal Ushers)	6,800			
(44)	$160,470				(44)	$182,390
		(*e*) *Victoria* (Code 05405)				
	$7,200	Court Registrar—Grade 2	$7,140			
	5,760	Deputy Court Registrar—Grade 2	6,120			
(4)	14,880	Five Clerks—Grade 3	20,040			
	7,440	Two Clerk-Stenographers—Grade 5	8,040			
	3,420	Clerk-Stenographer—Grade 4	3,696			
(2)	6,000	Clerk—Grade 2	3,498			
	2,220	Clerk—Grade 1	2,592			
	300	Temporary assistance	300			
(12)	$47,220				(12)	51,426
		(*f*) *Chilliwack* (Code 05406)				
	$4,800	Court Registrar (Principal Clerk)	$5,160			
	3,420	Clerk-Stenographer—Grade 4	3,696			
	200	Temporary assistance	225			
(2)	$8,420				(2)	9,081
		(*g*) *Prince Rupert* (Code 05407)				
	$3,900	Senior Clerk			4,452	
(71)	$265,250				(71)	$299,615
		Expenses:				
		Code No.				
	40,125	001 Office expense			19,700	
	10,440	004 Office furniture and equipment			15,000	
	$315,815	Total of Vote 54				$334,315
		VOTE 55.				
		OFFICIAL COURT REPORTERS				
		Salaries:				
	$5,040	Chief Court Reporter			$5,520	
	----------	Two Court Reporters—Grade 3			10,080	
(8)	32,940	Six Court Reporters—Grade 2			27,420	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 55.		
	OFFICIAL COURT REPORTERS—*Continued*		
	Salaries—*Continued*		
$70,560	Nineteen Court Reporters—Grade 1	$81,192	
2,520	Clerk—Grade 1	2,850	
(29) $111,060		(29) $127,062	
3,000	*Less* recruitment saving		
$108,060		$127,062	
	Expenses:		
	Code No.		
5,000	001 Office expense	4,300	
1,500	202 Travelling expense	2,000	
3,000	004 Office furniture and equipment	2,500	
35,000	031 Sundry reporters and transcripts	35,000	
$152,560	Total of Vote 55		$170,862
	VOTE 56.		
	MOTOR-VEHICLE BRANCH		
	Salaries:		
$8,400	Superintendent	$9,060	
6,900	Deputy Superintendent	7,620	
	Two Administrative Assistants—Grade 1	12,240	
(6) 33,120	Four Chief Clerks	23,520	
(3) 14,310	Seven Principal Clerks	35,400	
(18) 77,400	Sixteen Senior Clerks	73,800	
176,100	Forty-eight Examiners of Drivers	193,806	
(24) 86,640	Twenty-one Clerks—Grade 3	82,068	
(24) 73,620	Twenty-six Clerks—Grade 2	86,778	
(39) 98,160	Forty Clerks—Grade 1	109,482	
2,820	Stockman—Grade 2		
3,420	Clerk-Stenographer—Grade 4	3,696	
11,820	Four Clerk-Stenographers—Grade 3	13,158	
(7) 17,520	Five Clerk-Stenographers—Grade 2	14,382	
(2) 4,320	Three Clerk-Stenographers—Grade 1	7,248	
2,880	Office Equipment Operator—Grade 3	3,240	
(6) 14,520	Twelve Office Equipment Operators—Grade 2	31,740	
(3) 6,000	Four Office Equipment Operators—Grade 1	9,072	
(35) 73,560	Twenty-five Clerk-Typists—Grade 1	55,980	
(29) 60,900	Thirty-two Junior Clerks	73,830	
5,000	Supplementary staff, overtime, etc.	5,000	
98,960	Temporary assistance	80,000	
(253) $876,370		(253) $931,120	
50,000	*Less* recruitment saving	50,000	
$826,370		$881,120	
	Expenses:		
	Code No.		
95,000	001 Office expense	108,550	
30,000	202 Travelling expense	30,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 56.		
	MOTOR-VEHICLE BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$18,000	004 Office furniture and equipment	$18,000	
3,000	014 Rentals and temporary office space *re* drivers' examinations	3,000	
100,000	016 Equipment and machinery	1,500	
3,750	029 Motor-vehicles and accessories	5,100	
300	030 Incidentals and contingencies	200	
26,500	033 Remuneration to municipalities *re* issuance of licences	30,000	
$1,102,920	Total of Vote 56		$1,077,470
	VOTE 57.		
	Code No.		
$1,773,085	041 Policing by Royal Canadian Mounted Police		1,925,600
	VOTE 58.		
$50,000	Sundry Incidental Police Expenses		50,000
	VOTE 59.		
	DOUKHOBOR AFFAIRS		
	Code No.		
$150,000	031 Doukhobor rehabilitation 032 Doukhobor guards, etc.		75,000
	VOTE 60.		
	CORRECTIONS OFFICE		
	Salaries:		
$9,000	Director of Correction	$10,500	
7,650	Deputy Director of Correction	9,780	
9,600	Gaol Surgeon	10,860	
10,800	Two Chaplains	11,880	
5,760	Psychologist	6,660	
4,350	Librarian	5,070	
(1) 3,840	Two Clerks—Grade 3	7,716	
3,600	Psychiatrist (part time)	3,900	
2,940	Clerk-Stenographer—Grade 3	3,306	
(2) 4,920	Clerk-Stenographer—Grade 2	2,652	
1,390	Temporary assistance	1,000	
(12) $63,850		(12) $73,324	
	Expenses:		
	Code No.		
500	001 Office expense	500	
3,000	202 Travelling expense	3,000	
500	004 Office furniture and equipment	500	
4,000	005 Parole Board	4,000	
300	018 Library—staff training	300	
4,000	031 Staff training	4,000	
$76,150	Total of Vote 60		85,624

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 61.			
	OAKALLA PRISON FARM (INCLUDING YOUNG OFFENDERS' UNIT)			
	Salaries:			
(304) $1,181,600	Sundry employees (including temporary assistance)		(304) $1,344,752	
	Expenses:			
	Code No.			
13,000	001	Office expense	17,000	
2,000	202	Travelling expense	2,000	
2,500	004	Office furniture and equipment	6,000	
119,000	006	Heat, light, power, and water	114,000	
12,000	008	Medical services	4,900	
60,000	009	Clothing and uniforms	68,000	
330,000	010	Provisions and catering	345,000	
35,000	011	Laundry and dry-goods	27,300	
25,000	012	Earnings	35,000	
400	013	Printing and publications	500	
20,000	016	Equipment and machinery	34,000	
15,000	017	Medical supplies	13,000	
4,500	018	Library	3,000	
18,000	020	Maintenance of buildings and grounds	20,000	
15,000	021	Maintenance and operation of equipment	10,000	
12,000	022	Transportation	12,000	
2,000	023	School supplies	1,500	
7,000	024	Supplies for training	8,000	
6,600	029	Motor-vehicles and accessories	10,000	
500	030	Incidentals and contingencies	1,500	
60,000	031	Farm operations	45,342	
90,000	032	Sheet-metal plant	87,000	
3,000	033	Vocational shop	4,500	
$2,034,100			$2,214,294	
120,000		*Less* estimated revenue	136,200	
$1,914,100		Total of Vote 61		$2,078,094
	VOTE 62.			
	WOMEN'S GAOL			
	Salaries:			
(50) $225,240	Sundry employees (including temporary assistance)		(52) $238,986	
	Expenses:			
	Code No.			
1,200	001	Office expense	2,100	
300	202	Travelling expense	400	
150	004	Office furniture and equipment	590	
2,000	008	Medical services	900	
5,000	009	Clothing and uniforms	5,500	
3,900	001	Laundry and dry-goods	3,500	
6,000	012	Earnings	6,000	
6,000	016	Equipment and machinery	6,500	
2,500	017	Medical supplies	3,000	
500	018	Library	500	
2,500	020	Maintenance of buildings and grounds	2,400	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 62.		
	WOMEN'S GAOL—*Continued*		
	Expenses—*Continued*		
	Code No.		
$1,000	021 Maintenance and operation of equipment	$1,100	
3,500	022 Transportation	4,000	
2,500	024 Supplies for training	2,800	
100	030 Incidentals and contingenies	100	
300	031 Recreational facilities and supplies	400	
$262,690		$278,776	
8,000	*Less* estimated receipts	9,000	
$254,690	Total of Vote 62		$269,776
	VOTE 63.		
	PRINCE GEORGE GAOL		
	Salaries:		
(41) $174,202	Sundry employees (including temporary assistance)	(42) $191,166	
5,040	Special living allowance	5,530	
$179,242		$196,696	
	Expenses:		
	Code No.		
1,400	001 Office expense	1,600	
4,000	202 Travelling expense	4,200	
	004 Office furniture and equipment	500	
16,000	006 Heat, light, power, and water	13,000	
2,000	008 Medical services	2,500	
7,500	009 Clothing and uniforms	8,000	
35,000	010 Provisions and catering	35,000	
2,000	011 Laundry and dry-goods	3,000	
3,500	012 Earnings	3,500	
1,000	016 Equipment and machinery	1,500	
1,500	017 Medical supplies	1,500	
500	018 Library	750	
4,500	020 Maintenance of buildings and grounds	4,500	
1,500	022 Transportation	1,800	
1,200	024 Supplies for training	1,700	
200	030 Incidentals and contingencies	200	
$261,042		$279,946	
30,000	*Less* estimated receipts	10,000	
$231,042	Total of Vote 63		269,946
	VOTE 64.		
	KAMLOOPS GAOL AND FOREST CAMP		
	Salaries:		
(24) $100,770	Sundry employees (including temporary assistance)	(25) $109,004	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 64.			
	KAMLOOPS GAOL AND FOREST CAMP—*Continued*			
	Expenses:			
	Code No.			
$800	001	Office expense	$800	
1,500	202	Travelling expense	1,750	
140	004	Office furniture and equipment	500	
3,700	006	Heat, light, power, and water	2,000	
7,500	009	Clothing and uniforms	7,500	
27,500	010	Provisions and catering	31,000	
750	011	Laundry and dry-goods	750	
18,000	012	Earnings	18,000	
500	016	Equipment and machinery	3,000	
1,600	017	Medical supplies and services	2,000	
300	018	Library	300	
2,500	020	Maintenance of buildings and grounds	2,750	
2,500	021	Maintenance and operation of equipment	2,500	
500	022	Transportation	500	
3,600	029	Motor-vehicles and accessories	4,500	
200	030	Incidentals and contingencies	200	
$172,360			$187,054	
8,000		*Less* estimated receipts	7,000	
$164,360		Total of Vote 64		$180,054
	VOTE 65.			
	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)			
	Salaries:			
(330) $1,408,812	Sundry employees (including temporary assistance)	(323)	$1,493,721	
35,000	*Less* recruitment saving			
$1,373,812			$1,493,721	
	Expenses:			
	Code No.			
18,000	001	Office expense	19,000	
8,700	202	Travelling expense	8,200	
2,200	004	Office furniture and equipment	2,200	
95,000	006	Heat, light, power, and water	80,350	
500	007	Advertising	500	
8,000	008	Medical services	6,290	
70,000	009	Clothing and uniforms	57,400	
330,000	010	Provisions and catering	268,260	
13,000	011	Laundry and dry-goods	10,140	
105,000	012	Earnings	88,140	
200	013	Printing and publications	200	
25,000	016	Equipment and machinery	15,000	
7,400	017	Medical supplies	6,540	
4,000	018	Library	3,260	
20,000	020	Maintenance of buildings and grounds	19,000	
20,000	021	Maintenance and operation of equipment	19,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 65.			
	HANEY CORRECTIONAL INSTITUTION (INCLUDING FOREST CAMPS AND NEW HAVEN)—*Continued*			
	Expenses—*Continued*			
	Code No.			
$6,500	022	Transportation	$5,120	
7,000	023	School supplies	5,430	
35,000	024	Supplies for training	29,500	
20,000	028	Acquisition and construction of buildings	8,000	
20,900	029	Motor-vehicles and accessories	14,280	
750	030	Incidentals and contingencies	750	
11,000	031	Group work programme	9,000	
5,000	032	Farm operation	4,370	
$2,206,962			$2,173,651	
45,000		*Less* estimated revenue	45,000	
$2,161,962		Total of Vote 65		$2,128,651
	VOTE 66.			
	PROBATION OFFICE			
	Salaries:			
		Provincial Probation Officer (paid as Director of Correction)	----------	
$6,000		Chief Assistant Probation Officer	$6,960	
5,520		Supervising Probation Officer	6,360	
(32) 148,800		Forty-two Probation Officers—Grade 2	230,388	
4,500		Probation Officer—Grade 1	5,400	
28,380		Eleven Clerk-Stenographers—Grade 2	30,498	
2,340		Switchboard Operator—Grade 2	2,532	
15,000		Temporary assistance	15,000	
24,000		Salary revision	----------	
(47) $234,540			(57) $297,138	
20,000		*Less* recruitment saving	10,000	
$214,540			$287,138	
	Expenses:			
	Code No.			
11,000	001	Office expense	6,200	
35,000	202	Travelling expense	38,000	
3,000	004	Office furniture and equipment	2,000	
1,500	012	Fund to assist probationers and parolees	1,500	
250	018	Library	250	
20,000	029	Motor-vehicles and accessories	10,000	
100	030	Incidentals and contingencies	100	
$285,390			$345,188	
1,500		*Less* estimated receipts	6,000	
$283,890		Total of Vote 66		339,188

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	VOTE 67.			
	ADMINISTRATION OF JUSTICE			
	Code No.			
$3,000	018	Judges' Library	$3,000	
15,000	030	Contingencies arising out of prosecutions	15,000	
60,000	031	Summoning and paying witnesses	60,000	
100,000	032	Jurors (including drawing panels, etc.)	115,000	
165,000	033	Prosecutions (counsel fees, etc.)	165,000	
300	034	Interpreters	500	
14,000	888	Stipendiary Magistrates (fees, emoluments, etc.)	14,000	
$357,300		Total of Vote 67		$372,500
	VOTE 68.			
	Code No.			
$1,500	041	Promotion of Uniformity of Legislation		1,500
	VOTE 69.			
	Code No.			
$60,000	042	Coroners' Inquests and Inquiries		60,000
	VOTE 70.			
	NARCOTIC DRUG TREATMENT			
	Salaries:			
(12) $52,272		Sundry employees (including temporary assistance)	(12) $55,146	
	Expenses:			
	Code No.			
300	001	Office expense	300	
300	202	Travelling expense	200	
----------	004	Office furniture and equipment	100	
500	009	Clothing and uniforms	500	
600	016	Equipment and machinery	550	
1,000	017	Medical supplies and services	200	
300	021	Maintenance and operation of equipment	200	
500	023	School supplies	500	
----------	029	Motor-vehicles and accessories	1,600	
50	030	Incidentals and contingencies	50	
200	031	Recreational supplies	200	
$56,022		Total of Vote 70		59,546
	VOTE 71.			
	Code No.			
$25,000	043	Constitutional Litigation and General Law Costs		25,000
	VOTE 72.			
	Code No.			
$10,000	044	Magistrates' Conference		10,000
	VOTE 73.			
	Code No.			
$7,500	030	Incidentals and Contingencies		7,500

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 74.	
$10,800	Master in Chambers—Salary	$10,800
	VOTE 75.	
	Code No.	
$9,500	888 Court of Appeal Act (R.S.B.C. 1948, Chap. 74, Sec. 5A)	9,500
	VOTE 76.	
	Code No.	
$12,500	888 Supreme Court Act (R.S.B.C. 1948, Chap. 73, Sec. 5 (3))	14,500
	VOTE 77.	
	Code No.	
$15,000	888 County Courts Act (R.S.B.C. 1948, Chap. 75, Sec. 6 (6))	15,000
	VOTE 78.	
	Code No.	
$55,000	034 Magistrates Act—Fees (R.S.B.C. 1948, Chap. 195, Sec. 14)	55,000
$10,667,448	Total, Department of the Attorney-General	$11,193,481

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF COMMERCIAL TRANSPORT		
	VOTE 79.		
	MINISTER'S OFFICE		
	Salaries:		
.....	Minister of Commercial Transport (paid as Minister of Labour)	.....	
.....	Secretary (paid by Department of Labour)	.....	
	Expenses:		
	Code No.		
$200	001 Office expense	$350	
750	202 Travelling expense	2,500	
*$950	Total of Vote 79		$2,850
	VOTE 80.		
	GENERAL ADMINISTRATION		
	Salaries:		
.....	Deputy Minister	$13,200	
.....	Director of Operations	6,660	
.....	Supervisor of Weigh-scales	4,980	
.....	Senior Clerk	4,152	
.....	Clerk-Stenographer—Grade 5	3,954	
.....	Two Clerk-Stenographers—Grade 2	5,244	
.....	Clerk—Grade 2	2,982	
.....	Clerk-Typist	2,142	
.....	Temporary assistance	6,000	
.....		(9) $49,314	
	Expenses:		
	Code No.		
.....	001 Office expense	13,500	
.....	202 Travelling expense	7,000	
.....	004 Office furniture and equipment	1,000	
.....	007 Advertising and publicity	750	
.....	013 Printing and publications	900	
.....	029 Motor-vehicles and accessories	1,400	
.....	030 Incidentals and contingencies	750	
.....	Total of Vote 80		74,614
	VOTE 81.		
	ENGINEERING BRANCH		
	Salaries:		
$5,640	Administrative Assistant—Grade 1	$6,240	
8,100	Chief Inspector	9,060	
(4) 25,320	Three Inspectors—Grade 2	21,780	
.....	Inspector—Grade 1	5,400	
3,720	Clerk-Stenographer—Grade 5	.....	
3,420	Clerk-Stenographer—Grade 4	3,696	
.....	Clerk-Stenographer—Grade 3	3,108	
2,280	Clerk-Stenographer—Grade 1	2,334	

* Transferred from Railway Department for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 81.		
	ENGINEERING BRANCH—*Continued*		
	Salaries—*Continued*		
$180	Temporary assistance	----------	
----------	Special living allowance	$200	
(9) $48,660		(9) $51,818	
	Expenses:		
	Code No.		
3,500	001 Office expense	3,500	
8,700	202 Travelling expense	10,000	
85	004 Office furniture and equipment	750	
----------	007 Advertising and publicity	500	
500	013 Printing and publications	2,000	
250	016 Equipment and machinery	----------	
----------	021 Maintenance and operation of equipment	3,000	
----------	030 Public hearings	1,000	
*$61,695	Total of Vote 81		$72,568
	VOTE 82.		
	WEIGH-SCALE BRANCH		
	Salaries:		
	Code No.		
$168,300	887 Salaries and wages	$342,120	
----------	----- Special living allowance	6,000	
$168,300		$348,120	
	Expenses:		
	Code No.		
	001 Office expense	16,500	
	202 Travelling expense	30,000	
	004 Office furniture and equipment	1,500	
	006 Heat, light, power, and water	18,000	
	009 Clothing and uniforms	6,000	
$68,680	016 Equipment and machinery	22,700	
	020 Maintenance of buildings and approach roads	35,000	
	021 Maintenance and operation of equipment	11,000	
	028 Construction of weigh-stations	120,000	
*$236,980	Total of Vote 82		608,820
$299,625	Total, Department of Commercial Transport		$758,852

* Railway Department, $61,695, and Weigh-scale Branch, $236,980 (Department of Highways), incorporated in new Department of Commercial Transport.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF EDUCATION		
	VOTE 83. MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Education	$12,500	
4,800	Secretary	5,160	
(2) $17,300		(2) $17,660	
	Expenses:		
	Code No.		
920	001 Office expense	420	
3,200	202 Travelling expense	3,200	
	004 Office furniture and equipment	900	
$21,420	Total of Vote 83		$22,180
	VOTE 84. GENERAL ADMINISTRATION		
	Salaries:		
$12,000	Deputy Minister and Superintendent of Education	$14,400	
9,900	Assistant Superintendent of Education (Administration)	11,220	
9,600	Co-ordinator of Special Services	10,860	
8,850	Co-ordinator of Teacher Recruitment	9,060	
7,200	Supervisor of School Plans	7,620	
6,000	Assistant Supervisor of School Plans	6,360	
4,440	Technical Draughtsman	4,980	
4,050	Senior Clerk	4,572	
3,720	Clerk-Stenographer—Grade 5	4,020	
3,300	Clerk-Stenographer—Grade 4	3,372	
(1) 3,120	Two Clerk-Stenographers—Grade 3	6,678	
5,100	Two Clerk-Stenographers—Grade 2	5,244	
(13) $77,280		(14) $88,386	
	Expenses:		
	Code No.		
4,500	001 Office expense	2,400	
8,500	202 Travelling expense	8,500	
1,450	004 Office furniture and equipment	1,450	
250	005 Board of Reference—remuneration and expenses	250	
1,000	007 Advertising and publicity	1,000	
1,500	013 Printing and publications	1,500	
2,500	022 Transportation and other recruitment expense	2,500	
1,000	023 Educational supplies	1,000	
1,500	031 Preparation of standard school plans	1,500	
$99,480		$108,486	
14,000	*Less* revenue	14,000	
$85,480	Total of Vote 84		94,486

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DIVISION OF GENERAL EDUCATIONAL SERVICES		
	VOTE 85.		
	CURRICULUM BRANCH		
	Salaries:		
$9,900	Assistant Superintendent of Education (Instruction)	$11,220	
7,050	Director of Curriculum	8,420	
5,520	Research Assistant—Grade 3	6,660	
3,000	Clerk-Stenographer—Grade 4	3,564	
2,520	Clerk-Stenographer—Grade 2	2,850	
2,100	Clerk-Stenographer—Grade 1	2,394	
(6) $30,090		(6) $35,108	
	Expenses:		
	Code No.		
1,800	001 Office expense	1,400	
2,000	202 Travelling expense	1,800	
350	004 Office furniture and equipment	50	
1,600	013 Printing and publications	1,350	
500	018 Books, periodicals, etc.	600	
690	023 Educational supplies	2,000	
6,210	031 Preparation of revised curricula	6,760	
$43,240	Total of Vote 85		$49,068
	VOTE 86.		
	TESTS, STANDARDS, AND RESEARCH BRANCH		
	Salaries:		
$7,800	Director, Tests, Standards, and Research	$9,060	
8,190	Two Research Assistants—Grade 1	9,480	
2,700	Clerk—Grade 1	2,916	
2,880	Clerk-Stenographer—Grade 2	3,048	
(5) $21,570		(5) $24,504	
	Expenses:		
	Code No.		
800	001 Office expense	500	
550	202 Travelling expense	550	
500	013 Printing and publications	1,500	
50	018 Books, periodicals, etc.	50	
44,150	024 Purchase of tests	46,300	
5,500	032 Tests surveys	5,500	
400	033 Research studies	400	
$73,520		$79,304	
48,300	*Less* revenue	50,000	
$25,220	Total of Vote 86		29,304

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 87.		
	ADULT EDUCATION BRANCH		
	Salaries:		
$8,100	Director, Technical and Vocational Education	$9,420	
6,450	Director, Community Programmes and Adult Education	8,160	
7,200	Assistant Director, Technical and Vocational Education	8,340	
----------	Co-ordinator, Sports and Physical Fitness	6,300	
26,190	Five Recreational Consultants—Grade 3	30,840	
12,240	Three Recreational Consultants—Grade 2	15,030	
(2) 7,620	Recreational Consultant—Grade 1	4,860	
----------	Clerk—Grade 3	3,756	
9,480	Three Clerks—Grade 2	10,368	
3,000	Clerk-Stenographer—Grade 4	3,366	
(1) 2,880	Clerk-Stenographer—Grade 3	3,042	
(2) 4,980	Clerk-Stenographer—Grade 2	2,592	
(1) 1,980	Clerk-Typist—Grade 1	2,268	
480	Special living allowance	300	
(21) $90,600		(21) $108,642	
	Expenses:		
	Code No.		
6,900	001 Office expense	5,300	
14,500	202 Travelling expense	17,500	
35	004 Office furniture and equipment	335	
500	007 Advertising and publicity	1,000	
1,800	013 Printing and publications	1,500	
400	021 Maintenance and operation of equipment	400	
2,250	023 Educational supplies	2,750	
----------	029 Motor-vehicles and accessories	2,000	
3,200	031 Drama Festival expense, adjudicators' fees, grants, etc.	3,200	
10,000	032 Leadership training courses	15,000	
$130,185	Total of Vote 87		$157,627
	VOTE 88.		
	HIGH CORRESPONDENCE SCHOOL		
	Salaries:		
$7,800	Director	$9,060	
5,280	Registrar	6,120	
5,280	Assistant	6,120	
(1) 5,040	Instructor, Correspondence Schools—Grade 6	----------	
(2) 9,510	Two Instructors, Correspondence Schools—Grade 5	----------	
----------	Three Course Writers—Grade 3	16,200	
12,600	Four Clerks—Grade 2	13,728	
(12) 29,760	Thirteen Clerks—Grade 1	33,582	
2,760	Clerk-Stenographer—Grade 3	3,372	
5,760	Two Clerk-Stenographers—Grade 2	5,700	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*			
		VOTE 88.			
		HIGH CORRESPONDENCE SCHOOL—*Continued*			
		Salaries—*Continued*			
	$2,160	Clerk-Stenographer—Grade 1		.....	
	10,380	Five Clerk-Typists—Grade 1		$11,208	
(31)	$96,330			(31) $105,090	
		Expenses:			
		Code No.			
	15,000	001	Office expense	14,900	
	400	202	Travelling expense	400	
	1,500	004	Office furniture and equipment	1,330	
	80,000	013	Printing and publications	80,000	
	4,000	023	Science and educational supplies	4,000	
	100,000	031	Reading of students' papers	100,000	
	9,125	032	Revision of courses	9,125	
	$306,355			$314,845	
	156,000		*Less* revenue	175,000	
	$150,355			$139,845	
	10,490		*Less* chargeable to Federal-Provincial Training Programmes	9,900	
	$139,865		Total of Vote 88		$129,945
		VOTE 89.			
		ELEMENTARY CORRESPONDENCE SCHOOL			
		Salaries:			
	$6,000	Director		$6,960	
(3)	14,400	Two Instructors, Correspondence School—Grade 5		10,320	
	29,820	Seven Instructors, Correspondence School—Grade 4		31,602	
(1)	3,600	Two Instructors, Correspondence School—Grade 3		6,678	
	2,820	Instructor, Correspondence School—Grade 2		.....	
(1)	2,760	Two Instructors, Correspondence School—Grade 1		5,118	
	2,520	Clerk—Grade 1		2,850	
	2,220	Junior Clerk		2,136	
	2,820	Clerk-Stenographer—Grade 2		3,048	
	4,440	Two Clerk-Typists—Grade 1		4,920	
(19)	$71,400			(19) $73,632	
		Expenses:			
		Code No.			
	1,000	001	Office expense	750	
	400	202	Travelling expense	400	
	6,650	013	Printing and publications	6,650	
	75	023	Visual-education supplies	75	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 89.		
	ELEMENTARY CORRESPONDENCE SCHOOL—*Continued*		
	Expenses—*Continued*		
	Code No.		
$750	031 Reading of students' papers	$1,000	
2,300	032 Revision of courses	2,300	
$82,575		$84,807	
2,500	*Less* revenue	3,000	
$80,075	Total of Vote 89		$81,807
	VOTE 90.		
	PROVINCIAL LIBRARY		
	Salaries:		
$8,100	Provincial Librarian and Archivist	$9,420	
6,000	Assistant Provincial Librarian	6,960	
10,080	Two Librarians—Grade 3	11,760	
12,180	Three Librarians—Grade 2	14,676	
3,660	Librarian—Grade 1	3,822	
2,940	Attendant	3,168	
5,640	Two Clerks—Grade 2	6,414	
(5) 13,260	Five Clerks—Grade 1	14,316	
4,020	Two Junior Clerks	4,272	
3,420	Clerk-Stenographer—Grade 4	3,696	
2,340	Clerk-Typist—Grade 1	2,580	
(20) $71,640		(20) $81,084	
	Expenses:		
	Code No.		
3,000	001 Office expense	2,000	
400	202 Travelling expense	500	
900	004 Office furniture and equipment	1,000	
15,000	018 Books, bindings, and periodicals	15,000	
$90,940		$99,584	
250	*Less* revenue	250	
$90,690	Total of Vote 90		99,334
See Vote 273.	CENTRAL MICROFILM BUREAU (Transferred to Provincial Secretary.)		
	VOTE 91.		
	PROVINCIAL ARCHIVES		
	Salaries:		
$5,760	Assistant Archivist	$6,660	
4,140	Librarian—Grade 2	4,980	
7,740	Two Archivists—Grade 2	9,396	
2,460	Manuscript Clerk—Grade 1	2,850	
5,500	Two Clerks—Grade 1	5,892	
(7) $25,600		(7) $29,778	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 91.		
	PROVINCIAL ARCHIVES—*Continued*		
	Expenses:		
	Code No.		
$2,300	001 Office expense	$2,000	
400	202 Travelling expense	400	
350	004 Office furniture and equipment	350	
8,000	018 Books, bindings, and periodicals	8,000	
1,300	020 Upkeep of Helmcken House	1,300	
1,500	031 Collecting historical data	1,500	
$39,450		$43,328	
3,000	*Less* revenue	2,500	
$36,450	Total of Vote 91		$40,828
	VOTE 92.		
	PUBLIC LIBRARY COMMISSION		
	Salaries:		
$7,050	Superintendent	$8,340	
5,760	Branch Librarian and Regional Supervisor	6,660	
15,480	Three Branch Librarians	18,240	
8,520	Two Librarians—Grade 3	9,960	
11,640	Three Librarians—Grade 2	14,556	
6,840	Two Librarians—Grade 1	7,644	
8,940	Three Clerks—Grade 2	10,038	
12,540	Five Clerks—Grade 1	13,032	
4,440	Two Junior Clerks	4,800	
3,120	Clerk-Stenographer—Grade 4	3,498	
.....	Clerk-Stenographer—Grade 3	2,976	
(2) 4,980	Clerk-Stenographer—Grade 2	2,718	
2,220	Clerk-Typist—Grade 1	2,460	
2,940	Stockman—Grade 2	3,108	
1,560	Special living allowance	1,920	
(27) $96,030		(27) $109,950	
	Expenses:		
	Code No.		
6,000	001 Office expense	5,800	
4,000	202 Travelling expense	4,600	
540	004 Office furniture and equipment	170	
250	011 Laundry and dry-goods	300	
2,800	013 Printing and publications	3,500	
35,500	018 Books, bindings, periodicals, etc.	38,000	
1,600	022 Transportation	2,000	
3,500	031 Extension services	6,000	
6,800	032 Freight and express	7,000	
$157,020		$177,320	
2,000	*Less* revenue	1,000	
$155,020	Total of Vote 92		176,320

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961	
		DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
		VOTE 93.		
		PROVINCIAL MUSEUM		
		Salaries:		
	$7,500	Director	$8,340	
	17,040	Three Research Assistants—Grade 3	19,980	
(1)	4,530	Research Assistant—Grade 2	----------	
	----------	Research Assistant—Grade 1	4,500	
	5,520	Illustrator	6,660	
(2)	5,940	Two Assistants in Museum Technique	6,360	
	2,940	Attendant	3,168	
	3,120	Clerk-Stenographer—Grade 3	3,372	
(10)	$46,590		(10) $52,380	
		Expenses:		
		Code No.		
	900	001 Office expense	300	
	2,400	202 Travelling expense	2,400	
	----------	004 Office furniture and equipment	15	
	800	007 Advertising and publicity	800	
	5,500	013 Printing and publications	5,500	
	400	016 Equipment and machinery	400	
	300	018 Books, bindings, and periodicals	300	
	7,500	031 Perpetuation of totem-poles	7,500	
	500	032 Maintenance of displays and collections	500	
	500	033 Collecting historical data and purchase of specimens	500	
	$65,390		$70,595	
	2,500	*Less* revenue	2,500	
	$62,890	Total of Vote 93		$68,095
		VOTE 94.		
		TEXT-BOOK BRANCH		
		Salaries:		
	$7,800	Director	$7,620	
	----------	Administrative Assistant—Grade 1	5,400	
	5,520	Chief Clerk	4,980	
	----------	Principal Clerk	4,800	
	8,640	Two Senior Clerks	----------	
(4)	15,360	Three Clerks—Grade 3	12,456	
	6,120	Two Clerks—Grade 2	6,864	
(2)	5,340	Three Clerks—Grade 1	7,992	
	2,520	Two Clerk-Stenographers—Grade 2	5,634	
(4)	8,880	Three Clerk-Typists—Grade 1	6,864	
	3,480	Stockman—Grade 4	3,756	
	3,300	Stockman—Grade 3	3,048	
	15,500	Temporary assistance	16,700	
(19)	$82,460		(19) $86,114	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DIVISION OF GENERAL EDUCATIONAL SERVICES—*Continued*		
	VOTE 94.		
	TEXT-BOOK BRANCH—*Continued*		
	Expenses:		
	Code No.		
$7,500	001 Office expense	$6,900	
750	202 Travelling expense	750	
60	004 Office furniture and equipment	120	
500	021 Maintenance and operation of equipment	750	
1,700,000	023 Text-books, etc.	1,950,000	
26,500	032 Freight and express, etc.	28,000	
$1,817,770		$2,072,634	
1,817,760	*Less* revenue	2,072,624	
$10	Total of Vote 94		$10
	DIVISION OF LOCAL EDUCATIONAL SERVICES		
	VOTE 95.		
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES		
	Salaries:		
$9,150	Chief Inspector of Schools	$10,680	
7,200	Director of Home Economics	8,520	
7,200	Director of Visual Education	8,340	
7,200	Director of School Radio Broadcasts	7,620	
375,750	Forty-seven District Superintendents of Schools	422,570	
13,500	Two Inspectors of Technical Classes	15,750	
13,050	Two Inspectors of Home Economics	15,090	
5,160	Assistant Director of Visual Education	5,880	
5,040	Assistant Director of School Radio Broadcasts	5,010	
4,320	Photographer	4,668	
3,600	Clerk—Grade 3	4,020	
----------	Clerk—Grade 2	3,180	
10,620	Three Clerks—Grade 1	8,682	
3,420	Clerk-Stenographer—Grade 4	3,696	
9,000	Three Clerk-Stenographers—Grade 3	9,852	
----------	Clerk-Stenographer—Grade 2	2,718	
(2) 4,200	Clerk-Stenographer—Grade 1	2,328	
2,280	Clerk-Typist—Grade 1	2,208	
4,140	Two Junior Clerks	4,800	
1,440	Special living allowance	1,440	
51,700	Administrative allowances	69,800	
(72) $537,970		(72) $616,852	
	Expenses:		
	Code No.		
42,800	001 Office expense	33,000	
93,700	202 Travelling expense	93,700	
1,630	004 Office furniture and equipment	1,630	
6,950	013 Printing and publications	7,500	
2,300	016 Equipment and machinery	2,660	
24,000	024 Film and photographic supplies	24,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	DIVISION OF LOCAL EDUCATIONAL SERVICES—*Continued*	
	VOTE 95.	
	INSPECTION OF SCHOOLS AND SCHOOL SERVICES—*Continued*	
	Expenses—*Continued*	
	Code No.	
$7,500	031 Film service	$8,000
12,000	032 Scripts, etc.	12,000
$728,850		799,342
100,300	*Less* revenue	123,000
$628,550	Total of Vote 95	$676,342
	DIVISION OF SPECIAL EDUCATIONAL SERVICES	
	VOTE 96.	
	JERICHO HILL SCHOOL	
	Salaries:	
$7,500	Superintendent	$9,460
12,880	Two Vice-Principals	14,140
(3) 14,490	Two Resident Instructors—Grade 3	10,032
(4) 15,000	Nine Resident Instructors—Grade 2	34,416
(8) 25,380	Four Resident Instructors—Grade 1	12,696
3,780	Dietician	3,888
4,320	Nurse-Matron	4,860
3,600	Staff Nurse—Grade 2	4,152
7,100	Teacher—Grade 9	7,170
(1) 6,750	Teacher—Grade 8	----------
(4) 20,920	Two Teachers—Grade 7	11,620
(7) 36,470	Ten Teachers—Grade 6	56,860
(13) 57,490	Fifteen Teachers—Grade 5	76,750
(2) 6,800	Two Teachers—Grade 4	----------
----------	Teacher—Grade 3	3,280
(1) 2,960	Teacher—Grade 1	----------
4,800	Principal Clerk	5,160
2,700	Clerk-Stenographer—Grade 2	3,048
2,640	Clerk—Grade 1	2,916
2,280	Clerk-Typist—Grade 1	2,268
(19) 52,695	Sundry employees	(19) 45,480
(73) $290,555		(73) $308,196
	Expenses:	
	Code No.	
3,000	001 Office expense	1,150
650	202 Travelling expense	650
250	008 Medical services	250
350	009 Clothing and uniforms	350
35,000	010 Provisions and catering	35,000
3,000	011 Laundry and dry-goods	3,000
1,000	013 Printing and publications	1,000
2,300	016 Equipment and machinery	2,300
450	017 Medical supplies	450
750	019 Grants and subsidies	750

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	DIVISION OF SPECIAL EDUCATIONAL SERVICES—*Continued*			
	VOTE 96.			
	JERICHO HILL SCHOOL—*Continued*			
	Expenses—*Continued*			
	Code No.			
$2,800	020	Maintenance of buildings and grounds	$2,800	
1,250	021	Maintenance and operation of equipment	1,250	
475	022	Transportation	475	
7,900	023	Educational supplies	7,900	
$349,730			$365,521	
3,560		*Less* deductions for rent $2,840		
6,000		*Less* fees 6,865		
			9,705	
$340,170		Total of Vote 96		$355,816
	DIVISION OF TEACHER REGISTRATION AND EXAMINATIONS			
	VOTE 97.			
	TEACHER REGISTRATION AND EXAMINATIONS			
	Salaries:			
$8,100		Departmental Registrar	$9,420	
12,000		Two Assistant Registrars	14,520	
----------		Senior Clerk	4,476	
3,840		Clerk—Grade 3	----------	
3,300		Clerk—Grade 2	3,564	
3,060		Clerk-Stenographer—Grade 4	3,432	
2,880		Clerk-Stenographer—Grade 3	3,108	
(7) 17,700		Eight Clerk-Stenographers—Grade 2	21,750	
(1) 2,220		Clerk-Stenographer—Grade 1	----------	
(15) $53,100			(15) $60,270	
	Expenses:			
	Code No.			
4,000	001	Office expense	2,900	
500	202	Travelling expense	700	
1,000	004	Office furniture and equipment	15	
130,000	031	Examinations	130,000	
$188,600			$193,885	
97,400		*Less* revenue	117,000	
$91,200		Total of Vote 97		76,885
	DIVISION OF FINANCE AND ACCOUNTING SERVICES			
	VOTE 98.			
	FINANCE BRANCH			
	Salaries:			
$8,100		Comptroller of Expenditure	$9,420	
5,880		Audit Accountant—Grade 3	6,360	
12,870		Three Audit Accountants—Grade 1	13,908	
4,320		Senior Clerk	4,668	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 98.			
	FINANCE BRANCH—*Continued*			
	Salaries—*Continued*			
$3,840	Clerk—Grade 3		$4,152	
6,600	Two Clerks—Grade 2		7,128	
2,460	Clerk—Grade 1		2,784	
3,120	Clerk-Stenographer—Grade 3		3,306	
2,060	Clerk-Stenographer—Grade 1		2,460	
2,040	Clerk-Typist—Grade 1		2,076	
(13) $51,290			(13) $56,262	
	Expenses:			
	Code No.			
1,900	001 Office expense		750	
2,500	202 Travelling expense		2,500	
200	004 Office furniture and equipment		160	
$55,890	Total of Vote 98			$59,672
	VOTE 99.			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES			
	(*a*) Vocational Training — Schedule K-1: Civilian Teachers for Armed			
$45,000	Forces	$49,000		
45,000	*Less* Federal grant (Code 09901)	49,000		
----------			----------	
	(*b*) Vocational Training — Schedule M: Unemployed Workers	$260,000		
$250,000				
125,000	*Less* Federal grant (Code 09902)	130,000		
$125,000			$130,000	
	Vocational Training—Schedule O, Sub-schedule C: Urban Occupational Training (Power-machine, Automobile Mechanics, Diesel			
$30,000	Engineering, etc.)	----------		
15,000	*Less* Federal grant	----------		
$15,000			----------	
	Vocational Training—Schedule O, Sub-schedule D: Rural Occupational Training (Agricultural and			
$14,000	Rural Leadership)	----------		
7,000	*Less* Federal grant	----------		
$7,000			----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 99.		
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*		
	(*c*) Vocational Training—Schedule P: Training in Primary Industries	$10,000	
.....	*Less* Federal grant	5,000	
.....	(Code 09903)		
.....			$5,000
	(*d*) Vocational Training—Schedule Q: Training of Foreman and Supervisors	$17,000	
$9,000			
4,000	*Less* fees	5,000	
$5,000		$12,000	
2,500	*Less* Federal grant	6,000	
$2,500	(Code 09904)		6,000
	(*e*) Vocational Training—Schedule R: Rehabilitation of Handicapped Civilians	$25,000	
$36,000			
18,000	*Less* Federal grant	12,500	
$18,000	(Code 09905)		12,500
	(*f*) Vocational and Technical Training Schools:		
$1,421,000	Operation	$1,463,000	
326,000	Equipment	272,000	
$1,747,000		$1,735,000	
390,800	*Less* Federal grant	400,900	
$1,356,200		$1,334,100	
	Less chargeable to—		
$509,300	Apprenticeship Agreement $477,200		
224,000	Vocational Training—Schedules M and R 105,000		
232,100	Fees and revenue 351,000		
$965,400		933,200	
$390,800	(Code 09906)		400,900
	(*g*) Vocational Correspondence Courses:		
$7,500	Preparation and Revision	$8,400	
3,750	*Less* Federal grant	4,200	
$3,750	(Code 09907)		4,200

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*			
	VOTE 99.			
	FEDERAL-PROVINCIAL TRAINING PROGRAMMES—*Continued*			
$40,140	(*h*) Courses for New Canadians	$36,350		
.....	*Less* revenue	2,600		
$40,140		$33,750		
20,070	*Less* Federal grant (Code 09908)	16,875		
$20,070			$16,875	
$92,000	(*i*) Community Programmes Grants (Code 09909)		150,000	
$674,120	Total of Vote 99			$725,475
	VOTE 100.			
	Code No.			
$49,658,000	019 Grants toward Cost of Education			56,137,500
	VOTE 101.			
	Code No.			
$3,340,000	019 Teachers' Superannuation Fund 6% (Special Assistance in the Cost of Education Act)		$3,340,000	
340,000	*Less* recoverable		340,000	
$3,000,000	Total of Vote 101			3,000,000
	VOTE 102.			
	Code No.			
$50,000	019 Special Aid to School Districts			50,000
	VOTE 103.			
	Code No.			
$93,500	019 Night-school Grants		$100,000	
27,500	*Less* chargeable to Federal-Provincial Training Programmes		24,500	
$66,000	Total of Vote 103			75,500
	VOTE 104.			
	Code No.			
$20,000	019 Education of Soldiers' Dependent Children and Expenses			20,000
	VOTE 105.			
	Code No.			
$180,000	019 Library and Library Association Grants			220,000
	VOTE 106.			
	Code No.			
$625,000	026 Free Text-books, Maps, etc.			705,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DIVISION OF FINANCE AND ACCOUNTING SERVICES—*Continued*		
	VOTE 107.		
	GRANTS TO UNIVERSITY OF BRITISH COLUMBIA		
	Code No.		
$4,425,000	019 (*a*) General Grant	$5,150,000	
559,000	019 (*b*) College of Education (Vancouver) Grant	750,000	
*1,000,000	019 (*c*) Capital Construction Grant (University Endowment)	2,500,000	
$5,984,000	Total of Vote 107		$8,400,000
	VOTE 108.		
	GRANTS TO UNIVERSITY OF VICTORIA (VICTORIA COLLEGE)		
	Code No.		
$162,900	019 (*a*) General Grant	$289,600	
141,750	019 (*b*) College of Education Grant	239,200	
----------	019 (*c*) Capital Construction Grant	500,000	
$304,650	Total of Vote 108		1,028,800
	VOTE 109.		
	Code No.		
$96,000	026 University Endowment Lands Account		97,845
	VOTE 110.		
	Code No.		
$22,500	030 Incidentals, Grants, and Contingencies		22,500
	VOTE 111.		
	Code No.		
$40,945	887 Temporary Assistance		43,800
	VOTE 112.		
	STUDENT-AID AND TEACHER-TRAINING SCHOLARSHIPS AND BURSARIES		
	Code No.		
$360,000	030 Scholarships; 031 Bursaries	$450,000	
50,000	*Less* Federal grant	30,000	
$310,000	Total of Vote 112		420,000
	VOTE 113.		
	PUBLIC SCHOOLS ACT (1958, CHAP. 42, SEC. 197 (10)) AND PUBLIC LIBRARIES ACT (R.S.B.C. 1948, CHAP. 185, SECS. 19 AND 45).		
	Code No.		
$9,800,000	031 Advances *re* Rural School and Library Taxes	$11,900,000	
9,799,990	*Less* revenue, rural district taxes	11,899,990	
$10	Total of Vote 113		$10
$63,017,580	Total, Department of Education		$73,064,149

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF FINANCE		
	VOTE 114.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister of Finance (paid as Premier)	----------	
$4,800	Secretary	$5,160	
(1) $4,800		(1) $5,160	
	Expenses:		
	Code No.		
500	001 Office expense	370	
400	202 Travelling expense	2,500	
$5,700	Total of Vote 114		$8,030
	VOTE 115.		
	GENERAL ADMINISTRATION		
	Salaries:		
$12,000	Deputy Minister of Finance	$14,400	
10,200	Assistant Deputy Minister of Finance and Director of Tax Research	11,520	
7,500	Registrar	8,700	
7,200	Inspector of Government Agencies	7,980	
6,600	Personnel Officer—Grade 2	7,620	
10,320	Two Chief Clerks	11,280	
5,760	Supervisor of Research—Grade 1	6,960	
4,710	Principal Clerk	5,160	
4,050	Senior Clerk	4,152	
3,600	Clerk—Grade 3	3,564	
3,720	Clerk-Stenographer—Grade 5	4,020	
6,600	Two Clerk-Stenographers—Grade 4	7,260	
2,880	Clerk—Grade 2	3,240	
3,120	Clerk-Stenographer—Grade 3	3,372	
6,900	Three Clerks—Grade 1	7,776	
----------	Clerk-Stenographer—Grade 2	2,592	
2,160	Clerk-Stenographer—Grade 1	----------	
2,220	Junior Clerk	2,070	
(21) $99,540		(21) $111,666	
	Expenses:		
	Code No.		
5,550	001 Office expense	5,150	
3,400	202 Travelling expense	3,400	
1,000	004 Office furniture and equipment	1,500	
$109,490	Total of Vote 115		121,716
	VOTE 116.		
	CONTROLLING AND AUDIT BRANCH		
	Salaries:		
$12,000	Comptroller-General	$14,400	
9,600	Deputy Comptroller-General	10,860	
6,900	Administrative Assistant—Grade 2	7,620	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		VOTE 116.			
		CONTROLLING AND AUDIT BRANCH—*Continued*			
		Salaries—*Continued*			
	$15,000	Two Audit Accountants—Grade 5		$16,680	
	6,450	Audit Accountant—Grade 4		7,440	
	48,000	Eight Audit Accountants—Grade 3		50,880	
	43,080	Eight Audit Accountants—Grade 2		46,440	
	5,040	Chief Clerk		5,640	
(2)	8,640	Senior Clerk		4,668	
(4)	14,520	Five Clerks—Grade 3		19,902	
	3,720	Clerk-Stenographer—Grade 5		4,020	
	15,420	Five Clerks—Grade 2		16,074	
(12)	29,220	Eleven Clerks—Grade 1		29,538	
(1)	2,820	Two Bookkeeping-machine Operators		6,216	
	2,580	Clerk-Stenographer—Grade 2		2,916	
	12,480	Six Junior Clerks		13,476	
(55)	$235,470		(55)	$256,770	
		Expenses:			
		Code No.			
	9,500	001 Office expense		10,000	
	15,000	202 Travelling expense		16,000	
	500	004 Office furniture and equipment		1,200	
	$260,470	Total of Vote 116			$283,970
		VOTE 117.			
		MECHANICAL TABULATION BRANCH (Punch-card Equipment)			
		Salaries:			
	$6,900	Supervisor of Tabulating-machines—Grade 2		$7,620	
	5,280	Supervisor of Tabulating-machines—Grade 1		5,640	
	13,320	Three Senior Tabulating-machine Operators—Grade 2		14,850	
	3,780	Senior Tabulating-machine Operator—Grade 1		4,212	
(3)	9,960	Five Tabulating-machine Operators—Grade 2		18,018	
(3)	8,040	Tabulating-machine Operator—Grade 1		2,982	
	9,780	Three Office Equipment Operators—Grade 3		10,692	
	42,840	Eighteen Office Equipment Operators—Grades 1 and 2		46,980	
	3,000	Clerk—Grade 2		3,366	
	2,520	Clerk—Grade 1		2,850	
	6,120	Temporary assistance		----------	
(35)	$111,540		(35)	$117,210	
		Expenses:			
		Code No.			
	8,925	001 Office expense		7,900	
	200	202 Travelling expense		500	
	1,100	004 Office furniture and equipment		500	
	82,258	015 Equipment rentals		95,489	
	$204,023	Total of Vote 117			221,599

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 118. MECHANICAL TABULATION BRANCH—*Continued*		
	Code No.		
----------	016 Data-processing Equipment		$20,000
	VOTE 119. CONSUMER TAXATION BRANCH		
	Salaries:		
$9,600	Director	$10,500	
8,100	Chief Auditor	8,340	
7,500	Audit Accountant—Grade 5	8,340	
13,800	Two Administrative Assistants—Grade 2	15,240	
11,760	Two Administrative Assistants—Grade 1	12,720	
6,900	Audit Accountant—Grade 4	7,110	
(13) 77,280	Twelve Audit Accountants—Grade 3	76,080	
(28) 143,280	Thirty Audit Accountants—Grade 2	167,284	
4,050	Audit Accountant—Grade 1	----------	
6,000	Inspector, Social Services Tax—Grade 3	6,360	
84,060	Sixteen Inspectors, Social Services Tax—Grade 2	91,920	
4,050	Inspector, Social Services Tax—Grade 1	4,476	
(3) 14,400	Two Inspectors, Hospital Construction Aid Tax—Grade 2	10,320	
----------	Inspector, Hospital Construction Aid Tax—Grade 1	3,888	
6,000	Collections Officer	6,360	
5,520	Chief Clerk	5,880	
(2) 9,240	Three Principal Clerks	14,838	
4,230	Senior Clerk	4,668	
(7) 26,520	Eight Clerks—Grade 3	31,710	
(2) 6,120	Three Clerks—Grade 2	9,660	
18,180	Seven Clerks—Grade 1	19,500	
----------	Clerk-Stenographer—Grade 4	3,498	
(2) 6,240	Clerk-Stenographer—Grade 3	3,372	
(7) 17,835	Six Clerk-Stenographers—Grade 2	17,100	
----------	Two Clerk-Stenographers—Grade 1	4,668	
2,580	Office Equipment Operator—Grade 2	2,916	
2,400	Clerk-Typist—Grade 2	2,724	
(10) 21,540	Seven Clerk-Typists—Grade 1	15,498	
(3) 6,000	Five Junior Clerks	10,944	
960	Special living allowance	960	
(116) $524,145		(119) $576,874	
	Expenses:		
	Code No.		
40,000	001 Office expense	37,750	
46,000	202 Travelling expense	53,000	
1,100	004 Office furniture and equipment	1,100	
5,200	029 Automobiles and accessories	4,200	
$616,445	Total of Vote 119		672,924
	VOTE 120. REAL PROPERTY TAXATION BRANCH		
	Salaries:		
$8,700	Surveyor of Taxes	$10,140	
6,900	Supervisor of Assessors	7,620	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		VOTE 120.			
		REAL PROPERTY TAXATION BRANCH—*Continued*			
		Salaries—*Continued*			
	$6,900	Administrative Assistant—Grade 2		$7,620	
	7,200	Appraiser (Timber Land)		7,980	
	13,350	Two Appraisers—Grade 3 (Structural)		15,090	
	13,050	Two Appraisers—Grade 3 (Land)		14,940	
	5,520	Chief Clerk		5,880	
	5,040	Appraiser—Grade 2 (Timber Land)		5,880	
	4,800	Principal Clerk		5,160	
	12,960	Three Senior Clerks		13,710	
	7,740	Two Forest Assistants—Grade 3		8,646	
(5)	18,540	Four Clerks—Grade 3		16,212	
(3)	9,000	Four Clerks—Grade 2		12,636	
	3,420	Forest Assistant—Grade 2		3,822	
	3,420	Clerk-Stenographer—Grade 4		3,696	
	5,760	Two Clerk-Stenographers—Grade 3		6,480	
(5)	12,360	Four Clerks—Grade 1		10,752	
	2,640	Clerk-Stenographer—Grade 2		2,982	
	4,320	Two Clerk-Stenographers—Grade 1		4,920	
	2,160	Junior Clerk		2,136	
(2)	4,260	Three Clerk-Typists—Grade 1		6,678	
(39)	$158,040			(39) $172,980	
		Expenses:			
		Code No.			
	36,500	001	Office expense	36,900	
	27,048	202	Travelling expense	29,000	
	575	004	Office furniture and equipment	1,000	
	----------	029	Motor-vehicles and accessories	4,250	
	2,850	031	Appraisal service	2,500	
	$225,013		Total of Vote 120		$246,630
		VOTE 121.			
		INCOME TAXATION BRANCH (Including Logging Tax, Mining Tax, Insurance Premiums Tax, Probate Fees, and Inspection of Trust Companies)			
		Salaries:			
	$8,100	Director		$9,060	
	6,150	Audit Accountant—Grade 4		7,110	
	5,520	Audit Accountant—Grade 3		6,120	
(2)	10,230	Three Audit Accountants—Grade 2		16,320	
	4,140	Audit Accountant—Grade 1		----------	
	4,500	Principal Clerk		5,070	
	4,320	Senior Clerk		4,668	
	2,940	Clerk—Grade 2		----------	
	----------	Clerk—Grade 3		3,564	
	3,120	Clerk-Stenographer—Grade 3		3,372	
	2,400	Clerk-Stenographer—Grade 1		----------	
	----------	Clerk-Typist—Grade 2		2,790	
	4,380	Two Clerk-Typists—Grade 1		4,152	
(13)	$55,800			(13) $62,226	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 121.		
	INCOME TAXATION BRANCH—*Continued*		
	Expenses:		
	Code No.		
$3,000	001	Office expense	$2,550
7,500	202	Travelling expense	7,500
500	004	Office furniture and equipment	500
100	033	Department's proportion of valuator's fees	100
$66,900		Total of Vote 121	$72,876
	VOTE 122.		
	ASSESSMENT EQUALIZATION ACT		
	Salaries:		
$10,500		Commissioner	$11,160
6,600		Executive Assistant and Secretary	7,260
6,750		Appraiser—Grade 3	7,620
7,500		Senior Improvement Valuator	8,340
7,050		Senior Land Valuator	8,160
30,900		Five Equalization Valuators	34,800
5,760		Research Assistant—Grade 3	6,660
4,320		Senior Clerk	4,668
2,820		Clerk—Grade 2	2,982
3,420		Clerk-Stenographer—Grade 4	3,696
4,680		Two Clerks—Grade 1	5,250
2,160		Clerk-Typist—Grade 1	2,010
(17) $92,460			(17) $102,606
	Expenses:		
	Code No.		
7,000	001	Office expense	6,900
36,500	202	Travelling expense	36,500
500	004	Office furniture and equipment	500
1,000	005	Assessment Advisory Committee (*per diem* allowance and travelling expenses)	1,000
2,500	013	Development and distribution of manual	2,500
----------	029	Motor-vehicles and accessories	1,900
3,000	031	Assessors' training-school	2,500
4,500	033	Payment to municipalites for completion of Forms A.C. 3	4,500
$147,460		Total of Vote 122	158,906
	VOTE 123.		
	PURCHASING COMMISSION		
	Salaries:		
8,400		Chairman	$8,760
6,600		Buyer—Grade 4	7,260
10,560		Two Buyers—Grade 2	11,520
6,000		Administrative Assistant—Grade 1	6,360
12,960		Three Senior Clerks	14,004
7,680		Two Clerks—Grade 3	8,304
29,040		Nine Clerks—Grade 2	31,560

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 123.		
	PURCHASING COMMISSION—*Continued*		
	Salaries—*Continued*		
$2,640	Clerk-Stenographer—Grade 3	$2,976	
2,520	Clerk-Stenographer—Grade 2	----------	
17,100	Seven Clerks—Grade 1	18,726	
----------	Clerk-Stenographer—Grade 1	2,328	
(4) 7,920	Three Clerk-Typists—Grade 1	6,678	
----------	Junior Clerk	2,070	
4,680	Head Business-machine Mechanic	5,040	
3,960	Foreman Business-machine Mechanic	4,272	
----------	Four Business-machine Mechanics	15,882	
11,160	Three Senior Business-machine Mechanics	----------	
----------	Clerk—Grade 2	3,240	
6,300	Two Junior Inspectors and Business-machine Mechanic	----------	
(2) 4,560	Clerk—Grade 1	2,466	
	Vancouver:		
6,300	Buyer—Grade 3	6,660	
4,800	Buyer—Grade 1	5,160	
3,660	Clerk—Grade 3	4,086	
3,420	Clerk-Stenographer—Grade 4	3,696	
3,180	Clerk—Grade 2	3,564	
2,100	Junior Clerk	2,400	
4,140	Cabinetmaker	4,488	
4,080	Carpenter	4,428	
3,600	Foreman Business-machine Mechanic	4,020	
6,660	Two Business-machine Mechanics	7,452	
----------	Clerk—Grade 1	2,592	
(52) $184,020		(52) $199,992	
	Expenses:		
	Code No.		
12,000	001 Office expense	8,950	
8,500	202 Travelling expense	10,000	
1,000	004 Office furniture and equipment	1,500	
2,500	007 Advertising for tenders	2,500	
----------	029 Automobiles and accessories	4,000	
500	031 Research and testing	500	
29,000	032 Shop materials and equipment	29,900	
$237,520	Total of Vote 123		$257,342
	VOTE 124.		
	LANGFORD WAREHOUSE		
	Salaries:		
$4,800	Supervisor of Stores	$5,160	
3,720	Stockman—Grade 5	4,152	
2,700	Clerk—Grade 1	2,916	
(3) $11,220		(3) $12,228	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 124.		
	LANGFORD WAREHOUSE—*Continued*		
	Expenses:		
	Code No.		
$900	001 Office expense	$900	
180	202 Office furniture and equipment	180	
200,000	024 Store purchases	200,000	
15,000	031 Warehouse expense	15,000	
$227,300		$228,308	
227,290	*Less* Recoverable from other departments	228,298	
$10	Total of Vote 124		$10
$10	Office Furniture and Equipment		----------
See Vote 274.	Postal Branch (transferred to Provincial Secretary)		----------
	VOTE 125.		
	GOVERNMENT AGENTS, ETC.		
	Salaries:		
	Alberni Agency (Code 12501)		
$6,000	Government Agent—Grade 2	$6,360	
5,520	Assessor—Grade 2	5,880	
4,800	Deputy Government Agent—Grade 2	5,160	
3,320	Clerk—Grade 3	4,152	
2,940	Clerk—Grade 2	3,300	
2,340	Clerk-Stenographer—Grade 2	2,532	
1,980	Clerk-Typist—Grade 1	2,268	
2,820	Building Service Worker—Grade 1	3,048	
	Ashcroft Sub-Agency (Code 12502)		
4,350	Deputy Government Agent—Grade 2	4,890	
	Atlin Agency (Code 12503)		
4,620	Government Agent—Grade 1	5,280	
360	Special living allowance	360	
	Burns Lake Agency (Code 12511)		
5,520	Government Agent—Grade 1	5,880	
2,460	Clerk-Stenographer—Grade 2	2,718	
2,820	Building Service Worker—Grade 1	3,048	
360	Special living allowance	360	
	Clinton Agency (Code 12515)		
5,520	Government Agent—Grade 1	5,880	
3,960	Deputy Government Agent—Grade 1	4,272	
2,820	Clerk—Grade 1	2,466	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 125.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Courtenay Agency (Code 12516)	
$6,900	Government Agent—Grade 3	$7,620
6,000	Assessor—Grade 3	6,360
5,520	Deputy Government Agent—Grade 3	5,880
4,800	Deputy Assessor—Grade 2	5,106
4,320	Senior Clerk	4,668
4,368	Deputy Assessor—Grade 1	4,212
3,600	Clerk—Grade 3	4,020
2,880	Clerk—Grade 2	3,240
3,120	Clerk-Stenographer—Grade 3	3,372
4,860	Two Clerks—Grade 1	5,502
3,180	Building Service Worker—Grade 3	3,468
2,880	Building Service Worker—Grade 1	3,048
	Cranbrook Agency (Code 12517)	
6,900	Government Agent—Grade 3	7,620
5,520	Assessor—Grade 2	5,880
5,040	Deputy Government Agent—Grade 3	5,640
3,960	Deputy Assessor—Grade 1	4,476
3,720	Clerk—Grade 3	4,152
3,420	Clerk-Stenographer—Grade 4	3,696
2,880	Clerk-Stenographer—Grade 3	3,240
(2) 4,980	Clerk-Stenographer—Grade 2	2,784
----------	Clerk-Stenographer—Grade 1	2,076
3,180	Building Service Worker—Grade 3	3,468
2,820	Building Service Worker—Grade 1	3,048
	Creston Sub-Agency (Code 12518)	
4,800	Deputy Government Agent—Grade 2	5,160
3,300	Clerk—Grade 2	2,982
	Duncan Agency (Code 12525)	
6,000	Government Agent—Grade 2	6,360
5,520	Assessor—Grade 1	5,880
4,800	Deputy Government Agent—Grade 2	5,160
4,050	Deputy Assessor—Grade 1	4,572
6,120	Two Clerks—Grade 2	6,744
2,880	Clerk-Stenographer—Grade 3	3,240
1,920	Clerk-Stenographer—Grade 1	2,328
2,820	Building Service Worker—Grade 1	3,048
	Fernie Agency (Code 12530)	
5,520	Government Agent—Grade 1	5,880
3,960	Deputy Government Agent—Grade 1	4,272
2,820	Clerk-Stenographer—Grade 2	3,048
3,180	Building Service Worker—Grade 3	3,468
	Fort St. John Agency (Code 12531)	
5,040	Government Agent—Grade 1	5,640
2,760	Clerk—Grade 2	3,114

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 125.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Fort St. John Agency—Continued	
$2,270	Clerk—Grade 1	$2,592
2,880	Building Service Worker—Grade 2	3,168
960	Special living allowance	960
	Golden Agency (Code 12535)	
5,520	Government Agent—Grade 1	5,880
3,960	Deputy Government Agent—Grade 1	4,272
2,760	Clerk—Grade 2	3,114
2,820	Building Service Worker—Grade 1	3,048
	Grand Forks Agency (Code 12536)	
5,520	Government Agent—Grade 1	5,880
----------	Clerk—Grade 2	3,114
2,520	Clerk-Stenographer—Grade 2	----------
3,180	Building Service Worker—Grade 3	3,468
	Gulf Islands Sub-Agency (Ganges) (Code 12537)	
5,520	Assessor—Grade 1	5,880
2,820	Clerk—Grade 2	3,180
	Kamloops Agency (Code 12540)	
6,900	Government Agent—Grade 3	7,620
6,000	Assessor—Grade 3	6,360
5,520	Deputy Government Agent—Grade 3	5,880
8,010	Two Deputy Assessors—Grade 1	9,048
4,320	Senior Clerk	4,668
10,800	Three Clerks—Grade 3	11,928
6,240	Two Clerks—Grade 2	6,996
(1) 3,120	Two Clerk-Stenographers—Grade 3	6,480
5,160	Two Clerk-Stenographers—Grade 2	5,184
2,100	Clerk-Stenographer—Grade 1	----------
3,180	Building Service Worker—Grade 3	3,468
	Kaslo Agency (Code 12541)	
5,520	Government Agent—Grade 1	5,880
3,720	Deputy Government Agent—Grade 1	4,152
2,880	Clerk—Grade 2	3,240
3,180	Building Service Worker—Grade 3	3,468
	Kelowna Agency (Code 12542)	
6,000	Government Agent—Grade 2	6,360
4,800	Deputy Government Agent—Grade 2	5,160
6,000	Two Clerks—Grade 2	6,864
3,180	Building Service Worker—Grade 3	3,468
2,820	Building Service Worker—Grade 1	3,048

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 125.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Kitimat Agency (Code 12543)	
$5,520	Government Agent—Grade 1	$5,880
2,820	Deputy Government Agent—Grade 1	3,756
2,460	Clerk-Stenographer—Grade 2	2,784
540	Special living allowance	540
	Lillooet Agency (Code 12545)	
6,000	Government Agent—Grade 2	6,360
4,920	Assessor—Grade 2	5,520
4,800	Deputy Government Agent—Grade 2	5,160
4,050	Deputy Assessor—Grade 1	4,272
3,060	Clerk—Grade 2	3,048
2,400	Clerk-Stenographer—Grade 2	2,718
2,520	Clerk—Grade 1	2,652
2,880	Building Service Worker—Grade 2	3,168
	Merritt Agency (Code 12550)	
5,520	Government Agent—Grade 1	5,880
3,600	Deputy Government Agent—Grade 1	4,152
2,220	Clerk-Stenographer—Grade 1	2,526
2,880	Building Service Worker—Grade 1	3,228
	Nanaimo Agency (Code 12555)	
6,900	Government Agent—Grade 3	7,620
6,000	Assessor—Grade 3	6,360
5,520	Deputy Government Agent—Grade 3	5,880
8,820	Two Deputy Assessors—Grade 1	9,720
4,320	Senior Clerk	4,668
7,620	Two Clerks—Grade 3	8,304
3,000	Clerk-Stenographer—Grade 3	3,372
5,400	Two Clerk-Stenographers—Grade 2	5,964
4,920	Two Clerks—Grade 1	5,568
3,180	Building Service Worker—Grade 3	3,468
8,460	Three Building Service Workers—Grade 1	9,144
	Nelson Agency (Code 12556)	
6,900	Government Agent—Grade 3	7,620
6,000	Assessor—Grade 3	6,360
5,520	Deputy Government Agent—Grade 3	5,880
4,920	Assessor—Grade 1	5,520
4,410	Deputy Assessor—Grade 1	4,860
4,320	Senior Clerk	4,668
7,140	Two Clerks—Grade 3	7,842
(3) 8,460	Two Clerks—Grade 2	6,480
.....	Clerk—Grade 1	2,592
6,240	Two Clerk-Stenographers—Grade 3	6,348
.....	Clerk-Stenographer—Grade 2	2,784

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961
		VOTE 125.	
		GOVERNMENT AGENTS, ETC.—*Continued*	
		Salaries—*Continued*	
		Nelson Agency—Continued	
	----------	Switchboard Operator—Grade 2	$2,532
(2)	$4,680	Clerk-Stenographer—Grade 1	2,208
(2)	4,140	Clerk-Typist—Grade 1	2,142
	3,180	Building Service Worker—Grade 3	3,468
(2)	5,880	Building Service Worker—Grade 1	3,048
		New Westminster Agency (Code 12558)	
	6,900	Government Agent—Grade 3	7,620
	6,000	Assessor—Grade 3	6,360
	5,520	Deputy Government Agent—Grade 3	5,880
	5,280	Assessor—Grade 1	5,640
	4,620	Deputy Assessor—Grade 1	5,160
	4,320	Senior Clerk	----------
	26,580	Seven Clerks—Grade 3	28,932
	5,640	Two Clerks—Grade 2	6,360
	----------	Junior Clerk	2,136
(3)	7,470	Four Clerk-Stenographers—Grade 2	11,202
	2,250	One Clerk-Stenographer—Grade 1	----------
	2,580	Switchboard Operator—Grade 2	2,916
	3,300	Building Service Worker—Grade 4	3,408
	14,220	Five Building Service Workers—Grade 1	15,240
	2,640	Elevator Operator	2,880
		Oliver Sub-Agency (Code 12560)	
	4,800	Deputy Government Agent—Grade 2	5,160
	2,580	Clerk—Grade 1	2,916
		Penticton Agency (Code 12565)	
	6,900	Government Agent—Grade 3	7,620
	6,000	Assessor—Grade 3	6,360
	5,520	Deputy Government Agent—Grade 3	5,880
	3,960	Deputy Assessor—Grade 1	4,860
	8,640	Two Senior Clerks	9,336
	3,840	Clerk—Grade 3	4,152
(1)	3,000	Two Clerks—Grade 2	6,930
	3,120	Clerk-Stenographer—Grade 3	2,976
(1)	2,820	Two Clerk-Stenographers—Grade 2	5,766
	4,440	Two Clerk-Stenographers—Grade 1	----------
	3,360	Gardener—Grade 2	3,708
	3,060	Building Service Worker—Grade 3	3,288
	2,820	Building Service Worker—Grade 1	3,048
		Pouce Coupe Agency (Code 12566)	
	6,900	Government Agent—Grade 3	7,620
	5,520	Assessor—Grade 2	5,880
	5,520	Deputy Government Agent—Grade 3	5,640

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 125.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Pouce Coupe Agency—Continued	
$4,320	Deputy Assessor—Grade 1	$4,860
10,680	Three Clerks—Grade 3	11,466
5,760	Two Clerks—Grade 2	6,288
4,620	Two Clerks—Grade 1	5,316
3,060	Building Service Worker—Grade 3	3,288
2,880	Special living allowance	2,880
	Powell River Agency (Code 12567)	
5,520	Government Agent—Grade 1	5,880
3,960	Deputy Government Agent—Grade 1	4,272
----------	Building Service Worker—Grade 1	3,048
	Prince George Agency (Code 12568)	
6,900	Government Agent—Grade 3	7,620
5,520	Deputy Government Agent—Grade 3	5,880
4,920	Assessor—Grade 2	5,520
(1) 4,320	Two Senior Clerks	9,042
3,900	Deputy Assessor—Grade 1	4,374
(4) 14,760	Three Clerks—Grade 3	11,928
9,240	Three Clerks—Grade 2	9,198
2,760	Clerk-Stenographer—Grade 3	3,240
2,280	Clerk-Stenographer—Grade 2	2,592
----------	Stationary Engineer—Grade 2	4,080
3,300	Building Service Worker—Grade 4	----------
3,180	Building Service Worker—Grade 3	3,468
14,220	Five Building Service Workers—Grade 1	15,240
2,520	Special living allowance	2,520
	Prince Rupert Agency (Code 12569)	
6,900	Government Agent—Grade 3	7,620
5,400	Assessor—Grade 3	6,000
5,040	Deputy Government Agent—Grade 3	5,520
4,320	Senior Clerk	4,668
3,900	Deputy Assessor—Grade 1	3,624
2,940	Clerk—Grade 3	3,564
9,360	Three Clerk-Stenographers—Grade 3	10,116
2,820	Clerk-Stenographer—Grade 2	2,532
2,460	Clerk-typist—Grade 1	2,142
3,180	Building Service Worker—Grade 3	3,468
2,820	Building Service Worker—Grade 1	3,048
2,340	Special living allowance	2,340
	Princeton Agency (Code 12570)	
5,520	Government Agent—Grade 1	5,880
2,460	Clerk—Grade 1	2,532
2,820	Building Service Worker—Grade 1	3,048

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 125.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Quesnel Agency (Code 12575)	
$6,900	Government Agent—Grade 3	$7,620
5,520	Assessor—Grade 2	5,880
5,040	Deputy Government Agent—Grade 3	5,640
3,960	Deputy Assessor—Grade 1	3,954
6,540	Two Clerks—Grade 3	7,314
2,760	Clerk—Grade 2	3,114
4,860	Two Clerks—Grade 1	5,316
2,100	Clerk-Stenographer—Grade 1	2,394
2,880	Building Service Worker—Grade 2	3,168
1,320	Special living allowance	1,320
	Revelstoke Agency (Code 12580)	
6,000	Government Agent—Grade 2	6,360
4,800	Assessor—Grade 1	5,400
4,260	Deputy Government Agent—Grade 2	4,800
3,360	Clerk—Grade 3	3,756
3,120	Clerk-Stenographer—Grade 3	3,372
2,220	Clerk-Stenographer—Grade 1	2,526
3,060	Building Service Worker—Grade 3	3,468
	Rossland Agency (Code 12581)	
5,520	Government Agent—Grade 1	5,880
3,960	Deputy Government Agent—Grade 1	4,272
1,920	Clerk-Stenographer—Grade 1	2,592
2,940	Building Service Worker—Grade 1	3,228
	Salmon Arm Agency (Code 12585)	
5,520	Government Agent—Grade 1	5,880
3,480	Deputy Government Agent—Grade 1	3,888
2,820	Building Service Worker—Grade 1	3,048
	Smithers Agency (Code 12586)	
6,000	Government Agent—Grade 2	6,360
4,920	Assessor—Grade 2	5,520
4,800	Deputy Government Agent—Grade 2	5,070
3,600	Clerk—Grade 3	4,020
3,120	Clerk—Grade 2	3,498
2,880	Clerk-Stenographer—Grade 3	3,240
2,520	Clerk-Stenographer—Grade 2	2,850
2,220	Clerk-Stenographer—Grade 1	2,592
2,880	Building Service Worker—Grade 1	3,048
1,080	Special living allowance	1,080
	Terrace Sub-Agency (Code 12588)	
4,440	Deputy Government Agent—Grade 2	4,980
2,100	Clerk—Grade 1	2,400

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 125.	
	GOVERNMENT AGENTS, ETC.—*Continued*	
	Salaries—*Continued*	
	Terrace Sub-Agency—Continued	
$3,000	Building Service Worker—Grade 1	$3,228
540	Special living allowance	540
	Vancouver Agency (Code 12590)	
6,750	Government Agent—Grade 3	7,620
5,520	Deputy Government Agent—Grade 3	----------
----------	Senior Clerk	4,668
3,600	Clerk—Grade 3	4,020
6,840	Two Clerk-Stenographers—Grade 4	7,392
2,220	Clerk—Grade 1	2,592
4,440	Chief Stationary Engineer	4,800
7,440	Two Stationary Engineers—Grade 2	8,160
3,180	Building Service Worker—Grade 4	3,408
3,360	Gardener—Grade 2	3,708
3,240	Gardener—Grade 1	3,576
3,060	Building Service Worker—Grade 3	3,288
28,380	Ten Building Service Workers—Grade 1	30,480
5,340	Two Watchmen	5,820
5,400	Two Elevator Operators	5,680
	Vanderhoof Sub-Agency (Code 12592)	
4,440	Deputy Government Agent—Grade 2	4,980
120	Special living allowance	120
	Vernon Agency (Code 12593)	
6,900	Government Agent—Grade 3	7,620
5,520	Assessor—Grade 2	5,880
5,520	Deputy Government Agent—Grade 3	5,880
4,140	Deputy Assessor—Grade 2	4,800
4,320	Senior Clerk	4,212
7,740	Two Clerks—Grade 3	8,304
3,420	Clerk-Stenographer—Grade 4	3,696
5,400	Two Clerks—Grade 2	6,348
2,340	Clerk—Grade 1	2,652
2,460	Clerk-Stenographer—Grade 2	2,784
3,180	Building Service Worker—Grade 3	3,468
2,820	Building Service Worker—Grade 1	3,048
	Victoria Assessor (Code 12594)	
6,000	Assessor—Grade 3	6,360
5,280	Assessor—Grade 1	5,640
4,050	Deputy Assessor—Grade 1	4,572
3,420	Clerk-Stenographer—Grade 4	3,696
2,580	Clerk-Stenographer—Grade 2	2,916

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 125.		
	GOVERNMENT AGENTS, ETC.—*Continued*		
	Salaries—*Continued*		
	Williams Lake Agency (Code 12597)		
$5,520	Government Agent—Grade 1	$5,880	
3,660	Deputy Government Agent—Grade 1	4,086	
2,940	Clerk—Grade 2	2,982	
2,340	Clerk-Stenographer—Grade 2	2,592	
3,060	Building Service Worker—Grade 1	3,228	
600	Special living allowance	600	
	Sundry Sub-offices (Code 12599)		
	Deputy Government Agent—Grade 1, Fort Nelson	3,690	
----------	Special living allowance	240	
13,440	Allowances	10,500	
(330) $1,255,108		(331) $1,362,796	
	Expenses:		
	Code No.		
68,400	001 Office expense	56,450	
36,000	202 Travelling expense	48,000	
6,300	004 Office furniture and equipment	6,300	
111,200	006 Heat, light, power, and water	116,200	
22,300	020 Maintenance of buildings and grounds	23,300	
5,200	021 Maintenance of operation of " Carlyle III "	5,200	
13,500	029 Motor-vehicles and accessories	13,500	
10,300	030 Incidentals and contingencies	10,300	
$1,528,308		$1,642,046	
	Less—		
10,500	Refund of maintenance of buildings from R.C.M.P.	10,200	
7,128	Portion of Switchboard Operators' salaries from other departments	----------	
1,510,680	Total of Vote 125		$1,631,846
	VOTE 126.		
	HOUSING COMMISSIONER		
	Code No.		
$25	001 Office expense	25	
200	202 Travelling expense	500	
775	031 Operational costs	250	
240,000	040 Development and construction of housing projects	575,000	
$241,000		$575,775	
40,000	*Less* recoverable	125,000	
*$201,000	Total of Vote 126		450,775

* Development and construction of housing projects, $200,000 (net), transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 127.		
	COURTS OF REVISION		
	Code No.		
$2,000	202 Travelling expense	$2,000	
21,000	005 Members' fees	21,000	
2,000	007 Advertising	2,000	
$25,000		$25,000	
15,000	*Less* recoverable from municipalities concerned under sec. 15 (4) of the Assessment Equalization Act, 1953	10,000	
$10,000	Total of Vote 127		$15,000
	VOTE 128.		
	ASSESSMENT APPEAL BOARD		
	Code No.		
$500	001 Office expense	750	
4,000	202 Travelling expense	2,750	
10,000	005 Members' fees	15,000	
100	030 Court costs	250	
900	031 Secretarial services	900	
$15,500	Total of Vote 128		19,650
	VOTE 129.		
	Code No.		
$27,000	013 Printing Public Accounts, Estimates, Revenue Receipts, Bonds, etc.		27,500
	VOTE 130.		
	Code No.		
$123,000	887 Temporary Assistance		127,500
	VOTE 131.		
	Code No.		
$30,000	030 Incidentals and Contingencies		47,000
	VOTE 132.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
$2,300,000	031 Interest on Civil Service Superannuation Fund (sec. 14)	$2,700,000	
350,000	032 Interest on Retirement Fund (sec. 43)	460,000	
$2,650,000		$3,160,000	
2,000,000	*Less* receipts on investments	2,660,000	
$650,000	Total of Vote 132		500,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 133.		
	MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
$11,500	033 Interest on Members of Legislative Assembly Superannuation Fund	$17,000	
----------	*Less* receipts on Investments	11,000	
$11,500	Total of Vote 133		$6,000
	VOTE 134.		
	MUNICIPAL SUPERANNUATION ACT		
	Code No.		
----------	034 Government contribution (sec. 10 (1))	$90,000	
----------	035 Interest guarantee	5,000	
----------	Total of Vote 134		95,000
	VOTE 135.		
	Code No.		
$4,600	041 Dyking Assessments Adjustment Act, 1905—Arrears of dyking assessments on lands reverted to the Crown		1,500
	VOTE 136.		
	Code No.		
$11,100,000	019 Grants in Aid of Local Government		11,150,000
	VOTE 137.		
	Code No.		
$15,000	041 Supreme Court Act (Sec. 33)—Payment of interest on Suitors' Fund deposits		35,000
	VOTE 138.		
	Code No.		
$75,000	026 Salary Contingencies (All Departments)		100,000
	VOTE 139.		
	Code No.		
----------	030 Expense Contingencies (All Departments)		75,000
	VOTE 140.		
	Code No.		
$10	029 Motor-vehicles and accessories (All Departments)		100,000
	VOTE 141.		
	HOME-OWNER'S SUBSIDY		
	Code No.		
$6,300,000	031 Organized	$11,773,440	
1,140,000	032 Unorganized	1,666,560	
$7,440,000	Total of Vote 141		13,440,000
$1,500,000	Salary Revision		----------

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 142.	
	Code No.	
$2,000,000	019 Toll Highways and Bridges Authority Act (1953 (2nd Sess.), Chap. 37, Sec. 16 (1))—Statutory subsidy	2,400,000
	VOTE 143.	
	Code No.	
$100,000	019 Power Subsidy	$200,000
	VOTE 144.	
----------	Byron Ingemar Johnson Act (1959, Chap. 97, Sec. 2)	5,000
$26,686,331	Total, Department of Finance	$32,490,774

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE		
	VOTE 145.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Health Services and Hospital Insurance	$12,500	
4,800	Secretary	5,160	
6,300	Administrative Assistant	7,620	
3,120	Clerk-Stenographer—Grade 3	3,372	
900	Temporary assistance	900	
(4) $27,620		(4) $29,552	
	Expenses:		
	Code No.		
1,500	001 Office expense	600	
4,500	202 Travelling expense	4,500	
700	004 Office furniture and equipment	700	
$34,320	Total of Vote 145		$35,352
	VOTE 146.		
	ACCOUNTING DIVISION (For Departments of Health Services and Hospital Insurance, Provincial Secretary, and Social Welfare)		
	Salaries:		
	Headquarters		
$6,900	Departmental Comptroller	$7,920	
5,640	Research Assistant—Grade 3	6,660	
11,040	Two Chief Clerks	11,760	
12,420	Three Senior Clerks	13,548	
22,560	Six Clerks—Grade 3	24,648	
12,360	Four Clerks—Grade 2	13,926	
6,240	Two Clerk-Stenographers—Grade 3	6,744	
(2) 5,040	Clerk-Stenographer—Grade 2	2,982	
1,100	Clerk-Stenographer—Grade 2 (part time)	1,500	
10,500	Four Clerks—Grade 1	11,658	
.....	Clerk-Stenographer—Grade 1	2,208	
2,100	Clerk-Typist—Grade 1	2,394	
1,920	Junior Clerk	2,202	
$97,820		$108,150	
	Vancouver Office		
8,640	Two Senior Clerks	9,336	
9,240	Three Clerks—Grade 2	10,236	
3,000	Clerk-Stenographer—Grade 3	3,372	
4,980	Two Clerks—Grade 1	5,634	
4,380	Two Clerk-Typists—Grade 1	4,416	
$128,060		$141,144	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 146.		
	ACCOUNTING DIVISION—*Continued*		
	Salaries—*Continued*		
	Mechanical Section		
$5,760	Mechanical Superintendent—Grade 2	$6,120	
5,280	Mechanical Superintendent—Grade 1	5,640	
3,300	Clerk—Grade 2	3,564	
2,100	Clerk-Typist—Grade 1	----------	
900	Temporary assistance	1,700	
(42) $145,400		(41) $158,168	
	Expenses:		
	Code No.		
5,600	001 Office expense	3,100	
5,400	202 Travelling expense	5,400	
700	004 Office furniture and equipment	400	
2,000	029 Motor-vehicles and accessories	----------	
*$159,100	Total of Vote 146		$167,068
	PUBLIC HEALTH SERVICES		
	VOTE 147.		
	GENERAL SERVICES		
	Salaries:		
	Headquarters		
$12,000	Deputy Minister of Health	$14,400	
11,100	Deputy Provincial Health Officer	12,900	
10,500	Director, Occupational Health	12,000	
9,600	Director, Division of Preventive Dentistry	10,860	
9,000	Director, Division of Public Health Engineering	10,140	
8,100	Director of Administration	9,060	
7,800	Senior Public Health Engineer	8,880	
11,790	Two Public Health Engineers—Grade 2	13,650	
6,600	Director, Public Health Nursing	7,620	
6,000	Director Public Health Education	6,960	
5,520	Assistant Director, Public Health Nursing	6,660	
5,520	Consultant, Public Health Nursing	6,360	
5,520	Chief Sanitary Inspector	5,880	
8,430	Two Public Health Educators—Grade 2	10,140	
4,710	Consultant in Nutrition	5,760	
4,320	Personnel Assistant	5,070	
8,640	Two Senior Clerks	9,336	
4,140	Public Health Nurse—Grade 2 (Industrial Nurse)	4,980	
3,960	Public Health Educator—Grade 1	4,476	
3,480	Stockroom Clerk—Grade 4	3,756	
(1) 3,420	Two Clerk-Stenographers—Grade 4	7,326	
3,300	Clerk—Grade 2	3,564	
(3) 9,360	Two Clerk-Stenographers—Grade 3	6,744	
(4) 10,500	Three Clerk-Stenographers—Grade 2	8,616	
7,680	Three Clerks—Grade 1	7,772	

* Collections Office, $14,000, transferred from Mental Health Services for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*	
	Vote 147.	
	GENERAL SERVICES—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
$2,880	Stockroom Clerk—Grade 3	$3,240
----------	Multilith Operator	3,108
$183,870		$209,258
	Vancouver Office	
10,800	Assistant Provincial Health Officer	12,600
10,500	Director of Health Division (Epidemiology)	12,000
6,600	Personnel Officer—Grade 2	7,620
6,600	Rehabilitation Co-ordinator	7,260
5,520	Bacteriologist—Grade 5 (Technical Supervisor of Clinical Laboratory Services)	6,660
4,350	Technical Adviser of Radiological Services	4,890
3,780	Clerk—Grade 3	4,152
3,300	Clerk—Grade 2	3,564
3,300	Driver	3,684
3,180	Building Service Worker—Grade 4	3,408
(2) 5,880	Three Clerk-Stenographers—Grade 3	9,264
2,880	Building Service Worker—Grade 2	3,228
(4) 9,900	Three Clerk-Stenographers—Grade 2	8,022
14,100	Five Building Service Workers—Grade 1	15,240
2,700	Clerk—Grade 1	2,916
4,320	Two Switchboard Operators—Grade 2	4,700
2,280	Clerk Typist—Grade 1	2,142
----------	Cleaning Assistant	2,340
2,000	Temporary assistance	1,500
(62) $285,860		(63) $324,448
8,000	*Less* recruitment saving	8,000
$277,860		$316,448
	Expenses:	
	Code No.	
21,000	001 Office expense	1,700
16,000	202 Travelling expense	17,000
1,100	004 Office furniture and equipment	1,225
22,000	006 Heat, light, power, and water	22,500
6,500	013 Printing and publications	8,000
3,800	020 Maintenance of buildings and grounds	3,900
1,500	030 Incidentals and contingencies	1,300
1,500	031 Dental Technicians Act — salaries and expenses	1,500
$351,260	*Carried forward*	$373,573

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 147.			
	GENERAL SERVICES—*Continued*			
	Vancouver Office—Continued			
$351,260	*Brought forward*		$373,573	
	Less—			
21,490	Federal health grants — salaries	$22,836		
6,600	Transferred to Vote 156 (Rehabilitation Programme)	7,260		
----------	Miscellaneous revenue	3,941		
			34,037	
$323,170	Total of Vote 147			$339,536
	VOTE 148.			
	Code No.			
$558,000	019 Cancer Control (Including Grants, etc.)		$618,000	
279,000	*Less* Federal health grant		309,000	
$279,000	Total of Vote 148			309,000
	VOTE 149.			
	Code No.			
$234,000	019 Grants to Public Health Services, Metropolitan Areas			240,000
	VOTE 150.			
	Code No.			
$120,000	019 Grant in Aid of Arthritis Control			130,000
	VOTE 151.			
$47,221	Crippled Children (Federal Programme)		$46,957	
47,211	*Less* Federal health grant		46,947	
$10	Total of Vote 151			10
	VOTE 152.			
$47,221	Professional Training (Federal Programme)		$46,957	
47,211	*Less* Federal health grant		46,947	
$10	Total of Vote 152			10
	VOTE 153.			
$80,010	Public Health Research (Federal Programme)		$80,010	
80,000	*Less* Federal health grant		80,000	
$10	Total of Vote 153			10
	VOTE 154.			
	Code No.			
$110,000	019 Grant to G. F. Strong Rehabilitation Centre			120,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*			
	VOTE 155.			
$91,169	Medical Rehabilitation (Federal Programme)		$90,672	
91,159	*Less* Federal health grant		90,662	
$10	Total of Vote 155			$10
	VOTE 156.			
$24,000	Rehabilitation Programme		$24,000	
12,000	*Less* recoverable from Federal Government		12,000	
$12,000	Total of Vote 156			12,000
	VOTE 157.			
$772,000	General Public Health (Federal Programme)		$785,000	
	Less allocated to—			
21,490	General Services (Vote 147)	$22,836		
365,610	Local Health Services (Vote 164)	360,207		
70,000	Division of Laboratories (*re* poliomyelitis and influenza vaccines) (Vote 165)	100,000		
47,695	Division of Laboratories—salaries (Vote 165)	52,880		
			535,923	
$267,205			$249,077	
267,195	*Less* Federal health grant (not allocated)		249,067	
$10	Total of Vote 157			10
	VOTE 158.			
$772,000	Laboratory and Radiological Services (Federal Programme)		$785,000	
771,990	*Less* Federal health grant		784,990	
$10	Total of Vote 158			10
	VOTE 159.			
$145,160	Child and Maternal Health (Federal Programme)		$150,316	
32,400	*Less* allocated to Local Health Services (Vote 164)		40,023	
$112,760			$110,293	
112,750	*Less* Federal health grant (not allocated)		110,283	
$10	Total of Vote 159			10
	VOTE 160.			
	Code No.			
$100,000	019 Grants *re* Local Health Services Building Construction			100,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*	
	VOTE 161.	
	Code No.	
$20,000	019 Grant for Medical Research	$20,000
	VOTE 162.	
	Code No.	
$5,000	019 Grant *re* Heart Research	7,500
	VOTE 163.	
	Code No.	
.....	019 Grant *re* Epilepsy	5,000
	VOTE 164.	
	LOCAL HEALTH SERVICES	
	Salaries:	
$187,200	Twenty Directors of Health Units	$218,100
34,800	Four Dental Officers	37,530
(15) 74,010	Seventeen Sanitary Inspectors—Grade 3	89,190
(23) 92,010	Fourteen Sanitary Inspectors—Grade 2	62,040
(3) 9,720	Twelve Sanitary Inspectors—Grade 1	42,588
58,800	Twelve Supervisors, Public Health Nursing	68,340
70,050	Sixteen Public Health Nurses—Grade 2	80,910
609,840	One hundred and sixty-two Public Health Nurses —Grade 1	721,576
(16) 47,160	Fifteen Clerk-Stenographers—Grade 3	48,012
63,780	Twenty-five Clerk-Stenographers—Grade 2	70,236
(8) 19,740	Ten Clerks—Grade 1	27,078
4,260	Two Clerk-Typists—Grade 1	4,728
10,320	Four Dental Assistants	11,268
8,100	Special living allowance	8,340
61,500	Temporary assistance	72,000
(310) $1,351,290	(313)	$1,561,936
34,000	*Less* recruitment saving	34,000
$1,317,290		$1,527,936
	Expenses:	
	Code No.	
65,000	001 Office expense	46,300
121,500	202 Travelling expense	127,500
23,700	004 Office furniture and equipment	24,900
75,000	008 Medical services	29,000
15,000	009 Grants *re* uniforms	16,000
18,000	017 Medical and dental supplies	23,000
30,000	029 Motor-vehicles and accessories	30,000
1,000	030 Incidentals and contingencies	1,000
17,500	031 Transfer and training of personnel	17,500
20,800	032 In aid of resident physicians, medical aid, etc.	23,800
12,000	033 Home care	114,000
$1,716,790	*Carried forward*	$1,980,936

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*		
	Vote 164.		
	LOCAL HEALTH SERVICES—*Continued*		
$1,716,790	*Brought forward*	$1,980,936	
	Less—		
	Federal health grants—		
398,010	salaries	$400,230	
332,510	Estimated receipts	332,510	
			732,740
$986,270	Total of Vote 164		$1,248,196
	VOTE 165.		
	DIVISION OF LABORATORIES		
	Salaries:		
$10,500	Director		$12,000
6,300	Assistant Director		7,260
9,000	Physician Specialist		10,440
16,560	Three Bacteriologists—Grade 4		19,080
18,375	Four Bacteriologists—Grade 3		21,840
17,280	Four Bacteriologists—Grade 2		19,308
35,640	Ten Bacteriologists—Grade 1		39,738
----------	One Laboratory Technician—Grade 4		4,272
(5) 18,000	Four Laboratory Technicians—Grade 3		15,684
43,420	Sixteen Laboratory Technicians—Grade 2		46,706
3,060	Clerk-Stenographer—Grade 4		3,366
6,600	Two Clerks—Grade 2		7,128
3,060	Building Service Worker—Grade 3		----------
2,880	Building Service Worker—Grade 2		3,168
----------	Building Service Worker—Grade 1		3,048
2,640	Clerk-Stenographer—Grade 2		2,982
9,180	Four Clerks—Grade 1		9,666
2,100	Senior Outfits-maker and Glassware-cleaner		2,196
9,600	Five Outfits-makers and Glassware-cleaners		10,080
4,600	Temporary assistance		5,400
(61) $218,795			(61) $243,362
	Expenses:		
	Code No.		
13,000	001 Office expense		13,000
1,500	202 Travelling expense		1,500
500	004 Office furniture and equipment		600
2,500	011 Laundry and dry-goods		2,250
25,000	016 Equipment and machinery		31,000
207,000	017 Medical supplies (biological products, etc., including poliomyelitis and influenza vaccines)		265,000
22,000	019 Grants and subsidies		23,000
600	021 Maintenance and operation of equipment		700
7,000	030 Incidentals and contingencies		8,000
$497,895	*Carried forward*		$588,412

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*			
	Vote 165.			
	DIVISION OF LABORATORIES—*Continued*			
$497,895	*Brought forward*		$588,412	
	Less—			
47,695	Federal health grant — salaries	$52,880		
70,000	Federal health grant *re* poliomyelitis and influenza vaccines	100,000		
			152,880	
$380,200	Total of Vote 165			$435,532
	VOTE 166.			
	DIVISION OF VITAL STATISTICS			
	Salaries:			
	Headquarters			
$7,800	Director of Vital Statistics		$8,700	
5,880	Research Supervisor—Grade 1		7,110	
(2) 10,200	Research Assistant—Grade 3		6,360	
5,520	Chief Clerk		5,880	
(1) 4,260	Two Research Assistants—Grade 2		10,470	
4,500	Inspector of Vital Statistics		4,860	
4,320	Senior Tabulating-machine Operator—Grade 1		4,668	
27,120	Seven Clerks—Grade 3		29,064	
3,720	Tabulating-machine Operator—Grade 2		4,020	
3,480	Stockman—Grade 4		3,306	
(8) 25,560	Ten Clerks—Grade 2		33,762	
3,060	Office Equipment Operator—Grade 3		3,432	
2,880	Senior Coder		3,180	
(7) 18,900	Six Clerk-Stenographers—Grade 2		17,562	
7,260	Three Clerk-Typists—Grade 2		7,881	
(7) 16,860	Five Clerks—Grade 1		12,900	
11,460	Five Office Equipment Operators—Grade 2		12,087	
2,220	Microfilm Operator		2,394	
6,660	Three Coders		7,314	
18,610	Nine Clerk-Typists—Grade 1		20,796	
----------	Junior Clerk		2,070	
1,740	Office Equipment Operator—Grade 1		1,884	
3,500	Temporary assistance		2,000	
(63) $195,510			(63) $211,700	
	Vancouver Office			
5,760	Research Assistant—Grade 3		6,660	
4,440	Research Assistant—Grade 2		5,400	
4,800	Principal Clerk		5,160	
4,320	Senior Clerk		4,668	
3,840	Clerk—Grade 3		4,152	
5,760	Two Clerks—Grade 2		6,480	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*		
	Vote 166.		
	DIVISION OF VITAL STATISTICS—*Continued*		
	Salaries—*Continued*		
	Vancouver Office—Continued		
$5,100	Two Clerk-Stenographers—Grade 2	$5,766	
4,800	Two Clerks—Grade 1	5,436	
10,740	Five Clerk-Typists—Grade 1	11,016	
(79) $245,070		(79) $266,438	
10,000	*Less* recruitment saving	10,000	
$235,070		$256,438	
	Expenses:		
	Code No.		
29,700	001 Office expense	27,700	
2,700	202 Travelling expense	2,700	
2,600	004 Office furniture and equipment	2,000	
2,800	013 Printing and publications	3,400	
15,360	015 Equipment rental	15,360	
6,800	033 District Registrars' commissions, etc.	7,200	
$295,030		$314,798	
7,000	*Less* estimated receipts	7,200	
$288,030	Total of Vote 166		$307,598
	VOTE 167.		
	DIVISION OF VENEREAL DISEASE CONTROL		
	Salaries:		
	Director (shown in General Services, Vancouver Office, as Director of Health Division (Epidemiology))		
$4,320	Senior Clerk	$4,668	
4,320	Superintendent of Nurses—Grade 1	4,860	
4,320	Epidemiology Worker—Grade 3	4,668	
7,500	Two Epidemiology Workers—Grade 2	8,238	
1,650	Staff Nurse—Grade 2 (part time)	1,905	
14,520	Four Staff Nurses—Grade 1	16,320	
3,300	Clerk—Grade 2	3,564	
3,120	Clerk-Stenographer—Grade 3	3,108	
12,060	Five Clerks—Grade 1	13,410	
2,160	Clerk-Stenographer—Grade 2	2,460	
2,220	Junior Clerk		
23,200	Physicians (part time)	27,940	
600	Temporary assistance	600	
(19) $83,290		(18) $91,741	
	Expenses:		
	Code No.		
4,500	001 Office expense	4,500	
2,500	202 Travelling expense	2,300	
300	004 Office furniture and equipment	300	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		PUBLIC HEALTH SERVICES—*Continued*			
		Vote 167.			
		Expenses—*Continued*			
		Code No.			
$200		009	Clothing and uniforms	$200	
1,000		011	Laundry and dry-goods	1,000	
7,500		017	Medical supplies	7,500	
100		022	Transportation of patients	100	
1,400		030	Incidentals and contingencies	200	
2,500		031	Local and rural treatment and consultative service	2,300	
$103,290				$110,141	
46,774			*Less* Federal health grant	46,957	
$56,516			Total of Vote 167		$63,184
		DIVISION OF TUBERCULOSIS CONTROL			
		VOTE 168.			
		DIVISIONAL HEADQUARTERS			
		Salaries:			
$10,500			Director of Health Division	$12,000	
9,150	(1)		Two Physician Specialists	22,230	
6,300			Hospital Administrator	7,260	
3,960	(1)		Two Public Health Nurses—Grade 1	9,720	
----------			Senior Clerk	4,572	
11,460	(3)		Two Clerks—Grade 3	8,304	
3,000			Clerk-Stenographer—Grade 3	3,372	
5,220			Two Clerk-Stenographers—Grade 2	5,250	
1,758			Clerk-Stenographer—Grade 2 (part time)	2,076	
7,140			Three Clerks—Grade 1	8,088	
----------			Clerk-Typist—Grade 1	2,142	
$58,488	(14)			(17) $85,014	
		Expenses:			
		Code No.			
4,200		001	Office expense	4,000	
1,000		202	Travelling expense	1,200	
----------		004	Office furniture and equipment	1,200	
17,000		008	Payments to outlying physicians and hospitals	16,500	
4,000		017	P.A.S. and streptomycin	3,900	
1,200		022	Transportation	1,000	
100		024	Subscriptions and slides	100	
500		030	Incidentals and contingencies	500	
$86,488				$113,414	
16,890			*Less* Federal health grants—salaries	38,244	
$69,598			Total of Vote 168		75,170

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*		
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*		
	VOTE 169.		
	TRAVELLING CLINICS		
	Salaries:		
$9,900	Senior Physician Specialist	$11,520	
28,800	Three Physician Specialists	32,970	
3,720	Staff Nurse—Grade 1	4,140	
10,380	Three X-ray Technicians—Grade 3	11,730	
3,420	Operator, Mobile X-ray Unit	3,564	
(2) 6,060	Clerk-Stenographer—Grade 3	3,372	
(4) 10,260	Five Clerk-Stenographers—Grade 2	14,256	
(15) $72,540		(15) $81,552	
	Expenses:		
	Code No.		
1,200	001 Office expense	1,100	
14,000	202 Travelling expense	14,000	
1,200	004 Office furniture and equipment	----------	
2,000	030 Incidentals and contingencies	1,500	
9,000	031 X-ray films and maintenance	10,000	
$99,940		$108,152	
8,880	*Less* Federal health grant—salaries	9,330	
$91,060	Total of Vote 169		$98,822
	VOTE 170.		
	IN-PATIENT CARE AND STATIONARY CLINICS		
	Vancouver Island Chest Centre (Code 17001)		
	Willow Chest Centre (Code 17002)		
	Pearson Unit (Code 17003)		
	New Westminster Unit (Code 17004)		
	Other Hospitalization (Code 17005)		
	Training-school (Code 17006)		
	Salaries:		
$10,200	Physician Specialist and Consultant	$11,820	
19,800	Two Senior Physician Specialists	23,040	
14,850	Three Senior Physician Specialists (part time)	17,890	
38,400	Four Physician Specialists	44,880	
19,200	Four Physician Specialists (part time)	22,440	
34,800	Four Physicians—Grade 2	39,120	
(5) 20,580	Six Physicians—Grade 2 (part time)	24,534	
4,350	Dental Officer—Grade 3 (part time)	4,860	
2,500	Dental Officer—Grade 2 (part time)	2,700	
2,100	Senior Intern	2,100	
1,500	Resident Intern	1,500	
1,000	Medical Student (part time)	----------	
6,300	Hospital Administrator	7,260	
5,520	Director of Nursing	6,260	
4,500	Instructor, Staff Nursing—Grade 2	5,040	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	PUBLIC HEALTH SERVICES—*Continued*			
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
	Vote 170. IN-PATIENT CARE AND STATIONARY CLINICS—*Continued*			
	Salaries—*Continued*			
	Other hospital employees (including Pharmacists, Bacteriologists, Therapists, Teachers, Dieticians, Technicians, Clerks, Nurses,			
1,152,728	Tradesmen, etc.)		1,196,075	
110,244	Temporary assistance		111,186	
(432) $1,448,572		(414)	$1,520,705	
90,000	*Less* recruitment saving		70,000	
$1,358,572			$1,450,705	
	Expenses:			
	Code No.			
25,700	001 Office expense		28,000	
3,650	202 Travelling expense		3,350	
300	004 Office furniture and equipment		300	
70,000	006 Heat, light, power, and water		65,050	
31,000	008 Medical and surgical		30,000	
195,000	010 Dietary		199,800	
60,000	011 Laundry		51,000	
39,250	017 Drugs		39,000	
1,200	018 Library		1,200	
7,500	020 Maintenance		7,000	
1,500	021 Cars and trucking expense		1,500	
900	023 Teachers' supplies		500	
1,000	025 Occupational therapy		1,400	
27,000	030 Incidentals and contingencies		25,800	
31,800	031 X-ray films and maintenance		33,300	
25,500	032 Housekeeping		25,000	
25,000	034 Other hospitalization		25,000	
2,000	035 Laboratory		1,800	
8,000	036 Anæsthetic services		7,500	
8,500	037 Nursing		6,000	
500	038 New furnishings, repairs, and renewals		500	
$1,923,872			$2,003,705	
	Less—			
	Federal health grant—salaries	$75,723		
63,720				
622,000	Maintenance receipts	480,000		
17,000	Miscellaneous credits	18,000		
21,000	Credits from Poliomyelitis Pavilion—salaries	22,000		
			595,723	
$1,200,152	Total of Vote 170			$1,407,982

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	PUBLIC HEALTH SERVICES—*Continued*			
	DIVISION OF TUBERCULOSIS CONTROL—*Continued*			
	VOTE 171.			
$374,661	Tuberculosis Control (Federal Programme)		$371,111	
	Less allocated to—			
	Divisional Headquarters			
16,890	(Vote 168)	$38,244		
8,880	Travelling Clinics (Vote 169)	9,330		
	In-patient Care and Stationary			
63,720	Clinics (Vote 170)	75,723		
			123,297	
$285,171			$247,814	
285,161	*Less* Federal health grant (not allocated)		247,804	
$10	Total of Vote 171			$10
	VOTE 172.			
	POLIOMYELITIS PAVILION			
	Salaries:			
$9,600	Physician Specialist		$10,500	
3,300	Three Physician Specialists (part time)		3,498	
7,080	Two Physiotherapists		7,458	
6,360	Two Occupational Therapists—Grade 1		6,876	
2,520	Clerk-Stenographer—Grade 2		2,532	
149,460	Sundry employees		161,532	
38,472	Temporary assistance		42,068	
(64) $216,792			(64) $234,464	
16,000	*Less* recruitment saving		16,000	
$200,792			$218,464	
	Expenses:			
	Code No.			
1,200	001 Office expense		1,000	
200	202 Travelling expense		200	
18,000	006 Heat, light, power, and water		15,750	
2,500	008 Medical and surgical		2,000	
21,000	010 Dietary		20,000	
5,500	011 Laundry		4,500	
3,500	017 Drugs		3,000	
250	018 Library supplies		250	
1,000	020 Maintenance of buildings and grounds		1,500	
200	021 Cars and trucking expense		200	
150	023 Teachers' supplies		50	
500	025 Occupational therapy		400	
3,500	030 Incidentals, crockery, and linen		2,000	
300	031 X-ray films and maintenance		150	
2,000	032 Housekeeping		1,500	
1,000	034 Specialist services		500	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PUBLIC HEALTH SERVICES—*Continued*		
	Vote 172. DIVISION OF TUBERCULOSIS CONTROL—*Continued*		
	POLIOMYELITIS PAVILION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$150	035 Laboratory	$50	
2,500	037 Nursing	1,500	
$264,242		$273,014	
.....	041 Contingencies	30,000	
$264,242	Total of Vote 172		$303,014
$4,732,738	Sub-total, Public Health Services		$5,425,034

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*		
	MENTAL HEALTH SERVICES		
	VOTE 173.		
	GENERAL ADMINISTRATION		
	Salaries:		
$12,000	Deputy Minister and Director of Mental Health Services	$14,400	
----------	Deputy Director of Mental Health Services	12,600	
8,100	Business Manager	9,060	
6,900	Supervisor of Psychiatric Social Workers	7,980	
6,900	Administrative Assistant—Grade 2	7,620	
6,000	Personnel Officer—Grade 2	7,260	
6,600	Director of Nursing Service	7,620	
5,520	Chief Clerk	5,520	
4,800	Principal Clerk	5,160	
4,320	Senior Clerk	4,668	
10,800	Three Clerks—Grade 3	11,928	
(4) 12,360	Three Clerks—Grade 2	10,428	
----------	Clerk-Stenographer—Grade 5	3,504	
(3) 8,700	Two Clerk-Stenographers—Grade 3	6,018	
(8) 19,740	Nine Clerks—Grade 1	24,558	
4,380	Two Clerk-Typists—Grade 1	4,728	
1,140	Temporary assistance	1,140	
(29) $118,260		(30) $144,192	
	Expenses:		
	Code No.		
5,200	001 Office expense	5,200	
2,200	202 Travelling expense	5,000	
600	004 Office furniture and equipment	12,000	
1,500	030 Incidentals and contingencies	1,500	
1,000	031 Subscription, Social Service Index	1,000	
20,000	032 American Psychiatric Association—survey	----------	
$148,760	Total of Vote 173		$168,892
See Vote 146.	Collections Office		----------
	VOTE 174.		
	FARMS		
	(*a*) *Colony Farm* (Code 17401)		
	Salaries:		
$6,900	Farm Superintendent	$7,920	
3,000	Clerk—Grade 2	3,180	
3,120	Clerk-Stenographer—Grade 3	3,372	
150,050	Other farm employees (including casual and seasonal)	165,478	
(52) $163,070		(52) $179,950	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 174.			
	FARMS—*Continued*			
	(*a*) *Colony Farm* (Code 17401)—*Continued*			
	Expenses:			
	Code No.			
$800	001	Office expense	$800	
750	202	Travelling expense	750	
200	004	Office furniture and equipment	200	
8,500	006	Heat, light, power, and water	8,500	
10,750	016	Equipment and machinery	7,500	
1,450	020	Maintenance of buildings and grounds	1,450	
3,000	021	Maintenance and operation of equipment	3,500	
500	024	Blacksmith supplies	----------	
2,000	028	Clearing new land	----------	
105,000	031	Feed for stock	100,000	
9,000	032	Fertilizer and seed	9,000	
55,000	033	Cannery supplies	50,000	
3,000	034	Farm drainage	3,000	
20,000	035	General farm expense	20,000	
$383,020			$384,650	
	Less—			
$25,000		Estimated receipts $25,000		
358,010		Transferred to institutions 359,640		
$383,010			384,640	
$10		Total, Colony Farm		$10
	(*b*) *Colquitz Farm* (Code 17402)			
	Salaries:			
$3,960		Farm Foreman	$4,344	
24,900		Other farm employees (including casual and seasonal)	26,664	
(8) $28,860		(8)	$31,008	
	Expenses:			
	Code No.			
150	001	Office expense	150	
125	202	Travelling expense	125	
3,000	006	Heat, light, power, and water	3,000	
1,200	016	Equipment and machinery	3,000	
750	020	Maintenance of buildings and grounds	500	
600	021	Maintenance and operation of equipment	1,000	
18,500	031	Feed for stock	17,000	
1,750	032	Fertilizer and seed	1,750	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 174.			
	FARMS—*Continued*			
	(*b*) *Colquitz Farm* (Code 17402—*Continued*			
	Expenses—*Continued*			
	Code No.			
$3,500	033 Feeder stock		.....	
5,000	035 General farm expense		$5,000	
$63,435			$62,533	
	Less—			
830	Deductions for rent	$835		
62,595	Transferred to institutions	61,688		
			62,523	
$10	Total, Colquitz Farm			$10
	(*c*) *Tranquille Farm* (Code 17403)			
	Salaries:			
$4,260	Farm Foreman		$4,644	
3,420	Clerk-Stenographer—Grade 4		3,696	
97,004	Other farm employees (including casual and seasonal)		85,344	
(29) $104,684			(28) $93,684	
	Expenses:			
	Code No.			
200	001 Office expense		200	
350	202 Travelling expense		350	
100	004 Office furniture and equipment		100	
600	006 Heat, light, power, and water		600	
2,850	016 Equipment and machinery		3,900	
500	020 Maintenance of buildings and grounds		500	
6,000	021 Maintenance and operation of equipment		5,000	
36,000	031 Feed for stock		34,000	
3,000	032 Fertilizer and seed		3,000	
10,000	033 Cannery supplies and hourly labour		7,000	
1,500	034 Drugs and veterinary		.....	
10,000	035 General farm expense		11,500	
$175,784			$159,834	
	Less—			
3,300	Deductions for rent	$2,940		
35,000	Estimated receipts	30,000		
137,474	Transferred to institutions	126,884		
			159,824	
$10	Total, Tranquille Farm			10
$30	Total of Vote 174			$30

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	MENTAL HEALTH SERVICES—*Continued*		
	VOTE 175.		
	SCHOOL OF PSYCHIATRIC NURSING		
	Salaries:		
.....	Instructor of Nursing—Grade 4	$6,000	
$4,620	Instructor of Nursing—Grade 3	5,400	
(3) 12,840	Four Instructors of Nursing—Grade 2	18,366	
(8) 27,840	Twelve Instructors of Nursing—Grade 1	47,580	
(3) 11,340	Instructor of Nursing (Male)	4,152	
.....	Nursing Counsellor	4,272	
.....	Clerk-Stenographer—Grade 3	2,916	
2,400	Clerk-Stenographer—Grade 2	.....	
5,640	Three Clerk-Typists—Grade 1	7,050	
(2) 5,640	Four Building Service Workers—Grade 1	12,192	
1,980	Waitress	.....	
.....	Hospital Housekeeper—Grade 2	3,756	
.....	Twenty-four Housekeeper-home Supervisors	71,904	
.....	Psychiatric Aide (Female)	3,366	
.....	Two Cleaning Assistants	4,680	
.....	Temporary assistance	5,000	
502,126	Student Psychiatric Nurses (325)	634,500	
18,000	Registered Nurses (Students)—affiliate training	18,000	
14,160	Registered Nurses—postgraduate training	14,000	
$606,586		$863,134	
.....	*Less* recruitment saving	30,000	
(22) $606,586		(56) $833,134	
	Expenses:		
	Code No.		
6,000	001 Office expense	5,000	
1,500	202 Travelling expense	500	
200	004 Office furniture and equipment	2,170	
2,000	030 Incidentals and contingencies	2,000	
$616,286		$842,804	
4,500	*Less* Federal health grant—salaries	5,400	
$611,786	Total of Vote 175		$837,404
	COMMUNITY SERVICES		
	VOTE 176.		
	MENTAL HEALTH CENTRES		
	(*a*) *Burnaby* (Code 17601)		
	Salaries:		
$10,500	Director	$12,000	
(5) 47,700	Specialist in Psychiatry	11,520	
.....	Two Senior Physician Specialists	23,040	
.....	Two Physician Specialists	21,720	
17,250	Two Physicians—Grade 2	19,560	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	MENTAL HEALTH SERVICES—*Continued*		
	COMMUNITY SERVICES—*Continued*		
	VOTE 176.		
	MENTAL HEALTH CENTRES—*Continued*		
	(*a*) *Burnaby*—Continued		
	Salaries—*Continued*		
	Other employees (including Psychologists, Social Workers, Therapists, Technicians, Nurses, Stenographers, etc.)		
$316,080		$350,670	
(90) $391,530		(90) $438,510	
16,000	*Less* recruitment saving	20,000	
$375,530		$418,510	
	Expenses:		
	Code No.		
9,500	001 Office expense	2,800	
17,700	202 Travelling expense	16,700	
1,050	004 Office furniture and equipment	200	
16,000	006 Heat, light, power, and water	18,000	
7,400	008 Medical care	10,000	
8,000	010 Dietary	9,000	
1,500	011 Laundry	1,500	
3,400	022 Transportation	3,900	
3,850	024 General supplies	3,800	
2,500	025 Occupational and recreational therapy	2,500	
2,000	029 Motor-vehicles and accessories	2,000	
4,900	030 Incidentals and contingencies	2,200	
$453,330		$491,110	
	Less—		
	Federal health grant—		
9,600	salaries $11,520		
2,800	Staff meals 2,800		
		14,320	
$440,930	Total, Burnaby Mental Health Centre		$476,790
	(*b*) *Victoria* (Code 17602)		
	Salaries:		
$9,600	Specialist in Psychiatry	$11,220	
5,280	Psychologist—Grade 4	6,120	
5,280	Social Worker—Grade 4	6,120	
8,460	Two Social Workers—Grade 3	10,380	
3,960	Psychologist—Grade 3	4,596	
3,480	Public Health Nurse—Grade 1	4,152	
5,400	Two Clerk-Stenographers—Grade 2	5,748	
(9) $41,460		(9) $48,336	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	MENTAL HEALTH SERVICES—*Continued*			
	COMMUNITY SERVICES—*Continued*			
	VOTE 176.			
	MENTAL HEALTH CENTRES—*Continued*			
	(*b*) *Victoria*—Continued			
	Expenses:			
	Code No.			
$900	001	Office expense	$550	
2,800	202	Travelling expense	2,000	
200	004	Office furniture and equipment	200	
600	030	Incidentals and contingencies	600	
$45,960		Total, Victoria Mental Health Centre		$51,686
$486,890		Total of Vote 176		$528,476
	VOTE 177.			
	IN-PATIENT CARE			
	(*a*) *Crease Clinic* (Code 17701)			
	(*b*) *Provincial Mental Hospital* (Code 17702)			
	(*c*) *"Vista" Rehabilitation Centre* (Code 17703)			
	(*d*) *"Venture" Rehabilitation Centre* (Code 17704)			
	(*e*) *Provincial Mental Home* (Code 17705)			
	(*f*) *Valleyview Hospital, Essondale* (Code 17706)			
	(*g*) *Dellview Hospital, Vernon* (Code 17707)			
	(*h*) *Skeenaview Hospital, Terrace* (Code 17708)			
	(*i*) *Woodlands School* (Code 17709)			
	(*j*) *Tranquille School* (Code 17710)			
	Salaries:			
$31,500	Three Medical Superintendents—Grade 3			$36,000
10,500	Specialist (Clinical Director)			12,000
29,700	Three Medical Superintendents—Grade 2			34,560
30,600	Three Specialists and Consultants			35,460
(12) 118,500	Two Specialists in Psychiatry			21,720
----------	Seven Senior Physician Specialists			80,640
----------	Six Physician Specialists			60,960
9,600	Medical Superintendent—Grade 1			11,220
(27) 223,350	Twenty-one Physicians—Grade 2			199,860
----------	Four Physicians—Grade 1			26,700
30,900	Four Dental Officers—Grade 2			35,100
10,080	Two Supervisors (Vernon and Terrace)			11,280
9,160,255	Other hospital employees (including Psychologists, Pharmacists, Bacteriologists, Therapists, Teachers, Dieticians, Technicians, Clerks, Nurses, Tradesmen, etc.)			10,409,604
10,800	Special living allowance (Terrace)			11,340
(2,919) $9,665,785			(3,030)	$10,986,444
683,000	*Less* recruitment saving			566,500
$8,982,785				$10,419,944

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961	
	MENTAL HEALTH SERVICES—*Continued*				
	VOTE 177.				
	IN-PATIENT CARE—*Continued*				
	Expenses:				
	Code No.				
$73,725	001	Office expense		$75,000	
16,470	202	Travelling expense		17,000	
10,530	004	Office furniture and equipment		10,500	
628,850	006	Heat, light, power, and water		634,680	
648,350	008	Medical care		740,000	
2,285,150	010	Dietary		2,325,000	
87,750	011	Laundry		89,450	
5,000	012	Grants to trustees of Patients' Comfort Fund		5,000	
7,500	019	Grant to Department of Neurological Research, University of British Columbia		7,500	
30,500	022	Transportation		29,250	
751,200	024	General supplies		770,000	
67,700	025	Occupational and recreational therapy		52,000	
----------	027	Audio-Visual Department		11,500	
----------	028	Patient education		5,200	
29,200	029	Motor-vehicles and accessories		3,000	
132,200	030	Incidentals and contingencies		132,700	
1,000	031	Administration of Psychiatric Nurses Act		1,000	
1,200	032	Council of Psychiatric Nurses for Bursary Trust Fund		1,200	
$13,759,110				$15,329,924	
----------		Salaries and expenses for 100-bed unit, Tranquille		90,000	
$13,759,110				$15,419,924	
		Less—			
394,860		Federal health grant — salaries	$398,672		
81,150		Deductions for board	91,170		
38,500		Deductions for rent	46,950		
5,000		Donations, proceeds from sale of patients' work, etc.	5,000		
117,000		Sundry transfers	107,500		
2,200		Licence fees received under the Psychiatric Nurses Act	2,200		
2,105,000		Maintenance receipts	2,105,000		
				2,756,492	
$11,015,400		Total of Vote 177			$12,663,432

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	MENTAL HEALTH SERVICES—*Continued*			
	VOTE 178.			
$657,347	Mental Health Care (Federal Programme)		$653,479	
	Less allocated to—			
4,500	School of Psychiatric Nursing (Vote 175)	$5,400		
9,600	Burnaby Mental Health Centre (Vote 176)	11,520		
394,860	Provincial Mental Hospitals (Vote 177)	398,672		
			415,592	
$248,387			$237,887	
248,377	*Less* Federal health grant (not allocated)		237,877	
$10	Total of Vote 178			$10
See Vote 177.	Homes for the Aged			----------
	VOTE 179.			
	Code No.			
----------	030 Implementation of Mental Health Survey Recommendations			50,000
$12,262,876	Sub-total, Mental Health Services			$14,248,244

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961
		DEPARTMENT OF HEALTH SERVICES AND HOSPITAL INSURANCE—*Continued*	
		HOSPITAL INSURANCE SERVICES	
		VOTE 180.	
		HOSPITAL INSURANCE SERVICE	
		Salaries:	
	$13,320	Deputy Minister	$14,400
	9,600	Assistant Deputy Minister	10,860
	9,900	Medical Consultant	11,520
	7,200	Supervisor, Hospital Construction	7,980
	8,100	Supervisor, Hospital Finance	9,420
	7,800	Supervisor, Hospital Consultation and Inspection	8,700
	8,100	Supervising Auditor	9,060
	7,500	Audit Accountant—Grade 5	8,340
	12,180	Two Audit Accountants—Grade 4	14,730
(2)	11,880	Four Audit Accountants—Grade 3	23,160
	9,840	Two Audit Accountants—Grade 2	9,612
	6,900	Administrative Assistant—Grade 2	7,620
	5,040	Chief Clerk	5,640
	----------	Inspector of Hospitals and Consultant—Grade 3	7,560
(5)	28,350	Six Inspectors of Hospitals—Grade 2	39,660
	5,760	Supervisor, Research—Grade 1	6,960
	4,140	Research Assistant—Grade 1	4,980
	4,800	Principal Clerk	5,160
	9,600	Two Senior Inspectors, Hospital Insurance	10,320
	23,580	Six Inspectors, Hospital Insurance	25,836
(5)	21,300	Seven Senior Clerks	31,152
(7)	25,944	Four Clerks—Grade 3	16,608
(6)	18,780	Five Clerks—Grade 2	17,094
	37,680	Fifteen Clerks—Grade 1	41,526
	3,720	Clerk-Stenographer—Grade 5	4,020
	3,240	Clerk-Stenographer—Grade 4	3,564
	20,580	Seven Clerk-Stenographers—Grade 3	22,746
(7)	17,640	Eight Clerk-Stenographers—Grade 2	22,146
	2,160	Clerk-Stenographer—Grade 1	----------
	3,300	Office Equipment Operator—Grade 3	3,564
	7,800	Three Office Equipment Operators —Grade 2	8,550
	----------	Five Medical Coders	17,628
	7,740	Three Senior Coders	----------
(1)	2,160	Two Coders	4,860
(5)	10,200	Six Junior Clerks	13,806
	20,938	Temporary assistance	11,000
(95)	$396,772	(101)	$459,782
	10,000	*Less* recruitment saving	----------
	$386,772		$459,782

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	HOSPITAL INSURANCE SERVICES—*Continued*			
	VOTE 180.			
	HOSPITAL INSURANCE SERVICE—*Continued*			
	Expenses:			
	Code No.			
$17,100	001	Office expense	$12,300	
27,900	202	Travelling expense	28,900	
2,000	004	Office furniture and equipment	2,000	
15,900	013	Printing and publications	16,500	
3,175	016	Tabulating and rentals	3,024	
2,500	029	Motor-vehicles and accessories	4,000	
2,000	030	Incidentals and contingencies	2,000	
4,500	031	Construction and consultation fees	4,500	
15,000	032	Technical surveys	15,000	
$476,847		Total administration expenses		$548,006
$42,000,000	033	Payments to hospitals	$50,750,000	
7,000,000	019	Grants in aid of construction	6,000,000	
$49,000,000				56,750,000
$49,476,847				$57,298,006
19,722,500		*Less*—Federal share of hospital insurance programme		23,180,000
$29,754,347		Amount transferred from Consolidated Revenue Fund pursuant to Hospital Insurance Act (social services tax)		$34,118,006
	VOTE 181.			
	PROVINCIAL INFIRMARIES			
	Marpole Infirmary (Code 18101)			
	Allco Infirmary (Code 18102)			
	Mount St. Mary (Code 18103)			
	Salaries:			
$5,040	Supervisor of Infirmaries (Superintendent)			$6,120
4,620	Principal Clerk (Business Manager)			5,160
4,320	Superintendent of Nurses—Grade 1 (Head Nurse)			4,860
4,320	Supervisor (Allco Infirmary)			4,668
6,960	Two Cooks—Grade 3			7,488
3,420	Charge Orderly			3,756
3,300	Barber			3,540
6,600	Two Clerks—Grade 2			7,128
3,240	Stockman—Grade 3			3,564
3,000	Occupational Therapist (Industrial)			3,240
2,400	Clerk-Stenographer—Grade 2			2,718
2,100	Physiotherapist (part time)			2,200

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	HOSPITAL INSURANCE SERVICES—*Continued*		
	VOTE 181.		
	PROVINCIAL INFIRMARIES—*Continued*		
	Salaries—*Continued*		
$283,950	Sundry employees	$308,918	
56,000	Temporary assistance	61,500	
$389,270		$424,860	
2,500	*Less* recruitment saving	2,500	
(118) $386,770		(118) $422,360	
	Expenses:		
	Code No.		
2,730	001 Office expense	2,825	
585	202 Travelling expense	585	
200	004 Office furniture and equipment		
22,000	006 Heat, light, power, and water	22,000	
18,000	008 Medical services	18,000	
4,000	009 Clothing and uniforms	4,000	
61,500	010 Provisions and catering	61,500	
32,250	011 Laundry and dry-goods	32,250	
6,700	012 Patients' comfort allowance	6,700	
5,500	016 Equipment and machinery	5,500	
13,500	017 Medical supplies	13,500	
3,500	020 Maintenance of buildings and grounds	3,500	
1,900	021 Maintenance and operation of equipment	1,900	
4,050	022 Transportation	4,050	
500	025 Occupational therapy	500	
970	030 Incidentals and contingencies	970	
3,500	031 Burials	3,500	
2,000	032 Tobacco (free issue)	2,000	
150,000	033 In-patient care	153,300	
$720,155		$758,940	
	Less—		
$6,000	Board	$5,000	
1,200	Rent	1,200	
84,950	Estimated receipts	124,600	
$92,150		130,800	
$628,005	Total of Vote 181		$628,140
	VOTE 182.		
$152,000	Long-term Pædiatric Care		165,000
$30,534,352	Sub-total, Hospital Insurance Services		$34,911,146
$47,529,966	Total, Department of Health Services and Hospital Insurance		$54,584,424

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF HIGHWAYS		
	VOTE 183.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Highways	$12,500	
6,000	Administrative Assistant	6,360	
4,800	Secretary	5,160	
500	Temporary assistance	500	
(3) $23,800		(3) $24,520	
	Expenses:		
	Code No.		
1,800	001 Office expense	500	
6,000	202 Travelling expense	6,000	
$31,600	Total of Vote 183		$31,020
	VOTE 184.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Headquarters		
	Executive:		
$12,000	Deputy Minister of Highways	$14,400	
10,200	Assistant Deputy Minister of Highways	11,520	
12,300	Chief Engineer	13,200	
10,500	Assistant Chief Engineer	11,520	
----------	Maintenance Engineer	10,140	
9,000	Special Projects Engineer	10,140	
7,440	Two Clerk-Stenographers—Grade 5	8,040	
6,240	Two Clerk-Stenographers—Grade 3	6,744	
	Departmental Comptroller's Branch:		
6,900	Departmental Comptroller—Grade 2	7,980	
3,120	Clerk-Stenographer—Grade 3	3,372	
5,520	Chief Clerk	5,880	
19,200	Four Principal Clerks	20,640	
25,560	Six Senior Clerks	27,912	
(5) 18,180	Four Clerks—Grade 3	15,816	
31,020	Ten Clerks—Grade 2	33,696	
16,980	Seven Clerks—Grade 1	18,528	
5,880	Two Clerk-Stenographers—Grade 3	6,612	
3,780	Two Junior Clerks	4,272	
	Personnel Branch:		
6,600	Personnel Officer—Grade 2	7,620	
4,350	Personnel Assistant	----------	
3,300	Clerk-Stenographer—Grade 4	3,696	
2,880	Clerk-Stenographer—Grade 3	2,856	
(1) 2,280	Two Clerks—Grade 1	5,508	
2,460	Clerk-Stenographer—Grade 2	----------	
	Insurance and Safety Office:		
5,760	Insurance and Safety Officer	6,120	
4,050	Senior Clerk	4,572	
2,400	Clerk—Grade 1	----------	
----------	Clerk-Stenographer—Grade 2	2,850	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 184.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	Headquarters—Continued	
	General Office:	
$4,800	Principal Clerk	$5,160
3,900	Clerk—Grade 3	4,152
3,300	Clerk—Grade 2	3,564
2,820	Clerk-Stenographer—Grade 2	3,048
(2) 5,160	Clerk—Grade 1	2,916
----------	Clerk-Typist—Grade 2	2,856
	Bridge Engineering Branch:	
9,000	Bridge Engineer	10,140
7,800	Assistant Bridge Engineer	8,760
7,200	Bridge Construction Engineer	7,980
35,700	Five Designing and Structural Engineers—Grade 3	39,900
13,050	Two Designing and Structural Engineers—Grade 2	14,520
20,160	Four Design Draughtsmen	21,600
(1) 4,440	Two Technical Draughtsmen	10,140
(2) 9,360	Senior Draughtsman	4,860
3,780	Senior Clerk	4,152
2,700	Clerk—Grade 1	2,916
5,640	Two Clerk-Stenographers—Grade 2	6,096
	Equipment Branch:	
7,800	Services Engineer	9,420
6,300	Mechanical Superintendent—Grade 3	6,660
4,800	Principal Clerk	5,160
----------	Clerk—Grade 3	4,152
(2) 6,180	Clerk—Grade 2	3,564
2,820	Clerk-Stenographer—Grade 2	3,048
	Construction Branch:	
9,000	Director of Construction	10,260
8,100	Highway Construction Engineer	9,420
8,100	Highway Paving Engineer	9,420
5,640	Two Clerk-Stenographers—Grade 2	5,766
	Location Branch:	
9,000	Location Engineer	10,140
7,800	Assistant Location Engineer	8,700
6,900	Highway Designer	7,620
6,600	Designing and Structural Engineer—Grade 2	----------
----------	Engineer—Grade 3	7,260
5,760	Engineering Assistant—Grade 3	----------
3,300	Blue-printer's Assistant—Grade 2	2,982
3,120	Clerk-Stenographer—Grade 3	3,372
	Controlled Access and Subdivision Branch:	
3,900	Clerk—Grade 3	4,152
4,680	Senior Draughtsman	4,272
3,120	Clerk-Stenographer—Grade 3	2,976
	Right-of-way Branch:	
7,500	Chief Right-of-way Agent	8,340
5,760	Right-of-way Agent—Grade 3	6,120

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961
		VOTE 184.	
		GENERAL ADMINISTRATION—*Continued*	
		Salaries—*Continued*	
		Headquarters—Continued	
		Right-of-way Branch—*Continued*	
(2)	$9,330	Right-of-way Agent—Grade 2	$5,160
	----------	Right-of-way Agent—Grade 1	4,860
	3,840	Clerk—Grade 3	4,152
	2,820	Clerk-Stenographer—Grade 2	3,048
		Records and Estimates Branch:	
	7,800	Records and Estimates Engineer	7,980
	6,600	Statistics Engineer	7,260
	4,140	Draughtsman—Grade 2	4,476
	4,320	Senior Clerk	4,668
	2,640	Clerk—Grade 1	2,839
		Research and Development Branch:	
	9,000	Design and Planning Engineer	10,260
	8,400	Senior Traffic Engineer	9,420
	7,500	Materials Engineer	9,420
	5,760	Assistant Materials Engineer	----------
	----------	Engineer—Grade 4	7,920
	5,760	Engineer Assistant—Grade 3	----------
	----------	Engineer—Grade 3	6,360
	5,040	Engineering Assistant—Grade 3	5,400
	3,300	Clerk—Grade 2	3,564
	2,880	Clerk-Stenographer—Grade 3	3,240
	2,760	Clerk-Typist—Grade 2	2,976
		Ferries Branch:	
	6,600	Ferry Superintendent	7,260
		District Offices	
		Region No. 1, North Vancouver	
	8,400	Regional Highways Engineer	10,140
	7,800	Regional Construction Engineer	8,700
	7,800	Regional Maintenance Engineer	7,620
	7,200	Engineer—Grade 4	7,980
	5,760	Engineer—Grade 3	7,260
	6,600	District Superintendent—Grade 2	7,260
	5,280	Right-of-way Agent—Grade 3	5,880
	9,240	Two Right-of-way Agents—Grade 2	9,960
(1)	4,710	Two Principal Clerks	9,960
	8,280	Two Senior Clerks	----------
	4,140	Draughtsman—Grade 2	4,476
	7,680	Two Clerks—Grade 3	8,304
(1)	3,120	Two Clerks—Grade 2	7,062
	3,420	Clerk-Stenographer—Grade 4	3,696
(3)	8,640	Two Clerk-Stenographers—Grade 3	6,216
(3)	7,440	Four Clerk-Stenographers—Grade 2	11,268
	2,340	Clerk—Grade 1	2,592
	2,160	Clerk-Typist—Grade 1	2,076

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 184.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region No. 1, North Vancouver—Continued	
	Esquimalt (Burnside):	
$6,600	Engineer—Grade 4	$7,800
4,320	Senior Clerk	4,020
2,940	Clerk—Grade 2	3,300
2,340	Clerk-Stenographer—Grade 2	2,652
	Comox (Courtenay):	
6,600	Engineer—Grade 4	7,980
4,320	Senior Clerk	4,668
3,120	Clerk-Stenographer—Grade 3	3,372
2,700	Clerk—Grade 1	2,916
	Nanaimo-Islands (Nanaimo):	
7,200	District Superintendent—Grade 2	7,260
4,230	Senior Clerk	4,476
(2) 6,240	Clerk—Grade 2	3,300
2,460	Clerk—Grade 1	2,532
	Region No. 2, Kamloops	
8,400	Regional Highway Engineer	10,140
7,800	Regional Construction Engineer	8,700
7,500	Regional Maintenance Engineer	8,700
6,300	Mechanical Superintendent—Grade 3	5,880
4,320	Right-of-way Agent—Grade 1	4,764
4,800	Principal Clerk	5,160
5,640	Two Clerk-Stenographers—Grade 3	5,628
	Kamloops:	
7,200	Engineer—Grade 4	7,260
4,320	Senior Clerk	4,668
2,940	Clerk—Grade 2	3,564
(2) 5,100	Three Clerk-Stenographers—Grade 2	7,956
2,160	Clerk-Stenographer—Grade 1	----------
	Lillooet (Lillooet):	
6,600	District Superintendent—Grade 1	5,880
4,320	Senior Clerk	4,668
3,060	Clerk—Grade 2	3,432
2,580	Clerk—Grade 1	2,916
	North Okanagan (Vernon):	
6,600	Engineer—Grade 4	7,260
4,320	Senior Clerk	4,020
6,180	Two Clerks—Grade 2	6,612
	South Okanagan (Kelowna):	
6,600	District Superintendent—Grade 2	7,260
4,320	Senior Clerk	4,668
2,820	Clerk—Grade 2	3,564
2,460	Clerk-Stenographer—Grade 2	2,784

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 184.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region No. 2, Kamloops—Continued	
	South Cariboo (Williams Lake):	
$7,200	Engineer—Grade 3	$6,360
4,320	Senior Clerk	4,668
3,120	Clerk—Grade 2	3,498
2,520	Clerk—Grade 1	2,532
	Salmon Arm (Salmon Arm):	
7,200	Engineer—Grade 4	7,980
4,050	Senior Clerk	4,476
2,640	Clerk-Stenographer—Grade 2	2,982
2,160	Clerk-Stenographer—Grade 1	2,460
	Similkameen (Penticton):	
6,600	Engineer—Grade 4	7,620
4,320	Senior Clerk	4,668
3,000	Clerk—Grade 2	3,366
2,820	Clerk-Stenographer—Grade 2	3,048
1,920	Clerk-Typist—Grade 1	2,076
	Yale (Merritt):	
6,600	Engineer—Grade 4	7,980
4,320	Senior Clerk	4,668
3,120	Clerk—Grade 2	3,498
2,280	Clerk-Typist—Grade 1	2,460
	Revelstoke (Revelstoke):	
6,150	District Superintendent—Grade 2	7,110
4,320	Senior Clerk	4,668
2,460	Clerk-Stenographer—Grade 2	2,532
2,220	Clerk-Stenographer—Grade 1	2,526
	Region No. 3, Nelson	
8,400	Regional Highway Engineer	10,140
7,500	Regional Construction Engineer	7,980
7,800	Regional Maintenance Engineer	8,700
6,300	Mechanical Superintendent—Grade 3	6,660
4,800	Right-of-way Agent—Grade 2	5,070
4,800	Principal Clerk	4,980
3,120	Clerk-Stenographer—Grade 3	3,372
(1) 2,820	Two Clerk-Stenographers—Grade 2	5,370
	Nelson-Creston (Nelson):	
6,600	Engineer—Grade 3	7,260
3,960	Senior Clerk	4,476
3,120	Clerk—Grade 2	3,498
(3) 7,200	Clerk-Stenographer—Grade 1	2,328
----------	Clerk—Grade 1	2,718
	Columbia (Golden):	
5,760	District Superintendent—Grade 2	6,960
3,900	Senior Clerk	4,374

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 184.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region No. 3, Nelson—Continued	
	Columbia (Golden)—*Continued*	
$2,400	Clerk-Stenographer	$2,394
2,820	Clerk—Grade 2	2,982
	Cranbrook (Cranbrook):	
5,760	Engineer—Grade 3	7,260
4,320	Senior Clerk	4,668
3,120	Clerk—Grade 2	3,240
2,340	Clerk—Grade 1	2,532
	Kaslo-Slocan (New Denver):	
5,760	Engineer—Grade 3	6,360
3,660	Senior Clerk	4,086
2,760	Clerk—Grade 2	3,114
2,100	Clerk-Typist—Grade 1	2,142
	Rossland-Trail (Rossland):	
7,200	District Superintendent—Grade 2	7,260
4,320	Senior Clerk	4,668
2,820	Clerk—Grade 2	3,564
2,640	Clerk-Stenographer—Grade 2	2,982
	Grand Forks-Greenwood (Grand Forks):	
6,300	Engineer—Grade 3	7,260
3,780	Senior Clerk	4,212
2,940	Clerk—Grade 2	3,300
1,980	Clerk-Stenographer—Grade 1	2,268
	Fernie (Fernie):	
6,600	District Superintendent—Grade 2	7,260
3,780	Senior Clerk	4,212
2,340	Clerk-Stenographer—Grade 2	2,718
2,820	Clerk—Grade 2	3,180
	Region No. 4, Prince George	
8,400	Regional Highways Engineer	10,140
7,800	Regional Construction Engineer	8,700
6,900	Regional Maintenance Engineer	7,770
----------	Engineering Assistant—Grade 4	7,260
6,300	Mechanical Superintendent—Grade 3	6,660
5,520	Right-of-way Agent—Grade 3	6,120
4,800	Principal Clerk	5,160
2,700	Clerk-Stenographer—Grade 3	3,042
2,340	Clerk-Stenographer—Grade 2	2,460
	Fort George (Prince George):	
6,300	District Superintendent—Grade 2	7,260
3,840	Senior Clerk	4,272
4,680	Two Clerks—Grade 1	5,064
2,640	Clerk-Stenographer—Grade 2	2,652

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 184.	
	GENERAL ADMINISTRATION—*Continued*	
	Salaries—*Continued*	
	District Offices—Continued	
	Region No. 4, Prince George—Continued	
	North Cariboo (Quesnel):	
$7,200	Engineer—Grade 4	$7,980
4,320	Senior Clerk	4,668
2,880	Clerk—Grade 2	3,048
2,280	Clerk—Grade 1	2,592
	Omineca East (Vanderhoof):	
6,600	District Superintendent—Grade 2	7,260
4,320	Senior Clerk	4,668
2,640	Clerk-Stenographer—Grade 2	2,982
	Omineca West (Burns Lake):	
6,450	Engineer—Grade 4	7,770
3,780	Senior Clerk	4,212
2,880	Clerk—Grade 2	3,240
	Peace River South (Pouce Coupe):	
6,600	Engineer—Grade 3	6,360
4,320	Senior Clerk	4,668
2,460	Clerk-Stenographer—Grade 2	----------
----------	Clerk—Grade 1	2,784
	Peace River North (Fort St. John):	
6,600	District Superintendent—Grade 2	6,660
3,060	Clerk—Grade 2	3,048
3,720	Senior Clerk	4,152
	Prince Rupert (Prince Rupert):	
6,600	District Superintendent—Grade 2	7,260
----------	District Superintendent—Grade 2	6,360
3,780	Senior Clerk	4,212
2,880	Clerk—Grade 2	3,240
2,280	Clerk-Typist—Grade 1	2,142
	Skeena East (Smithers):	
6,600	District Superintendent—Grade 2	7,260
3,900	Senior Clerk	4,374
2,700	Clerk—Grade 2	3,048
2,040	Clerk-Stenographer—Grade 1	----------
----------	Clerk-Typist—Grade 1	2,268
89,750	Temporary assistance	89,750
5,880	Special living allowance	5,880
(286) $1,381,520	(285)	$1,514,841
20,000	*Less* recruitment saving	20,000
$1,361,520		$1,494,841
	Expenses:	
	Code No.	
190,000	001 Office expense	113,400
160,000	202 Travelling expense	160,000
25,000	004 Office furniture and equipment	25,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	VOTE 184.			
	GENERAL ADMINISTRATION—*Continued*			
	Expenses—*Continued*			
	Code No.			
$5,000	007 Advertising and publicity		$5,000	
3,000	013 Printing and publications		3,000	
70,755	016 Equipment and machinery		67,555	
5,000	021 Maintenance and operation of equipment		6,000	
12,000	029 Motor-vehicles and accessories		12,000	
2,500	030 Incidentals and contingencies		2,500	
$1,834,775	Total of Vote 184			$1,889,296
	VOTE 185.			
	ROADS, BRIDGES, FERRIES, AND WHARVES			
	(*a*) Maintenance, repairs, and snow-removal (Code 18501):			
(203) $861,125	Salaries	(153) $753,224		
	Code No.			
12,850,000	031 Expenses, including seasonal, steady daily rate, and casual employees; 032 Snow-removal	14,895,976		
$13,711,125		$15,649,200		
400,000	*Less* estimated revenue	349,200		
$13,311,125			$15,300,000	
	(*b*) Trans-Canada Highway (Code 18502):			
	Code No.			
$42,969,000	040 Capital construction	$53,000,000		
23,251,500	*Less* Federal contribution	23,000,000		
*$19,717,500			30,000,000	
*$28,282,500	(*c*) General highways, capital construction (Code 18503); (*d*) Bridges, ferry-landings, marine ways, capital construction (Code 18504); (*e*) Hard surfacing, capital (Code 18505)		35,000,000	
$61,311,125	Total of Vote 185			80,300,000
	VOTE 186.			
$542,025	Maintenance of Toll Facilities			550,000
	VOTE 187.			
	HIGHWAYS WITHIN MUNICIPAL LIMITS			
	Code No.			
	019 Local highways		$150,000	
	019 Arterial highways in cities with population in excess of 15,000		500,000	
$192,600	Total of Vote 187			650,000

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 188.		
	Code No.		
$20,000	030 Vehicle Damage Claims		$20,000
	VOTE 189.		
	HIGHWAY SIGNS, SIGNALS, TRAFFIC-CONTROL, ETC.		
	Code No.		
$44,250	..... Salaries and wages	$23,520	
230,910	030 Expenses	422,775	
$275,160	Total of Vote 189		446,295
See Vote 82.	Weigh-scales Operation (transferred to Department of Commercial Transport)		.....
	VOTE 190.		
	Code No.		
	019 GRANTS AND SUBSIDIES		
$1,000	Grants to engineering associations	$1,000	
2,500	Grant toward pumping charges, Dewdney Dyking Commission	2,500	
$3,500	Total of Vote 190		3,500
	VOTE 191.		
	PURCHASE OF NEW EQUIPMENT		
	Code No.		
$900,000	016 Equipment and machinery 029 Motor-vehicles and accessories		1,500,000
$65,110,785	Total, Department of Highways		$85,390,111

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
	VOTE 192.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister (paid as Attorney-General)	----------	
----------	Secretary (paid by Attorney-General's office)	----------	
----------	Clerk-Stenographer—Grade 1	----------	
----------		----------	
	Expenses:		
	Code No.		
$315	001 Office expense	$315	
3,150	202 Travelling expense	3,150	
180	004 Office furniture and equipment	180	
$3,645	Total of Vote 192		$3,645
	VOTE 193.		
	GENERAL ADMINISTRATION		
	Salaries:		
$10,500	Deputy Minister	$12,000	
6,000	Administrative Assistant—Grade 2	6,960	
3,960	Field Representative	4,476	
3,540	Clerk-Stenographer—Grade 5	3,954	
(2) 7,560	Two Clerks—Grade 3	8,304	
2,640	Clerk-Stenographer—Grade 2	2,592	
(7) $34,200		(7) $38,286	
	Expenses:		
	Code No.		
1,500	001 Office expense	880	
4,200	202 Travelling expense	4,200	
225	004 Office furniture and equipment	225	
1,000	013 Printing and publications	1,000	
500	030 Mapping, draughting, and contingencies	1,000	
$41,625	Total of Vote 193		45,591
	VOTE 194.		
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND		
	(*a*) *Agent-General's Office* (Code 19401)		
	Salaries:		
$10,500	Agent-General	$10,500	
7,200	Deputy Agent-General	7,980	
6,900	Industrial and Trade Representative	7,620	
4,320	Senior Clerk	4,668	
3,840	Clerk—Grade 3	4,152	
6,420	Two Clerks—Grade 2	7,062	
5,280	Two Clerk-Stenographers—Grade 2	5,964	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 194.			
	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND—*Continued*			
	(*a*) *Agent-General's Office* (Code 19401)—*Continued*			
	Salaries—*Continued*			
$2,280	Clerk—Grade 1	$2,592		
500	Temporary assistance	500		
(10) $47,240		(10) $51,038		
	Expenses:			
	Code No.			
3,650	001 Office expense	4,000		
14,100	202 Representation allowances and other expenses	14,100		
4,900	203 Travelling — industrial and trade promotion	4,900		
4,000	007 Advertising, Subscriptions to publications, etc.	4,000		
3,400	029 Automobiles and accessories	----------		
----------	031 Expenses—immigration service	3,700		
$77,290			$81,738	
	(*b*) *British Columbia House* (Code 19402)			
	Salaries:			
$2,160	Engineer and Chief Janitor	----------		
----------	Engineer-Chauffeur	$2,160		
----------	Chief Engineer	2,160		
(3) 5,760	Two Engineers	3,840		
1,920	Night-watchman	1,920		
400	Temporary assistance	700		
(5) $10,240		(5) $10,780		
	Expenses:			
	Code No.			
4,000	006 Heat, light, power, and water	$4,200		
7,500	020 Cleaning and janitors' supplies	7,500		
2,565	030 Incidentals and contingencies	2,565		
3,500	031 Maintenance	3,200		
7,500	032 Ground-rent	7,500		
1,032	033 Rates and Taxes	1,000		
1,600	034 Insurance	1,800		
*1,700	035 Renovations	11,000		
$39,637			49,545	
$116,927			$131,283	
61,290	*Less* rents from British Columbia House		65,307	
$55,637	Total of Vote 194			$65,976

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 195.		
	BUREAU OF ECONOMICS AND STATISTICS		
	Salaries:		
$8,700	Director	$9,780	
7,500	Assistant Director	8,700	
(2) 13,800	Research Supervisor—Grade 2	7,980	
6,150	Research Supervisor—Grade 1	7,260	
10,560	Two Research Assistants—Grade 3	12,720	
(5) 22,290	Six Research Assistants—Grade 2	32,220	
11,040	Two Chief Clerks	11,760	
----------	Senior Clerk	4,572	
7,680	Two Clerks—Grade 3	7,776	
(4) 12,360	Two Clerks—Grade 2	6,798	
----------	One Clerk—Grade 1	2,466	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,580	Clerk-Stenographer—Grade 2	2,916	
2,160	Clerk-Stenographer—Grade 1	2,328	
2,700	Office Equipment Operator—Grade 2	2,916	
4,200	Two Clerk-Typists—Grade 1	4,536	
1,920	Junior Clerk	2,004	
(27) $116,760		(27) $130,104	
2,000	*Less* recruitment saving	----------	
(27) $114,760		$130,104	
	Expenses:		
	Code No.		
2,250	001 Office expense	700	
3,000	202 Travelling expense	3,000	
300	004 Office furniture and equipment	1,500	
8,000	013 Printing and publications	8,000	
700	030 Incidentals and contingencies	700	
$129,010	Total of Vote 195		$144,004
	VOTE 196.		
	MECHANICAL TABULATION DIVISION		
	Salaries:		
$6,900	Supervisor of Tabulating-machines—Grade 2	$7,620	
5,280	Supervisor of Tabulating-machines—Grade 1	5,640	
18,660	Four Senior Tabulating-machine Operators—Grade 2	20,460	
3,900	Senior Tabulating-machine Operator—Grade 1	4,374	
(4) 13,020	Five Tabulating-machine Operators—Grade 2	18,018	
(2) 5,400	Tabulating-machine Operator—Grade 1	3,048	
5,700	Two Office Equipment Operators—Grade 3	6,414	
(7) 17,640	Seven Office Equipment Operators—Grade 2	19,290	
3,420	Clerk-Stenographer—Grade 4	3,696	
(23) $79,920		(23) $88,560	
2,000	*Less* recruitment saving	----------	
(23) $77,920		(23) $88,560	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 196.		
	MECHANICAL TABULATION DIVISION—*Continued*		
	Expenses:		
	Code No.		
$1,350	001	Office expense	$1,100
500	202	Travelling expense	500
1,950	004	Office furniture and equipment	2,600
100	013	Printing and publications	100
86,600	015	Rental of tabulating-machines	82,352
16,400	024	Mechanical equipment supplies	12,256
100	030	Incidentals and contingencies	100
$184,920			$187,568
21,200		*Less* recoverable from Liquor Control Board	21,200
$163,720		Total of Vote 196	$166,368
	VOTE 197.		
	INDUSTRIAL AND TRADE OFFICE		
	Salaries:		
$6,900		Industrial Commissioner	$7,620
2,520		Clerk-Stenographer—Grade 2	2,850
(2) $9,420			(2) $10,470
	Expenses:		
	Code No.		
400	001	Office expense	250
2,250	202	Travelling expense	2,250
150	004	Office furniture and equipment	150
7,800	019	Grants and contingencies	7,800
$20,020		Total of Vote 197	20,920
	VOTE 198.		
	Code No.		
$4,000	887	Temporary Assistance	4,000
	VOTE 199.		
	Code No.		
$50,000	007	Advertising and Publicity	75,000
	VOTE 200.		
	TRADE PROMOTION		
	Code No.		
----------	007	Trade Promotion 1961 B.C. International Trade Fair	$53,000
----------	030	Timber tour	10,000
----------		Total of Vote 200	63,000
	VOTE 201.		
	Code No.		
$8,000	007	Provincial Exhibits, British Columbia Building	8,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 202.	
	INDUSTRIAL AND TRADE OFFICE—*Continued*	
	Code No.	
$225,000	019 Grant to British Columbia Research Council	$250,000
$700,657	Total, Department of Industrial Development, Trade, and Commerce	$846,504

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF LABOUR		
	VOTE 203.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Labour	$12,500	
4,440	Secretary	4,980	
2,640	Clerk-Stenographer—Grade 3	3,174	
(3) $19,580		(3) $20,654	
	Expenses:		
	Code No.		
2,000	001 Office expense	350	
4,300	202 Travelling expense	3,800	
1,060	004 Office furniture and equipment	----------	
$26,940	Total of Vote 203		$24,804
	VOTE 204.		
	GENERAL ADMINISTRATION		
	Salaries:		
$11,100	Deputy Minister of Labour	$13,200	
----------	Assistant to the Deputy Minister of Labour and Secretary to the Board of Industrial Relations and Labour Relations Board	9,060	
7,200	Chief Administrative Officer	7,980	
6,900	Administrative Assistant—Grade 2	7,620	
6,000	Administrative Assistant—Grade 1	6,360	
5,500	Compensation Counsellor	5,500	
5,760	Supervisor—Grade 1	6,360	
----------	Three Industrial Relations Officers—Grade 4	17,640	
30,840	Six Industrial Relations Officers—Grade 3	32,160	
40,770	Nine Industrial Relations Officers—Grade 2	41,172	
(11) 38,100	Eight Industrial Relations Officers—Grade 1	29,418	
7,800	Two Clerks—Grade 3	8,304	
3,960	Clerk-Stenographer—Grade 5	4,260	
6,060	Two Clerks—Grade 2	6,678	
6,240	Two Clerk-Stenographers—Grade 3	6,744	
(14) 37,380	Fifteen Clerk-Stenographers—Grade 2	42,582	
4,920	Two Clerks—Grade 1	5,382	
1,860	Junior Clerk	2,136	
(2) 4,080	Clerk-Typist—Grade 1	2,328	
840	Special living allowance	1,080	
(58) $225,310		(59) $255,964	
	Expenses:		
	Code No.		
12,000	001 Office expense	5,400	
28,000	202 Travelling expense	28,500	
1,427	004 Office furniture and equipment	1,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 204.		
	GENERAL ADMINISTRATION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$4,000	013 Printing and publications	$3,500	
1,000	030 Incidentals and contingencies	1,000	
$271,737		$295,864	
32,630	*Less* chargeable to Apprenticeship Branch, etc.	34,925	
$239,107	Total of Vote 204		$260,939
	VOTE 205.		
	BOARD OF INDUSTRIAL RELATIONS		
	Salaries:		
$8,100	Research Officer and Secretary	.....	
	Expenses:		
	Code No.		
1,200	001 Office expense	$900	
3,000	202 Travelling expense	3,000	
2,500	005 Allowances, Board members	3,000	
$14,800	Total of Vote 205		6,900
	VOTE 206.		
	FACTORIES INSPECTION		
	Salaries:		
$6,600	Chief Inspector	$7,260	
14,600	Three Inspectors of Elevators	16,170	
9,900	Two Inspectors of Factories	10,800	
3,444	Clerk-Stenographer—Grade 3	3,372	
(7) $34,544		(7) $37,602	
	Expenses:		
	Code No.		
1,800	001 Office expense	1,000	
4,400	202 Travelling expense	4,400	
110	004 Office furniture and equipment	200	
$40,854	Total of Vote 206		43,202
	VOTE 207.		
	APPRENTICESHIP BRANCH		
	Salaries:		
$5,640	Director	$6,240	
5,160	Assistant Director	5,640	
17,730	Four Apprenticeship Counsellors	19,416	
5,340	Two Clerk-Stenographers—Grade 2	5,316	
1,980	Clerk-Typist—Grade 1	2,208	
(9) $35,850		(9) $38,820	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 207.			
	APPRENTICESHIP BRANCH—*Continued*			
	Expenses:			
	Code No.			
$4,500	001	Office expense	$2,820	
11,000	202	Travelling expense	9,000	
555	004	Office furniture and equipment	50	
1,250	005	Allowances, Provincial Apprenticeship Committee	1,250	
306,600	031	Apprentice-training	350,000	
335,000	032	Pre-apprenticeship training	395,000	
$694,755			$796,940	
346,490		*Less* recoverable from Federal Government	387,980	
$348,265		Total of Vote 207		$408,960
	VOTE 208.			
	TRADE-SCHOOLS BRANCH			
	Salaries:			
$3,120		Clerk-Stenographer—Grade 3	$3,372	
	Expenses:			
	Code No.			
75	001	Office expense	100	
200	202	Travelling expense	----------	
500	005	Allowances, members	500	
$3,895		Total of Vote 208		3,972
	VOTE 209.			
	LABOUR RELATIONS BRANCH			
	Salaries:			
$6,900		Chief Executive Officer	$7,620	
5,160		Registrar and Secretary	5,760	
6,600		Chief Conciliation Officer	7,260	
23,040		Four Conciliation Officers—Grade 3	24,240	
15,720		Three Conciliation Officers—Grade 2	16,680	
4,080		Principal Clerk	4,500	
3,120		Clerk-Stenographer—Grade 3	3,372	
10,260		Four Clerk-Stenographers—Grade 2	11,010	
2,400		Clerk—Grade 1	2,718	
2,220		Junior Clerk	2,400	
4,080		Two Clerk-Typists—Grade 1	4,668	
(20) $83,580			(20) $90,228	
	Expenses:			
	Code No.			
5,000	001	Office expense	3,325	
11,000	202	Travelling expense	9,000	
----------	004	Office furniture and equipment	185	
8,800	005	Allowances, Board members	8,800	
20,000	033	Boards of Conciliation	20,000	
----------	035	Industrial relations research	5,000	
$128,380		Total of Vote 209		136,538

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 210.		
	INDIAN ADVISORY ACT		
	Salaries:		
$4,530	Director, Indian Advisory Act	$5,070	
2,280	Clerk-Stenographer—Grade 2	2,652	
(2) $6,810		(2) $7,722	
	Expenses:		
	Code No.		
500	001 Office expense	500	
2,500	202 Travelling expense	2,500	
400	030 Incidentals and contingencies	400	
$10,210	Total of Vote 210		$11,122
	VOTE 211.		
	Code No.		
$4,200	029 Motor-vehicles and Accessories		4,200
	VOTE 212.		
	Code No.		
$2,000	887 Temporary Assistance		2,000
$818,651	Total, Department of Labour		$902,637

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF LANDS AND FORESTS		
	VOTE 213.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Lands and Forests	$12,500	
4,800	Secretary	5,160	
(2) $17,300		(2) $17,660	
	Expenses:		
	Code No.		
950	001 Office expense	760	
3,300	202 Travelling expense	3,300	
$21,550	Total of Vote 213		$21,720
	LANDS SERVICE		
	VOTE 214.		
	GENERAL ADMINISTRATION		
	Salaries:		
$12,000	Deputy Minister of Lands	$14,400	
9,300	Assistant Deputy Minister of Lands	10,860	
5,640	Personnel Officer—Grade 1	6,510	
----------	Principal Clerk	4,890	
4,320	Senior Clerk	----------	
7,440	Two Clerks—Grade 3	8,172	
3,120	Clerk—Grade 2	3,498	
17,160	Seven Clerks—Grade 1	18,732	
3,720	Clerk-Stenographer—Grade 5	4,020	
3,420	Clerk-Stenographer—Grade 4	3,620	
2,760	Clerk-Stenographer—Grade 3	3,108	
2,500	Temporary assistance	----------	
(17) $71,380		(17) $77,810	
	Expenses:		
	Code No.		
5,500	001 Office expense	4,010	
2,000	202 Travelling expense	2,500	
3,500	004 Office furniture and equipment	1,600	
2,300	013 Printing and publications	2,300	
1,500	030 Incidentals and contingencies	2,800	
$86,180	Total of Vote 214		91,020
	VOTE 215.		
	ACCOUNTING DIVISION		
	Salaries:		
$6,300	Departmental Comptroller	$6,360	
4,440	Principal Clerk	4,980	
4,320	Senior Clerk	4,668	
15,180	Four Clerks—Grade 3	16,020	
3,300	Clerk—Grade 2	3,564	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,820	Clerk-Stenographer—Grade 2	3,048	
2,520	Clerk—Grade 1	2,850	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961
		LANDS SERVICE—*Continued*		
		VOTE 215.		
		ACCOUNTING DIVISION—*Continued*		
		Salaries—*Continued*		
	$2,040	Junior Clerk	$2,334	
	1,980	Clerk-Typist—Grade 1	2,268	
	600	Temporary assistance	650	
(13)	$46,620		(13) $50,114	
		Expenses:		
		Code No.		
	2,500	001 Office expense	2,100	
	200	202 Travelling expense	150	
	100	004 Office furniture and equipment	100	
	$49,420	Total of Vote 215		$52,464
		LANDS BRANCH		
		VOTE 216.		
		LAND ADMINISTRATION		
		Salaries:		
	$8,250	Superintendent of Lands	$9,780	
	7,800	Assistant Superintendent of Lands	8,700	
	5,880	Administrative Assistant—Grade 1	6,360	
	----------	Adjudication Officer	6,120	
	5,520	Chief Clerk	----------	
(3)	14,400	Four Principal Clerks	20,370	
(7)	27,990	Six Senior Clerks	25,836	
	17,700	Five Clerks—Grade 3	19,314	
	5,520	Two Clerks—Grade 2	6,228	
	7,500	Three Clerks—Grade 1	7,848	
	5,880	Two Clerk-Stenographers—Grade 3	6,024	
	12,660	Five Clerk-Stenographers—Grade 2	13,602	
	2,460	Clerk-Typist—Grade 2	2,592	
	1,860	Junior Clerk	2,136	
	5,850	Temporary assistance	5,776	
(33)	$129,270		(33) $140,686	
		Expenses:		
		Code No.		
	6,000	001 Office expense	4,500	
	1,500	202 Travelling expense	1,200	
	530	004 Office furniture and equipment	1,000	
	2,830	007 Advertising and publicity	2,800	
	3,700	013 Printing and publications	3,700	
	250	033 Land-sales commissions	400	
	$144,080	Total of Vote 216		154,286
		VOTE 217.		
		LAND INSPECTION DIVISION		
		Salaries:		
	$7,200	Chief Land Inspector	$8,340	
	6,600	Assistant Chief Land Inspector	7,620	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	LANDS SERVICE—*Continued*		
	VOTE 217.		
	LAND INSPECTION DIVISION—*Continued*		
	Salaries—*Continued*		
$23,520	Four Land Inspectors—Grade 3	$27,540	
69,480	Thirteen Land Inspectors—Grade 2	79,680	
2,880	One Clerk-Stenographer—Grade 3	3,240	
5,140	Two Clerk-Stenographers—Grads 2	5,700	
1,800	Special living allowance	1,800	
9,000	Temporary assistance	13,200	
(22) $125,620		(22) $147,120	
	Expenses:		
	Code No.		
4,200	001 Office expense	2,500	
25,500	002 Travelling expense	24,000	
310	004 Office furniture and equipment	520	
1,000	016 Equipment and machinery	1,125	
2,400	029 Motor-vehicles and accessories		
$159,030	Total of Vote 217		$175,265
	VOTE 218.		
	Code No.		
*$100,000	040 Construction of Roads in Crown Subdivisions		100,000
*$100,000	Assistance to B.C. Fruitlands Irrigation District		
	SURVEYS AND MAPPING BRANCH		
	VOTE 219.		
	ADMINISTRATION		
	Salaries:		
$10,200	Surveyor-General and Director of Surveys and Mapping	$11,520	
8,400	Assistant Director of Surveys and Mapping	9,420	
3,240	Clerk-Stenographer—Grade 4	3,630	
1,188	Temporary assistance		
(3) $23,028		(3) $24,570	
	Expenses:		
	Code No.		
900	001 Office expense	400	
1,800	202 Travelling expense	2,000	
80	004 Office furniture and equipment	80	
750	013 Printing and publications		
$26,558	Total of Vote 219		27,050
	VOTE 220.		
	SPECIAL COMMITMENTS		
	Code No.		
$13,200	027 B.C.-Yukon Boundary—compilation and checking of field-notes	$3,000	

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961
		LANDS SERVICE—*Continued*		
		VOTE 220.		
		SPECIAL COMMITMENTS—*Continued*		
		Code No.		
	$1,000	031 Alberta-B.C. Boundary — inspection and maintenance	$2,000	
	$14,200		$5,000	
		Less—		
	----------	Recoverable from Province of Alberta	1,000	
	5,000	Recoverable from Government of Canada	----------	
	$9,200	Total of Vote 220		$4,000
		VOTE 221.		
		LEGAL SURVEYS DIVISION		
		Salaries:		
	$7,800	Chief, Legal Surveys Division	$8,700	
	7,200	Supervising Surveyor	7,980	
(10)	65,520	Nine Surveyors—Grade 2	66,030	
	5,520	Chief Clerk	5,880	
(3)	13,740	Five Field Survey Assistants—Grade 4	24,372	
	9,600	Two Technical Draughtsmen	10,320	
	14,400	Three Supervising Draughtsmen	15,480	
(5)	22,410	Seven Senior Draughtsmen	33,252	
	4,320	Supervisor, Blue-print and Photostat	4,668	
(4)	14,520	Three Field Survey Assistants—Grade 3	12,060	
(7)	25,980	Ten Draughtsmen—Grade 2	37,254	
	3,000	Field Survey Assistant—Grade 2	3,174	
	3,300	Blue-printer's Assistant—Grade 2	3,564	
(5)	13,500	Two Draughtsmen—Grade 1	5,484	
	4,380	Two Junior Draughtsmen	----------	
	6,180	Two Clerks—Grade 2	6,930	
	2,940	Clerk-Stenographer—Grade 3	3,306	
	2,040	Clerk-Typist—Grade 1	2,076	
	3,300	Photostat Operator	3,690	
	2,700	Darkroom Assistant	2,916	
	4,620	Two Blue-printer's Assistants—Grade 1	4,992	
	2,280	Temporary assistance	2,592	
(55)	$239,250		(55) $264,720	
		Expenses:		
		Code No.		
	3,500	001 Office expense	2,100	
	480	202 Travelling expense	480	
	725	004 Office furniture and equipment	1,700	
	800	007 Advertising and publicity	1,000	
	5,000	016 Equipment and machinery	1,225	
	3,900	021 Maintenance and operation of equipment	3,900	
	35,000	024 Blue-print and photostat supplies	35,000	
	70,000	027 Field surveys	72,000	
	3,000	029 Motor-vehicles and accessories	3,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	LANDS SERVICE—*Continued*		
	VOTE 221.		
	LEGAL SURVEYS DIVISION—*Continued*		
	Expenses—*Continued*		
	Code No.		
$16,000	031 Provision of survey posts	$16,000	
1,000	032 Monument renewals	1,000	
$378,655		$402,625	
30,000	*Less* chargeable to Department of Highways	30,000	
$348,655	Total of Vote 221		$372,625
	VOTE 222.		
	GEOGRAPHIC DIVISION		
	Salaries:		
$7,800	Chief, Geographic Division	$8,700	
6,300	Supervisor, Trigonometric Control	6,660	
5,520	Supervisor, Map Production	5,880	
5,520	Supervisor, Map Distribution	5,880	
4,920	Chief Draughtsman	5,520	
4,440	Assistant Supervisor, Trigonometric Control	4,980	
(10) 44,280	Nine Senior Draughtsmen	42,132	
(3) 11,280	Two Mapping Assistants—Grade 4	8,946	
(1) 2,520	Two Mapping Assistants—Grade 3	7,320	
(1) 3,660	Two Draughtsmen—Grade 2	7,908	
2,700	Junior Draughtsman	2,334	
3,300	Clerk—Grade 2	3,564	
3,120	Clerk-Stenographer—Grade 3	3,372	
9,180	Temporary assistance	10,422	
(24) $114,540		(24) $123,618	
	Expenses:		
	Code No.		
2,000	001 Office expense	1,100	
750	202 Travelling expense	750	
50	004 Office furniture and equipment	250	
15,000	032 Map printing	20,100	
1,200	033 Map purchase	1,200	
750	034 Map distribution	750	
$134,290	Total of Vote 222		147,768
	VOTE 223.		
	TOPOGRAPHIC DIVISION		
	Salaries :		
$7,800	Chief, Topographic Division	$8,700	
7,200	Supervising Surveyor	7,980	
(9) 56,880	Eight Surveyors—Grade 2	57,300	
.....	Supervisor, Photogrammetry Section	6,120	
6,000	Pilot-Mechanic	6,360	
5,520	Supervisor, Map Production	5,880	
13,920	Three Field Survey Assistants—Grade 4	15,360	
4,800	Mapping Assistant—Grade 5	5,160	
17,280	Four Senior Draughtsmen	18,474	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961
		LANDS SERVICE—*Continued*		
		VOTE 223.		
		TOPOGRAPHIC DIVISION—*Continued*		
		Salaries—*Continued*		
	$4,440	Radio Technician	$5,160	
	29,880	Seven Mapping Assistants—Grade 4	33,060	
(5)	18,240	Six Field Survey Assistants—Grade 3	25,086	
	11,040	Three Draughtsmen—Grade 2	12,282	
(3)	8,940	Two Field Survey Assistants—Grade 2	6,546	
	2,100	Clerk-Stenographer—Grade 2	2,592	
	----------	Temporary assistance	10,764	
(41)	$194,040		(41) $226,824	
		Expenses:		
		Code No.		
	1,750	001 Office expense	1,000	
	500	202 Travelling expense	600	
	400	004 Office furniture and equipment	400	
	12,000	015 Equipment rental	12,420	
	8,250	016 Equipment and machinery	7,200	
	10,800	021 Maintenance and operation of equipment	10,200	
	1,200	024 Mapping materials	1,200	
	75,000	027 Field operations	75,000	
	5,200	029 Motor-vehicle and accessories	5,000	
	1,140	031 Processing laboratory	1,500	
	$310,280	Total of Vote 223		$341,344
		VOTE 224.		
		AIR DIVISION		
		Salaries:		
	$7,800	Chief, Air Division	$8,700	
	7,200	Assistant Chief, Air Division	7,980	
	6,000	Supervisor, Air Operations	6,360	
	5,760	Supervisor, Air Surveys Photographic Laboratory	5,280	
	11,520	Two Air Survey Pilots	11,520	
	5,520	Supervisor, Map Production	5,880	
	5,280	Mapping Assistant—Grade 6	5,640	
	9,330	Two Air Survey Detachment Chiefs	10,470	
	9,600	Two Supervising Draughtsmen	10,320	
	9,600	Three Mapping Assistants—Grade 5	15,300	
	4,800	Aircraft Mechanic	5,040	
	----------	Technical Draughtsman	4,980	
(4)	17,910	Five Senior Draughtsmen	22,686	
(10)	41,790	Eleven Mapping Assistants—Grade 4	50,316	
	----------	Air Survey Technician—Grade 2	4,860	
	8,160	Two Air Survey Technicians	8,544	
(2)	8,640	Instrument-maker	4,860	
	4,500	Supervisor Assistant, Air Survey Photographic Laboratory	4,374	
(4)	14,880	Two Draughtsmen—Grade 2	8,040	
(5)	18,180	Three Mapping Assistants—Grade 3	10,818	
(2)	7,680	Photographer	----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		LANDS SERVICE—*Continued*			
		VOTE 224.			
		AIR DIVISION—*Continued*			
		Salaries—*Continued*			
(1)	$3,540	Two Air Survey Photographic Technicians		$8,226	
(4)	10,680	Three Mapping Assistants—Grade 2		8,808	
	----------	Two Mapping Assistants—Grade 1		4,734	
	----------	Photographer's Assistant		2,976	
	2,280	Darkroom Assistant		----------	
	2,820	Clerk-Stenographer—Grade 3		3,174	
	2,820	Clerk—Grade 2		3,180	
(53)	$226,290		(53)	$243,066	
		Expenses:			
		Code No.			
	2,570	001 Office expense		920	
	1,050	202 Travelling expense		1,050	
	550	004 Office furniture and equipment		550	
	2,550	016 Equipment and machinery		1,030	
	500	018 Air Photo Library		500	
	7,350	021 Maintenance and operation of equipment		12,690	
	4,215	024 Mapping material		3,700	
	23,340	027 Field operations		24,940	
	22,800	031 Process laboratory		23,300	
	$291,215			$311,746	
	100,000	*Less* chargeable to Vote 245—Forest Surveys		100,000	
	$191,215	Total of Vote 224			$211,746
		VOTE 225.			
		WATER RIGHTS BRANCH			
		(*a*) *Administration* (Code 22501)			
		Salaries:			
	$10,200	Comptroller of Water Rights	$12,300		
	8,400	Deputy Comptroller of Water Rights	9,420		
	15,300	Two Project Engineers	17,400		
	7,500	Solicitor—Grade 2	8,340		
	----------	Clerk-Stenographer—Grade 4	3,564		
(2)	5,820	Clerk-Stenographer—Grade 3	3,042		
		Operations Division:			
	7,800	Chief, Operations Division	8,700		
	35,250	Five District Engineers	38,700		
	6,600	Senior Hydraulic Engineer	7,620		
	18,960	Three Assistant District Engineers	21,180		
	5,520	Engineering Assistant—Grade 4	6,120		
	5,160	Engineering Assistant—Grade 3	5,760		
	5,280	Chief Draughtsman	5,640		
	4,800	Supervising Draughtsman	5,160		
	4,620	Audit Accountant—Grade 2	5,160		
	22,950	Five Senior Draughtsmen	24,204		
	3,120	Draughtsman—Grade 2	3,822		
	2,640	Draughtsman—Grade 1	2,916		

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	LANDS SERVICE—*Continued*		
	VOTE 225.		
	WATER RIGHTS BRANCH—*Continued*		
	(*a*) *Administration* (Code 22501)—*Continued*		
	Salaries—*Continued*		
	Operations Division—*Continued*		
$5,520	Chief Clerk	$5,880	
4,530	Principal Clerk	5,070	
	Senior Clerk	4,272	
(2) 7,740	Clerk—Grade 3	4,152	
3,300	Clerk—Grade 2	3,564	
5,040	Two Clerks—Grade 1	4,932	
4,140	Two Junior Clerks	4,404	
(1) 3,120	Four Clerk-Stenographers—Grade 3	12,060	
(4) 9,680	Clerk-Stenographer—Grade 2	2,592	
2,280	Clerk-Typist—Grade 1	2,460	
	Hydraulic Investigations Division:		
8,100	Chief, Hydraulic Investigations Division	8,700	
13,950	Two Senior Hydraulic Engineers	15,960	
29,610	Five Hydraulic Engineers	34,290	
6,150	Meteorologist	7,110	
10,560	Two Engineering Assistants—Grade 3	11,760	
14,220	Three Technical Draughtsmen	15,480	
5,520	Chief Clerk	5,880	
4,200	Temporary assistance	4,860	
(59) $307,580		(59) $342,474	
2,000	*Less* recruitment saving	2,000	
$305,580		$340,474	
	Expenses:		
	Code No.		
11,500	001 Office expense	8,300	
28,100	202 Travelling expense	28,100	
2,500	004 Office furniture and equipment	2,500	
1,300	013 Printing and publications	2,000	
1,900	016 Equipment and machinery	2,500	
1,850	021 Maintenance and operation of equipment	1,300	
2,500	029 Motor-vehicles and accessories	7,000	
1,300	030 Incidentals and contingencies	1,300	
$356,530			$393,474
	(*b*) *Water Investigations and Power Studies* (Code 22502)		
*180,000	Expenditure		147,000
$536,530	Total of Vote 225		$540,474

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	LANDS SERVICE—*Continued*		
	VOTE 226.		
	Code No.		
*$25,000	040 Assistance to Improvement Districts under the Water Act		$25,000
	VOTE 227.		
	HYDRAULIC SURVEYS		
	Code No.		
$26,200	031 Final licence surveys	$26,700	
20,100	032 Snow surveys	16,700	
32,200	034 Water-resources surveys	33,300	
2,500	035 Ground-water surveys	10,000	
3,000	036 Dam inspections	2,000	
$84,000		$88,700	
10,000	*Less* recoverable from U.S. Soil Conservation Service for snow surveys	1,365	
$74,000	Total of Vote 227		87,335
	VOTE 228.		
$20,000	B.C. Hydrometric Stream-gauging		25,000
	VOTE 229.		
	Code No.		
$1,500	019 Grant to British Columbia Natural Resources Conference		1,500
	VOTE 230.		
	FRASER RIVER BOARD		
	Code No.		
	887 Salaries	$71,400	
	001 Office expense	4,000	
	202 Travelling expense	5,000	
	004 Office furniture and equipment	1,000	
	014 Office rental	2,000	
	016 Equipment and machinery	1,000	
$200,000	030 Incidentals and contingencies	4,000	
	031 Lower Fraser Valley studies	50,000	
	032 Flowage studies	15,000	
	033 Dam-site exploration and geology	246,400	
	034 Provincial Water Rights Branch	21,200	
	035 Provincial share, Federal Government expenditure	39,500	
$200,000		$460,500	
100,000	*Less* recoverable from Federal Government	210,500	
$100,000	Total of Vote 230		250,000

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	LANDS SERVICE—*Continued*			
	VOTE 231.			
	UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT (R.S.B.C. 1948, CHAP. 351, SEC. 3)			
	Salaries:			
$7,200	Administrative Officer		$7,560	
6,600	Project Engineer		5,880	
4,140	Senior Clerk		4,668	
3,420	Clerk-Stenographer—Grade 3		2,916	
5,400	Foreman		5,760	
3,696	Gardener		3,995	
3,840	Sub-Foreman		4,225	
10,512	Three Labourers—Grade 2		11,355	
3,624	Truck-driver		3,920	
16,920	Five Labourers		18,275	
6,072	Fire Chief		6,288	
5,712	Assistant Fire Chief		5,928	
16,416	Three Captains		17,064	
46,110	Ten Firemen		49,296	
27,536	Temporary assistance		19,800	
(31) $167,198			(31) $166,930	
	Expenses:			
	Code No.			
3,400	001 Office expense		3,400	
1,500	202 Travelling expense		2,200	
500	004 Office furniture and equipment		500	
46,400	006 Heat, light, power, and water		50,000	
2,100	015 Equipment rental		2,100	
1,700	016 Equipment and machinery		7,300	
56,500	020 Maintenance of buildings and grounds		55,500	
7,000	021 Maintenance and operation of equipment		7,000	
4,500	029 Motor-vehicles and accessories		.....	
12,600	031 Superannuation contributions and P.S.M.A.		12,600	
$303,398			$307,530	
10,000	028 Planning and survey		10,000	
$313,398			$317,530	
	Less—			
207,825	Estimated revenue	$207,175		
96,000	Chargeable to Department of Education (Vote 109)	97,845		
5,000	Chargeable to Department of Highways	5,000		
4,563	Excess of disbursements over receipts carried to Fund	7,500		
			317,520	
$10	Total of Vote 231			$10
$2,437,498	Sub-total, Lands Service			$2,628,607

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961
		DEPARTMENT OF LANDS AND FORESTS—*Continued*	
		FOREST SERVICE	
		VOTE 232.	
		SALARIES	
		Administration	
	$12,000	Deputy Minister of Forests	$14,400
	11,100	Chief Forester	12,300
	20,100	Two Assistant Chief Foresters	23,040
	7,800	Forester—Grade 5 and Solicitor	8,700
	7,200	Personnel Officer—Grade 2	7,620
	4,800	Personnel Assistant	5,160
	2,760	Clerk—Grade 2	3,114
	3,720	Clerk-Stenographer—Grade 5	4,020
	6,360	Two Clerk-Stenographers—Grade 4	.....
(1)	2,640	Three Clerk-Stenographers—Grade 3	9,786
	2,340	Clerk-Stenographer—Grade 1	2,328
		Headquarters	
	17,700	Two Foresters—Grade 7	19,920
	8,400	Forester—Grade 6	9,420
	15,600	Two Foresters—Grade 5	17,040
	.....	Forest Protection Officer—Grade 4	8,340
	7,500	Director of Grazing	8,340
(1)	7,050	Two Foresters—Grade 4	15,780
(2)	14,400	Forest Protection Officer—Grade 3	7,980
	33,000	Five Foresters—Grade 3	36,000
(4)	24,420	Three Foresters—Grade 2	19,980
	5,760	Forest Agrologist—Grade 2	.....
(4)	20,640	Three Foresters—Grade 1	18,120
	.....	Forester-in-training	5,310
	5,280	Forest Assistant—Grade 4	5,640
	3,840	Forest Assistant—Grade 2	4,020
	5,280	Chief Draughtsman	5,640
	8,550	Two Senior Draughtsmen	9,240
	7,260	Two Draughtsmen—Grade 2	8,106
(1)	2,640	Two Draughtsmen—Grade 1	5,772
	2,340	Junior Draughtsman	.....
	.....	Mapping Assistant—Grade 2	2,976
	7,200	Departmental Comptroller	7,980
	6,000	Audit Accountant—Grade 3	6,360
	5,280	Accountant, Forest Service	5,880
	21,720	Four Audit Accountants—Grade 2	23,400
	16,560	Three Chief Clerks	16,830
	19,110	Four Principal Clerks	20,640
(8)	33,360	Seven Senior Clerks	31,500
(16)	59,160	Seventeen Clerks—Grade 3	68,538
	29,580	Ten Clerks—Grade 2	33,618
(4)	10,140	Three Clerks—Grade 1	7,908
(3)	5,760	Two Junior Clerks	4,404
	8,940	Three Clerk-Stenographers—Grade 3	9,786
	20,880	Eight Clerk-Stenographers—Grade 2	23,064

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961
		FOREST SERVICE—*Continued*	
		VOTE 232.	
		SALARIES—*Continued*	
		Headquarters—Continued	
	----------	Clerk-Stenographer—Grade 1	$2,328
	$6,900	Three Clerk-Typists—Grade 2	7,908
	3,180	Stockman—Grade 3	3,180
	2,760	Stockman—Grade 2	3,108
		Vancouver Forest District	
	9,000	Forester—Grade 7 (District Forester)	10,140
	7,800	Forester—Grade 5	8,700
	7,200	Forester—Grade 4	7,620
	6,750	Forest Protection Officer—Grade 3	7,800
	12,360	Two Forest Protection Officers—Grade 1	13,320
	24,720	Four Foresters—Grade 2	26,640
	30,720	Six Foresters—Grade 1	35,400
	5,280	Mechanical Superintendent—Grade 2	5,880
	11,640	Two Forest Assistants—Grade 5	12,600
	19,860	Four Forest Assistants—Grade 4	21,660
	4,140	Forest Assistant—Grade 3	4,152
	17,400	Three Ranger Supervisors	18,960
	134,310	Twenty-seven Rangers—Grade 2	145,230
(2)	8,100	Four Rangers—Grade 1	18,096
	3,660	Stockman—Grade 5	4,152
	4,320	Launch Captain and Engineer	4,728
	4,800	Supervising Draughtsman	5,160
	12,180	Three Draughtsmen—Grade 2	13,326
	4,800	Radio Technician—Grade 2	5,400
	3,720	Radio Operator—Grade 2	4,086
	6,000	Administrative Assistant—Grade 1	6,360
	9,600	Two Principal Clerks	10,320
	7,500	Two Senior Clerks	8,358
	25,980	Seven Clerks—Grade 3	28,272
	12,360	Four Clerks—Grade 2	14,058
	7,320	Three Clerks—Grade 1	8,094
	5,940	Three Junior Clerks	6,540
	5,520	Two Bookkeeping-machine Operators	6,018
	3,360	Clerk-Stenographer—Grade 4	3,696
(2)	5,880	Three Clerk-Stenographers—Grade 3	9,522
(6)	15,780	Eight Clerk-Stenographers—Grade 2	21,558
(4)	10,080	Four Clerk-Typists—Grade 2	----------
	4,140	Two Clerk-Typists—Grade 1	4,536
	2,700	Switchboard Operator—Grade 2	2,592
		Kamloops Forest District	
	8,850	Forester—Grade 7 (District Forester)	10,140
	7,800	Forester—Grade 5	8,700
	13,800	Two Foresters—Grade 4	15,600
	6,180	Forest Protection Officer—Grade 1	6,660
	24,540	Four Foresters—Grade 2	26,640
	32,160	Six Foresters—Grade 1	36,240

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE	Fiscal Year Ending March 31, 1961
		FOREST SERVICE—*Continued*	
		VOTE 232.	
		SALARIES—*Continued*	
		Kamloops Forest District—Continued	
	$6,900	District Forest Agrologist—Grade 2	$7,620
	15,480	Three Forest Agrologists—Grade 2	17,760
	4,440	Forest Agrologist—Grade 1	5,310
	5,280	Mechanical Superintendent—Grade 2	5,880
	6,000	Forest Assistant—Grade 5	6,360
	14,340	Three Forest Assistants—Grade 4	15,780
	8,640	Two Forest Assistants—Grade 3	9,336
	18,000	Three Inspectors of Licensed Scalers	19,080
	18,000	Three Ranger Supervisors	19,080
	116,760	Twenty-three Rangers—Grade 2	127,380
(9)	36,720	Six Rangers—Grade 1	27,240
	3,720	Stockman—Grade 5	4,152
	----------	Radio Technician—Grade 2	5,400
(2)	9,120	Radio Technician—Grade 1	4,890
	4,320	Radio Operator—Grade 2	4,476
	4,800	Supervising Draughtsman	5,160
	8,280	Two Draughtsman—Grade 2	8,952
	2,220	Mapping Assistant—Grade 1	2,466
	5,520	Administrative Assistant	6,120
	12,420	Three Senior Clerks	12,834
	13,740	Four Clerks—Grade 3	14,634
	14,460	Five Clerks—Grade 2	16,266
(5)	12,420	Six Clerks—Grade 1	16,074
	8,640	Three Clerk-Stenographers—Grade 3	9,000
	2,160	Clerk-Stenographer—Grade 1	----------
(3)	7,080	Four Clerk-Typists—Grade 2	10,302
(2)	4,140	One Clerk-Typist—Grade 1	2,268
	600	Special living allowance	720
		Nelson Forest District	
	8,400	Forester—Grade 6 (District Forester)	9,420
	7,200	Forester—Grade 4	7,980
	6,300	Forester—Grade 3	7,260
	23,790	Four Foresters—Grade 2	26,100
	6,600	Forest Protection Officer—Grade 2	7,260
	6,180	Forest Protection Officer—Grade 1	6,660
(3)	15,960	Four Foresters—Grade 1	23,520
	4,620	Forester-in-training	----------
	6,300	District Forest Agrologist—Grade 1	6,960
	3,840	Forest Agrologist-in-training	4,800
	5,280	Mechanical Superintendent—Grade 2	5,880
	5,880	Forest Assistant—Grade 5	6,360
	14,040	Three Forest Assistants—Grade 4	15,720
	7,200	Two Forest Assistants—Grade 2	7,644
	12,000	Two Inspectors of Licensed Scalers	12,720
	17,760	Three Ranger Supervisors	19,080
	114,600	Twenty-two Rangers—Grade 2	123,600
(6)	24,480	Four Rangers—Grade 1	17,892

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	FOREST SERVICE—*Continued*	
	VOTE 232.	
	SALARIES—*Continued*	
	Nelson Forest District—Continued	
$4,140	Stockman—Grade 6	$4,476
3,720	Stockman—Grade 5	4,152
4,800	Radio Technician—Grade 2	5,400
3,840	Radio Operator—Grade 2	4,152
4,800	Supervising Draughtsman	5,160
7,680	Two Draughtsmen—Grade 2	7,776
5,040	Chief Clerk	5,640
8,370	Two Senior Clerks	9,240
10,860	Three Clerks—Grade 3	11,604
12,540	Four Clerks—Grade 2	13,926
12,600	Five Clerks—Grade 1	13,932
(4) 10,440	Clerk-Stenographer—Grade 3	3,306
----------	Three Clerk-Stenographers—Grade 2	8,550
	Prince Rupert Forest District	
8,400	Forester—Grade 6 (District Forester)	9,420
7,200	Forester—Grade 4	7,980
6,600	Forester—Grade 3	7,260
6,600	Forest Protection Officer—Grade 2	7,260
24,180	Four Foresters—Grade 2	26,340
5,880	Forest Protection Officer—Grade 1	6,660
15,600	Three Foresters—Grade 1	17,160
5,280	Mechanical Superintendent—Grade 2	5,880
5,760	Forest Assistant—Grade 5	6,360
14,280	Three Forest Assistants—Grade 4	15,870
12,000	Two Inspectors of Licensed Scalers	12,720
11,760	Two Ranger Supervisors	12,480
68,340	Fourteen Rangers—Grade 2	74,880
12,060	Four Rangers—Grade 1	18,288
----------	Stockman—Grade 6	4,374
3,360	Stockman—Grade 5	3,888
----------	Launch Captain and Acting-Engineer	4,608
(2) 7,800	Launch Captain	4,488
3,720	Launch Engineer	4,128
4,800	Supervising Draughtsman	4,890
3,480	Draughtsman—Grade 2	3,822
2,340	Junior Draughtsman	2,334
4,440	Radio Technician—Grade 2	4,980
3,600	Radio Operator—Grade 2	3,624
5,040	Chief Clerk	5,640
16,620	Four Senior Clerks	18,378
7,080	Two Clerks—Grade 3	7,254
(5) 14,100	Four Clerks—Grade 2	12,510
2,280	Clerk—Grade 1	2,592
3,060	Clerk-Stenographer—Grade 3	3,372
4,560	Two Clerk-Stenographers—Grade 2	5,064
2,520	Clerk-Typist—Grade 2	2,856
2,940	Office Equipment Operator—Grade 3	3,300
10,980	Special living allowance	10,620

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	FOREST SERVICE—*Continued*			
	VOTE 232.			
	SALARIES—*Continued*			
	Prince George Forest District			
$8,400	Forester—Grade 6 (District Forester)		$9,420	
7,200	Forester—Grade 4		7,980	
12,750	Two Foresters—Grade 3		14,370	
23,880	Four Foresters—Grade 2		26,340	
6,180	Forest Protection Officer—Grade 1		6,660	
(4) 20,220	Five Foresters—Grade 1		29,640	
.....	Forest Agrologist—Grade 2		6,360	
4,620	Forester-in-training		.....	
5,280	Mechanical Superintendent—Grade 2		5,880	
5,880	Forest Assistant—Grade 5		6,360	
13,860	Three Forest Assistants—Grade 4		15,510	
17,760	Three Inspectors of Licensed Scalers		19,080	
17,400	Three Ranger Supervisors		18,960	
90,750	Eighteen Rangers—Grade 2		98,640	
(4) 16,560	Six Rangers—Grade 1		27,240	
3,960	Supervising Draughtsman		4,500	
2,880	Draughtsman—Grade 2		3,722	
2,640	Draughtsman—Grade 1		2,532	
(2) 9,150	Radio Technician—Grade 2		5,400	
.....	Radio Technician—Grade 1		4,596	
4,050	Radio Operator—Grade 2		4,374	
3,240	Stockman—Grade 5		3,756	
5,520	Chief Clerk		5,070	
12,600	Three Senior Clerks		13,098	
13,800	Four Clerks—Grade 3		15,552	
13,980	Five Clerks—Grade 2		15,042	
(6) 14,040	Five Clerks—Grade 1		12,774	
2,040	Junior Clerk		2,208	
2,820	Clerk-Stenographer—Grade 4		3,300	
7,680	Three Clerk-Stenographers—Grade 2		7,776	
.....	Clerk-Stenographer—Grade 1		2,394	
(1) 1,980	Two Clerk-Typists—Grade 1		4,344	
9,840	Special living allowance		10,800	
(545) $2,486,340		(545)	$2,727,146	
	Less—			
$59,400	Chargeable to Silviculture Vote	$73,758		
9,940	Chargeable to Grazing: Range Improvement Fund	11,268		
50,000	Recruitment saving	50,000		
			135,026	
$2,367,000			$2,592,120	
292,386	Code No. 887 Temporary assistance		341,892	
$2,659,386	Total of Vote 232			$2,934,012

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
			FOREST SERVICE—*Continued*	
	VOTE 233.			
			EXPENSES	
	Code No.			
$149,000	001		Office expense	$146,100
210,100	202		Travelling expense	240,100
39,200	006		Heat, light, power, and water	42,000
27,000	007		Gazette and press legal notices	32,000
4,000	009		Clothing and uniforms	4,000
95,000	016		Purchase and maintenance of radio equipment	95,000
29,400	020		Maintenance of buildings and grounds	30,000
223,000	021		Maintenance and operation of equipment	250,000
*75,000	028		Acquisition and construction of buildings and works	100,000
68,000	029		Motor-vehicles and accessories	71,000
38,000	030		Incidentals and contingencies	38,000
23,300	031		Repair and construction of launches, etc.	40,000
$981,000				$1,088,200
12,000			*Less* seizure expenses recoverable	12,000
$969,000			**Total of Vote 233**	$1,076,200
	VOTE 234.			
			REFORESTATION AND FOREST NURSERY	
	Salaries:			
$8,100			Forester—Grade 6	$9,420
6,900			Forester—Grade 4	7,980
6,300			Forester—Grade 3	7,260
(1) 5,040			Two Foresters—Grade 1	11,760
4,800			*Forester-in-training*	----------
----------			Three Forest Assistants—Grade 4	14,760
(4) 16,740			Two Forest Assistants—Grade 3	8,880
2,700			Clerk-Stenographer—Grade 2	3,048
(4) 18,720			Three Nursery Superintendents	15,120
(14) $69,300				(14) $78,228
	Expenses:			
	Code No.			
450	001		Office expense	450
5,400	202		Travelling expense	5,400
3,500	016		Equipment and machinery	2,100
2,400	020		Maintenance of buildings and grounds	3,800
19,500	021		Maintenance and operation of equipment	19,500
5,200	028		Acquisition or construction of buildings and works	22,000
6,400	029		Motor-vehicles and accessories	6,400
1,000	030		Incidentals and contingencies	1,000
335,950	031		Forest nurseries and planting	340,900

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	FOREST SERVICE—*Continued*		
	VOTE 234.		
	REFORESTATION AND FOREST NURSERY—*Continued*		
	Expenses—*Continued*		
	Code No.		
$10,000	032 Plantation improvements	$10,000	
24,068	033 Regeneration surveys	24,000	
$483,168		$513,778	
	Less—		
40,500	Sundry refunds $44,000		
26,000	Recoverable from Federal Government 18,000		
		62,000	
$416,668	Total of Vote 234		$451,778
	VOTE 235.		
	FOREST MANAGEMENT		
	Code No.		
$12,000	029 Motor-vehicles and accessories	$23,000	
5,550	030 Incidentals and contingencies	5,550	
29,000	031 Appraisal and overrun studies	29,000	
36,860	032 Christmas-tree supervision	39,805	
392,000	033 Cruising	460,000	
11,650	034 Forest atlas and air photos	11,680	
1,400	035 Working plans and wood-lots	1,400	
$488,460	Total of Vote 235		570,435
	VOTE 236.		
	FOREST RESEARCH		
	Salaries:		
$8,400	Forester—Grade 6	$9,420	
21,600	Three Foresters—Grade 4	23,940	
19,800	Three Foresters—Grade 3	21,780	
(4) 23,340	Five Foresters—Grade 2	31,680	
(2) 9,660	Forester—Grade 1	5,520	
11,040	Two Forest Agrologists—Grade 2	12,000	
12,480	Three Forest Assistants—Grade 3	13,608	
4,140	Senior Clerk	4,476	
2,400	Clerk-Stenographer—Grade 2	2,592	
540	Special living allowance	540	
(20) $113,400		(20) $125,556	
	Expenses:		
	Code No.		
1,350	001 Office expense	700	
900	202 Travelling expense	1,000	
1,550	006 Heat, light, power, and water	1,600	
5,430	010 Provisions and catering	5,430	
7,700	016 Equipment and machinery	1,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	FOREST SERVICE—*Continued*		
	VOTE 236.		
	FOREST RESEARCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$2,000	020 Maintenance of buildings and grounds	$2,516	
8,520	021 Maintenance and operation of equipment	10,700	
2,000	029 Motor-vehicles and accessories	9,800	
31,997	031 Projects	39,500	
$174,847	Total of Vote 236		$198,302
	VOTE 237.		
	PUBLIC INFORMATION AND EDUCATION		
	Salaries:		
$6,600	Director, Public Information	$7,620	
4,920	Public Information Officer—Grade 1	5,520	
4,080	Public Information Assistant	4,596	
4,230	Supervising Photographer	4,764	
3,780	Photographer—Grade 2	4,212	
3,660	Forest Assistant—Grade 3	4,086	
3,600	Clerk—Grade 3	3,564	
(1) 3,000	Two Clerks—Grade 2	6,348	
2,580	Clerk—Grade 1	----------	
5,700	Two Clerk-Stenographers—Grade 2	6,096	
(11) $42,150		(11) $46,806	
	Expenses:		
	Code No.		
3,600	001 Office expense	3,600	
8,100	202 Travelling expense	9,900	
25,010	007 Advertising and publicity	26,500	
13,630	013 Printing and publications	14,500	
700	016 Equipment and machinery	1,200	
100	020 Maintenance of buildings and grounds	100	
2,200	029 Motor-vehicles and accessories	----------	
2,600	030 Incidentals and contingencies	250	
$98,090	Total of Vote 237		102,856
	VOTE 238.		
	FOREST RANGER SCHOOL		
	Salaries:		
$8,400	Forester—Grade 6	$9,060	
7,200	Forest Protection Officer—Grade 3	7,980	
3,720	Clerk—Grade 3	4,152	
3,180	Building Service Worker—Grade 3	3,408	
3,000	Building Service Worker—Grade 2	3,288	
(5) $25,500		(5) $27,888	
	Expenses:		
	Code No.		
900	001 Office expense	700	
5,100	202 Travelling expense	5,100	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	FOREST SERVICE—*Continued*		
	VOTE 238.		
	FOREST RANGER SCHOOL—*Continued*		
	Expenses—*Continued*		
	Code No.		
$4,000	006 Heat, light, power, and water	$4,000	
7,200	010 Provisions and catering	7,200	
570	011 Laundry and dry-goods	570	
1,000	016 Equipment and machinery	1,000	
1,500	020 Maintenance of buildings and grounds	1,500	
1,000	021 Maintenance and operation of equipment	1,400	
48,880	887 Students and seasonal staff (including special living allowance)	52,180	
$95,650	Total of Vote 238		$101,538
	VOTE 239.		
	Code No.		
$10,000	019 Grant to Canadian Forestry Association		10,000
	VOTE 240.		
	Code No.		
$36,000	004 Office Furniture and Equipment		35,000
	VOTE 241.		
	ENGINEERING SERVICES		
	Salaries:		
$9,000	Forester—Grade 7	$10,140	
7,800	Engineer—Grade 5	8,700	
(2) 14,400	Three Engineers—Grade 4	23,400	
30,270	Five Engineers—Grade 3	35,550	
(4) 23,280	Three Engineers—Grade 2	18,780	
10,800	Two Engineering Assistants—Grade 3	12,000	
4,620	Engineering Assistant—Grade 2	5,160	
4,800	Forest Assistant—Grade 4	5,400	
6,300	Radio Superintendent	6,660	
5,520	Assistant Radio Superintendent	6,120	
14,040	Three Radio Technicians—Grade 2	15,960	
3,840	Radio Operator—Grade 2	4,020	
6,600	Superintendent of Construction	7,260	
5,520	Assistant Superintendent of Construction	6,120	
4,530	Technical Draughtsman	5,070	
4,320	Senior Draughtsman	4,668	
4,800	Principal Clerk	5,160	
4,440	Senior Clerk	4,788	
3,480	Clerk—Grade 3	3,624	
6,240	Two Clerks—Grade 2	6,414	
5,640	Two Clerk-Stenographers—Grade 2	5,766	
6,300	Superintendent, Forest Service Marine Station	6,660	
15,120	Three Foremen, Forest Service Marine Station	16,200	
4,680	Foreman Shipwright, Forest Service Marine Station	4,992	
4,440	Foreman Carpenter, Forest Service Marine Station	4,800	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	FOREST SERVICE—*Continued*		
	VOTE 241.		
	ENGINEERING SERVICES—*Continued*		
	Salaries—*Continued*		
$17,280	Four Shipwrights, Forest Service Marine Station	$18,480	
17,280	Four Marine Mechanics, Forest Service Marine Station	18,480	
8,280	Two Senior Mechanics, Forest Service Marine Station	8,880	
7,920	Two Mechanics, Forest Service Marine Station	8,160	
3,300	Driver, Forest Service Marine Station	3,444	
2,640	Watchman, Forest Service Marine Station	2,880	
3,060	Stockman—Grade 3, Forest Service Marine Station	3,432	
2,880	Stockman—Grade 2, Forest Service Marine Station	3,108	
.....	Mechanical Superintendent—Grade 4	6,960	
6,300	Mechanical Superintendent—Grade 3	6,360	
(1) 5,760	Four Mechanical Superintendents—Grade 2	23,520	
(4) 21,120	Mechanical Superintendent—Grade 1	.....	
207,190	Sundry employees	220,952	
(62) $513,790		(62) $558,068	
	Expenses:		
	Code No.		
7,000	001 Office expense	3,800	
55,300	202 Travelling expense	55,300	
7,900	006 Heat, light, power, and water	7,900	
3,600	016 Equipment and machinery	3,100	
15,000	020 Maintenance of buildings and grounds	15,500	
57,100	021 Maintenance and operation of equipment	57,100	
203,000	027 Engineering surveys	159,750	
10,500	030 Incidentals and contingencies	10,500	
100,000	031 Projects for other agencies	100,000	
$973,190		$971,018	
	Less—		
366,750	Chargeable to Silviculture Vote	$385,120	
211,680	Chargeable to other votes	166,100	
		551,220	
$394,760	Total of Vote 241		$419,798
	VOTE 242.		
	FOREST DEVELOPMENT ROADS		
	Code No.		
$1,985,000	026 Capital construction	$1,800,000	
	Less—		
135,000	Estimated collections	300,000	
350,000	Recoverable from Federal Government	.....	
*$1,500,000	Total of Vote 242		1,500,000

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		FOREST SERVICE—*Continued*			
		VOTE 243.			
		FOREST PROTECTION			
		Expenses:			
		Code No.			
$20,400	202	Travelling expense		$20,400	
6,000	009	Clothing and uniforms		6,000	
232,000	015	Equipment rental (aircraft)		232,000	
264,000	016	Equipment and machinery		264,000	
245,835	020	Maintenance of buildings and grounds		260,000	
246,000	021	Maintenance and operation of equipment		270,000	
208,010	028	Acquisition or construction of buildings and works		210,000	
110,000	029	Motor-vehicles and accessories		120,000	
21,000	030	Incidentals and contingencies		21,000	
85,000	031	Slash and snag disposal		85,000	
1,342,623	032	Wages and expenses, seasonal staff		1,452,500	
----------	033	Increased protection, Peace River		277,550	
----------	034	Budworm spray (Queen Charlotte Islands)		25,000	
$2,780,868				$3,243,450	
		Less—			
19,000		Miscellaneous collections	$19,000		
41,000		Board	41,000		
25,000		Timber-sale forfeitures	25,000		
210,028		Recoverable from Federal Government	205,000		
				290,000	
$2,485,840		Total of Vote 243			$2,953,450
		VOTE 244.			
$350,000		Fire suppression			500,000
		VOTE 245.			
		FOREST SURVEYS			
		Salaries:			
$8,400		Forester—Grade 6		$9,420	
7,200		Forester—Grade 4		7,620	
19,800		Three Foresters—Grade 3		21,780	
84,060		Fourteen Foresters—Grade 2		92,100	
81,720		Sixteen Foresters—Grade 1		93,600	
4,800		Research Assistant—Grade 2		5,640	
----------		Forest Assistant—Grade 3		4,668	
5,520		Supervisor of Map Production		5,880	
(1) 4,800		Two Supervising Draughtsmen		9,960	
(6) 24,870		Five Senior Draughtsmen		22,854	
(3) 10,740		Five Draughtsmen—Grade 2		19,368	
(2) 5,400		Draughtsman—Grade 1		----------	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	FOREST SERVICE—*Continued*			
	VOTE 245.			
	FOREST SURVEYS—*Continued*			
	Salaries—*Continued*			
$5,520	Chief Clerk		$5,880	
7,980	Two Senior Clerks		8,754	
3,900	Clerk—Grade 3		4,152	
(2) 6,360	Clerk—Grade 2		3,564	
----------	Junior Clerk		2,460	
3,180	Clerk-Stenographer—Grade 3		2,976	
(2) 4,680	Clerk-Typist—Grade 2		2,526	
(58) $288,930			(58) $323,202	
	Expenses:			
	Code No.			
9,000	016 Equipment and machinery		9,000	
100,000	026 Air base-mapping		100,000	
625,518	027 Field-survey expenses		642,551	
31,300	029 Motor-vehicles and accessories		31,300	
1,000	030 Incidentals and contingencies		1,000	
$1,055,748			$1,107,053	
	Less—			
455,260	Recoverable from Federal Government	$465,330		
12,000	Cruising charges	12,000		
10,000	Miscellaneous refunds	10,000		
			487,330	
$578,488	Total of Vote 245			$619,723
	VOTE 246.			
	SCALING FUND			
	Salaries:			
$7,500	Superintendent of Scalers, Coast Region		$8,160	
6,900	Assistant Superintendent of Scaling		7,440	
25,200	Four Field Scaling Supervisors		26,640	
18,900	Three Inspectors of Licensed Scalers and Export		19,680	
12,600	Two Scaling Dispatchers		13,320	
69,120	Twelve Senior Scalers		73,440	
290,400	Fifty-five Scalers—Grade 2		310,200	
35,970	Eight Scalers—Grade 1		39,930	
9,600	Two Principal Clerks		10,320	
4,320	Senior Clerk		4,668	
7,680	Two Clerks—Grade 3		8,304	
30,900	Ten Clerks—Grade 2		33,684	
7,320	Three Clerks—Grade 1		8,292	
2,400	Clerk-Stenographer—Grade 2		2,784	
3,720	Supervisor of Billing-machines		4,020	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
		FOREST SERVICE—*Continued*		
	VOTE 246.			
		SCALING FUND—*Continued*		
	Salaries—*Continued*			
$6,000		Two Office Equipment Operators—Grade 3	$6,480	
5,280		Supervisor of Tabulating-machines—Grade 1	5,640	
3,600		Senior Tabulating-machine Operator—Grade 1	.....	
(1) 3,720		Two Tabulating-machine Operators—Grade 2	7,644	
14,340		Six Office Equipment Operators—Grade 2	15,162	
900		Special living allowance	840	
232,880		Temporary assistance	295,570	
(117) $799,250			(117) $902,218	
	Expenses:			
	Code No.			
50,000	001	General expense	75,000	
200,000	202	Travelling expense	250,000	
$1,049,250			$1,227,218	
1,049,240		*Less* scaling fees	1,227,208	
$10		Total of Vote 246		$10
	VOTE 247.			
		SILVICULTURE		
	Expenses:			
	Code No.			
$3,500	001	Office expense	$3,400	
49,500	202	Travelling expense	49,500	
1,000	006	Heat, light, power, and water	2,100	
92,950	016	Equipment and machinery	81,900	
700	020	Maintenance of buildings and grounds	1,600	
39,500	021	Maintenance and operation of equipment	39,500	
5,000	028	Acquisition or construction of buildings and works	15,500	
79,800	029	Motor-vehicles and accessories	46,350	
16,000	030	Incidentals and contingencies	14,000	
490,320	031	Projects	620,000	
612,130	032	Stand treatment	612,330	
$1,390,400		Total of Vote 247		1,486,180
	VOTE 248.			
		GRAZING: RANGE IMPROVEMENT FUND		
	Expenses:			
	Code No.			
$1,800	202	Travelling expense	$2,000	
250	016	Equipment and machinery	400	
1,800	021	Maintenance and operation of equipment	1,800	
9,940	026	Refund to Salary Vote	11,268	
54,210	031	Range-improvement projects	41,212	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	FOREST SERVICE—*Continued*			
	VOTE 248.			
	GRAZING: RANGE IMPROVEMENT FUND—*Continued*			
	Code No.			
$1,500	887	Seasonal staff	.....	
500	.....	Seed for logged grazing leases	$500	
$70,000			$57,180	
32,000		*Less* excess of net disbursements over receipts carried to Fund	12,180	
$38,000		Total of Vote 248 (statutory, Grazing Act, R.S.B.C. 1948, sec. 14, and Grazing Act Amendment Act, 1949)		$45,000
	VOTE 249.			
.....	Peace River Community Pastures			20,000
	VOTE 250.			
$10,000	Expenses for Advisory Committee			10,000
$11,695,599		Sub-total, Forest Service		$13,034,282
$14,133,097		Total, Department of Lands and Forests		$15,662,889

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF MINES AND PETROLEUM RESOURCES		
	VOTE 251.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Mines and Petroleum Resources	$12,500	
4,800	Secretary	5,160	
$17,300		(2) $17,660	
	Expenses:		
	Code No.		
650	001 Office expense	400	
3,500	202 Travelling expense	3,500	
$21,450	Total of Vote 251		$21,560
	VOTE 252.		
	GENERAL ADMINISTRATION—TITLES AND ACCOUNTS		
	Salaries:		
$11,400	Deputy Minister of Mines and Petroleum Resources	$13,200	
7,650	Chief Gold Commissioner and Chief Commissioner, Petroleum and Natural Gas	8,880	
6,450	Administrative Assistant—Grade 2	7,110	
5,880	Chief Accountant	----------	
5,880	Administrative Assistant—Grade 1	6,240	
----------	Chief Clerk	5,880	
5,520	Gold Commissioner	5,880	
(2) 9,060	Principal Clerk	5,070	
----------	Senior Clerk	4,668	
3,480	Draughtsman—Grade 2	3,826	
6,480	Two Clerks—Grade 3	7,188	
3,720	Clerk-Stenographer—Grade 5	4,020	
10,140	Three Clerk-Stenographers—Grade 4	11,088	
11,700	Four Clerks—Grade 2	12,960	
----------	Draughtsman—Grade 1	2,916	
6,120	Two Clerk-Stenographers—Grade 3	6,744	
2,340	Clerk-Stenographer—Grade 2	2,652	
2,760	Clerk—Grade 1	2,976	
(2) 4,560	Junior Draughtsman	2,466	
1,920	Junior Clerk	2,202	
(26) $105,060		(26) $115,966	
	Expenses:		
	Code No.		
22,500	001 Office expense	18,200	
2,700	202 Travelling expense	2,700	
8,895	004 Office furniture and equipment	8,725	
----------	007 Legal advertising—Crown reserve sales	10,000	
15,000	029 Motor-vehicles and accessories	9,000	
$154,155	Total of Vote 252		164,591

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 253.		
	MINERALOGICAL BRANCH		
	Salaries:		
$9,600	Chief, Mineralogical Branch	$10,860	
8,100	Senior Geologist	9,060	
37,950	Five Geologists	43,200	
(3) 22,200	Two Mineral Engineers—Grade 2	16,680	
13,350	Two Associate Geologists	14,070	
(1) 5,880	Two Mineral Engineers—Grade 1	13,110	
4,680	Senior Draughtsman	4,860	
3,840	Lapidary	4,320	
(1) 2,880	Two Clerks—Grade 2	6,804	
(2) 6,240	Clerk-Stenographer—Grade 3	3,372	
(18) $114,720		(18) $126,336	
	Expenses:		
	Code No.		
13,000	013 Printing and publications	12,500	
4,000	018 Laboratory and library	4,000	
32,000	027 Field expense	32,000	
$163,720	Total of Vote 253		$174,836
	VOTE 254.		
	ANALYTICAL AND ASSAY BRANCH		
	Salaries:		
$8,250	Chief Analyst and Assayer	$9,420	
6,420	Analyst—Grade 4	.....	
10,230	Two Analysts—Grade 3	11,430	
5,100	Senior Assayer	5,400	
.....	Assayer	4,212	
3,000	Clerk-Stenographer—Grade 3	3,372	
3,120	Crusherman	3,360	
2,520	Laboratory Technician—Grade 2	2,850	
(8) $38,640		(8) $40,044	
	Expenses:		
	Code No.		
1,000	202 Travelling expense	1,000	
8,500	024 Scientific and technical supplies and equipment	5,900	
$48,140	Total of Vote 254		46,944
	VOTE 255.		
	INSPECTION BRANCH		
	Salaries:		
$8,400	Chief Inspector of Mines	$9,780	
8,280	Deputy Chief Inspector of Mines	9,060	
7,800	Senior Inspector of Mines	8,700	
7,800	Senior Inspector (Electrical)	8,700	
(2) 14,760	Three Inspectors and Resident Engineers—Grade 2 and Examiners	24,840	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 255.		
	INSPECTION BRANCH—*Continued*		
	Salaries—*Continued*		
(2) $14,400	Inspector and Resident Engineer—Grade 2	$7,260	
11,520	Two Inspectors and Resident Engineers—Grade 1	12,720	
18,300	Four Instructors, Mine-rescue and First Aid	20,190	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,820	Clerk-Stenographer—Grade 2	3,048	
2,040	Clerk-Typist—Grade 1	2,328	
180	Special living allowance	180	
(17) $99,420		(17) $110,178	
	Expenses:		
	Code No.		
10,000	024 Apparatus and supplies	10,000	
27,500	027 Inspection and field expense	26,500	
$136,920	Total of Vote 255		$146,678
	VOTE 256.		
	PETROLEUM AND NATURAL GAS BRANCH		
	Salaries:		
$8,400	Chief, Petroleum and Natural Gas Branch	$9,420	
15,000	Two Senior Petroleum Engineers	17,190	
7,500	Mineral Engineer—Grade 2	8,340	
20,850	Three Petroleum Engineers—Grade 2	23,580	
11,880	Two Mineral Engineers—Grade 1	13,470	
11,520	Two Petroleum Engineers—Grade 1	12,240	
----------	Assistant Geologist	5,640	
5,520	Engineering Assistant—Grade 3	5,880	
4,440	Engineering Assistant—Grade 2	4,980	
8,100	Two Engineering Assistants—Grade 1	9,234	
3,540	Draughtsman—Grade 2	3,954	
2,760	Clerk—Grade 2	2,982	
3,060	Clerk-Stenographer—Grade 3	3,372	
----------	Building Service Worker—Grade 2	3,168	
2,400	Clerk-Stenographer—Grade 2	2,652	
----------	Building Service Worker—Grade 1	3,048	
----------	Clerk-Typist—Grade 2	2,592	
----------	Clerk—Grade 1	2,400	
2,280	Clerk-Typist—Grade 1	2,460	
1,920	Special living allowance	1,920	
(20) $109,170		(25) $138,522	
	Expenses:		
	Code No.		
10,000	016 Field equipment	8,000	
27,500	027 Field expense	27,500	
6,000	031 Stratigraphic laboratory supplies and equipment	7,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 256.		
	PETROLEUM AND NATURAL GAS BRANCH—*Continued*		
	Expenses—*Continued*		
	Code No.		
$7,500	032 Conservation Committee and Right of Entry and Arbitration Board	$7,500	
.....	033 Peace River field office (Charlie Lake)	12,000	
$160,170	Total of Vote 256		$201,022
	VOTE 257.		
	GRANTS AND SUBSIDIES		
	Code No.		
$500	019 Canadian Institute of Mining and Metallurgy	$500	
9,000	019 Mine-rescue and first-aid work	9,000	
8,500	019 Grants to Chambers of Mines and miscellaneous	8,500	
$18,000	Total of Vote 257		18,000
	VOTE 258.		
	Code No.		
$145,000	019 Grants in Aid of Mining Roads and Trails		145,000
	VOTE 259.		
	CONSTRUCTION OF MINING-ROADS		
	Code No.		
$3,000,000	026 Construction expenditure	$4,000,000	
1,500,000	*Less* recoverable from Federal Government	2,000,000	
*$1,500,000	Total of Vote 259		2,000,000
	VOTE 260.		
	Code No.		
$26,000	019 Grub-staking Prospectors		30,000
	VOTE 261.		
	Code No.		
$300	019 Subsidy *re* Explosives to Assist Bona Fide Prospectors		300
	VOTE 262.		
	Code No.		
$2,500	019 Interprovincial Committee on Mining		2,500
	VOTE 263.		
	Code No.		
$7,500	030 Incidentals and Contingencies		7,500
	VOTE 264.		
*$40,000	Special Mineral Surveys		40,000
	VOTE 265.		
	Code No.		
$13,070	887 Temporary Assistance		7,864
$2,436,925	Total, Department of Mines and Petroleum Resources		$3,006,795

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF MUNICIPAL AFFAIRS		
	VOTE 266.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister (paid as Provincial Secretary)	----------	
----------	Secretary (paid by Provincial Secretary)	----------	
----------		----------	
	Expenses:		
	Code No.		
$250	001 Office expense	$375	
3,000	202 Travelling expense	4,000	
$3,250	Total of Vote 266		$4,375
	VOTE 267.		
	MUNICIPAL BRANCH		
	Salaries:		
$10,500	Deputy Minister and Inspector of Municipalities	$12,000	
8,100	Supervisor and Deputy Inspector of Municipalities	9,420	
5,520	Audit Accountant—Grade 2	----------	
----------	Audit Accountant—Grade 3	6,240	
9,960	Two Chief Clerks	11,160	
4,530	Principal Clerk	5,070	
3,840	Senior Clerk	4,272	
3,660	Clerk-Stenographer—Grade 5	4,020	
3,120	Clerk-Stenographer—Grade 3	2,976	
2,100	Clerk-Stenographer—Grade 1	2,394	
(10) $51,330		(10) $57,552	
	Expenses:		
	Code No.		
2,000	001 Office expense	975	
3,800	202 Travelling expense	4,300	
500	004 Office furniture and equipment	500	
700	007 Advertising in Gazette	700	
3,500	013 Printing and publications	3,500	
1,600	030 Incidentals and contingencies	1,800	
$63,430	Total of Vote 267		69,327
	VOTE 268.		
	REGIONAL PLANNING DIVISION		
	Salaries:		
$6,450	Director	$7,440	
9,360	Two Assistant Planners	----------	
----------	Five Planning Officers	30,060	
----------	Chief Building Inspector	5,880	
----------	Technical Planning Officer	5,040	
(3) 14,040	Five Building Inspectors (full time)	25,800	
13,500	Ten Building Inspectors (part time)	19,000	
4,680	Senior Draughtsman	4,152	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 268.		
	REGIONAL PLANNING DIVISION—*Continued*		
	Salaries—*Continued*		
$2,340	Clerk-Stenographer—Grade 1	$2,592	
.....	Clerk-Stenographer—Grade 1 (part time)	1,900	
(8) $50,370		(15) $101,864	
	Expenses:		
	Code No.		
2,250	001 Office expense	4,000	
7,000	202 Travelling expense	13,000	
500	004 Office furniture and equipment	3,000	
$60,120	Total of Vote 268		$121,864
	VOTE 269.		
	Code No.		
$30,800	019 Grants and Subsidies		35,300
	VOTE 270.		
$1,500	Pollution-control Board		1,500
$159,100	Total, Department of Municipal Affairs		$232,366

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF THE PROVINCIAL SECRETARY		
	PROVINCIAL SECRETARY		
	VOTE 271.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Provincial Secretary	$12,500	
4,800	Secretary	5,160	
5,280	Administrative Assistant	5,880	
3,000	Clerk-Stenographer—Grade 3	3,372	
200	Temporary assistance	200	
(4) $25,780		(4) $27,112	
	Expenses:		
	Code No.		
1,400	001 Office expense	940	
2,800	202 Travelling expense	3,600	
100	004 Office furniture and equipment	100	
$30,080	Total of Vote 271		$31,752
	VOTE 272.		
	GENERAL ADMINISTRATION		
	Salaries:		
$11,400	Deputy Provincial Secretary	$13,200	
9,840	Two Principal Clerks	9,576	
3,660	Clerk-Stenographer—Grade 5	3,504	
5,700	Two Clerks—Grade 2	6,354	
2,820	Clerk-Stenographer—Grade 3	3,108	
1,920	Clerk-Stenographer—Grade 2	2,724	
2,220	Junior Clerk	2,400	
900	Temporary assistance	1,000	
(9) $38,460		(9) $41,866	
	Expenses:		
	Code No.		
4,000	001 Office expense	3,000	
1,000	202 Travelling expense	2,800	
400	004 Office furniture and equipment	300	
$43,860	Total of Vote 272		47,966
	VOTE 273.		
	CENTRAL MICROFILM BUREAU		
	Salaries:		
$4,320	Senior Clerk	$4,668	
(8) 19,200	Four Microfilm Operators—Grade 2	11,424	
	Four Microfilm Operators—Grade 1	10,686	
21,360	Ten Junior Clerks	23,274	
(19) $44,880		(19) $50,052	
	Expenses:		
	Code No.		
1,200	001 Office expense	750	
200	202 Travelling expense	200	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 273.		
	CENTRAL MICROFILM BUREAU—*Continued*		
	Expenses—*Continued*		
	Code No.		
$350	004 Office furniture and equipment	$350	
7,500	024 Film supplies	8,000	
*$54,130	Total of Vote 273		$59,352
	VOTE 274.		
	POSTAL BRANCH		
	Salaries:		
$5,280	Chief Postal Clerk	$4,890	
4,500	Postal Clerk—Grade 3	4,668	
23,340	Six Postal Clerks—Grade 2	24,612	
3,420	Truck-driver	3,564	
(9) $36,540		(9) $37,734	
	Expenses:		
	Code No.		
750	001 Office expense	300	
300,000	003 Postage	300,000	
900	004 Office furniture and equipment	900	
1,000	021 Upkeep of automobile	1,000	
†$339,190	Total of Vote 274		339,934
	VOTE 275.		
	QUEEN'S PRINTER		
	Salaries:		
$7,800	Queen's Printer and Comptroller of Stationery	$9,060	
(1) 6,000	Two Administrative Assistants—Grade 1	12,000	
4,800	Principal Clerk	.....	
17,280	Four Senior Clerks	18,672	
3,420	Clerk-Stenographer—Grade 4	3,696	
12,780	Four Clerks—Grade 2	14,058	
2,760	Clerk—Grade 1	2,976	
4,200	Machinist	4,440	
3,720	Stockman—Grade 5	4,152	
11,160	Three Stockmen—Grade 4	11,436	
6,360	Two Stockmen—Grade 3	6,996	
2,520	Clerk-Typist—Grade 2	2,856	
2,040	Clerk-Typist—Grade 1	.....	
449,000	Sundry employees	465,185	
(103) $533,840		(103) $555,527	
	Expenses:		
	Code No.		
5,500	001 Office expense	5,000	
1,500	202 Travelling expense	1,500	
30,000	016 New machinery and equipment	55,000	
42,500	021 Maintenance and repairs	25,000	

* Transferred from Department of Education for comparative purposes.
† Transferred from Department of Finance for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 275.		
	QUEEN'S PRINTER—*Continued*		
	Expenses—*Continued*		
	Code No.		
$725,000	024 Printing-paper, stationery, etc.	$825,000	
500	030 Incidentals and contingencies	500	
35,000	031 Revised Statutes	25,000	
$1,373,840		$1,492,527	
1,373,830	*Less* chargeable to Queen's Printer Operating Account	1,492,517	
$10	Total of Vote 275		$10
	VOTE 276.		
	GOVERNMENT HOUSE		
	Salaries:		
$6,900	Secretary	$7,620	
4,530	Comptroller and Assistant Secretary	5,070	
3,420	Clerk-Stenographer—Grade 5	3,822	
500	Temporary assistance	500	
(3) $15,350		(3) $17,012	
	Expenses:		
	Code No.		
6,000	001 Office expense	3,500	
500	202 Travelling expense	500	
$21,850	Total of Vote 276		21,012
	VOTE 277.		
	Code No.		
$300,000	041 Assessment on Class 13 (the Crown), Workmen's Compensation Act	$475,000	
.....	*Less* refunds	75,000	
$300,000	Total of Vote 277		400,000
	VOTE 278.		
	Code No.		
$47,500	030 Contingencies, Incidentals, Entertainments, Grants, etc.		47,500
	VOTE 279.		
	Code No.		
$285,000	019 Construction and Other Grants to Charitable and Other Organizations		500,000
	VOTE 280.		
	Code No.		
$75,000	019 Grant to Narcotic Foundation		90,000
	VOTE 281.		
	Code No.		
$75,000	019 Grant *re* Alcoholic Treatment		110,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 282.		
	Code No.		
$200,000	019 Capital Improvement District Act		$200,000
	VOTE 283.		
	HISTORICAL SITES		
	Code No.		
$50,000	040 Restoration of historical sites	$175,000	
----------	041 Historical-site markers	10,000	
*$50,000	Total of Vote 283		185,000
	VOTE 284.		
	Code No.		
	019 Grants in Aid of Construction of Homes		
$420,000	for Elderly Citizens	$480,000	
120,000	*Less* deferred cash requirements	120,000	
$300,000	Total of Vote 284		360,000
	VOTE 285.		
	CIVIL DEFENCE		
$136,410	General administration (Code 28501)	$181,664	
	Compensation for injuries, Civil Defence workers		
5,000	(Code 28502)	5,000	
313,534	Financial assistance programme (Code 28503)	492,086	
$454,944		$678,750	
227,472	*Less* recoverable from Federal Government	455,834	
$227,472	Total of Vote 285		222,916
	VOTE 286.		
	PROVINCIAL ELECTIONS ACT, 1953 (1953 (2ND SESS.), CHAP. 5, SEC. 192)		
	Salaries:		
	Headquarters		
	Chief Electoral Officer and Registrar-General of		
$7,500	Voters	$8,340	
4,800	Principal Clerk	5,160	
2,820	Clerk-Stenographer—Grade 2	3,048	
	Victoria Office		
4,800	Registrar of Voters	5,160	
3,900	Deputy Registrar of Voters	4,152	
	Vancouver Office		
4,800	Deputy Registrar-General of Voters	6,480	
3,840	Deputy Registrar of Voters	4,152	
6,000	Two Clerks—Grade 2	6,348	
2,460	Clerk—Grade 1	2,592	

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	PROVINCIAL SECRETARY—*Continued*		
	VOTE 286.		
	PROVINCIAL ELECTIONS ACT, 1953 (1953 (2ND SESS.), CHAP. 5, SEC. 192)—*Continued*		
	Salaries—*Continued*		
	New Westminster Office		
$2,220	Clerk-Typist—Grade 1	$2,526	
11,194	Temporary assistance	12,000	
(11) $54,334		(11) $59,958	
	Expenses:		
	Code No.		
16,500	001 Office expense	14,800	
500	202 Travelling expense	500	
500	004 Office furniture and equipment	500	
----------	029 Motor-vehicles and accessories	2,500	
$71,834	Total of Vote 286		$78,258
	VOTE 287.		
$10	Public Inquiries Act (R.S.B.C. 1948, Chap. 162)		10
$2,120,936	Sub-total, Provincial Secretary		$2,693,710

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
	CIVIL SERVICE COMMISSION		
	VOTE 288.		
	ADMINISTRATION		
	Salaries:		
	Headquarters		
$11,400	Chairman, Civil Service Commission	$13,200	
8,100	Chief Personnel Officer and Chief Assistant to the Commission	10,140	
6,900	Chief Selection Officer	8,340	
6,000	Administrative Assistant—Grade 2	6,540	
6,600	Personnel Officer—Grade 2	7,620	
10,320	Two Personnel Officers—Grade 1	12,000	
11,520	Three Clerks—Grade 3	12,456	
3,720	Clerk-Stenographer—Grade 5	4,020	
(2) 6,420	Three Clerks—Grade 2	10,626	
(2) 6,240	Clerk-Stenographer—Grade 3	3,372	
----------	Clerk-Stenographer—Grade 1	2,268	
(6) 15,420	Four Clerks—Grade 1	11,298	
2,100	Clerk-Typist—Grade 1	2,208	
----------	Junior Clerk	2,136	
	Vancouver Office		
6,600	Personnel Officer—Grade 2	7,620	
3,840	Clerk—Grade 3	4,152	
2,340	Clerk-Stenographer—Grade 2	----------	
	Essondale Office		
6,450	Personnel Officer—Grade 2	7,620	
2,700	Clerk—Grade 3	3,624	
----------	Clerk-Stenographer—Grade 2	2,652	
1,420	Temporary assistance	2,000	
(27) $118,090		(27) $133,892	
	Expenses:		
	Code No.		
6,400	001 Office expense	5,900	
3,000	202 Travelling expense	4,000	
775	004 Office furniture and equipment	775	
19,000	007 Examinations and advertising	19,000	
250	008 Medical examinations	250	
500	031 Employee-training	500	
12,570	032 Executive development training (in co-operation with the University of British Columbia)	13,175	
$160,585	Total of Vote 288		$177,492

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	CIVIL SERVICE COMMISSION—*Continued*	
	VOTE 289.	
	Code No.	
$11,000	019 Grants *re* Civil Service—Gratuities under sec. 76 of Civil Service Act, and other Government employees	$11,000
	VOTE 290.	
	Code No.	
$50,000	031 Retiring Allowances—Civil Service Act, sec. 69, and other Government employees	50,000
$221,585	Sub-total, Civil Service Commission	$238,492

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*	
	SUPERANNUATION BRANCH	
	VOTE 291.	
	ADMINISTRATION	
	(Administration of Civil Service Superannuation Act, Members of the Legislative Assembly Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, Pacific Great Eastern Railway Company Pension Fund Rules and Regulations, British Columbia Power Commission Superannuation Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan.)	
	Salaries:	
$11,400	Superannuation Commsisioner	$13,200
7,200	Accountant	7,980
6,000	Administrative Assistant	6,810
3,960	Research Assistant—Grade I (Actuarial)	4,800
4,080	Principal Clerk	4,404
17,280	Four Senior Clerks	18,672
7,500	Two Clerks—Grade 3	7,504
31,140	Ten Clerks—Grade 2	33,894
6,000	Two Bookkeeping-machine Operators	6,282
3,000	Clerk-Stenographer—Grade 4	3,366
(1) 2,760	Two Clerk-Stenographers—Grade 2	5,640
2,100	Clerk-Stenographer—Grade 1	----------
17,340	Seven Clerks—Grade 1	18,468
6,300	Three Clerk-Typists—Grade 1	6,492
4,440	Two Junior Clerks	4,272
10,000	Temporary assistance	10,000
(38) $140,500		(38) $151,784
	Expenses:	
	Code No.	
4,000	001 Office expense	3,200
2,000	202 Travelling expense	2,000
5,200	004 Office furniture and equipment	1,500
6,000	013 Printing and publications	6,000
$157,700		$164,484
	Less recoverable pursuant to provisions of Civil Service Superannuation Act, Municipal Superannuation Act, Teachers' Pensions Act, P.G.E. Railway Co. Pension Fund Rules and Regulations, B.C. Power Commission Superannuation Fund Regulations, and Workmen's Compensation Board Superannuation Fund Plan	
157,400		164,284
$300	Total of Vote 291	$200

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	SUPERANNUATION BRANCH—*Continued*		
	VOTE 292.		
	GRANTS		
	Code No.		
$42,000	019 Retiring allowances (including payments under Orders in Council No. 572/44, No. 574/44, No. 853/45, No. 974/47, and No. 2232/55		$40,000
	VOTE 293.		
	CIVIL SERVICE SUPERANNUATION ACT		
	Code No.		
$2,290,000	031 Government matching contributions to Superannuation Fund	$2,290,000	
900,000	032 Government matching contributions to Retirement Fund	900,000	
440,000	033 Miscellaneous statutory—secs. 8 (1) and (3), 16, 19 (2) and (5), 20A (4), 28, 29 (2), 51 (5), 52 (3), 53 (3), 54 (2), 56 (2), Schedule B, and Schedule C	440,000	
$3,630,000		$3,630,000	
730,000	*Less* recoverable pursuant to miscellaneous statutory—secs. 8 (3), 19 (6) (*f*), 21 (1), 23 (2), 24 (3), 36, and 48 (2)	730,000	
$2,900,000	Total of Vote 293		2,900,000
	VOTE 294.		
	MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT		
	Code No.		
$40,000	031 Government contributions (sec. 7 (3))		40,000
	VOTE 295.		
	TEACHERS' PENSIONS ACT		
	Code No.		
$51,000	031 Allowances under sec. 4		47,000
	VOTE 296.		
	PUBLIC SERVICES MEDICAL PLAN ACT		
$2,760	Clerk-Stenographer—Grade 3	$3,108	
480,000	Government contributions and expenses	550,000	
$482,760	Total of Vote 296		553,108
$3,516,060	Sub-total, Superannuation Branch		$3,580,308
$5,858,581	Total, Department of the Provincial Secretary		$6,512,510

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	PUBLIC UTILITIES COMMISSION		
	VOTE 297.		
	PUBLIC UTILITIES ACT AND CEMETERIES ACT		
	Salaries:		
$12,000	Chairman	$14,400	
20,000	Two Commissioners	24,000	
9,900	Chief Engineer	10,860	
8,100	Utilities Investigation Auditor	9,060	
8,100	Assistant Chief Engineer	9,060	
(1) 7,050	Two Engineers, Public Utilities Commission	14,960	
7,050	Audit Accountant—Grade 5	8,160	
7,200	Secretary	7,980	
5,520	Chief Clerk	5,880	
4,440	Inspector of Cemeteries	4,980	
3,060	Clerk-Stenographer—Grade 4	3,366	
2,820	Clerk-Stenographer—Grade 3	3,042	
2,400	Clerk-Stenographer—Grade 2	2,718	
3,300	Clerk—Grade 2	3,564	
1,920	Clerk-Typist	2,208	
500	Temporary assistance	2,000	
(16) $103,360		(17) $126,238	
	Expenses:		
	Code No.		
5,000	001 Office expense	3,000	
14,000	202 Travelling expense	15,000	
1,765	004 Office furniture and equipment	2,720	
500	030 Incidentals and contingencies	5,000	
2,500	031 Hearings	6,000	
$127,125		$157,958	
12,500	*Less* sundry refunds (audit costs, etc.)	20,000	
$114,625	Total of Vote 297		$137,958
	VOTE 298.		
	MOTOR CARRIER ACT		
	Salaries:		
$7,800	Superintendent of Motor Carriers	$8,700	
6,450	Assistant Superintendent of Motor Carriers	7,440	
5,640	Administrative Assistant—Grade 1	6,240	
5,760	Motor Carrier Rates Examiner	6,660	
5,040	Chief Clerk	5,640	
4,800	Principal Clerk	5,160	
39,600	Eight Inspectors of Motor Carriers—Grade 3	42,480	
8,640	Two Inspectors of Motor Carriers—Grade 2	9,336	
11,100	Three Clerks—Grade 3	12,126	
(5) 14,880	Four Clerks—Grade 2	13,794	
(3) 7,440	Two Clerks—Grade 1	5,508	
3,720	Clerk-Stenographer—Grade 5	4,020	
9,360	Three Clerk-Stenographers—Grade 3	10,116	
24,240	Nine Clerk-Stenographers—Grade 2	26,376	
2,280	Clerk-Typist—Grade 1	2,460	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	VOTE 298.			
	MOTOR CARRIER ACT—*Continued*			
	Salaries—*Continued*			
$2,100	Junior Clerk		$2,400	
720	Special living allowance		720	
2,000	Temporary assistance		1,000	
(42) $161,570			(40) $170,176	
	Expenses:			
	Code No.			
13,000	001	Office expense	9,200	
20,000	202	Travelling expense	20,000	
500	004	Office furniture and equipment	700	
4,000	026	Licence-plates	4,000	
1,000	030	Incidentals and contingencies	1,000	
$200,070		Total of Vote 298		$205,076
$314,695		Total, Public Utilities Commission		$343,034

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF PUBLIC WORKS		
	VOTE 299.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister of Public Works	$12,500	
4,800	Secretary	5,160	
500	Temporary assistance	500	
(2) $17,800		(2) $18,160	
	Expenses:		
	Code No.		
900	001 Office expense	725	
3,500	202 Travelling expense	3,500	
$22,200	Total of Vote 299		$22,385
	VOTE 300.		
	GENERAL ADMINISTRATION		
	Salaries:		
	Executive		
$11,400	Deputy Minister of Public Works	$13,200	
3,720	Clerk-Stenographer—Grade 5	4,020	
	Architects Branch		
10,800	Chief Architect	----------	
----------	Supervising Architect	9,420	
----------	Maintenance Architect	9,420	
15,600	Two Architects—Grade 4	----------	
20,850	Three Architects—Grade 3	22,680	
5,880	Architect—Grade 2	7,770	
5,040	Architect—Grade 1	5,940	
7,800	Architectural Mechanical Engineer—Grade 4	8,400	
14,400	Two Architectural Mechanical Engineers—Grade 3	15,660	
7,800	Designing and Structural Engineer—Grade 4	9,000	
7,200	Designing and Structural Engineer—Grade 3	8,100	
----------	Senior Electrical Designer	6,780	
----------	Landscape Designer	5,640	
(2) 9,600	Technical Draughtsman	5,160	
----------	Two Senior Draughtsmen	9,432	
----------	Personnel Assistant	4,890	
4,050	Senior Clerk	4,572	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,340	Clerk-Typist—Grade 2	----------	
----------	Clerk-Typist—Grade 1	2,010	
3,000	Temporary assistance	3,000	
(20) $132,600		(23) $158,466	
	Expenses:		
	Code No.		
12,000	001 Office expense	2,400	
10,000	202 Travelling expense	11,500	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		VOTE 300.			
		GENERAL ADMINISTRATION—*Continued*			
		Expenses—*Continued*			
		Code No.			
	$1,500	004	Office furniture and equipment	$2,200	
	250	007	Advertising and publicity	250	
	1,000	013	Printing and publications	1,000	
	900	030	Incidentals and contingencies	900	
	$158,250		Total of Vote 300		$176,716
		VOTE 301.			
		PARLIAMENT BUILDINGS (MAINTENANCE)			
		Salaries:			
	$4,800		Supervisor of Telephones	$5,160	
	3,300		Switchboard Operator—Grade 3	3,564	
(3)	8,100		Four Switchboard Operators—Grade 2	11,280	
	3,060		Telegraph Operator	3,300	
			Heating Plant		
	5,160		Chief Stationary Engineer	5,760	
	4,860		Assistant Chief Stationary Engineer	5,460	
	8,520		Two Stationary Engineers—Grade 3	9,240	
	4,320		Maintenance Engineer	4,680	
	9,540		Three Stationary Engineer's Helpers	11,340	
	1,500		Sundry employees	----------	
			Mechanical Staff		
	5,760		Superintendent of Public Works	6,000	
	4,860		Foreman of Works—Grade 1	5,448	
	4,980		Foreman Electrician	5,568	
	4,680		Foreman Plumber	5,196	
	4,320		Foreman Painter	4,932	
	3,540		Driver-mechanic	3,684	
	2,880		Clerk—Grade 2	3,240	
	89,660		Sundry employees	99,972	
			Building Service Workers and Watchmen		
	3,960		Building Service Worker—Grade 6	4,188	
(2)	6,360		Three Building Service Workers—Grade 4	10,224	
	3,060		Building Service Worker—Grade 3	3,348	
	8,640		Three Building Service Workers—Grade 2	9,684	
(62)	175,500		Fifty-eight Building Service Workers—Grade 1	176,784	
	5,280		Two Watchmen	5,760	
			Grounds		
	3,720		Gardener—Grade 4	4,092	
	15,480		Sundry employees	16,824	
(120)	$395,840			(118) $424,728	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	VOTE 301.			
	PARLIAMENT BUILDINGS (MAINTENANCE)—*Continued*			
	Expenses:			
	Code No.			
$138,360	006	Heat, light, power, and water	$138,360	
180,242	020	Maintenance of buildings and grounds	182,742	
2,500	028	Installation of new lighting fixtures	----------	
2,500	031	Telephones	390,000	
$719,442		Total of Vote 301		$1,135,830
	VOTE 302.			
	GOVERNMENT HOUSE (MAINTENANCE)			
	Salaries:			
$3,900		Gardener—Grade 5	$4,296	
2,880		Home Supervisor	3,108	
21,780		Sundry employees	24,504	
(9) $28,560			(10) $31,908	
	Expenses:			
	Code No.			
15,000	006	Heat, light, power, and water	20,000	
20,000	020	Maintenance of buildings and grounds	29,000	
2,000	024	Furniture, supplies, etc.	1,900	
2,500	029	Motor-vehicles and accessories	----------	
2,000	031	Taxes, telephones, etc.	2,000	
$70,060		Total of Vote 302		84,808
	VOTE 303.			
	GOVERNMENT BUILDINGS (MAINTENANCE) (EXCEPT PARLIAMENT BUILDINGS AND GOVERNMENT HOUSE)			
	Salaries:			
(314) $1,209,720		Sundry employees (including temporary assistance)	(314) $1,333,745	
	Expenses:			
	Code No.			
195,000	006	Heat, light, power, and water	195,000	
1,175,000	020	Maintenance of buildings and grounds	1,275,000	
30,000	026	Proportionate costs, Inspector of Electrical Energy	----------	
77,000	028	Maintenance of mechanical equipment	50,000	
7,500	029	Motor-vehicles and accessories	6,500	
12,000	031	Telephones	326,000	
$2,706,220			$3,186,245	
	Less—			
57,636		Rentals	$72,888	
64,611		Recoverable from R.C.M.P.	62,281	
38,000		Recoverable from Royal Inland Hospital, Kamloops (steam)	38,000	
			173,169	
$2,545,973		Total of Vote 303		3,013,076

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 304.		
$4,051,300	Construction of Provincial Buildings	$4,296,000	
425,000	*Less* Federal contribution	317,000	
*$3,626,300	Total of Vote 304		$3,979,000
	VOTE 305.		
	Code No. 014 RENTALS		
	Departments:		
$12,064	Agriculture	$12,299	
49,242	Attorney-General	59,061	
30,434	Education	29,165	
12,820	Finance	18,482	
	Health Services and Hospital Insurance:		
98,159	Health	102,848	
16,149	Highways	17,149	
540	Labour	1,440	
	Lands and Forests:		
12,664	Lands	10,510	
54,489	Forests	54,489	
5,166	Mines and Petroleum Resources	4,891	
500	Municipal Affairs	690	
5,020	Provincial Secretary	11,320	
13,276	Public Utilities	14,780	
8,600	Public Works	5,100	
22,073	Recreation and Conservation	25,629	
34,095	Social Welfare	36,831	
30,000	Contingencies	15,177	
$405,291		$419,861	
11,680	*Less* repayable by commissions, boards, etc.	3,861	
$393,611	Total of Vote 305		416,000
	VOTE 306.		
	GAS DIVISION, VANCOUVER		
	Salaries:		
$8,400	Gas Supervising Inspector	$9,780	
6,450	Assistant Chief Inspector	7,440	
68,400	Thirteen Gas Inspectors	75,720	
3,720	Senior Clerk	4,152	
2,520	Clerk-Typist—Grade 2	2,856	
2,820	Clerk-Stenographer—Grade 2	3,048	
30,240	Temporary assistance	30,240	
(18) $122,550		(18) $133,236	
	Expenses:		
	Code No.		
8,500	001 Office expense	6,800	
25,000	202 Travelling expense	25,000	
2,500	004 Office furniture and equipment	1,000	

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 306.		
	GAS DIVISION, VANCOUVER—*Continued*		
	Expenses—*Continued*		
	Code No.		
$4,000	013 Printing and publications	$4,000	
1,000	016 Equipment and machinery	1,800	
2,000	029 Motor-vehicles and accessories	2,000	
$165,550	Total of Vote 306		$173,836
	VOTE 307.		
	STEAM-BOILER INSPECTION, VANCOUVER		
	Salaries:		
$8,700	Chief Inspector	$9,780	
7,200	Assistant Chief Inspector	7,980	
76,890	Twelve Inspectors—Grade 2	85,950	
4,800	Inspector—Grade 1	5,160	
4,140	Senior Clerk	4,476	
2,520	Clerk—Grade 1	2,532	
2,820	Clerk-Stenographer—Grade 2	3,048	
2,160	Clerk-Typist—Grade 1	2,394	
15,200	Temporary assistance	15,200	
(19) $124,430		(19) $136,520	
	Expenses:		
	Code No.		
5,000	001 Office expense	3,300	
18,000	202 Travelling expense	18,000	
500	004 Office furniture and equipment	600	
500	013 Printing and publications	500	
250	016 Equipment and machinery	250	
2,000	029 Motor-vehicles and accessories	2,000	
$150,680	Total of Vote 307		161,170
	VOTE 308.		
	ELECTRICAL ENERGY INSPECTION, VANCOUVER		
	Salaries:		
$8,700	Chief Electrical Inspector	$9,780	
7,200	Assistant Chief Inspector	7,980	
13,200	Two Electrical Inspectors—Grade 2	14,070	
138,960	Twenty-five Electrical Inspectors—Grade 1	151,080	
6,000	Senior Electrical Designer	.....	
8,730	Two Senior Draughtsmen	.....	
4,320	Senior Clerk	4,668	
(2) 6,420	Three Clerks—Grade 2	9,792	
2,460	Clerk—Grade 1	.....	
3,420	Clerk-Stenographer—Grade 4	3,696	
5,640	Two Clerk-Stenographers—Grade 2	6,096	
1,920	Clerk-Typist—Grade 1	2,208	
1,380	Special living allowance	1,140	
40,000	Temporary assistance	35,000	
(40) $248,350		(37) $245,510	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	VOTE 308.			
	ELECTRICAL ENERGY INSPECTION, VANCOUVER—*Continued*			
	Expenses:			
	Code No.			
$10,800	001	Office expense	$4,700	
54,000	202	Travelling expense	54,000	
1,500	004	Office furniture and equipment	1,000	
7,500	013	Printing and publications	7,500	
600	016	Equipment and machinery	----------	
----------	029	Motor-vehicles and accessories	2,000	
$322,750			$314,710	
40,000		*Less* recoverable from Traffic and Architects Branches	----------	
$282,750		Total of Vote 308		$314,710
$8,134,816		Total, Department of Public Works		$9,477,531

RAILWAY DEPARTMENT

(Transferred to Department of Commercial Transport)

See Vote 79.	Minister's Office	----------
See Vote 81.	General Administration	----------

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	DEPARTMENT OF RECREATION AND CONSERVATION		
	VOTE 309.		
	MINISTER'S OFFICE		
	Salaries:		
$12,500	Minister	$12,500	
4,620	Secretary	5,160	
500	Temporary assistance	500	
(2) $17,620		(2) $18,160	
	Expenses:		
	Code No.		
800	001 Office expense	430	
3,500	202 Travelling expense	3,500	
.....	004 Office furniture and equipment	800	
$21,920	Total of Vote 309		$22,890
	VOTE 310.		
	GENERAL ADMINISTRATION		
	Salaries:		
$11,400	Deputy Minister and Commissioner of Fisheries	$13,200	
6,150	Co-ordinator of Services	8,370	
.....	Administrative Assistant—Grade 1	5,760	
5,040	Chief Accountant	.....	
3,720	Senior Clerk	4,086	
3,360	Clerk—Grade 3	3,690	
4,560	Two Clerks—Grade 1	5,184	
7,380	Two Clerk-Stenographers—Grade 5	8,040	
2,520	Clerk-Stenographer—Grade 2	2,850	
2,040	Clerk-Typist—Grade 1	2,328	
2,400	Temporary assistance	2,400	
(11) $48,570		(11) $55,908	
	Expenses:		
	Code No.		
4,050	001 Office expense	3,410	
6,000	202 Travelling expense	6,000	
610	004 Office furniture and equipment	610	
5,000	013 Printing and publications	4,000	
3,500	030 Incidentals and contingencies	4,500	
$67,730	Total of Vote 310		74,428
	VOTE 311.		
	COMMERCIAL FISHERIES BRANCH		
	Salaries:		
$6,150	Supervisor of Fisheries	$6,360	
3,660	Technician, Fisheries Laboratory	.....	
.....	Inspector of Fisheries	3,756	
2,460	Clerk-Stenographer—Grade 2	2,784	
400	Temporary assistance	.....	
(3) $12,670		(3) $12,900	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 311.		
	COMMERCIAL FISHERIES BRANCH—*Continued*		
	Expenses:		
	Code No.		
$400	001	Office expense	$100
1,500	202	Travelling expense	1,700
950	013	Printing and publications	800
850	030	Incidentals and contingencies	680
$16,370		Total of Vote 311	$16,180
		FISH AND GAME BRANCH	
	VOTE 312.		
		ADMINISTRATIVE DIVISION	
	Salaries:		
$347,810		Sundry employees (including temporary assistance)	$393,256
2,940		Special living allowance	3,060
(80) $350,750			(82) $396,316
	Expenses:		
	Code No.		
35,565	001	Office expense	33,765
112,375	202	Travelling expense	107,000
510	004	Office furniture and equipment	2,000
10,000	007	Advertising and publicity	1,000
7,035	009	Clothing and uniforms	6,900
----------	013	Printing and publications	15,000
----------	015	Equipment rentals	1,500
6,785	016	Equipment and machinery	8,800
----------	021	Maintenance and operation of equipment	14,000
28,750	029	Motor-vehicles and accessories	44,000
----------	030	Incidentals and contingencies	5,500
$551,770			$635,781
1,500		*Less* credits and adjustments	1,500
$550,270		Total of Vote 312	634,281
	VOTE 313.		
		FISHERIES MANAGEMENT DIVISION	
	Salaries:		
$136,380		Sundry employees (including temporary assistance)	$160,908
120		Special living allowance	240
(26) $136,500			(26) $161,148
	Expenses:		
	Code No.		
5,275	001	Office expense	4,753
38,550	202	Travelling expense	33,750
----------	004	Office furniture and equipment	1,000
----------	007	Advertising and publicity	750
2,600	009	Clothing and uniforms	2,690

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	FISH AND GAME BRANCH—*Continued*			
	VOTE 313.			
	FISHERIES MANAGEMENT DIVISION—*Continued*			
	Expenses—*Continued*			
	Code No.			
$247	013	Printing and publications	$300	
----------	015	Equipment rental	1,350	
4,216	016	Equipment and machinery	5,200	
----------	020	Maintenance of buildings and grounds	7,400	
----------	021	Maintenance and operation of equipment	12,620	
16,550	-----	Repairs to hatcheries, equipment, etc.	----------	
16,000	024	Trout-food	19,000	
1,850	029	Motor-vehicles and accessories	5,700	
$221,788			$255,661	
5,000		*Less* miscellaneous receipts	5,000	
$216,788		Total of Vote 313		$250,661
	VOTE 314.			
	GAME MANAGEMENT DIVISION			
	Salaries:			
$51,778		Sundry employees (including temporary assistance)	$61,546	
240		Special living allowance	240	
(8) $52,018			(8) $61,786	
	Expenses:			
	Code No.			
2,738	001	Office expense	1,840	
16,900	202	Travelling expense	17,900	
----------	004	Office furniture and equipment	625	
880	009	Clothing and uniforms	900	
----------	013	Printing and publications	675	
6,000	015	Hire of aircraft	6,000	
700	016	Equipment and machinery	700	
3,250	029	Motor-vehicles and accessories	3,250	
4,000	031	Game propagation	2,575	
*100,000	032	Game-conservation projects	105,000	
$186,486		Total of Vote 314		201,251
	VOTE 315.			
	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS			
	Salaries:			
$52,560		Sundry employees (including temporary assistance)	$58,856	
720		Special living allowance	720	
(12) $53,280			(12) $59,576	

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	FISH AND GAME BRANCH—*Continued*		
	VOTE 315.		
	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS—*Continued*		
	Expenses:		
	Code No.		
$1,700	001	Office expense	$900
25,000	202	Travelling expense	25,000
----------	004	Office furniture and equipment	400
1,010	009	Clothing and uniforms	1,035
8,000	015	Hire of aircraft	8,000
900	016	Equipment and machinery	900
5,850	024	Food for dogs, supplies, etc.	5,600
3,500	029	Motor-vehicles and accessories	3,800
4,750	030	Incidentals and contingencies	4,750
$103,990		Total of Vote 315	$109,961
	VOTE 316.		
	TOURIST TRAFFIC (BRITISH COLUMBIA TRAVEL BUREAU)		
	Travel Division		
	Salaries:		
$6,900		Director	$7,620
----------		Tourist Trade Representative	6,255
4,800		Public Relations Assistant	5,160
3,900		Field Representative	4,374
3,960		Senior Clerk	4,476
3,240		Clerk—Grade 3	3,600
3,120		Clerk-Stenographer—Grade 3	3,372
2,700		Stockman—Grade 2	3,108
2,280		Clerk-Stenographer—Grade 1	2,328
----------		Clerk—Grade 2	3,048
(3) 7,800		Two Clerks—Grade 1	5,766
9,840		Temporary assistance	20,080
(11) $48,540			(12) $69,187
	Expenses:		
	Code No.		
1,900	001	Office expense	1,200
6,500	202	Travelling expense	11,500
200	004	Office furniture and equipment	769
133,600	007	Advertising and publicity	330,000
100	009	Clothing and uniforms	100
4,250	020	Reception centres (maintenance)	1,500
1,900	029	Motor-vehicles and accessories	2,600
3,500	030	Incidentals and contingencies (including grants and regional bureaux)	7,900
1,500	032	Tourist Council	1,500
4,500	033	Development of regional bureaux	----------
3,500	034	Tourist Clinic Workshop	3,500
$209,990			$429,756

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 316.		
	TOURIST TRAFFIC (BRITISH COLUMBIA TRAVEL BUREAU)—*Continued*		
	Travel Promotion, San Francisco		
	Salaries:		
$6,780	Travel Trade Representative	----------	
	Expenses:		
6,000	Travelling expense / Other expenses	----------	
$12,780		----------	
6,390	*Less* recoverable from Government of Alberta	----------	
$6,390	Total, Travel Promotion, San Francisco	----------	
$216,380	Total of Vote 316		$429,756
	VOTE 317.		
	PHOTOGRAPHIC BRANCH		
	Salaries:		
$6,000	Chief Photographer	$6,360	
4,680	Chief Assistant Photographer	5,040	
7,740	Two Assistant Photographers	8,484	
3,540	Clerk—Grade 3	3,954	
2,460	Clerk-Stenographer—Grade 2	2,652	
(6) $24,420		(6) $26,490	
	Expenses:		
	Code No.		
750	001 Office expense	500	
5,400	202 Travelling expense	5,000	
100	004 Office furniture and equipment	300	
800	016 Equipment and machinery	1,600	
12,380	024 Photographic supplies and motion-picture production	12,500	
2,200	029 Motor-vehicles and accessories	1,500	
400	030 Incidentals and contingencies	400	
$46,450	Total of Vote 317		48,290
	VOTE 318.		
	PARKS BRANCH		
	Salaries:		
$9,000	Forester—Grade 7	----------	
----------	Park Officer—Grade 6	$10,140	
6,900	Forester—Grade 5	----------	
----------	Park Officer—Grade 5	7,800	
12,900	Two Foresters—Grade 4	----------	
----------	Two Park Officers—Grade 4	14,370	
(5) 29,700	Five Foresters—Grade 3	----------	
----------	Four Park Officers—Grade 3	27,240	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961
	VOTE 318.	
	PARKS BRANCH—*Continued*	
	Salaries—*Continued*	
$4,800	Forester—Grade 1	----------
----------	Park Officer—Grade 2	$5,280
(2) 9,600	Two Foresters-in-training	----------
----------	Three Park Officers—Grade 1	16,680
7,200	Engineer—Grade 5	8,700
12,000	Two Engineers—Grade 3	13,920
5,640	Engineer—Grade 2	6,360
5,280	Engineer—Grade 1	6,120
5,040	Research Assistant—Grade 2	5,880
5,520	Engineering Assistant—Grade 3	6,120
6,000	Forest Assistant—Grade 5	----------
----------	Park Assistant—Grade 5	6,360
(5) 23,400	Five Forest Assistants—Grade 4	----------
----------	Four Park Assistants—Grade 4	22,440
(4) 16,560	Four Forest Assistants—Grade 3	----------
----------	Seven Park Assistants—Grade 3	33,000
4,800	Public Relations Assistant	5,160
10,560	Two Rangers—Grade 2	----------
4,080	Foreman, Langford Workshop	4,800
3,720	Gardener—Grade 4	4,092
5,520	Mechanical Superintendent—Grade 2	5,880
9,090	Two Draughtsmen—Grade 2	----------
----------	Two Senior Draughtsmen	9,624
2,880	Draughtsman—Grade 1	----------
----------	Draughtsman—Grade 2	3,888
4,320	Senior Clerk	4,668
2,700	Clerk—Grade 2	2,916
4,860	Two Clerks—Grade 1	5,310
2,220	Clerk-Typist—Grade 1	2,076
3,120	Clerk-Stenographer—Grade 3	3,372
5,220	Two Clerk-Stenographers—Grade 2	6,096
(46) $222,630		(46) $248,292
	Expenses:	
	Code No.	
7,400	001 Office expense	4,000
35,000	202 Travelling expense	37,000
2,100	004 Office furniture and equipment	2,000
2,000	009 Clothing and uniforms	2,000
63,100	016 Equipment and machinery	73,100
5,000	019 Grants and subsidies	5,000
362,670	020 Maintenance and operation	407,000
90,000	021 Maintenance and operation of equipment	90,000
30,700	029 Motor-vehicles and accessories	34,300
4,000	030 Incidentals and contingencies	6,000
*$720,000	031 Park development	750,000
$1,544,600	*Carried forward*	$1,658,692

* Transferred from Capital Expenditure Out of Income for comparative purposes.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 318.		
	PARKS BRANCH—*Continued*		
	Expenses—*Continued*		
$1,544,600	*Brought forward*	$1,658,692	
52,500	*Less* credits	60,000	
$1,492,100	Total of Vote 318		$1,598,692
	VOTE 319.		
$76,000	Youth Training Programme		88,000
$2,994,484	Total, Department of Recreation and Conservation		$3,474,390

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	DEPARTMENT OF SOCIAL WELFARE		
	VOTE 320.		
	MINISTER'S OFFICE		
	Salaries:		
----------	Minister (paid as Provincial Secretary)	----------	
	Expenses:		
	Code No.		
$1,000	001 Office expense	$1,000	
3,000	202 Travelling expense	3,000	
$4,000	Total of Vote 320		$4,000
	VOTE 321.		
	GENERAL ADMINISTRATION		
	Salaries:		
$11,400	Deputy Minister of Welfare	$13,200	
9,000	Director of Welfare	10,860	
6,450	Assistant Director of Welfare	7,800	
5,520	Supervisor of Welfare—Grade 1	6,360	
3,720	Clerk-Stenographer—Grade 5	4,020	
3,120	Clerk-Stenographer—Grade 4	3,498	
600	Temporary assistance	600	
(6) $39,810		(6) $46,338	
	Expenses:		
	Code No.		
2,500	001 Office expense	1,100	
4,700	202 Travelling expense	4,700	
$47,010	Total of Vote 321		52,138
	VOTE 322.		
	FAMILY DIVISION		
	Salaries:		
$5,280	Provincial Supervisor	$6,120	
3,300	Clerk—Grade 2	3,564	
3,120	Clerk-Stenographer—Grade 3	3,372	
2,820	Clerk-Stenographer—Grade 2	3,048	
2,280	Clerk-Typist—Grade 1	2,460	
(5) $16,800		(5) $18,564	
	Expenses:		
	Code No.		
1,000	001 Office expense	400	
400	202 Travelling expense	300	
$18,200	Total of Vote 322		19,264

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	VOTE 323.		
	FIELD SERVICE *		
	Salaries:		
$6,300	Supervisor—Grade 3	$7,260	
41,760	Seven Supervisors—Grade 2	48,570	
(4) 21,180	Three Supervisors—Grade 1	20,080	
154,830	Thirty-one Social Workers—Grade 4	179,430	
(5) 22,410	Two Social Workers—Grade 3	10,218	
(91) 357,180	One hundred and one Social Workers—Grade 2	470,372	
(57) 189,240	Fifty-four Social Workers—Grade 1	205,716	
4,320	Senior Clerk	4,668	
6,840	Two Clerk-Stenographers—Grade 4	7,392	
(40) 117,370	Forty-one Clerk-Stenographers—Grade 3	130,638	
(35) 90,280	Thirty-eight Clerk-Stenographers—Grade 2	103,940	
(6) 13,980	Three Clerks—Grade 1	7,962	
(1) 2,280	Clerk-Typist—Grade 1	----------	
7,300	Special living allowance	8,500	
14,575	Temporary assistance	14,575	
(281) $1,049,845		(284) $1,219,321	
25,000	*Less* recruitment saving	----------	
$1,024,845		$1,219,321	
	Expenses:		
	Code No.		
42,000	001 Office expense	13,500	
135,000	202 Travelling expense	135,000	
10,000	004 Office furniture and equipment	8,000	
24,000	029 Motor-vehicles and accessories	24,000	
20,400	030 Incidentals and contingencies	20,400	
2,000	031 Transfer and training of personnel	2,000	
$1,258,245		$1,422,221	
80,000	*Less* estimated receipts	80,000	
$1,178,245	Total of Vote 323		1,342,221
	VOTE 324.		
	MEDICAL SERVICES DIVISION		
	Salaries:		
$10,200	Director of Medical Services	$11,820	
5,280	Chief Pharmacist	5,880	
9,420	Two Pharmacists—Grade 2	11,040	
2,700	Stockman—Grade 3	3,048	
3,000	Clerk—Grade 2	3,366	
3,060	Clerk-Stenographer—Grade 3	3,372	
(5) 12,015	Four Clerks—Grade 1	10,818	
----------	Clerk-Stenographer—Grade 1	2,142	
1,920	Clerk-Typist—Grade 1	2,208	
(13) $47,595		(13) $53,694	

* This includes Social Workers for Social Allowances, Old-age Assistance, Universal Old Age Security, Disabled Persons' Allowances, Child Welfare, Psychiatric Services, Boys' and Girls' Industrial Schools, Welfare Institutions, Venereal Disease Control, and Tuberculosis Control.

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 324.		
	MEDICAL SERVICES DIVISION—*Continued*		
	Expenses:		
	Code No.		
$5,200	001 Office expense	$5,700	
1,300	202 Travelling expense	1,500	
250	004 Office furniture and equipment	600	
$54,345	Total of Vote 324		$61,494
	VOTE 325.		
	SOCIAL ASSISTANCE		
	Code No.		
$10,146,000	041 Social Allowances (including grants, etc.)	$17,854,000	
3,124,000	042 Medical services, drugs, etc.	3,933,000	
8,150,000	043 Supplementary Social Allowances for the aged and handicapped	9,611,000	
$21,420,000		$31,398,000	
5,811,000	*Less* recoverable	10,354,000	
$15,609,000	Total of Vote 325		21,044,000
	VOTE 326.		
$500	Residence and Responsibility Act—Administration		500
	VOTE 327.		
	OPERATION OF PAVILION AT NEW DENVER		
(15) $38,500	Salaries	(15) $40,344	
	Expenses:		
	Code No.		
100	001 Office expense	100	
2,000	006 Heat, light, power, and water	2,000	
7,000	010 Provisions and catering	7,000	
3,000	011 Laundry and dry-goods	3,000	
700	017 Medical supplies	700	
500	020 Maintenance of buildings and grounds	500	
200	021 Maintenance and operation of equipment	200	
$52,000		$53,844	
	Less—		
9,680	Maintenance receipts $7,920		
1,200	Deductions for board 1,200		
120	Deductions for rent 120		
----------	Recoverable 20,000		
		29,240	
$41,000	Total of Vote 327		24,604

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE	Fiscal Year Ending March 31, 1961	
	CHILD WELFARE DIVISION		
	VOTE 328.		
	ADMINISTRATION		
	Salaries:		
$6,900	Superintendent of Child Welfare	$7,980	
5,400	Deputy Superintendent of Child Welfare	6,960	
.....	Clerk—Grade 3	3,624	
(1) 3,420	Two Clerk-Stenographers—Grade 4	6,996	
6,240	Two Clerk-Stenographers—Grade 3	6,480	
(1) 3,300	Two Clerks—Grade 2	6,096	
(6) 15,420	Five Clerk-Stenographers—Grade 2	13,668	
(3) 7,260	Clerk-Stenographer—Grade 1	2,592	
5,880	Three Junior Clerks	6,348	
500	Temporary assistance	500	
(18) $54,320		(18) $61,244	
	Expenses:		
	Code No.		
6,300	001 Office expense	5,200	
2,000	202 Travelling expense	2,000	
500	004 Office furniture and equipment	500	
2,000	030 Incidentals and contingencies	1,300	
$65,120	Total of Vote 328		$70,244
	VOTE 329.		
	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES		
	Code No.		
$500	019 Loyal Protestant Home	$500	
400	019 St. Ann's Convent, Nanaimo	400	
200	019 Monastery of Our Lady of Charity	200	
13,000	022 Transportation of children	13,700	
1,360,000	031 Children's Aid Societies	1,700,000	
25,000	033 Hospitalization of infants	25,000	
1,118,000	034 C.W.D. foster homes	1,415,000	
$2,517,100		$3,154,800	
416,800	*Less* estimated receipts	527,000	
$2,100,300	Total of Vote 329		2,627,800
	VOTE 330.		
	PROVINCIAL HOME, KAMLOOPS		
	Salaries:		
$4,530	Superintendent	$5,280	
3,720	Clerk—Grade 3 (Assistant Superintendent)	4,272	
2,400	Clerk-Stenographer—Grade 2	2,718	
97,240	Other institutional employees (including temporary assistance)	105,160	
(34) $107,890		(34) $117,430	

Estimated Expenditure for Fiscal Year Ending March 31, 1960		SERVICE		Fiscal Year Ending March 31, 1961	
		VOTE 330.			
		PROVINCIAL HOME, KAMLOOPS—*Continued*			
		Expenses:			
		Code No.			
$900	001	Office expense		$800	
300	202	Travelling expense		300	
5,200	006	Heat, light, power, and water		5,200	
3,900	008	Medical services		4,500	
3,000	009	Clothing and uniforms		3,000	
33,000	010	Provisions and catering		33,000	
8,200	011	Laundry and dry-goods		8,200	
2,000	016	Equipment and machinery		2,000	
3,000	017	Medical supplies		3,000	
1,500	020	Maintenance of buildings and grounds		1,500	
400	021	Maintenance and operation of equipment		400	
750	022	Transportation		750	
----------	029	Motor-vehicles and accessories		3,500	
2,200	030	Incidentals and contingencies		2,200	
3,750	031	Burials		3,750	
$175,990				$189,530	
		Less—			
960		Deductions for board	$960		
540		Deductions for rent	540		
70,000		Estimated Receipts	75,000		
----------		Recoverable	50,000		
				126,500	
$104,490		Total of Vote 330			$63,030
		VOTE 331.			
		BRANNEN LAKE SCHOOL FOR BOYS			
		Salaries:			
$7,500		Superintendent		$8,340	
246,467		Other institutional employees (including temporary assistance)		272,470	
(62) $253,967				(62) $280,810	
		Expenses:			
		Code No.			
7,200	001	Office expense		4,100	
1,600	202	Travelling expense		1,600	
150	004	Office furniture and equipment		700	
24,700	006	Heat, light, power, and water		25,000	
11,000	008	Medical and dental services		12,000	
17,000	009	Clothing and uniforms		16,000	
65,500	010	Provisions and catering		65,500	
16,500	011	Laundry and dry-goods		15,000	
3,400	016	Equipment and machinery		3,400	
1,500	017	Medical supplies		1,500	
6,200	020	Maintenance of buildings and grounds		6,200	
2,000	021	Maintenance and operation of equipment		2,000	
2,500	022	Transportation		3,000	

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE			Fiscal Year Ending March 31, 1961
	VOTE 331.			
	BRANNEN LAKE SCHOOL FOR BOYS—*Continued*			
	Expenses—*Continued*			
	Code No.			
.....	029	Motor-vehicles and accessories		$3,500
$5,000	030	Incidentals and contingencies		5,000
1,000	031	Repairs to furnishings and equipment		1,000
6,800	032	Training programme expense		6,800
$426,017				$453,110
	Less—			
3,000		Deductions for board	$3,000	
4,000		Deductions for rent	3,264	
				6,264
$419,017		Total of Vote 331		$446,846
	VOTE 332.			
	WILLINGDON SCHOOL FOR GIRLS			
	Salaries:			
$7,200		Superintendent		$7,980
177,880		Other institutional employees (including temporary assistance)		194,438
(50) $185,080				(50) $202,418
	Expenses:			
	Code No.			
2,800	001	Office expense		2,800
900	202	Travelling expense		900
500	004	Office furniture and equipment		500
16,950	006	Heat, light, power, and water		16,950
3,500	008	Medical and dental services		3,500
4,000	009	Clothing and uniforms		4,000
34,000	010	Provisions and catering		34,000
2,400	011	Laundry and dry-goods		2,400
2,000	012	Good Conduct Fund		2,000
2,900	016	Equipment and machinery		2,900
2,000	017	Medical supplies		2,000
3,350	020	Maintenance of buildings and grounds		3,350
1,400	021	Maintenance and operation of equipment		1,400
2,000	022	Transportation		2,000
3,600	024	Vocational and recreational supplies		3,900
100	030	Incidentals and contingencies		100
$267,480				$285,118
	Less—			
1,000		Deductions for board	$1,500	
1,200		Deductions for rent	1,440	
				2,940
$265,280		Total of Vote 332		282,178

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961	
	VOTE 333.			
	OLD-AGE ASSISTANCE, BLIND PERSONS' ALLOWANCES, AND DISABLED PERSONS' ALLOWANCES BOARD—ADMINISTRATION			
	Salaries:			
$7,800	Chairman		$9,060	
1,200	Member of Board		1,200	
5,760	Administrative Assistant—Grade 1		6,360	
4,800	Medical Consultant		----------	
5,520	Chief Clerk		5,640	
4,800	Principal Clerk		----------	
12,960	Three Senior Clerks		14,004	
3,960	Social Worker—Grade 2		4,860	
(3) 11,280	Six Clerks—Grade 3		23,460	
3,000	Clerk-Stenographer—Grade 4		3,114	
(33) 97,560	Thirty-two Clerks—Grade 2		104,172	
2,880	Office Equipment Operator—Grade 3		3,240	
2,760	Clerk-Stenographer—Grade 3		3,108	
33,600	Thirteen Clerks—Grade 1		36,402	
2,400	Office Equipment Operator—Grade 2		2,718	
6,840	Three Clerk-Typists—Grade 1		6,744	
16,200	Eight Junior Clerks		18,012	
(74) $223,320		(74)	$242,094	
10,000	*Less* recruitment saving		----------	
$213,320			$242,094	
	Expenses:			
	Code No.			
55,000	001 Office expense		50,400	
500	202 Travelling expense		750	
900	004 Office furniture and equipment		1,200	
1,000	030 Incidentals and contingencies		1,000	
600	008 Medical examinations		600	
$271,320			$296,044	
300	*Less* recoverable from Federal Government (medical examinations)		300	
$271,020	Total of Vote 333			$295,744
	VOTE 334.			
	OLD-AGE ASSISTANCE AND BLIND PERSONS' ALLOWANCES			
	Code No.			
$5,000,000	031 Assistance and allowances		$5,373,000	
2,677,000	*Less* recoverable from Federal Government and other Provinces		2,862,000	
$2,323,000	Total of Vote 334			2,511,000

Estimated Expenditure for Fiscal Year Ending March 31, 1960	SERVICE		Fiscal Year Ending March 31, 1961
	VOTE 335.		
	DISABLED PERSONS' ALLOWANCES		
	Code No.		
$1,160,000	041 Allowances	$1,316,000	
603,000	*Less* recoverable from Federal Government and other Provinces	685,500	
$557,000	Total of Vote 335		$630,500
$23,057,527	Total, Department of Social Welfare		$29,475,563

1959/60 Gross	No. of Vote		1960/61 Gross
		SUMMARY OF CAPITAL EXPENDITURE OUT OF INCOME INCLUDED IN DEPARTMENTAL ESTIMATES	
		DEPARTMENT OF AGRICULTURE	
$25,000	24.	Okanagan Flood-control	$25,000
		DEPARTMENT OF COMMERCIAL TRANSPORT	
.....	82.	Construction of Weigh-stations	120,000
		DEPARTMENT OF EDUCATION	
1,000,000	107.	University of British Columbia (University Endowment)	2,500,000
.....	108.	University of Victoria (Victoria College)	500,000
		DEPARTMENT OF FINANCE	
240,000	126.	Development and Construction of Housing Projects	575,000
		DEPARTMENT OF HIGHWAYS	
42,969,000	185.	(*b*) Trans-Canada Highway	53,000,000
28,282,500	185.	(*c*)-(*e*) Roads, Bridges, and Ferries	35,000,000
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE	
1,700	194.	Renovations to British Columbia House, London, England	11,000
		DEPARTMENT OF LANDS AND FORESTS	
		LANDS SERVICE	
100,000	218.	Construction of Roads in Crown Subdivisions	100,000
100,000	.....	Assistance to B.C. Fruitlands Irrigation District	.....
180,000	225.	(*b*) Water Investigations and Power Studies	147,000
25,000	226.	Assistance to Improvement Districts under the Water Act	25,000
		FOREST SERVICE	
75,000	233.	Forestry Administration Buildings and Property	100,000
1,985,000	242.	Forest-development Roads	1,800,000
		DEPARTMENT OF MINES AND PETROLEUM RESOURCES	
3,000,000	259.	Construction of Mining-roads	4,000,000
40,000	264.	Special Mineral Surveys	40,000
		DEPARTMENT OF THE PROVINCIAL SECRETARY	
50,000	283.	Historical Sites	185,000
		DEPARTMENT OF PUBLIC WORKS	
4,051,300	304.	Construction of Provincial Buildings	4,296,000
		DEPARTMENT OF RECREATION AND CONSERVATION	
100,000	314.	Game-conservation Projects	105,000
720,000	318.	Park Development	750,000
$82,944,500		Gross Capital Expenditure	$103,279,000
25,701,500		*Less* recoverable	25,742,000
$57,243,000		Net Capital Expenditure	$77,537,000

1959/60

Supplementary Estimates of Expenditure

For the Fiscal Year Ending March 31, 1960

No. of Vote	SERVICE		Fiscal Year Ending March 31, 1960
	LEGISLATION		
2.	Legislation		$20,000
	DEPARTMENT OF AGRICULTURE		
31.	Subsidies on Agricultural Lime	$26,000	
41.	Potato-warehouse Construction Assistance	6,000	
			32,000
	DEPARTMENT OF THE ATTORNEY-GENERAL		
42.	Attorney-General's Office	$3,200	
52.	Official Committee	700	
55.	Supreme and County Courts	6,000	
56.	Official Court Reporters	10,000	
57.	Motor-vehicle Branch	50,000	
58.	Policing by Royal Canadian Mounted Police	44,000	
62.	Oakalla Prison Farm (Including Young Offenders' Unit)	270,000	
63.	Women's Gaol	10,000	
65.	Kamloops Gaol and Forest Camp	1,000	
67.	Probation Office	5,000	
68.	Administration of Justice	40,000	
72.	Constitutional Litigation and General Law Costs	25,000	
74.	Incidentals and Contingencies	2,000	
77.	Supreme Court Act (statutory)	1,500	
79.	Magistrates Act (statutory)	3,000	
			471,400
	DEPARTMENT OF COMMERCIAL TRANSPORT		
79A.	Minister's Office (statutory)	$3,000	
79B.	General Administration (statutory)	127,000	
79C.	Weigh-scale Branch (statutory)	412,000	
			542,000
	DEPARTMENT OF EDUCATION		
80.	Minister's Office	$900	
84.	High Correspondence School	25,000	
92.	Inspection of Schools and School Services	15,000	
94.	Teacher Registration and Examinations	2,000	
97.	Grants toward Cost of Education	991,492	
98.	Teachers' Superannuation Fund 6% (Special Assistance in Cost of Education Act)	420,000	
102.	Library and Library Association Grants	8,000	
108.	Temporary Assistance	4,000	
			1,466,392

No. of Vote	SERVICE		Fiscal Year Ending March 31, 1960
	DEPARTMENT OF FINANCE		
130.	Incidentals and Contingencies	$4,000	
139.	Toll Highways and Bridges Authority Act—Statutory subsidy	300,000	
140A.	Flood Relief Act (statutory)	60,000	
140B.	Interest on Official Guardian Deposits (statutory)	500	
140C.	Municipal Superannuation Act (statutory)	100,000	
140D.	Water Act (statutory)	530,000	
140E.	Byron Ingemar Johnson Act (statutory)	5,000	
140F.	Motive-fuel Use Tax Act (statutory)	10,000	
140G.	Municipal Act (statutory)	1,100	
			$1,010,600
	DEPARTMENT OF HIGHWAYS		
180.	Minister's Office	$3,000	
182.	Roads, Bridges, Ferries, Wharves, etc.	425,000	
185.	Vehicle Damage Claims	3,000	
			431,000
	DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
193.	Bureau of Economics and Statistics		3,000
	DEPARTMENT OF LANDS AND FORESTS		
210.	Minister's Office	$1,000	
	LANDS SERVICE		
219.	Topographic Division	3,000	
	FOREST SERVICE		
227.	Salaries	37,240	
228.	Expenses	36,000	
238.	Fire Suppression	520,000	
			597,240
	DEPARTMENT OF MINES		
245.	General Administration—Titles and accounts	$5,000	
256A.	Metalliferous Mines Regulation Act (statutory)	100	
			5,100
	DEPARTMENT OF MUNICIPAL AFFAIRS		
259.	Regional Planning Division	$2,000	
261A.	Municipal Act (statutory)	6,200	
261B.	Local Services Act (statutory)	1,500	
			9,700
	DEPARTMENT OF THE PROVINCIAL SECRETARY		
263.	General Administration	$1,000	
264.	Grants in Aid of Construction of Homes for Elderly Citizens	130,000	
266.	Government House	1,500	

No. of Vote	SERVICE		Fiscal Year Ending March 31, 1960
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*		
267.	Assessment on Class 13 (the Crown), Workmen's Compensation Act	$150,000	
269.	Construction and Other Grants to Charitable and Other Organizations	25,000	
274.	Provincial Elections Act (statutory)	15,000	
275.	Public Inquiries Act (statutory)	134,000	
	SUPERANNUATION BRANCH		
279.	Administration	15,000	
281.	Civil Service Superannuation Act (statutory)	150,000	
284.	Public Services Medical Plan Act	50,000	
			$671,500
	DEPARTMENT OF PUBLIC WORKS		
290.	Government House (Maintenance)		$15,000
	DEPARTMENT OF RECREATION AND CONSERVATION		
305.	Tourist Traffic (British Columbia Government Travel Bureau)		70,000
	DEPARTMENT OF SOCIAL WELFARE		
313.	Medical Services Division	$2,500	
314.	Social Assistance	2,313,000	
318.	Maintenance of Dependent Children and Grants to Homes	150,000	
323.	Old-age Assistance and Blind Persons' Allowances	48,300	
			2,513,800
	DEBT REDEMPTION		
343.	Supplementary Debt Redemption from Revenue Surplus (statutory)		6,657,000
			$14,515,732

1958/59

SCHEDULE A

SUMS REQUIRED BY HER MAJESTY TO MAKE GOOD CERTAIN SUMS EXPENDED FOR THE PUBLIC SERVICE FOR THE PERIOD ENDED MARCH 31, 1959, AND TO INDEMNIFY THE SEVERAL OFFICERS AND PERSONS FOR MAKING SUCH EXPENDITURE.

SERVICE		Amount
PREMIER'S OFFICE:		
Office of Economic Adviser and Co-ordinator of Provincial Finances		$117.12
DEPARTMENT OF AGRICULTURE:		
Minister's Office	$795.24	
Plant Pathology Branch	372.50	
Entomology Branch	36.65	
Poultry Branch	3,198.72	
Southern Okanagan Lands Project	16,458.99	
		20,862.10
DEPARTMENT OF THE ATTORNEY-GENERAL:		
General Administration	$114.49	
Companies Office	319.81	
Fire Marshal Act	1,019.22	
Censor of Moving Pictures	103.24	
Official Committee	695.50	
Supreme and County Courts	6,704.76	
Official Stenographers	6,057.67	
Motor-vehicle Branch	31,129.11	
Sundry Incidental Police Expenses	2,711.23	
Women's Gaol	5,709.36	
Prince George Men's Gaol	17,383.59	
Kamloops Gaol and Forest Camp	3,977.57	
Probation Office	10,929.26	
Administration of Justice	104,659.61	
Promotion of Uniformity of Legislation	122.38	
Constitutional Litigation and General Law Costs	17,812.79	
		209,449.59
DEPARTMENT OF EDUCATION:		
Minister's Office	$75.60	
Curriculum Branch	714.23	
High Correspondence School	14,003.89	
Text-book Branch	25,393.78	
Inspection of Schools and School Services	3,300.31	
Student-aid Loans and Teacher-training Loans	2,212.17	
		45,699.98
DEPARTMENT OF FINANCE:		
Minister's Office	$354.57	
Controlling and Audit Branch	42.01	
Courts of Revision	12,998.24	
Assessment Appeal Board	6,853.99	
		20,248.81

SERVICE		Amount
DEPARTMENT OF HEALTH AND WELFARE:		
Minister's Office	$715.81	
Local Health Services	757.67	
Field Service	69,127.18	
Medical Services Division	275.30	
Burial of Indigents	22,056.54	
Social Allowances (Including Grants, etc.)	292,308.33	
Medical Services, Drugs, etc.	6,558.80	
Maintenance of Dependent Children and Grants to Homes	68,083.03	
		$459,882.66
DEPARTMENT OF HIGHWAYS:		
Minister's Office	$947.64	
Vehicle Damage Claims, etc.	3,688.98	
		4,636.62
DEPARTMENT OF LABOUR:		
Minister's Office	$2,280.06	
Apprenticeship Branch	4,817.71	
		7,097.77
DEPARTMENT OF LANDS AND FORESTS:		
Minister's Office	$745.93	
Forest Surveys	46,803.94	
		47,549.87
DEPARTMENT OF MINES:		
Inspection Branch		28.17
DEPARTMENT OF THE PROVINCIAL SECRETARY:		
General Administration	$1,642.33	
Blanket Bond	211.50	
Superannuation Branch	788.17	
Queen's Printer	8,858.67	
Government House	467.43	
Contingencies, Incidentals, Entertainment, Grants, etc.	1,672.51	
Collections Office	94.19	
		13,734.80
DEPARTMENT OF RECREATION AND CONSERVATION:		
Minister's Office	$71.34	
Fisheries Management Division	9,746.60	
Provincial Parks Branch	25,440.88	
		35,258.82
CAPITAL EXPENDITURE OUT OF INCOME:		
Park Development		7,892.16
		$872,458.47

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