PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1959/60

Pursuant to the Provisions of the
Audit Act, Chapter 22, R.S.B.C. 1948

Interim Financial Statements

For the Nine Months Ended December 31st

1959

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AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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in right of the Province of British Columbia.
1960

To the Honourable FRANK MACKENZIE ROSS, C.M.G., M.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the Audit Act, chapter 22, R.S.B.C. 1948.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 28th, 1960.

VICTORIA, January 28th, 1960.

The Honourable W. A. C. Bennett, LL.D.,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the Audit Act, chapter 22, R.S.B.C. 1948, the following:—

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(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1959/60, viz., April 1st, 1959, to December 31st, 1959. The statements of current account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 42 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959

Estimated for 12 Months to Mar. 31, 1960		Interim Period Apr. 1 to Dec. 31, 1959
	REVENUE	
$6,015,000	Property Taxes	$5 626,291
116,800,000	Sales, Hospital Construction Aid, and Pari Mutuel Taxes	90 639 572
65,939,104	Federal Tax Rental Agreement	51 390 330
62,955,000	Privileges, Licences, and Natural Resources Taxes or Royalties	58,413,240
3,510 000	Land Sales and Service Fees	2,911 107
700,000	Fines and Penalties	561 832
500,000	Interest, Discount, Premium, and Exchange	633 747
2,981,319	Contributions from Other Governments	2,085,989
27,050,000	Contributions from Government Enterprises	20,170,620
750,000	Miscellaneous Revenue	915,601
575,000	Non-revenue and Surplus Receipts	167,886
$287,775,423		$233,516,215
	EXPENDITURE	
$13,108,976	Public Debt	$10,179,855
362,652	Legislation	32 940
60,445	Premier's Office	52 854
2,674,053	Department of Agriculture	1,853,858
10,667,448	Department of the Attorney-General	8,771,585
.....	Department of Commercial Transport	439 258
62,071,710	Department of Education	45 648,960
26,825,521	Department of Finance	24 930,365
47 529 966	Department of Health Services and Hospital Insurance	35,792,435
17,347,765	Department of Highways	11,942,639
698,957	Department of Industrial Development, Trade, and Commerce	520,541
818,651	Department of Labour	579 996
12,153,097	Department of Lands and Forests	9,938,137
896,925	Department of Mines	569,401
159,100	Department of Municipal Affairs	118,516
5,415,261	Department of the Provincial Secretary	3,965,417
314,695	Public Utilities Commission	223,500
4,508,516	Department of Public Works	3,335,657
62,645	Railway Department	.....
2,174,484	Department of Recreation and Conservation	1,761,069
23,057,527	Department of Social Welfare	20,049,820
$230,908,394	Departmental Expenditure, including Public Debt	$180 706 803
57,243,000	Capital Expenditure Out of Income	35,882,509
$288,151,394		$216 589 312
	Excess of Revenue over Expenditure carried down	16,926,903
		$233,516,215

SUMMARY

Excess of Revenue over Expenditure brought down	$16,926,903
Debt Redemption: Supplementary Sinking Fund, proportionate accrual basis	14,180,250
Excess of Revenue over Expenditure applicable to the nine months ended December 31st, 1959	$2,746,653

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959

Estimated for 12 Months Ending Mar. 31, 1960	Service	Revenue for 9 Months Ended Dec. 31, 1959	
	Property Taxes:		
	Land Taxes, General:		
$275,000	Farm Land	$233,273	
3,375,000	Improved Land	3,277,490	
150,000	Wild Lands	139,019	
100,000	Coal Land "A" and "B"	100,886	
	Land Taxes, Forest:		
300,000	Forest Land	298,785	
350,000	Timber Land	392,527	
155,000	Tree-farm Land	134,987	
750,000	E. & N. Railway Belt Land Tax Act	674,009	
485,000	Forest Protection Tax	375,315	
	Land Taxes, Mineral:		
75,000	Mineral Property Taxation Act	----------	
$6,015,000			$5,626,291
	Sales, Hospital Construction Aid, and Pari Mutuel Taxes:		
$1,500,000	Hospital Construction Aid Tax	$1,246,083	
1,200,000	Pari Mutuel Betting Tax	1,250,745	
84,000,000	Social Services Tax	64,968,147	
28,200,000	Gasoline Tax	21,670,536	
1,900,000	Fuel-oil Tax	1,190,115	
----------	Motive-fuel Users' Tax	313,946	
$116,800,000			90,639,572
$65,939,104	Federal-Provincial Tax-sharing Agreements Act		51,390,330
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
	Motor-vehicle Licences and Permits:		
$15,400,000	Motor-vehicle Act—proportionate accrual basis	$15,000,000	
700,000	Public Utilities Act	190,305	
	Natural Resources:		
1,354,000	Game Act: Fees and Licences	1,364,457	
	Lands and Forests:		
85,000	Grazing Fees and Permits	77,834	
550,000	Land Leases, Rentals, and Fees	529,621	
2,500,000	Logging Tax	2,687,350	
90,000	Timber Leases	78,752	
360,000	Timber Licences	285,972	
1,800,000	Timber Royalties	1,500,486	
24,160,000	Timber Sales	18,632,977	
	Minerals:		
7,000,000	Coal, Petroleum and Natural-gas Permits, Fees, Leases, and Royalties	11,526,948	
60,000	Free Miners' Certificates	51,356	
175,000	Mining Receipts, General	163,252	
2,250,000	Mining Tax	920,953	
70,000	Unworked Crown-granted Mineral Claims	56,253	
1,450,000	Water Resources: Water Rentals and Recording Fees	1,119,105	
	Other:		
40,000	Agricultural Licences and Fees	36,017	
125,000	Boiler Inspection Fees	31,995	
450,000	Companies Branch	544,089	
350,000	Electrical Energy Inspection Fees	268,034	
154,000	Fire Marshal Act: Fees, etc.	5,832	
20,000	Fisheries Licences	18,514	
110,000	Gas Act: Fees	102,648	
130,000	Insurance Act	20,993	
2,550,000	Insurance Premiums Tax—proportionate accrual basis	1,912,500	
520,000	Law Stamps	696,781	
50,000	Marriage Licences	37,953	
50,000	Moving Pictures Act	37,638	
7,000	Municipal Licences, Regulated Areas, etc.	15,460	
$62,560,000	*Carried forward*	$57,914,075	$147,656,193

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	Service	Revenue for 9 Months Ended Dec. 31, 1959	
$62,560,000	*Brought forward*	$57,914,075	$147,656,193
	Privileges, Licences, and Natural Resources Taxes or Royalties—*Continued*		
	Other—*Continued*		
200,000	Probate Fees	198,114	
15,000	Real Estate Act	29,391	
10,000	Securities Act	12,169	
45,000	Trade Licences	19,716	
125,000	Sundry Licences and Permits	239,775	
$62,955,000			58,413,240
	Land Sales and Service Fees:		
	Sales:		
$550,000	Land Sales	$446,282	
55,000	Sale of Maps and Air Photos	45,999	
	Services:		
40,000	Administration Act: Fees	41,436	
400,000	Land-clearing Receipts	264,485	
2,300,000	Land Registry Fees	1,974,319	
90,000	Sheriffs' Fees	80,658	
75,000	Vital Statistics	57,928	
$3,510,000			2,911,107
$700,000	Fines and Penalties: Court Fees and Fines		561,832
$500,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		633,747
	Contributions from Other Governments:		
$29,151	Annual Interest	$21,863	
220,000	Annual Subsidy	165,000	
932,168	Annual Grant *per Capita*	699,126	
100,000	Annual Grant for Lands Conveyed	75,000	
1,700,000	Percentage of Power Corporation Tax—proportionate accrual basis	1,125,000	
$2,981,319			2,085,989
	Contributions from Government Enterprises:		
$27,000,000	Net Profit, Government Liquor Board	$20,170,620	
50,000	Net Profit, Queen's Printer	----------	
$27,050,000			20,170,620
$750,000	Miscellaneous: Miscellaneous Revenue		915,601
	Non-revenue and Surplus Receipts:		
	Refunds of Previous Year's Expenditures:		
$200,000	Charged to Income	$167,325	
375,000	Charged to Loans	561	
$575,000			167,886
$287,775,423	Total Revenue for Nine Months April 1st to December 31st, 1959		$233,516,215

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT		
	1	Public Debt:		
$4,559,973		Interest	$1,723,520	
15,000		Currency, Exchange, etc.		
5,022,884		Sinking Funds	5,372,217	
3,511,119		Redemption of Debt	3,084,118	
$13,108,976				$10,179,855
$362,652	2	Legislation		32,940
		Premier's Office:		
$41,445	3	Premier's Office	$37,435	
	4	Office of Economic Adviser and Co-ordinator of		
19,000		Provincial Finances	15,419	
$60,445				52,854
		Department of Agriculture:		
$23,940	5	Minister's Office	$19,193	
73,710	6	General Administration	50,530	
40,220	7	Markets and Statistics Branch	18,589	
156,920	8	Horticultural Branch	117,084	
21,450	9	Plant Pathology Branch	17,146	
17,960	10	Entomology Branch	13,312	
17,620	11	Apiary Branch	12,762	
372,715	12	Live Stock Branch	267,223	
53,710	13	Dairy Branch	39,385	
50,983	14	Poultry Branch	44,032	
51,680	15	Field Crops and Seed Improvement Branch	38,159	
10,520	16	Farmers' Institutes	8,044	
13,760	17	Women's Institutes	7,482	
66,325	18	Soil Survey Branch	35,211	
224,790	19	Agricultural Development and Extension Branch	175,726	
41,600	20	Agricultural Engineering Branch	31,461	
17,730	21	4-H Clubs	12,753	
11,820	22	Land Settlement Board	8,296	
14,920	23	Dyking Commission	19,727	
67,017	24	Southern Okanagan Lands Project	49,060	
75,000	25	Okanagan Flood-control (Maintenance)	63,102	
67,090	26	Milk Board	43,026	
72,000	27	Temporary Assistance	45,249	
11,000	28	Motor-vehicles and Accessories	3,502	
60,000	29	Grants and Subsidies	58,493	
15,000	30	Rebates on Stumping-powder	7,491	
30,000	31	Subsidies on Agricultural Lime	36,972	
10,000	32	Federal-Provincial Farm Labour Service	11,005	
750,000	33	Farmers' Land-clearing Assistance	357,999	
7,850	34	Farmers' Domestic Water Assistance	934	
1,000	35	Investigation of Doukhobor Lands	3,813	
750	36	Pound District Act	412	
32,000	37	Grasshopper-control Act	4,117	
1,200	38	Natural Products Marketing (B.C.) Act	330	
15,000	39	Pest-control	10,448	
45,000	40	Fraser River Bank Protection	40,601	
131,773	41	Potato-warehouse Construction Assistance	130,000	
	Stat.	Horned Cattle Purchases Act	939	
	S.W. 14	Grants toward improvement of fair grounds and erection of buildings	50,250	
$2,674,053				1,853,858
		Carried forward		$12,119,507

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$12,119,507
		Department of the Attorney-General:		
$25,400	42	Attorney-General's Office	$21,450	
122,880	43	General Administration	88,979	
89,700	44	Companies Office	61,627	
53,780	45	Insurance and Real Estate Office	34,572	
23,500	46	Securities Office	12,865	
32,494	47	Credit Unions Act	20,600	
116,550	48	Fire Marshal Act	82,278	
18,655	49	Censor of Moving Pictures	13,669	
126,265	50	Sheriffs' Offices	94,258	
65,990	51	Official Administrator	47,477	
43,940	52	Official Committee	33,120	
8,030	53	Official Guardian	5,830	
689,568	54	Land Registry Offices	500,199	
315,815	55	Supreme and County Courts	235,646	
152,560	56	Official Court Reporters	123,989	
1,102,920	57	Motor-vehicle Branch	826,714	
1,773,085	58	Policing by Royal Canadian Mounted Police	1,816,923	
50,000	59	Sundry Incidental Police Expenses	36,479	
150,000	60	Doukhobor Affairs	142,265	
76,150	61	Corrections Office	53,153	
1,914,100	62	Oakalla Prison Farm (Including Young Offenders' Unit)	1,784,972	
254,690	63	Women's Gaol	190,039	
231,042	64	Prince George Men's Gaol	179,456	
164,360	65	Kamloops Gaol and Forest Camp	127,371	
2,161,962	66	Haney Correctional Institution (Including Forest Camps and New Haven)	1,523,416	
283,890	67	Probation Office	214,352	
357,300	68	Administration of Justice	297,654	
1,500	69	Promotion of Uniformity of Legislation	852	
60,000	70	Coroners' Inquests and Inquiries	46,339	
56,022	71	Narcotic Drug Treatment	34,494	
25,000	72 and S.W. 15	Constitutional Litigation and General Law Costs	45,380	
10,000	73	Magistrates' Conference	7,737	
7,500	74	Incidentals and Contingencies	4,565	
10,800	75	Master in Chambers		
9,500	76	Court of Appeal Act	5,624	
12,500	77	Supreme Court Act	10,337	
15,000	78	County Courts Act	11,250	
55,000	79	Magistrates Act	34,654	
	S.W. 9 and 10	Rewards for information leading to arrest and conviction of any person charged with an offence relating to damage to person or property caused by an explosive substance	1,000	
$10.667,448				8,771,585
		Department of Commercial Transport:		
----------	Stat.	Minister's Office	$2,176	
----------	Stat.	General Administration	103,270	
----------	Stat.	Weigh-scale Operations	333,812	
----------				439,258
		Department of Education:		
$21,420	80	Minister's Office	$17,485	
85,480	81	General Administration	60,835	
68,460	82	Curriculum Branch	50,611	
130,185	83	Adult Education Branch	97,243	
139,865	84	High Correspondence School	100,886	
80,075	85	Elementary Correspondence School	52,781	
90,690	86	Provincial Library	64,227	
$616,175		*Carried forward*	$444,068	$21,330,350

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
$616,175		*Brought forward*	$444,068	$21,330,350
		Department of Education—*Continued*		
54,130	87	Central Microfilm Bureau	35,930	
36,450	88	Provincial Archives	27,339	
155,020	89	Public Library Commission	109,050	
62,890	90	Provincial Museum	48,339	
10	91	Text-book Branch	10	
628,550	92	Inspection of Schools and School Services	490,903	
340,170	93	Jericho Hill School	238,314	
91,200	94	Teacher Registration and Examinations	76,150	
55,890	95	Finance Branch	37,909	
674,120	96	Federal-Provincial Training Programmes	604,610	
49,658,000	97	Grants toward Cost of Education	36,089,339	
3,000,000	98	Teachers' Superannuation Fund 6%	2,310,952	
50,000	99	Special Aid to School Districts	36,500	
66,000	100	Night-school Grants	38,475	
20,000	101	Education of Soldiers' Dependent Children and Expenses	9,061	
180,000	102	Library and Library Association Grants	171,740	
625,000	103	Free Text-books, Maps, etc.	512,212	
4,984,000	104	Grant to University of British Columbia	3,738,001	
304,650	105	Grant to Victoria College	228,489	
96,000	106	University Endowment Lands	96,000	
22,500	107	Incidentals, Grants, and Contingencies	13,108	
40,945	108	Temporary Assistance	20,276	
310,000	109	Student-aid and Teacher-training Scholarships and Bursaries	272,175	
10	110	Advances *re* Rural School and Library Taxes	10	
$62,071,710				45,648,960
		Department of Finance:		
$5,700	111	Minister's Office	$4,214	
109,490	112	General Administration	82,559	
260,470	113	Controlling and Audit Branch	196,787	
204,023	114	Mechanical Tabulation Branch	148,382	
616,445	115	Consumer Taxation Branch	459,061	
225,013	116	Real Property Taxation Branch	156,285	
147,460	117	Assessment Equalization Act	95,442	
66,900	118	Income Taxation Branch	47,073	
237,520	119	Purchasing Commission	185,536	
10	120	Langford Warehouse	10	
10	121	Office Furniture and Equipment	10	
10	122	Motor-vehicles and Accessories	10	
339,190	123	Postal Branch	261,872	
1,510,690	124	Government Agents, etc.	1,105,726	
1,000	125	Housing Commissioner	560	
10,000	126	Courts of Revision	10	
15,500	127	Assessment Appeal Board	10,667	
27,000	128	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, etc.	18,700	
123,000	129	Temporary Assistance	87,775	
30,000	130 and S.W. 19	Incidentals and Contingencies	41,355	
650,000	131	Civil Service Superannuation Act—Interest on Superannuation and Retirement Funds	507,367	
11,500	132	Members of Legislative Assembly Superannuation Act—Interest	1,354	
4,600	133	Dyking Assessments Adjustment Act, 1905	2,423	
11,100,000	134	Grants in Aid of Local Government—proportionate accrual basis	8,325,000	
15,000	135	Supreme Court Act—Interest on Suitors' Fund deposits	13,012	
75,000	136	Salary Contingencies	9,022	
7,440,000	137	Home-owners' Subsidy	7,159,896	
1,500,000	138 and S.W. 12	Salary Revision	2,565,108	
$24,725,521		*Carried forward*	$21,485,216	$66,979,310

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
$24,725,521		*Brought forward*	$21,485,216	$66,979,310
		Department of Finance—*Continued*		
	139	Toll Highways and Bridges Authority Act—proportionate accrual basis	1,500,000	
2,000,000				
100,000	140	Power subsidy		
.....	Stat.	Byron I. Johnson Act	5,000	
.....	Stat.	Flood Relief Act	53,215	
.....	Stat.	Interest on Official Guardian Deposits	310	
.....	Stat.	Municipal Act, Sec. 435	1,100	
.....	Stat.	Water Act	528,956	
.....	Stat.	Motive-fuel Use Tax Act	7,904	
	S.W. 6	Grant to Village of Campbell River *re* Provincial Home-owner Grant Act	1,988	
.....				
.....	S.W. 7	Grant to Vancouver Festival Society	25,000	
	S.W. 11	Special allowances and grants payable during July in commemoration of the visit of Her Majesty the Queen and His Royal Highness The Prince Philip	1,319,565	
.....				
	S.W. 21	R.C.M.P. pension adjustment *re* former member of the B.C. Police	2,111	
.....				
$26,825,521				24,930,365
		Department of Health Services and Hospital Insurance:		
$34,320	141	Minister's Office	$26,614	
145,100	142	Accounting Division	108,856	
		Public Health Services:		
323,170	143	General Services	232,845	
279,000	144	Cancer Control	258,700	
	145	Grants to Public Health Services, Metropolitan Areas	165,300	
234,000				
120,000	146	Grant in Aid of Arthritis Control	89,865	
10	147	Crippled Children (Federal Programme)	10	
10	148	Professional Training (Federal Programme)	10	
10	149	Public Health Research (Federal Programme)	10	
110,000	150	Grant to G. F. Strong Rehabilitation Centre	82,494	
10	151	Medical Rehabilitation (Federal Programme)	10	
12,000	152	Rehabilitation Programme	3,685	
10	153	General Public Health (Federal Programme)	10	
	154	Laboratory and Radiological Services (Federal Programme)	10	
10				
	155	Child and Maternal Health (Federal Programme)	10	
10				
	156	Grants *re* Local Health Services Building Construction	45,095	
100,000				
20,000	157	Grant for Medical Research	15,000	
5,000	158	Grant *re* Heart Research	3,333	
986,270	159	Local Health Services	666,574	
380,200	160	Division of Laboratories	296,579	
288,030	161	Division of Vital Statistics	212,483	
56,516	162	Division of Venereal Disease Control	46,316	
		Division of Tuberculosis Control:		
69,598	163	Divisional Headquarters	47,118	
91,060	164	Travelling Clinics	62,520	
1,200,152	165	In-patient Care and Stationary Clinics	987,044	
	166	Tuberculosis Control (Federal Programme)	10	
10				
264,242	167	Poliomyelitis Pavilion	179,910	
		Mental Health Services:		
148,760	168	General Administration	112,626	
14,000	169	Collections Office	8,356	
30	170	Farms	30	
611,786	171	School of Psychiatric Nursing	397,202	
259,400	172	Preventive Services	157,108	
$5,752,714		*Carried forward*	$4,205,733	$91,909,675

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
$5,752,714		*Brought forward*	$4,205,733	$91,909,675
		Department of Health Services and Hospital Insurance—*Continued*		
		Mental Health Services—*Continued*		
9,588,465	173	Provincial Mental Hospitals	6,919,929	
227,490	174	Mental Health Centre	135,937	
10	175	Mental Health Care (Federal Programme)	10	
1,426,935	176	Homes for the Aged	894,207	
		Hospital Insurance Services:		
29,754,347	177	Hospital Insurance Service	23,065,830	
628,005	178	Provincial Infirmaries	460,789	
152,000	179	Long-term Pædiatric Care	110,000	
$47,529,966				35,792,435
		Department of Highways:		
$31,600	180	Minister's Office	$27,431	
1,834,775	181	General Administration	1,313,852	
13,311,125	182	Roads, Bridges, Ferries, Wharves, etc.	9,345,056	
542,025	183	Toll-bridge Maintenance	344,900	
150,000	184	Local Highways within Municipal Limits	71,650	
20,000	185	Vehicle Damage Claims	15,798	
275,160	186	Highway Signs, Signals, Traffic-control, etc.	174,448	
236,980	187	Weigh-scale Operation (*see* Department of Commercial Transport)		
46,100	188	Grants and Subsidies	3,350	
900,000	189	Purchase of New Equipment	645,154	
	S.W. 5	Compensation to S. A. Hilborn for injuries and damage to truck resulting from collapse of bridge on abandoned road	1,000	
$17,347,765				11,942,639
		Department of Industrial Development, Trade, and Commerce:		
$3,645	190	Minister's Office	$1,074	
41,625	191	General Administration	30,514	
	192	Agent-General's Office and British Columbia House, London, England	40,450	
53,937				
129,010	193	Bureau of Economics and Statistics	100,301	
163,720	194	Mechanical Tabulation Division	120,403	
20,020	195	Industrial and Trade Office	13,211	
4,000	196	Temporary Assistance		
50,000	197	Advertising and Publicity	32,594	
8,000	198	Provincial Exhibits, British Columbia Building	6,244	
225,000	199	Grant to British Columbia Research Council	168,750	
	S.W. 16	Grant to the 1961 B.C. International Trade Fair for promotional activity during the 1959/60 fiscal year	7,000	
$698,957				520,541
		Department of Labour:		
$26,940	200	Minister's Office	$18,491	
239,107	201	General Administration	183,847	
14,800	202	Board of Industrial Relations	11,075	
40,854	203	Factories Inspection	29,308	
348,265	204	Apprenticeship Branch	200,852	
3,895	205	Trade-schools Branch	2,757	
128,380	206	Labour Relations Branch	93,235	
10,210	207	Indian Advisory Act	6,689	
4,200	208	Motor-vehicles and Accessories	2,383	
2,000	209	Temporary Assistance	1,000	
	S.W. 1	Proportion of costs of study of seasonal unemployment in British Columbia, B.C. Research Council	10,000	
$818,651		*Carried forward*	$559,637	$140,165,290

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
$818,651		*Brought forward*	$559,637	$140,165,290
		Department of Labour—*Continued*		
	S.W. 4	Cost of actuarial report on Workmen's Compensation Act prepared by Eckler & Company Ltd.	3,788	
	S.W. 13	Government-supervised strike vote in lumber industry	11,697	
	S.W. 17	Government-supervised strike vote in fishing industry	2,756	
	S.W. 18	Remuneration and expenses of John J. Deutsch as Industrial Inquiry Commissioner investigating disputes between various employers represented by Forest Industrial Relations Ltd. and various locals of the International Woodworkers of America, represented by District Council No. 1	2,118	
				579,996
$818,651				
		Department of Lands and Forests:		
$21,550	210	Minister's Office	$17,208	
		Lands Service:		
86,180	211	General Administration	65,187	
49,420	212	Accounting Division	37,519	
144,080	213	Lands Branch	112,532	
159,030	214	Land Inspection Division	130,989	
		Surveys and Mapping Branch:		
26,558	215	Administration	18,202	
9,200	216	Special Commitments	9,200	
348,655	217	Legal Surveys Division	270,618	
134,290	218	Geographic Division	95,989	
310,280	219	Topographic Division	247,186	
191,215	220	Air Division	107,598	
356,530	221	Water Rights Branch	267,438	
74,000	222	Hydraulic Surveys	49,312	
20,000	223	B.C. Hydrometric Stream-gauging	15,000	
	224	Grant to British Columbia Natural Resources		
1,500		Conference	----------	
100,000	225	Fraser River Board	48,879	
	226	University Endowment Lands Administration		
10		Act	10	
		Forest Service:		
2,659,386	227	Salaries	1,957,549	
894,000	228	Expenses	725,828	
416,668	229	Reforestation and Forest Nursery	305,361	
488,460	230	Forest Management	302,153	
174,847	231	Forest Research	128,012	
98,090	232	Public Information and Education	80,747	
95,650	233	Forest Ranger School	55,435	
10,000	234	Grant to Canadian Forestry Association	7,500	
36,000	235	Office Furniture and Equipment	11,360	
394,760	236	Engineering Services	312,509	
2,485,840	237	Forest Protection	2,256,677	
350,000	238	Fire Suppression	844,817	
578,488	239	Forest Surveys	568,820	
10	240	Scaling Fund	10	
1,390,400	241	Silviculture	853,560	
38,000	242	Grazing: Range Improvement Fund	34,932	
10,000	243	Expenses for Advisory Committees	----------	
$12,153,097				9,938,137
		Carried forward		$150,683,423

Details of Expenditure for the Nine Months April 1st to December 31st, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		Current Account—*Continued*		
		Brought forward		$150,683,423
		Department of Mines:		
$21,450	244	Minister's Office	$16,449	
154,155	245	General Administration—Titles and Accounts	103,380	
163,720	246	Mineralogical Branch	106 051	
48,140	247	Analytical and Assay Branch	29,907	
136,920	248	Inspection Branch	102,592	
160,170	249	Petroleum and Natural Gas Branch	99,978	
18,000	250	Grants and Subsidies	17,155	
145,000	251	Grants in Aid of Mining Roads and Trails	62.595	
26,000	252	Grub-staking Prospectors	20,769	
	253	Subsidy *re* Explosives to Assist Bona Fide Prospectors		
300			50	
2,500	254	Interprovincial Committee on Mining	2,306	
7,500	255	Incidentals and Contingencies	1,476	
13,070	256	Temporary Assistance	6,628	
----------	Stat.	Metalliferous Mines Regulation Act	65	
$896,925				569,401
		Department of Municipal Affairs:		
$3,250	257	Minister's Office	$1,447	
63,430	258	Municipal Branch	49,521	
60,120	259	Regional Planning Division	43,732	
30,800	260	Grants and Subsidies	19,800	
1,500	261	Pollution-control Board	696	
----------	Stat.	Municipal Act	1,944	
----------	Stat.	Local Services Act	1,376	
$159,100				118,516
		Department of the Provincial Secretary:		
		Provincial Secretary:		
$30,080	262	Minister's Office	$22,531	
43,860	263	General Administration	31,458	
	264	Grants in Aid of Construction of Homes for Elderly Citizens		
300,000			195,848	
10	265	Queen's Printer	10	
21,850	266	Government House	16,596	
	267	Assessment on Class 13 (the Crown)—Workmen's Compensation Act		
300,000			300,000	
	268 and S.W. 20	Contingencies, Incidentals, Entertainment, Grants, etc.		
47,500			76,345	
	269	Construction and Other Grants to Charitable and Other Organizations		
285,000			239,585	
75,000	270	Grant to Narcotic Foundation	55,000	
75,000	271	Grant *re* Alcoholic Treatment	56,250	
200,000	272	Capital Improvement District Act	----------	
227,472	273	Civil Defence	160,526	
71,834	274	Provincial Elections Act	63,024	
10	275	Public Inquiries Act	101,899	
		Civil Service Commission:		
160,585	276	Administration	118,419	
	277	Grants re Civil Service—Gratuities under sec. 76 of Civil Service Act and other Government employees		
11,000			17,872	
	278	Retiring Allowances—Civil Service Act, sec. 69, and other Government employees		
50,000			31,502	
		Superannuation Branch:		
300	279	Administration	300	
42,000	280	Grants—Retiring Allowances	30,612	
2,900,000	281	Civil Service Superannuation Act	2,046,117	
	282	Members of the Legislative Assembly Superannuation Act		
40,000			9,103	
51,000	283	Teachers' Pensions Act	48,876	
482,760	284	Public Services Medical Plan Act	333,544	
$5,415,261		*Carried forward*	$3,955 417	$151,371,340

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
$5,415,261		*Brought forward*	$3,955,417	$151,371,340
		Department of Provincial Secretary—*Continued*		
	S.W. 2	Grant to Bralorne Board of Trade *re* costs of constructing road from Bralorne to Pemberton	10,000	
$5,415,261				3,965.417
		Public Utilities Commission:		
$114,625	285	Public Utilities Act and Cemeteries Act	$86,999	
200,070	286	Motor Carrier Act	136,501	
$314,695				223,500
		Department of Public Works:		
$22,200	287	Minister's Office	$15,597	
158,250	288	General Administration	122,253	
719,442	289	Parliament Buildings (Maintenance)	564,025	
70,060	290	Government House (Maintenance)	55,184	
2,545,973	291	Government Buildings (Maintenance)	1,842,708	
393,611	292	Rentals	286,991	
165,550	293	Gas Division	115,317	
150,680	294	Steam-boiler Inspection	96.769	
282,750	295	Electrical Energy Inspection	236,813	
$4,508,516				3,335,657
		Department of Recreation and Conservation:		
$21,920	298	Minister's Office	$15,895	
67,730	299	General Administration	47,115	
16,370	300	Commercial Fisheries Branch	8,657	
		Fish and Game Branch:		
550,270	301	Administrative Division	424,437	
216,788	302	Fisheries Management Division	175,748	
86,486	303	Game Management Division	54,509	
103,990	304	Destruction of Predatory Animals and Birds	68,641	
216,380	305	Tourist Traffic	181,219	
46,450	306	Photographic Branch	35,224	
772,100	307	Parks Branch	675,595	
76,000	308	Youth Training Programme	74,029	
$2,174,484				1,761,069
		Department of Social Welfare:		
$4,000	309	Minister's Office	$2,014	
47,010	310	General Administration	36,105	
18,200	311	Family Division	10,749	
1,178,245	312	Field Service	904,972	
54,345	313	Medical Services Division	42,370	
15,609,000	314	Social Assistance	14,639,611	
500	315	Residence and Responsibility Act—Administration	----------	
41,000	316	Operation of Pavilion at New Denver	27,254	
		Child Welfare Division:		
65,120	317	Administration	46,717	
	318	Maintenance of Dependent Children and		
2,100,300		Grants to Homes	1,438,711	
104,490	319	Provincial Home	40,636	
419,017	320	Industrial School for Boys, Brannen Lake	277,251	
265,280	321	Industrial School for Girls	151,450	
	322	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	199,329	
271,020				
	323	Old-age Assistance and Blind Persons' Allowances	1,789,653	
2,323,000				
557,000	324	Disabled Persons' Allowances	419,478	
----------	Stat.	Juvenile Delinquency Inquiry Act	3,008	
----------	S.W. 3	Sewerage system, Japanese project at New Denver	20,512	
				20,049.820
$23,057,527		Departmental Expenditure, including Public Debt		$180,706,803

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1959—*Continued*

Estimated for 12 Months Ending Mar. 31, 1960	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1959	
		CURRENT ACCOUNT—*Continued*		
		Capital Expenditure Out of Income:		
$19,717,500	325	Trans-Canada Highway	$11,635,201	
28,282,500	326	Roads, Bridges, and Ferries	18,085,900	
25,000	327	Okanagan Flood-control	10	
1,700	328 and S.W. 8	Renovations to British Columbia House, London, England	882	
100,000	329	Assistance to B.C. Fruitlands Irrigation District	16,036	
25,000	330	Assistance to Improvement Districts under the Water Act	5,000	
100,000	331	Construction of Roads in Crown Subdivisions	62,524	
180,000	332	Water Investigations and Power Studies	40,849	
1,000,000	333	University Endowment Lands	1,000,000	
75,000	334	Forestry Administration Buildings and Property	28,626	
1,500,000	335	Forest-development Roads	1,307,086	
1,500,000	336	Mining-roads	976,429	
40,000	337	Special Mineral Surveys	16,205	
200,000	338	Development and Construction of Housing Projects	147,028	
3,626,300	339	Construction of Provincial Buildings	1,842,282	
100,000	340	Game-conservation Projects	66,012	
50,000	341	Historical Sites	44,753	
720,000	342	Park Development	607,686	
$57,243,000		Capital Expenditure Out of Income		$35,882,509
		Debt Redemption from Revenue Surplus:		
	343	Supplementary Sinking Fund—proportionate accrual basis		
$12,250,000				$9,187,500
	Stat.	Supplementary Sinking Fund—proportionate accrual basis		
----------				$4,992,750

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1959

Nil.

(A 5)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES, UNDER AUTHORITY OF THE LEGISLATURE, FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1959

Nil.

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1959 AND 1960

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1959		
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Mar. 25, 1959	32	Supplementary Vote 72 (Alcoholic Treatment)	$25,000.00	$25,000.00
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Mar. 31, 1959	33	Grant *re* British Columbia Hockey Championship	2,500.00	2,500.00
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1960		
		DEPARTMENT OF AGRICULTURE		
July 27, 1959	14	Grants to assist in improvements of fair grounds and erection of buildings, to:—		
		Cowichan Exhibition Association $5,000.00		
		Luxton Fall Fair 750.00		
		Lower Fraser Valley Exhibition Association 5,000.00		
		Central Fraser Valley Fairs Association 2,500.00		
		Maple Ridge Agricultural Society, Haney 3,500.00		
		Interior Provincial Exhibition, Armstrong 25,000.00		
		North Thompson Fall Fair, Louis Creek 1,000.00		
		Cariboo Agricultural Society, Quesnel 1,000 00		
		Prince George Agricultural Association 1 000 00		
		Bulkley Valley Fall Fair, Smithers 1,500.00		
		Dawson Creek Agricultural Society 3,000.00		
		North Peace River Fall Fair 1,000.00	50,250.00	50,250.00
Jan. 26, 1960	26	Grant to Village Commission at Harrison Hot Springs to assist in defraying the cost of strengthening the dyke at Harrison Lake	8,450.00	----------
		DEPARTMENT OF THE ATTORNEY-GENERAL		
July 17, 1959	9	Reward, payable to Bertollo Castanelli, for information leading to arrest and conviction of any person charged with an offence relating to damage to person or property caused by an explosive substance	750.00	750.00
July 17, 1959	10	Reward, payable to Peter David Brown, for information leading to arrest and conviction of any person charged with an offence relating to damage to person or property caused by an explosive substance	250.00	250.00
Aug. 7, 1959	15	Supplementing Vote 72 (Constitutional Litigation and General Law Costs)	50,000.00	34,821.20
		DEPARTMENT OF EDUCATION		
Dec. 29, 1959	22	Purchase of Mungo Martin collection of ceremonial equipment	1,000.00	1,000.00
		DEPARTMENT OF FINANCE		
June 18, 1959	6	Grant to Village of Campbell River *re* Provincial Home-owner Grant Act	1,988.00	1,988.00
June 25, 1959	7	Grant to Vancouver Festival Society to assist the Society to carry out its operations during 1959	25,000.00	25,000.00
July 27, 1959	11	Special allowances and grants payable during the month of July to recipients of Provincial Government Supplementary allowances to aged and handicapped persons, to recipients of social allowances and their dependents during the month of July, and special grants payable to Children's Aid Societies, in commemoration of the visit of Her Majesty the Queen and His Royal Highness The Prince Philip	1,500,000.00	1,319,565.00
July 27, 1959	12	Supplementing Vote 138 (Salary Revision)	1,900,000.00	1,332,038.29

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1959 AND 1960—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1960—*Continued*		
		DEPARTMENT OF FINANCE—*Continued*		
Oct. 1, 1959	19	Supplementing Vote 130 (Incidentals and Contingencies) *re* extraordinary expenses in connection with elimination of Provincial net debt	$15,000.00	$14,125.51
Oct. 27, 1959	21	R.C.M.P. pension adjustment *re* former member of B.C. Police	2,111.07	2,111.07
		DEPARTMENT OF HIGHWAYS		
May 25, 1959	5	Compensation payable to S. A. Hilborn for injuries and damage to truck resulting from collapse of bridge on abandoned road	1,000.00	1,000.00
		DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE		
Aug. 7, 1959	16	Grant to the 1961 B.C. International Trade Fair for promotional activity in connection with the 1961 Trade Fair	7,000.00	7,000.00
Dec. 18, 1959	23	Grant to the 1961 B.C. International Trade Fair for promotional activity in connection with the 1961 Trade Fair	5,000.00	5,000.00
		DEPARTMENT OF LABOUR		
Apr. 27, 1959	1	Authorizing payment of $10,000 to British Columbia Research Council—proportion of costs of study of seasonal unemployment in British Columbia	10,000.00	10,000.00
June 1, 1959	4	Cost of actuarial report on Workmen's Compensation Act prepared by Eckler & Company Ltd., Consulting Actuaries	3,788.00	3,788.00
July 27, 1959	13	Expenses in connection with a Government-supervised strike vote of employees in the lumber industry	13,500.00	11,697.03
Aug. 14, 1959	17	Expenses in connection with a Government-supervised strike vote of employees in the fishing industry	3,000.00	2,756.31
Oct. 1, 1959	18	Remuneration and expenses of John D. Deutsch as Industrial Inquiry Commissioner investigating the *disputes between Forest Industrial Relations Ltd.*, representing the employers, and District Council No. 1 of the International Woodworkers of America, representing the employees	2,118.27	2,118.27
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Jan. 26, 1960	24	Estimated cost of participation by the Province in the Municipal Winter Works Incentive Programme up to March 31, 1960	300,000.00	----------
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Apr. 27, 1959	2	Grant to Bralorne Board of Trade to assist in defraying cost of constructing road from Bralorne to Pemberton	10,000.00	10,000.00
Oct. 9, 1959	20	Supplementing Vote 268, (Contingencies, incidentals, Entertainments, Grants, etc.)	45,000.00	30,611.09
Jan. 26, 1960	25	Supplementing Vote 269, (Construction and Other Grants to Charitable and Other Organizations	25,000.00	----------
		DEPARTMENT OF SOCIAL WELFARE		
June 1, 1959	3	Estimated cost of sewerage system in relation to Japanese project at New Denver	22,000.00	20,512.90
		CAPITAL EXPENDITURE OUT OF INCOME		
July 27, 1959	8	Supplementing Vote 328, (Renovations to British Columbia House, London, England	12,000.00	9,800.12

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1959/60 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $697,095.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1959

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1st, 1958, to March 31st, 1959, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	PREMIER'S OFFICE			
4	Office of Economic Adviser and Co-ordinator of Provincial Finances	$18,600.00	$18,717.12	$117.12
	DEPARTMENT OF AGRICULTURE			
6	Minister's Office	22,908.00	23,703.24	795.24
10	Plant Pathology Branch	19,650.00	20,022.50	372.50
11	Entomology Branch	16,640.00	16,676.65	36.65
15	Poultry Branch	58,863.00	62,061.72	3,198.72
25	Southern Okanagan Lands Project	49,470.00	65,928.99	16,458.99
	DEPARTMENT OF THE ATTORNEY-GENERAL			
43	General Administration	111,208.00	111,322.49	114.49
44	Companies Office	78,368.00	78,687.81	319.81
48	Fire Marshal Act	109,076.00	110,095.22	1,019.22
49	Censor of Moving Pictures	17,371.00	17,474.24	103.24
52	Official Committee	39,968.00	40,663.50	695.50
55	Supreme and County Courts	281,850.00	288,554.76	6,704.76
56	Official Stenographers	136,562.00	142,619.67	6,057.67
57	Motor-vehicle Branch	958,360.00	989,489.11	31,129.11
59	Sundry Incidental Police Expenses	47,000.00	49,711.23	2,711.23
63	Women's Gaol	229,906.00	235,615.36	5,709.36
64	Prince George Men's Gaol	207,194.00	224,577.59	17,383.59
65	Kamloops Gaol and Forest Camp	152,352.00	156,329.57	3,977.57
67	Probation Office	192,736.00	203,665.26	10,929.26
68	Administration of Justice	357,300.00	461,959.61	104,659.61
69	Promotion of Uniformity of Legislation	1,500.00	1,622.38	122.38
73	Constitutional Litigation and General Law Costs	65,000.00	82,812.79	17,812.79
	DEPARTMENT OF EDUCATION			
81	Minister's Office	20,832.00	20,907.60	75.60
83	Curriculum Branch	67,382.00	68,096.23	714.23
85	High Correspondence School	163,436.00	177,439.89	14,003.89
92	Text-book Branch	10.00	25,403.78	25,393.78
93	Inspection of Schools and School Services	618,024.00	621,324.31	3,300.31
110	Student-aid Loans and Teacher-training Loans	101,000.00	103,212.17	2,212.17
	DEPARTMENT OF FINANCE			
113	Minister's Office	5,112.00	5,466.57	354.57
115	Controlling and Audit Branch	302,961.00	303,003.01	42.01
128	Courts of Revision	9,000.00	21,998.24	12,998.24
129	Assessment Appeal Board	15,500.00	22,353.99	6,853.99
	DEPARTMENT OF HEALTH AND WELFARE			
141	Minister's Office	31,968.00	32,683.81	715.81
160	Local Health Services	756,676.00	757,433.67	757.67
173	Field Service	998,827.00	1,067,954.18	69,127.18
174	Medical Services Division	46,730.00	47,005.30	275.30
175	Burial of Indigents	40,000.00	62,056.54	22,056.54
177	Social Allowances (Including Grants, etc.)	5,838,000.00	6,130,308.33	292,308.33
179	Medical Services, Drugs, etc.	2,808,000.00	2,814,558.80	6,558.80
181	Maintenance of Dependent Children and Grants to Homes	1,999,100.00	2,067,183.03	68,083.03
	DEPARTMENT OF HIGHWAYS			
192	Minister's Office	30,388.00	31,335.64	947.64
198	Vehicle Damage Claims, etc.	25,000.00	28,688.98	3,688.98
	DEPARTMENT OF LABOUR			
214	Minister's Office	25,668.00	27,948.06	2,280.06
218	Apprenticeship Branch	374,224.00	379,041.71	4,817.71

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1959—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF LANDS AND FORESTS			
225	Minister's Office	$21,862.00	$22,607.93	$745.93
255	Forest Surveys	570,560.00	617,363.94	46,803.94
	DEPARTMENT OF MINES			
265	Inspection Branch	115,462.00	115,490.17	28.17
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
284	General Administration	39,880.00	41,522.33	1,642.33
287	Blanket Bond	10,000.00	10,211.50	211.50
289	Superannuation Branch	310.00	1,098.17	788.17
293	Queen's Printer	10.00	8.868.67	8,858.67
294	Government House	20,572.00	21,039.43	467.43
297	Contingencies, Incidentals, Entertainment, Grants etc.	55,000.00	56,672.51	1,672.51
301	Collections Office	10,564.00	10,658.19	94.19
	DEPARTMENT OF RECREATION AND CONSERVATION			
334	Minister's Office	19,674.00	19,745.34	71.34
338	Fisheries Management Division	205,059.00	214,805.60	9,746.60
343	Provincial Parks Branch	868,946.00	894,386.88	25,440.88
	CAPITAL EXPENDITURE OUT OF INCOME			
351	Park Development	720,000.00	727,892.16	7,892.16
		$20,107,619.00	$20,980,077.47	$872,458.47

PROVINCE OF BRITISH COLUMBIA

(E)

TREASURY BOARD OVERRULINGS

Nil.

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1960

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