

PROVINCE OF BRITISH COLUMBIA

PUBLIC ACCOUNTS

FISCAL YEAR ENDED MARCH 31, 1958

PERIOD FROM APRIL 1, 1957, TO MARCH 31, 1958



Printed by DON McDIARMID, Printer to the Queen's Most Excellent Majesty
in right of the Province of British Columbia.
1958

REPORT OF THE COMMISSIONER

PUBLIC ACCOUNTS

FOR THE YEAR 1879



Printed by the State Printer, under the authority of the Board of Commissioners of the Public Accounts, in the office of the State Printer, Boston, 1879.

*To the Honourable FRANK MACKENZIE ROSS, C.M.G., M.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1958.

W. A. C. BENNETT,
Minister of Finance.

*Department of Finance,
Victoria, B.C., September 30, 1958.*

VICTORIA, B.C., September 30, 1958.

The Honourable W. A. C. Bennett,
Minister of Finance.

SIR,—I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1958.

Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

Order of Public Accounts

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PROVINCE OF

BALANCE-SHEET

ASSETS

Page Ref. No.		1958	1957
General:			
E 19	Cash on Hand and in Banks.....	\$3,483,293.21	\$6,880,981.70
E 19	Investments { Par value 1958, \$34,538,402..... { Par value 1957, \$64,444,653.....	34,491,236.53	64,286,265.86
E 19	Accounts and Taxes Receivable.....	10,119,788.14	9,392,845.38
E 20	Loans and Advances.....	47,296,709.80	46,272,282.11
E 20	Agreements of Sale, Mortgages Receivable, and Properties Held for Sale.....	2,454,575.46	2,471,016.10
E 20	Supplies and Equipment.....	4,224,494.05	193,210.91
E 20	Deferred Charges—discount on debentures.....	816,920.70	1,296,878.66
E 21	Advances to Special Project Funds.....	5,083,653.33	7,662,551.14
E 21	Pacific Great Eastern Railway Company.....	65,290,900.00	65,290,900.00
E 21	Fixed Assets	399,577,762.37	338,961,479.91
		<u>\$572,839,333.59</u>	<u>\$542,708,411.77</u>
Superannuation and Retirement Funds:			
E 21	Cash in Banks.....	3,376,588.83	3,111,089.70
E 21	Investments { Par value 1958, \$51,387,336..... { Par value 1957, \$48,452,077.....	52,540,168.19	47,246,471.24
Trust:			
E 22	Miscellaneous Cash and Investments.....	20,072,998.34	15,041,798.20
		<u>\$648,829,088.95</u>	<u>\$608,107,770.91</u>

BRITISH COLUMBIA

AS AT MARCH 31, 1958

LIABILITIES

Page Ref. No.		1958	1957
General:			
E 22	Bonded Debt	\$165,488,500.00	\$181,672,500.00
E 23	Less sinking funds { Par value 1958, \$97,290,299	88,173,242.95	
	{ Par value 1957, \$74,975,419		72,328,588.89
		<u>\$77,315,257.05</u>	<u>\$109,343,911.11</u>
E 23	Treasury Bills—Government of Canada, long-term serial	17,867,092.76	18,634,199.57
E 23	Treasury Bills—temporary financing	400,000.00	600,000.00
E 24	Trust Deposits	12,371,380.74	13,105,966.36
E 24	Accounts Payable	25,662,103.76	20,614,445.71
E 24	Accrued Expenditure—interest on public debt	1,471,351.47	1,690,565.83
E 24	Special Project Funds—unexpended balances	1,656,585.52	2,388,888.49
E 25	Reserves for Losses on Realization of Assets	3,710,142.80	3,742,514.55
E 25	Deferred Revenue	141,584.43	7,174,719.46
E 26	Excess of Assets over Liabilities and Reserves	432,243,835.06	365,413,200.69
		<u>\$572,839,333.59</u>	<u>\$542,708,411.77</u>
Superannuation and Retirement Funds:			
E 27	Civil Service Superannuation Fund	49,143,524.88	43,409,519.64
E 27	Retirement Fund	6,600,151.57	6,852,366.84
E 27	Members of Legislative Assembly Superannuation Account	173,080.57	95,674.46
Trust:			
E 27	Miscellaneous Trust Deposits	20,072,998.34	15,041,798.20
		<u>\$648,829,088.95</u>	<u>\$608,107,770.91</u>
E 27	Contingent Liabilities (Net)	<u>\$385,163,986.98</u>	<u>\$241,334,638.58</u>

Loans and advances are carried at book value as the amount of ultimate realization cannot be determined at this date.

In my opinion the balance-sheet is properly drawn up so as to show the true financial position of the Province of British Columbia at March 31, 1958, and is in accordance with the books of the Province.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF

SUMMARY OF REVENUE AND
FOR THE FISCAL YEAR

REVENUE

Page Ref. No.		1958	1957
E 30	Property Taxes	\$6,320,942.52	\$6,006,589.80
E 30	Sales, Hospital Construction Aid, and Pari-mutuel Taxes..	117,443,004.29	113,638,245.64
E 30	Federal Tax Rental Agreement.....	58,983,000.00	56,213,236.90
E 31	Privileges, Licences, and Natural Resources Taxes or Royalties	58,971,745.21	60,616,273.47
E 31	Land Sales and Service Fees.....	2,948,824.80	2,897,581.14
E 31	Fines and Penalties.....	768,578.81	667,999.02
E 31	Interest, Discount, Premium, and Exchange.....	1,221,074.92	1,850,783.83
E 31	Contributions from Other Governments.....	2,606,775.06	2,696,589.06
E 31	Contributions from Government Enterprises.....	26,898,588.50	25,132,186.22
E 31	Miscellaneous Revenue	651,399.00	559,817.35
E 32	Non-revenue and Surplus Receipts.....	510,444.62	504,489.92
		<u>\$277,324,377.73</u>	<u>\$270,783,792.35</u>
	Current Account Revenue over Expenditure, brought down	\$51,779,572.54	\$69,728,636.51
E 32	Transfer from Deferred Revenue—final settlement, Tax Rental Agreement, 1947.....	6,104,422.40	—
	Net Expenditure over Revenue, carried to Revenue Surplus Appropriation Account (page E 26) for the fiscal years ended March 31, 1958 and 1957.....	27,937,422.41	8,187,494.12
		<u>\$85,821,417.35</u>	<u>\$77,916,130.63</u>

* Exclusive of Capital Account, Revenue Surplus Appropriation Account, and Special Funds. Complete consolidation shown on pages E 14-17.

BRITISH COLUMBIA

EXPENDITURE BY DEPARTMENTS*
ENDED MARCH 31, 1958

EXPENDITURE

Page Ref. No.		1958	1957
1	Public Debt	\$11,221,587.35	\$14,343,996.25
3	Legislation	345,550.48	335,201.48
3	Premier's Office	59,592.98	33,967.66
10	Department of Agriculture	1,834,331.46	1,685,064.31
23	Department of the Attorney-General	9,395,382.00	8,435,445.29
32	Department of Education	49,945,187.21	45,887,673.06
51	Department of Finance	37,955,390.34	24,885,871.36
—	Department of Fisheries	—	34,709.35
66	Department of Health and Welfare	28,876,984.52	28,206,807.79
70	Department of Highways	17,429,914.70	17,424,108.37
72	Department of Industrial Development, Trade, and Commerce	644,533.69	—
75	Department of Labour	817,203.63	524,359.85
88	Department of Lands and Forests	11,403,954.61	11,837,310.73
91	Department of Mines	756,092.08	755,107.69
92	Department of Municipal Affairs	162,215.17	168,120.75
104	Department of the Provincial Secretary	14,592,227.83	13,818,174.00
105	"Public Utilities Act" and "Motor Carrier Act"	292,827.44	296,538.83
108	Department of Public Works	3,503,739.32	3,448,453.33
108	Railway Department	62,171.65	53,897.69
112	Department of Recreation and Conservation	2,171,110.59	841,533.04
113	Hospital Insurance Service	34,074,808.14	28,038,815.01
		<u>\$225,544,805.19</u>	<u>\$201,055,155.84</u>
	Current Account Revenue over Expenditure, carried down	51,779,572.54	69,728,636.51
		<u>\$277,324,377.73</u>	<u>\$270,783,792.35</u>
117	Capital Expenditure out of Income	\$62,640,180.80	\$62,916,130.63
117	Capital Expenditure out of Income, applied to Supplementary Sinking Fund	21,104,422.00	15,000,000.00
117	Net loss on sale of investments (sec. 9)	2,076,814.55	—
		<u>\$85,821,417.35</u>	<u>\$77,916,130.63</u>

PROVINCE OF

CONSOLIDATED

STATEMENT OF RECEIPTS AND PAYMENTS

NET RECEIPTS

Page Ref. No.		Current Account	Capital Account	Total
E 8	Revenue as scheduled in Statement of Revenue and Expenditure	\$277,324,377.73	—	\$277,324,377.73
	<i>Deduct</i> items included but not represented by cash received:			
	Increase in accounts and taxes receivable	568,423.34	—	568,423.34
	Accrued interest on public debt	219,214.36	—	219,214.36
	Current revenue receipts	\$276,536,740.03	—	\$276,536,740.03
	Decrease in investments	29,795,029.33	—	29,795,029.33
	Special Project Funds, decrease in advances	54,591.28	—	54,591.28
		<u>\$306,386,360.64</u>	<u>—</u>	<u>\$306,386,360.64</u>
	Cash on hand and in banks at beginning of period, April 1, 1957	6,566,654.13	\$314,327.57	6,880,981.70
		<u>\$312,953,014.77</u>	<u>\$314,327.57</u>	<u>\$313,267,342.34</u>

BRITISH COLUMBIA

REVENUE FUND

FOR THE FISCAL YEAR ENDED MARCH 31, 1958

NET PAYMENTS

Page Ref. No.		Current Account	Capital Account	Total
E 9	Expenditure as scheduled departmentally in Statement of Revenue and Expenditure.....	\$225,544,805.19	—	
E 9	Capital Expenditure out of Income.....	62,640,180.80	—	
E 9	Supplementary Sinking Fund.....	21,104,422.00	—	
	Gross loss on sale of investments.....	3,005,527.18	—	
		<u>\$312,294,935.17</u>	—	<u>\$312,294,935.17</u>
	<i>Deduct items included but not represented by cash payments:</i>			
	Increase in accounts payable.....	5,047,658.05	—	5,047,658.05
	Current expenditure payments.....	\$307,247,277.12	—	\$307,247,277.12
	Decrease in trust deposits.....	734,585.62	—	734,585.62
	Special Project Funds:			
	Net disbursements in excess of receipts.....	732,302.97	—	732,302.97
	Increase in loans and advances.....	774,885.04	—	774,885.04
E 26	Revenue Surplus Appropriation Account.....	3,624.36	—	3,624.36
118	Capital Account	—	\$259,364.28	259,364.28
	Other payments:			
	Increase in supplies and equipment.....	32,009.74	—	32,009.74
		<u>\$309,524,684.85</u>	<u>\$259,364.28</u>	<u>\$309,784,049.13</u>
E 19	Cash on hand and in banks at end of period, March 31, 1958.....	3,428,329.92	54,963.29	3,483,293.21
		<u>\$312,953,014.77</u>	<u>\$314,327.57</u>	<u>\$313,267,342.34</u>

PROVINCE OF BRITISH COLUMBIA

STATEMENT OF SOURCE AND APPLICATION OF FUNDS FOR THE FISCAL YEAR ENDED MARCH 31, 1958

APPLICATION OF FUNDS:

Applied to excess of Expenditure over Revenue for the year ended March 31, 1958 (page E 8)	\$27,937,422.41
Add non-cash items credited:	
Debt interest	219,214.36
Deferred credits taken to revenue:	
Tax Rental Agreement, 1947, final payment	6,104,422.40
Gain on investments sold	928,712.63
	<u>\$35,189,771.80</u>
„ Capital Expenditure (page 118)	259,364.28
„ expenditure under Revenue Surplus Appropriation Acts (page E 26)	3,624.36
„ increase of loans and advances	774,885.04
„ increase in supplies and equipment	32,009.74
	<u>\$36,259,655.22</u>

FUNDS APPLIED IN EXCESS OF FUNDS RECEIVED, accounted for by a decrease in current position as shown below:

(a) Current Account	\$36,000,290.94	
(b) Capital Account funds	259,364.28	
	<u>\$36,259,655.22</u>	<u>\$36,259,655.22</u>

STATEMENT SHOWING CHANGES IN CURRENT ASSETS AND LIABILITIES

CURRENT ASSETS:	1958	1957	Differences	
Cash	\$3,483,293.21	\$6,880,981.70	—	\$3,397,688.49
Investments	34,491,236.53	64,286,265.86	—	29,795,029.33
Accounts receivable	10,119,788.14	9,392,845.38	\$726,942.76	—
Non-cash adjustments	—	—	—	158,519.42
Advances to Special Project Funds	5,083,653.33	7,662,551.14	—	2,578,897.81
Non-cash adjustments	—	—	2,524,306.53	—
CURRENT LIABILITIES:				
Trust deposits	12,371,380.74	13,105,966.36	734,585.62	—
Accounts payable	25,662,103.76	20,614,445.71	—	5,047,658.05
Special Project Funds—unexpended balances	1,656,585.52	2,388,888.49	732,302.97	—
			<u>\$4,718,137.88</u>	<u>\$40,977,793.10</u>
NET DECREASE IN CURRENT POSITION, to account for funds applied in excess of funds received as shown above			<u>36,259,655.22</u>	—
			<u>\$40,977,793.10</u>	<u>\$40,977,793.10</u>

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PROVINCE OF

STATEMENT OF REVENUE BY SOURCE

REVENUE BY SOURCE	1954	1955	1956	1957	1958
TAXES:					
Property.....	\$5,602,628.99	\$6,692,757.09	\$5,738,081.69	\$6,146,101.47	\$6,463,390.95
Sales:					
Amusements and admissions.....	3,336,957.96	3,075,842.48	2,976,733.22	2,527,518.72	2,723,384.07
Social services.....	35,466,768.64	†55,178,473.68	68,306,722.83	85,132,489.10	87,244,382.86
Motor-fuel and fuel-oil.....	18,362,477.08	19,974,770.19	22,866,679.04	25,978,237.82	27,475,237.36
Insurance premiums.....	—	—	—	—	‡2,238,610.58
Sundry.....	60,224.32	69,704.38	56,389.83	71,088.97	65,432.81
FEDERAL TAX RENTAL AGREEMENT.....	43,516,016.03	46,051,964.19	45,392,813.56	56,213,236.90	58,983,000.00
PRIVILEGES, LICENCES, AND PERMITS:					
Liquor control and regulation.....	302,676.71	213,467.69	358,047.93	402,305.59	428,209.01
Motor-vehicle licences and permits.....	10,337,454.21	10,567,717.21	12,730,848.90	14,194,438.83	14,685,519.08
Natural resources:					
Fish and game.....	1,090,817.66	1,036,125.27	1,087,206.04	1,188,021.67	1,317,820.96
Lands and forests.....	18,557,171.13	21,048,011.19	27,834,532.78	34,212,970.23	32,302,692.72
Minerals.....	4,395,725.35	3,508,447.49	\$8,558,543.90	9,200,862.59	6,747,858.21
Water resources.....	756,796.70	861,722.42	819,937.95	1,105,418.63	1,273,583.36
Other.....	1,611,967.85	1,762,376.54	1,828,750.78	1,941,530.56	1,893,922.02
SALES AND SERVICES:					
Ferry tolls.....	509,095.66	542,535.30	589,655.25	697,279.06	793,202.28
Sundry.....	5,495,992.72	5,404,846.33	6,135,914.44	6,696,116.47	7,502,897.58
FINES AND PENALTIES	386,163.69	403,905.54	490,325.32	668,827.09	769,332.53
INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE	2,382,145.78	2,420,110.92	2,467,221.24	3,067,318.17	2,703,856.32
CONTRIBUTIONS FROM OTHER GOVERNMENTS:					
Grants-in-aid and shared-cost contributions.....	10,793,927.76	11,161,289.32	13,564,726.13	18,429,304.12	29,337,558.36
Subsidies.....	1,281,319.06	1,281,319.06	1,281,319.06	1,281,319.06	1,281,319.06
Percentage of power corporation tax.....	852,670.00	1,811,718.00	2,421,955.00	1,415,270.00	1,325,456.00
CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:					
Net profit, Liquor Control Board.....	20,957,717.74	20,889,440.01	22,268,981.71	24,677,384.92	26,444,306.90
MISCELLANEOUS:					
Hospital insurance premiums.....	14,149,261.38	||	—	—	—
Other.....	306,656.50	208,824.43	198,192.34	268,338.32	716,323.44
NON-REVENUE RECEIPTS:					
Refund of previous years' expenditure.....	324,407.60	55,984.21	80,858.33	108,675.72	338,462.04
Repayment of advances.....	751,669.57	767,033.37	702,501.57	893,893.95	1,269,901.40
Transfer from deferred revenue, final settlement, Tax Rental Agreement, 1947.....	—	—	—	—	6,104,422.40
Sundry.....	22,466.12	23,654.81	7,740.72	5,923.97	4,266.04
<i>Carried forward</i>	\$201,611,176.21	\$215,012,041.12	\$248,765,101.70	\$296,523,871.93	\$322,434,348.34

* Consolidation of Current, Capital, Revenue Surplus Appropriation Accounts, and Special Funds on a gross functional basis by fiscal years.

† Social services tax rate raised from 3 to 5 per cent, effective April 1, 1954.

‡ "Insurance Premiums Tax Act, 1957."

§ "Petroleum and Natural Gas Act, 1954."

|| Premium collections discontinued April 1, 1954.

BRITISH COLUMBIA

AND EXPENDITURE BY FUNCTION*

EXPENDITURE BY FUNCTION	1954	1955	1956	1957	1958
GENERAL GOVERNMENT:					
Administrative:					
General.....	\$3,747,015.15	\$3,793,522.45	\$4,172,790.22	\$4,551,274.16	\$5,058,920.96
Employees' benefits.....	2,046,707.47	2,188,927.06	2,236,201.37	2,466,787.05	3,046,387.67
Construction and maintenance of public buildings.....	1,307,398.76	1,178,797.62	1,883,329.57	2,765,069.13	2,994,673.03
Legislative:					
Elections.....	703,082.55	68,795.86	140,016.68	743,258.00	155,363.87
Legislative Assembly and Government House.....	486,885.17	337,592.77	433,798.51	484,482.47	749,270.80
Research, planning, and statistics.....	189,255.87	218,460.92	243,061.36	270,847.18	128,509.76
Other.....	12,321.96	—	—	—	—
PROTECTION OF PERSONS AND PROPERTY:					
Law enforcement.....	961,549.15	1,078,317.51	1,030,837.43	1,101,498.68	1,449,567.46
Corrections:					
Juvenile delinquents.....	1,336,826.18	1,134,116.09	830,445.32	1,359,387.32	2,062,380.92
Other offenders.....	2,346,573.13	3,233,964.82	4,001,851.15	5,436,445.99	6,028,716.95
Police protection.....	987,273.66	1,098,656.57	1,207,826.29	1,216,071.95	1,512,799.32
Registration, regulation, inspection, trusteeship..	2,356,670.36	2,996,416.38	3,295,926.75	2,773,812.04	3,373,696.82
TRANSPORTATION AND COMMUNICATIONS:					
Highways, roads, and bridges.....	33,947,681.35	33,454,753.77	40,995,899.98	80,365,346.53	88,789,164.45
Railways.....	49,712.13	51,742.79	51,362.43	56,190.74	65,779.40
Waterways, ferries, docks, and wharves.....	1,190,087.23	1,246,355.51	1,672,451.24	2,198,724.10	2,110,780.32
HEALTH AND SOCIAL WELFARE:					
Health:					
Administration.....	575,821.20	619,543.71	691,538.62	849,337.31	1,007,723.66
Public health.....	2,994,450.58	4,228,909.66	4,022,430.08	4,651,569.55	4,852,127.88
Medical, dental, and allied services.....	2,141,252.41	2,384,188.96	2,724,150.28	2,800,498.90	3,007,248.54
Hospital care:					
General administration.....	1,688,781.67	619,149.33	412,519.67	459,133.55	494,430.87
Provincial Mental Hospitals.....	9,474,345.87	9,863,620.48	11,181,111.41	11,639,687.78	12,625,947.30
Provincial Tuberculosis Hospitals.....	3,967,522.17	3,658,062.74	3,448,584.58	3,306,374.78	2,959,944.99
Payments for services and grants-in-aid.....	26,838,375.24	30,155,970.76	30,548,404.15	32,008,041.37	38,214,433.63
Provincial Infirmary.....	689,866.95	1,234,858.49	1,028,540.09	975,610.41	999,692.61
Social welfare:					
Aid to aged persons.....	9,307,067.42	11,425,018.47	11,022,427.07	13,972,954.23	15,047,543.12
Aid to blind persons.....	332,360.55	420,615.60	353,172.64	388,688.56	453,009.56
Social assistance.....	5,144,665.36	6,680,650.26	7,317,159.75	7,833,558.95	8,806,032.49
Mothers' allowances.....	451,865.50	401,442.76	334,698.03	321,342.76	282,383.05
Child welfare.....	1,328,818.94	2,041,384.01	2,360,852.02	2,251,518.36	2,295,737.40
Labour relations, industrial conciliation and arbitration.....	372,707.06	374,926.11	357,235.29	378,971.29	449,448.79
General administration.....	1,288,844.67	1,307,453.46	1,387,870.61	1,270,989.34	1,428,246.20
RECREATIONAL AND CULTURAL SERVICES:					
Archives, art galleries, museum, and libraries.....	412,408.90	444,905.37	417,959.46	640,049.87	547,638.14
Parks, beaches, and other recreational areas.....	724,980.46	787,167.88	756,907.22	1,827,217.01	2,358,472.84
Physical culture.....	86,999.74	33,773.33	118,196.45	98,222.46	100,149.32
Centennial celebrations.....	—	—	—	—	1,793,160.33
Other.....	26,875.71	161,686.89	67,319.92	259,732.39	294,595.54
Carried forward.....	\$119,517,050.52	\$128,923,748.39	\$140,546,875.64	\$191,722,694.21	\$215,543,977.99

STATEMENT OF REVENUE BY SOURCE AND

REVENUE BY SOURCE	1954	1955	1956	1957	1958
<i>Brought forward</i>	\$201,611,176.21	\$215,012,041.12	\$248,765,101.70	\$296,523,871.93	\$322,434,348.34
<hr/>					
TOTAL GROSS REVENUE BY SOURCE	\$201,611,176.21	\$215,012,041.12	\$248,765,101.70	\$296,523,871.93	\$322,434,348.34
<hr/>					
RECONCILIATION:					
Expenditure over revenue, Current Account.....	—	—	—	8,187,494.12	27,937,422.41
Expenditure from Revenue Surplus Appropriation Account.....	608,811.35	20,178.39	22,647.08	8,240.75	3,624.36
Expenditure from Capital Account (borrowed funds).....	1,887,486.31	547,664.00	1,062,988.48	709,121.39	259,364.28
Special Project Funds (including Hospital Insurance Fund): Expenditures in excess of revenue and Government contributions.....	—	6,378,739.95	1,343,921.04	2,134,111.93	668,004.95
	<u>\$204,107,473.87</u>	<u>\$221,958,623.46</u>	<u>\$251,194,658.30</u>	<u>\$307,562,840.12</u>	<u>\$351,302,764.34</u>

EXPENDITURE BY FUNCTION—Continued

EXPENDITURE BY FUNCTION	1954	1955	1956	1957	1958
<i>Brought forward</i>	\$119,517,050.52	\$128,923,748.39	\$140,546,875.64	\$191,722,694.21	\$215,543,977.99
EDUCATION:					
Schools operated by local authorities:					
Grants, operating schools.....	16,325,358.10	18,903,144.71	*40,321,059.07	36,786,432.11	39,788,367.58
Aids and services.....	1,616,413.98	1,753,301.01	1,743,950.67	1,956,244.18	2,342,595.91
Universities, colleges, and normal schools.....	3,291,565.43	3,491,186.99	4,361,500.63	6,027,414.75	6,689,278.38
Education of the handicapped.....	269,867.09	282,157.02	684,547.29	819,408.34	400,076.47
Superannuation and pensions.....	1,709,701.37	1,903,528.02	2,091,990.54	2,342,752.62	2,747,715.27
General administration.....	161,921.62	222,316.72	357,193.10	458,499.21	533,696.67
NATURAL RESOURCES AND PRIMARY INDUSTRIES:					
Fish and game.....	915,729.34	903,060.03	959,483.19	998,891.62	1,110,021.81
Forests.....	8,904,248.93	9,555,160.81	10,064,186.73	12,230,182.55	13,634,574.08
Lands—settlement and agriculture.....	2,930,662.15	2,590,885.18	2,877,612.24	3,554,274.70	3,947,381.29
Minerals and mines.....	1,197,519.04	1,178,576.76	1,151,053.47	1,342,572.99	1,292,990.07
Water resources.....	410,268.73	274,418.67	300,329.03	464,707.54	736,239.01
Other.....	1,198,536.70	925,146.35	750,139.91	1,024,325.44	1,102,733.50
TRADE AND INDUSTRIAL DEVELOPMENT.....	560,312.48	595,406.06	587,739.34	703,550.34	748,502.44
LOCAL GOVERNMENT PLANNING AND DEVELOPMENT.....	122,412.58	125,861.87	137,656.72	150,194.22	256,366.77
DEBT CHARGES:					
Bank charges and commission.....	12,382.76	12,658.13	10,270.54	10,324.54	8,289.11
Debenture discount amortized.....	193,150.98	187,436.36	200,883.37	174,535.45	479,957.96
Debt retirement.....	12,659,637.83	12,540,949.08	12,272,131.13	26,622,409.96	30,332,000.74
Interest:					
Bonded debt and Treasury bills.....	8,127,364.22	7,303,319.80	6,844,324.35	6,493,540.57	5,887,925.21
Other.....	892,837.62	940,295.51	1,014,012.98	1,142,831.16	1,111,379.36
CONTRIBUTIONS TO OTHER GOVERNMENTS:					
Municipal share, social services tax and motor-vehicle revenue.....	14,253,320.48	†5,500,000.00	—	—	—
Grants in aid of local government.....	—	—	‡7,261,629.65	9,427,661.71	11,020,303.32
Other.....	16,656.26	1,001.48	100,218.18	23,995.48	14,243.43
CONTRIBUTIONS TO GOVERNMENT ENTERPRISES:					
Advance to Pacific Great Eastern Railway.....	3,650,000.00	2,418,000.00	—	—	—
Advance to B.C. Power Commission.....	—	—	—	—	—
Subsidy to Toll Highways and Bridges Authority.....	—	187,500.00	287,500.00	632,727.23	1,457,184.00
OTHER EXPENDITURE:					
Civil Defence.....	323,470.12	445,231.91	472,207.78	448,685.17	435,443.61
Housing.....	327,022.21	219,133.61	49,956.93	15,300.79	12,657.88
University Endowment Lands.....	471,678.72	294,797.19	215,208.22	226,524.95	227,413.03
Flood relief.....	2,912.83	243,072.40	1,143,199.56	781,916.42	79,383.83
Home-owner's subsidy.....	—	—	—	—	‡6,765,320.99
Sundry.....	47,849.93	26,229.69	14,459.37	24,489.49	8,063.37
NON-EXPENSE AND SURPLUS PAYMENTS:					
Advances.....	400,675.45	211,539.45	750,152.20	955,752.38	511,866.71
Refunds of hospital insurance premiums.....	—	3,887,136.23	—	—	—
Loss on sale of investments, sec. 9, "Revenue Act".....	—	—	—	—	2,076,814.55
TOTAL GROSS EXPENDITURE BY FUNCTION	\$200,510,527.67	\$206,406,199.43	\$237,571,471.83	\$307,562,840.12	\$351,302,764.34
RECONCILIATION:					
Revenue over expenditure, Current Account.....	3,409,714.18	15,552,424.03	13,623,186.47	—	—
Special Project Funds (including Hospital Insurance Fund): Revenue and Government contributions in excess of expenditures.....	187,232.02	—	—	—	—
	<u>\$204,107,473.87</u>	<u>\$221,958,623.46</u>	<u>\$251,194,658.30</u>	<u>\$307,562,840.12</u>	<u>\$351,302,764.34</u>

* "Public Schools Act Amendment Act, 1955."

† "Municipalities Aid Act, 1955."

‡ "Provincial Home-owner Grant Act," 1957.

PROVINCE OF BRITISH COLUMBIA

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958

ASSETS	
CASH ON HAND AND IN BANKS:	
Cash in chartered banks in Canada	\$3,389,993.81
Cash in chartered bank in Canada (loan funds)	54,963.29
Cash in banks in England (converted at \$2.73¼ per £)	38,336.11
	<u>\$3,483,293.21</u>
INVESTMENTS:	
"Revenue Act," sec. 9 (at cost)	\$33,794,299.03
	Par Value
Government of Canada bonds	\$12,000.00
Government of Canada Treasury bills	4,000,000.00
Canadian National Railways (Government of Canada guaranty)	2,775,000.00
Province of British Columbia bonds	627,000.00
School district bonds (B.C. guaranty)	289,000.00
Pacific Great Eastern Railway bonds (B.C. guaranty)	10,000.00
Pacific Great Eastern Railway notes (B.C. guaranty)	14,025,402.13
British Columbia Toll Highways and Bridges Authority notes (B.C. guaranty) ..	12,100,000.00
	<u>\$33,838,402.13</u>
"Supreme Court Act" (at cost)	696,937.50
Government of Canada bonds	\$350,000.00
Canadian National Railways (Government of Canada guaranty)	350,000.00
	<u>\$700,000.00</u>
	<u>\$34,491,236.53</u>
ACCOUNTS AND TAXES RECEIVABLE:	
Government of Canada:	
Shared-cost agreements	\$2,515,952.10
Deposit <i>re</i> postal meter	625.00
Other Provinces	24,687.85
British Columbia municipalities:	
Medical services and child welfare maintenance	143,277.51
*Other:	
Property taxes	1,409,806.03
Social services tax	626,723.30
Logging tax	86,223.02
Probate fees	16,144.63
Timber royalty and stumpage and grazing fees	4,779,584.01
Student-aid loans	259,205.37
Teacher-training loans	144,565.11
Sundry	112,994.21
* Not taken into revenue until received. Record purposes only.	
	<u>\$10,119,788.14</u>

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

ASSETS—Continued

LOANS AND ADVANCES:

British Columbia municipalities:

Municipal works (unemployment relief)	\$127,109.51
Municipal Superannuation Fund	28,792.16
Corporation of District of Kent	11,000.00

Dyking districts and hospitals:

Various dyking districts	598,819.13
Various water and irrigation districts	790,828.61
Various co-operative associations	81,831.63
Various hospitals	5,000.00

Boards and Commissions:

British Columbia Power Commission	27,794,021.57
Land Settlement Board	3,074,102.50
Liquor Control Board	8,477,083.27
Miscellaneous	30,000.00

Other:

Queen's Printer Operating Account	514,625.37
Text-book Branch	1,123,064.18
University Endowment Lands Administration Account	4,184,937.34
Miscellaneous	455,494.53

NOTE.—The balance-sheet carries the qualification that the above assets are carried at book value as the amount of ultimate realization cannot be determined at this date.

\$47,296,709.80

AGREEMENTS OF SALE, MORTGAGES RECEIVABLE, AND PROPERTIES HELD FOR SALE:

	Receivables	Property	Total
"Soldiers' Land Act, 1918":			
South Vancouver houses	\$4,953.65	\$1,603.80	\$6,557.45
Southern Okanagan project	55,699.34	1,856,131.64	1,911,830.98
*General land sales	536,187.03	—	536,187.03
	<hr/> \$596,840.02	<hr/> \$1,857,735.44	

*Not taken into revenue until received.
Record purposes only.

\$2,454,575.46

SUPPLIES AND EQUIPMENT:

Purchasing Commission:

Langford warehouse	\$204,529.32
Gaol and Game Branch supplies	18,993.73
Department of Highways equipment and machinery	4,000,971.00

NOTE.—No record is made on the books of the Province of materials and equipment other than bulk purchases made under sec. 14, "Purchasing Commission Act," and Department of Highways equipment initially purchased from funds advanced under various Loan Acts.

\$4,224,494.05

DEFERRED CHARGES:

Discount on debentures	\$816,920.70
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SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

ASSETS—Continued

ADVANCES TO SPECIAL PROJECT FUNDS:

Conservation Fund ("Water Act," R.S.B.C. 1936)	\$899,856.28
Forest Development Fund ("Forest Act Amendment Act, 1948")	3,755,977.97
Industrial Development Fund ("Department of Industries Act")	218,326.29
Scaling Fund ("Forest Act," R.S.B.C. 1948)	209,492.79

NOTE.—The above advances are represented as follows:—

Accounts receivable	\$801,440.75
Materials and supplies	21,987.87
Forest-development roads	3,727,435.12
Land and buildings	37,829.07
Unexpended balances	494,960.52

\$5,083,653.33

PACIFIC GREAT EASTERN RAILWAY CO.:

Par value of 652,909 shares at \$100 each	\$65,290,900.00
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FIXED ASSETS:

	Gross	Depreciation	Net
*Highways	\$304,358,522.36	—	\$304,358,522.36
Bridges	51,446,177.65	\$12,859,864.56	38,586,313.09
Wharves	203,250.60	203,240.60	10.00
Ferries and ferry-landings	5,424,980.75	964,356.15	4,460,624.60
Buildings and furnishings	70,165,063.15	18,766,460.91	51,398,602.24
Songhees Reserve, Victoria	773,690.08	—	773,690.08

* Placed on the books March 31, 1926, by order of the Treasury Board, based on mileage classification and average value determined by the Department of Public Works, plus additions to date.

\$432,371,684.59\$32,793,922.22\$399,577,762.37

SUPERANNUATION AND RETIREMENT FUNDS:

Superannuation Fund:*

Cash in chartered banks in Canada	\$1,529,548.26
Investments—bonds and debentures at book value	47,613,976.62

	Par Value
Government of Canada	\$51,000.00
Canadian Northern Railway (Government of Canada guaranty)	468,720.00
Province of British Columbia	1,218,500.00
Province of Manitoba	92,000.00
Ontario Municipal Improvement Corporation (Province of Ontario guaranty)	2,750,000.00
Ontario Hydro-electric Power Commission (Province of Ontario guaranty)	228,500.00
British Columbia Power Commission (Province of British Columbia guaranty)	4,286,000.00
British Columbia Toll Highways and Bridges Authority (Province of British Columbia guaranty)	19,910,000.00
Pacific Great Eastern Railway Co. (Province of British Columbia guaranty)	1,986,000.00
Greater Vancouver Sewerage and Drainage District (Province of British Columbia guaranty)	47,000.00
British Columbia municipalities (Province of British Columbia guaranty)	519,916.26
British Columbia school districts (Province of British Columbia guaranty)	14,945,400.00
	<u>\$46,503,036.26</u>

Retirement Fund:*

Cash in chartered banks in Canada	1,673,960.00
Investments—bonds and debentures at book value	4,926,191.57

	Par Value
Province of British Columbia	\$12,500.00
British Columbia Power Commission (Province of British Columbia guaranty)	1,057,000.00
Greater Vancouver Sewerage and Drainage District (Province of British Columbia guaranty)	93,000.00
British Columbia school districts (Province of British Columbia guaranty)	3,712,000.00
Waterworks districts	9,800.00
	<u>\$4,884,300.00</u>

Members of the Legislative Assembly Superannuation Account:

Cash in chartered banks in Canada	173,080.57
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\$55,916,757.02

* The difference between investments at par and book value at March 31, 1958, totalling \$1,152,831.93, is fully covered by sec. 7, "Civil Service Superannuation Act Amendment Act, 1958," effective April 1, 1958.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

ASSETS—Continued

TRUST:

Cash in chartered banks in Canada	\$6,818,560.66
Cash in banks in England (converted at \$2.66¼)	19,968.75
Investments in direct or guaranteed obligations of the Government of Canada or the Provinces (par value, \$13,781,521.38)	13,234,468.93

NOTE.—The above section is grouped for convenience. Each individual trust is kept as a separate entity for administration purposes.

\$20,072,998.34

LIABILITIES

BONDED DEBT:

Debentures (for details as to terms of issue, etc., see E 28):

Loan Act, 1943, 2¾ per cent, due Apr. 15, 1966	\$3,000,000.00
" 1943, 2¾ " " Sept. 26, 1972	500,000.00
" 1943, 2¾ " " Oct. 1, 1971	500,000.00
" 1946, 2¾ " " July 20, 1966	250,000.00
" 1946, 2¾ " " Oct. 1, 1971	500,000.00
" 1946, 2¾ " " Feb. 1, 1967	500,000.00
" 1946, 2¾ " " May 15, 1967	500,000.00
" 1946, 2¾ " " July 2, 1968	500,000.00
" 1946, 2¾ " " Sept. 26, 1972	500,000.00
" 1946, 3 " " July 2, 1968	500,000.00
" 1949, 3 " " July 1, 1964	1,000,000.00

"Revenue Act," R.S.B.C. 1924:

4 per cent, due May 15, 1958-61	680,000.00
4½ per cent, due Jan. 23, 1969	6,417,000.00
4½ per cent, due Apr. 1, 1958-61	485,000.00
5 per cent, due Sept. 24, 1959	3,036,500.00

"Revenue Act," R.S.B.C. 1936:

4 per cent, due Aug. 15, 1965	1,000,000.00
3½ per cent, due June 1, 1958-62	3,000,000.00
3½ per cent, due July 15, 1962	636,000.00
3 per cent, due Feb. 1, 1959-60	454,000.00
2¼-2¾ per cent, due Oct. 15, 1958-66	1,800,000.00
2¾ per cent, due Nov. 15, 1966	4,210,000.00
2¾ per cent, due Mar. 15, 1972	1,500,000.00
2¾ per cent, due Oct. 15, 1972	4,000,000.00
2¾ per cent, due Nov. 1, 1972	4,045,000.00
3 per cent, due Aug. 10, 1970	1,750,000.00
3 per cent, due Aug. 10, 1973	2,000,000.00
3 per cent, due Nov. 15, 1973	5,000,000.00
3 per cent, due Feb. 1, 1974	1,000,000.00

"Revenue Act," R.S.B.C. 1948:

3 per cent, due June 15, 1964	11,000,000.00
3 per cent, due Dec. 15, 1969	18,000,000.00
3 per cent, due June 15, 1968	14,000,000.00

Carried forward \$92,263,500.00

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

LIABILITIES—Continued

Brought forward	\$92,263,500.00
BONDED DEBT—Continued	
Debentures—Continued	
“Revenue Act,” R.S.B.C. 1948, and “Highway Development Act”: 3½ per cent, due Aug. 15, 1976	26,000,000.00
“Revenue Act,” R.S.B.C. 1948, and “Electric Power Act”: 3½ per cent, due Feb. 15, 1977	22,500,000.00
“Trans-Canada Highways Act”: 2-2½ per cent, due June 15, 1958-60	750,000.00
“Highway Development Act”: 2-2½ per cent, due June 15, 1958-60	3,450,000.00
“Superannuation Fund Transfer Act, 1938”: 3½ per cent, due Apr. 1, 1959	3,500,000.00
“Electric Power Act,” 1945: 3 per cent, due Dec. 15, 1960	5,000,000.00
2¾ per cent, due Jan. 15, 1967	5,000,000.00
2¾ per cent, due June 15, 1968	4,000,000.00
3 per cent, due July 31, 1970	3,025,000.00
	<u>\$165,488,500.00</u>

SINKING FUNDS (DEDUCTED FROM BONDED DEBT):

Sinking fund balance, April 1, 1957	\$72,328,588.89
Add interest earnings (page E 25)	2,663,760.13
Add current instalments (page 2)	5,541,471.93
Add supplementary instalment (page 117)	21,104,422.00
	<u>\$101,638,242.95</u>
Less debentures redeemed (page 2)	13,465,000.00
Sinking fund balance, March 31, 1958	<u>\$88,173,242.95</u>

Investments—bonds and debentures \$88,527,385.05

	Par Value
Government of Canada	\$70,000.00
Railway companies (Government of Canada guaranty)	2,332,320.00
Province of British Columbia	68,747,500.00
Province of Manitoba	4,833,000.00
Province of Ontario	35,000.00
Ontario Hydro-electric Power Commission (Province of Ontario guaranty)	2,812,000.00
Ontario Municipal Improvement Corporation (Province of Ontario guaranty)	7,250,000.00
University of Toronto (Province of Ontario guaranty)	11,500,000.00
Quebec Hydro-electric Commission (Province of Quebec guaranty)	60,000.00
British Columbia municipalities	4,621.29

\$97,644,441.29

Less bank overdraft 354,142.10

NOTE.—The above sinking fund includes deposits made by the Province, together with interest, in respect of—

“Electric Power Act” \$9,017,312.89\$88,173,242.95

TREASURY BILLS:

Government of Canada long-term serial:

Series RA-D9-30, interest free, 1958-77	\$5,561,460.50
Series RA-D39-60, interest 2½%, 1958-77	12,305,632.26
	<u>\$17,867,092.76</u>

Other:

Maturing June 22, 1958, interest free	100,000.00
Maturing April 15, 1958-60, interest free	300,000.00
	<u>\$18,267,092.76</u>

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

LIABILITIES—Continued

TRUST DEPOSITS:

Boys' Industrial School Inmates' Trust Account	\$1,135.50
Contractors' deposits	196,435.19
Closed School Trust Fund	4,398.67
Cemetery Tax Fund	60,736.58
Intestate estate deposits	3,597,171.45
Official Committee	1,129,568.08
Official Guardian deposits	6,323.72
Provincial Home Trust Account	24,083.41
Provincial Infirmary Trust Account	197,859.01
Public Services Medical Plan Account	212,524.01
Suitors' Funds deposits	1,225,680.25
Timber-sale deposits	5,715,464.87
	<u>\$12,371,380.74</u>

ACCOUNTS PAYABLE:

General current accounts	\$19,494,579.78
Suspense accounts—permit and licence applications	1,140,868.28
Suspense accounts—miscellaneous	734,444.90
Unclaimed debenture principal and interest	17,401.38
Unclaimed cheques and miscellaneous balances	80,920.89
Retention on construction contracts pending final certificates of completion	4,193,888.53
	<u>\$25,662,103.76</u>

ACCRUED EXPENDITURE:

Interest on public debt	<u>\$1,471,351.47</u>
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SPECIAL PROJECT FUNDS—UNEXPENDED BALANCES:

Beef Cattle Producers' Assistance Fund	\$49,339.55
Conservation Fund	104,970.51
Dog Tax Fund	7,384.68
Grazing Range Improvement Fund	28,679.60
Industrial Development Fund	180,497.22
Miscellaneous balances—special purposes	27,047.94
"Pound District Act"	166.15
University Endowment Lands Administration Account	1,258,499.87
	<u>\$1,656,585.52</u>

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

LIABILITIES—Continued

RESERVES FOR LOSSES ON REALIZATION OF ASSETS:

Advances to Special Project Funds: Industrial Development Fund	\$37,829.07
Agreements of sale, mortgages receivable, and properties held for sale: "Soldiers' Land Act, 1918":	
South Vancouver houses	5,462.96
Southern Okanagan project	1,911,820.98
Loans and advances:	
Various dyking districts	435,169.05
Land Settlement Board	1,300,867.01
Materials and supplies: Gaol and Game Branch supplies	18,993.73
	<u>\$3,710,142.80</u>

DEFERRED REVENUE:

Conservation Fund credits held pending settlement of accounts	\$102,853.41
Dyking district credits held pending settlement of accounts	38,731.02
	<u>\$141,584.43</u>

EXCESS OF ASSETS OVER LIABILITIES AND RESERVES:

1957	
Apr. 1. By Balance	\$365,413,200.69
1958	
Mar. 31. ,, Interest on investment of sinking funds	2,663,760.13
,, Current expenditure chargeable to asset and liability accounts:	
Sinking funds	\$26,645,893.93
Redemption of debentures	2,719,000.00
Repayment of Treasury bills	967,106.81
Sundry advances	93,423.82
Advance to University Endowment Lands Account	1,000,000.00
	<u>31,425,424.56</u>
,, Expenditure from "Capital out of Income" appropriations now charged to asset accounts:	
Buildings and furnishings	\$7,715,735.55
Highways, bridges, and ferries	55,229,040.26
Advances to Forest Development Fund	1,530,282.10
	<u>64,475,057.91</u>
,, Expenditure from revenue surplus appropriation charged to asset accounts:	
Ferries and ferry-landings	3,624.36
,, Adjustment in excess reserves:	
Industrial Development Fund	\$2,205.56
Southern Okanagan project	3,778.66
	<u>5,984.22</u>
,, Increase in accounts receivable:	
Property taxes	\$448,857.08
*Logging tax	86,223.02
Social service tax	63,467.50
Student-aid and teacher-training loans	55,926.18
Probate fees	1,680.17
	<u>\$656,153.95</u>
Less decreases:	
Timber royalty and stumpage and grazing fees	\$489,845.49
Public works	7,789.04
Land sales	12,849.91
	<u>510,484.44</u>
	<u>145,669.51</u>
Carried forward	<u>\$464,132,721.38</u>

* Taken on to records for first time.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

LIABILITIES—Continued

EXCESS OF ASSETS OVER LIABILITIES AND RESERVES—Continued

<i>Brought forward</i>		\$464,132,721.38
1958		
Mar. 31. To Refunds of recoverable expenditure credited to asset accounts:		
"Soldiers' Land Act, 1918"—Southern Okanagan project	\$3,778.66	
"Electric Power Act":		
Refunds of expenditure	\$425,677.38	
Vote 1, Public Debt	349,333.33	
		775,010.71
"Dyking Assessments Adjustment Act, 1947"	5,100.00	
Advances to municipalities—works relief and superannuation	126.04	
"Irrigation Assistance Loan Act"	30,065.21	
Pitt Meadows Dyking District	609.16	
Sundry advances	8,092.19	
		\$822,781.97
„ Loan expenditure not carried to asset accounts: University buildings:		
"British Columbia Loan Act, 1952"—sec. 3 (c)	208,152.48	
„ Discount on debentures amortized		479,957.96
„ Depreciation:		
Bridges	\$718,835.80	
Ferries and ferry-landings	104,631.43	
Provincial buildings and furnishings	1,559,862.28	
		2,383,329.51
„ Write-offs authorized by Order in Council: Conservation Fund, No. 938/58	53,617.63	
<i>Revenue Surplus (Appropriation) Account</i>		
1957		
Apr. 1. By Balance	\$41,169,868.76	41,169,868.76
1958		
Mar. 31. To Excess of expenditure over revenue for the fiscal year ended March 31, 1958	\$27,937,422.41	
„ Expenditure: "Revenue Surplus Appropriation Act, 1947"—sec. 2 (a), roads, bridges, etc.	3,624.36	
		27,941,046.77
Balance, March 31, 1958 (of which the sum of \$252,102.13 has been appropriated by Statute for certain specific purposes)	\$13,228,821.99	13,228,821.99
		\$45,117,708.31
Balance, being excess of assets over liabilities and reserves at March 31, 1958	432,243,835.06	—
		\$477,361,543.37
		\$477,361,543.37

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1958—Continued

LIABILITIES—Continued

SUPERANNUATION AND RETIREMENT FUNDS:

Civil Service Superannuation Fund	\$49,143,524.88
Retirement Fund	6,600,151.57
Members of Legislative Assembly Superannuation Account	173,080.57
	<u>\$55,916,757.02</u>

TRUST:

British Columbia Power Commission Sinking Fund	\$5,283,525.51
British Columbia Power Commission Sinking Fund advance payments	1,487,327.28
British Columbia Toll Highways and Bridges Authority Sinking Fund	4,477,541.76
Bond Redemption Accounts	90,968.75
Celgar Development Co. Ltd. Trust Account	500,000.00
Kaiser Aluminum & Chemical Co. Ltd. Trust Account	130,601.60
Land Registry Assurance Fund	339,813.83
North West Power Industries Ltd. Trust Account	2,500,023.96
Pacific Great Eastern Railway Sinking Fund	1,244,303.11
Port Moody, City of: Sinking Fund Accounts	30,006.33
Greater Vancouver Sewerage and Drainage District Sinking Fund Accounts	1,865,788.03
Wildwood Light, Water and Sewerage District Sinking Fund Accounts	21,817.13
Workmen's Compensation Board—Accident Fund	1,601,281.05
Wenner-Gren British Columbia Development Co. Ltd. Trust Account	500,000.00
	<u>\$20,072,998.34</u>

CONTINGENT LIABILITIES:

In addition to direct liabilities of the Province, the following securities as to both principal and interest have been guaranteed by the Province:—

<i>Guarantees</i>	<i>Net Outstanding</i>
(1) Greater Vancouver Sewerage and Drainage District (due 1958–77)	\$7,846,500.00
Sinking fund investments	1,865,788.03
	<u>\$5,980,711.97</u>
(Sinking funds set aside in connection with \$2,043,500 as at March 31st, 1958. The balance of the amount guaranteed is made up of serial instalment debentures.)	
(2) South Westminster Dyking District (due July 1, 1960)	\$55,000.00
Sinking fund investments	48,777.08
	<u>6,222.92</u>
(3) Guarantees authorized pursuant to sec. 5, "Municipal Improvements Assistance Enabling Act, 1938"	486,733.40
(4) Certificates of loan pursuant to sec. 10 (3), "Municipal Superannuation Act, 1938," chap. 55	2,696,660.97
(5) Guarantees authorized pursuant to sec. 3, "Village Municipalities Assistance Act"	7,556,000.00
(6) Guarantees authorized pursuant to sec. 53, "Electric Power Act"	\$154,300,000.00
Sinking fund investments	5,283,525.51
	<u>149,016,474.49</u>
(7) Guarantees authorized pursuant to "Public Schools Construction Act, 1953," and "Public School Act" (repayable serially)	73,735,400.00
(8) Guarantees authorized pursuant to sec. 17, "Pacific Great Eastern Construction Loan Act, 1954"	\$88,525,402.13
Sinking funds	1,244,303.11
	<u>87,281,099.02</u>
(9) Guarantees authorized pursuant to sec. 28, "Toll Highways and Bridges Authority Act"	\$58,925,000.00
Sinking funds	4,477,541.76
	<u>54,447,458.24</u>
(10) Guarantees authorized pursuant to sec. 12, "Improvement Districts Assistance Loan Act"	3,620,200.00
(11) Guarantees authorized pursuant to sec. 5, "Distress Area Assistance Act"	337,025.97
	<u>\$385,163,986.98</u>

PROVINCE OF

† Statement of Debentures and Treasury Bills Outstanding

Maturity	Date of Issue	Rate %	Nature	Series	Amount Outstanding	Interest Payable
Feb. 1, 1959-60	Feb. 1, 1945	3	Serial Debentures (1)	HK	\$454,000.00	1 F & A
June 15, 1958-60	June 15, 1950	2½	Serial Debentures (2)	JW	750,000.00	15 J & D
June 15, 1958-60	June 15, 1950	2½	Serial Debentures (3)	JX	3,450,000.00	15 J & D
April 1, 1958-61	April 1, 1931	4½	Serial Debentures (4)	FY	485,000.00	1 A & O
May 15, 1958-61	May 15, 1931	4	Serial Debentures (5)	FZ	680,000.00	15 M & N
June 1, 1958-62	June 1, 1942	3½	Serial Debentures (6)	GZ	3,000,000.00	1 J & D
Oct. 15, 1958-66	Oct. 15, 1946	2¼- 2¾	Serial Debentures (7)	HT	1,800,000.00	15 A & O
April 1, 1959	April 1, 1939	3½	Sub-total, Serial Debentures	GR	\$10,619,000.00	1 A & O
Sept. 24, 1959	Sept. 24, 1929	5	Debentures	FU	3,036,500.00	24 M & S
Dec. 15, 1960	Dec. 15, 1945	3	Debentures	HM	3,000,000.00	15 J & D
Dec. 15, 1960	Dec. 15, 1945	3	Debentures	HO	2,000,000.00	15 J & D
July 15, 1962	July 15, 1942	3½	Debentures	HA	636,000.00	15 J & J
June 15, 1964	June 15, 1949	3	Debentures	JP	8,000,000.00	15 J & D
June 15, 1964	June 15, 1949	3	Debentures	JO	3,000,000.00	15 J & D
July 1, 1964	July 1, 1949	3	Debentures	JR	1,000,000.00	1 J & J
Aug. 15, 1965	Aug. 15, 1940	4	Debentures	GT	1,000,000.00	15 F & A
April 15, 1966	April 15, 1946	2¾	Debentures	HP	3,000,000.00	15 A & O
July 20, 1966	July 20, 1946	2¾	Debentures	HQ	250,000.00	20 J & J
Nov. 15, 1966	Nov. 15, 1946	2¾	Debentures	HU	4,210,000.00	15 M & N
Jan. 15, 1967	Jan. 15, 1947	2¾	Debentures	HV	5,000,000.00	15 J & J
Feb. 1, 1967	Feb. 1, 1947	2¾	Debentures	HW	500,000.00	1 F & A
May 15, 1967	May 15, 1947	2¾	Debentures	HY	500,000.00	15 M & N
June 15, 1968	June 15, 1947	2¾	Debentures	HZ	3,000,000.00	15 J & D
June 15, 1968	June 15, 1947	2¾	Debentures	JB	1,000,000.00	15 J & D
June 15, 1968	June 15, 1950	3	Debentures	JV	12,000,000.00	15 J & D
June 15, 1968	June 15, 1950	3	Debentures	JY	2,000,000.00	15 J & D
July 2, 1968	July 2, 1947	2¾	Debentures	JA	500,000.00	2 J & J
July 2, 1968	July 2, 1948	3	Debentures	JI	500,000.00	2 J & J
Jan. 23, 1969	Jan. 23, 1929	4½	Debentures	FO	6,417,000.00	23 J & J
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JS	15,000,000.00	15 J & D
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JT	3,000,000.00	15 J & D
July 31, 1970	July 31, 1948	3	Debentures	JJ	3,025,000.00	31 J & J
Aug. 10, 1970	Aug. 10, 1948	3	Debentures	JK	1,750,000.00	10 F & A
Oct. 1, 1971	Oct. 1, 1946	2¾	Debentures	HR	500,000.00	1 A & O
Oct. 1, 1971	Oct. 1, 1946	2¾	Debentures	HS	500,000.00	1 A & O
Mar. 15, 1972	Mar. 15, 1947	2¾	Debentures	HX	1,500,000.00	15 M & S
Sept. 26, 1972	Sept. 26, 1947	2¾	Debentures	JC	500,000.00	26 M & S
Sept. 26, 1972	Sept. 26, 1947	2¾	Debentures	JD	500,000.00	26 M & S
Oct. 15, 1972	Oct. 15, 1947	2¾	Debentures	JE	4,000,000.00	15 A & O
Nov. 1, 1972	Nov. 1, 1947	2¾	Debentures	JF	4,045,000.00	1 M & N
Aug. 10, 1973	Aug. 10, 1948	3	Debentures	JL	2,000,000.00	10 F & A
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JM	3,000,000.00	15 M & N
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JN	2,000,000.00	15 M & N
Feb. 1, 1974	Feb. 1, 1949	3	Debentures	JO	1,000,000.00	1 F & A
Aug. 15, 1976	Aug. 15, 1951	3½	Debentures	KD	26,000,000.00	15 F & A
Feb. 15, 1977	Feb. 15, 1952	3½	Debentures	KF	22,500,000.00	15 F & A
Total, Debentures					\$165,488,500.00	
July 1, 1957-77	July 1, 1947	2½	Treasury Bills	RA-D-9-30	\$5,561,460.50	
July 1, 1957-77	July 1, 1947	2½	Treasury Bills	RA-D-39-60	12,305,632.26	
Total Treasury Bills to Canadian Government					\$17,867,092.76	
Other Treasury Bills					\$400,000.00	
					\$183,755,592.76	

(1) Maturing annually: \$227,000, 1959-60.

(2) Maturing annually: \$250,000, 2½%, 1958-60.

(5) Maturing annually: \$170,000, 1958-61.

(6) Maturing annually: \$600,000, 1958-62.

(7) Maturing

G.—In Gold. L.M.—In Lawful Money. C.B.C.—At The Canadian Bank of Commerce. V.—Victoria. Vr.—Q.—Quebec. St.J.—St. John. H.—Halifax. St.J's.—St. John's, Newfoundland. N.Y.—New York, N.Y., U.S.A.

† Exclusive of matured securities, not presented for redemption, covered by earmarked deposits.

* Debentures may be obtained in fully registered form.

** Debentures in fully registered form.

on or after August 15th, 1961.

‡ Callable as a whole on or after February 15th, 1962, at the following prices or before February 14th, 1970; 100¾% if redeemed thereafter and on or before February 14th, 1974; 100% if redeemed August 15th, 1958, and any August 15th thereafter.

BRITISH COLUMBIA

and Unpaid as at March 31st, 1958, in Order of Maturity

Place and Manner of Payment	Term, Years	Denominations	Authority
L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	*\$1,000	Revenue Act, R.S.B.C. 1936—O.C. 97.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	Serials	*1,000, 50,000	Trans-Canada Highways Act—O.C. 1257.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	Serials	*1,000, 50,000	Highway Development Act—O.C. 1255.
G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 309.
G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 704.
L.M.—C.B.C.—V., Vr., W., T., M., H., or StJ.	Serials	*500, 1,000, 10,000	Revenue Act, R.S.B.C. 1936—O.C. 763.
L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2330.
L.M.—C.B.C.—V.	20	**\$3,500,000	Superannuation Fund Transfer Act, 1938—O.C. 880.
G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 1345.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Electric Power Act, 1945—O.C. 2166.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Electric Power Act, 1945—O.C. 70.
L.M.—C.B.C.—V., Vr., W., T., M., H., or StJ.	20	1,000	Revenue Act, R.S.B.C. 1936—O.C. 935.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1362.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1394.
L.M.—C.B.C.—V., Vr., W., T., or M.	15	*1,000, 5,000, 10,000, 50,000, 100,000	Loan Act, 1949—O.C. 1419.
L.M.—C.B.C.—V., Vr., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 1138.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1943—O.C. 580.
L.M.—C.B.C.—V.	20	**\$30,000, 220,000	Loan Act, 1946—O.C. 1583.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2671.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Electric Power Act, 1945—O.C. 82.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1946—O.C. 173.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1946—O.C. 830.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	*500, 1,000	Electric Power Act, 1945—O.C. 1087.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	*1,000	Electric Power Act, 1945—O.C. 1381.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1253.
L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1473.
L.M.—C.B.C.—V., Vr., W., T., or M.	21	*1,000	Loan Act, 1946—O.C. 1313.
L.M.—C.B.C.—V.	20	**200,000, 300,000	Loan Act, 1946—O.C. 1443.
G.—C.B.C.—V., Vr., T., M., or N.Y.	40	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 83.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 2682.
L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 258.
L.M.—C.B.C.—V., Vr., W., T., or M.	22	*25,000, 50,000, 100,000	Electric Power Act, 1945—O.C. 1724.
L.M.—C.B.C.—V., Vr., W., T., or M.	22	*10,000, 100,000	Revenue Act, R.S.B.C. 1936—O.C. 1849.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1946—O.C. 2381.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1943—O.C. 2380.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 562.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1943—O.C. 1894.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1946—O.C. 1895.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2079.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2759.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000,000	Revenue Act, R.S.B.C. 1936—O.C. 1848.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000,000	Revenue Act, R.S.B.C. 1936—O.C. 2596.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2649.
L.M.—C.B.C.—V., Vr., W., T., or M.	25	*5,000, 10,000, 100,000	Revenue Act, R.S.B.C. 1936—O.C. 160.
L.M.—C.B.C.—N.Y.	10-25	\$*1,000	Revenue Act, R.S.B.C. 1948 and Highway Development Act—O.C. 1937.
L.M.—C.B.C.—V., Vr., W., T., M., or N.Y.	10-25	||*1,000	Revenue Act, R.S.B.C. 1948 and Electric Power Act—O.C. 332.
L.M.—C.B.C.—O.			
L.M.—C.B.C.—O.			

(3) Maturing annually: \$1,150,000, 2½%, 1958-60.
annually: \$200,000, 2¾%, 1958-66.

(4) Maturing annually: \$122,000, 1958; \$121,000, 1959-61.

Vancouver. E.—Edmonton. C.—Calgary. R.—Regina. W.—Winnipeg. T.—Toronto. O.—Ottawa. M.—Montreal.

‡ Callable as a whole or in part at any time at par and accrued interest.

§ Callable in whole or in part by lot plus accrued interest: 102% if redeemed on or before February 14th, 1966; 101½% if redeemed thereafter and on after February 14th, 1974. This series is also redeemable in part, at par, for sinking fund purposes only, by lot, on

G. S. BRYSON,
Deputy Minister of Finance.

PROVINCE OF BRITISH COLUMBIA

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1958

ESTIMATED	SERVICE	RECEIVED	
	PROPERTY TAXES		
	Land Taxes, General:		
\$265,000.00	Farm land	\$273,020.35	
2,750,000.00	Improved land	2,805,017.56	
148,000.00	Wild land	143,030.22	
95,000.00	Coal Land "A" and "B"	100,100.80	
			\$3,321,168.93
	Land Taxes, Forest:		
600,000.00	Forest land	\$722,380.92	
450,000.00	Timber land	579,118.52	
80,000.00	Tree-farm land	161,293.83	
750,000.00	"E. & N. Railway Belt Land Tax Act"	1,060,884.36	
500,000.00	Forest-protection tax	476,095.96	
			2,999,773.59
\$5,638,000.00	Total, Property Taxes		\$6,320,942.52
	SALES, HOSPITAL CONSTRUCTION AID, AND PARI-MUTUEL TAXES		
\$1,400,000.00	Hospital construction aid tax	\$1,572,235.91	
1,000,000.00	Pari-mutuel betting tax	1,151,148.16	
86,250,000.00	Social services tax	87,244,382.86	
24,400,000.00	Gasoline tax	25,808,941.69	
1,900,000.00	Fuel-oil tax	1,666,295.67	
\$114,950,000.00	Total, Sales, Hospital Construction Aid, and Pari-mutuel Taxes		117,443,004.29
	FEDERAL TAX-RENTAL AGREEMENT		
\$59,370,537.00	Canada direct (net)		58,983,000.00
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES		
	Motor-vehicle Licences and Permits:		
\$13,000,000.00	"Motor-vehicle Act"	\$13,997,654.00	
760,000.00	"Public Utilities Act"	687,865.08	
			\$14,685,519.08
	Natural Resources:		
1,150,000.00	"Game Act"—Fees and licences		1,317,820.96
	Lands and Forests:		
80,000.00	Grazing permits and fees	\$69,784.95	
450,000.00	Land leases, rentals, and fees	497,399.16	
3,500,000.00	Logging tax	2,136,672.03	
90,000.00	Timber leases	93,145.91	
375,000.00	Timber licences	362,308.43	
2,100,000.00	Timber royalties	1,862,322.20	
26,000,000.00	Timber sales	26,048,683.65	
			31,070,316.33
	Minerals:		
3,000,000.00	Coal, petroleum, and natural-gas leases and fees	\$4,530,726.57	
60,000.00	Free miners' certificates	62,572.35	
200,000.00	Mining receipts, general	178,542.62	
3,000,000.00	Mining tax	1,903,048.64	
65,000.00	Unworked Crown-granted mineral claims	69,979.25	
			6,744,869.43
	Water Resources:		
1,100,000.00	Water rentals and recording fees		1,273,583.36
	Other:		
40,000.00	Agricultural licences and fees	\$47,448.08	
400,000.00	Companies Branch	347,534.42	
90,000.00	"Fire Marshal Act"—Fees, etc.	83,937.77	
25,000.00	Fisheries licences	18,274.00	
125,000.00	"Insurance Act"	129,728.41	
2,100,000.00	Insurance premiums tax	2,238,610.58	

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1958—Continued

ESTIMATED	SERVICE	RECEIVED	
	PRIVILEGES, LICENCES, AND NATURAL RESOURCES TAXES OR ROYALTIES—Continued		
	Other—Continued		
\$500,000.00	Law stamps.....	\$521,819.05	
45,000.00	Marriage licences.....	51,787.29	
50,000.00	"Moving Pictures Act".....	54,928.24	
7,000.00	Municipal licences, regulated areas, etc.....	7,004.55	
150,000.00	Probate fees.....	191,489.00	
12,000.00	"Real-estate Agents' Licensing Act".....	15,440.75	
10,000.00	"Securities Act".....	12,418.00	
45,000.00	Trade licences.....	45,361.39	
75,000.00	Sundry licences and permits.....	113,854.52	
		\$3,879,636.05	
\$58,604,000.00	Total, Privileges, Licences, Natural Resources Taxes or Royalties.....		\$58,971,745.21
	LAND SALES AND SERVICE FEES		
	Sales:		
\$500,000.00	Land sales.....	\$542,719.02	
50,000.00	Sale of maps and air photos.....	46,371.83	
		\$589,090.85	
	Services:		
50,000.00	"Administration Act"—Fees.....	\$41,527.07	
2,000,000.00	Land Registry fees.....	2,149,440.02	
100,000.00	Sheriffs' fees.....	95,553.71	
70,000.00	Vital statistics.....	73,213.15	
		2,359,733.95	
\$2,770,000.00	Total, Land Sales and Service Fees.....		2,948,824.80
	FINES AND PENALTIES		
\$500,000.00	Court fees and fines.....		768,578.81
	INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE		
\$1,400,000.00	Miscellaneous interest.....		1,221,074.92
	CONTRIBUTIONS FROM OTHER GOVERNMENTS (CANADA)		
\$29,151.00	Annual interest.....	\$29,151.06	
220,000.00	Annual subsidy.....	220,000.00	
932,168.00	Annual grant <i>per capita</i>	932,168.00	
100,000.00	Annual grant for lands conveyed.....	100,000.00	
1,500,000.00	Percentage of power corporation tax.....	1,325,456.00	
\$2,781,309.00	Total, Contributions from Other Governments.....		2,606,775.06
	CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES		
\$23,750,000.00	Net profit, Government Liquor Board (including permits).....	\$26,872,515.91	
50,000.00	Net profit, Queen's Printer.....	26,072.59	
\$23,800,000.00	Total, Contributions from Government Enterprises.....		26,898,588.50
	MISCELLANEOUS		
\$400,000.00	Miscellaneous revenue.....		651,399.00
	NON-REVENUE AND SURPLUS RECEIPTS		
	Refunds of Previous Year's Expenditure:		
	Charged to Income:		
	Sales of equipment.....	\$28,537.06	
	Advances to municipalities.....	126.04	
	Sundry advances.....	8,092.19	
	Provincial Home Trust Account.....	8,458.92	
	Advances to water and irrigation districts.....	30,065.21	
	Pitt Meadows Dyking District.....	609.16	
\$50,000.00		\$75,888.58	

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1958—Continued

ESTIMATED	SERVICE	RECEIVED		
	NON-REVENUE AND SURPLUS RECEIPTS—Continued			
	Refunds of Previous Year's Expenditure—Continued			
	Charged to Loans:			
	“Soldiers' Land Act, 1918 ”.....	\$3,778.66		
	“Electric Power Act ”.....	425,677.38		
	“Dyking Assessments Adjustment Act, 1947 ”.....	5,100.00		
\$375,000.00			\$434,556.04	
\$425,000.00	Total, Non-revenue and Surplus Receipts.....			\$510,444.62
\$270,638,856.00	Total Revenue, Current Account.....			\$277,324,377.73
6,104,422.00	Transferred from Deferred Revenue Final Settlement, Tax-rental Agreement, 1947.....			6,104,422.40
\$276,743,278.00	Total Revenue.....			\$283,428,800.13

Appropriation and Expenditure

SUMMARY SHOWING AMOUNTS APPROPRIATED, EXPENDED, UNEXPENDED, AND OVEREXPENDED
FOR THE FISCAL YEAR ENDED MARCH 31, 1958

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT					
PUBLIC DEBT					
1	INTEREST, PREMIUM, AND EXCHANGE: Page 2				
	Main Estimates	\$4,581,969.00	\$4,312,178.85	\$269,790.15	
	SINKING FUNDS: Page 2				
	Main Estimates	4,823,302.00	4,823,301.69	.31	
	REDEMPTION OF DEBT: Page 2				
	Main Estimates	2,086,107.00	2,086,106.81	.19	
		\$11,491,378.00	\$11,221,587.35	\$269,790.65	
2	LEGISLATION: Page 3				
	Main Estimates \$341,400.00				
	Supplementary Estimates 9,400.00				
		\$350,800.00	\$345,550.48	\$5,249.52	
3	PREMIER'S OFFICE: Page 3				
	Main Estimates	\$41,506.00	\$40,646.84	\$859.16	
4	OFFICE OF ECONOMIC ADVISER AND CO-ORDINATOR OF PROVINCIAL FINANCES: Page 3				
	Main Estimates	19,000.00	18,946.14	53.86	
		\$60,506.00	\$59,592.98	\$913.02	
DEPARTMENT OF AGRICULTURE					
5	MINISTER'S OFFICE: Page 3				
	Main Estimates	\$22,112.00	\$14,238.87	\$7,873.13	
6	GENERAL ADMINISTRATION: Page 3				
	Main Estimates	82,625.00	69,443.98	13,181.02	
7	MARKETS AND STATISTICS BRANCH: Page 4				
	Main Estimates	72,360.00	46,269.86	26,090.14	
8	HORTICULTURAL BRANCH: Page 4				
	Main Estimates	150,856.00	147,129.88	3,726.12	
9	PLANT PATHOLOGY BRANCH: Page 4				
	Main Estimates	19,134.00	18,578.23	555.77	
10	ENTOMOLOGY BRANCH: Page 4				
	Main Estimates	16,150.00	16,372.43		\$222.43
11	APIARY BRANCH: Page 5				
	Main Estimates	18,033.00	15,923.86	2,109.14	
12	LIVE STOCK BRANCH: Page 5				
	Main Estimates	360,862.00	345,815.17	15,046.83	
13	DAIRY BRANCH: Page 5				
	Main Estimates	55,804.00	55,183.44	620.56	
14	POULTRY BRANCH: Page 5				
	Main Estimates	36,262.00	44,637.72		8,375.72
15	FIELD CROPS AND SEED IMPROVEMENT BRANCH: Page 6				
	Main Estimates	53,988.00	53,191.57	796.43	
16	FARMERS' INSTITUTES: Page 6				
	Main Estimates	10,390.00	10,317.75	72.25	
17	WOMEN'S INSTITUTES: Page 6				
	Main Estimates	13,840.00	13,273.06	566.94	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF AGRICULTURE—Continued					
18	SOIL SURVEY BRANCH: Page 6 Main Estimates	\$57,686.00	\$46,900.08	\$10,785.92	
19	AGRICULTURAL DEVELOPMENT AND EXTENSION: Page 6 Main Estimates	228,371.00	215,365.02	13,005.98	
20	AGRICULTURAL ENGINEERING: Page 7 Main Estimates	49,032.00	30,521.91	18,510.09	
21	4-H CLUBS: Page 7 Main Estimates	16,746.00	16,594.16	151.84	
22	LAND SETTLEMENT BOARD: Page 7 Main Estimates	10,630.00	10,603.75	26.25	
23	DYKING COMMISSION: Page 7 Main Estimates	13,894.00	13,611.67	282.33	
24	SOUTHERN OKANAGAN LANDS PROJECT: Page 8 Main Estimates	23,683.00	52,592.03		\$28,909.03
25	MILK BOARD: Page 8 Main Estimates	61,630.00	54,993.95	6,636.05	
26	TEMPORARY ASSISTANCE: Page 8 Main Estimates	76,000.00	70,932.14	5,067.86	
27	MOTOR-VEHICLES AND ACCESSORIES: Page 8 Main Estimates	25,000.00	6,394.01	18,605.99	
28	GRANTS AND SUBSIDIES: Page 8 Main Estimates	60,000.00	57,960.00	2,040.00	
29	REBATES ON STUMPING-POWDER: Page 8 Main Estimates	18,000.00	16,541.26	1,458.74	
30	SUBSIDIES ON AGRICULTURAL LIME: Page 8 Main Estimates \$37,500.00 Supplementary Estimates 10,000.00	47,500.00	48,939.13		1,439.13
31	FEDERAL-PROVINCIAL FARM LABOUR SERVICE: Page 8 Main Estimates	15,000.00	8,733.41	6,266.59	
32	FARMERS' LAND-CLEARING ASSISTANCE: Page 9 Main Estimates	228,000.00	146,374.68	81,625.32	
33	FARMERS' DOMESTIC WATER ASSISTANCE: Page 9 Main Estimates	16,000.00	2,196.44	13,803.56	
34	"SOLDIERS' LAND ACT, 1918"—HOUSES, SOUTH VANCOUVER: Page 9 Main Estimates	200.00	187.93	12.07	
35	INVESTIGATION OF DOUKHOBOR LANDS: Page 9 Main Estimates \$1,000.00 Statutory 4,297.28	5,297.28	5,297.28		
36	"POUND DISTRICT ACT": Page 9 Main Estimates \$750.00 Statutory 254.21	1,004.21	1,004.21		
37	"GRASSHOPPER-CONTROL ACT": Page 9 Main Estimates	34,000.00	9,679.97	24,320.03	
37A	"HORNED CATTLE PURCHASES ACT": Page 9 Supplementary Estimates \$1,000.00 Statutory 3,742.34	4,742.34	4,742.34		
38	"NATURAL PRODUCTS MARKETING (B.C.) ACT": Page 9 Main Estimates	1,200.00	1,082.99	117.01	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF AGRICULTURE—Continued					
STATUTORY:	Page 9				
"Soil Conservation Act"		\$895.00	\$895.00		
SPECIAL WARRANTS:	Pages 9-10				
No. 6. Compensation payable to Barkwills Limited to cover losses arising from Oriental fruit-moth eradication programme on the Barkwill orchard		13,700.00	13,700.00		
No. 8. Additional advance to Milk Board to enable carrying-out of provisions of section 24 (b) of General Order No. 1, passed by Milk Board under "Milk Industry Act"		10,000.00	10,000.00		
Nos. 10, 13, 20, and 21: Grants to various agricultural exhibition and fair associations to assist in improvement of fair grounds and erection of buildings		34,000.00	34,000.00		
Nos. 15 and 17. Repayable advances re construction of potato-warehouses under the "Canada-British Columbia Potato-warehouse Construction Assistance Act"		105,000.00	104,112.28	\$887.72	
		\$2,069,626.83	\$1,834,331.46	\$274,241.68	\$38,946.31
DEPARTMENT OF THE ATTORNEY-GENERAL					
39 ATTORNEY-GENERAL'S OFFICE:	Page 10				
Main Estimates		\$25,964.00	\$24,048.78	\$1,915.22	
40 GENERAL ADMINISTRATION:	Page 10				
Main Estimates	\$109,231.00				
Supplementary Estimates	3,400.00				
		112,631.00	110,130.93	2,500.07	
41 COMPANIES OFFICE:	Page 11				
Main Estimates	\$70,412.00				
Supplementary Estimates	1,800.00				
		72,212.00	74,924.09		\$2,712.09
42 INSURANCE AND REAL ESTATE OFFICE:	Page 11				
Main Estimates		54,650.00	46,292.58	8,357.42	
43 SECURITIES OFFICE:	Page 11				
Main Estimates		21,578.00	21,159.93	418.07	
44 "CREDIT UNIONS ACT":	Page 11				
Main Estimates		35,035.00	32,052.49	2,982.51	
45 "FIRE MARSHAL ACT":	Page 11				
Main Estimates		102,792.00	94,461.81	8,330.19	
46 CENSOR OF MOVING PICTURES:	Page 12				
Main Estimates		20,291.00	18,477.31	1,813.69	
47 SHERIFFS' OFFICES:	Page 12				
Main Estimates		159,322.00	109,907.20	49,414.80	
48 OFFICIAL ADMINISTRATOR:	Page 12				
Main Estimates		69,166.00	63,391.57	5,774.43	
49 OFFICIAL COMMITTEE:	Page 13				
Main Estimates		45,332.00	37,740.83	7,591.17	
50 OFFICIAL GUARDIAN:	Page 13				
Main Estimates	\$7,520.00				
Supplementary Estimates	1,800.00				
		9,320.00	8,748.74	571.26	
51 LAND REGISTRY OFFICES:	Page 14				
Main Estimates		619,501.00	597,053.87	22,447.13	
52 SUPREME AND COUNTY COURTS:	Page 18				
Main Estimates		270,994.00	272,529.66		1,535.66
53 OFFICIAL STENOGRAPHERS:	Page 16				
Main Estimates		126,226.00	128,878.21		2,652.21

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF THE ATTORNEY-GENERAL—Continued					
54	MOTOR-VEHICLE BRANCH: Page 16				
	Main Estimates \$912,448.00				
	Supplementary Estimates 86,000.00				
		\$998,448.00	\$906,073.56	\$92,374.44	
55	POLICING BY ROYAL CANADIAN MOUNTED POLICE: Page 16				
	Main Estimates \$1,193,851.00				
	Supplementary Estimates 116,993.00				
		1,310,844.00	1,310,843.69	.31	\$10,452.57
56	SUNDRY INCIDENTAL POLICE EXPENSES: Page 16				
	Main Estimates \$36,500.00				
	Supplementary Estimates 2,000.00				
		38,500.00	48,952.57		
57	DOUKHOBOR AFFAIRS: Page 16				
	Main Estimates \$167,500.00				
	Supplementary Estimates 25,000.00				
		192,500.00	153,806.69	38,693.31	
58	CORRECTIONS OFFICE: Page 17				
	Main Estimates 77,012.00		61,646.73	15,365.27	
59	NELSON GAOL: Page 17				
	Main Estimates 68,070.00		70,575.43		2,505.43
60	OAKALLA PRISON FARM: Page 17				
	Main Estimates \$1,723,905.00				
	Supplementary Estimates 150,000.00				
		1,873,905.00	2,142,611.95		268,706.95
61	UNIT FOR YOUNG OFFENDERS: Page 18				
	Main Estimates 140,840.00		129,460.38	11,379.62	
62	WOMEN'S GAOL: Page 18				
	Main Estimates \$174,945.00				
	Supplementary Estimates 12,000.00				
		186,945.00	185,191.57	1,753.43	
63	PRINCE GEORGE WOMEN'S GAOL: Page 19				
	Main Estimates 87,886.00		78,040.29	9,845.71	
64	PRINCE GEORGE MEN'S GAOL: Page 19				
	Main Estimates 210,090.00		192,944.00	17,146.00	
65	KAMLOOPS GAOL: Page 19				
	Main Estimates 55,481.00		50,307.96	5,173.04	
66	NEW HAVEN: Page 20				
	Main Estimates 115,594.00		107,330.61	8,263.39	
67	HANEY CORRECTIONAL INSTITUTION: Page 20				
	Main Estimates 985,471.00		813,903.59	171,567.41	
68	REHABILITATION FOREST CAMP: Page 21				
	Main Estimates \$78,731.00				
	Supplementary Estimates 8,000.00				
		86,731.00	95,753.74		9,022.74
69	PRE-RELEASE FOREST CAMPS: Page 21				
	Main Estimates \$355,060.00				
	Supplementary Estimates 25,000.00				
	Special Warrant No. 9 35,000.00				
		415,060.00	427,325.57		12,265.57
70	PROBATION OFFICE: Page 21				
	Main Estimates 169,288.00		186,470.01		17,182.01
71	ADMINISTRATION OF JUSTICE: Page 22				
	Main Estimates \$322,300.00				
	Supplementary Estimates 10,000.00				
		332,300.00	352,287.93		19,987.93

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF THE ATTORNEY-GENERAL—Continued					
72	CROWN PROSECUTOR'S OFFICE: Page 22 Main Estimates	\$12,790.00	\$10,955.23	\$1,834.77	.....
73	PROMOTION OF UNIFORMITY OF LEGISLATION: Page 22 Main Estimates	1,500.00	939.15	560.85	.....
74	CORONERS' INQUESTS AND INQUIRIES: Page 22 Main Estimates \$45,000.00 Supplementary Estimates 3,000.00	48,000.00	58,747.17		\$10,747.17
75	NARCOTIC DRUG TREATMENT: Page 22 Main Estimates	138,033.00	101,066.86	36,966.14	.....
76	ALCOHOLIC TREATMENT: Page 22 Main Estimates	75,000.00	74,448.00	552.00	.....
77	CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS: Page 22 Main Estimates \$15,000.00 Supplementary Estimates 30,000.00	45,000.00	43,020.14	1,979.86	.....
78	MAGISTRATES' CONFERENCE: Page 23 Main Estimates	10,000.00	9,347.56	652.44	.....
79	INCIDENTALS AND CONTINGENCIES: Page 23 Main Estimates	9,000.00	6,776.76	2,223.24	.....
80	IN AID OF REMOVAL OF DISCRIMINATORY FREIGHT AND EXPRESS RATES: Page 23 Main Estimates	10,000.00	5,531.72	4,468.28	.....
81	"COURT OF APPEAL ACT": Page 23 Main Estimates \$7,500.00 Supplementary Estimates 500.00	8,000.00	7,124.76	875.24	.....
82	"SUPREME COURT ACT": Page 23 Main Estimates	12,500.00	12,416.23	83.77	.....
83	"COUNTY COURTS ACT": Page 23 Main Estimates	15,000.00	14,499.42	500.58	.....
84	"MAGISTRATES ACT": Page 23 Main Estimates \$40,000.00 Supplementary Estimates 5,000.00 Statutory 8,262.50	53,262.50	53,262.50		.....
	SPECIAL WARRANTS: Page 23 No. 11. Reimbursement of moneys contained in exhibits missing from Vancouver Court Registry of the Supreme Court of British Columbia	8,312.68	8,312.68		.....
	No. 38. Refund of commission collected by Official Administrator re estate of James Thomson, in accordance with Court order	35,609.55	35,609.55		.....
		\$9,571,986.73	\$9,395,382.00	\$534,375.06	\$357,770.33
DEPARTMENT OF EDUCATION					
85	MINISTER'S OFFICE: Page 24 Main Estimates	\$21,132.00	\$20,883.19	\$248.81	.....
86	GENERAL ADMINISTRATION: Page 24 Main Estimates \$66,344.00 Supplementary Estimates 1,200.00	67,544.00	65,516.71	2,027.29	.....

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF EDUCATION—Continued					
87	CURRICULUM BRANCH: Page 24				
	Main Estimates \$68,247.00				
	Supplementary Estimates 300.00	\$68,547.00	\$63,353.22	\$5,193.78	
88	ADULT EDUCATION BRANCH: Page 25				
	Main Estimates 124,098.00	124,098.00	102,462.73	21,635.27	
89	HIGH CORRESPONDENCE SCHOOL: Page 25				
	Main Estimates \$164,469.00				
	Supplementary Estimates 5,930.00	170,399.00	182,150.42		\$11,751.42
90	ELEMENTARY CORRESPONDENCE SCHOOL: Page 26				
	Main Estimates 77,111.00	77,111.00	72,293.05	4,817.95	
91	PROVINCIAL LIBRARY: Page 26				
	Main Estimates 92,233.00	92,233.00	90,565.21	1,667.79	
92	CENTRAL MICROFILM BUREAU: Page 26				
	Main Estimates \$57,098.00				
	Supplementary Estimates 2,736.00	59,834.00	54,417.70	5,416.30	
93	PROVINCIAL ARCHIVES: Page 26				
	Main Estimates 41,038.00	41,038.00	36,941.92	4,096.08	
94	PUBLIC LIBRARY COMMISSION: Page 27				
	Main Estimates 154,959.00	154,959.00	144,293.05	10,665.95	
95	PROVINCIAL MUSEUM: Page 27				
	Main Estimates 70,262.00	70,262.00	62,483.66	7,778.34	
96	TEXT-BOOK BRANCH: Page 28				
	Main Estimates \$10.00				
	Supplementary Estimates 230,000.00	230,010.00	119,115.78	110,894.22	
97	INSPECTION OF SCHOOLS AND SCHOOL SERVICES: Page 28				
	Main Estimates 631,437.00	631,437.00	608,293.40	23,143.60	
98	JERICO HILL SCHOOL: Page 29				
	Main Estimates \$266,678.00				
	Supplementary Estimates 5,200.00	271,878.00	266,569.97	5,308.03	
99	TEACHER EDUCATION AND RECRUITMENT: Page 29				
	Main Estimates 25,750.00	25,750.00	13,381.50	12,368.50	
100	TEACHER REGISTRATION AND EXAMINATIONS: Page 29				
	Main Estimates \$79,998.00				
	Supplementary Estimates 14,205.00	94,203.00	87,676.50	6,526.50	
101	FINANCE BRANCH: Page 29				
	Main Estimates 54,616.00	54,616.00	48,087.93	6,528.07	
102	FEDERAL-PROVINCIAL TRAINING PROGRAMMES: Page 31				
	Main Estimates \$306,700.00				
	Supplementary Estimates 49,975.00	356,675.00	484,669.99		127,994.99
103	GRANTS TOWARD COST OF EDUCATION: Page 31				
	Main Estimates \$38,900,000.00				
	Supplementary Estimates 930,000.00	39,830,000.00	39,738,367.58	91,632.42	
104	TEACHERS' SUPERANNUATION FUND 6%: Page 31				
	Main Estimates \$2,400,000.00				
	Statutory 199,578.54	2,599,578.54	2,599,578.54		

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF EDUCATION—Continued					
105	SPECIAL AID TO SCHOOL DISTRICTS: Page 31 Main Estimates	\$50,000.00	\$50,000.00		
106	NIGHT-SCHOOL GRANTS: Page 31 Main Estimates	72,000.00	52,346.75	\$19,653.25	
107	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN AND EXPENSES: Page 31 Main Estimates	20,000.00	19,990.93	9.07	
108	LIBRARY AND LIBRARY ASSOCIATION GRANTS: Page 31 Main Estimates \$160,000.00 Supplementary Estimates 10,612.00	170,612.00	170,612.00		
109	FREE TEXT-BOOKS, MAPS, ETC.: Page 32 Main Estimates	550,000.00	549,973.38	26.62	
110	GRANT TO UNIVERSITY OF BRITISH COLUMBIA: Page 32 Main Estimates	3,925,000.00	3,925,000.00		
111	GRANT TO VICTORIA COLLEGE: Page 32 Main Estimates	238,500.00	238,500.00		
112	UNIVERSITY ENDOWMENT LANDS: Page 32 Main Estimates	78,831.00	78,831.00		
113	INCIDENTALS, GRANTS, AND CONTINGENCIES: Page 32 Main Estimates	22,500.00	20,806.36	1,693.64	
114	TEMPORARY ASSISTANCE: Page 32 Main Estimates	46,000.00	33,080.75	12,919.25	
115	STUDENT-AID LOANS AND TEACHER-TRAINING LOANS: Page 32 Main Estimates	89,000.00	55,068.96	33,931.04	
116	ADVANCES RE RURAL SCHOOL AND LIBRARY TAXES: Page 32 Main Estimates	10.00	*180,455.93	180,465.93	
	SPECIAL WARRANTS: Page 32 No. 3. Provision of additional funds over and above amounts provided <i>re</i> capital expenditure for buildings, College of Education, Vancouver No. 5. Investigation of the Hoxey treatment for cancer by the University of British Columbia	61,000.00 12,500.00	58,906.14 11,424.82	2,093.86 1,075.18	
		\$50,377,257.54	\$49,945,187.21	\$571,816.74	\$139,746.41
DEPARTMENT OF FINANCE					
117	MINISTER'S OFFICE: Page 33 Main Estimates	\$5,212.00	\$5,341.48		\$129.48
118	GENERAL ADMINISTRATION: Page 33 Main Estimates	103,284.00	104,841.89		1,557.89
119	CONTROLLING AND AUDIT BRANCH: Page 33 Main Estimates	307,941.00	294,478.81	\$13,462.19	
120	MECHANICAL TABULATION BRANCH: Page 33 Main Estimates	10.00		10.00	
121	CONSUMPTION AND AMUSEMENTS TAXATION BRANCH: Page 34 Main Estimates	649,649.00	619,755.16	29,893.84	
122	REAL PROPERTY TAXATION BRANCH: Page 34 Main Estimates	283,187.00	273,190.68	9,996.32	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF FINANCE—Continued					
123	INCOME TAXATION: Page 35 Main Estimates	\$64,934.00	\$53,790.46	\$11,143.54	
124	"ASSESSMENT EQUALIZATION ACT": Page 35 Main Estimates	172,605.00	103,422.93	69,182.07	
125	HOUSING COMMISSIONER: Page 35 Main Estimates	7,775.00	677.55	7,097.45	
126	PURCHASING COMMISSION: Page 35 Main Estimates	244,842.00	238,804.03	6,037.97	
127	LANGFORD WAREHOUSE: Page 36 Main Estimates	10.00	1,643.18		\$1,633.18
128	OFFICE FURNITURE AND EQUIPMENT: Page 36 Main Estimates	10.00		10.00	
129	MOTOR-VEHICLES AND ACCESSORIES: Page 36 Main Estimates	10.00	*254.50	264.50	
130	POSTAL BRANCH: Page 36 Main Estimates	359,198.00	320,737.72	38,460.28	
131	GOVERNMENT AGENTS, ETC.: Page 48 Main Estimates	1,452,880.00	1,413,865.93	39,014.07	
132	COURTS OF REVISION: Page 48 Main Estimates	9,000.00	14,370.38		5,370.38
133	ASSESSMENT APPEAL BOARD: Page 48 Main Estimates	15,500.00	17,174.47		1,674.47
134	PRINTING PUBLIC ACCOUNTS, REVENUE RECEIPTS, BONDS, ETC.: Page 49 Main Estimates	27,500.00	26,515.90	984.10	
135	TEMPORARY ASSISTANCE: Page 49 Main Estimates	130,000.00	126,514.12	3,485.88	
136	INCIDENTALS AND CONTINGENCIES: Page 49 Main Estimates	35,000.00	17,704.84	17,295.16	
137	"CIVIL SERVICE SUPERANNUATION ACT": Page 49 Main Estimates	940,000.00	864,844.59	75,155.41	
138	"DYKING ASSESSMENT ADJUSTMENTS ACT, 1905": Page 49 Main Estimates	1,500.00	1,250.69	249.31	
139	GRANTS IN AID OF LOCAL GOVERNMENT: Page 49 Main Estimates \$11,000,000.00 Statutory 20,303.32	11,020,303.32	11,020,303.32		
140	"SUPREME COURT ACT" (Sec. 33): Page 49 Main Estimates	10,875.00	10,448.05	426.95	
141	SALARY CONTINGENCIES: Page 49 Main Estimates	250,000.00	34,399.83	215,600.17	
142	HOME-OWNERS' SUBSIDY: Page 49 Main Estimates	7,490,000.00	6,765,320.99	724,679.01	
142A	"FLOOD RELIEF ACT": Page 49 Supplementary Estimates	100,000.00	79,383.83	20,616.17	
142B	INTEREST ON OFFICIAL GUARDIAN DEPOSITS: Page 49 Supplementary Estimates	500.00	156.16	343.84	
142C	"MUNICIPAL SUPERANNUATION ACT": Page 49 Supplementary Estimates	100,000.00	98,348.08	1,651.92	
142D	"UNCLAIMED MONEY DEPOSITS ACT": Page 50 Supplementary Estimates	2,000.00	1,280.96	719.04	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF FINANCE—Continued					
149E	"WATER ACT": Supplementary Estimates Page 50	\$200,000.00	\$181,636.95	\$18,363.05	
142F	"TOLL HIGHWAYS AND BRIDGES AUTHORITY ACT": Supplementary Estimates Page 50	1,500,000.00	1,457,184.00	42,816.00	
142G	"CENTENNIAL CELEBRATION ACT": Supplementary Estimates \$1,000,000.00 Statutory 788,360.33	1,788,360.33	1,788,360.33		
142H	SALARY REVISION: Supplementary Estimates Page 50	2,025,000.00	2,721,913.42		\$696,913.42
STATUTORY: Pages 50-51					
	"Cemetery Companies Act"	2,249.77	2,249.77		
	"Electric Power Act"	135,332.71	135,332.71		
	"Highway Development Act," Sec. 6 (1)	7,448,561.64	7,448,561.64		
	"Hospital Construction Aid Tax Act," 1950, Sec. 6	1,572,235.91	1,572,235.91		
	"Fort Langley Agreement Act," Sec. 8	14,000.00	14,000.00		
SPECIAL WARRANTS: Page 50					
	No. 2. Authorizing payment of subsidy received from Government of Canada re construction and extension of Pacific Great Eastern Railway	500,000.00		500,000.00	
	No. 32. Cost of leasing, altering, decorating, and furnishing premises for the Honourable Gordon McGregor Sloan, Forestry Advisor	20,000.00	6,562.89	13,437.11	
	No. 35. Grant to British Columbia Olympic and British Empire Games Association to assist in defraying the cost of British Empire Games held at Cardiff in July, 1958	10,000.00	10,000.00		
	No. 36. Subsidy toward cost of construction of Point Ellice Bridge	103,041.19	103,041.19		
	No. 37. Grant to Grey Cup Festivities (1957) Committee, to assist in defraying cost of 1957 Grey Cup festivities in Toronto	6,000.00	6,000.00		
		\$39,108,506.87	\$37,955,390.34	\$1,860,395.35	\$707,278.82
DEPARTMENT OF HEALTH AND WELFARE					
143	MINISTER'S OFFICE: Page 51 Main Estimates	\$32,768.00	\$32,690.70	\$77.30	
144	PER DIEM GRANTS UNDER SEC. 4 OF "HOSPITAL ACT": Main Estimates \$1,775,000.00 Supplementary Estimates 30,000.00	1,805,000.00	1,785,702.90	19,297.10	
145	ACCOUNTING DIVISION: Page 52 Main Estimates	132,870.00	128,624.60	4,245.40	
146	PROVINCIAL INFIRMARIES: Page 53 Main Estimates \$576,552.00 Supplementary Estimates 5,000.00	581,552.00	589,594.34		\$8,042.34
147	LONG-TERM PÆDIATRIC CARE: Page 53 Main Estimates	127,000.00	119,946.00	7,054.00	
Public Health Branch					
148	GENERAL SERVICES: Page 53 Main Estimates	334,578.00	296,738.34	37,839.66	
149	POLIO VACCINE PROGRAMME: Page 53 Main Estimates	50,000.00	53,500.00		3,500.00
150	CANCER CONTROL (INCLUDING GRANTS, ETC.): Page 53 Main Estimates	272,100.00	268,089.50	4,010.50	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF HEALTH AND WELFARE—Continued					
<i>Public Health Branch—Continued</i>					
151	GRANTS TO PUBLIC HEALTH SERVICES, METROPOLITAN AREAS: Page 54 Main Estimates	\$219,000.00	\$213,655.04	\$5,344.96	
152	GRANT IN AID OF ARTHRITIS CONTROL: Page 54 Main Estimates	120,000.00	116,465.88	3,534.12	
153	CRIPPLED CHILDREN (FEDERAL PROGRAMME): Page 54 Main Estimates	10.00		10.00	
154	PROFESSIONAL TRAINING (FEDERAL PROGRAMME): Page 54 Main Estimates	10.00		10.00	
155	PUBLIC HEALTH RESEARCH (FEDERAL PROGRAMME): Page 54 Main Estimates	10.00		10.00	
156	GRANT TO WESTERN SOCIETY FOR REHABILITATION: Page 54 Main Estimates	90,000.00	84,833.91	5,166.09	
157	MEDICAL REHABILITATION (FEDERAL PROGRAMME): Page 54 Main Estimates	10.00		10.00	
158	REHABILITATION PROGRAMME: Page 54 Main Estimates	12,000.00	3,064.13	8,935.87	
159	GENERAL PUBLIC HEALTH (FEDERAL PROGRAMME): Page 55 Main Estimates	10.00		10.00	
160	LABORATORY AND RADIOLOGICAL SERVICES (FEDERAL PROGRAMME): Page 55 Main Estimates	10.00		10.00	
161	CHILD AND MATERNAL HEALTH (FEDERAL PROGRAMME): Page 55 Main Estimates	10.00		10.00	
162	GRANTS RE LOCAL HEALTH SERVICES BUILDING CONSTRUCTION: Page 55 Main Estimates	75,000.00	30,434.58	44,565.42	
163	GRANT TO BRITISH COLUMBIA MEDICAL RESEARCH INSTITUTE: Page 55 Main Estimates	15,000.00	15,000.00		
164	LOCAL HEALTH SERVICES: Page 56 Main Estimates	763,960.00	739,959.73	24,000.27	
165	DIVISION OF LABORATORIES: Page 56 Main Estimates	275,240.00	253,067.36	22,172.64	
166	DIVISION OF VITAL STATISTICS: Page 57 Main Estimates	246,026.00	246,204.74		\$178.74
167	DIVISION OF VENEREAL DISEASE CONTROL: Page 57 Main Estimates	61,201.00	50,209.71	10,991.29	
168	DIVISIONAL HEADQUARTERS, DIVISION OF TUBERCULOSIS CONTROL: Page 57 Main Estimates	83,842.00	67,054.35	16,787.65	
169	TRAVELLING CLINICS: Page 57 Main Estimates	86,020.00	76,191.98	9,828.02	
170	IN-PATIENT CARE AND STATIONARY CLINICS: Page 60 Main Estimates	2,159,614.00	1,594,094.87	565,519.13	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF HEALTH AND WELFARE—Continued					
Public Health Branch—Continued					
171	TUBERCULOSIS CONTROL (FEDERAL PROGRAMME): Page 60 Main Estimates	\$10.00		\$10.00	
172	POLIOMYELITIS PAVILION: Page 61 Main Estimates	292,168.00	\$242,729.75	49,438.25	
173	TEMPORARY ASSISTANCE: Page 61 Main Estimates	41,000.00	41,000.00		
Social Welfare Branch					
174	GENERAL ADMINISTRATION: Page 61 Main Estimates	46,068.00	43,993.75	2,074.25	
175	FAMILY DIVISION: Page 61 Main Estimates	19,858.00	19,252.64	605.36	
176	FIELD SERVICE: Page 62 Main Estimates	1,095,939.00	1,130,826.72		\$34,887.72
177	MEDICAL SERVICES DIVISION: Page 62 Main Estimates	46,512.00	42,232.56	4,279.44	
178	BURIAL OF INDIGENTS: Page 62 Main Estimates \$24,000.00 Supplementary Estimates 21,000.00	45,000.00	36,632.37	8,367.63	
179	"RESIDENCE AND RESPONSIBILITY ACT"—ADMINISTRATION: Page 62 Main Estimates	1,000.00	60.00	940.00	
180	SOCIAL ALLOWANCES (INCLUDING GRANTS, ETC.): Page 62 Main Estimates \$4,760,000.00 Supplementary Estimates 10.00	4,760,010.00	4,859,600.36		99,590.36
181	OPERATION OF PAVILION AT NEW DENVER: Page 63 Main Estimates \$28,500.00 Supplementary Estimates 13,000.00	41,500.00	36,480.08	5,019.92	
182	MEDICAL SERVICES, DRUGS, ETC.: Page 63 Main Estimates \$2,155,000.00 Supplementary Estimates 147,000.00	2,302,000.00	2,422,614.32		120,614.32
183	ADMINISTRATION, CHILD WELFARE DIVISION: Page 63 Main Estimates	61,034.00	59,014.39	2,019.61	
184	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES: Page 63 Main Estimates \$1,711,300.00 Supplementary Estimates 183,000.00	1,894,300.00	1,810,692.63	83,607.37	
185	PROVINCIAL HOME, KAMLOOPS: Page 64 Main Estimates	118,272.00	94,008.58	24,263.42	
186	INDUSTRIAL SCHOOL FOR BOYS, BRANNEN LAKE: Page 64 Main Estimates \$384,320.00 Supplementary Estimates 12,000.00	396,320.00	382,380.37	13,939.63	
187	INDUSTRIAL SCHOOL FOR GIRLS: Page 65 Main Estimates	161,474.00	158,634.79	2,839.21	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF HEALTH AND WELFARE—Continued					
<i>Social Welfare Branch—Continued</i>					
188	"OLD-AGE ASSISTANCE ACT," 1951, AND "BLIND PERSONS' ALLOWANCES ACT," 1951—ADMINISTRATION: Page 65 Main Estimates	\$265,150.00	\$255,352.46	\$9,797.54	
189	OLD-AGE ASSISTANCE AND BLIND PERSONS' ALLOWANCES: Page 65 Main Estimates \$1,586,000.00 Supplementary Estimates 400,000.00 Statutory 9,273.71	1,995,273.71	1,995,273.71		
190	SUPPLEMENTARY SOCIAL ASSISTANCE FOR THE AGED AND HANDICAPPED: Page 66 Main Estimates	7,940,000.00	7,802,386.49	137,613.51	
191	MOTHERS' ALLOWANCES AND MOTHERS' SUPPLEMENTARY SOCIAL ALLOWANCES: Page 66 Main Estimates	287,000.00	282,383.05	4,616.95	
192	DISABLED PERSONS' ALLOWANCES: Page 66 Main Estimates \$255,000.00 Supplementary Estimates 95,500.00	350,500.00	339,827.78	10,672.22	
193	TEMPORARY ASSISTANCE: Page 66 Main Estimates	16,500.00	16,500.00		
	SPECIAL WARRANTS: Page 66 No. 19. Grant to Columbia Coast Mission, Incorporated, to help pay construction cost of hospital ship "Columbia"	10,000.00	10,000.00		
	No. 27. Cost of relocating houses at Japanese project on Government property, with a view to turning them over to the Japanese residents	30,000.00	29,985.06	14.94	
		\$29,759,729.71	\$28,876,984.52	\$1,149,558.67	\$266,813.48
DEPARTMENT OF HIGHWAYS					
194	MINISTER'S OFFICE: Page 66 Main Estimates \$32,018.00 Supplementary Estimates 2,100.00	\$34,118.00	\$31,684.54	\$2,433.46	
195	GENERAL ADMINISTRATION: Page 67 Main Estimates \$1,537,388.00 Supplementary Estimates 127,000.00	1,664,388.00	1,625,123.52	39,264.48	
196	ROADS, BRIDGES, FERRIES, WHARVES, ETC.: Page 67 Main Estimates \$11,364,508.00 Supplementary Estimates 295,000.00	11,659,508.00	11,382,740.85	276,767.15	
197	SNOW-REMOVAL: Page 68 Main Estimates \$1,500,000.00 Supplementary Estimates 1,250,000.00	2,750,000.00	1,964,896.50	785,103.50	
198	LOCAL HIGHWAYS WITHIN MUNICIPAL LIMITS: Page 69 Main Estimates	175,000.00	168,121.76	6,878.24	
199	VEHICLE DAMAGE CLAIMS, ETC.: Page 69 Main Estimates \$20,000.00 Supplementary Estimates 15,000.00	35,000.00	34,853.77	146.23	
200	HIGHWAY SIGNS, SIGNALS, TRAFFIC-CONTROL, ETC.: Page 69 Main Estimates	149,590.00	148,779.15	810.85	

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued						
DEPARTMENT OF HIGHWAYS—Continued						
201	WEIGH-SCALES OPERATION: Page 69					
	Main Estimates		\$99,660.00	\$86,783.76	\$12,876.24	
202	RESEARCH AND TESTING SERVICES: Page 70					
	Main Estimates		1,000.00		1,000.00	
203	GRAVEL-CRUSHING: Page 70					
	Main Estimates		10.00		10.00	
204	PAVING-PLANT OPERATIONS: Page 70					
	Main Estimates		10.00		10.00	
205	GRANTS AND SUBSIDIES: Page 70					
	Main Estimates		43,500.00	42,560.00	940.00	
206	PURCHASE OF NEW EQUIPMENT: Page 70					
	Main Estimates		1,799,993.00	1,796,785.79	3,207.21	
207	TEMPORARY ASSISTANCE: Page 70					
	Main Estimates	\$95,000.00				
	Supplementary Estimates	43,000.00				
			138,000.00	127,585.06	10,414.94	
	SPECIAL WARRANTS: Page 70					
	No. 25. Cost of extending wingdam so that air-strip at Stewart is adequately protected during high-water periods		10,000.00	10,000.00		
	No. 31. Grant to Corporation of the District of Mission to assist in defraying cost of necessary road construction		10,000.00	10,000.00		
			\$18,569,777.00	\$17,429,914.70	\$1,139,862.30	
DEPARTMENT OF INDUSTRIAL DEVELOPMENT, TRADE, AND COMMERCE						
208	MINISTER'S OFFICE: Page 70					
	Main Estimates		\$4,050.00	\$3,629.12	\$420.88	
209	GENERAL ADMINISTRATION: Page 71					
	Main Estimates		41,054.00	40,403.43	650.57	
210	AGENT-GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON, ENGLAND: Page 71					
	Main Estimates		31,720.00	35,696.48		\$3,976.48
211	BUREAU OF ECONOMICS AND STATISTICS: Page 71					
	Main Estimates		112,436.00	117,537.79		5,101.79
212	MECHANICAL TABULATION DIVISION: Page 72					
	Main Estimates		146,516.00	142,155.37	4,360.63	
213	INDUSTRIAL AND TRADE OFFICE: Page 72					
	Main Estimates		20,173.00	16,311.37	3,861.63	
214	TEMPORARY ASSISTANCE: Page 72					
	Main Estimates		14,500.00	14,060.81	439.19	
215	ADVERTISING AND PUBLICITY: Page 72					
	Main Estimates		150,000.00	67,793.59	82,206.41	
216	PROVINCIAL EXHIBITS, BRITISH COLUMBIA BUILDING: Page 72					
	Main Estimates		12,000.00	11,945.73	54.27	
217	GRANT TO BRITISH COLUMBIA RESEARCH COUNCIL: Page 72					
	Main Estimates		195,000.00	195,000.00		
			\$727,449.00	\$644,533.69	\$91,993.58	\$9,078.27
DEPARTMENT OF LABOUR						
218	MINISTER'S OFFICE: Page 73					
	Main Estimates		\$24,444.00	\$24,367.10	\$76.90	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF LABOUR—Continued					
219	GENERAL ADMINISTRATION: Page 73 Main Estimates	\$224,086.00	\$217,616.27	\$6,469.73	
220	BOARD OF INDUSTRIAL RELATIONS: Page 73 Main Estimates	16,300.00	13,370.18	2,929.82	
221	Factories Inspection: Page 73 Main Estimates	34,998.00	30,252.09	4,745.91	
222	Apprenticeship Branch: Page 74 Main Estimates	384,755.00	376,246.40	8,508.60	
223	Trade-Schools Branch: Page 74 Main Estimates	3,631.00	3,182.96	448.04	
224	Labour Relations Branch: Page 74 Main Estimates	125,728.00	125,575.25	152.75	
225	Indian Inquiry Branch: Page 74 Main Estimates	9,076.00	6,705.55	2,370.45	
226	Motor-Vehicles and Accessories: Page 74 Main Estimates	6,400.00	4,464.16	1,935.84	
227	Temporary Assistance: Page 74 Main Estimates	2,500.00	507.80	1,992.20	
	SPECIAL WARRANTS: Page 74				
	No. 14. Grant to B.C. Federation of Labour to assist in meeting costs of international seminar being held at Banff by International Confederation of Free Trade Unions	2,000.00	2,000.00		
	No. 16. Expenses in connection with a Government-supervised strike vote of employees in the lumber industry on Vancouver Island and the west coast of the Mainland	12,000.00	11,994.83	5.17	
	No. 30. Expenses in connection with a Government-supervised strike vote of employees in the pulp and paper industry	400.00	371.79	28.21	
	No. 34. Fees and expenses of N. F. Parkinson with respect to a report of inquiry into certain aspects of the silicosis problem in British Columbia	549.25	549.25		
		\$846,867.25	\$817,203.63	\$29,663.62	
DEPARTMENT OF LANDS AND FORESTS					
228	Minister's Office: Page 75 Main Estimates	\$21,712.00	\$20,431.94	\$1,280.06	
	<i>Lands Service</i>				
229	General Administration: Page 75 Main Estimates	97,289.00	85,258.83	12,030.17	
230	Accounting Division: Page 75 Main Estimates	49,956.00	49,710.75	245.25	
231	Lands Branch: Page 76 Main Estimates	120,670.00	116,749.41	3,920.59	
232	Inspection Division: Page 76 Main Estimates	132,060.00	127,763.91	4,296.09	
233	Administration, Surveys and Mapping Branch: Page 76 Main Estimates	23,508.00	23,248.29	259.71	
234	Special Commitments: Page 77 Main Estimates	27,600.00	24,354.24	3,245.76	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
<i>CURRENT ACCOUNT—Continued</i>					
<i>DEPARTMENT OF LANDS AND FORESTS—Continued</i>					
<i>Lands Service—Continued</i>					
235	LEGAL SURVEYS DIVISION: Page 77 Main Estimates	\$345,550.00	\$344,337.23	\$1,212.77	
236	GEOGRAPHIC DIVISION: Page 77 Main Estimates	120,525.00	116,231.32	4,293.68	
237	TOPOGRAPHIC DIVISION: Page 78 Main Estimates	317,620.00	283,888.42	33,731.58	
238	AIR DIVISION: Page 78 Main Estimates	175,524.00	146,608.38	28,915.62	
239	WATER RIGHTS BRANCH: Page 79 Main Estimates	316,861.00	310,576.66	6,284.34	
240	HYDRAULIC SURVEYS: Page 79 Main Estimates	78,400.00	79,106.05		\$706.05
241	B.C. HYDROMETRIC STREAM-GAUGING: Page 79 Main Estimates	20,000.00	20,483.74		483.74
242	GRANT TO BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE: Page 79 Main Estimates	1,500.00	1,500.00		
243	FRASER RIVER BOARD: Page 80 Main Estimates	100,000.00	108,611.69		8,611.69
244	"UNIVERSITY ENDOWMENT LANDS ADMINISTRATION ACT": Page 80 Main Estimates	10.00		10.00	
245	TEMPORARY ASSISTANCE: Page 81 Main Estimates	48,000.00	47,733.11	266.89	
<i>Forest Service</i>					
246	SALARIES: Page 81 Main Estimates	2,069,756.00	2,055,592.30	14,163.70	
247	EXPENSES: Page 82 Main Estimates	1,005,700.00	907,661.43	98,038.57	
248	REFORESTATION AND FOREST NURSERY: Page 82 Main Estimates	377,104.00	357,406.39	19,697.61	
249	FOREST MANAGEMENT: Page 83 Main Estimates	496,483.00	419,832.55	76,650.45	
250	FOREST RESEARCH: Page 83 Main Estimates	175,983.00	171,884.49	4,098.51	
251	PUBLIC RELATIONS: Page 84 Main Estimates	103,900.00	103,373.52	526.48	
252	FOREST RANGER SCHOOL: Page 84 Main Estimates	121,997.00	110,575.12	11,421.88	
253	GRANT TO CANADIAN FORESTRY ASSOCIATION: Page 84 Main Estimates	6,000.00	6,000.00		
254	OFFICE FURNITURE AND EQUIPMENT: Page 84 Main Estimates	62,150.00	44,769.76	17,380.24	
255	YOUTH TRAINING PROGRAMME: Page 84 Main Estimates	130,000.00	63,112.42	66,887.58	
256	ENGINEERING SERVICES: Page 85 Main Estimates	404,743.00	403,993.02	749.98	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF LANDS AND FORESTS—Continued					
Forest Service—Continued					
257	FOREST PROTECTION: Page 86 Main Estimates	\$2,671,200.00	\$2,445,164.46	\$226,035.54	
258	FIRE SUPPRESSION: Page 86 Main Estimates	250,000.00	172,814.92	77,185.08	
259	FOREST SURVEYS: Page 86 Main Estimates	538,470.00	556,501.23		18,031.23
260	SCALING FUND: Page 87 Main Estimates	10.00		10.00	
261	SILVICULTURE: Page 87 Main Estimates	1,439,094.00	1,282,786.44	156,307.56	
262	GRAZING: RANGE IMPROVEMENT FUND: Page 88 Main Estimates \$38,000.00 Statutory 452.61	38,452.61	38,452.61		
263	TEMPORARY ASSISTANCE: Page 88 Main Estimates \$323,972.00 Supplementary Estimates 37,327.00	361,299.00	342,439.98	18,859.02	
	SPECIAL WARRANT: Page 88 No. 4. Grant to assist in defraying the 1956/57 operating deficit of the B.C. Fruitlands Irrigation District	15,000.00	15,000.00		
		\$12,264,126.61	\$11,403,954.61	\$888,004.71	\$27,832.71
DEPARTMENT OF MINES					
264	MINISTER'S OFFICE: Page 89 Main Estimates	\$21,512.00	\$20,953.14	\$558.86	
265	GENERAL ADMINISTRATION: Page 89 Main Estimates	142,426.00	129,076.26	13,349.74	
266	MINERALOGICAL BRANCH: Page 89 Main Estimates	156,276.00	138,979.36	17,296.64	
267	ANALYTICAL AND ASSAY BRANCH: Page 89 Main Estimates	66,922.00	58,712.69	8,209.31	
268	INSPECTION BRANCH: Page 90 Main Estimates	130,186.00	129,669.54	516.46	
269	PETROLEUM AND NATURAL GAS CONSERVATION BRANCH: Page 90 Main Estimates \$75,172.00 Supplementary Estimates 5,000.00	80,172.00	70,912.14	9,259.86	
270	GRANTS AND SUBSIDIES: Page 90 Main Estimates	19,600.00	16,789.37	2,810.63	
271	GRANTS IN AID OF MINING ROADS AND TRAILS: Page 90 Main Estimates \$125,000.00 Supplementary Estimates 5,000.00	130,000.00	117,957.90	12,042.10	
272	GRUB-STAKING PROSPECTORS: Page 90 Main Estimates	25,000.00	22,034.85	2,965.15	
273	SUBSIDY RE EXPLOSIVES TO ASSIST BONA FIDE PROS- PECTORS: Page 90 Main Estimates	300.00	77.62	222.38	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF MINES—Continued					
274	INTERPROVINCIAL COMMITTEE ON MINING: Page 90 Main Estimates	\$3,000.00	\$2,340.31	\$659.69	
275	INCIDENTALS AND CONTINGENCIES: Page 91 Main Estimates	4,000.00	2,556.28	1,443.72	
276	TEMPORARY ASSISTANCE: Page 91 Main Estimates	12,052.00	11,112.96	939.04	
277	"IRON AND STEEL BOUNTIES ACT": Page 91 Main Estimates	20,000.00	20,000.00		
	SPECIAL WARRANTS: Page 91 No. 1. Purchase of equipment and supplies for analytical and assay branch laboratory	15,000.00	14,919.66	80.34	
		\$826,446.00	\$756,092.08	\$70,353.92	
DEPARTMENT OF MUNICIPAL AFFAIRS					
278	MINISTER'S OFFICE: Page 91 Main Estimates	\$3,250.00	\$1,936.44	\$1,313.56	
279	MUNICIPAL BRANCH: Page 91 Main Estimates	57,466.00	57,380.92	85.08	
280	REGIONAL PLANNING DIVISION: Page 91 Main Estimates	55,620.00	54,158.57	1,461.43	
281	GRANTS AND SUBSIDIES: Page 92 Main Estimates \$30,000.00 Supplementary Estimates 5,100.00	35,100.00	32,600.00	2,500.00	
282	TEMPORARY ASSISTANCE: Page 92 Main Estimates	3,500.00		3,500.00	
282A	"POLLUTION-CONTROL ACT": Page 92 Supplementary Estimates	2,000.00	1,756.06	243.94	
	STATUTORY: "Municipal Act"	139.75	139.75		
	SPECIAL WARRANTS: Page 92 Nos. 12, 18, 22, 23, 24, 28, 29, 33. Reimbursement of taxes re incorporation or extension of cities and villages	14,243.43	14,243.43		
		\$171,319.18	\$162,215.17	\$9,104.01	
DEPARTMENT OF THE PROVINCIAL SECRETARY					
283	MINISTER'S OFFICE: Page 92 Main Estimates	\$29,600.00	\$28,340.00	\$1,260.00	
284	GENERAL ADMINISTRATION: Page 93 Main Estimates	42,700.00	40,465.94	2,234.06	
285	GRANTS IN AID OF CONSTRUCTION OF HOMES FOR ELDERLY CITIZENS: Page 93 Main Estimates \$300,000.00 Supplementary Estimates 50,000.00	350,000.00	343,849.17	6,150.83	
286	CIVIL SERVICE COMMISSION: Page 93 Main Estimates \$140,630.00 Supplementary Estimates 16,000.00	156,630.00	146,897.35	9,732.65	
287	GRANTS RE CIVIL SERVICE—GRATUITIES: Page 93 Main Estimates \$11,000.00 Supplementary Estimates 8,000.00 Statutory 1,862.00	20,862.00	20,862.00		

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued					
288	SUPERANNUATION BRANCH: Page 94				
	Main Estimates \$10.00				
	Supplementary Estimates 45,000.00	\$45,010.00	\$33,397.63	\$11,612.37	
289	GRANTS RE RETIRING ALLOWANCES: Page 94				
	Main Estimates 48,000.00	48,000.00	45,479.93	2,520.07	
290	"CIVIL SERVICE SUPERANNUATION ACT"—GOVERNMENT CONTRIBUTIONS: Page 94				
	Main Estimates \$2,350,000.00				
	Statutory 266,267.38	2,616,267.38	2,616,267.38		
291	"TEACHERS' PENSIONS ACT": Page 94				
	Main Estimates 60,000.00	60,000.00	56,848.07	3,151.93	
292	QUEEN'S PRINTER: Page 94				
	Main Estimates \$10.00				
	Supplementary Estimates 10.00	20.00		20.00	
293	GOVERNMENT HOUSE: Page 94				
	Main Estimates \$17,544.00				
	Supplementary Estimates 3,400.00	20,944.00	21,688.23		\$744.23
294	ASSESSMENT ON CLASS 13 (THE CROWN), "WORKMEN'S COMPENSATION ACT": Page 95				
	Main Estimates \$300,000.00				
	Supplementary Estimates 150,000.00	450,000.00	373,355.19	76,644.81	
295	PUBLIC SERVICES MEDICAL PLAN: Page 95				
	Main Estimates \$160,000.00				
	Supplementary Estimates 40,000.00				
	Statutory 27,113.93	227,113.93	227,113.93		
296	CONTINGENCIES, INCIDENTALS, ENTERTAINMENT, GRANTS, ETC.: Page 95				
	Main Estimates 50,000.00	50,000.00	50,046.78		46.78
297	CONSTRUCTION AND OTHER GRANTS TO CHARITABLE AND OTHER ASSOCIATIONS: Page 95				
	Main Estimates 180,000.00	180,000.00	177,741.60	2,258.40	
298	"CAPITAL IMPROVEMENT DISTRICT ACT": Page 95				
	Main Estimates 250,000.00	250,000.00	250,000.00		
299	COLLECTIONS OFFICE: Page 95				
	Main Estimates 12,442.00	12,442.00	10,833.26	1,608.74	
300	FARMS: Page 97				
	Main Estimates 30.00	30.00		30.00	
301	HEADQUARTERS, PROVINCIAL MENTAL HEALTH SERVICES: Page 97				
	Main Estimates 134,778.00	134,778.00	120,691.13	14,086.87	
302	SCHOOL OF PSYCHIATRIC NURSING: Page 97				
	Main Estimates 489,795.00	489,795.00	407,358.12	82,436.88	
303	PREVENTIVE SERVICES: Page 98				
	Main Estimates 241,200.00	241,200.00	204,824.86	36,375.14	
304	PROVINCIAL MENTAL HOSPITALS: Page 100				
	Main Estimates \$8,190,587.00				
	Supplementary Estimates 190,000.00	8,380,587.00	7,672,188.36	708,398.64	
305	MENTAL HEALTH CENTRE:				
	Main Estimates 215,954.00	215,954.00	169,119.71	46,834.29	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued					
306	MENTAL HEALTH CARE (FEDERAL PROGRAMME): Page 100				
	Main Estimates	\$10.00		\$10.00	
307	HOMES FOR THE AGED: Page 102				
	Main Estimates	1,022,704.00	\$946,392.26	76,311.74	
308	CIVIL DEFENCE: Page 102				
	Main Estimates	248,131.00	205,607.94	42,523.06	
309	"PROVINCIAL ELECTIONS ACT": Page 103				
	Main Estimates	\$72,912.00			
	Supplementary Estimates	34,000.00			
	Statutory	40,408.51			
		147,320.51	147,320.51		
310	"PUBLIC INQUIRIES ACT": Page 103				
	Main Estimates	\$10.00			
	Supplementary Estimates	75,000.00			
	Statutory	54,073.12			
		129,083.12	129,083.12		
311	STATUTORY REQUIREMENTS PURSUANT TO "CIVIL SERVICE SUPERANNUATION ACT": Page 104				
	Main Estimates	62,000.00	59,690.65	2,309.35	
312	RETIRING ALLOWANCES—"CIVIL SERVICE ACT" AND OTHER GOVERNMENT EMPLOYEES: Page 104				
	Main Estimates	45,000.00	35,599.68	9,400.32	
313	"MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION ACT": Page 104				
	Main Estimates	\$30,000.00			
	Supplementary Estimates	8,000.00			
	Statutory	11,095.46			
		49,095.46	49,095.46		
314	TEMPORARY ASSISTANCE: Page 104				
	Main Estimates	3,500.00	2,069.57	1,430.43	
		\$15,728,777.40	\$14,592,227.83	\$1,137,340.58	\$791.01
PUBLIC UTILITIES COMMISSION					
315	"PUBLIC UTILITIES ACT": Page 104				
	Main Estimates	\$95,084.00	\$94,437.01	\$646.99	
316	"MOTOR CARRIER ACT": Page 105				
	Main Estimates	239,124.00	198,390.43	40,733.57	
		\$334,208.00	\$292,827.44	\$41,380.56	
DEPARTMENT OF PUBLIC WORKS					
317	MINISTER'S OFFICE: Page 105				
	Main Estimates	\$20,680.00	\$18,569.20	\$2,110.80	
318	GENERAL ADMINISTRATION: Page 105				
	Main Estimates	\$147,008.00			
	Supplementary Estimates	5,000.00			
		152,008.00	135,163.82	16,844.18	
319	PARLIAMENT BUILDINGS (MAINTENANCE): Page 106				
	Main Estimates	735,246.00	649,045.18	86,200.82	
320	GOVERNMENT HOUSE (MAINTENANCE): Page 106				
	Main Estimates	76,644.00	49,430.19	27,213.81	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF PUBLIC WORKS—Continued					
321	GOVERNMENT BUILDINGS (MAINTENANCE) (EXCEPT PARLIAMENT BUILDINGS AND GOVERNMENT HOUSE): Page 106 Main Estimates \$2,446,425.00 Supplementary Estimates 85,000.00	\$2,531,425.00	\$2,302,847.60	\$228,577.40	
322	RENTALS: Page 107 Main Estimates 390,000.00	390,000.00	321,736.25	68,263.75	
323	GAS DIVISION: Page 107 Main Estimates \$42,822.00 Supplementary Estimates 10.00	42,832.00	*13,445.70	56,277.70	
324	STEAM-BOILER INSPECTION: Page 107 Main Estimates \$5,111.00 Supplementary Estimates 10.00	5,121.00	*1,136.96	6,257.96	
325	ELECTRICAL ENERGY INSPECTION: Page 108 Main Estimates \$10.00 Supplementary Estimates 10.00	20.00	*86,009.54	86,029.54	
326	TEMPORARY ASSISTANCE: Page 108 Main Estimates \$114,000.00 Supplementary Estimates 25,081.00	139,081.00	127,539.28	11,541.72	
		\$4,093,057.00	\$3,503,739.32	\$589,317.68	
RAILWAY DEPARTMENT					
327	MINISTER'S OFFICE: Page 108 Main Estimates \$950.00	\$950.00	\$447.81	\$502.19	
328	GENERAL ADMINISTRATION: Page 108 Main Estimates 64,527.00	64,527.00	61,723.84	2,803.16	
		\$65,477.00	\$62,171.65	\$3,305.35	
DEPARTMENT OF RECREATION AND CONSERVATION					
329	MINISTER'S OFFICE: Page 109 Main Estimates \$21,428.00	\$21,428.00	\$19,747.12	\$1,680.88	
330	GENERAL ADMINISTRATION: Page 109 Main Estimates 29,800.00	29,800.00	20,905.14	8,894.86	
331	FISHERIES BRANCH: Page 109 Main Estimates 20,232.00	20,232.00	16,465.63	3,766.37	
332	ADMINISTRATION DIVISION, GAME BRANCH: Page 109 Main Estimates 260,106.00	260,106.00	373,039.53		\$112,933.53
333	FISHERIES MANAGEMENT DIVISION: Page 110 Main Estimates 225,216.00	225,216.00	233,144.52		7,928.52
334	GAME MANAGEMENT DIVISION: Page 110 Main Estimates 88,391.00	88,391.00	76,098.08	12,292.92	
335	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS: Page 111 Main Estimates 128,708.00	128,708.00	124,072.50	4,635.50	
336	TOURIST TRAFFIC (BRITISH COLUMBIA TRAVEL BUREAU): Page 111 Main Estimates \$228,987.00 Supplementary Estimates 30,000.00	258,987.00	247,385.20	11,601.80	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
DEPARTMENT OF RECREATION AND CONSERVATION—Continued					
337	PHOTOGRAPHIC BRANCH: Page 112 Main Estimates	\$37,960.00	\$38,905.52		\$945.52
338	PROVINCIAL PARKS: Page 112 Main Estimates	924,452.00	1,013,947.35		89,495.35
	SPECIAL WARRANT: Page 112 No. 39. Purchase of certain lands at Movie Lake for the purpose of establishing a Provincial park	7,400.00	7,400.00		
	HOSPITAL INSURANCE SERVICE	\$2,002,680.00	\$2,171,110.59	\$42,872.33	\$211,302.92
339	HOSPITAL INSURANCE SERVICE: Page 113 Main Estimates \$31,932,182.00 Supplementary Estimates 3,070,000.00	\$35,002,182.00	\$34,074,808.14	\$927,373.86	
CAPITAL EXPENDITURE OUT OF INCOME					
340	ROADS, BRIDGES, AND FERRIES: Page 115 Main Estimates \$45,752,368.00 Supplementary Estimates 5,521,350.00	\$51,273,718.00	\$50,165,795.74	\$1,107,922.26	
341	FOREST-DEVELOPMENT ROADS: Page 115 Main Estimates	1,812,742.00	1,530,282.10	282,459.90	
342	PARK DEVELOPMENT: Page 115 Main Estimates \$850,000.00 Supplementary Estimates 20,000.00	870,000.00	932,882.01		\$62,882.01
343	FORESTRY ADMINISTRATION BUILDINGS: Page 115 Main Estimates	120,000.00	123,436.01		3,436.01
344	MINING-ROADS: Page 116 Main Estimates	1,375,000.00	461,378.12	913,621.88	
345	CONSTRUCTION OF PROVINCIAL BUILDINGS: Page 116 Main Estimates \$7,070,425.00 Supplementary Estimates 1,000,000.00	8,020,425.00	7,680,786.30	339,638.70	
346	OKANAGAN FLOOD-CONTROL: Page 116 Main Estimates \$271,250.00 Special Warrant No. 9 400,000.00	671,250.00	422,506.41	248,743.59	
347	WATER INVESTIGATIONS AND POWER STUDIES: Page 116 Main Estimates	297,000.00	297,068.78		68.78
348	IRON-ORE SURVEYS: Page 116 Main Estimates	100,000.00	37,414.21	62,585.79	
349	RENOVATIONS TO BRITISH COLUMBIA HOUSE, LONDON, ENGLAND: Main Estimates	15,000.00	14,453.87	546.13	
350	GAME CONSERVATION PROJECTS: Page 116 Main Estimates	25,000.00	18,914.37	6,085.63	
RECOVERABLE EXPENDITURE					
351	DEVELOPMENT AND CONSTRUCTION OF HOUSING PROJ- ECTS: Page 116 Main Estimates	305,000.00	*54,737.12	359,737.12	
352	ASSISTANCE TO IMPROVEMENT DISTRICTS UNDER THE "WATER ACT": Page 117 Main Estimates	25,000.00	10,000.00	15,000.00	

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over- expended
CURRENT ACCOUNT—Continued					
RECOVERABLE EXPENDITURE—Continued					
352A	"UNIVERSITY ENDOWMENT LANDS ADMINISTRATION Act": Supplementary Estimates	\$1,000,000.00	\$1,000,000.00	-----	-----
		\$65,910,135.00	\$62,640,180.80	\$3,336,341.00	\$66,386.80
353	SUPPLEMENTARY SINKING FUND: Page 117 Main Estimates	21,104,422.00	21,104,422.00	-----	-----
	STATUTORY: Page 117 Loss on Investments (Sec. 9, "Revenue Act")	2,076,814.55	2,076,814.55	-----	-----
		\$89,091,371.55	\$85,821,417.35	\$3,336,341.00	\$66,386.80
APPROPRIATION AND EXPENDITURE SUMMARY					
	Public Debt	\$11,491,378.00	\$11,221,587.35	\$269,790.65	-----
	Legislation	350,800.00	345,550.48	5,249.52	-----
	Premier's Office	60,506.00	59,592.98	913.02	-----
	Department of Agriculture	2,069,626.83	1,834,331.46	274,241.68	\$38,946.31
	Department of the Attorney-General	9,571,986.73	9,395,382.00	534,375.06	357,770.33
	Department of Education	50,377,257.54	49,945,187.21	571,816.74	139,746.41
	Department of Finance	39,108,506.87	37,955,390.34	1,860,395.35	707,278.82
	Department of Health and Welfare	29,759,729.71	28,876,984.52	1,149,558.67	266,813.48
	Department of Highways	18,569,777.00	17,429,914.70	1,139,862.30	-----
	Department of Industrial Development, Trade, and Commerce	727,449.00	644,533.69	91,993.58	9,078.27
	Department of Labour	846,867.25	817,203.63	29,663.62	-----
	Department of Lands and Forests	12,264,126.61	11,403,954.61	888,004.71	27,832.71
	Department of Mines	826,446.00	756,092.08	70,353.92	-----
	Department of Municipal Affairs	171,319.18	162,215.17	9,104.01	-----
	Department of the Provincial Secretary	15,728,777.40	14,592,227.83	1,137,340.58	791.01
	Public Utilities Commission	334,208.00	292,827.44	41,380.56	-----
	Department of Public Works	4,093,057.00	3,503,739.32	589,317.68	-----
	Railway Department	65,477.00	62,171.65	3,305.35	-----
	Department of Recreation and Conservation	2,002,680.00	2,171,110.59	42,872.33	211,302.92
	Hospital Insurance Service	35,002,182.00	34,074,808.14	927,373.86	-----
		\$233,422,158.12	\$225,544,805.19	\$9,636,913.19	\$1,759,560.26
	Capital Expenditure out of Income	65,910,135.00	62,640,180.80	3,336,341.00	66,386.80
	Capital Expenditure out of Income applied to Supplementary Sinking Fund	21,104,422.00	21,104,422.00	-----	-----
	Net loss on sale of investments (sec. 9, "Revenue Act")	2,076,814.55	2,076,814.55	-----	-----
		\$322,513,529.67	\$311,366,222.54	\$12,973,254.19	\$1,825,947.06