PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1957/58

Pursuant to the Provisions of the
"Audit Act," Chapter 22, R.S.B.C. 1948

Interim Financial Statements

For the Nine Months Ended December 31st

1957

PRINTED BY
AUTHORITY OF THE LEGISLATIVE ASSEMBLY

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1958

A CENTURY TO CELEBRATE

To the Honourable FRANK MACKENZIE ROSS, C.M.G., M.C., LL.D.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the "Audit Act," chapter 22, R.S.B.C. 1948.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 23rd, 1958.

VICTORIA, January 23rd, 1958.

The Honourable W. A. C. Bennett,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the "Audit Act," R.S.B.C. 1948, chapter 22, the following:—

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(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1957–58, viz., April 1st, 1957, to December 31st, 1957. The statements of current account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 42 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957

Estimated for 12 Months to Mar. 31, 1958		Interim Period Apr. 1 to Dec. 31, 1957
	REVENUE	
$5,638,000	Property Taxes	$5,897,153
106,652,000	Sales, Hospital Construction Aid, and Pari-mutuel Taxes	82,727,326
59,370,537	Federal Tax Rental Agreement	44,237,250
58,604,000	Privileges, Licences, and Natural Resources Taxes or Royalties	41,596,734
2,770,000	Land Sales and Service Fees	2,128,742
500,000	Fines and Penalties	609,710
1,400,000	Interest, Discount, Premium, and Exchange	977,821
2,781,319	Contributions from Other Governments	2,085,989
23,800,000	Contributions from Government Enterprises	18,375,000
400,000	Miscellaneous Revenue	511,274
425,000	Non-revenue and Surplus Receipts	15,410
$262,340,856		$199,162,409
	Excess of Current, Capital, and Recoverable Expenditure over Revenue carried down	15,579,195
		$214,741,604
	EXPENDITURE	
$11,491,378	Public Debt	$8,030,942
341,400	Legislation	6,388
60,506	Premier's Office	44,634
1,886,738	Department of Agriculture	1,516,949
9,004,309	Department of the Attorney-General	6,737,731
48,854,021	Department of Education	37,076,944
23,560,922	Department of Finance	22,094,904
28,803,946	Department of Health and Welfare	22,134,083
16,817,677	Department of Highways	13,054,131
727,449	Department of Industrial Development, Trade, and Commerce (formerly Trade and Industry)	531,480
831,918	Department of Labour	559,262
12,211,347	Department of Lands and Forests	8,742,558
801,446	Department of Mines	570,028
149,836	Department of Municipal Affairs	124,563
14,708,547	Department of the Provincial Secretary	10,949,683
334,208	Public Utilities Commission	221,483
3,977,946	Department of Public Works	2,817,036
65,477	Railway Department	46,444
1,965,280	Department of Recreation and Conservation	1,732,545
31,932,182	Hospital Insurance Service	26,251,634
$208,526,533	Departmental Expenditure, including Public Debt	$163,243,422
57,638,785	Capital Expenditure out of Income	50,498,182
330,000	Recoverable Expenditure	1,000,000
$266,495,318		$214,741,604

SUMMARY

Excess of Current, Capital, and Recoverable Expenditure over Revenue brought down		$15,579,195
Debt Redemption:		
Supplementary Sinking Fund	$21,104,422	
Less provided by transfer from Deferred Revenue	6,104,422	
		15,000,000
Total Excess of Expenditure over Revenue for the nine months ended December 31st, 1957, financed from accumulated surplus of previous years (Revenue Surplus Appropriation Account)		$30,579,195

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957

Estimated for 12 Months Ending Mar. 31, 1958	Service	Revenue for 9 Months Ended Dec. 31, 1957	
	Property Taxes:		
	Land Taxes, General:		
$265,000	Farm Land	$236,445	
2,750,000	Improved Land	2,694,981	
148,000	Wild Land	127,744	
95,000	Coal Land "A" and "B"	94,825	
	Land Taxes, Forest:		
600,000	Forest Land	681,898	
450,000	Timber Land	537,946	
80,000	Tree-farm Land	161,242	
750,000	"E. & N. Railway Belt Land Tax Act"	1,010,388	
500,000	Forest Protection Tax	351,684	
$5,638,000			$5,897,153
	Sales, Hospital Construction Aid, and Pari-mutuel Taxes:		
	Hospital Construction Aid Tax ($1,182,588 applied to Vote 339)		
$1,000,000	Pari-mutuel Betting Tax	$1,150,876	
86,250,000	Social Services Tax	65,391,568	
17,502,000	Gasoline Tax (*less* $5,173,500 applied to Votes 1 and 340)	15,009,794	
1,900,000	Fuel-oil Tax	1,175,088	
$106,652,000			82,727,326
$59,370,537	Federal-Provincial Tax-sharing Agreements Act		44,237,250
	Privileges, Licences, and Natural Resources Taxes or Royalties:		
	Motor-vehicle Licences and Permits:		
$13,000,000	"Motor-vehicle Act"—accrual basis	$9,750,000	
760,000	"Public Utilities Act"	189,937	
	Natural Resources:		
1,150,000	"Game Act"—Fees and Licences	1,279,072	
	Lands and Forests:		
80,000	Grazing Permits and Fees	59,935	
450,000	Land Leases, Rentals, and Fees	356,619	
3,500,000	Logging Tax	1,225,052	
90,000	Timber Leases	80,436	
375,000	Timber Licences	280,476	
2,100,000	Timber Royalties	1,495,675	
26,000,000	Timber Sales	21,068,587	
	Minerals:		
3,000,000	Coal, Petroleum and Natural-gas Permits, Fees, Leases, and Royalties	2,053,085	
60,000	Free Miners' Certificates	59,279	
200,000	Mining Receipts, General	151,851	
3,000,000	Mining Tax	1,452,629	
65,000	Unworked Crown-granted Mineral Claims	56,796	
1,100,000	Water Resources: Water Rentals and Recording Fees	930,673	
	Other:		
40,000	Agricultural Licences and Fees	35,972	
400,000	Companies Branch	284,382	
90,000	"Fire Marshal Act"—Fees, etc.	8,777	
25,000	Fisheries Licences	18,141	
125,000	"Insurance Act"	19,768	
2,100,000	Insurance Premiums Tax	19,125	
500,000	Law Stamps	390,317	
45,000	Marriage Licences	41,934	
50,000	"Moving Pictures Act"	41,619	
7,000	Municipal Licences, Regulated Areas, etc.	5,776	
150,000	Probate Fees	148,882	
12,000	"Real-estate Agents' Licensing Act"	14,351	
10,000	"Securities Act"	10,525	
45,000	Trade Licences	18,589	
75,000	Sundry Licences and Permits	48,474	
$58,604,000			41,596,734
	Carried forward		$174,458,463

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	Service	Revenue for 9 Months Ended Dec. 31, 1957	
	Brought forward		$174,458,463
	Land Sales and Service Fees:		
	Sales:		
$500,000	Land Sales	$361,323	
50,000	Sale of Maps and Air Photos	33,420	
	Services:		
50,000	"Administration Act"—Fees	30,974	
2,000,000	Land Registry Fees	1,577,480	
100,000	Sheriffs' Fees	74,407	
70,000	Vital Statistics	51,138	
$2,770,000			2,128,742
$500,000	Fines and Penalties: Court Fees and Fines		609,710
$1,400,000	Interest, Discount, Premium, and Exchange: Miscellaneous Interest		977,821
	Contributions from Other Governments:		
$29,151	Annual Interest	$21,863	
220,000	Annual Subsidy	165,000	
932,168	Annual Grant *per Capita*	699,126	
100,000	Annual Grant for Lands Conveyed	75,000	
1,500,000	Percentage of Power Corporation Tax—accrual basis	1,125,000	
$2,781,319			2,085,989
	Contributions from Government Enterprises:		
$23,750,000	Net Profit, Government Liquor Board	$18,375,000	
50,000	Net Profit, Queen's Printer		
$23,800,000			18,375,000
$400,000	Miscellaneous: Miscellaneous Revenue		511,274
	Non-revenue and Surplus Receipts:		
	Refunds of Previous Year's Expenditures:		
$50,000	Charged to Income	$15,410	
375,000	Charged to Loans		
$425,000			15,410
$262,340,856	Current Account		$199,162,409
6,104,422	Transfer from Deferred Revenue: Final Settlement, Tax Rental Agreement, 1947		6,104,422
$268,445,278	Total Revenue for Nine Months April 1st to December 31st, 1957		$205,266,831

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT		
	1	Public Debt:		
$5,148,500		Interest	$3,861,375	
15,000		Currency, Exchange, etc.	11,250	
5,192,139		Sinking Funds	3,894,105	
3,486,107		Redemption of Debt	2,614,580	
$13,841,746			$10,381,310	
2,350,368		*Less* recoverable, Highway Development Fund	2,350,368	
$11,491,378				$8,030,942
$341,400	2	Legislation		6,388
		Premier's Office:		
$41,506	3	Premier's Office	$29,644	
	4	Office of Economic Adviser and Co-ordinator of Provincial		
19,000		Finances	14,990	
$60,506				44,634
		Department of Agriculture:		
$22,112	5	Minister's Office	$9,068	
82,625	6	General Administration	55,688	
72,360	7	Markets and Statistics Branch	40,215	
150,856	8	Horticultural Branch	113,310	
19,134	9	Plant Pathology Branch	14,636	
16,150	10	Entomology Branch	12,443	
18,033	11	Apiary Branch	13,822	
360,862	12	Live Stock Branch	258,233	
55,804	13	Dairy Branch	40,887	
36,262	14	Poultry Branch	39,149	
53,988	15	Field Crops and Seed Improvement Branch	44,910	
10,390	16	Farmers' Institutes	7,133	
13,840	17	Women's Institutes	10,925	
57,686	18	Soil Survey Branch	41,990	
228,371	19	Agricultural Development and Extension	169,956	
49,032	20	Agricultural Engineering	24,984	
16,746	21	4-H Clubs	11,918	
10,630	22	Land Settlement Board	8,072	
13,894	23	Dyking Commission	20,447	
23,683	24	Southern Okanagan Lands Project	58,056	
61,630	25	Milk Board	40,992	
76,000	26	Temporary Assistance		
25,000	27	Motor-vehicles and Accessories	6,394	
60,000	28	Grants and Subsidies	56,360	
18,000	29	Rebates on Stumping-powder	12,611	
37,500	30	Subsidies on Agricultural Lime	41,398	
15,000	31	Federal-Provincial Farm Labour Service	10,185	
228,000	32	Farmers' Land-clearing Assistance	193,615	
16,000	33	Farmers' Domestic Water Assistance	3,224	
200	34	" Soldiers' Land Act "—Houses, South Vancouver	188	
1,000	35	Investigation of Doukhobor Lands	4,792	
750	36	" Pound District Act "	640	
34,000	37	" Grasshopper-control Act "	24,188	
1,200	38	" Natural Products Marketing (B.C.) Act "	693	
.....	Stat.	" Horned Cattle Purchases Act "	400	
.....	S.W. 6	Compensation to Barkwills Limited	13,700	
.....	S.W. 8	Advance to Milk Board	10,000	
.....	S.W. 10	Grant to Dawson Creek Exhibition Association	5,000	
.....	S.W. 13	Grants toward improvement of fair grounds	14,000	
.....	S.W. 15	Repayable advance, Co-operative Fruit Growers' Association of Wynndel	26,346	
.....	S.W. 17	Repayable advance, Grand Forks Potato Growers' Co-operative Association	41,381	
.....	S.W. 20	Grant to Cowichan Exhibition Association	5,000	
.....	S.W. 21	Grant to Vancouver Island Exhibition Association	10,000	
$1,886,738				1,516,949
		Carried forward		$9,598,913

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$9,598,913
		Department of the Attorney-General:		
$25,964	39	Attorney-General's Office	$18,208	
109,231	40	General Administration	83,121	
70,412	41	Companies Office	55,816	
54,650	42	Insurance and Real Estate Office	33,546	
21,578	43	Securities Office	15,941	
35,035	44	"Credit Unions Act"	26,332	
102,792	45	"Fire Marshal Act"	65,926	
20,291	46	Censor of Moving Pictures	13,264	
159,322	47	Sheriffs' Offices	80,573	
69,166	48	Official Administrator	47,436	
45,332	49	Official Committee	28,178	
7,520	50	Official Guardian	6,647	
619,501	51	Land Registry Offices	444,103	
270,994	52	Supreme and County Courts	190,044	
126,226	53	Official Stenographers	92,183	
912,448	54	Motor-vehicle Branch	684,595	
1,193,851	55	Policing by Royal Canadian Mounted Police	983,133	
36,500	56	Sundry Incidental Police Expenses	29,702	
167,500	57	Doukhobor Affairs	104,145	
77,012	58	Corrections Office	45,069	
68,070	59	Nelson Gaol	62,478	
1,723,905	60	Oakalla Prison Farm	1,555,162	
140,840	61	Unit for Young Offenders	94,546	
174,945	62	Women's Gaol	137,837	
87,886	63	Prince George Women's Gaol	61,494	
210,090	64	Prince George Men's Gaol	151,072	
55,481	65	Kamloops Gaol	39,785	
115,594	66	New Haven	80,989	
985,471	67	Haney Correctional Institution	461,599	
78,731	68	Rehabilitation Forest Camp	68,382	
355,060	S.W. 11 and 69	Pre-release Forest Camps	312,355	
169,288	70	Probation Office	140,523	
322,300	71	Administration of Justice	247,581	
12,790	72	Crown Prosecutor's Office	8,773	
1,500	73	Promotion of Uniformity of Legislation	540	
45,000	74	Coroners' Inquests and Inquiries	40,401	
138,033	75	Narcotic Drug Treatment	49,936	
75,000	76	Alcoholic Treatment	59,124	
15,000	77	Constitutional Litigation and General Law Costs	24,981	
10,000	78	Magistrates' Conference	10,045	
9,000	79	Incidentals and Contingencies	4,908	
10,000	80	In Aid of Removal of Discriminatory Freight and Express Rates	2,608	
7,500	81	"Court of Appeal Act"	5,624	
12,500	82	"Supreme Court Act"	9,374	
15,000	83	"County Courts Act"	10,833	
40,000	84	"Magistrates Act"	40,506	
----------	S.W. 11	Reimbursement of Court exhibits	8,313	
$9,004,309				6,737,731
		Department of Education:		
$21,132	85	Minister's Office	$15,674	
66,344	86	General Administration	50,743	
68,247	87	Curriculum Branch	36,172	
124,098	88	Adult Education Branch	89,133	
164,469	89	High Correspondence School	116,270	
77,111	90	Elementary Correspondence School	54,587	
92,233	91	Provincial Library	64,475	
57,098	92	Central Microfilm Bureau	42,372	
41,038	93	Provincial Archives	26,386	
154,959	94	Public Library Commission	104,740	
70,262	95	Provincial Museum	47,212	
$936,991		*Carried forward*	$647,764	$16,336,644

Game Branch shown under Department of Recreation and Conservation.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
$936,991		*Brought forward*	$647,764	$16,336,644
		Department of Education—*Continued*		
10	96	Text-book Branch	93,750	
631,437	97	Inspection of Schools and School Services	451,700	
266,678	98	Jericho Hill School	198,599	
25,750	99	Teacher Education and Recruitment	11,922	
79,998	100	Teacher Registration and Examinations	68,609	
54,616	101	Finance Branch	36,666	
306,700	102	Federal-Provincial Training Programmes	270,000	
38,900,000	103	Grants toward Cost of Education	29,872,500	
2,400,000	104	Teachers' Superannuation Fund 6%	1,769,978	
50,000	105	Special Aid to School Districts	----------	
72,000	106	Night-school Grants	23,197	
20,000	107	Education of Soldiers' Dependent Children and Expenses	9,187	
160,000	108	Library and Library Association Grants	153,495	
550,000	109	Free Text-books, Maps, etc.	90,764	
3,925,000	110	Grant to University of British Columbia (proportion)	2,943,750	
238,500	111	Grant to Victoria College (proportion)	178,875	
78,831	112	University Endowment Lands	78,831	
22,500	113	Incidentals, Grants, and Contingencies	13,174	
46,000	114	Temporary Assistance	16,092	
89,000	115	Student-aid Loans and Teacher-training Loans	80,378	
10	116	Advances *re* Rural School and Library Taxes	10	
----------	S.W. 3	College of Education, Vancouver	55,203	
----------	S.W. 5	Investigation Hoxsey Treatment for Cancer	12,500	
$48,854,021				37,076,944
		Department of Finance:		
$5,212	117	Minister's Office	$3,546	
103,284	118	General Administration	84,614	
307,941	119	Controlling and Audit Branch	224,594	
10	120	Mechanical Tabulation Branch	10	
649,649	121	Consumer Taxation Branch	475,430	
283,187	122	Real Property Taxation Branch	212,086	
64,934	123	Income Taxation Branch	38,881	
172,605	124	"Assessment Equalization Act"	124,535	
7,775	125	Housing Commissioner	579	
244,842	126	Purchasing Commission	181,653	
10	127	Langford Warehouse	10	
10	128	Office Furniture and Equipment	124,924*	
10	129	Motor-vehicles and Accessories	112,898*	
359,198	130	Postal Branch	247,505	
1,452,880	131	Government Agents, etc.	1,041,056	
9,000	132	Courts of Revision	40	
15,500	133	Assessment Appeal Board	12,510	
27,500	134	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, etc.	11,814	
130,000	135	Temporary Assistance	----------	
35,000	136	Incidentals and Contingencies	14,928	
940,000	137	"Civil Service Superannuation Act"—Interest on Superannuation and Retirement Funds	705,000	
1,500	138	"Dyking Assessments Adjustment Act, 1905"	1,205	
----------	-----	"Highway Development Act" (Sec. 6 (1)) (*see* Votes 1 and 340)	----------	
----------	-----	"Hospital Construction Act, 1950" (*see* Vote 339)	----------	
11,000,000	139	Grants in Aid of Local Government (proportion)	8,265,228	
10,875	140	"Supreme Court Act"—Interest on Suitors' Fund Deposits	7,497	
250,000	141	Salary Contingencies	2,417	
7,490,000	142	Home-owners' Subsidy	6,487,397	
----------	142A	"Flood Relief Act"	76,712	
----------	142B	Interest on Official Guardian Deposits	145	
----------	142C	"Municipal Superannuation Act"	49,174	
----------	142D	"Unclaimed Money Deposits Act"	1,281	
$23,560,922		*Carried forward*	$18,507,669	$53,413,588

* Will be charged against votes applicable.

Agent-General's Office shown under Department of Industrial Development, Trade, and Commerce.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
$23,560,922		*Brought forward*	$18,507,669	$53,413,588
		Department of Finance—*Continued*		
----------	142E	"Water Act"	127,502	
----------	142F	"Toll Highways and Bridges Authority Act"	1,125,000	
----------	142G	"*Centennial Celebration Act*"	984,733	
----------	142H	Salary Revision (proportion)	1,350,000	
$23,560,922				22,094,904
		Department of Health and Welfare:		
$32,768	143	Minister's Office	$25,659	
1,775,000	144	*Per Diem* Grants under Sec. 4 of "Hospital Act"	1,354,000	
132,870	145	Accounting Division	100,055	
576,552	146	Provincial Infirmaries	436,052	
127,000	147	Long-term Pædiatric Care	105,000	
		Public Health Branch:		
334,578	148	General Services	215,381	
50,000	149	Polio Vaccine Programme	15,920	
272,100	150	Cancer Control (Including Grants, etc.)	302,801	
219,000	151	Grants to Public Health Services, Metropolitan Areas	150,303	
120,000	152	Grant in Aid of Arthritis Control	90,000	
10	153	Crippled Children (Federal Programme)	10	
10	154	Professional Training (Federal Programme)	10	
10	155	Public Health Research (Federal Programme)	10	
90,000	156	Grant to Western Society for Rehabilitation	67,500	
10	157	Medical Rehabilitation (Federal Programme)	10	
12,000	158	Rehabilitation Programme	2,865	
10	159	General Public Health (Federal Programme)	10	
10	160	Laboratory and Radiological Services (Federal Programme)	10	
10	161	Child and Maternal Health (Federal Programme)	10	
75,000	162	Grants *re* Local Health Services Building Construction	18,718	
15,000	163	Grant to British Columbia Medical Research Institute	11,250	
763,960	164	Local Health Services	528,983	
275,240	165	Division of Laboratories	184,712	
246,026	166	Division of Vital Statistics	175,463	
61,201	167	Division of Venereal Disease Control	72,533	
		Division of Tuberculosis Control:		
83,842	168	Divisional Headquarters	49,533	
86,020	169	Travelling Clinics	55,505	
2,159,614	170	In-patient Care and Stationary Clinics	1,341,538	
10	171	Tuberculosis Control (Federal Programme)	10	
292,168	172	Poliomyelitis Pavilion	183,055	
41,000	173	Temporary Assistance	----------	
		Social Welfare Branch:		
46,068	174	General Administration	33,107	
19,858	175	Family Division	14,097	
1,095,939	176	Field Service	854,148	
46,512	177	Medical Services Division	30,200	
24,000	178	Burial of Indigents	23,416	
1,000	179	"Residence and Responsibility Act"—Administration	----------	
4,760,000	180	Social Allowances (Including Grants, etc.)	4,075,292	
28,500	181	Operation of Pavilion at New Denver	26,414	
2,155,000	182	Medical Services, Drugs, etc.	1,615,287	
		Child Welfare Division:		
61,034	183	Administration	43,880	
1,711,300	184	Maintenance of Dependent Children and Grants to Homes	1,322,350	
118,272	185	Provincial Home, Kamloops	73,184	
384,320	186	Industrial School for Boys, Brannen Lake	274,153	
161,474	187	Industrial School for Girls	115,421	
265,150	188	Old-age Assistance, Blind Persons' Allowances, and Disabled Persons' Allowances Board—Administration	189,789	
1,586,000	189	Old-age Assistance and Blind Persons' Allowances	1,489,500	
7,940,000	190	Supplementary Social Assistance for the Aged and Handicapped	5,955,000	
$28,245,446		*Carried forward*	$21,622,144	$75,508,492

Fisheries shown under Department of Recreation and Conservation.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
$28,245,446		*Brought forward*	$21,622,144	$75,508,492
		Department of Health and Welfare—*Continued*		
		Social Welfare Branch—*Continued*		
	191	Mothers' Allowances and Mothers' Supplementary Social Allowances	215,492	
287,000				
255,000	192	Disabled Persons' Allowances	262,875	
16,500	193	Temporary Assistance		
	S.W. 19	Grant to Columbia Coast Mission	10 000	
	S.W. 27	Cost of relocating houses on Japanese project	23,572	
$28,803,946				22,134,083
		Department of Highways:		
$32,018	194	Minister's Office	$24,915	
1,537,388	195	General Administration	1,209,047	
11,364,508	196	Roads, Bridges, Ferries, Wharves, etc.	8,744 508	
1,500,000	197	Snow-removal	940 000	
175,000	198	Local Highways within Municipal Limits	119,294	
20,000	199	Vehicle Damage Claims	18,680	
149,590	200	Highway Signs, Signals, Traffic-controls, etc.	75,756	
99,660	201	Weigh-scales Operation	29,311	
1,000	202	Research and Testing Services		
10	203	Gravel-crushing	10	
10	204	Paving-plant Operations	10	
43,500	205	Grants and Subsidies	33.500	
1,799,993	206	Purchase of New Equipment	1,776,080	
95,000	207	Temporary Assistance	72,907	
	S.W. 25	Extending wing dam on Bear River	113	
	S.W. 31	Grant to District of Mission	10,000	
$16,817,677				13,054,131
		Department of Industrial Development, Trade, and Commerce (formerly Trade and Industry):		
$4,050	208	Minister's Office	$3,512	
41,054	209	General Administration	32,060	
	210	Agent-General's Office and British Columbia House, London, England		
31,720			33.092	
112,436	211	Bureau of Economics and Statistics	86,419	
146,516	212	Mechanical Tabulation Division	108 061	
20,173	213	Industrial and Trade Office	13,725	
14,500	214	Temporary Assistance		
150,000	215	Advertising and Publicity	50,648	
12,000	216	Provincial Exhibits, British Columbia Building	8,963	
195,000	217	Grant to British Columbia Research Council	195,000	
$727,449				531,480
		Department of Labour:		
$24,444	218	Minister's Office	$18,172	
224,086	219	General Administration	171,243	
16,300	220	Board of Industrial Relations	9,643	
34,998	221	Factories Inspection	22 046	
384,755	222	Apprenticeship Branch	217 604	
3,631	223	Trade-schools Branch	2,420	
125,728	224	Labour Relations Branch	94.259	
9,076	225	Indian Inquiry Branch	5,046	
6,400	226	Motor-vehicles and Accessories	4,464	
2,500	227	Temporary Assistance		
	S.W. 14	Grant to British Columbia Federation of Labour	2,000	
	S.W. 16	Government-supervised strike vote in lumber industry	11,994	
	S.W. 30	Government-supervised strike vote in pulp and paper industry	371	
$831,918				559,262
		Carried forward		$111,787,448

Travel Bureau transferred to Department of Recreation and Conservation. Agent-General's office transferred from Department of Finance.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$111,787,448
		Department of Lands and Forests:		
$21,712	228	Minister's Office	$16,896	
		Lands Service:		
97,289	229	General Administration	70,721	
49,956	230	Accounting Division	37,327	
120,670	231	Lands Branch	90,026	
132,060	232	Inspection Division	104,725	
		Surveys and Mapping Branch:		
23,508	233	Administration	17,653	
27,600	234	Special Commitments	31,790	
345,550	235	Legal Surveys Division	278,783	
120,525	236	Geographic Division	84,420	
317,620	237	Topographic Division	232,781	
175,524	238	Air Division	74,633	
316,861	239	Water Rights Branch	227,420	
78,400	240	Hydraulic Surveys	71,798	
20,000	241	B.C. Hydrometric Stream-gauging	12,193	
1,500	242	Grant to British Columbia Natural Resources Conference	1,500	
100,000	243	Fraser River Basin Board	69,912	
10	244	" University Endowment Lands Administration Act "	10	
48,000	245	Temporary Assistance	23,994	
		Forest Service:		
2,069,756	246	Salaries	1,434,727	
1,005,700	247	Expenses	603,517	
377,104	248	Reforestation and Forest Nursery	250,279	
496,483	249	Forest Management	265,110	
175,983	250	Forest Research	136,854	
103,900	251	Public Relations	75,040	
121,997	252	Forest Ranger School	62,794	
6,000	253	Grant to Canadian Forestry Association	6,000	
62,150	254	Office Furniture and Equipment	29,344	
130,000	255	Youth Training Programme	62,916	
404,743	256	Engineering Services	353,866	
2,671,200	257	Forest Protection	2,200,000	
250,000	258	Fire Suppression	170,630	
538,470	259	Forest Surveys	757,864	
10	260	Scaling Fund	10	
1,439,094	261	Silviculture	811,885	
38,000	262	Grazing: Range Improvement Fund	36,825	
323,972	263	Temporary Assistance	23,315	
----------	S.W. 4	Grant to B.C. Fruitlands Irrigation District	15,000	
$12,211,347				8,742,558
		Department of Mines:		
$21,512	264	Minister's Office	$16,570	
142,426	265	General Administration	96,590	
156,276	266	Mineralogical Branch	105,948	
66,922	267	Analytical and Assay Branch	47,095	
130,186	268	Inspection Branch	96,870	
75,172	269	Petroleum and Natural Gas Branch	51,613	
19,600	270	Grants and Subsidies	16,572	
125,000	271	Grants in Aid of Mining Roads and Trails	87,929	
25,000	272	Grub staking Prospectors	21,597	
300	273	Subsidy *re* Explosives to Assist Bona Fide Prospectors	20	
3,000	274	Interprovincial Committee on Mining	2,071	
4,000	275	Incidentals and Contingencies	920	
12,052	276	Temporary Assistance	----------	
20,000	277	" Iron and Steel Bounties Act "	20,000	
----------	S.W. 1	Equipment for Analytical and Assay Branch, Department of Mines	6,233	
$801,446				570,028
		Carried forward		$121,100,034

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$121,100,034
		Department of Municipal Affairs:		
$3,250	278	Minister's Office	$242	
57,466	279	Municipal Branch	41,237	
55,620	280	Regional Planning Division	41,480	
30,000	281	Grants and subsidies	27,500	
3,500	282	Temporary Assistance	----	
----	Stat.	"Pollution-control Act"	1,624	
----	S.W. 12, 18, 22, 23, 24, 28, 29	Reimbursement of municipal taxes *re* incorporation and extension of incorporation of municipalities	12,480	
$149,836				124,563
		Department of the Provincial Secretary:		
$29,600	283	Minister's Office	$20,996	
42,700	284	General Administration	29,799	
300,000	285	Grants in Aid of Construction of Homes for Elderly Citizens	197,563	
140,630	286	Civil Service Commission	117,517	
11,000	287	Grants *re* Civil Service—Gratuities under sec. 76 of "Civil Service Act," and other Government employees	16,224	
10	288	Superannuation Branch	10	
48,000	289	Grants—Retiring allowances	34,082	
2,350,000	290	"Civil Service Superannuation Act"	1,736,605	
60,000	291	"Teachers' Pensions Act"	56,848	
10	292	Queen's Printer	10	
17,544	293	Government House	14,396	
300,000	294	Assessment on Class 13 (the Crown), "Workmen's Compensation Act"	247,619	
160,000	295	Public Services Medical Plan	105,000	
50,000	296	Contingencies, Incidentals, Entertainments, Grants, etc.	43,862	
180,000	297	Construction and Other Grants to Charitable and Other Associations	140,000	
250,000	298	"Capital Improvement District Act"	250,000	
12,442	299	Collections Office	8,143	
30	300	Farms	30	
		Provincial Mental Health Services:		
134,778	301	Headquarters	88,691	
489,795	302	School of Psychiatric Nursing	310,132	
241,200	303	Preventive Services	156,011	
8,190,587	304	Provincial Mental Hospitals	6,058,717	
215,954	305	Mental Health Centre	117,734	
10	306	Mental Health Care (Federal Programme)	10	
1,022,704	307	Homes for the Aged	690,757	
248,131	308	Civil Defence	221,892	
72,912	309	"Provincial Elections Act"	115,482	
10	310	"Public Inquiries Act"	98,581	
62,000	311	Statutory Requirements pursuant to "Civil Service Superannuation Act"	40,233	
45,000	312	Retiring Allowance—"Civil Service Act," sec. 69, and other Government employees	21,171	
30,000	313	"Members of the Legislative Assembly Superannuation Act"	11,568	
3,500	314	Temporary Assistance	----	
$14,708,547				10,949,683
		Public Utilities Commission:		
$95,084	315	"Public Utilities Act" and "Cemeteries Act"	$70,171	
239,124	316	"Motor Carrier Act"	151,312	
$334,208				221,483
		Carried forward		$132,395,763

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$132,395,763
		Department of Public Works:		
$20,680	317	Minister's Office	$14,312	
147,008	318	General Administration	100,978	
735,246	319	Parliament Buildings (Maintenance)	491,061	
76,644	320	Government House (Maintenance)	36,850	
2,446,425	321	Government Buildings (Maintenance)	1,780,789	
390,000	322	Rentals	253,837	
42,822	323	Gas Division	10	
5,111	324	Steam-boiler Inspection	50,700	
10	325	Electrical Energy Inspection	10	
114,000	326	Temporary Assistance	88,489	
$3,977,946				2,817,036
		Railway Department:		
$950	327	Minister's Office	$403	
64,527	328	General Administration	46,041	
$65,477				46,444
		Department of Recreation and Conservation:		
$21,428	329	Minister's Office	$16,350	
29,800	330	General Administration	6,955	
20,232	331	Fisheries Branch	11,618	
		Game Branch:		
260,106	332	Administration	226,339	
225,216	333	Fisheries Management Division	189,620	
88,391	334	Game Management Division	56,138	
128,708	335	Destruction of Predatory Animals and Birds	84,971	
228,987	336	Tourist Traffic	190,362	
37,960	337	Photographic Branch	30,613	
924,452	338	Provincial Parks	919,579	
$1,965,280				1,732,545
$33,332,182	339	Hospital Insurance Service	$27,434,222	
1,400,000		*Less* Hospital Construction Fund	1,182,588	
$31,932,182				26,251,634
$208,526,533		Departmental Expenditure, including Public Debt		$163,243,422
		Capital Expenditure out of Income:		
$50,300,000	340	Roads, Bridges, and Ferries	$44,323,787	
4,547,632		*Less* gasoline tax (Highway Development Fund)	2,823,132	
$45,752,368			$41,500,655	
1,812,742	341	Forest-development Roads	1,375,700	
850,000	342	Park Development	725,324	
120,000	343	Forestry Administration Buildings and Property	90,906	
1,375,000	344	Mining-roads	150,306	
7,020,425	345	Construction of Provincial Buildings	5,951,235	
271,250	346	Okanagan Flood-control	382,413	
297,000	347	Water Investigations and Power Studies	258,296	
100,000	348	Iron-ore Surveys	37,067	
15,000	349	Renovations to British Columbia House, London	10,342	
25,000	350	Game Conservation Projects	15,938	
		Recoverable Expenditure:		
305,000	351	Development and Construction of Housing Projects	----------	
25,000	352	Assistance to Improvement Districts under "Water Act"	----------	
----------	352A	"University Endowment Lands Administration Act"—Advances to University of British Columbia	1,000,000	
$57,968,785		*Capital Expenditure out of Income*		$51,498,182

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1957—*Continued*

Estimated for 12 Months Ending Mar. 31, 1958	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1957	
		CURRENT ACCOUNT—*Continued*		
	353	Debt Redemption:		
$15,000,000		Supplementary sinking fund	$15,000,000	
6,104,422		Transferred from deferred revenue	6,104,422	
$21,104,422				$21,104,422

(A 4)

STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1ST, TO DECEMBER 31ST, 1957

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1957
"B.C. Loan Act, 1951": Section 3 (*a*)	Buildings and Furnishings	$39,878.26
"B.C. Loan Act, 1952": Section 3 (*c*)	Vancouver General Hospital for University of British Columbia	208,152.48
		$248,030.74

(A 5)

STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES, UNDER AUTHORITY OF THE LEGISLATURE, FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1957

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1957
"Revenue Surplus Appropriation Act, 1947": Section 2 (*a*)	Roads	$3,624.36

RECAPITULATION

EXPENDITURE MADE FROM LOANS AND REVENUE SURPLUSES

Roads, Bridges, Ferries, etc.	$3,624.36
Buildings and Furnishings	39,878.26
British Columbia University Buildings	208,152.48
	$251,655.10

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1957 AND 1958

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1957		
		DEPARTMENT OF HIGHWAYS		
Mar. 29, 1957	37	Supplementing Vote 209 (Snow-removal)	$1,050,000.00	$770,446.77
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Feb. 4, 1957	36	Payment to the Village of Keremeos of one-half the taxes levied upon real property within the village, incorporated by Letters Patent October 30th, 1956	2,651.87	2,651.87
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1958		
		DEPARTMENT OF AGRICULTURE		
June 11, 1957	6	Compensation payable to Barkwills Limited to cover losses arising from Oriental fruit-moth eradication programme on the Barkwill Orchard	13,700.00	13,700.00
July 8, 1957	8	Additional advance to Milk Board to enable carrying out of provisions of section 24 (6) of General Order No. 1, passed by Milk Board under "Milk Industry Act"	10,000.00	10,000.00
July 9, 1957	10	Grant to Dawson Creek Exhibition Association	5,000.00	5,000.00
Aug. 9, 1957	13	Grants to assist in improvement of fair grounds and erection of buildings to:—		
		Prince George Agricultural and Industrial Association $2,000.00		
		Inonoaklin Farmers' Institute Agricultural Fair, Edgewood 1,500.00		
		East Kootenay Agricultural and Industrial Exhibition, Windermere 3,000.00		
		Interior Provincial Exhibition Association, Armstrong 7,500.00	14,000.00	14,000.00
July 31, 1957	15	Repayable advance to the Co-operative Fruit Growers' Association of Wynndel *re* construction of a potato-warehouse under the "Canada-British Columbia Potato-warehouse Construction Assistance Act"	45,000.00	26,346.15
Aug. 17, 1957	17	Repayable advance to the Grand Forks Potato Growers' Co-operative Association *re* construction of a potato-warehouse under the "Canada-British Columbia Potato-warehouse Construction Assistance Act"	60,000.00	41,381.74
Sept. 11, 1957	20	Grant to Cowichan Exhibition Association to assist in improvement of fair grounds and erection of buildings	5,000.00	5,000.00
Sept. 11, 1957	21	Grant to Vancouver Island Exhibition Association to assist in improvement of fair grounds and erection of buildings	10,000.00	10,000.00
		DEPARTMENT OF THE ATTORNEY-GENERAL		
June 21, 1957	7	Supplementing Vote 69 (Pre-release Forest Camps)	35,000.00	----------
July 31, 1957	11	Reimbursement of moneys contained in exhibits missing from Vancouver Registry of the Supreme Court	8,312.68	8,312.68
		DEPARTMENT OF EDUCATION		
May 3, 1957	3	Provision of additional funds over and above amounts provided *re* capital expenditure for buildings, College of Education, Vancouver	61,000.00	55,203.11
July 29, 1957	5	Estimated cost of investigation of the Hoxsey treatment for cancer by the University of British Columbia	12,500.00	12,500.00
		DEPARTMENT OF FINANCE		
Apr. 26, 1957	2	To authorize payment of subsidy received from Government of Canada to Pacific Great Eastern Railway Company	500,000.00	----------
Oct. 21, 1957	26	Grants relative to potato-warehouse construction under the "Canada-British Columbia Potato-warehouse Construction Assistance Act"	30,375.00	----------
Jan. 14, 1958	32	Estimated cost of leasing, altering, decorating, and furnishing premises for the Honourable Gordon McGregor Sloan, Forestry Advisor, for the fiscal year ending March 31st, 1958	20,000.00	----------
		Carried forward	$1,882,539.55	$974,542.32

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1957 AND 1958—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1958—*Continued*		
		Brought forward	$1,882,539.55	$974,542.32
		DEPARTMENT OF HEALTH AND WELFARE		
Sept. 11, 1957	19	Grant to Columbia Coast Mission, Incorporated, to help pay construction cost of hospital ship "Columbia"	10,000.00	10,000.00
Oct. 30, 1957	27	Estimated cost of relocating houses at Japanese project on Government property, with a view to turning them over to the Japanese residents	30,000.00	23,572.06
		DEPARTMENT OF HIGHWAYS		
July 9, 1957	9	Supplementing Vote 346 (Okanagan Flood-control)	400,000.00	----------
Oct. 22, 1957	25	Estimated cost of extending wing dam on Bear River so that air strip at Stewart is adequately protected during high-water periods	10,000.00	116.40
Dec. 6, 1957	31	Grant to The Corporation of the District of Mission to assist in defraying the cost of necessary road construction	10,000.00	10,000.00
		DEPARTMENT OF LABOUR		
Aug. 9, 1957	14	Grant to B.C. Federation of Labour to assist in meeting costs of International seminar being held at Banff by International Confederation of Free Trade Unions	2,000.00	2,000.00
Aug. 9, 1957	16	Expenses in connection with a Government-supervised strike vote of employees in the lumber industry on Vancouver Island and the west coast of the Mainland	12,000.00	11,994.83
Dec. 6, 1957	30	Expenses in connection with a Government-supervised strike vote of employees in the pulp and paper industry	400.00	371.79
Jan. 22, 1958	34	Fees and expenses of Mr. N. F. Parkinson *re* consultations with respect to a report of inquiry into certain aspects of the silicosis problem in British Columbia	549.25	----------
		DEPARTMENT OF LANDS AND FORESTS		
May 10, 1957	4	Grant to assist in defraying the 1956/57 operating deficit of the B.C. Fruitlands Irrigation District	15,000.00	15,000.00
		DEPARTMENT OF MINES		
Apr. 26, 1957	1	Purchase of equipment and supplies for Analytical and Assay Branch Laboratory, Department of Mines	15,000.00	6,233.13
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Aug. 7, 1957	12	Payment to the Village of Houston of the taxes levied upon the real property within the village, incorporated by Letters Patent March 4th, 1957	2,259.33	2,259.33
Aug. 28, 1957	18	Payment to the Village of Golden of the taxes levied upon the real property within the village, incorporated by Letters Patent June 26th, 1957	8,648.38	8,648.38
Sept. 23, 1957	22	Payment to Village of Sidney of 1957 taxes levied by the Province on land and improvements included in the Village of Sidney extension by Supplementary Letters Patent on March 11th, 1957	107.09	107.09
Oct. 21, 1957	23	Payment to Village of Cowichan Lake of 1957 taxes levied by the Province on land and improvements included in the Village of Cowichan Lake extension by Supplementary Letters Patent on April 30th, 1957	49.98	49.98
Oct. 22, 1957	24	Payment to Village of Williams Lake of 1957 taxes levied by the Province on land and improvements included in the Village of Williams Lake extension by Supplementary Letters Patent on April 18th, 1957	165.28	165.28
Nov. 2, 1957	28	Payment to City of Vernon of 1957 taxes levied by the Province on land and improvements included in the City of Vernon extension by Supplementary Letters Patent on June 26th, 1957	395.12	395.12
Nov. 2, 1957	29	Payment to the Village of Squamish of proportion of taxes levied by the Province on land and improvements included in the Village of Squamish extension by Supplementary Letters Patent on July 31st, 1957	855.04	855.04
Jan. 22, 1958	33	Payment to the Village of Oliver of 1957 taxes levied by the Province on land and improvements included in the Village of Oliver extension by Supplementary Letters Patent on January 11th, 1957	1,763.21	----------
			$2,401,732.23	$1,066,310.75

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1957/58 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $690,715.52.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1957

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1st, 1956, to March 31st, 1957, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	DEPARTMENT OF AGRICULTURE			
4	Minister's Office	$15,312.00	$15,534.45	$222.45
20	4-H Clubs	15,786.00	15,816.17	30.17
21	Land Settlement Board	10,380.00	10,588.98	208.98
23	Southern Okanagan Lands Project	41,557.00	72,259.89	30,702.89
	DEPARTMENT OF THE ATTORNEY-GENERAL			
42	Securities Office	20,274.00	21,335.74	1,061.74
47	Official Administrator	60,980.00	61,164.15	184.15
49	Official Guardian	6,620.00	6,825.54	205.54
52	Official Stenographers	110,192.00	113,358.33	3,166.33
53	Motor-vehicle Branch	832,126.00	842,479.34	10,353.34
55	Sundry Incidental Police Expense	35,000.00	40,503.81	5,503.81
56	Doukhobor Affairs	285,000.00	304,276.25	19,276.25
59	Oakalla Prison Farm	1,764,493.00	1,773,331.43	8,838.43
66	Forest Camp	69,450.00	87,910.10	18,460.10
67	Temporary Assistance, Gaols	145,000.00	148,685.58	3,685.58
70	Fisheries Management Division	168,319.00	175,221.36	6,902.36
73	Administration of Justice	320,600.00	338,197.73	17,597.73
75	Promotion of Uniformity of Legislation	1,500.00	1,775.90	275.90
76	Coroners' Inquests and Inquiries	43,000.00	55,285.34	12,285.34
79	Constitutional Litigation and General Law Costs	22,000.00	24,439.77	2,439.77
81	Temporary Assistance, Other than Gaols	170,440.00	186,984.32	16,544.32
83	In Aid of Removal of Discriminatory Freight and Express Rates	10,000.00	15,659.02	5,659.02
	DEPARTMENT OF EDUCATION			
95	Central Microfilm Bureau	49,006.00	49,060.44	54.44
99	Text-book Branch	10.00	122,398.81	122,388.81
101	School for the Deaf and the Blind	248,600.00	258,985.95	10,385.95
107	Federal-Provincial Training Programmes	274,350.00	356,432.20	82,082.20
114	Free Text-books, Maps, etc.	465,000.00	470,056.14	5,056.14
118	Incidentals, Grants, and Contingencies	21,000.00	21,330.07	330.07
	DEPARTMENT OF FINANCE			
125	Agent-General's Office and British Columbia House, London, England	26,429.00	32,480.32	6,051.32
134	Office Furniture and Equipment	10.00	15.18	5.18
135	Motor-vehicles and Accessories	10.00	468.76	458.76
	DEPARTMENT OF HEALTH AND WELFARE			
155	Provincial Infirmaries	545,491.00	563,859.80	18,368.80
174	Division of Vital Statistics	234,589.00	234,722.37	133.37
181	Temporary Assistance, Health	43,700.00	45,064.98	1,364.98
186	Medical Services Division	39,330.00	43,188.52	3,858.52
191	Administration and Operation of Project and Pavilion for Japanese at New Denver	60,000.00	61,990.65	1,990.65
194	Maintenance of Dependent Children and Grants to Homes	1,619,300.00	1,670,657.92	51,357.92
203	Disabled Persons' Allowances	200,000.00	222,953.17	22,953.17
204	Temporary Assistance, Welfare	19,000.00	19,317.77	317.77
	DEPARTMENT OF HIGHWAYS			
219	Temporary Assistance	93,000.00	101,980.20	8,980.20
	DEPARTMENT OF LABOUR			
224	Apprenticeship Branch	107,662.00	128,905.40	21,243.40
	DEPARTMENT OF LANDS AND FORESTS			
	Surveys and Mapping Branch:			
235	Administration	24,818.00	24,818.42	.42
239	Topographic Division	282,519.00	288,028.74	5,509.74
241	Water Rights Branch	278,720.00	279,803.90	1,083.90
242	Hydraulic Surveys	161,100.00	161,478.67	378.67
243	Fraser River Basin Board	99,915.00	108,827.00	8,912.00
	Carried forward	$9,014,588.00	$9,578,458.58	$536,870.58

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1957—*Continued*

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
	Brought forward	$9,014,588.00	$9,578,458.58	$536,870.58
	DEPARTMENT OF LANDS AND FORESTS—*Continued*			
	Forest Service:			
248	Salaries	1,953,104.00	1,977,123.45	24,019.45
249	Expenses	912,920.00	917,657.77	4,737.77
250	Reforestation and Forest Nursery	346,217.00	366,355.98	20,138.98
262	Forest Surveys	538,470.00	711,644.30	173,174.30
	DEPARTMENT OF MINES			
272	Petroleum and Natural Gas Conservation Branch	26,800.00	27,919.57	1,119.57
279	Temporary Assistance	13,076.00	14,561.17	1,485.17
280	Iron-ore Surveys	25,000.00	25,010.50	10.50
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
289	General Administration	40,684.00	41,175.95	491.95
291	Civil Service Commission	140,861.00	144,862.07	4,001.07
293	Superannuation Branch	10.00	2,459.79	2,449.79
298	Government House	17,248.00	18,695.87	1,447.87
	DEPARTMENT OF PUBLIC WORKS			
330	Temporary Assistance	110,871.00	111,005.46	134,46
	DEPARTMENT OF TRADE AND INDUSTRY			
335	British Columbia Government Travel Bureau	181,320.00	190,681.16	9,361.16
336	Bureau of Economics and Statistics	232,676.00	244,676.69	12,000.69
	CAPITAL EXPENDITURE OUT OF INCOME			
343	Roads, Bridges, and Ferries	46,098,043.00	50,242,894.23	4,144,851.23
348	Construction of Provincial Buildings	8,485,000.00	8,805,338.00	320,338.00
		$68,163,888.00	$73,420,520.54	$5,256,632.54

(E)

TREASURY BOARD OVERRULINGS

Nil.

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1958

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