PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1955-56

Pursuant to the Provisions of the
"Audit Act," Chapter 22, R.S.B.C. 1948

Interim Financial Statements

For the Nine Months Ended December 31st

1955

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1956

To the Honourable FRANK MACKENZIE ROSS, C.M.G., M.C.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the "Audit Act," chapter 22, R.S.B.C. 1948.

Respectfully submitted.

W. A. C. BENNETT,
Premier and Minister of Finance.

Department of Finance,
Victoria, January 17th, 1956.

VICTORIA, January 17th, 1956.

The Honourable W. A. C. Bennett,
Premier and Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the "Audit Act," R.S.B.C. 1948, chapter 22, the following:—

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(A) Statements of Revenue and Expenditure for the First Nine Months of the Fiscal Year 1955–56, viz., April 1st, 1955, to December 31st, 1955. The statements of current account are presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 42 (*a*)).

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Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

SUMMARY OF INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955

Estimated for 12 Months to Mar. 31, 1956		Interim Period Apr. 1 to Dec. 31, 1955
	REVENUE	
$30,000	Department of Agriculture	$28,555
35,514,000	Department of the Attorney-General	26,803,510
4,050	Department of Education	6,040
137,471,319	Department of Finance	110,868,547
25,000	Department of Fisheries	20,209
105,500	Department of Health and Welfare	80,178
10,000	Department of Highways	19,639
1,500	Department of Labour	3,804
18,095,000	Department of Lands and Forests	19,955,103
100	Legislation	700
2,200,000	Department of Mines	3,840,809
6,500	Department of Municipal Affairs	6,889
76,500	Department of the Provincial Secretary	800
550,000	" Public Utilities Act " and " Motor Carrier Act "	171,462
4,000	Railway Department	2,613
4,000	Department of Trade and Industry	----------
425,000	Refunds of Expenditure	57,089
$194,522,469		$161,865,947
	EXPENDITURE	
$15,349,564	Public Debt	$10,804,973
212,100	Legislation	7,722
32,520	Premier's Office	23,845
1,207,450	Department of Agriculture	818,648
7,331,596	Department of the Attorney-General	5,313,816
41,856,563	Department of Education	36,862,304
18,108,672	Department of Finance	14,062,994
40,923	Department of Fisheries	29,352
27,784,257	Department of Health and Welfare	19,662,008
13,104,543	Department of Highways	8,389,508
484,532	Department of Labour	324,293
9,048,472	Department of Lands and Forests	6,400,633
707,400	Department of Mines	449,223
143,129	Department of Municipal Affairs	201,368
12,165,517	Department of the Provincial Secretary	8,860,305
326,441	Public Utilities Commission	217,921
2,790,677	Department of Public Works	1,969,474
51,650	Railway Department	37,331
748,952	Department of Trade and Industry	612,402
28,881,242	Hospital Insurance Service	20,660,932
31,683,141	Capital Expenditure out of Income	21,926,306
$212,059,341		$157,635,358
	Excess of Revenue over Expenditure for the Nine Months Ended December 31st, 1955	4,230,589
		$161,865,947

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955

Estimated for 12 Months Ending Mar. 31, 1956	Service	Revenue for 9 Months Ended Dec. 31, 1955	
	Department of Agriculture:		
$30,000	Miscellaneous Receipts		$28,555
	Department of the Attorney-General:		
$35,000	"Administration Act"—Fees, etc.	$41,609	
250,000	Companies Branch	246,298	
400,000	Court Fees and Fines	384,240	
2,000	Dog Licences	5,154	
80,000	"Fire Marshal Act"—Fees, etc.	5,901	
1,050,000	"Game Act"—Fees and Licences	1,034,866	
21,250,000	"Government Liquor Act, 1953"	15,650,000	
130,000	"Insurance Act"	15,524	
1,500,000	Land Registry Fees	1,497,507	
400,000	Law Stamps	359,730	
	"Motor-vehicle Act":		
1,650,000	Registration Fees, etc.	1,010,522	
8,500,000	Annual Licences, Motor-vehicles (Except Motor-cycles)—accrual basis	6,375,000	
60,000	Annual Licences, Chauffeurs	26,552	
45,000	"Moving Pictures Act"	39,431	
12,000	"Real-estate Agents' Licensing Act"	12,750	
10,000	"Securities Act"	8,457	
60,000	Sheriffs' Fees	48,683	
40,000	Trade Licences	19,561	
40,000	Miscellaneous Receipts	21,725	
$35,514,000			26,803,510
	Department of Education:		
$4,000	Teachers' Certificates	$6,025	
50	Miscellaneous Receipts	15	
$4,050			6,040
	Department of Finance:		
	Government of Canada:		
$29,151	Annual Interest	$21,863	
220,000	Annual Subsidy	165,000	
932,168	Annual Grant *per Capita*	699,126	
100,000	Annual Grant for Lands Conveyed	75,000	
45,465,000	Rental Fee for Leased Tax Fields	34,102,586	
1,000,000	Percentage of Power Corporation Tax—accrual basis	750,000	
$47,746,319		$35,813,575	
2,300,000	Amusements Tax	1,530,156	
1,500,000	Fuel-oil Tax	1,051,992	
18,250,000	Gasoline Tax	15,274,436	
1,000,000	Interest, Miscellaneous	784,690	
	Land Taxes:		
	General:		
250,000	Farm Land	218,180	
2,650,000	Improved Land	2,413,065	
135,000	Wild Land	139,031	
95,000	Coal Land "A" and "B"	99,504	
	Forest:		
650,000	Forest Land	515,507	
650,000	Timber Land	680,047	
5,000	Tree-farm Land	7,838	
425,000	"E. & N. Railway Belt Land Tax Act"	944,513	
1,500,000	Logging Tax	1,096,030	
2,000,000	Mining Tax	910,525	
125,000	Probate Fees	107,698	
950,000	Pari-mutuel Betting Tax	965,203	
57,000,000	Social Services Tax	48,011,772	
30,000	Trust Deposits Reverted to the Crown	.....	
60,000	Unworked Crown-granted Mineral Claims	56,602	
150,000	Miscellaneous Receipts	248,183	
$137,471,319			110,868,547
	Department of Fisheries:		
$25,000	Fish-buyers' and Miscellaneous Licences		20,209
	Carried forward		$137,726,861

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	Service	Revenue for 9 Months Ended Dec. 31, 1955	
	Brought forward		$137,726,861
	Department of Health and Welfare:		
$45,000	Marriage Licences	$35,991	
60,000	Vital Statistics	43,808	
500	Miscellaneous Receipts	379	
$105,500			80,178
	Department of Highways:		
$10,000	Miscellaneous Receipts		19,639
	Department of Labour:		
$1,000	Elevator Inspection and Examination Fees	$3,296	
500	Trade-schools Regulation Fees	508	
$1,500			3,804
	Department of Lands and Forests:		
$70,000	Grazing Permits and Fees	$65,885	
325,000	Land Leases, Rentals, and Fees	302,925	
500,000	Land Sales	458,762	
25,000	Sale of Maps and Aerial Photographs	37,162	
	Forestry Revenue:		
80,000	Timber Leases	78,893	
375,000	Timber Licences	277,810	
2,000,000	Timber Royalties	1,887,248	
13,835,000	Timber Sales	16,140,269	
810,000	Water Rentals and Recording Fees	625,796	
75,000	Miscellaneous Receipts	80,353	
$18,095,000			19,955,103
	Legislation:		
$100	Private Bills Fees		700
	Department of Mines:		
$2,000,000	Coal, Petroleum, and Natural-gas Leases and Fees	$3,634,619	
50,000	Free Miners' Certificates	54,785	
150,000	Mining Receipts, General	151,405	
$2,200,000			3,840,809
	Department of Municipal Affairs:		
$500	Miscellaneous Receipts	$7	
6,000	Regulated Areas	6,882	
$6,500			6,889
	Department of the Provincial Secretary:		
$75,000	Queen's Printer (net profits)	----------	
1,500	Miscellaneous Receipts	$800	
$76,500			800
	"Public Utilities Act" and "Motor Carrier Act":		
$550,000	Miscellaneous Receipts		171,462
	Railway Department:		
$4,000	Inspection Fees		2,613
	Department of Trade and Industry:		
$4,000	Miscellaneous Receipts		----------
	Refunds of Expenditure:		
$50,000	Charged to Income	$57,089	
375,000	Charged to Loans	----------	
$425,000			57,089
$194,522,469	Total Revenue for Nine Months April 1st to December 31st, 1955		$161,865,947

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT		
	1	Public Debt:		
$5,972,239		Interest	$4,479,180	
18,000		Currency, Exchange, etc.	9,500	
7,030,722		Sinking Funds	5,273,042	
5,141,410		Redemption of Debt	3,856,058	
$18,162,371			$13,617,780	
2,812,807		*Less* recoverable, Highway Development Fund	2,812,807	
$15,349,564				$10,804,973
$212,100	2	Legislation		7,722
$32,520	3	Premier's Office		23,845
		Department of Agriculture:		
$15,024	4	Minister's Office	$11,652	
71,710	5	General Administration	47,053	
20,804	6	Markets Branch	16,050	
133,018	7	Horticultural Branch	103,201	
18,834	8	Plant Pathology Branch	12,318	
9,030	9	Entomology Branch	7,913	
13,984	10	Apiary Branch	11,180	
231,816	11	Live Stock Branch	173,284	
47,240	12	Dairy Branch	33,913	
36,860	13	Poultry Branch	26,853	
37,200	14	Field Crops and Seed Improvement Branch	29,228	
9,794	15	Farmers' Institutes	6,516	
12,040	16	Women's Institutes	9,453	
39,824	17	Soil Survey Branch	27,106	
205,544	18	Agricultural Development and Extension	146,508	
25,188	19	Agricultural Engineering	18,465	
15,330	20	4-H Clubs	8,817	
10	21	Milk Board	10	
44,000	22	Temporary Assistance	21,905	
10,000	23	Motor-vehicles and Accessories	3,781	
47,500	24	Grants and Subsidies	47,025	
17,000	25	Rebates on Stumping-powder	8,656	
30,000	26	Subsidies on Agricultural Lime	15,750	
13,000	27	Federal-Provincial Farm Labour Service	13,387	
40,000	28	Farmers' Land-clearing Assistance	13,671	
18,750	29	Farmers' Domestic Water Assistance	786	
750	30	" Pound District Act "	412	
42,000	31	" Grasshopper-control Act "	756	
1,200	32	" Natural Products Marketing (B.C.) Act "	514	
----------	Stat.	" Horned Cattle Purchases Act "	2,485	
$1,207,450				818,648
		Department of the Attorney-General:		
$20,272	33	Attorney-General's Office	$15,113	
82,300	34	General Administration	63,450	
51,196	35	Companies Office	39,211	
47,342	36	Insurance Office and Real Estate Office	27,333	
19,128	37	Securities Office	13,994	
25,088	38	" Credit Unions Act "	19,898	
95,893	39	" Fire Marshal Act "	59,438	
26,219	40	Censor of Moving Pictures	20,409	
85,774	41	Sheriffs' Offices	66,829	
57,596	42	Official Administrator	39,877	
44,338	43	Official Committee	28,451	
6,428	44	Official Guardian	4,804	
541,616	45	Land Registry Offices	390,277	
248,167	46	Supreme and County Courts	172,923	
77,500	47	Official Stenographers	63,508	
741,265	48	Motor-vehicle Branch	494,980	
$2,170,122		*Carried forward*	$1,520,495	$11,655,188

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
$2,170,122		*Brought forward*	$1,520,495	$11,655,188
		Department of the Attorney-General—*Continued*		
956,000	49	Policing by Royal Canadian Mounted Police	717,000	
35,000	50	Sundry Incidental Police Expenses	20,645	
197,500	51	Doukhobor Affairs	227,888	
46,150	52	Corrections Office	35,001	
61,558	53	Nelson Gaol	42,109	
1,432,396	54	Oakalla Prison Farm	1,133,174	
148,400	55	Unit for Young Offenders	76,909	
173,535	56	Women's Gaol	86,181	
86,206	57	Prince George Women's Gaol	48,967	
153,637	58	Prince George Men's Gaol	96,661	
41,671	59	Kamloops Gaol	32,376	
113,286	60	New Haven	72,929	
65,984	61	B.C. Correctional Institution	30,313	
100,000	62	Temporary Assistance, Gaols	65,095	
105,676	63	Probation Office	79,641	
		Game Branch:		
491,995	64	Administration Division	358,170	
152,976	65	Fisheries Management Division	138,168	
79,444	66	Game Management Division	52,094	
134,450	67	Destruction of Predatory Animals and Birds	75,776	
273,600	68	Administration of Justice	197,115	
12,760	69	Crown Prosecutor's Office	9,153	
1,500	70	Promotion of Uniformity of Legislation	1,561	
43,000	71	Coroners' Inquests and Inquiries	29,247	
45,000	72	Narcotic Drug Treatment	720	
42,750	73	Alcoholic Treatment	20,000	
10,000	74	Constitutional Litigation and General Law Costs	7,389	
10,000	75	Magistrates' Convention	9,499	
70,000	76	Temporary Assistance (Other than Gaols)	73,296	
13,000	77	Incidentals and Contingencies	5,525	
10,000	78	*In Aid of Removal of Discriminatory Freight and Express Rates*	149	
6,500	79	" Court of Appeal Act "	5,052	
9,500	80	" Supreme Court Act "	6,821	
15,000	81	" County Courts Act "	11,229	
23,000	82	" Magistrates Act "	23,038	
.....	S.W. 7	Deficit of W. B. McKenzie, Deceased, Sheriff of Nanaimo	4,063	
.....	S.W. 9	Alberta Motors Ltd.—Compensation *re* forfeiture of automobile	367	
$7,331,596				5,313,816
		Department of Education:		
$15,200	83	Minister's Office	$12,049	
64,752	84	General Administration	51,125	
52,226	85	Curriculum Branch	35,413	
101,301	86	Adult Education Branch	71,964	
158,429	87	High Correspondence School	106,325	
64,790	88	Elementary Correspondence School	48,561	
80,093	89	Provincial Library	55,376	
31,732	90	Central Microfilm Bureau	23,230	
35,775	91	Provincial Archives	26,024	
128,950	92	Public Library Commission	90,043	
60,235	93	Provincial Museum	44,927	
10	94	Text-book Branch	10	
547,796	95	Inspection of Schools and School Services	417,787	
246,199	96	School for the Deaf and the Blind	174,617	
54,246	97	Teacher Education and Summer School	45,098	
78,844	98	Teacher Registration and Examinations	49,593	
128,602	99	Vancouver Normal School	98,081	
67,674	100	Victoria Normal School	57,198	
48,349	101	Accounting Branch	33,630	
264,090	102	Federal-Provincial Training Programmes	154,497	
33,845,000	103	Grants toward Cost of Education	30,232,183	
2,100,000	104	Teachers' Superannuation Fund 6%	1,575,000	
50,000	105	Special Aid to School Districts	.....	
50,000	106	Night-school Grants	16,517	
$38,274,293		*Carried forward*	$33,419,248	$16,969,004

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
$38,274,293		*Brought forward*	$33,419,248	$16,969,004
		Department of Education—*Continued*		
15,000	107	Education of Soldiers' Dependent Children and Expenses	6,951	
100,000	108	Library and Library Association Grants	94,353	
357,000	109	Free text-books, Maps, etc.	266,309	
2,900,000	110	Grant to University of British Columbia	2,900,000	
79,250	111	University Endowment Lands	79,250	
30,000	112	Special Grant to Victoria College	30,000	
10,000	113	College of Education	5,000	
10,000	114	Dental Consultant, University of British Columbia	10,000	
16,000	115	Incidentals, Grants, and Contingencies	9,212	
65,000	116	Temporary Assistance	40,525	
10	117	Advances *re* Rural School and Library Taxes	10	
10	118	Teacher-training Loan Fund	10	
.....	S.W. 15	Grant to B.C. Centenary Committee	1,436	
$41,856,563				36,862,304
		Department of Finance:		
$4,780	119	Minister's Office	$3,158	
93,702	120	General Administration	74,890	
287,026	121	Controlling and Audit Branch	200,751	
13,645	122	Agent-General's Office and British Columbia House, London, England	11,471	
10	123	Mechanical Tabulation Branch	10	
565,931	124	Consumption and Amusements Taxation Branch	412,614	
260,142	125	Real Property Taxation Branch	199,200	
48,168	126	Income Taxation	34,298	
127,696	127	"Assessment Equalization Act"	93,350	
5,775	128	Housing Commissioner	90	
209,416	129	Purchasing Commission	155,623	
10	130	Langford Warehouse	10	
10	131	Office Furniture and Equipment	24,912*	
10	132	Motor-vehicles and Accessories	16,654*	
340,056	133	Postal Branch	220,212	
1,273,445	134	Government Agents, etc.	905,137	
10,000	135	Courts of Revision and Appeal	4,064	
20,000	136	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, Cheques, etc.	7,167	
110,000	137	Temporary Assistance	55,725	
35,000	138	Incidentals and Contingencies	23,671	
660,000	139	"Civil Service Superannuation Act"—Interest on Superannuation and Retirement Funds	495,000	
1,100	140	"Dyking Assessments Adjustment Act, 1905"	.....	
5,151,750	141	"Highway Development Act"—Payment of revenue under "Gasoline Tax Act" to Highway Development Fund	2,812,807	
1,535,000	142	"Hospital Construction Act, 1950"—Payment of revenue under "Amusements Tax Act" to Hospital Construction Fund	1,535,000	
7,250,000	143	Grants in Aid of Local Government (Proportionate)	5,445,180	
6,000	144	"Supreme Court Act"—Interest on Suitors' Fund deposits	6,824	
100,000	145	Salary Contingencies	3,674	
.....	Stat.	"Flood Relief Act"	637,392	
.....	Stat.	"Municipal Superannuation Act"	52,702	
.....	Stat.	"Water Act"	567,908	
.....	S.W. 1	Grant to British Empire Games	50,000	
.....	S.W. 4	B.C. Natural Resources Conference	10,000	
.....	S.W. 14	Compensation for Tax Sale	3,500	
$18,108,672				14,062,994
		Department of Fisheries:		
$600	146	Minister's Office	$172	
40,323	147	General Administration	29,180	
$40,923				29,352
		Carried forward		$67,923,654

* Will be charged against votes applicable.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$67,923,654
		Department of Health and Welfare:		
$22,928	148	Minister's Office	$18,681	
1,760,000	149	*Per Diem* Grants under Sec. 4 of "Hospital Act"	1,320,000	
121,297	150	Accounting Division	97,286	
557,192	151	Provincial Infirmaries	370,710	
		Public Health Branch:		
268,255	152	General Services	145,275	
225,000	153	Cancer Control (Including Grants, etc.)	221,521	
194,000	154	Grants to Public Health Services, Metropolitan Areas	144,851	
110,000	155	Grant in Aid of Arthritis Control	73,333	
10	156	Crippled Children (Federal Programme)	10	
10	157	Professional Training (Federal Programme)	10	
10	158	Public Health Research (Federal Programme)	10	
		Rehabilitation:		
70,000	159	Grant to Western Society for Rehabilitation	46,667	
10	160	Medical Rehabilitation (Federal Programme)	10	
10,000	161	Rehabilitation Co-ordinator	2,862	
10	162	General Public Health (Federal Programme)	10	
10	163	Laboratory and Radiological Services (Federal Programme)	10	
10	164	Child and Maternal Health (Federal Programme)	10	
45,000	165	Grants *re* Local Health Services Building Construction	4,013	
720,830	166	Local Health Services	449,514	
232,762	167	Division of Laboratories	150,725	
216,786	168	Division of Vital Statistics	154,051	
80,562	169	Division of Venereal Disease Control	80,343	
		Division of Tuberculosis Control:		
89,798	170	Central Office, District Nursing and Social Service	55,012	
75,538	171	Travelling Clinics	42,968	
2,691,760	172	In-patient Care and Stationary Clinics	1,706,131	
10	173	Tuberculosis Control (Federal Programme)	10	
258,000	174	Poliomyelitis Pavilion	138,018	
31,500	175	Temporary Assistance	19,014	
		Social Welfare Branch:		
13,670	176	Office of the Deputy Minister	9,825	
25,354	177	Director of Welfare	18,707	
18,874	178	Family Division	31,763	
1,273,018	179	Field Service	895,365	
37,052	180	Medical Services Division	26,883	
24,000	181	Burial of Indigents	13,030	
1,000	182	"Residence and Responsibility Act"—Administration	488	
6,350,000	183	Social Allowances (Including Grants, etc.)	4,762,500	
155,000	184	Supplementary Social Allowances for Mothers' allowances Cases	114,101	
50,000	185	Administration and Operation of Project and Pavilion for Japanese at New Denver	40,171	
1,890,000	186	Medical Services, Drugs, etc.	1,201,750	
		Child Welfare Division:		
55,542	187	Administration	39,650	
1,446,300	188	Maintenance of Dependent Children and Grants to Homes	853,703	
10	189	Jewish Overseas Children	10	
121,982	190	Provincial Home	54,606	
358,588	191	Industrial School for Boys	227,738	
138,075	192	Industrial School for Girls	101,132	
		"Old-age Assistance Act," 1951, and "Blind Persons' Allowances Act," 1951:		
204,004	193	Administration	136,012	
1,844,000	194	Old-age Assistance and Blind Persons' Allowances	1,389,235	
5,775,000	195	Cost-of-living Bonus Paid to Recipients of Old-age Assistance, Universal Old Age Security, and Blind Persons' Allowances	4,190,065	
205,000	196	"Mothers' Allowances Act"	141,567	
16,500	197	Temporary Assistance	4,374	
----------	Stat.	"Disabled Persons Allowances Act"	168,038	
----------	S.W. 10	Compensation for Damages	240	
$27,784,257				19,662,008
		Carried forward		$87,585,662

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$87,585,662
		Department of Labour:		
$18,346	198	Minister's Office	$13,679	
224,150	199	General Administration	159,026	
13,560	200	Board of Industrial Relations	9,718	
26,520	201	Factories Inspection	20,040	
69,312	202	Apprenticeship Branch	32,803	
3,475	203	Trade-schools Branch	2,266	
109,257	204	Labour Relations Branch	74,684	
7,212	205	Indian Inquiry Branch	4,117	
7,400	206	Motor-vehicles and Accessories	5,277	
5,300	207	Temporary Assistance	773	
.....	S.W.	Actuarial Fees *re* Workmen's Compensation Board	1,910	
$484,532				324,293
		Department of Lands and Forests:		
$16,212	208	Minister's Office	$12,599	
		Lands Service:		
103,934	209	General Administration	76,337	
51,222	210	Accounting Division	36,690	
112,125	211	Lands Branch	75,141	
111,026	212	Inspection Division	78,029	
9,948	213	Land Settlement Board	7,256	
10,105	214	Dyking Commission	18,812	
		Surveys and Mapping Branch:		
20,616	215	Administration	14,314	
30,500	216	Special Commitments	19,276	
291,736	217	Legal Surveys Division	225,004	
102,326	218	Geographic Division	72,209	
254,048	219	Topographic Division	199,522	
183,356	220	Air Division	155,546	
248,171	221	Water Rights Branch	177,440	
47,285	222	Hydraulic Surveys	39,518	
90,000	223	Fraser River Basin Board	53,607	
15,000	224	B.C. Hydrometric Stream-gauging	15,000	
1,500	225	Grant—British Columbia Natural Resources Conference	1,500	
34,120	226	Southern Okanagan Lands Project	30,223	
200	227	" Soldiers' Land Act, 1918 "—Houses, South Vancouver	128	
10	228	" University Endowment Lands Administration Act "	10	
1,000	229	Investigation of Doukhobor Lands	11,445	
50,000	230	Temporary Assistance	23,246	
		Forest Service:		
1,802,657	231	Salaries	1,349,338	
904,650	232	Expenses	462,076	
384,220	233	Reforestation and Forest Nursery	248,641	
711,666	234	Provincial Parks	540,756	
165,238	235	Forest Management	101,948	
64,857	236	Forest Research	40,643	
50,800	237	Public Relations (Forest)	33,719	
71,458	238	Forest Ranger School	39,739	
6,000	239	Grant to Canadian Forestry Association	6,000	
43,860	240	Office Furniture and Equipment	19,585	
46,000	241	Rentals	26,799	
130,000	242	Youth Training Programme	110,403	
334,646	243	Engineering Services	269,626	
1,450,000	244	Forest Protection	1,176,127	
250,000	245	Fire Suppression	75,658	
524,960	246	Forest Surveys	452,333	
10	247	Scaling Fund	10	
10	248	Silviculture Fund	10	
38,000	249	Grazing: Range Improvement Fund	26,660	
285,000	250	Temporary Assistance	25,710	
.....	S.W. 13	Purchase of Park-site	52,000	
$9,048,472				6,400,633
		Carried forward		$94,310,588

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
		Brought forward		$94,310,588
		Department of Mines:		
$1,900	251	Minister's Office	$589	
113,784	252	General Administration	81,225	
155,604	253	Mineralogical Branch	102,400	
54,166	254	Analytical and Assay Branch	41,114	
137,196	255	Inspection Branch	92,612	
16,100	256	Grants and Subsidies	11,100	
165,000	257	Grants in Aid of Mining Roads and Trails	72,562	
25,000	258	Grub-staking Prospectors	22,129	
200	259	Subsidy *re* Explosives to Assist Bona Fide Prospectors	147	
3,000	260	Interprovincial Committee on Mining	1,349	
3,000	261	Incidentals and Contingencies	1,158	
12,450	262	Temporary Assistance	2,838	
20,000	263	" Iron and Steel Bounties Act "	20,000	
$707,400				449,223
		Department of Municipal Affairs:		
$750	264	Minister's Office	$2,576	
47,558	265	Municipal Branch	33,005	
60,021	266	Regional Planning Division	40,432	
24,300	267	Grants and Subsidies	24,300	
8,000	268	Revision of Municipal Legislation	6,910	
2,500	269	Temporary Assistance		
	S.W. 5, 16, 18, 19, 20, 21	Reimbursement of Municipal Taxes *re* Extension or Incorporation of Municipalities	94,145	
$143,129				201,368
		Department of the Provincial Secretary:		
$21,778	270	Minister's Office	$16,552	
37,758	271	General Administration	28,851	
321,000	272	Grants to Homes for Elderly Citizens *re* Construction and to Children's Homes	115,248	
110,933	273	Civil Service Commission	85,862	
11,000	274	Grants *re* Civil Service—Gratuities under sec. 76 of " Civil Service Act "	11,847	
10	275	Superannuation Branch	10	
47,000	276	Grants—Retiring allowances	35,489	
2,000,000	277	" Civil Service Superannuation Act "	1,500,000	
69,000	278	" Teachers' Pensions Act "	66,086	
10	279	Queen's Printer	10	
15,656	280	Government House	9,587	
300,000	281	Assessment on Class 13 (the Crown), " Workmen's Compensation Act "	350,000	
12,000	282	Civil Service Schedule Bond	7,260	
28,500	283	Contingencies, Incidentals, Entertainment, Grants, etc.	24,817	
160,000	284	Public Services Medical Plan	627	
130,000	285	Construction and Other Grants to Charitable and Other Associations	99,050	
50,000	286	Grant to City of Victoria		
12,056	287	Collections Office	8,135	
30	288	Farms	30	
		Provincial Mental Health Services:		
109,374	289	Headquarters	74,831	
132,979	290	Preventive Services	83,647	
7,032,588	291	Provincial Mental Hospitals	5,277,367	
10	292	Mental Health Care (Federal Programme)	10	
1,041,662	293	Homes for the Aged	657,373	
		Civil Defence:		
135,000	294	General Administration and Training	85,053	
2,500	295	Compensation for Injuries, Civil Defence Workers	107	
132,616	296	Civil Defence Matching Funds	25,729	
60,000	297	Standardization of Hose-couplings	52,192	
4,200	298	Allowance to F. A. Pauline	1,050	
70,847	299	" Provincial Elections Act "	51,665	
10	300	" Public Inquiries Act "	90,878	
$12,048,517		*Carried forward*	$8,759,363	$94,961,179

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 31, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
$12,048,517		*Brought forward*	$8,759,363	$94,961,179
		Department of the Provincial Secretary—*Continued*		
64,000	301	"Civil Service Superannuation Act"—Statutory requirements	44,693	
50,000	302	Retiring Allowances—"Civil Service Act," sec. 69, and other Government employees	26,860	
3,000	303	Temporary Assistance	1,916	
.....	Stat.	"Members of the Legislative Assembly Superannuation Act"	394	
.....	S.W. 2	Reconstruction of Industrial Shops at Essondale	16,193	
.....	S.W. 6	Grant to Strathcona Relief Fund	1,000	
.....	S.W. 8	Special Inquiry	886	
.....	S.W. 11	Grant for Construction of Armstrong Agricultural Hall	9,000	
$12,165,517				8,860,305
		Public Utilities Commission:		
$87,418	304	"Public Utilities Act"	$59,304	
236,023	305	"Motor Carrier Act"	157,631	
3,000	306	Temporary Assistance	986	
$326,441				217,921
		Department of Highways:		
$19,980	307	Minister's Office	$17,624	
1,326,878	308	General Administration	895,215	
9,828,165	309	Roads, Bridges, Ferries, Wharves, etc.	7,110,397	
50,000	310	Maintenance of Fraser River (New Westminster)	23,995	
1,500,000	311	Snow-removal	133,541	
125,000	312	Local Highways within Municipal Limits	71,954	
20,000	313	Vehicle Damage Claims, etc.	9,060	
150,000	314	Highway Signs, Signals, Traffic-control, etc.	109,087	
1,000	315	Research and Testing Services	.....	
10	316	Gravel-crushing	10	
43,500	317	Grants and Subsidies	3,350	
10	318	Equipment Fund	10	
40,000	319	Temporary Assistance	15,265	
$13,104,543				8,389,508
		Department of Public Works:		
$4,480	320	Minister's Office	$11,048	
125,271	321	General Administration	83,305	
665,856	322	Parliament Buildings (Maintenance)	457,967	
61,172	323	Government House (Maintenance)	41,983	
1,764,418	324	Government Buildings (Maintenance)	1,187,226	
15,000	325	Rentals	67,478*	
23,888	326	Gas Division	5,145	
582	327	Steam-boiler Inspection	50,286	
10	328	Electrical Energy Inspection	10	
130,000	329	Temporary Assistance	65,026	
$2,790,677				1,969,474
		Railway Department:		
$845	330	Minister's Office	$571	
50,805	331	General Administration	36,760	
$51,650				37,331
		Department of Trade and Industry:		
$15,355	332	Minister's Office	$12,060	
30,208	333	General Administration	17,984	
148,174	334	British Columbia Government Travel Bureau	99,775	
219,510	335	Bureau of Economics and Statistics	156,962	
31,205	336	Industrial and Trade Office	20,233	
14,500	337	Temporary Assistance	8,954	
115,000	338	Advertising and Publicity	96,434	
$573,952		*Carried forward*	$412,402	$114,435,718

* Will be charged against votes applicable.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1955—*Continued*

Estimated for 12 Months Ending Mar. 21, 1956	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1955	
		CURRENT ACCOUNT—*Continued*		
$573,952		*Brought forward*	$412,402	$114,435,718
		Department of Trade and Industry—*Continued*		
175,000	339	Grants—British Columbia Research Council	175,000	
.....	S.W. 12	Loan to B.C. Research Council	25,000	
$748,952				612,402
$28,881,242	340	Hospital Insurance Service		20,660,932
		Capital Expenditure out of Income:		
$20,601,237	341	Roads, Bridges, and Ferries	$16,890,624	
761,000	342	Forest-development Roads	279,371	
500,000	343	Mining-roads	448,542	
8,154,904	344	Construction of Provincial Buildings	3,757,787	
701,000	345	Okanagan Flood-control	382,489	
115,000	346	Text-book Rental Plan Loss	.....	
		Recoverable Expenditure:		
100,000	347	Development and Construction of Housing Projects	2,010	
750,000	348	Assistance to Improvement Districts under " Water Act "	165,483	
$31,683,141				21,926,306
$212,059,341		Total Expenditure for Nine Months April 1st to December 31st, 1955		$157,635,358

(A 4)

*STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1955

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1955
" B.C. Loan Act, 1951 ":		
Section 3 (*a*)	Public Buildings	$15,293.32
Section 3 (*c*)	Buildings at University of British Columbia	19,480.23
Section 3 (*d*)	Vancouver General Hospital for University of British Columbia	249,282.36
" B.C. University Loan Act, 1945 "	Buildings at University of British Columbia	1,425.53
" Highway Development Act ":		
Section 5 (*a*)	Roads, Bridges, Ferries, etc.	99,918.59
Section 5 (*b*)	Hard Surfacing	284,418.79
" Irrigation Assistance Loan Act "	Advances to Irrigation Districts	2,250.00
		$672,068.82

* This statement covers only such vouchers as have been received and entered in the books of the Controlling and Audit Branch at December 31st, 1955.

(A 5)

*STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES, UNDER AUTHORITY OF THE LEGISLATURE, FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1955

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1955
" Revenue Surplus Appropriation Act, 1944 ": Section 2 (*c*)	Public Buildings	$16,727.65
" Revenue Surplus Appropriation Act, 1947 ": Section 2 (*a*)	Roads	2,700.22
		$19,427.87

* This statement covers only such vouchers as have been received and entered in the books of the Controlling and Audit Branch at December 31st, 1955.

RECAPITULATION

EXPENDITURE MADE FROM LOANS AND REVENUE SURPLUSES

Roads, Bridges, Ferries, etc.	$102,618.81
Buildings, Equipment, etc.	32,020.97
British Columbia University Buildings and Equipment	270,188.12
Hard Surfacing	284,418.79
Irrigation Assistance	2,250.00
	$691,496.69

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1955 AND 1956

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1955		
		DEPARTMENT OF FINANCE		
Mar. 18, 1955	21	Reimbursement *re* Lot 6, Section 1, Plan 7524, Comox Land District, sold at tax sale on September 17th, 1952	$521.39	$521.39
Mar. 18, 1955	22	Compensation *re* Sub-lot A of Lot 1, Block 3, District Lot 5122, Plan 7072, Group 1, New Westminster Land District, sold at tax sale on September 17th, 1952	1,000.00	1,000.00
		DEPARTMENT OF PUBLIC WORKS		
Mar. 18, 1955	19	Cost of transferring property and assets of British Columbia Fruit Lands Limited to the Province	1,750.00	1,750.00
Mar. 18, 1955	20	Purchase of lighting fixtures at Government House	3,069.40	3,069.40
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1956		
		DEPARTMENT OF THE ATTORNEY-GENERAL		
June 4, 1955	7	To provide for payment of $4,063.81 to the Official Administrator, Nanaimo, administrator with the will annexed of the estate of W. B. McKenzie, late Sheriff of Nanaimo, being assumption by the Province of the deficit in the accounts of the late Sheriff	4,063.81	4,063.81
June 29, 1955	9	To partially recompense Alberta Motors Limited, 1574 Kingsway, Vancouver, B.C., for the loss occasioned by the forfeiture of 1949 Meteor automobile, Serial No. 0272H49-21398, Licence No. 3J578, to the Crown	367.57	367.57
		DEPARTMENT OF EDUCATION		
Nov. 1, 1955	15	Grant to British Columbia Centenary Committee for the purpose of planning and organizing centenary celebrations of the Province	5,000.00	1,499.84
		DEPARTMENT OF FINANCE		
May 10, 1955	1	Grant to British Empire Games (1954) Society to help defray deficit incurred as result of the games	50,000.00	50,000.00
May 26, 1955	4	To provide for payment to British Columbia Natural Resources Conference of the sum of $50,000 as a repayable advance, to enable the carrying-out of the compilation and publication of a British Columbia atlas of resources	50,000.00	10,000.00
Sept. 22, 1955	14	Compensation *re* Sub-lot A of Lot 1, Block 3, District Lot 5122, Plan 7072, Group 1, New Westminster Land District, sold at tax sale on September 17th, 1952	3,500.00	3,500.00
		DEPARTMENT OF HEALTH AND WELFARE		
July 5, 1955	10	To compensate Rev. Alfred E. Cook, Qualicum Beach, for damage to motor-vehicle	200.00	200.00
Nov. 17, 1955	17	Additional compensation to Rev. Alfred E. Cook	40.00	40.00
		DEPARTMENT OF LABOUR		
May 26, 1955	3	To provide for payment of actuarial firm of Pipe & Eckler for services in connection with special examination and report *re* Workmen's Compensation Board	1,910.00	1,910.00
		DEPARTMENT OF LANDS AND FORESTS		
Sept. 13, 1955	13	Purchase of Provincial park-site fronting on Okanagan Lake	52,000.00	52,000.00
		DEPARTMENT OF MUNICIPAL AFFAIRS		
May 14, 1955	5	Payment to the Village of Comox of 1954 taxes collected by the Province upon land and improvements included in the Village of Comox extension	228.22	228.22
Nov. 1, 1955	16	Payment to the Village of Comox of 1955 taxes collected by the Province upon land and improvements included in the Village of Comox extension	629.37	629.37
Dec. 20, 1955	18	Payment to the District of Powell River of 1955 taxes collected by the Province upon land and improvements within the territorial limits of the District of Powell River	90,552.75	90,552.75
		Carried forward	$264,832.51	$221,332.35

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1955 AND 1956—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1956—*Continued*		
		Brought forward	$264,832.51	$221,332.35
		DEPARTMENT OF MUNICIPAL AFFAIRS—*Continued*		
Dec. 20, 1955	19	Payment to the Village of Dawson Creek of proportion of 1955 taxes levied by the Province upon land and improvements included in the Village of Dawson Creek extension	2,600.64	2,600.64
Dec. 20, 1955	20	Payment to the Village of Qualicum Beach of proportion of 1955 taxes levied by the Province upon land and improvements included in the Village of Qualicum Beach extension	102.06	102.06
Dec. 20, 1955	21	Payment to the Village of Squamish of proportion of 1955 taxes levied by the Province upon land and improvements included in the Village of Squamish extension	32.24	32.24
Jan. 10, 1956	22	Grant to Village of Lumby	2,900.00	----------
Jan. 17, 1956	23	Payment to the District of Powell River of 1955 taxes collected by the Province upon land and improvements within the territorial limits of the District of Powell River	3,172.90	----------
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
May 14, 1955	2	Allocation of funds to assist in reconstruction of industrial shops at Essondale demolished by fire	30,000.00	16,193.13
June 2, 1955	6	Grant to Strathcona Relief Fund	1,000.00	1,000.00
June 29, 1955	8	To provide for payment of $886.04 *re* expenses of inquiry by His Honour Judge F. K. Grimmett into circumstances connected with injuries sustained by F. F. Palenchuk while a patient in Essondale	886.04	886.04
Aug. 2, 1955	11	Grant to Armstrong Exhibition Board for construction of agricultural hall	9,000.00	9,000.00
		DEPARTMENT OF TRADE AND INDUSTRY		
Aug. 26, 1955	12	Loan to British Columbia Research Council for construction of addition to laboratories	25,000.00	25,000.00
			$339,526.39	$276,146.46

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1955–56 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $205,156.72.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1955

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1st, 1954, to March 31st, 1955, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
2	Legislation	$210,900.00	$239,996.41	$29,096.41
	DEPARTMENT OF THE ATTORNEY-GENERAL			
43	Land Registry Offices	525,133.00	525,467.44	334.44
45	Official Stenographers	73,700.00	81,644.68	7,944.68
46	Motor-vehicle Branch	812,741.00	884,148.57	71,407.57
52	Oakalla Prison Farm	1,413,750.00	1,423,145.42	9,395.42
57	Kamloops Gaol	42,040.00	42,587.73	547.73
61	Fisheries Management Division	163,841.00	182,505.62	18,664.62
62	Game Management Division	76,826.00	80,797.77	3,971.77
64	Administration of Justice	269,500.00	347,006.68	77,506.68
70	Constitutional Litigation and General Law Costs	10,000.00	20,651.73	10,651.73
	DEPARTMENT OF EDUCATION			
78	Minister's Office	15,556.00	15,811.68	255.68
79	General Administration	47,456.00	49,109.81	1,653.81
80	Curriculum Branch	49,996.00	54,161.23	4,165.23
82	High Correspondence School	174,102.00	174,309.99	207.99
90	Inspection of Schools and School Services	521,965.00	532,051.30	10,086.30
	DEPARTMENT OF FINANCE			
113	General Administration	91,426.00	91,596.14	170.14
115	Agent-General's Office and B.C. House, London, England	14,541.00	14,946.78	405.78
122	Purchasing Commission	202,672.00	205,890.16	3,218.16
125	Motor-vehicles and Accessories	10.00	2,329.48	2,319.48
128	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, Cheques, etc.	18,500.00	24,450.50	5,950.50
	DEPARTMENT OF HEALTH AND WELFARE			
140	Minister's Office	23,696.00	24,049.08	353.08
174	Social Allowances (Including Grants)	6,510,000.00	6,596,789.06	86,789.06
177	Medical Services, Drugs, etc.	1,850,000.00	1,947,832.23	97,832.23
180	Maintenance of Dependent Children and Grants to Homes	1,245,860.00	1,305,458.62	59,598.62
181	Jewish Overseas Children	10.00	25.00	15.00
	DEPARTMENT OF LABOUR			
193	Trade-schools Regulation	3,475.00	3,494.65	19.65
	DEPARTMENT OF LANDS AND FORESTS			
199	Minister's Office	16,360.00	16,785.58	425.58
217	"Soldiers' Land Act" (Southern Okanagan Lands Project)	37,679.00	44,355.52	6,676.52
223	Provincial Parks	732,194.00	749,921.48	17,727.48
232	Engineering Services	277,217.00	286,127.26	8,910.26
	DEPARTMENT OF MINES			
246	Subsidy *re* Explosives to Assist Bona Fide Prospectors	200.00	295.99	95.99
	DEPARTMENT OF THE PROVINCIAL SECRETATY			
257	General Administration	39,604.00	40,400.03	796.03
	DEPARTMENT OF PUBLIC WORKS			
291	Minister's Office	22,646.00	23,170.42	524.42
293	Mechanical Supervision and Inspection Branch	98,240.00	99,465.30	1,225.30
296	Government Buildings (Maintenance) (Except Parliament Buildings and Government House)	1,759,158.00	1,871,957.70	112,799.70
307	Steam-boiler Inspection, Vancouver	1,542.00	12,345.83	10,803.83
	DEPARTMENT OF TRADE AND INDUSTRY			
313	General Administration	40,494.00	42,476.05	1,982.05
		$17,393,030.00	$18,057,558.92	$664,528.92

(E)

TREASURY BOARD OVERRULINGS

Nil

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