PROVINCE OF BRITISH COLUMBIA

PUBLIC ACCOUNTS

FISCAL YEAR ENDED MARCH 31, 1953

PERIOD FROM APRIL 1, 1952, TO MARCH 31, 1953

VICTORIA, B.C.
Printed by DON MCDIARMID, Printer to the Queen's Most Excellent Majesty.
1953

To Colonel the Honourable CLARENCE WALLACE, C.B.E.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1953.

E. M. GUNDERSON, C.A.,
Minister of Finance.

Department of Finance,
Victoria, B.C., September 30, 1953.

VICTORIA, B.C.,
September 30, 1953.

The Honourable E. M. Gunderson, C.A.,
Minister of Finance.

SIR,—I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1953.

Respectfully submitted.

C. J. FERBER, C.A.,
Comptroller-General.

Order of Public Accounts

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PROVINCE OF

BALANCE-SHEET

ASSETS

Page Ref. No.		1953	*1952*
	General:		
DD 19	Cash on Hand and in Banks	$21,888,137.14	*$34,300,041.64*
DD 19	Investments	39,620,271.52	*35,523,411.52*
DD 19	Accounts and Taxes Receivable	3,797,581.82	*3,291,835.49*
DD 20	Loans and Advances	201,249,263.15	*191,229,445.41*
DD 20	Agreements of Sale, Mortgages Receivable, and Properties Held for Sale	2,602,348.43	*2,539,802.21*
DD 20	Materials and Supplies on Hand	183,838.01	*182,581.86*
DD 20	Deferred Charges—Discount on Debentures	2,052,885.12	*2,257,862.36*
DD 21	Advances to Special Project Funds	8,275,620.00	*7,598,155.11*
DD 21	Fixed Assets	210,319,741.69	*189,479,206.36*
	Superannuation and Retirement Funds:		
DD 21	Cash in Banks	1,991,153.80	*1,460,381.03*
DD 21	Investments	31,011,835.64	*27,692,161.00*
	Trust:		
DD 22	Miscellaneous Cash and Investments	6,585,264.33	*7,971,617.99*
		$529,577,940.65	*$503,526,501.98*

BRITISH COLUMBIA

AS AT MARCH 31, 1953

LIABILITIES

Page Ref. No.		1953	*1952*
	General:		
DD 22	Bonded Debt	$235,527,500.00	*$245,265,500.00*
DD 23	*Less* Sinking Funds	58,243,990.36	*48,200,350.51*
		$177,283,509.64	*$197,065,149.49*
DD 23	Treasury Bills—Government of Canada, long-term serial	21,580,697.85	*22,288,379.52*
	Treasury Bills—temporary financing	—	*3,100,259.20*
DD 24	Trust Deposits	10,952,544.30	*9,564,855.06*
DD 24	Accounts Payable	20,723,280.28	*18,961,618.95*
DD 24	Accrued Expenditure—interest on public debt	2,372,273.27	*2,457,504.66*
DD 24	Special Project Funds—unexpended balances	11,983,025.93	*12,292,148.92*
DD 25	Reserves for Losses on Realization of Assets	69,981,607.73	*65,941,251.66*
DD 25	Deferred Revenue	6,533,608.76	*330,368.94*
DD 25	Excess of Assets over Liabilities and Reserves	168,579,139.12	*134,400,805.56*
	Superannuation and Retirement Funds:		
DD 27	Civil Service Superannuation Fund	29,506,088.97	*26,368,813.47*
DD 27	Retirement Fund	3,496,900.47	*2,783,728.56*
	Trust:		
DD 27	Miscellaneous Trust Deposits	6,585,264.33	*7,971,617.99*
		$529,577,940.65	*$503,526,501.98*
DD 27	Contingent Liabilities (Net)	$33,837,855.80	*$26,997,229.15*

Loans and Advances are carried at book value as the amount of ultimate realization cannot be determined at this date.

In my opinion the Balance-sheet is properly drawn up so as to show the true financial position of the Province of British Columbia at March 31, 1953, and is in accordance with the books of the Province.

C. J. FERBER, C.A.,
Comptroller-General.

PROVINCE OF

SUMMARY OF REVENUE AND
FOR THE FISCAL YEAR

REVENUE

Page Ref. No.		Gross	Revenue Applied against Expenditure	Net
EE 1	Public Debt	$1,380,814.24	$1,380,814.24	—
DD 30	Legislation	120.00	—	$120.00
	Premier's Office	—	—	—
DD 29	Department of Agriculture	159,197.45	129,054.99	30,142.46
DD 29	Department of the Attorney-General	34,314,557.19	70,976.19	34,243,581.00
DD 29	Department of Education	666,662.38	662,104.67	4,557.71
DD 29	Department of Finance	103,504,765.03	113,446.61	103,391,318.42
DD 30	Department of Fisheries	20,218.25	—	20,218.25
DD 30	Department of Health and Welfare	3,902,664.35	3,800,651.11	102,013.24
DD 30	Department of Labour	9,607.14	8,111.14	1,496.00
DD 30	Department of Lands and Forests	22,103,380.44	108,682.02	21,994,698.42
DD 30	Department of Mines	213,810.90	1,768.37	212,042.53
DD 30	Department of Municipal Affairs	5,474.81	1,106.16	4,368.65
DD 30	Department of the Provincial Secretary	2,070,846.58	1,935,181.32	135,665.26
DD 31	"Public Utilities Act" and "Motor Carrier Act"	503,095.11	—	503,095.11
DD 31	Department of Public Works	731,733.98	722,877.17	8,856.81
DD 31	Railway Department	4,363.59	—	4,363.59
DD 31	Department of Trade and Industry	27,744.34	24,858.34	2,886.00
DD 31	Refunds of Expenditure	1,106,112.90	—	1,106,112.90
		*$170,725,168.68	$8,959,632.33	$161,765,536.35

$161,765,536.35

* Exclusive of Capital Account, Revenue Surplus Appropriation Account, and Special Funds. Complete consolidation shown on pages DD 14–17.

BRITISH COLUMBIA

EXPENDITURE BY DEPARTMENTS*
ENDED MARCH 31, 1953

EXPENDITURE

Page Ref. No.		Gross	Revenue Deducted from Expenditure	Net
EE 1	Public Debt	$28,175,404.95	$1,380,814.24	$26,794,590.71
EE 2	Legislation	207,526.37	—	207,526.37
EE 3	Premier's Office	30,079.97	—	30,079.97
EE 3–14	Department of Agriculture	1,162,304.79	129,054.99	1,033,249.80
EE 14–47	Department of the Attorney-General	5,739,396.02	70,976.19	5,668,419.83
EE 48–70	Department of Education	21,377,816.52	662,104.67	20,715,711.85
EE 70–97	Department of Finance	24,022,582.61	113,446.61	23,909,136.00
EE 98	Department of Fisheries	38,020.33	—	38,020.33
EE 98–156	Department of Health and Welfare	33,842,226.59	3,800,651.11	30,041,575.48
EE 157–161	Department of Labour	507,959.66	8,111.14	499,848.52
EE 161–210	Department of Lands and Forests	9,738,506.98	108,682.02	9,629,824.96
EE 211–214	Department of Mines	754,542.34	1,768.37	752,773.97
EE 214–216	Department of Municipal Affairs	190,511.18	1,106.16	189,405.02
EE 217–243	Department of the Provincial Secretary	12,956,453.02	1,935,181.32	11,021,271.70
EE 243, 244	" Public Utilities Act " and " Motor Carrier Act "	318,262.94	—	318,262.94
EE 245–310	Department of Public Works	16,097,106.71	722,877.17	15,374,229.54
EE 310	Railway Department	60,555.80	—	60,555.80
EE 311–314	Department of Trade and Industry	641,286.88	24,858.34	616,428.54
EE 315	Capital Expenditure Out of Revenue	6,500,000.00	—	6,500,000.00
		*$162,360,543.66	$8,959,632.33	$153,400,911.33
	Excess of Revenue over Expenditure for the fiscal year ended March 31, 1953, carried to Revenue Surplus Appropriation Account (page DD 26)			8,364,625.02
				$161,765,536.35

PROVINCE OF

CONSOLIDATED

STATEMENT OF RECEIPTS AND PAYMENTS

NET RECEIPTS

Page Ref. No.		Current Account	Capital Account	Total
DD 8	Revenue as scheduled departmentally in Statement of Revenue and Expenditure	$161,765,536.35	—	$161,765,536.35
	Deduct items included but not represented by cash received:			
	Accounts and taxes receivable	195,533.52		
	Accrued interest	85,231.39	—	280,764.91
	Current Revenue Receipts	$161,484,771.44	—	$161,484,771.44
	Sales of Provincial Bond Issues	—	—	—
	Sales of Treasury Bills	—	$22,884,500.00	22,884,500.00
	Repayment of Loans and Advances	280,698.23	—	280,698.23
	Special Project Funds:			
	Receipts	19,490,800.29	—	
	Province of B.C. contributions (charged in Revenue and Expenditure Account)	19,977,497.97	—	39,468,298.26
	Trust Deposits	1,387,689.24	—	1,387,689.24
	Other Receipts:			
	Gain on sale of Current Account investments	38,909.50	—	—
	Government of Canada—deferred revenue portion of Tax Rental Agreement	6,104,422.40	—	—
	Reduction in materials and supplies	58,651.77	—	—
	Miscellaneous non-revenue liabilities	391,274.22	—	6,593,257.89
		$209,214,715.06	$22,884,500.00	$232,099,215.06
	Cash on Hand and in Banks at Beginning of Period, April 1, 1952	25,631,769.62	8,668,272.02	34,300,041.64
		$234,846,484.68	$31,552,772.02	$266,399,256.70

BRITISH COLUMBIA

REVENUE FUND

FOR THE FISCAL YEAR ENDED MARCH 31, 1953

NET PAYMENTS

Page Ref. No.		Current Account	Capital Account	Total
DD 9	Expenditure as scheduled departmentally in Statements of Revenue and Expenditure	*$153,400,911.33	—	$153,400,911.33
	Deduct items included but not represented by cash payments: Accounts payable	1,999,799.94	—	1,999,799.94
	Current Expenditure Payments	$151,401,111.39	—	$151,401,111.39
	Increase in Investments	4,096,860.00	—	4,096,860.00
DD 26	Revenue Surplus Appropriation Account	†19,636,449.21	—	19,636,449.21
	Special Project Funds	39,966,101.86	—	39,966,101.86
EE 316	Capital Account	—	$28,778,117.57	28,778,117.57
	Other Payments:			
	Special balances paid into sinking funds	287,895.82	3,066.70	—
	Miscellaneous non-revenue liabilities	341,517.01	—	632,479.53
		$215,729,935.29	$28,781,184.27	$244,511,119.56
DD 19	Cash on Hand and in Banks at End of Period, March 31, 1953	19,116,549.39	2,771,587.75	21,888,137.14
		$234,846,484.68	$31,552,772.02	$266,399,256.70

* Includes redemption of balance of all current Treasury bills ..... $15,059,500.00 (page EE 2)
Includes payments into sinking funds ..... 7,541,678.93 (page EE 2)
Includes redemption of debentures ..... 4,738,000.00 (page EE 2)

† Includes redemption of Treasury bills ..... 10,925,259.20 (page DD 26)

PROVINCE OF BRITISH COLUMBIA

STATEMENT OF SOURCE AND APPLICATION OF FUNDS FOR THE FISCAL YEAR ENDED MARCH 31, 1953

SOURCE OF NEW FUNDS:			
Provided by the excess of revenue over expenditure for the year ended March 31, 1953 (page DD 9)	*$8,364,625.02		
Deduct non-cash items credited: Debt interest	85,231.39		
		$8,279,393.63	
,, money borrowed under various Loan Acts: Treasury bills		22,884,500.00	
,, repayment of loans and advances		280,698.23	
,, reduction in materials and supplies on hand		58,651.77	
,, gain on sale of Current Account investments		38,909.50	
,, Government of Canada—deferred revenue portion of Tax Rental Agreement		6,104,422.40	
APPLICATION OF FUNDS:			
Applied to Capital Expenditure (page EE 316)			$28,778,117.57
,, expenditure under Revenue Surplus Appropriation Acts (page DD 26)			†19,636,449.21
,, miscellaneous			3,066.70
		$37,646,575.53	$48,417,633.48
FUNDS APPLIED IN EXCESS OF FUNDS RECEIVED, accounted for by a decrease in current position as shown below:			
(*a*) Current Account	$4,874,373.68		
(*b*) Capital Account	5,896,684.27		
		10,771,057.95	
		$48,417,633.48	$48,417,633.48

STATEMENT SHOWING CHANGES IN CURRENT ASSETS AND LIABILITIES

	1953	1952	Differences	
CURRENT ASSETS:				
Cash	$21,888,137.14	$34,300,041.64		$12,411,904.50
Investments	39,620,271.52	35,523,411.52	$4,096,860.00	
Accounts receivable	3,797,581.82	3,291,835.49	505,746.33	
Non-cash adjustments				310,212.81
Advances to Special Project Funds	8,275,620.00	7,598,155.11	677,464.89	
Non-cash adjustments			46,215.72	535,000.00
CURRENT LIABILITIES:				
Trust deposits	10,952,544.30	9,564,855.06		1,387,689.24
Accounts payable	20,723,280.28	18,961,618.95		1,761,661.33
Special Project Funds—unexpended balances	11,983,025.93	12,292,148.92	309,122.99	
			$5,635,409.93	$16,406,467.88
NET DECREASE IN CURRENT POSITION, to account for funds applied in excess of funds received as shown above			10,771,057.95	
			$16,406,467.88	$16,406,467.88

*Includes redemption of balance of all current Treasury bills ..... $15,059,500.00 (page EE 2)
Includes payments into sinking funds ..... 7,541,678.93 (page EE 2)
Includes redemption of debentures ..... 4,738,000.00 (page EE 2)

†Includes redemption of Treasury bills ..... 10,925,259.20 (page DD 26)

PROVINCE OF

STATEMENT OF REVENUE BY SOURCE

REVENUE BY SOURCE	1951	1952	1953
TAXES:			
Property	$3,745,598.76	$4,137,760.91	$4,082,887.60
Sales:			
Amusements and admissions	2,535,041.07	2,803,954.45	3,135,586.41
Social security and municipal aid	28,843,604.40	31,462,240.01	34,279,238.90
Motor-fuel and fuel-oil	13,782,597.26	15,082,133.55	16,682,782.43
Mining tax	1,273,496.28	1,372,399.78	2,126,384.22
Sundry	107,146.39	95,008.07	60,938.60
FEDERAL TAX RENTAL AGREEMENT	27,861,892.03	†35,604,444.42	‡40,094,987.71
PRIVILEGES, LICENCES, AND PERMITS:			
Liquor control and regulation	271,515.81	278,453.36	283,307.46
Motor-vehicle licences and permits	9,331,013.48	9,699,414.55	10,184,190.69
Natural resources:			
Fish and game	796,247.32	905,166.49	921,991.55
Lands and forests	11,079,828.37	15,392,296.87	18,961,880.44
Minerals	222,642.28	273,860.88	2,515,585.60
Water resources	626,190.73	622,356.03	704,584.41
Other	1,278,844.69	1,504,832.06	1,542,231.69
SALES AND SERVICES:			
Bridge and ferry tolls	1,115,544.02	1,111,292.44	422,538.80
Sundry	4,358,412.58	4,756,679.23	5,640,836.82
FINES AND PENALTIES	230,835.63	298,416.22	348,790.00
INTEREST, DISCOUNT, PREMIUM, AND EXCHANGE	1,410,771.74	1,438,592.00	2,401,924.28
CONTRIBUTIONS FROM OTHER GOVERNMENTS:			
Grants-in-aid and shared-cost contributions	16,275,876.74	15,744,492.98	8,979,731.77
Subsidies	1,003,439.86	1,281,319.06	1,281,319.06
Percentage of power corporation tax	990,717.07	1,004,513.00	1,099,003.00
CONTRIBUTIONS FROM GOVERNMENT ENTERPRISES:			
Net profit, Liquor Control Board	18,517,694.86	19,596,723.10	20,480,632.14
Other	85,463.38	34,253.86	133,587.00
MISCELLANEOUS:			
Hospital insurance premiums	11,439,378.32	15,302,705.79	14,882,288.84
Other	406,035.34	364,464.37	558,727.54
NON-REVENUE RECEIPTS:			
Refund of previous years' expenditure	5,000.00	3,000.00	79,782.09
Repayment of advances	548,989.30	827,799.98	993,833.14
Sundry	39,430.07	40,193.18	24,396.70
Carried forward	$158,183,247.78	$181,038,766.64	$192,903,968.89

*** Consolidation of Current, Capital, Revenue Surplus Appropriation Accounts, and Special Funds on a gross functional basis by fiscal years.**

† Includes $5,070,609.32 previously received and carried in Deferred Revenue Account.

‡ Excludes $6,104,422.40 now received and placed to Deferred Revenue Account.

BRITISH COLUMBIA

AND EXPENDITURE BY FUNCTION*

EXPENDITURE BY FUNCTION	1951	1952	1953
GENERAL GOVERNMENT:			
Administrative:			
General	$2,924,739.95	$3,414,182.79	$3,872,669.38
Employees' benefits	1,592,150.39	1,502,004.06	1,947,649.30
Construction and maintenance of public buildings	2,136,931.47	2,526,646.50	1,760,496.41
Legislative:			
Elections	50,584.58	261,213.17	787,500.22
Legislative Assembly and Government House	256,013.02	374,141.89	303,632.90
Research, planning, and statistics	142,889.22	171,305.24	182,519.03
Other	—	35,351.90	10,000.00
PROTECTION OF PERSONS AND PROPERTY:			
Law enforcement	669,485.58	811,508.35	852,236.59
Corrections:			
Juvenile delinquents	369,257.62	457,189.90	571,034.30
Other offenders	920,244.30	1,180,181.27	1,490,711.04
Police protection	2,404,060.07	697,759.38	791,124.94
Registration, regulation, inspection, trusteeship	1,938,159.95	2,313,381.54	2,308,986.21
TRANSPORTATION AND COMMUNICATIONS:			
Highways, roads, and bridges	26,759,050.01	26,867,248.05	34,451,852.23
Railways	39,575.57	43,262.34	60,555.80
Waterways, ferries, docks, and wharves	1,180,505.32	957,490.08	1,107,454.27
HEALTH AND SOCIAL WELFARE:			
Health:			
Administration	483,790.28	485,078.87	546,351.16
Public health	2,179,081.84	2,511,059.11	2,669,795.11
Medical, dental, and allied services	1,459,833.23	1,622,390.35	1,761,859.13
Hospital care:			
General administration	2,188,599.76	2,009,701.22	1,898,776.83
Provincial Mental Hospitals	6,431,769.15	8,502,198.52	9,098,394.32
Provincial Tuberculosis Hospitals	3,132,092.21	4,383,060.16	4,389,030.94
Payments for services and grants-in-aid	17,266,275.19	19,085,231.61	23,535,113.54
Provincial Infirmaries	622,430.79	666,855.85	691,691.12
Social welfare:			
Aid to aged persons	18,036,636.98	16,197,365.52	8,774,585.61
Aid to blind persons	398,773.64	401,451.18	323,356.88
Social assistance	4,693,819.06	5,293,990.47	4,579,516.23
Mothers' allowances	396,549.75	415,420.62	411,453.11
Child welfare	897,088.03	1,150,389.49	1,219,387.69
Labour relations, industrial conciliation and arbitration	433,737.58	462,718.04	419,874.57
General administration	942,231.97	1,251,549.79	1,204,218.44
RECREATIONAL AND CULTURAL SERVICES:			
Archives, art galleries, museum, and libraries	255,728.34	353,952.00	407,286.80
Parks, beaches, and other recreational areas	351,333.79	632,623.46	1,149,907.99
Physical culture	121,600.80	131,713.82	145,315.66
Other	12,778.72	17,734.22	42,124.02
Carried forward	$101,687,798.16	$107,187,350.76	$113,766,461.77

STATEMENT OF REVENUE BY SOURCE AND

REVENUE BY SOURCE	1951	1952	1953
Brought forward	$158,183,247.78	$181,038,766.64	$192,903,968.89
TOTAL GROSS REVENUE BY SOURCE	$158,183,247.78	$181,038,766.64	$192,903,968.89
RECONCILIATION:			
Expenditure from Revenue Surplus Appropriation Account	4,853,423.25	1,331,406.55	19,636,449.21
Expenditure from Capital Account (borrowed funds)	32,991,669.35	47,473,497.91	28,778,117.57
Special Project Funds (including Hospital Insurance Fund): Expenditures in excess of revenue and Government contributions	—	—	497,803.60
	$196,028,340.38	$229,843,671.10	$241,816,339.27

EXPENDITURE BY FUNCTION—*Continued*

EXPENDITURE BY FUNCTION	1951	1952	1953
Brought forward	$101,687,798.16	$107,187,350.76	$113,766,461.77
EDUCATION:			
Schools operated by local authorities:			
Grants, construction and equipment	7,504,548.91	7,498,538.93	6,500,000.00
Grants, operating schools	11,397,131.10	12,344,563.64	14,407,682.69
Aids and services	1,051,908.37	1,292,516.78	1,648,852.90
Universities, colleges, and Normal Schools	4,471,354.32	3,255,342.20	3,247,465.53
Education of the handicapped	404,591.60	370,697.50	285,909.58
Superannuation and pensions	1,297,889.29	1,510,135.24	1,537,196.69
General administration	180,505.42	242,147.82	174,562.61
NATURAL RESOURCES AND PRIMARY INDUSTRIES:			
Fish and game	721,819.99	850,134.12	900,346.18
Forests	5,808,636.23	8,576,348.29	9,565,370.08
Lands—settlement and agriculture	2,532,432.02	2,710,656.71	3,166,109.78
Minerals and mines	669,917.95	976,345.53	817,342.62
Water resources	284,300.64	418,024.95	967,378.96
Other	82,081.16	133,838.02	6,145.41
TRADE AND INDUSTRIAL DEVELOPMENT	510,512.05	560,529.85	544,662.89
LOCAL GOVERNMENT PLANNING AND DEVELOPMENT	75,382.79	77,350.43	104,521.51
DEBT CHARGES:			
Bank charges and commission	395,019.22	251,649.79	19,633.17
Debenture discount amortized	246,006.19	213,707.17	204,977.24
Debt retirement	19,759,541.14	18,099,338.05	44,448,010.47
Interest:			
Bonded debt and Treasury bills	6,821,442.31	7,931,908.76	8,655,167.42
Other	720,881.20	727,915.53	825,508.41
CONTRIBUTIONS TO OTHER GOVERNMENTS:			
Municipal share, social security and municipal aid tax and motor-vehicle revenue	11,662,427.91	12,656,715.61	13,836,745.80
Other	—	—	53,894.30
CONTRIBUTIONS TO GOVERNMENT ENTERPRISES:			
Advance to Pacific Great Eastern Railway	7,370,000.00	7,100,000.00	5,397,000.00
Advance to B.C. Power Commission	60,000.00	9,832,540.25	—
OTHER EXPENDITURE:			
Civil Defence	5,752.84	76,430.70	236,498.33
Housing	9,664.50	53,848.64	117,233.84
University Endowment Lands	181,565.73	390,049.30	324,031.82
Flood Relief	386,925.28	103,449.44	17,467.70
Sundry	157,491.23	31,981.68	114,050.86
NON-EXPENSE AND SURPLUS PAYMENTS: Advances	399,806.85	2,085,425.33	1,561,485.69
TOTAL GROSS EXPENDITURE BY FUNCTION	$186,857,334.40	$207,559,481.02	$233,451,714.25
RECONCILIATION:			
Revenue over expenditure, Current Account	7,950,096.96	20,098,155.06	8,364,625.02
Special Project Funds (including Hospital Insurance Fund): Revenue and Government contributions in excess of expenditures	1,220,909.02	2,186,035.02	—
	$196,028,340.38	$229,843,671.10	$241,816,339.27

EXPENDITURE BY FUNCTION—Continued

EXPENDITURE BY FUNCTION	1951	1952	1953
Brought forward	$101,651,798.15	$107,187,350.76	$112,766,461.77
EDUCATION:			
Schools operated by local authorities:			
Grants, construction and equipment	7,504,424.91	7,498,538.93	6,500,000.00
Grants, operating schools	11,197,131.10	12,444,564.64	14,407,082.69
Aids and services	1,051,208.37	1,292,516.78	1,648,822.90
Universities, colleges, and Normal Schools	4,171,354.22	3,255,442.20	3,247,473.53
Education of the handicapped	104,591.60	370,097.50	285,999.58
Superannuation and pensions	1,297,389.29	1,510,135.24	1,537,109.09
General administration	180,507.42	247,147.82	174,567.01
NATURAL RESOURCES AND PRIMARY INDUSTRIES:			
Fish and game	721,819.99	850,124.12	900,346.18
Forests	5,808,434.24	8,576,448.29	9,565,370.05
Lands—settlement and agriculture	2,537,412.02	2,710,656.71	3,166,109.78
Minerals and mines	649,917.95	976,545.53	417,742.02
Water resources	284,100.64	418,024.95	567,378.95
Other	82,081.16	135,838.02	6,145.41
TRADE AND INDUSTRIAL DEVELOPMENT	510,412.05	560,529.85	544,663.89
LOCAL GOVERNMENT PLANNING AND DEVELOPMENT	75,342.79	77,550.13	104,331.51
DEBT CHARGES:			
Bank charges and commission	395,019.22	251,649.79	179,651.17
Debenture discount authorized	246,006.19	213,307.12	204,977.74
Debt retirement	19,759,721.14	18,095,138.05	44,144,010.47
Interest:			
Bonded debt and Treasury bills	6,821,444.31	7,971,906.76	8,435,167.12
Other	710,881.20	721,915.59	825,508.41
CONTRIBUTIONS TO OTHER GOVERNMENTS:			
Municipal share, social security and municipal old age and motor vehicle revenue	11,662,422.91	12,656,315.61	13,836,743.80
Other	—	—	53,804.10
CONTRIBUTIONS TO GOVERNMENT ENTERPRISES:			
Advance to Pacific Great Eastern Railway	7,270,000.00	7,100,000.00	7,707,000.00
Advance to B.C. Power Commission	60,000.00	9,232,540.35	—
OTHER EXPENDITURES:			
Civil Defence	5,752.84	76,430.70	226,498.21
Housing	9,664.50	43,848.44	117,232.84
University Endowment Lands	181,563.73	260,040.30	329,021.82
Flood Relief	346,025.28	105,449.44	17,467.70
Sundry	151,491.22	31,981.08	114,050.86
NON-EXPENSE AND SURPLUS PAYMENTS: Advances	329,806.84	2,005,425.23	1,561,845.49
TOTAL GROSS EXPENDITURE BY FUNCTION	$106,863,324.10	$107,534,484.02	$123,451,712.57
RECONCILIATION:			
Revenue over expenditure, Current Account	7,950,096.96	20,098,187.06	8,364,024.02
Special Project Funds (including Hospital Insurance Fund): Revenue and Government contributions in excess of expenditures	7,220,908.02	2,186,035.02	—
	$106,034,240.38	$129,818,671.10	$134,816,739.27

PROVINCE OF BRITISH COLUMBIA

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953

ASSETS

Cash on Hand and in Banks:		
Cash on hand		$7,248.95
Cash in chartered banks in Canada		18,970,830.47
Cash in chartered bank in Canada (loan funds)		2,771,587.75
Cash in banks in England (converted at $2.75 per £)		138,469.97
		$21,888,137.14
Investments:		
"Revenue Act," sec. 9		$39,220,334.02
	Par Value	
Government of Canada bonds	$38,275,000.00	
Canadian National Railways (Government of Canada guaranty)	1,000,000.00	
"Supreme Court Act"		399,937.50
Government of Canada bonds	$350,000.00	
Canadian National Railways (Government of Canada guaranty)	50,000.00	
		$39,620,271.52
Accounts and Taxes Receivable:		
Government of Canada:		
Shared cost agreements		$338,877.72
Deposit *re* postal meter		625.00
Other Provinces:		
Old-age assistance		10,990.56
British Columbia municipalities:		
Medical services		43,160.86
*Other:		
Property taxes		791,981.48
Grazing fees		43,808.13
Probate and succession duties		5,899.44
Timber royalty and stumpage		2,558,483.21
Sundry		3,755.42
		$3,797,581.82

* Not taken into revenue until received.
Record purposes only.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

ASSETS—*Continued*

LOANS AND ADVANCES:

British Columbia municipalities:	
Municipal works (unemployment relief)	$127,692.66
Municipal Superannuation Fund	37,067.16
Dyking districts and hospitals:	
Various dyking districts	683,598.20
Various irrigation districts	130,864.70
Various hospitals	2,654,781.94
Boards, Commissions, etc.:	
British Columbia Power Commission	29,902,983.28
Land Settlement Board	5,273,235.49
Liquor Control Board	5,985,182.75
Pacific Great Eastern Railway	152,720,338.22
Other:	
Queen's Printer Operating Account	487,003.40
Text-book Branch Operating Account	713,624.08
University Endowment Lands Administration Account	2,184,937.34
Miscellaneous	347,953.93

NOTE.—The balance-sheet carries the qualification that the above assets are carried at book value as the amount of ultimate realization cannot be determined at this date.

$201,249,263.15

AGREEMENTS OF SALE, MORTGAGES RECEIVABLE, AND PROPERTIES HELD FOR SALE:

	Receivables	Property	Total
" Soldiers' Land Act, 1918 ":			
South Vancouver houses	$4,429.23	$1,415.87	$5,845.10
Southern Okanagan project	32,746.78	1,922,794.87	1,955,541.65
General land sales	640,961.68	—	640,961.68
	$678,137.69*	$1,924,210.74	

* Not taken into revenue until received.
Record purposes only.

$2,602,348.43

MATERIALS AND SUPPLIES ON HAND:

Purchasing Commission:	
Langford warehouse	$134,666.10
Gaol and Game Branch supplies	49,002.95
Sundry	168.96

NOTE.—No record is made on the books of the Province of materials and supplies other than bulk purchases made under sec. 14, " Purchasing Commission Act," as above.

$183,838.01

DEFERRED CHARGES:

Discount on debentures	$2,052,885.12

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

ASSETS—*Continued*

ADVANCES TO SPECIAL PROJECT FUNDS:

Conservation Fund (" Water Act," R.S.B.C. 1936)		$1,152,642.10
Equipment Fund (" B.C. Loan Act, 1943," etc.)		4,000,971.00
Farmers' Land-clearing Assistance Fund (" Farmers' Land-clearing Assistance Act ")		450,000.00
Forest Development Fund (" Forest Act Amendment Act, 1948 ")		265,000.00
Forest Protection Fund (" Forest Act," R.S.B.C. 1948)		188,680.61
Hospital Insurance Stabilization Fund (" Hospital Insurance Act, 1948 ")		2,000,000.00
Industrial Development Fund (" Department of Industries Act ")		218,326.29
NOTE.—The above advances are represented as follows:—		
Accounts receivable	$1,199.002.42	
Road and land-clearing machinery	2,297,164.80	
Forest development roads	230,741.13	
Land and buildings	43,652.15	
Unexpended balances (*see* Liability Section)	2,316,378.89	
Inter-fund indebtedness	2,188,680.61	
		$8,275,620.00

FIXED ASSETS:

	Gross	Depreciation	Net
*Highways	$162,939,749.51	—	$162,939,749.51
Bridges	29,037,461.79	$11,104,882.01	17,932,579.78
Wharves	203,250.60	203,240.60	10.00
Ferries	3,390,815.73	699,281.64	2,691,534.09
Buildings and furnishings	38,625,750.21	12,643,571.98	25,982,178.23
Songhees Reserve, Victoria	773,690.08	—	773,690.08
	$234,970,717.92	$24,650,976.23	
			$210,319,741.69

* Placed on the books March 31, 1926, by order of the Treasury Board, based on mileage classification and average value determined by the Department of Public Works, plus additions to date.

SUPERANNUATION AND RETIREMENT FUNDS:

Superannuation Fund:		
Cash in chartered banks in Canada		$1,636,395.92
Investments—Bonds and debentures		27,869,693.05
	Par Value	
Government of Canada	$2,301,000.00	
Province of British Columbia	23,304,000.00	
British Columbia Power Commission (Province of British Columbia guaranty)	2,703,000.00	
Vancouver and Districts Joint Sewerage and Drainage Board (Province of British Columbia guaranty)	50,000.00	
British Columbia municipalities	310,331.63	
Retirement Fund:		
Cash in chartered banks in Canada		354,757.88
Investments—Bonds and debentures		3,142,142.59
	Par Value	
Government of Canada	$1,100,000.00	
Canadian National Railways (Government of Canada guaranty)	530,000.00	
Province of British Columbia	1,452,000.00	
British Columbia Power Commission (Province of British Columbia guaranty)	170,500.00	
		$33,002,989.44

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

ASSETS—*Continued*

TRUST:

Cash in chartered banks in Canada	$2,479,608.21
Investments in direct or guaranteed obligations of the Government of Canada or the Provinces	4,105,656.12
	$6,585,264.33

NOTE.—The above section is grouped for convenience. Each individual trust is kept as a separate entity for administration purposes.

LIABILITIES

BONDED DEBT:

Debentures:

Loan Act, 1921 (2nd Sess.), 4½ per cent, due June 29, 1953–56	$120,000.00
,, 1921 ,, 5 ,, ,, April 25, 1954	100,000.00
,, 1922, 4½ per cent, due Nov. 1, 1957	188,000.00
,, 1923, 4½ ,, ,, Sept. 25, 1957	705,000.00
,, 1924, 4½ ,, ,, Nov. 1, 1957	332,000.00
,, 1925, 4½ ,, ,, Sept. 25, 1957	275,000.00
,, 1925, 4½ ,, ,, Nov. 1, 1957	60,000.00
,, 1927, 4 ,, ,, Dec. 1, 1957	1,000,000.00
,, 1927, 4½ ,, ,, Sept. 25, 1957	1,770,000.00
,, 1927, 4½ ,, ,, Nov. 1, 1957	110,000.00
,, 1927, 4½ ,, ,, Oct. 1, 1953	2,000,000.00
,, 1933, 5 ,, ,, Sept. 1, 1953	1,000,000.00
,, 1943, 2¾ ,, ,, Apr. 15, 1966	3,000,000.00
,, 1943, 2¾ ,, ,, Oct. 1, 1971	500,000.00
,, 1943, 2¾ ,, ,, Sept. 26, 1972	500,000.00
,, 1946, 2¾ ,, ,, July 20, 1966	250,000.00
,, 1946, 2¾ ,, ,, Oct. 1, 1971	500,000.00
,, 1946, 2¾ ,, ,, Feb. 1, 1967	500,000.00
,, 1946, 2¾ ,, ,, May 15, 1967	500,000.00
,, 1946, 2¾ ,, ,, July 2, 1968	500,000.00
,, 1946, 2¾ ,, ,, Sept. 26, 1972	500,000.00
,, 1946, 3 ,, ,, July 2, 1968	500,000.00
,, 1949, 3 ,, ,, July 1, 1964	1,000,000.00
"University Loan Act, 1920":	
4½ per cent, due Sept. 25, 1957	250,000.00
"Revenue Act," R.S.B.C. 1924:	
4 per cent, due May 15, 1953–61	1,530,000.00
4½ per cent, due June 29, 1953–56	600,000.00
4½ per cent, due Oct. 1, 1953	4,000,000.00
4½ per cent, due Jan. 23, 1969	6,417,000.00
4½ per cent, due Apr. 2, 1955	3,203,000.00
4½ per cent, due Apr. 1, 1953–61	1,095,000.00
5 per cent, due Apr. 25, 1954	9,956,000.00
5 per cent, due Sept. 24, 1959	3,036,500.00
5 per cent, due Sept. 1, 1953	2,000,000.00
5 per cent, due Nov. 20, 1954	500,000.00
"Revenue Act," R.S.B.C. 1936:	
4 per cent, due Aug. 15, 1965	1,000,000.00
3½ per cent, due June 1, 1953–62	6,000,000.00
3½ per cent, due July 15, 1962	636,000.00
2½–3 per cent, due Feb. 1, 1954–60	1,589,000.00
2¼–2¾ per cent, due Oct. 15, 1953–66	2,800,000.00
2¾ per cent, due Nov. 15, 1966	4,210,000.00
2¾ per cent, due Mar. 15, 1972	1,500,000.00
2¾ per cent, due Oct. 15, 1972	4,000,000.00
2¾ per cent, due Nov. 1, 1972	4,045,000.00
2¾ per cent, due June 15, 1956	5,000,000.00
3 per cent, due Aug. 10, 1970	1,750,000.00
3 per cent, due Aug. 10, 1973	2,000,000.00
3 per cent, due Nov. 15, 1973	5,000,000.00
3 per cent, due Feb. 1, 1974	1,000,000.00
"Revenue Act," R.S.B.C. 1948:	
3 per cent, due June 15, 1964	11,000,000.00
3 per cent, due Dec. 15, 1969	18,000,000.00
2¼ per cent, due June 30, 1954	1,000,000.00
3 per cent, due June 15, 1968	14,000,000.00
3 per cent, due Aug. 15, 1955	6,000,000.00
3 per cent, due Aug. 15, 1956	1,500,000.00
3 per cent, due Aug. 15, 1957	1,500,000.00
3 per cent, due Feb. 15, 1954–57	6,000,000.00
Carried forward	$148,027,500.00

PROVINCE OF BRITISH COLUMBIA

† Statement of Registered Stock, Debentures, and Treasury Bills Outstanding and Unpaid as at March 31st, 1953, in Order of Maturity

Maturity	Date of Issue	Rate %	Nature	Series	Amount Outstanding	Sterling Value £ s. d.	Interest Payable	Place and Manner of Payment	Term, Years	Denominations	Authority
June 29, 1953–56	June 29, 1926	4½	Serial Debentures (1)	EV	$720,000.00	.....	29 J & D	G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*$1,000	Revenue Act, R.S.B.C. 1924, and Loan Act, 1921 (2nd Sess.)—O.C. 699.
Feb. 15, 1954–57	Feb. 15, 1952	3	Serial Debentures (2)	KE	6,000,000.00	.....	15 F & A	L.M.—C.B.C.—V., Vr., W., T., M., or N.Y.	Serials	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 332.
Feb. 1, 1954–60	Feb. 1, 1945	3	Serial Debentures (3)	HK	1,589,000.00	.....	1 F & A	L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 97.
June 15, 1953–60	June 15, 1950	2–2½	Serial Debentures (4)	JW	2,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	Serials	*1,000, 50,000	Trans-Canada Highways Act—O.C. 1257.
June 15, 1953–60	June 15, 1950	2–2½	Serial Debentures (5)	JX	9,200,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	Serials	*1,000, 50,000	Highway Development Act—O.C. 1255.
April 1, 1953–61	April 1, 1931	4½	Serial Debentures (6)	FY	1,095,000.00	.....	1 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 309.
May 15, 1953–61	May 15, 1931	4	Serial Debentures (7)	FZ	1,530,000.00	.....	15 M & N	G.—C.B.C.—V., Vr., T., M., or N.Y.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 704.
June 1, 1953–62	June 1, 1942	3½	Serial Debentures (8)	GZ	6,000,000.00	.....	1 J & D	L.M.—C.B.C.—V., Vr., W., T., M., H., or StJ.	Serials	*500, 1,000, 10,000	Revenue Act, R.S.B.C. 1936—O.C. 763.
Oct. 15, 1953–66	Oct. 15, 1946	2¼–2¾	Serial Debentures (9)	HT	2,800,000.00	.....	15 A & O	L.M.—C.B.C.—V., Vr., W., T., or M.	Serials	*500, 1,000	Revenue Act, R.S.B.C. 1936—O.C. 2330.
			Sub-total, Serial Debentures		$30,934,000.00						
Sept. 1, 1953	Sept. 1, 1933	5	Debentures	GF	1,000,000.00	.....	1 M & S	G.—C.B.C.—V., Vr., W., T., M., or H.	20	*500, 1,000	Loan Act, 1933—O.C. 1085.
Sept. 1, 1953	Sept. 1, 1933	5	Debentures	GG	2,000,000.00	.....	1 M & S	G.—C.B.C.—V., Vr., W., T., M., or H.	20	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 1087.
Oct. 1, 1953	Oct. 1, 1928	4½	Debentures	FM	2,000,000.00	.....	1 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*1,000	Loan Act, 1927—O.C. 982.
Oct. 1, 1953	Oct. 1, 1928	4½	Debentures	FN	4,000,000.00	.....	1 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 983.
April 25, 1954	April 25, 1929	5	Debentures	FP	4,056,000.00	.....	25 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 630.
April 25, 1954	April 25, 1929	5	Debentures	FQ	2,000,000.00	.....	25 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 629.
April 25, 1954	April 25, 1929	5	Debentures	FR	1,000,000.00	.....	25 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 688.
April 25, 1954	April 25, 1929	5	Debentures	FS	2,900,000.00	.....	25 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 726.
April 25, 1954	April 25, 1929	5	Debentures	FT	100,000.00	.....	25 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*1,000	Loan Act, 1921 (2nd Sess.)—O.C. 722.
June 30, 1954	June 30, 1950	2¼	Debentures	JU	1,000,000.00	.....	30 J & D	L.M.—C.B.C.—N.Y.	4	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 937.
Nov. 20, 1954	Nov. 20, 1934	5	Debentures	GH	500,000.00	.....	20 M & N	L.M.—C.B.C.—V., Vr., W., T., M., or H.	20	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 1437.
April 2, 1955	April 2, 1930	4½	Debentures	FV	3,203,000.00	.....	2 A & O	G.—C.B.C.—V., Vr., T., M., or N.Y.	25	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 384.
Aug. 15, 1955	Aug. 15, 1951	3	Debentures	KA	6,000,000.00	.....	15 F & A	L.M.—C.B.C.—N.Y.	4	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1937.
June 15, 1956	June 15, 1948	2¾	Debentures	JH	5,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	8	*500, 1,000	Revenue Act, R.S.B.C. 1936—O.C. 1281.
Aug. 15, 1956	Aug. 15, 1951	3	Debentures	KB	1,500,000.00	.....	15 F & A	L.M.—C.B.C.—N.Y.	5	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1937.
May 1, 1957–67	May 1, 1932	5	Registered Stock	.....	7,275,000.00	1,500,000.0.0	1 M & N	£—C.B.C.—L.	25–35	¶£100 and multiples thereof	Revenue Act, R.S.B.C. 1924—O.C. 566.
Aug. 15, 1957	Aug. 15, 1951	3	Debentures	KC	1,500,000.00	.....	15 F & A	L.M.—C.B.C.—N.Y.	6	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1937.
Sept. 25, 1957	Sept. 25, 1927	4½	Debentures	FA	250,000.00	.....	25 M & S	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	University Loan Act, 1920—O.C. 967.
Sept. 25, 1957	Sept. 25, 1927	4½	Debentures	FB	45,000.00	.....	25 M & S	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1927—O.C. 996.
Sept. 25, 1957	Sept. 25, 1927	4½	Debentures	FC	705,000.00	.....	25 M & S	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1923—O.C. 969.
Sept. 25, 1957	Sept. 25, 1927	4½	Debentures	FD	275,000.00	.....	25 M & S	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1925—O.C. 970.
Sept. 25, 1957	Sept. 25, 1927	4½	Debentures	FE	1,725,000.00	.....	25 M & S	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1927—O.C. 971.
Nov. 1, 1957	Nov. 1, 1927	4½	Debentures	FH	188,000.00	.....	1 M & N	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1922—O.C. 1070.
Nov. 1, 1957	Nov. 1, 1927	4½	Debentures	FI	332,000.00	.....	1 M & N	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1924—O.C. 1071.
Nov. 1, 1957	Nov. 1, 1927	4½	Debentures	FJ	60,000.00	.....	1 M & N	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1925—O.C. 1072.
Nov. 1, 1957	Nov. 1, 1927	4½	Debentures	FK	110,000.00	.....	1 M & N	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1927—O.C. 1073.
Dec. 1, 1957	Dec. 1, 1927	4	Debentures	FL	1,000,000.00	.....	1 J & D	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*1,000	Loan Act, 1927—O.C. 1170.
April 1, 1959	April 1, 1939	3½	Debentures	GR	3,500,000.00	.....	1 A & O	L.M.—C.B.C.—V.	20	**‡3,500,000	Superannuation Fund Transfer Act, 1938—O.C. 880.
Sept. 24, 1959	Sept. 24, 1929	5	Debentures	FU	3,036,500.00	.....	24 M & S	G.—C.B.C.—V., Vr., T., M., or N.Y.	30	*500, 1,000	Revenue Act, R.S.B.C. 1924—O.C. 1345.
Dec. 15, 1960	Dec. 15, 1945	3	Debentures	HM	3,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Electric Power Act, 1945—O.C. 2166.
Dec. 15, 1960	Dec. 15, 1945	3	Debentures	HO	2,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Electric Power Act, 1945—O.C. 70.
July 15, 1962	July 15, 1942	3½	Debentures	HA	636,000.00	.....	15 J & J	L.M.—C.B.C.—V., Vr., W., T., M., H., or StJ.	20	1,000	Revenue Act, R.S.B.C. 1936—O.C. 935.
June 15, 1964	June 15, 1949	3	Debentures	JP	8,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	15	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1362.
June 15, 1964	June 15, 1949	3	Debentures	JQ	3,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	15	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1394.
July 1, 1964	July 1, 1949	3	Debentures	JR	1,000,000.00	.....	1 J & J	L.M.—C.B.C.—V., Vr., W., T., or M.	15	*1,000, 5,000, 10,000, 50,000, 100,000	Loan Act, 1949—O.C. 1419.
Aug. 15, 1965	Aug. 15, 1940	4	Debentures	GT	1,000,000.00	.....	15 F & A	L.M.—C.B.C.—V., Vr., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 1138.
April 15, 1966	April 15, 1946	2¾	Debentures	HP	3,000,000.00	.....	15 A & O	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1943—O.C. 580.
July 20, 1966	July 20, 1946	2¾	Debentures	HQ	250,000.00	.....	20 J & J	L.M.—C.B.C.—V.	20	**‡30,000, 220,000	Loan Act, 1946—O.C. 1583.
Nov. 15, 1966	Nov. 15, 1946	2¾	Debentures	HU	4,210,000.00	.....	15 M & N	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2671.
Jan. 15, 1967	Jan. 15, 1947	2¾	Debentures	HV	5,000,000.00	.....	15 J & J	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Electric Power Act, 1945—O.C. 82.
Feb. 1, 1967	Feb. 1, 1947	2¾	Debentures	HW	500,000.00	.....	1 F & A	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1946—O.C. 173.
May 15, 1967	May 15, 1947	2¾	Debentures	HY	500,000.00	.....	15 M & N	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*1,000	Loan Act, 1946—O.C. 830.
June 15, 1968	June 15, 1947	2¾	Debentures	HZ	3,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	21	*500, 1,000	Electric Power Act, 1945—O.C. 1087.
June 15, 1968	June 15, 1947	2¾	Debentures	JB	1,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	21	*1,000	Electric Power Act, 1945—O.C. 1381.
June 15, 1968	June 15, 1950	3	Debentures	JV	12,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 1253.
June 15, 1968	June 15, 1950	3	Debentures	JY	2,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., E., C., R., W., T., M., Q., StJ., H., or StJ's.	18	*1,000	Revenue Act, R.S.B.C. 1948—O.C. 1473.
July 2, 1968	July 2, 1947	2¾	Debentures	JA	500,000.00	.....	2 J & J	L.M.—C.B.C.—V., Vr., W., T., or M.	21	*1,000	Loan Act, 1946—O.C. 1313.
July 2, 1968	July 2, 1948	3	Debentures	JI	500,000.00	.....	2 J & J	L.M.—C.B.C.—V.	20	**200,000, 300,000	Loan Act, 1946—O.C. 1443.
Jan. 23, 1969	Jan. 23, 1929	4½	Debentures	FO	6,417,000.00	.....	23 J & J	G.—C.B.C.—V., Vr., T., M., or N.Y.	40	*1,000	Revenue Act, R.S.B.C. 1924—O.C. 83.
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JS	15,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 2682.
Dec. 15, 1969	Dec. 15, 1949	3	Debentures	JT	3,000,000.00	.....	15 J & D	L.M.—C.B.C.—V., Vr., W., T., or M.	20	*500, 1,000	Revenue Act, R.S.B.C. 1948—O.C. 258.
July 31, 1970	July 31, 1948	3	Debentures	JJ	3,025,000.00	.....	31 J & J	L.M.—C.B.C.—V., Vr., W., T., or M.	22	*25,000, 50,000, 100,000	Electric Power Act, 1945—O.C. 1724.
Aug. 10, 1970	Aug. 10, 1948	3	Debentures	JK	1,750,000.00	.....	10 F & A	L.M.—C.B.C.—V., Vr., W., T., or M.	22	*10,000, 100,000	Revenue Act, R.S.B.C. 1936—O.C. 1849.
Oct. 1, 1971	Oct. 1, 1946	2¾	Debentures	HR	500,000.00	.....	1 A & O	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1946—O.C. 2381.
Oct. 1, 1971	Oct. 1, 1946	2¾	Debentures	HS	500,000.00	.....	1 A & O	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1943—O.C. 2380.
Mar. 15, 1972	Mar. 15, 1947	2¾	Debentures	HX	1,500,000.00	.....	15 M & S	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 562.
Sept. 26, 1972	Sept. 26, 1947	2¾	Debentures	JC	500,000.00	.....	26 M & S	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1943—O.C. 1894.
Sept. 26, 1972	Sept. 26, 1947	2¾	Debentures	JD	500,000.00	.....	26 M & S	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Loan Act, 1946—O.C. 1895.
Oct. 15, 1972	Oct. 15, 1947	2¾	Debentures	JE	4,000,000.00	.....	15 A & O	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2079.
Nov. 1, 1972	Nov. 1, 1947	2¾	Debentures	JF	4,045,000.00	.....	1 M & N	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2259.
Aug. 10, 1973	Aug. 10, 1948	3	Debentures	JL	2,000,000.00	.....	10 F & A	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000,000	Revenue Act, R.S.B.C. 1936—O.C. 1848.
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JM	3,000,000.00	.....	15 M & N	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000,000	Revenue Act, R.S.B.C. 1936—O.C. 2596.
Nov. 15, 1973	Nov. 15, 1948	3	Debentures	JN	2,000,000.00	.....	15 M & N	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*1,000	Revenue Act, R.S.B.C. 1936—O.C. 2649.
Feb. 1, 1974	Feb. 1, 1949	3	Debentures	JO	1,000,000.00	.....	1 F & A	L.M.—C.B.C.—V., Vr., W., T., or M.	25	*5,000, 10,000, 100,000	Revenue Act, R.S.B.C. 1936—O.C. 160.
Aug. 15, 1976	Aug. 15, 1951	3½	Debentures	KD	26,000,000.00	.....	15 F & A	L.M.—C.B.C.—N.Y.	10–25	§*1,000	Revenue Act, R.S.B.C. 1948 and Highway Development Act—O.C. 1937.
Feb. 15, 1977	Feb. 15, 1952	3⅝	Debentures	KF	22,500,000.00	.....	15 F & A	L.M.—C.B.C.—V., Vr., W., T., M., or N.Y.	10–25	‖*1,000	Revenue Act, R.S.B.C. 1948 and Electric Power Act—O.C. 332.
			Total Registered Stock and Debentures		$235,527,500.00						
July 1, 1977	July 1, 1947	.....	Treasury Bills	RA-D-6-30	$6,951,825.60	.....	.....	L.M.—C.B.C.—O.			
July 1, 1977	July 1, 1947	2⅝	Treasury Bills	RA-D-36-60	14,628,872.25	.....	.....	L.M.—C.B.C.—O.			
			Total Treasury Bills to Canadian Government		$21,580,697.85						
					$257,108,197.85						

(1) Maturing annually: $180,000, 1953–56. (2) Maturing annually: $1,500,000, 1954–57. (3) Maturing annually: $227,000, 1954–60. (4) Maturing annually: $250,000, 2%, 1953–54; $250,000, 2½%, 1955–60. (5) Maturing annually: $1,150,000, 2%, 1953–54; $1,150,000, 2½%, 1955–60. (6) Maturing annually: $122,000, 1953–58; $121,000, 1959–61. (7) Maturing annually: $170,000, 1953–61. (8) Maturing annually: $600,000, 1953–62. (9) Maturing annually: $200,000, 2¼%, 1953–56; $200,000, 2¾%, 1957–66.

G.—In Gold. L.M.—In Lawful Money. C.B.C.—At The Canadian Bank of Commerce. V.—Victoria. Vr.—Vancouver. E.—Edmonton. C.—Calgary. R.—Regina. W.—Winnipeg. T.—Toronto. O.—Ottawa. M.—Montreal. Q.—Quebec. StJ.—St. John. H.—Halifax. StJ's.—St. John's, Newfoundland. L.—London, England. N.Y.—New York, N.Y., U.S.A.

† Exclusive of matured securities, not presented for redemption, covered by earmarked deposits.

* Debentures may be obtained in fully registered form. ** Debentures in fully registered form. ¶ Redeemable in whole or in part on three months' notice at par on May 1st, 1957, or any interest date thereafter at par and accrued interest. ‡ Callable as a whole or in part at any time at par and accrued interest. § Callable in whole or in part by lot on or after August 15th, 1961. ‖ Callable as a whole on or after February 15th, 1962, at the following prices plus accrued interest: 102% if redeemed on or before February 14th, 1966; 101½% if redeemed thereafter and on or before February 14th, 1970; 100¾% if redeemed thereafter and on or before February 14th, 1974; 100% if redeemed after February 14th, 1974. This series is also redeemable in part, at par, for sinking fund purposes only, by lot, on August 15th, 1958, and any August 15th thereafter.

J. V. FISHER,
Deputy Minister of Finance.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

LIABILITIES—*Continued*

Brought forward	$148,027,500.00
BONDED DEBT—*Continued*	
Debentures—*Continued*	
" Revenue Act," R.S.B.C. 1948, and " Highway Development Act ":	
3½ per cent, due Aug. 15, 1976	26,000,000.00
" Revenue Act," R.S.B.C. 1948, and " Electric Power Act ":	
3⅝ per cent, due Feb. 15, 1977	22,500,000.00
" Trans-Canada Highways Act ":	
2–2½ per cent, due June 15, 1953–60	2,000,000.00
" Highway Development Act ":	
2–2½ per cent, due June 15, 1953–60	9,200,000.00
" Superannuation Fund Transfer Act, 1938 ":	
3½ per cent, due Apr. 1, 1959	3,500,000.00
" Electric Power Act," 1945:	
3 per cent, due Dec. 15, 1960	5,000,000.00
2¾ per cent, due Jan. 15, 1967	5,000,000.00
2¾ per cent, due June 15, 1968	4,000,000.00
3 per cent, due July 31, 1970	3,025,000.00
	$228,252,500.00
Inscribed stock:	
" Revenue Act, 1924," 5 per cent, due May 1, 1967	7,275,000.00
	$235,527,500.00

SINKING FUNDS (DEDUCTED FROM BONDED DEBT):

Cash in chartered banks in Canada		$224,596.07
Cash in banks in England (converted at $2.75 per £)		17,873.29
Investments—Bonds and debentures		58,001,521.00
	Par Value	
Government of Canada	$11,302,450.00	
Rail and steamship companies (Government of Canada guaranty)	14,160,150.00	
Province of British Columbia	33,635,352.03	
British Columbia Power Commission (Province of British Columbia guaranty)	520,000.00	
Vancouver and Districts Joint Sewerage and Drainage Board (Province of British Columbia guaranty)	48,500.00	
West Nicomen Dyking District (Province of British Columbia guaranty)	500.00	
British Columbia municipalities	6,071.83	
United Kingdom funding loan, £25,000	121,250.00	
NOTE.—The above sinking fund includes deposits made by the Province, together with interest, in respect of—		
" Revenue Act," inscribed stock	$2,518,060.22	
" Electric Power Act "	4,499,365.93	
		$58,243,990.36

TREASURY BILLS:

Government of Canada long-term serial:	
Series RA-D6-30, interest free, 1953–77	$6,951,825.60
Series RA-D36-60, interest 2⅝%, 1953–77	14,628,872.25
	$21,580,697.85

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

LIABILITIES—*Continued*

TRUST DEPOSITS:

Contractors' deposits	$572,959.25
Closed School Trust Fund	1,190.49
Cemetery Tax Fund	66,870.10
Intestate estate deposits	2,859,836.87
Official Guardian deposits	12,838.49
Suitors' Funds deposits	909,428.90
Surplus money from tax-sale deposits	20,243.09
Timber-sale deposits	6,509,177.11
	$10,952,544.30

ACCOUNTS PAYABLE:

General current accounts	$17,802,063.22
Suspense accounts—permit and licence applications	1,068,621.76
Suspense accounts—miscellaneous	342,680.50
Unclaimed debenture principal and interest	3,466.99
Unclaimed cheques and miscellaneous balances	106,030.24
Retention on construction contracts pending final certificates of completion	1,400,417.57
	$20,723,280.28

ACCRUED EXPENDITURE:

Interest on public debt	$2,372,273.27

SPECIAL PROJECT FUNDS—UNEXPENDED BALANCES:

Beef Cattle Producers' Assistance Fund	$15,468.00
Conservation Fund	84,053.41
Dog Tax Fund	6,327.20
Education *re* Proper Use of Alcohol Fund	17,137.56
Equipment Fund	2,014,721.54
Farmers' Land-clearing Assistance Fund	9,670.93
Forest Development Fund	34,258.87
Forest Reserve Account	698,629.99
Forest Service Boat Account	32,332.96
Game Conservation Fund	17,666.34
Grazing Range Improvement Fund	20,509.85
Hospital Construction Fund	50,076.14
Hospital Insurance Fund	7,216,955.25
Housing Act Fund	12,388.99
Industrial Development Fund	173,674.14
Miscellaneous balances—special purposes	113,713.60
"Pound District Act"	110.46
Scaling Fund	96,591.90
Silviculture Fund	137,563.16
University Endowment Lands Administration Account	1,231,175.64
	$11,983,025.93

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

LIABILITIES—*Continued*

Reserves for Losses on Realization of Assets:	
Advances to Special Project Funds:	
Industrial Development Fund	$44,652.15
Agreements of sale, mortgages receivable, and properties held for sale:	
" Soldiers' Land Act, 1918 ":	
South Vancouver houses	4,750.61
Southern Okanagan Project	1,955,531.65
Loans and advances:	
Various dyking districts	510,198.20
Land Settlement Board	3,500,000.00
*Pacific Great Eastern Railway Co.	63,966,475.12
	$69,981,607.73

* This is not a valuation reserve, but only represents the credits arising from accumulated interest charged against the advances to the Pacific Great Eastern Railway Co.

Deferred Revenue:	
Conservation Fund credits held pending settlement of accounts	$102,853.41
Dyking district credits held pending settlement of accounts	38,731.02
Gain on investments sold, " Revenue Act," sec. 9	191,306.02
Government of Canada—Tax Rental Agreement, 1947	6,104,422.40
Purchasing Commission—credits arising from inventory adjustments on materials and supplies	96,295.91
	$6,533,608.76

Excess of Assets over Liabilities and Reserves:

1952 Apr. 1	By Balance		$134,400,805.56
1953 Mar. 31.	,, Interest on investment of sinking funds		1,766,670.24
	,, " Fraser River (New Westminster) Bridge Act, 1935 "		475,890.67
	,, Current expenditure chargeable to asset and liability accounts:		
	Sinking funds	$7,541,678.93	
	Redemption of debentures	4,738,000.00	
	Repayment of Treasury bills	15,767,181.67	
	Recoverable expenditure	5,098.47	
			28,051,959.07
	,, Expenditure from revenue surplus appropriation charged to asset accounts:		
	Roads, bridges, etc.	$3,624,709.90	
	Buildings and furnishings	27,727.82	
	Redemption of debentures	5,000,000.00	
	Redemption of Treasury bills	10,925,259.20	
			19,577,696.92
	,, Adjustment in excess reserves:		
	Southern Okanagan Project	$99,391.01	
	Industrial Development Fund	1,471.00	
	Unemployment relief	287,895.82	
			388,757.83
	,, Increase in accounts receivable:		
	Timber royalties and stumpage	$276,261.41	
	Land sales—principal	161,838.76	
	Assessed taxes	68,075.89	
		$506,176.06	
	Less decreases:		
	Grazing fees $29,674.10		
	Probate and succession duties 4,450.39		
		34,124.49	
			472,051.57
	Carried forward		$185,133,831.86

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

LIABILITIES—*Continued*

Excess of Assets over Liabilities and Reserves—*Continued*

	Brought forward			$185,133,831.86
1953 Mar. 31.	To Refunds of recoverable expenditure credited to asset accounts:			
	"Soldiers' Land Act, 1918" — Southern Okanagan Project	$99,391.01		
	"Electric Power Act"	343,794.70		
	"Dyking Assessments Adjustment Act, 1947"	5,100.00		
	Advances to municipalities—works relief	103.41		
	"Irrigation Assistance Loan Act"	862.50		
			$449,251.62	
	,, Loan expenditure not carried to asset accounts:			
	University buildings:			
	"British Columbia Loan Act, 1949"—sec. 6 (*g*)	$14,966.87		
	"British Columbia Loan Act, 1950"—sec. 6 (*b*)	175,564.91		
	"British Columbia Loan Act, 1951"—sec. 3 (*c*)	28,288.90		
	"British Columbia Loan Act, 1951"—sec. 3 (*d*)	18,200.00		
	"British Columbia Loan Act, 1952"—sec. 3 (*b*)	173,489.68		
	"British Columbia University Loan Act 1945"	*14,029.00*		
	"Hospital Construction Act, 1950"—sec. 5, grants-in-aid	2,083,615.76		
	"Okanagan Flood-control Act"	266,722.74		
	"Housing Act"	120,000.00		
			2,866,819.86	
	,, Discount on debentures amortized		204,977.24	
	,, Depreciation:			
	Bridges	$414,894.17		
	Ferries and ferry landings	65,310.60		
	Provincial buildings and furnishings	888,175.65		
			1,368,380.42	
	,, "Hospital Construction Act, 1950"—sec. 6 (1) (*b*)		315,430.18	
	,, Write-offs authorized by Order in Council:			
	Conservation Fund, No. 1252 (1953)	$46,215.72		
	Okanagan Falls Irrigation District, No. 1586 (1952)	231.00		
			46,446.72	
	,, "Electric Power Act," reversal of advance deposit, 1952		31,562.51	

Revenue Surplus (Appropriation) Account

1952 Apr. 1	By Balance		$28,703,739.96	28,703,739.96
1953 Mar. 31	,, Excess of revenue over expenditure for the fiscal year ended March 31, 1953		8,364,625.02	
			$37,068,364.98	
	To Expenditure:			
	"Revenue Surplus Appropriation Act, 1944"—sec. 2 (*c*), public buildings	$27,727.82		
	"Revenue Surplus Appropriation Act, 1946"—			
	Sec. 2 (*a*), roads, bridges, etc.	1,008.82		
	Sec. 2 (*b*), hospitals	57,743.47		
	"Revenue Surplus Appropriation Act, 1947"—Sec. 2 (*a*), roads, bridges, etc.	66,282.11		
	"Revenue Surplus Appropriation Act, 1952"—			
	Sec. 2 (*a*), redemption of debentures	5,000,000.00		
	Sec. 2 (*d*), Northern Trans-Provincial Highway	1,650,708.56		
	Sec. 2 (*e*), secondary roads	1,907,719.23		
	Retirement of Treasury bills	10,925,259.20		
			19,636,449.21	
	Balance, March 31, 1953 (of which the sum of $3,915,604.06 has been appropriated by Statute for certain specific purposes)		$17,431,915.77	17,431,915.77
				$33,986,608.51 $202,565,747.63
	Balance, being excess of assets over liabilities and reserves at March 31, 1953			168,579,139.12
				$202,565,747.63 $202,565,747.63

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—*Continued*

LIABILITIES—*Continued*

SUPERANNUATION AND RETIREMENT FUNDS:

Civil Service Superannuation Fund	$29,506,088.97
Retirement Fund	3,496,900.47
	$33,002,989.44

TRUST:

British Columbia Power Commission Sinking Fund	$691,823.83
British Columbia Power Commission Sinking Fund advance payments	308,517.95
Bond Redemption Accounts	36,433.30
Dominion-Provincial Works—Deferred Pay Account	472.00
Estates of insane persons	601,867.99
Land Registry Assurance Fund	285,338.93
Merritt, City of: Sinking Fund accounts	69,198.44
Port Moody, City of: Sinking Fund accounts	83,628.63
Prince Rupert, City of: Sinking Fund accounts	1,526,740.12
Vancouver and Districts Joint Sewerage and Drainage Board:	
Sinking Fund Accounts	1,440,482.73
Capital Account	415,694.27
Wildwood Light, Water and Sewerage District Sinking Fund Accounts	12,113.65
Workmen's Compensation Board—Accident Fund	1,112,952.49
	$6,585,264.33

CONTINGENT LIABILITIES:

In addition to direct liabilities of the Province, the following securities as to both principal and interest have been guaranteed by the Province:—

Guarantees	*Authorized*	*Outstanding*
(1) Canadian Northern Pacific Railway Co. (due Apr. 2, 1950)*	$47,975,000.00	$23,076,156.52
(2) Vancouver and Districts Joint Sewerage and Drainage Board (due 1953–73) (Sinking funds set aside in connection with $2,119,045.27 amounted to $1,440,482.73 as at March 31, 1953. The balance of the amount guaranteed is made up of instalment debentures.)	9,788,333.33	5,831,045.27
(3) West Nicomen Dyking District (due May 1, 1953) (sinking fund investments now cover $85,075.64)	90,000.00	87,000.00
(4) South Westminster Dyking District (due July 1, 1960) (sinking fund investments now cover $30,646.69)	55,000.00	55,000.00
	$57,908,333.33	$29,049,201.79
(5) Guarantees authorized pursuant to sec. 5, "Municipal Improvements Assistance Enabling Act, 1938"		$987,315.48
(6) Certificates of loan pursuant to sec. 10 (3), "Municipal Superannuation Act, 1938," chap. 55		$3,159,868.89
(7) Guarantees authorized pursuant to sec. 3, "Village Municipalities Assistance Act"		$1,421,900.00
(8) Guarantees authorized pursuant to the "Dawson Creek Loan Act, 1944"		$43,755.05
(9) Guarantees authorized pursuant to sec. 53, "Electric Power Act" (sinking fund investments now cover $691,823.83)		$24,500,000.00

* While these securities have matured and funds have been provided for redemption, the guarantee has not yet been legally discharged. The outstanding securities are pledged to the Minister of Finance and Receiver-General of Canada.

SCHEDULES TO BALANCE-SHEET AS AT MARCH 31, 1953—Continued

LIABILITIES—Continued

SUPERANNUATION AND RETIREMENT FUNDS:

Civil Service Superannuation Fund	529,506,058.97
Retirement Fund	4,496,900.47
	533,002,959.44

TRUST:

British Columbia Power Commission Sinking Fund	4,901,827.87
British Columbia Power Commission Sinking Fund advance payments	208,677.05
Bond Redemption Accounts	36,433.50
Dominion-Provincial War Risk—Deferred Pay Account	472.00
Estates of insane persons	601,867.99
Land Registry Assurance Fund	289,338.93
Merritt City etc. Sinking Fund account	66,196.44
New Westminster City etc. Sinking Fund accounts	83,658.05
Prince Rupert City etc. Sinking Fund accounts	1,526,240.12
Vancouver and District Joint Sewerage and Drainage Board:	
Sinking Fund Accounts	1,440,483.73
Capital Account	416,694.27
Wildwood Light, Water and Sewerage District Sinking Fund accounts	12,115.65
Workmen's Compensation Board—Accident Fund	1,417,952.45
	32,583,204.53

CONTINGENT LIABILITIES:

In addition to direct liabilities of the Province, the following securities as to both principal and interest have been guaranteed by the Province:

	Guaranteed	Outstanding
(1) Canadian Northern Pacific Railway Co. (the Act, 2-1950)	$24,000,000.00	$23,000,156.52
(2) Vancouver and District Joint Sewerage and Drainage Board (due 1953-73) (sinking fund yield 4.4% in conversion with $2,116,000.27 announced to $1,440,483.73 as at March 31, 1953, the balance of the amount guaranteed is made up of instalments in arrears)	2,788,483.73	2,931,015.27
(3) Vancouver School District (due May 1, 1973) (sinking fund investments now cover $56,015.44)	90,000.00	87,000.00
(4) South Vancouver School District (due July 1, 1960) (sinking fund investments now cover $37,656.69)	35,000.00	35,000.00
	27,003,483.73	26,053,171.79

(5) Guarantee authorized pursuant to sec. 52, "Municipal Improvements Assistance Act, 1958" | 595,715.55

(6) Guarantee authorized pursuant to sec. 10, "Municipal Superannuation Act, 1956" (chap. 25) | 23,159,856.69

(7) Guarantee authorized pursuant to sec. 7, "Village Municipalities Assistance Act" | 71,421,500.00

(8) Guarantee authorized pursuant to the "Dawson Creek Land Act, 1957" | 541,765.05

(9) Guarantee authorized pursuant to sec. 52, "Electric Power Act" (sinking fund investments now cover $691,623.87) | 724,500,000.00

* While these securities have matured and funds have been provided for redemption, the guarantee has not yet been formally discharged. The outstanding securities are pledged in the Ministry of Finance and Revenue of Canada.

PROVINCE OF BRITISH COLUMBIA

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1953

Estimated	Service		Received	
	Department of Agriculture			
$35,000.00	Miscellaneous Receipts			$30,142.46
	Department of the Attorney-General			
$45,000.00	"Administration Act"—Fees, etc.		$45,497.99	
225,000.00	Companies Branch		259,043.96	
250,000.00	Court Fees and Fines		348,790.00	
3,000.00	Dog Licences		1,299.82	
50,000.00	"Fire Marshal Act"—Fees, etc.		81,486.64	
950,000.00	"Game Act"—Fees and Licences		921,991.55	
18,300,000.00	"Government Liquor Act"		20,763,939.60	
70,000.00	"Insurance Act"		171,671.18	
1,250,000.00	Land Registry Fees		1,392,919.50	
300,000.00	Law Stamps		374,634.49	
	"Motor-vehicle Act":			
700,000.00	Registration Fees, etc.	$1,257,437.15		
	Annual Licences:			
7,500,000.00	Motor-vehicles (except Motor-cycles)	8,361,902.43		
75,000.00	Chauffeurs	65,457.50		
			9,684,797.08	
35,000.00	"Moving Pictures Act"		39,115.00	
10,000.00	"Real-estate Agents' Licensing Act"		11,608.75	
5,000.00	"Securities Act"		10,621.20	
35,000.00	Sheriffs' Fees		58,335.87	
45,000.00	Trade Licences		45,319.82	
25,000.00	Miscellaneous Receipts		32,508.55	
$29,873,000.00	Total			34,243,581.00
	Department of Education			
$4,000.00	Teachers' Certificates		$4,475.00	
10,000.00	Text-book Branch (net profits)			
100.00	Miscellaneous Receipts		82.71	
$14,100.00	Total			4,557.71
	Department of Finance			
	Government of Canada:			
$29,151.06	Annual Interest	$29,151.06		
220,000.00	Annual Subsidy	220,000.00		
932,168.00	Annual Grant *per Capita*	932,168.00		
100,000.00	Annual Grant for Lands Conveyed	100,000.00		
			$1,281,319.06	
40,068,000.00	Rental Fee for Leased Tax Fields		40,094,987.71	
650,000.00	Percentage of Power Corporation Tax		1,099,003.00	
2,000,000.00	Amusements Tax		2,237,564.53	
1,200,000.00	Fuel-oil Tax		1,220,981.44	
14,300,000.00	Gasoline Tax		15,461,800.99	
600,000.00	Interest—Miscellaneous		1,021,110.04	
	Land Taxes:			
245,000.00	Farm Land	$236,627.43		
2,050,000.00	Improved Land	1,892,151.36		
495,000.00	Timber Land	588,821.78		
100.00	Tree-farm Land			
340,000.00	"E. & N. Railway Belt Land Tax Act"	418,395.59		
90,000.00	Wild Land	119,777.94		
125,000.00	Coal Land "A" and "B"	111,926.38		
			3,367,700.48	
1,400,000.00	Mining Tax		2,126,384.22	
75,000.00	Probate Fees		110,232.53	
750,000.00	Pari-mutuel Betting Tax		898,021.88	
31,500,000.00	Social Security and Municipal Aid Tax		34,279,238.90	
15,000.00	Trust Deposits Reverted to the Crown		42,210.52	
$97,184,419.06	*Carried forward*			$34,278,281.17

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1953—*Continued*

Estimated	Service	Received	
$97,184,419.06	*Brought forward*		$34,278,281.17
	Department of Finance—*Continued*		
65,000.00	Unworked Crown-granted Mineral Claims	62,179.43	
50,000.00	Miscellaneous Receipts	88,583.69	
$97,299,419.06	Total		103,391,318.42
	Department of Fisheries		
$25,000.00	Fish-buyers' and Miscellaneous Licences		20,218.25
	Department of Health and Welfare		
$45,000.00	Marriage Licences	$46,721.00	
40,000.00	Vital Statistics	54,940.97	
200.00	Miscellaneous Receipts	351.27	
$85,200.00	Total		102,013.24
	Department of Labour		
$1,000.00	Elevator Inspection and Examination Fees	$1,014.00	
300.00	Trade-schools Regulation Fees	482.00	
$1,300.00	Total		1,496.00
	Department of Lands and Forests		
$100,000.00	Grazing Permits and Fees	$126,647.48	
200,000.00	Land Leases, Rentals and Fees	333,577.55	
1,000,000.00	Coal, Petroleum, and Natural-gas Leases and Fees	2,241,363.64	
350,000.00	Land Sales	655,984.87	
40,000.00	Sale of Maps and Air Photographs	34,954.87	
65,000.00	Timber Leases	70,523.38	
375,000.00	Timber Licences	374,307.02	
2,200,000.00	Timber Royalties	2,152,393.38	
8,500,000.00	Timber Sales	15,238,950.76	
625,000.00	Water Rentals and Recording Fees	704,584.41	
35,000.00	Miscellaneous Receipts	61,411.06	
$13,490,000.00	Total		21,994,698.42
	Legislation		
$500.00	Private Bills Fees		120.00
	Department of Mines		
$50.00	Bureau of Mines	$62.00	
40,000.00	Free Miners' Certificates	53,377.25	
300.00	Miners' Examinations and Certificates	542.00	
130,000.00	Mining Receipts—General	158,061.28	
$170,350.00	Total		212,042.53
	Department of Municipal Affairs		
$1,000.00	Miscellaneous Receipts	$3,872.70	
5,000.00	Regulated Areas	495.95	
$6,000.00	Total		4,368.65
	Department of the Provincial Secretary		
$25,000.00	Queen's Printer (net profits)	$133,587.00	
1,000.00	Miscellaneous Receipts	2,078.26	
$26,000.00	Total		135,665.26
	Carried forward		$160,140,221.94

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1953—*Continued*

Estimated	Service			Received
	Brought forward			$160,140,221.94
	" Public Utilities Act " and " Motor Carrier Act "			
$450,000.00	Miscellaneous Receipts			503,095.11
	Department of Public Works			
$5,000.00	Miscellaneous Receipts			8,856.81
	Railway Department			
$3,000.00	Inspection Fees			4,363.59
	Department of Trade and Industry			
$3,000.00	Miscellaneous Receipts			2,886.00
	Refunds of Expenditure			
$200,000.00	Charged to Income:			
	Student Loans	$26,679.54		
	Royal Canadian Mounted Police (Equipment)	197,657.35		
	B.C. Police—Sundry Accounts	264,097.35		
	Sales of Equipment	141,225.65		
	Advances to Municipalities—Works Relief	103.41		
			$629,763.30	
300,000.00	Charged to Loans:			
	"Irrigation Assistance Loan Act"	$862.50		
	"Electric Power Act"	343,794.70		
	"Soldiers' Land Act, 1918"	99,391.01		
	"Dyking Assessments Adjustment Act, 1947"	5,100.00		
	Miscellaneous	27,201.39		
			476,349.60	
$500,000.00	Total			1,106,112.90
$141,986,869.06	Total Revenue			$161,765,536.35

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1953—Continued

Estimates	SERVICE		Receipts
	Royalty Income		
	Fees—Dentists Act, Pole Marks Cashing Act		
$150,000.00	Miscellaneous Receipts		707,005.11
	Department of Public Works		
55,000.00	Miscellaneous Receipts		8,876.81
	Railway Department		
37,000.00	Inspection Fees		4,363.50
	Department of Trade and Industry		
53,000.00	Miscellaneous Receipts		2,886.00
	Returns of Expenditure		
500,000.00	Charged to Income:		
	Student Loans	324,479.51	
	Royal Canadian Mounted Police (Equipment)	177,657.35	
	B.C. Police—Burials Accounts	264,007.15	
	Sales of Equipment	141,252.65	
	Advances to Municipalities—Works Relief	103.41	
			907,743.70
200,000.00	Charged to Loans:		
	"Irrigation Assistance Loan Act"	5502.50	
	"Electric Power Act"	243,794.70	
	Soldiers' Land Act, 1919	90,383.01	
	"Housing Assistance Advancement Act, 1949"	5,100.00	
	Miscellaneous	27,201.89	
			376,482.20
$5,500,000.00	Total		$1,105,117.90
	Total Revenue		$101,263,556.55

Appropriation and Expenditure

SUMMARY SHOWING AMOUNTS APPROPRIATED, EXPENDED, UNEXPENDED, AND OVEREXPENDED FOR THE FISCAL YEAR ENDED MARCH 31, 1953

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Overexpended
	CURRENT ACCOUNT					
1	PUBLIC DEBT					
	INTEREST, PREMIUM, AND EXCHANGE:	Page EE 2				
	Main Estimates		$7,311,698.50	$6,673,419.03	$638,279.47	
	SINKING FUNDS:	Page EE 2				
	Main Estimates		7,197,928.93	7,017,067.96	180,860.97	
	REDEMPTION OF DEBT:	Page EE 2				
	Main Estimates	$4,045,681.67				
	Statutory	9,058,422.05				
			13,104,103.72	13,104,103.72		
			$27,613,731.15	$26,794,590.71	$819,140.44	
2	LEGISLATION:	Page EE 2				
	Main Estimates	$205,800.00				
	Statutory	1,726.37				
			$207,526.37	$207,526.37		
			$207,526.37	$207,526.37		
3	PREMIER'S OFFICE:	Page EE 3				
	Main Estimates		$34,506.00	$30,079.97	$4,426.03	
			$34,506.00	$30,079.97	$4,426.03	
	DEPARTMENT OF AGRICULTURE					
4	MINISTER'S OFFICE:	Page EE 3				
	Main Estimates		$15,456.00	$14,676.61	$779.39	
5	GENERAL ADMINISTRATION:	Page EE 4				
	Main Estimates		69,675.00	67,877.60	1,797.40	
6	MARKETS BRANCH:	Page EE 4				
	Main Estimates		10,473.00	10,091.99	381.01	
7	HORTICULTURAL BRANCH:	Page EE 4				
	Main Estimates		130,971.00	129,894.31	1,076.69	
8	PLANT PATHOLOGY, ENTOMOLOGY, AND APIARY INSPECTION:	Page EE 5				
	Main Estimates		35,738.00	36,034.09		$296.09
9	LIVE STOCK BRANCH:	Page EE 6				
	Main Estimates		291,094.00	284,598.46	6,495.54	
10	FIELD CROPS AND SEED IMPROVEMENT BRANCH:	Page EE 7				
	Main Estimates		33,104.00	29,082.86	4,021.14	
11	FARMERS' INSTITUTES:	Page EE 8				
	Main Estimates		11,300.00	11,189.49	110.51	
12	WOMEN'S INSTITUTES:	Page EE 8				
	Main Estimates		15,965.00	16,124.06		159.06
13	SOIL SURVEY BRANCH:	Page EE 8				
	Main Estimates		30,805.00	24,578.39	6,226.61	
14	AGRICULTURAL DEVELOPMENT AND EXTENSION:	Page EE 9				
	Main Estimates		225,672.00	205,069.70	20,602.30	
	Carried forward		$870,253.00	$829,217.56	$41,490.59	$455.15

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF AGRICULTURE—*Continued*				
	Brought forward	$870,253.00	$829,217.56	$41,490.59	$455.15
15	AGRICULTURAL ENGINEERING AND LAND-CLEARING: Page EE 10				
	Main Estimates	24,572.00	21,257.38	3,314.62	
16	BOYS' AND GIRLS' CLUBS: Page EE 10				
	Main Estimates	15,710.00	13,807.02	1,902.98	
17	MILK BOARD: Page EE 11				
	Main Estimates	10.00	**5,691.14*	5,701.14	
18	AUTOMOBILES AND ACCESSORIES: Page EE 11				
	Main Estimates	25,000.00	8,515.66	16,484.34	
19	AGRICULTURAL ASSOCIATIONS AND FAIRS—BUILDINGS, GRANTS, ETC.: Page EE 11				
	Main Estimates	12,000.00	12,000.00		
20	GRANTS: Page EE 11				
	Main Estimates	30,000.00	30,000.00		
21	REBATES ON STUMPING-POWDER: Page EE 11				
	Main Estimates	22,000.00	14,439.38	7,560.62	
22	SUBSIDIES ON AGRICULTURAL LIME: Page EE 12				
	Main Estimates	28,000.00	28,012.30		12.30
23	INCIDENTALS AND CONTINGENCIES: Page EE 12				
	Main Estimates	5,000.00	337.07	4,662.93	
24	FEDERAL-PROVINCIAL FARM LABOUR SERVICE: Page EE 12				
	Main Estimates	22,500.00	18,631.70	3,868.30	
25	TO MAKE GOOD OPERATING DEFICIT, FARMERS' LAND-CLEARING ASSISTANCE FUND: Page EE 12				
	Main Estimates	26,000.00	26,000.00		
	STATUTORY: Page EE 12				
	"Grasshopper-control Act":				
	Main Estimates $5,000.00				
	Statutory 26,860.17	31,860.17	31,860.17		
	"Horned Cattle Purchases Act":				
	Statutory	3,550.00	3,550.00		
	"Natural Products Marketing (B.C.) Act":				
	Main Estimates	1,200.00	887.45	312.55	
	"Pound District Act":				
	Main Estimates	750.00	425.25	324.75	
		$1,118,405.17	$1,033,249.80	$85,622.82	$467.45
	DEPARTMENT OF THE ATTORNEY-GENERAL				
26	ATTORNEY-GENERAL'S OFFICE: Page EE 14				
	Main Estimates	$20,407.00	$18,215.00	$2,192.00	
27	GENERAL ADMINISTRATION: Page EE 14				
	Main Estimates	82,111.00	83,017.25		$906.25
28	COMPANIES OFFICE: Page EE 15				
	Main Estimates $45,486.00				
	Supplementary Estimates 2,592.00	48,078.00	50,563.57		2,485.57
29	INSURANCE OFFICE: Page EE 15				
	Main Estimates	43,336.00	35,740.67	7,595.33	
	Carried forward	$193,932.00	$187,536.49	$9,787.33	$3,391.82

* Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*					
	Brought forward		$193,932.00	$187,536.49	$9,787.33	$3,391.82
30	SECURITIES OFFICE:	Page EE 15				
	Main Estimates		19,688.00	17,996.12	1,691.88	
31	"CREDIT UNIONS ACT":	Page EE 16				
	Main Estimates		22,066.00	20,892.02	1,173.98	
32	"FIRE MARSHAL ACT":	Page EE 16				
	Main Estimates		80,321.00	78,571.90	1,749.10	
33	CENSOR OF MOVING PICTURES:	Page EE 16				
	Main Estimates		19,861.00	16,700.58	3,160.42	
34	SHERIFFS' OFFICES:	Page EE 17				
	Main Estimates	$83,708.00				
	Supplementary Estimates	1,597.00				
			85,305.00	85,749.00		444.00
35	OFFICIAL ADMINISTRATOR:	Page EE 18				
	Main Estimates		59,770.00	54,295.47	5,474.53	
36	OFFICIAL GUARDIAN:	Page EE 18				
	Main Estimates	$6,279.00				
	Supplementary Estimates	276.00				
			6,555.00	6,513.80	41.20	
37	LAND REGISTRY OFFICES:	Page EE 18				
	Main Estimates	$487,979.00				
	Supplementary Estimates	15,795.00				
			503,774.00	485,273.84	18,500.16	
38	SUPREME AND COUNTY COURTS:	Page EE 21				
	Main Estimates	$208,469.00				
	Supplementary Estimates	7,436.00				
			215,905.00	217,367.55		1,462.55
39	OFFICIAL STENOGRAPHERS:	Page EE 23				
	Main Estimates		71,000.00	65,153.33	5,846.67	
40	MOTOR-VEHICLE BRANCH:	Page EE 23				
	Main Estimates		806,059.00	854,152.80		48,093.80
41	POLICING BY ROYAL CANADIAN MOUNTED POLICE:	Page EE 26				
	Main Estimates		571,200.00	565,434.63	5,765.37	
42	SUNDRY INCIDENTAL POLICE EXPENSE:	Page EE 26				
	Main Estimates		30,000.00	33,053.66		3,053.66
43	DOUKHOBOR RESEARCH AND CONSULTATIVE COMMITTEE:	Page EE 26				
	Main Estimates		57,000.00	42,704.20	14,295.80	
44	CORRECTIONS OFFICE:	Page EE 27				
	Main Estimates		38,257.00	32,440.16	5,816.84	
45	NELSON GAOL:	Page EE 27				
	Main Estimates		58,893.00	56,880.43	2,012.57	
46	OAKALLA PRISON FARM:	Page EE 28				
	Main Estimates	$749,991.00				
	Supplementary Estimates	60,000.00				
			809,991.00	863,627.75		53,636.75
47	UNIT FOR YOUNG OFFENDERS, OAKALLA PRISON FARM:	Page EE 31				
	Main Estimates		183,612.00	148,824.63	34,787.37	
48	WOMEN'S GAOL:	Page EE 32				
	Main Estimates	$74,375.00				
	Supplementary Estimates	20,000.00				
			94,375.00	97,366.39		2,991.39
	Carried forward		$3,927,564.00	$3,930,534.75	$110,103.22	$113,073.97

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*					
	Brought forward		$3,927,564.00	$3,930,534.75	$110,103.22	$113,073.97
49	PRINCE GEORGE WOMEN'S GAOL:	Page EE 33				
	Main Estimates	$77,403.00				
	Supplementary Estimates	6,120.00	83,523.00	76,509.82	7,013.18	
50	PRINCE GEORGE MEN'S GAOL:	Page EE 34				
	Main Estimates	$38,935.00				
	Supplementary Estimates	1,000.00	39,935.00	31,362.74	8,572.26	
51	KAMLOOPS GAOL:	Page EE 34				
	Main Estimates		37,738.00	32,345.53	5,392.47	
52	NEW HAVEN:	Page EE 35				
	Main Estimates	$95,131.00				
	Supplementary Estimates	3,000.00	98,131.00	96,205.39	1,925.61	
53	PROBATION OFFICE:	Page EE 36				
	Main Estimates		68,683.00	65,233.71	3,449.29	
54	GAME BRANCH:	Page EE 36				
	Main Estimates	$716,558.00				
	Supplementary Estimates	19,920.00	736,478.00	718,851.90	17,626.10	
55	DESTRUCTION OF PREDATORY ANIMALS AND BIRDS:	Page EE 43				
	Main Estimates		150,792.00	133,989.95	16,802.05	
56	PROMOTION OF UNIFORMITY OF LEGISLATION:	Page EE 44				
	Main Estimates		750.00	503.91	246.09	
57	ADMINISTRATION OF JUSTICE:	Page EE 44				
	Main Estimates		259,000.00	215,950.15	43,049.85	
58	CROWN PROSECUTOR'S OFFICE, VANCOUVER:	Page EE 45				
	Main Estimates		12,309.00	12,609.30		300.30
59	CORONERS' INQUESTS AND INQUIRIES:	Page EE 46				
	Main Estimates	$30,000.00				
	Supplementary Estimates	5,000.00	35,000.00	38,654.06		3,654.06
60	NARCOTIC DRUG TREATMENT:	Page EE 46				
	Main Estimates		50,000.00	1,316.34	48,683.66	
61	CONSTITUTIONAL LITIGATION AND GENERAL LAW COSTS:	Page EE 46				
	Main Estimates		20,000.00	10,152.33	9,847.67	
62	MAGISTRATES' CONVENTION:	Page EE 46				
	Main Estimates		7,500.00		7,500.00	
63	LAW LIBRARIES—FURNITURE AND EQUIPMENT:	Page EE 46				
	Main Estimates		2,100.00	968.85	1,131.15	
64	INCIDENTALS AND CONTINGENCIES:	Page EE 46				
	Main Estimates		10,000.00	4,252.70	5,747.30	
65	IN AID OF REMOVAL OF DISCRIMINATORY FREIGHT AND EXPRESS RATES:	Page EE 46				
	Main Estimates		10,000.00	7,157.47	2,842.53	
	STATUTORY:	Page EE 47				
	"County Courts Act":					
	Main Estimates		16,000.00	14,999.40	1,000.60	
	Carried forward		$5,565,503.00	$5,391,598.30	$290,933.03	$117,028.33

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE ATTORNEY-GENERAL—*Continued*					
	Brought forward		$5,565,503.00	$5,391,598.30	$290,933.03	$117,028.33
	STATUTORY—*Continued*					
	"Court of Appeal Act":					
	Main Estimates		5,500.00	5,499.84	.16	
	"Game Act":					
	Statutory		17,666.34	17,666.34		
	"Government Liquor Act":					
	Statutory		30,000.00	30,000.00		
	"Magistrates Act":					
	Main Estimates	$16,000.00				
	Statutory	4,157.00				
			20,157.00	20,157.00		
	"Supreme Court Act":					
	Main Estimates	$8,500.00				
	Statutory	69.62				
			8,569.62	8,569.62		
	SPECIAL WARRANTS:	Page EE 47				
	Nos. 3, 11, 16, 28, and 30. Extraordinary expenses in Connection with Doukhobor Disturbances		210,000.00	190,728.73	19,271.27	
	No. 9. Expenses of New Traffic Branch		10,000.00		10,000.00	
	No. 52. Honorarium to the Commissioners Appointed under "Public Inquiries Act" Relative to Spirituous Liquors		4,200.00	4,200.00		
			$5,871,595.96	$5,668,419.83	$320,204.46	$117,028.33
	DEPARTMENT OF EDUCATION					
66	MINISTER'S OFFICE:	Page EE 48				
	Main Estimates	$14,736.00				
	Supplementary Estimates	156.00				
			$14,892.00	$15,208.29		$316.29
67	GENERAL ADMINISTRATION:	Page EE 48				
	Main Estimates	$111,949.00				
	Supplementary Estimates	5,186.00				
			117,135.00	109,013.31	$8,121.69	
68	DIVISION OF CURRICULUM:	Page EE 48				
	Main Estimates	$15,564.00				
	Supplementary Estimates	62.00				
			15,626.00	15,082.27	543.73	
69	INSPECTION OF SCHOOLS:	Page EE 49				
	Main Estimates	$301,456.00				
	Supplementary Estimates	35,243.00				
			336,699.00	335,690.83	1,008.17	
70	EDUCATIONAL REFERENCE AND SCHOOL SERVICE:	Page EE 50				
	Main Estimates	$22,954.00				
	Supplementary Estimates	537.00				
			23,491.00	18,129.86	5,361.14	
71	TESTS, STANDARDS, AND RESEARCH:	Page EE 50				
	Main Estimates	$23,310.00				
	Supplementary Estimates	1,160.00				
			24,470.00	22,090.39	2,379.61	
72	EDUCATIONAL AND VOCATIONAL GUIDANCE:	Page EE 51				
	Main Estimates	$12,590.00				
	Supplementary Estimates	884.00				
			13,474.00	10,506.93	2,967.07	
	Carried forward		$545,787.00	$525,721.88	$20,381.41	$316.29

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF EDUCATION—*Continued*				
	Brought forward	$545,787.00	$525,721.88	$20,381.41	$316.29
73	SUMMER SCHOOLS AND TEACHER-TRAINING FOR SPECIAL CERTIFICATES: Page EE 51 Main Estimates $45,584.00 Supplementary Estimates 808.00	46,392.00	46,181.32	210.68	
74	SCHOOL RADIO BROADCASTS: Page EE 51 Main Estimates $29,880.00 Supplementary Estimates 289.00	30,169.00	29,598.75	570.25	
75	VISUAL EDUCATION: Page EE 52 Main Estimates $60,754.00 Supplementary Estimates 1,368.00	62,122.00	59,207.88	2,914.12	
76	INDUSTRIAL EDUCATION: Page EE 52 Main Estimates	107,245.00	84,628.01	22,616.99	
77	ADULT EDUCATION: Page EE 53 Main Estimates $430,875.00 Supplementary Estimates 3,126.00	434,001.00	370,600.23	63,400.77	
78	HIGH SCHOOL AND SENIOR MATRICULATION EXAMINATIONS: Page EE 57 Main Estimates $32,600.00 Supplementary Estimates 6,000.00	38,600.00	38,557.29	42.71	
79	HIGH CORRESPONDENCE SCHOOL: Page EE 57 Main Estimates	174,209.00	163,554.66	10,654.34	
80	ELEMENTARY CORRESPONDENCE SCHOOL: Page EE 58 Main Estimates	75,279.00	72,751.42	2,527.58	
81	VANCOUVER NORMAL SCHOOL: Page EE 58 Main Estimates $108,108.00 Supplementary Estimates 7,136.00	115,244.00	113,871.69	1,372.31	
82	VICTORIA NORMAL SCHOOL: Page EE 59 Main Estimates $60,389.00 Supplementary Estimates 4,639.00	65,028.00	60,670.06	4,357.94	
83	SCHOOL FOR THE DEAF AND THE BLIND: Page EE 60 Main Estimates	233,837.00	220,921.88	12,915.12	
84	PROVINCIAL LIBRARY: Page EE 62 Main Estimates $101,210.00 Supplementary Estimates 3,433.00	104,643.00	102,335.25	2,307.75	
85	PROVINCIAL ARCHIVES: Page EE 62 Main Estimates $41,106.00 Supplementary Estimates 951.00	42,057.00	41,266.77	790.23	
86	PUBLIC LIBRARY COMMISSION: Page EE 63 Main Estimates $218,130.00 Supplementary Estimates 4,111.00	222,241.00	216,739.60	5,501.40	
87	PROVINCIAL MUSEUM: Page EE 64 Main Estimates $59,718.00 Supplementary Estimates 2,238.00	61,956.00	59,174.78	2,781.22	
88	TEXT-BOOK BRANCH: Page EE 65 Main Estimates	10.00	10.00		
	Carried forward	$2,358,820.00	$2,205,791.47	$153,344.82	$316.29

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF EDUCATION—*Continued*					
	Brought forward		$2,358,820.00	$2,205,791.47	$153,344.82	$316.29
89	FREE TEXT-BOOKS, MAPS, ETC.:	Page EE 66				
	Main Estimates		225,000.00	224,915.40	84.60	
90	BASIC AND SUPPLEMENTARY GRANTS:	Page EE 66				
	Main Estimates	$9,000,000.00				
	Supplementary Estimates	55,000.00	9,055,000.00	8,999,148.65	55,851.35	
91	SPECIAL AID TO RURAL AREAS:	Page EE 67				
	Main Estimates	$3,200,000.00				
	Special Warrant No. 8	1,248,629.46	4,448,629.46	4,408,937.58	39,691.88	
92	CONVEYANCES:	Page EE 67				
	Main Estimates	$910,000.00				
	Supplementary Estimates	85,000.00	995,000.00	994,996.46	3.54	
93	ESSENTIAL NEW EQUIPMENT:	Page EE 68				
	Main Estimates		100,000.00	99,993.69	6.31	
94	TEACHERS' SUPERANNUATION FUND 6%:	Page EE 68				
	Main Estimates	$1,292,000.00				
	Supplementary Estimates	212,000.00	1,504,000.00	1,455,178.19	48,821.81	
95	SPECIAL AID TO SCHOOL DISTRICTS:	Page EE 68				
	Main Estimates		5,000.00	4,600.00	400.00	
96	EDUCATION OF SOLDIERS' DEPENDENT CHILDREN:	Page EE 68				
	Main Estimates		15,000.00	14,996.42	3.58	
97	BOARD OF REFERENCE:	Page EE 68				
	Main Estimates		1,000.00	137.90	862.10	
98	INCIDENTALS, GRANTS, AND CONTINGENCIES:	Page EE 68				
	Main Estimates		20,000.00	19,363.23	636.77	
99	UNIVERSITY OF BRITISH COLUMBIA:	Page EE 68				
	Main Estimates		2,200,000.00	2,200,000.00		
100	UNIVERSITY ENDOWMENT LANDS:	Page EE 68				
	Main Estimates		70,839.00	70,839.00		
101	SPECIAL GRANT TO VICTORIA COLLEGE:	Page EE 68				
	Main Estimates		30,000.00	30,000.00		
	STATUTORY:	Page EE 69				
	"Public Schools Act" and "Public Libraries Act"—Advances:					
	Main Estimates		10.00	*250,889.64	250,899.64	
	"Public Schools Act"—Assessment Equalization Board:					
	Main Estimates		15,175.00	11,432.34	3,742.66	
	"Public Schools Act"—Loss on Text-book Branch Operations:					
	Statutory		104,197.94	104,197.94		
	SPECIAL WARRANTS:	Page EE 69				
	No. 1. Archæological Survey of Tweedsmuir Park		8,650.00	8,650.00		
	No. 4. High School Driver-training Project		10,000.00	10,000.00		
	No. 15. Additional Grant to University of British Columbia		72,116.48	72,116.48		
	Carried forward		$21,238,437.88	$20,684,405.11	$554,349.06	$316.29

* Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF EDUCATION—*Continued*					
	Brought forward		$21,238,437.88	$20,684,405.11	$554,349.06	$316.29
	SPECIAL WARRANTS—*Continued*					
	No. 17. School and Teacherage at Allison Pass		36,000.00	31,306.74	4,693.26	
	No. 33. Construction of a Civil Defence Centre underneath the Proposed Auditorium to Be Built at the Mount Newton High School, Saanich		40,000.00		40,000.00	
			$21,314,437.88	$20,715,711.85	$599,042.32	$316.29
	DEPARTMENT OF FINANCE					
102	MINISTER'S OFFICE:	Page EE 70				
	Main Estimates	$8,200.00				
	Supplementary Estimates	5,000.00	$13,200.00	$11,776.67	$1,423.33	
103	GENERAL ADMINISTRATION:	Page EE 70				
	Main Estimates		102,690.00	103,558.28		$868.28
104	CONTROLLING AND AUDIT BRANCH:	Page EE 71				
	Main Estimates	$256,930.00				
	Supplementary Estimates	2,000.00	258,930.00	252,759.19	6,170.81	
105	AGENT-GENERAL'S OFFICE AND B.C. HOUSE, LONDON, ENGLAND:	Page EE 72				
	Main Estimates	$12,800.00				
	Supplementary Estimates	5,750.00	18,550.00	24,507.99		5,957.99
106	SURVEYOR OF TAXES BRANCH:	Page EE 72				
	Main Estimates	$331,300.00				
	Supplementary Estimates	11,000.00	342,300.00	328,845.17	13,454.83	
107	SOCIAL SECURITY AND MUNICIPAL AID TAX BRANCH:	Page EE 74				
	Main Estimates	$439,870.00				
	Supplementary Estimates	700.00	440,570.00	435,497.63	5,072.37	
108	HOUSING COMMISSIONER:	Page EE 75				
	Main Estimates		13,445.00	2,824.59	10,620.41	
109	MECHANICAL TABULATION BRANCH:	Page EE 76				
	Main Estimates		10.00		10.00	
110	PROBATE AND SUCCESSION DUTIES BRANCH:	Page EE 76				
	Main Estimates		27,400.00	26,137.98	1,262.02	
111	PURCHASING COMMISSION:	Page EE 77				
	Main Estimates	$195,500.00				
	Supplementary Estimates	7,500.00	203,000.00	186,933.25	16,066.75	
112	LANGFORD WAREHOUSE:	Page EE 78				
	Main Estimates		10.00		10.00	
113	OFFICE FURNITURE AND EQUIPMENT:	Page EE 78				
	Main Estimates		10.00		10.00	
114	AUTOMOBILES AND ACCESSORIES:	Page EE 79				
	Main Estimates		10.00	22.56		12.56
115	GOVERNMENT AGENTS, ETC.:	Page EE 80				
	Main Estimates	$1,264,150.00				
	Supplementary Estimates	51,900.00	1,316,050.00	1,244,607.83	71,442.17	
	Carried forward		$2,736,175.00	$2,617,471.14	$125,542.69	$6,838.83

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF FINANCE—*Continued*				
	Brought forward	$2,736,175.00	$2,617,471.14	$125,542.69	$6,838.83
116	POSTAL BRANCH: Page EE 93				
	Main Estimates	252,380.00	211,336.09	41,043.91	
117	PRINTING PUBLIC ACCOUNTS, ESTIMATES, REVENUE RECEIPTS, BONDS, CHEQUES, ETC.: Page EE 93				
	Main Estimates	30,000.00	16,223.75	13,776.25	
118	INCIDENTALS AND CONTINGENCIES: Page EE 93				
	Main Estimates $20,000.00				
	Supplementary Estimates 5,000.00				
		25,000.00	17,978.35	7,021.65	
119A	"DYKING ASSESSMENTS ADJUSTMENT ACT, 1905"—ARREARS IN DYKING ASSESSMENTS ON LANDS REVERTED TO THE CROWN: Page EE 93				
	Supplementary Estimates	1,893.39	1,893.39		
	STATUTORY: Page EE 93				
	"Municipalities Aid Act"—Motor-vehicle Licences:				
	Main Estimates $2,245,000.00				
	Statutory 310,498.71				
		2,555,498.71	2,555,498.71		
	"Municipalities Aid Act"—Social Security and Municipal Aid Tax:				
	Main Estimates $10,350,000.00				
	Statutory 931,247.09				
		11,281,247.09	11,281,247.09		
	"Amusements Tax Act"—Payment on Account of Hospital Construction Fund:				
	Main Estimates $1,520,000.00				
	Statutory 11,002.93				
		1,531,002.93	1,531,002.93		
	"Highway Development Act"—Payment Equal to 3-cents-per-gallon Gasoline Tax:				
	Main Estimates $4,125,000.00				
	Statutory 268,550.37				
		4,393,550.37	4,393,550.37		
	"Supreme Court Act"—Interest on Suitors' Fund Deposits:				
	Main Estimates $3,000.00				
	Statutory 703.73				
		3,703.73	3,703.73		
	"Civil Service Superannuation Act"—Interest on Superannuation and Retirement Funds:				
	Main Estimates $610,000.00				
	Statutory 36,082.61				
		646,082.61	646,082.61		
	"Official Guardian Act"—Interest on Deposits:				
	Statutory	273.98	273.98		
	"Unclaimed Money Deposits Act":				
	Statutory	6,331.91	6,331.91		
	"Flood Relief Act":				
	Statutory	6,437.61	6,437.61		
	"Municipal Superannuation Act":				
	Statutory	121,614.16	121,614.16		
	"Water Act":				
	Statutory	69,197.37	69,197.37		
	"Electric Power Act":				
	Statutory	53,833.93	53,833.93		
	Carried forward	$23,714,222.79	$23,533,677.12	$187,384.50	$6,838.83

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF FINANCE—*Continued*				
	Brought forward	$23,714,222.79	$23,533,677.12	$187,384.50	$6,838.83
	STATUTORY—*Continued*				
	"University Endowment Lands Administration Act":				
	Statutory	336,756.98	336,756.98		
	"Revenue Act":				
	Statutory	90.00	90.00		
	SPECIAL WARRANTS: Page EE 95				
	No. 2. To Authorize Payment of Subsidy Received from Government of Canada to Pacific Great Eastern Railway	403,500.00		403,500.00	
	Nos. 10, 24, and 39. Survey of Organization and Methods in Various Departments of Government	40,000.00	36,611.90	3,388.10	
	No. 14. Special Counsel in Connection with Dominion-Provincial Tax Agreement	2,000.00	2,000.00		
		$24,496,569.77	$23,909,136.00	$594,272.60	$6,838.83
	DEPARTMENT OF FISHERIES				
119	MINISTER'S OFFICE: Page EE 98				
	Main Estimates	$850.00	$408.50	$441.50	
120	GENERAL ADMINISTRATION: Page EE 98				
	Main Estimates	38,400.00	37,611.83	788.17	
		$39,250.00	$38,020.33	$1,229.67	
	DEPARTMENT OF HEALTH AND WELFARE				
121	MINISTER'S OFFICE: Page EE 98				
	Main Estimates	$23,839.00	$22,881.37	$957.63	
122	PER DIEM GRANTS UNDER SEC. 4 OF "HOSPITAL ACT": Page EE 98				
	Main Estimates $1,500,000.00				
	Statutory 33,061.20	1,533,061.20	1,533,061.20		
123	ACCOUNTING DIVISION: Page EE 99				
	Main Estimates	112,144.00	102,742.33	9,401.67	
124	SUBSIDY TO HOSPITAL INSURANCE SERVICE: Page EE 99				
	Main Estimates	4,686,990.00	4,686,990.00		
125	PROVINCIAL INFIRMARIES: Page EE 111				
	Main Estimates $497,858.00				
	Supplementary Estimates 16,000.00	513,858.00	460,593.62	53,264.38	
	Public Health Branch				
126	GENERAL SERVICES: Page EE 115				
	Main Estimates	172,699.00	148,060.23	24,638.77	
127	CANCER CONTROL (INCLUDING GRANTS): Page EE 116				
	Main Estimates	200,000.00	180,581.19	19,418.81	
128	GRANTS RE PUBLIC HEALTH SERVICE, METROPOLITAN AREAS: Page EE 116				
	Main Estimates	192,000.00	180,235.04	11,764.96	
129	GRANTS IN AID OF ARTHRITIS CONTROL: Page EE 116				
	Main Estimates	90,000.00	90,000.00		
130	GRANTS IN AID OF PARAPLEGIC CONTROL: Page EE 116				
	Main Estimates	45,000.00	45,000.00		
	Carried forward	$7,569,591.20	$7,450,144.98	$119,446.22	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH AND WELFARE—*Continued*				
	Public Health Branch—Continued				
	Brought forward	$7,569,591.20	$7,450,144.98	$119,446.22	
131	CRIPPLED CHILDREN (FEDERAL PROGRAMME): Page EE 116				
	Main Estimates	10.00		10.00	
132	PROFESSIONAL TRAINING (FEDERAL PROGRAMME): Page EE 116				
	Main Estimates	10.00		10.00	
133	PUBLIC HEALTH RESEARCH (FEDERAL PROGRAMME): Page EE 117				
	Main Estimates	10.00		10.00	
134	HEALTH SURVEY (FEDERAL PROGRAMME): Page EE 117				
	Main Estimates	10.00		10.00	
135	GENERAL PUBLIC HEALTH (FEDERAL PROGRAMME): Page EE 117				
	Main Estimates	10.00		10.00	
136	GRANTS RE LOCAL HEALTH SERVICES BUILDING CONSTRUCTION: Page EE 119				
	Main Estimates	50,000.00	20,454.95	29,545.05	
137	LOCAL HEALTH SERVICES: Page EE 119				
	Main Estimates	664,173.00	606,053.47	58,119.53	
138	DIVISION OF LABORATORIES: Page EE 124				
	Main Estimates	224,690.00	212,468.32	12,221.68	
139	DIVISION OF VITAL STATISTICS: Page EE 125				
	Main Estimates	214,750.00	206,934.81	7,815.19	
140	DIVISION OF VENEREAL DISEASE CONTROL: Page EE 126				
	Main Estimates	160,911.00	111,541.48	49,369.52	
141	VENEREAL DISEASE CONTROL (FEDERAL PROGRAMME): Page EE 128				
	Main Estimates	10.00		10.00	
	Division of Tuberculosis Control				
142	CENTRAL OFFICE, DISTRICT NURSING AND SOCIAL SERVICE: Page EE 128				
	Main Estimates $114,802.00				
	Supplementary Estimates 425.00				
		115,227.00	110,663.49	4,563.51	
143	TRAVELLING CLINICS: Page EE 130				
	Main Estimates	78,779.00	63,718.25	15,060.75	
144	IN-PATIENT CARE AND STATIONARY CLINICS: Page EE 130				
	Main Estimates $2,863,919.00				
	Supplementary Estimates 37,592.00				
		2,901,511.00	2,664,497.41	237,013.59	
145	TUBERCULOSIS CONTROL (FEDERAL PROGRAMME): Page EE 140				
	Main Estimates	10.00		10.00	
	Social Welfare Branch				
146	OFFICE OF THE DEPUTY MINISTER: Page EE 141				
	Main Estimates	13,832.00	13,493.96	338.04	
	Carried forward	$11,993,534.20	$11,459,971.12	$533,563.08	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH AND WELFARE—*Continued*				
	Social Welfare Branch—Continued				
	Brought forward	$11,993,534.20	$11,459,971.12	$533,563.08	
147	DIRECTOR OF WELFARE AND FAMILY DIVISION: Page EE 141				
	Main Estimates	42,851.00	38,714.95	4,136.05	
148	FIELD SERVICE: Page EE 142				
	Main Estimates	1,264,488.00	1,081,530.67	182,957.33	
149	MEDICAL SERVICES: Page EE 145				
	Main Estimates	42,548.00	43,839.28		$1,291.28
150	BURIAL OF INDIGENTS: Page EE 145				
	Main Estimates	20,000.00	16,810.35	3,189.65	
151	"RESIDENCE AND RESPONSIBILITY ACT"—ADMINISTRATION: Page EE 146				
	Main Estimates	1,500.00	1,431.95	68.05	
152	SOCIAL ALLOWANCES (INCLUDING GRANTS): Page EE 147				
	Main Estimates $4,743,000.00				
	Special Warrant No. 5 200,000.00	4,943,000.00	4,608,177.74	334,822.26	
153	SUPPLEMENTARY MOTHERS' ALLOWANCES FOR SOCIAL ALLOWANCE CASES: Page EE 147				
	Main Estimates	155,000.00	150,576.85	4,423.15	
154	ADMINISTRATION AND OPERATION OF SANATORIUM, PROJECT, AND PAVILION FOR JAPANESE AT NEW DENVER: Page EE 147				
	Main Estimates	150,000.00	55,233.60	94,766.40	
155	MEDICAL SERVICES, DRUGS, ETC.: Page EE 147				
	Main Estimates $1,696,700.00				
	Special Warrant No. 7 230,000.00	1,926,700.00	1,648,966.07	277,733.93	
156	HOSPITALIZATION OF SOCIAL ASSISTANCE CASES: Page EE 150				
	Main Estimates	3,365,600.00	3,560,296.40		194,696.40
	Child Welfare Division				
157	ADMINISTRATION: Page EE 151				
	Main Estimates	53,276.00	53,197.86	78.14	
158	MAINTENANCE OF DEPENDENT CHILDREN AND GRANTS TO HOMES: Page EE 151				
	Main Estimates $1,032,800.00				
	Supplementary Estimates 58,500.00	1,091,300.00	1,086,518.32	4,781.68	
159	JEWISH OVERSEAS CHILDREN: Page EE 151				
	Main Estimates	10.00	*328.49	338.49	
160	PROVINCIAL HOME, KAMLOOPS: Page EE 152				
	Main Estimates	118,050.00	80,556.95	37,493.05	
161	INDUSTRIAL SCHOOL FOR BOYS: Page EE 153				
	Main Estimates $232,245.00				
	Supplementary Estimates 25,800.00				
	Special Warrant No. 26 11,711.00	269,756.00	221,728.56	48,027.44	
162	INDUSTRIAL SCHOOL FOR GIRLS: Page EE 154				
	Main Estimates	65,032.00	66,474.14		1,442.14
	Carried forward	$25,502,645.20	$24,173,696.32	$1,526,378.70	$197,429.82

* Credit.

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF HEALTH AND WELFARE—*Continued*				
	Social Welfare Branch—Continued				
	Brought forward	$25,502,645.20	$24,173,696.32	$1,526,378.70	$197,429.82
163	COST-OF-LIVING BONUS PAID TO RECIPIENTS OF OLD-AGE ASSISTANCE, UNIVERSAL OLD-AGE SECURITY, AND BLIND PERSONS' ALLOWANCES: Page EE 155				
	Main Estimates	4,369,000.00	3,676,910.59	692,089.41	
	STATUTORY: Page EE 155				
	"Old-age Assistance Act" and "Blind Persons' Allowances Act":				
	Main Estimates $1,913,410.00				
	Statutory 13,421.54	1,926,831.54	1,926,831.54		
	"Mothers' Allowances Act":				
	Main Estimates	268,584.00	260,876.26	7,707.74	
	"Hospital Insurance Act Inquiry Act":				
	Statutory	3,260.77	3,260.77		
		$32,070,321.51	$30,041,575.48	$2,226,175.85	$197,429.82
	DEPARTMENT OF LABOUR				
164	MINISTER'S OFFICE: Page EE 157				
	Main Estimates	$19,608.00	$18,366.34	$1,241.66	
165	GENERAL ADMINISTRATION: Page EE 157				
	Main Estimates	190,056.00	182,688.43	7,367.57	
166	BOARD OF INDUSTRIAL RELATIONS: Page EE 158				
	Main Estimates	15,266.00	11,534.52	3,731.48	
167	FACTORIES INSPECTION: Page EE 158				
	Main Estimates	28,796.00	25,814.16	2,981.84	
168	APPRENTICESHIP BRANCH: Page EE 158				
	Main Estimates	24,636.00	20,797.32	3,838.68	
169	TRADE-SCHOOLS REGULATION BRANCH: Page EE 159				
	Main Estimates	4,574.00	3,700.24	873.76	
170	INDUSTRIAL ARBITRATION AND CONCILIATION BRANCH: Page EE 159				
	Main Estimates $114,931.00				
	Supplementary Estimates 8,000.00	122,931.00	127,899.58		$4,968.58
171	LABOUR RELATIONS BOARD: Page EE 160				
	Main Estimates	48,416.00	42,250.18	6,165.82	
172	"INDIAN INQUIRIES ACT": Page EE 160				
	Main Estimates	16,625.00	7,884.50	8,740.50	
173	RENTALS CONTROL OFFICE: Page EE 160				
	Main Estimates	59,847.00	50,286.10	9,560.90	
174	AUTOMOBILES AND ACCESSORIES: Page EE 161				
	Main Estimates	5,200.00	3,983.63	1,216.37	
	SPECIAL WARRANTS: Page EE 161				
	No. 21. Holding of Vote under "Industrial Conciliation and Arbitration Act"	3,011.52	3,011.52		
	No. 31. Holding of Vote under "Industrial Conciliation and Arbitration Act"	651.80	651.80		
	No. 40. Costs of United Steel Workers of America under Order of Mandamus against Labour Relations Board	980.20	980.20		
		$540,598.52	$499,848.52	$45,718.58	$4,968.58

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS AND FORESTS				
175	MINISTER'S OFFICE: Page EE 161 Main Estimates	$15,486.00	$13,645.41	$1,840.59	
	Lands Service				
176	GENERAL ADMINISTRATION: Page EE 162 Main Estimates	110,455.00	100,749.48	9,705.52	
177	ACCOUNTING DIVISION: Page EE 162 Main Estimates	66,735.00	53,214.42	13,520.58	
178	LANDS BRANCH: Page EE 163 Main Estimates	121,248.00	107,469.32	13,778.68	
179	INSPECTION DIVISION: Page EE 163 Main Estimates	78,276.00	74,255.40	4,020.60	
180	LAND SETTLEMENT BOARD: Page EE 164 Main Estimates	16,382.00	9,451.69	6,930.31	
181	LAND UTILIZATION RESEARCH AND SURVEY: Page EE 164 Main Estimates	94,885.00	87,381.39	7,503.61	
182	COAL, PETROLEUM, AND NATURAL GAS CONTROL: Page EE 165 Main Estimates $96,287.00 Special Warrant No. 13 12,000.00	108,287.00	62,800.28	45,486.72	
183	DYKING COMMISSION: Page EE 166 Main Estimates	18,311.00	12,545.55	5,765.45	
	Surveys and Mapping Branch				
184	ADMINISTRATION: Page EE 166 Main Estimates	214,475.00	172,658.54	41,816.46	
185	SPECIAL COMMITMENTS: Page EE 167 Main Estimates	60,000.00	68,413.78		$8,413.78
186	LEGAL SURVEYS DIVISION: Page EE 167 Main Estimates	163,462.00	151,559.24	11,902.76	
187	GEOGRAPHIC DIVISION: Page EE 168 Main Estimates	128,133.00	116,445.04	11,687.96	
188	TOPOGRAPHIC DIVISION: Page EE 169 Main Estimates	278,573.00	285,931.54		7,358.54
189	AIR SURVEY DIVISION: Page EE 170 Main Estimates	294,026.00	312,038.25		18,012.25
190	WATER RIGHTS BRANCH: Page EE 171 Main Estimates	262,569.00	239,338.08	23,230.92	
191	HYDRAULIC SURVEYS: Page EE 172 Main Estimates	83,210.00	99,492.39		16,282.39
192	FRASER RIVER BASIN BOARD: Page EE 173 Main Estimates	137,500.00	63,199.85	74,300.15	
193	B.C. HYDROMETRIC STREAM-GAUGING: Page EE 173 Main Estimates	10,000.00	10,000.00		
194	PEANUT LAKE DRAINAGE: Page EE 173 Main Estimates	5,000.00	5,000.00		
195	GRANT: BRITISH COLUMBIA NATURAL RESOURCES CONFERENCE: Page EE 173 Main Estimates	1,500.00	1,500.00		
	Carried forward	$2,268,513.00	$2,047,089.65	$271,490.31	$50,066.96

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS AND FORESTS—*Continued*				
	Lands Service—Continued				
	Brought forward	$2,268,513.00	$2,047,089.65	$271,490.31	$50,066.96
196	"SOLDIERS' LAND ACT" (SOUTHERN OKANAGAN LANDS PROJECT): Page EE 173				
	Main Estimates	42,315.00	42,315.00		
197	RECOVERABLE EXPENDITURE—"SOLDIERS' LAND ACT, 1918": Page EE 173				
	Main Estimates	100.00	98.47	1.53	
	Forest Service				
198	SALARIES: Page EE 173				
	Main Estimates	2,107,570.00	1,965,420.94	142,149.06	
199	EXPENSES: Page EE 179				
	Main Estimates	1,265,240.00	1,101,203.28	164,036.72	
200	REFORESTATION AND FOREST NURSERY: Page EE 184				
	Main Estimates	460,510.00	447,914.06	12,595.94	
201	PROVINCIAL PARKS: Page EE 186				
	Main Estimates $855,988.00				
	Statutory Estimate 6,000.00				
	Statutory Addition 3,397.35	865,385.35	874,704.69		9,319.34
202	FOREST MANAGEMENT: Page EE 189				
	Main Estimates	192,970.00	127,550.15	65,419.85	
203	FOREST RESEARCH: Page EE 190				
	Main Estimates	95,120.00	81,012.92	14,107.08	
204	PUBLIC RELATIONS (FOREST): Page EE 191				
	Main Estimates	90,000.00	97,855.49		7,855.49
205	FOREST RANGER SCHOOL: Page EE 191				
	Main Estimates	60,340.00	55,385.09	4,954.91	
206	FOREST PROTECTION FUND: Page EE 192				
	Main Estimates $2,000,000.00				
	Supplementary Estimates 477,000.00	2,477,000.00	2,000,000.00	477,000.00	
207	GRANT TO CANADIAN FORESTRY ASSOCIATION: Page EE 192				
	Main Estimates	5,000.00	5,000.00		
208	OFFICE FURNITURE AND EQUIPMENT: Page EE 192				
	Main Estimates	79,740.00	76,574.50	3,165.50	
209	RENTALS: Page EE 192				
	Main Estimates $49,100.00				
	Supplementary Estimates 16,500.00	65,600.00	56,306.72	9,293.28	
210	BOYS' TRAINING CAMPS: Page EE 192				
	Main Estimates	150,000.00	121,224.97	28,775.03	
	STATUTORY: Page EE 193				
	"Forest Act"—Forest Reserve Account:				
	Main Estimates $321,000.00				
	Statutory 192,038.27	513,038.27	513,038.27		
	"Grazing Act"—Range Improvement:				
	Main Estimates	48,000.00		48,000.00	
	"Municipal Act":				
	Statutory	1,580.00	1,580.00		
	Carried forward	$10,788,021.62	$9,614,274.20	$1,240,989.21	$67,241.79

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF LANDS AND FORESTS—*Continued*				
	Brought forward	$10,788,021.62	$9,614,274.20	$1,240,989.21	$67,241.79
	SPECIAL WARRANTS: Page EE 193				
	No. 6. Control of Flood Conditions in Okanagan Valley	550,000.00		550,000.00	
	No. 12. Erosion of Fraser River Banks	5,000.00	4,698.18	301.82	
	No. 35. Casing and Capping Wells at Tulameen	6,000.00	5,852.58	147.42	
	No. 41. Payment *re* Judgment	5,000.00	5,000.00		
		$11,354,021.62	$9,629,824.96	$1,791,438.45	$67,241.79
	DEPARTMENT OF MINES				
211	MINISTER'S OFFICE: Page EE 211				
	Main Estimates	$7,792.00	$2,813.44	$4,978.56	
212	GENERAL ADMINISTRATION: Page EE 211				
	Main Estimates $91,471.00				
	Supplementary Estimates 4,227.00				
		95,698.00	89,836.05	5,861.95	
213	MINERALOGICAL BRANCH: Page EE 213				
	Main Estimates $150,269.00				
	Supplementary Estimates 4,730.00				
		154,999.00	149,333.32	5,665.68	
214	ANALYTICAL AND ASSAY BRANCH: Page EE 212				
	Main Estimates $48,166.00				
	Supplementary Estimates 3,380.00				
		51,546.00	49,941.02	1,604.98	
215	INSPECTION BRANCH: Page EE 212				
	Main Estimates $119,453.00				
	Supplementary Estimates 7,517.00				
		126,970.00	111,844.10	15,125.90	
216	GRANTS: Page EE 213				
	Main Estimates	11,100.00	10,800.00	300.00	
217	GRANTS IN AID OF MINING ROADS AND TRAILS: Page EE 213				
	Main Estimates	325,000.00	294,030.44	30,969.56	
218	GRUB-STAKING PROSPECTORS: Page EE 213				
	Main Estimates	40,000.00	18,772.28	21,227.72	
219	SUBSIDY RE EXPLOSIVES: Page EE 214				
	Main Estimates	500.00	250.14	249.86	
220	INTERPROVINCIAL COMMITTEE ON MINING: Page EE 214				
	Main Estimates	3,000.00	1,526.14	1,473.86	
221	INCIDENTALS AND CONTINGENCIES: Page EE 214				
	Main Estimates	3,900.00	1,390.82	2,509.18	
222	ADVERTISING IN WEEKLY NEWSPAPERS: Page EE 214				
	Main Estimates	3,500.00		3,500.00	
	STATUTORY: Page EE 214				
	"Iron and Steel Bounties Act":				
	Main Estimates	20,000.00	20,000.00		
	"Metalliferous Mines Regulation Act":				
	Statutory	2,236.22	2,236.22		
		$846,241.22	$752,773.97	$93,467.25	
	DEPARTMENT OF MUNICIPAL AFFAIRS				
223	MINISTER'S OFFICE: Page EE 214				
	Main Estimates	$1,250.00	$1,202.79	$47.21	
	Carried forward	$1,250.00	$1,202.79	$47.21	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF MUNICIPAL AFFAIRS—*Continued*				
	Brought forward	$1,250.00	$1,202.79	$47.21	
224	GENERAL ADMINISTRATION: Page EE 214 Main Estimates $83,601.00 Supplementary Estimates 2,000.00	85,601.00	80,311.44	5,289.56	
225	REGIONAL PLANNING DIVISION: Page EE 215 Main Estimates	51,679.00	44,776.49	6,902.51	
226	GRANTS: Page EE 215 Main Estimates $5,800.00 Special Warrant No. 27 5,000.00	10,800.00	10,800.00		
	SPECIAL WARRANTS: Page EE 215 Nos. 23, 32, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 49, and 50. Reimbursement of Taxes *re* Incorporation or Extension of Cities and Villages	52,314.30	52,314.30		
		$201,644.30	$189,405.02	$12,239.28	
	DEPARTMENT OF THE PROVINCIAL SECRETARY				
227	MINISTER'S OFFICE: Page EE 217 Main Estimates	$11,620.00	$11,407.35	$212.65	
228	GENERAL ADMINISTRATION: Page EE 217 Main Estimates $46,921.00 Supplementary Estimates 600.00	47,521.00	47,187.24	333.76	
229	GRANTS TO CHILDREN'S HOMES, CONVALESCENT HOMES, AND HOMES FOR THE AGED, ETC.: Page EE 217 Main Estimates	175,000.00	173,251.02	1,748.98	
230	CONSTRUCTION IN RESPECT OF PROVINCIAL MENTAL HOSPITALS, TUBERCULOSIS HOSPITALS, ETC. Page EE 217 Main Estimates	10.00		10.00	
231	CIVIL SERVICE COMMISSION: Page EE 218 Main Estimates $120,956.00 Supplementary Estimates 7,794.00	128,750.00	125,723.34	3,026.66	
232	GRANTS *RE* CIVIL SERVICE—GRATUITIES: Page EE 218 Main Estimates $6,000.00 Special Warrant No. 29 6,000.00	12,000.00	11,999.01	.99	
233	SUPERANNUATION BRANCH: Page EE 218 Main Estimates	10.00	9.99	.01	
234	GRANTS RE RETIRING ALLOWANCES: Page EE 219 Main Estimates	58,500.00	54,757.29	3,742.71	
235	"CIVIL SERVICE SUPERANNUATION ACT"—GOVERNMENT CONTRIBUTIONS: Page EE 219 Main Estimates $1,320,000.00 Supplementary Estimates 450,000.00 Statutory 8,390.45	1,778,390.45	1,778,390.45		
236	"TEACHERS' PENSIONS ACT"—ALLOWANCES: Page EE 219 Main Estimates	85,000.00	82,018.50	2,981.50	
237	QUEEN'S PRINTER: Page EE 220 Main Estimates $10.00 Supplementary Estimates 10.00	20.00		20.00	
	Carried forward	$2,296,821.45	$2,284,744.19	$12,077.26	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*				
	Brought forward	$2,296,821.45	$2,284,744.19	$12,077.26	
238	GOVERNMENT HOUSE: Page EE 222 Main Estimates $14,286.00 Supplementary Estimates 1,000.00	15,286.00	16,334.82		$1,048.82
239	ASSESSMENT ON CLASS 13 (THE CROWN), "WORKMEN'S COMPENSATION ACT": Page EE 222 Main Estimates $360,000.00 Supplementary Estimates 160,000.00	520,000.00	520,000.00		
240	CIVIL SERVICE SCHEDULE BOND: Page EE 222 Main Estimates	11,500.00	10,590.24	909.76	
241	CONTINGENCIES, INCIDENTALS, ENTERTAINMENTS, GRANTS, ETC. Page EE 222 Main Estimates $30,000.00 Supplementary Estimates 1,000.00	31,000.00	29,773.83	1,226.17	
242	IN AID OF RESIDENT PHYSICIANS, MEDICAL AID, ETC.: Page EE 222 Main Estimates	33,000.00	17,281.46	15,718.54	
243	B.C. PROVINCIAL GOVERNMENT EMPLOYEES' MEDICAL SERVICES: Page EE 223 Main Estimates	10,000.00		10,000.00	
244	GRANTS TO CHARITABLE AND OTHER ASSOCIATIONS: Page EE 223 Main Estimates	95,000.00	94,263.81	736.19	
245	COLLECTIONS OFFICE: Page EE 223 Main Estimates	15,430.00	15,522.40		92.40
246	FARMS: Page EE 223 Main Estimates	30.00	**116,013.04*	116,043.04	
	Provincial Mental Health Services				
247	HEADQUARTERS: Page EE 226 Main Estimates $90,398.00 Supplementary Estimates 2,000.00	92,398.00	91,440.88	957.12	
248	PREVENTIVE SERVICES: Page EE 227 Main Estimates $113,075.00 Supplementary Estimates 1,500.00	114,575.00	99,213.55	15,361.45	
249	PROVINCIAL MENTAL HOSPITALS: Page EE 228 Main Estimates $6,223,922.00 Supplementary Estimates 67,000.00	6,290,922.00	5,805,245.83	485,676.17	
250	MENTAL HEALTH CARE (FEDERAL PROGRAMME): Page EE 236 Main Estimates	10.00		10.00	
251	HOMES FOR THE AGED: Page EE 237 Main Estimates $1,016,666.00 Supplementary Estimates 14,000.00	1,030,666.00	812,149.13	218,516.87	
252	CIVIL DEFENCE: Page EE 240 Main Estimates	150,000.00	71,143.30	78,856.70	
	Carried forward	$10,706,638.45	$9,751,690.40	$956,089.27	$1,141.22

* Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	DEPARTMENT OF THE PROVINCIAL SECRETARY—*Continued*					
	Brought forward		$10,706,638.45	$9,751,690.40	$956,089.27	$1,141.22
252A	GRANT IN AID OF FLOOD-DEVASTATED AREAS IN EUROPE: Page EE 240					
	Supplementary Estimates		100,000.00	100,000.00		
	STATUTORY: Page EE 240					
	"An Act to provide for the Payment of an Allowance to F. A. Pauline":					
	Main Estimates		4,200.00	4,200.00		
	"Provincial Elections Act":					
	Main Estimates	$56,137.00				
	Statutory	731,363.22				
			787,500.22	787,500.22		
	"Public Inquiries Act":					
	Main Estimates	$1,000.00				
	Statutory	18,197.80				
			19,197.80	19,197.80		
	"Civil Service Superannuation Act":					
	Main Estimates		74,000.00	70,954.56	3,045.44	
	"Civil Service Act," Sec. 69:					
	Main Estimates		35,000.00	27,338.00	7,662.00	
	SPECIAL WARRANTS: Page EE 243					
	No. 22. Grant to Canadian Branch of the Commonwealth Parliamentary Association		10,000.00	10,000.00		
	No. 34. Civil Defence		166,162.00	50,390.72	115,771.28	
	No. 51. Grant to British Empire Games (1954) Ltd.		200,000.00	200,000.00		
			$12,102,698.47	$11,021,271.70	$1,082,567.99	$1,141.22
	PUBLIC UTILITIES COMMISSION					
	STATUTORY: Page EE 243					
	"Public Utilities Act":					
	Main Estimates		$88,788.00	$75,899.56	$12,888.44	
	"Motor Carrier Act":					
	Main Estimates		253,629.00	242,363.38	11,265.62	
			$342,417.00	$318,262.94	$24,154.06	
	DEPARTMENT OF PUBLIC WORKS					
253	MINISTER'S OFFICE: Page EE 245					
	Main Estimates	$10,815.00				
	Supplementary Estimates	5,350.00				
			$16,165.00	$14,626.37	$1,538.63	
254	GENERAL ADMINISTRATION: Page EE 245					
	Main Estimates	$1,338,279.00				
	Supplementary Estimates	68,000.00				
			1,406,279.00	1,283,940.72	122,338,28	
255	MAINTENANCE OF PARLIAMENT BUILDINGS AND GROUNDS: Page EE 249					
	Main Estimates	$571,661.00				
	Supplementary Estimates	21,000.00				
			592,661.00	532,004.08	60,656.92	
256	GOVERNMENT HOUSE (MAINTENANCE): Page EE 251					
	Main Estimates	$68,263.00				
	Supplementary Estimates	1,525.00				
			69,788.00	69,706.99	81.01	
257	MAINTENANCE AND REPAIRS TO GOVERNMENT BUILDINGS (EXCEPT PARLIAMENT BUILDINGS AND GOVERNMENT HOUSE): Page EE 252					
	Main Estimates	$1,778,868.00				
	Supplementary Estimates	88,000.00				
			1,866,868.00	1,701,605.01	165,262.99	
	Carried forward		$3,951,761.00	$3,601,883.17	$349,877.83	

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*				
	DEPARTMENT OF PUBLIC WORKS—*Continued*				
	Brought forward	$3,951,761.00	$3,601,883.17	$349,877.83	
258	RENTAL AND MAINTENANCE OF OFFICES, BUILDINGS, AND GROUNDS: Page EE 256				
	Main Estimates	10.00	681.34		$671.34
259	ROADS, BRIDGES, FERRIES, WHARVES, ETC.: Page EE 258				
	Main Estimates $9,490,500.00				
	Supplementary Estimates 509,500.00				
		10,000,000.00	9,873,692.53	126,307.47	
260	MAINTENANCE OF FRASER RIVER (NEW WESTMINSTER) BRIDGE: Page EE 302				
	Main Estimates $50,000.00				
	Supplementary Estimates 26,000.00				
		76,000.00	64,511.10	11,488.90	
261	SNOW-REMOVAL: Page EE 302				
	Main Estimates $1,000,000.00				
	Supplementary Estimates 751,000.00				
		1,751,000.00	1,540,390.05	210,609.95	
262	LOCAL HIGHWAYS WITHIN MUNICIPAL LIMITS: Page EE 304				
	Main Estimates	75,000.00	74,677.28	322.72	
263	GRANTS TO CITIES WITH POPULATION IN EXCESS OF 15,000: Page EE 305				
	Main Estimates	40,000.00	39,675.00	325.00	
264	HIGHWAY SIGNS: Page EE 305				
	Main Estimates $140,000.00				
	Supplementary Estimates 1,325.00				
		141,325.00	141,016.26	308.74	
265	RESEARCH AND TESTING SERVICES: Page EE 305				
	Main Estimates	5,000.00	4,930.03	69.97	
266	GRAVEL-CRUSHING: Page EE 305				
	Main Estimates	10.00	*37.17	47.17	
267	GRANTS TO ENGINEERING ASSOCIATIONS: Page EE 306				
	Main Estimates	1,000.00	800.00	200.00	
268	DEWDNEY DYKING COMMISSION—GRANT: Page EE 306				
	Main Estimates	2,500.00	2,500.00		
269	STEAM-BOILER INSPECTION: Page EE 306				
	Main Estimates $10.00				
	Supplementary Estimates 7,670.00				
		7,680.00	11,369.76		3,689.76
270	ELECTRICAL ENERGY INSPECTION: Page EE 307				
	Main Estimates $46,574.00				
	Supplementary Estimates 7,925.00				
		54,499.00	12,617.49	41,881.51	
	SPECIAL WARRANTS: Page EE 309				
	No. 19. Compensation to Claude C. and Kriena J. King for Damages to Property during Installation of Sewage System at Home for Aged, Terrace	2,500.00	2,500.00		
	No. 20. Repairs to Outpost Hospital at Telegraph Creek	522.70	522.70		
	No. 25. Acquisition of Creek Right-of-way and Channel Construction, Penticton	43,289.88	2,500.00	40,789.88	
		$16,152,097.58	$15,374,229.54	$782,229.14	$4,361.10

* Credit.

No. of Vote	SERVICE		Total Appropriation	Expended	Unexpended	Over-expended
	CURRENT ACCOUNT—*Continued*					
	RAILWAY DEPARTMENT					
271	MINISTER'S OFFICE:	Page EE 310				
	Main Estimates		$600.00	$5,519.45		$4,919.45
272	GENERAL ADMINISTRATION:	Page EE 310				
	Main Estimates	$46,117.00				
	Supplementary Estimates	6,400.00				
			52,517.00	48,606.73	3,910.27	
	SPECIAL WARRANTS:	Page EE 310				
	No. 18. To Provide for Salary of Deputy Minister of Railways		7,000.00	6,429.62	570.38	
			$60,117.00	$60,555.80	$4,480.65	$4,919.45
	DEPARTMENT OF TRADE AND INDUSTRY					
273	MINISTER'S OFFICE:	Page EE 311				
	Main Estimates	$5,526.00				
	Supplementary Estimates	204.00				
			$5,730.00	$5,366.61	$363.39	
274	GENERAL ADMINISTRATION:	Page EE 311				
	Main Estimates	$14,871.00				
	Supplementary Estimates	1,300.00				
			16,171.00	17,388.12		$1,217.12
275	BRITISH COLUMBIA GOVERNMENT TRAVEL BUREAU:	Page EE 311				
	Main Estimates	$235,871.00				
	Supplementary Estimates	2,750.00				
			238,621.00	201,030.43	37,590.57	
276	BUREAU OF ECONOMICS AND STATISTICS:	Page EE 312				
	Main Estimates	$153,700.00				
	Supplementary Estimates	8,882.00				
			162,582.00	150,929.22	11,652.78	
277	TRADE COMMISSIONER'S OFFICE:	Page EE 313				
	Main Estimates		59,120.00	44,233.74	14,886.26	
278	REGIONAL DEVELOPMENT DIVISION:	Page EE 314				
	Main Estimates	$51,699.00				
	Supplementary Estimates	2,400.00				
			54,099.00	47,480.42	6,618.58	
279	GRANT: BRITISH COLUMBIA RESEARCH COUNCIL:	Page EE 314				
	Main Estimates		150,000.00	150,000.00		
			$686,323.00	$616,428.54	$71,111.58	$1,217.12
	CAPITAL EXPENDITURE OUT OF REVENUE					
280	GRANTS IN AID OF CONSTRUCTION AND EQUIPMENT OF PUBLIC SCHOOLS:	Page EE 315				
	Main Estimates		$6,500,000.00	$6,500,000.00		

No. of Vote	SERVICE	Total Appropriation	Expended	Unexpended	Over-expended
	RECAPITULATION				
	Public Debt:				
	Interest, Premium, and Exchange	$7,311,698.50	$6,673,419.03	$638,279.47	
	Sinking Funds	7,197,928.93	7,017,067.96	180,860.97	
	Redemption of Debt	13,104,103.72	13,104,103.72		
	Legislation	207,526.37	207,526.37		
	Premier's Office	34,506.00	30,079.97	4,426.03	
	Department of Agriculture	1,118,405.17	1,033,249.80	85,622.82	467.45
	Department of the Attorney-General	5,871,595.96	5,668,419.83	320,204.46	117,028.33
	Department of Education	21,314,437.88	20,715,711.85	599,042.32	316.29
	Department of Finance	24,496,569.77	23,909,136.00	594,272.60	6,838.83
	Department of Fisheries	39,250.00	38,020.33	1,229.67	
	Department of Health and Welfare	32,070,321.51	30,041,575.48	2,226,175.85	197,429.82
	Department of Labour	540,598.52	499,848.52	45,718.58	4,968.58
	Department of Lands and Forests	11,354,021.62	9,629,824.96	1,791,438.45	67,241.79
	Department of Mines	846,241.22	752,773.97	93,467.25	
	Department of Municipal Affairs	201,644.30	189,405.02	12,239.28	
	Department of the Provincial Secretary	12,102,698.47	11,021,271.70	1,082,567.99	1,141.22
	"Public Utilities Act" and "Motor Carrier Act"	342,417.00	318,262.94	24,154.06	
	Department of Public Works	16,152,097.58	15,374,229.54	782,229.14	4,361.10
	Railway Department	60,117.00	60,555.80	4,480.65	4,919.45
	Department of Trade and Industry	686,323.00	616,428.54	71,111.58	1,217.12
	Capital Expenditure Out of Revenue	6,500,000.00	6,500,000.00		
	Totals, fiscal year 1952–53	$161,552,502.52	$153,400,911.33	$8,557,521.17	$405,929.98