PROVINCE OF BRITISH COLUMBIA

Report of the

COMPTROLLER-GENERAL

1952-53

Pursuant to the Provisions of the
"Audit Act," Chapter 22, R.S.B.C. 1948

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AUTHORITY OF THE LEGISLATIVE ASSEMBLY.

VICTORIA, B.C.
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1953

To Colonel the Honourable CLARENCE WALLACE, C.B.E.,
Lieutenant-Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller-General, pursuant to the provisions of the "Audit Act," chapter 22, R.S.B.C. 1948.

Respectfully submitted.

E. M. GUNDERSON, C.A.,
Minister of Finance.

Department of Finance,
Victoria, February 3rd, 1953.

VICTORIA, February 3rd, 1953.

The Honourable E. M. Gunderson, C.A.,
Minister of Finance.

SIR,—I have the honour to submit for the information of the Legislative Assembly, pursuant to the provisions of the "Audit Act," R.S.B.C. 1948, chapter 22, the following:—

PAGE

(A) Statements of Revenue and Expenditure for the first nine months of the fiscal year 1952–53, viz., April 1st, 1952, to December 31st, 1952. The statements of current account are now presented on an accrual basis to show as nearly as possible the operations of the interim period under review (section 42 (*a*)).

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Respectfully submitted.

J. A. CRAIG, C.A.,
Comptroller-General.

PROVINCE OF BRITISH COLUMBIA

(A 1)

SUMMARY OF INTERIM STATEMENTS OF REVENUE AND EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952

Estimated for 12 Months to Mar. 31, 1953		Interim Period Apr. 1 to Dec. 31, 1952
	REVENUE	
$35,000.00	Department of Agriculture	$22,439.27
29,873,000.00	Department of the Attorney-General	24,162,407.53
14,100.00	Department of Education	4,032.71
97,299,419.06	Department of Finance	78,031,032.34
25,000.00	Department of Fisheries	19,815.25
85,200.00	Department of Health and Welfare	74,215.00
1,300.00	Department of Labour	962.50
13,490,000.00	Department of Lands and Forests	15,741,142.75
500.00	Legislation	
170,350.00	Department of Mines	183,286.13
6,000.00	Department of Municipal Affairs	3,595.50
26,000.00	Department of the Provincial Secretary	1,106.72
450,000.00	"Public Utilities Act" and "Motor Carrier Act"	133,765.43
5,000.00	Department of Public Works	6,922.74
3,000.00	Railway Department	3,079.89
3,000.00	Department of Trade and Industry	2,773.00
500,000.00	Refunds of Expenditure	615,231.29
$141,986,869.06		$119,005,808.05
	EXPENDITURE	
$18,555,309.10	Public Debt	$21,838,474.33
205,800.00	Legislation	7,113.74
34,506.00	Premier's Office	21,793.52
1,087,995.00	Department of Agriculture	794,647.20
5,452,767.00	Department of the Attorney-General	3,970,450.84
19,365,517.00	Department of Education	16,657,447.07
21,807,705.00	Department of Finance	17,375,599.86
39,250.00	Department of Fisheries	24,632.87
31,440,550.00	Department of Health and Welfare	22,021,044.86
527,955.00	Department of Labour	379,218.91
10,085,506.00	Department of Lands and Forests	7,114,855.90
824,151.00	Department of Mines	620,890.88
142,330.00	Department of Municipal Affairs	127,468.73
10,157,681.00	Department of the Provincial Secretary	8,313,560.66
342,417.00	Public Utilities Commission	241,351.52
14,618,490.00	Department of Public Works	10,562,036.59
46,717.00	Railway Department	43,392.14
670,787.00	Department of Trade and Industry	516,479.96
6,500,000.00	Capital Expenditure Out of Revenue	3,908,611.82
$141,905,433.10		$114,539,071.40
	Excess of Revenue over Expenditure for the nine months ended December 31st, 1952	4,466,736.65
		$119,005,808.05

(A 2)

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952

Estimated for 12 Months Ending Mar. 31, 1953	Service	Revenue for 9 Months Ended Dec. 31, 1952	
	Department of Agriculture:		
$35,000.00	Miscellaneous Receipts		$22,439.27
	Department of the Attorney-General:		
$45,000.00	" Administration Act "—Fees, etc.	$40,360.41	
225,000.00	Companies Branch	183,039.54	
250,000.00	Court Fees and Fines	278,162.91	
3,000.00	Dog Licences	1,299.82	
50,000.00	" Fire Marshal Act "—Fees, etc.	8,807.21	
950,000.00	" Game Act "—Fees and Licences	861,110.50	
18,300,000.00	" Government Liquor Act "	14,750,945.96	
70,000.00	" Insurance Act "	65,682.01	
1,250,000.00	Land Registry Fees	1,052,524.53	
300,000.00	Law Stamps	272,016.89	
	" Motor-vehicle Act ":		
700,000.00	Registration Fees, etc.	874,837.97	
7,500,000.00	Annual Licences, Motor-vehicles (except Motor-cycles)—accrual basis	5,625,000.00	
75,000.00	Annual Licences, Chauffeurs	24,169.50	
35,000.00	" Moving Pictures Act "	27,789.75	
10,000.00	" Real-estate Agents' Licensing Act "	11,139.25	
5,000.00	" Securities Act "	8,191.00	
35,000.00	Sheriffs' Fees	41,451.86	
45,000.00	Trade Licences	22,408.17	
25,000.00	Miscellaneous Receipts	13,470.25	
$29,873,000.00			24,162,407.53
	Department of Education:		
$4,000.00	Teachers' Certificates	$3,995.00	
10,000.00	Text-book Branch (net profits)		
100.00	Miscellaneous Receipts	37.71	
$14,100.00			4,032.71
	Department of Finance:		
	Dominion of Canada:		
$29,151.06	Annual Interest	$21,863.30	
220,000.00	Annual Subsidy	165,000.00	
932,168.00	Annual Grant *per Capita*	699,126.00	
100,000.00	Annual Grant for Lands Conveyed	75,000.00	
40,068,000.00	Rental Fee for Leased Tax Fields	30,071,221.80	
650,000.00	Percentage of Power Corporation Tax—accrual basis	487,500.00	
$41,999,319.06		$31,519,711.10	
2,000,000.00	Amusements Tax	1,647,583.97	
1,200,000.00	Fuel-oil Tax	815,008.19	
14,300,000.00	Gasoline Tax	11,948,537.15	
600,000.00	Interest, Miscellaneous	728,262.59	
	Land Taxes:		
245,000.00	Farm Land	199,497.45	
2,050,000.00	Improved Land	1,900,324.60	
495,000.00	Timber Land	581,382.39	
100.00	Tree-farm Land		
340,000.00	" E. & N. Railway Belt Land Tax Act "	281,564.81	
90,000.00	Wild Land	114,619.41	
125,000.00	Coal Land "A" and "B "	111,399.16	
1,400,000.00	Mining Tax	2,005,671.37	
75,000.00	Probate Fees	81,541.15	
750,000.00	Pari-mutuel Betting Tax	898,021.88	
31,500,000.00	Social Security and Municipal Aid Tax	25,084,866.30	
15,000.00	Trust Deposits Reverted to the Crown		
65,000.00	Unworked Crown-granted Mineral Claims	52,761.59	
50,000.00	Miscellaneous Receipts	60,279.23	
$97,299,419.06			78,031,032.34
	Department of Fisheries:		
$25,000.00	Fish-buyers' and Miscellaneous Licences		19,815.25
	Carried forward		$102,239,727.10

DETAILS OF REVENUE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	Service	Revenue for 9 Months Ended Dec. 31, 1952	
	Brought forward		$102,239,727.10
	Department of Health and Welfare:		
$45,000.00	Marriage Licences	$36,885.00	
40,000.00	Vital Statistics	37,014.23	
200.00	Miscellaneous Receipts	315.77	
$85,200.00			74,215.00
	Department of Labour:		
$1,000.00	Elevator Inspection and Examination Fees	$942.50	
300.00	Trade-schools Regulation Fees	20.00	
$1,300.00			962.50
	Department of Lands and Forests:		
$100,000.00	Grazing Permits and Fees	$103,673.75	
200,000.00	Land Leases, Rentals, and Fees	236,716.04	
1,000,000.00	Coal, Petroleum and Natural-gas Leases and Fees	989,976.22	
350,000.00	Land Sales	501,750.52	
40,000.00	Sale of Maps and Aerial Photographs	25,297.10	
65,000.00	Timber Leases	57,012.63	
375,000.00	Timber Licences	289,190.51	
2,200,000.00	Timber Royalties	1,576,634.68	
8,500,000.00	Timber Sales	11,352,722.56	
625,000.00	Water Rentals and Recording Fees	563,375.21	
35,000.00	Miscellaneous Receipts	44,793.53	
$13,490,000.00			15,741,142.75
	Legislation:		
$500.00	Private Bills Fees		----------
	Department of Mines:		
$50.00	Bureau of Mines	$60.50	
40,000.00	Free Miners' Certificates	51,177.75	
300.00	Miners' Examinations and Certificates	471.50	
130,000.00	Mining Receipts, General	131,576.38	
$170,350.00			183,286.13
	Department of Municipal Affairs:		
$1,000.00	Miscellaneous Receipts	$500.45	
5,000.00	Regulated Areas	3,095.05	
$6,000.00			3,595.50
	Department of the Provincial Secretary:		
$25,000.00	Queen's Printer (net profits)	----------	
1,000.00	Miscellaneous Receipts	$1,106.72	
$26,000.00			1,106.72
	" Public Utilities Act " and " Motor Carrier Act ":		
$450,000.00	Miscellaneous Receipts		133,765.43
	Department of Public Works:		
$5,000.00	Miscellaneous Receipts		6,922.74
	Railway Department:		
$3,000.00	Inspection Fees		3,079.89
	Department of Trade and Industry:		
$3,000.00	Miscellaneous Receipts		2,773.00
	Refunds of Expenditure:		
$200,000.00	Charged to Income	$571,746.94	
300,000.00	Charged to Loans	43,484.35	
$500,000.00			615,231.29
$141,986,869.06	Total Revenue for Nine Months April 1st to December 31st, 1952		$119,005,808.05

(A 3)

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service		Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT			
	1	Public Debt:			
$7,311,688.50		Interest		$5,483,766.38	
10.00		Premium and Exchange			
7,197,928.93		Sinking Funds		5,398,446.70	
		Redemption of Debt:			
		Incurred prior to April 1st, 1952	$3,034,261.25		
4,045,681.67		Incurred in current fiscal year	7,922,000.00	10,956,261.25	
$18,555,309.10					$21,838,474.33
$205,800.00	2	Legislation			7,113.74
$34,506.00	3	Premier's Office			21,793.52
		Department of Agriculture:			
$15,456.00	4	Minister's Office		$10,806.51	
69,675.00	5	General Administration		49,619.78	
10,473.00	6	Markets Branch		7,207.58	
130,971.00	7	Horticultural Branch		94,547.53	
35,738.00	8	Plant Pathology, Entomology, and Apiary Inspection		28,404.28	
291,094.00	9	Live Stock Branch		206,292.23	
33,104.00	10	Field Crops and Seed Improvement Branch		21,676.12	
11,300.00	11	Farmers' Institutes		8,096.45	
15,965.00	12	Women's Institutes		13,518.64	
30,805.00	13	Soil Survey Branch		17,609.07	
225,672.00	14	Agricultural Development and Extension		148,006.18	
24,572.00	15	Agricultural Engineering and Land-clearing		15,677.37	
15,710.00	16	Boys' and Girls' Clubs		11,585.62	
10.00	17	Milk Board		10.00	
25,000.00	18	Automobiles and Accessories		6,881.46	
	19	Agricultural Associations and Fairs—Buildings, Grants, etc.		11,875.00	
30,000.00	20	Grants		29,000.00	
22,000.00	21	Rebates on Stumping-powder		9,743.63	
28,000.00	22	Subsidies on Agricultural Lime		25,737.41	
5,000.00	23	Incidentals and contingencies		94.40	
22,500.00	24	Federal-Provincial Farm Labour Service		22,735.44	
	25	To Make Good Operating Deficit, Farmers' Land-clearing Assistance Fund		19,500.00	
750.00	Stat.	" Pound District Act "		314.88	
5,000.00	Stat.	" Grasshopper-control Act "		31,860.17	
1,200.00	Stat.	" Natural Products Marketing (B.C.) Act "		297.45	
	Stat.	" Horned Cattle Purchases Act "		3,550.00	
$1,087,995.00					794,647.20
		Department of the Attorney-General:			
$20,407.00	26	Attorney-General's Office		$13,664.56	
82,111.00	27	General Administration		61,346.19	
45,486.00	28	Companies Office		35,113.51	
43,336.00	29	Insurance Office		26,235.54	
19,688.00	30	Securities Office		12,276.14	
22,066.00	31	" Credit Unions Act "		16,216.29	
80,321.00	32	" Fire Marshal Act "		54,911.00	
19,861.00	33	Censor of Moving Pictures		12,540.13	
83,708.00	34	Sheriffs' Offices		63,988.23	
59,770.00	35	Official Administrator		42,418.59	
6,279.00	36	Official Guardian		4,811.44	
487,979.00	37	Land Registry Offices		314,624.85	
208,469.00	38	Supreme and County Courts		154,826.03	
71,000.00	39	Official Stenographers		47,584.23	
806,059.00	40	Motor-vehicle Branch		504,766.41	
571,200.00	41	Policing by Royal Canadian Mounted Police		428,400.00	
30,000.00	42	Sundry Incidental Police Expense		21,182.30	
57,000.00	43	Doukhobor Research and Consultative Committee		29,033.78	
38,257.00	44	Corrections Office		23,772.67	
58,893.00	45	Nelson Gaol		40,326.35	
$2,811,890.00		*Carried forward*		$1,908,038.24	$22,662,028.79

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT—*Continued*		
$2,811,890.00		*Brought forward*	$1,908,038.24	$22,662,028.79
		Department of the Attorney-General—*Continued*		
749,991.00	46	Oakalla Prison Farm	622,493.26	
183,612.00	47	Unit for Young Offenders, Oakalla Prison Farm	110,422.47	
74,375.00	48	Women's Gaol	50,351.71	
77,403.00	49	Prince George Women's Gaol	56,542.71	
38,935.00	50	Prince George Men's Gaol	24,806.74	
37,738.00	51	Kamloops Gaol	25,712.31	
95,131.00	52	New Haven	67,136.13	
68,683.00	53	Probation Office	50,004.95	
716,558.00	54	Game Branch	559,039.75	
150,792.00	55	Destruction of Predatory Animals and Birds	90,727.51	
750.00	56	Promotion of Uniformity of Legislation	343.67	
259,000.00	57	Administration of Justice	155,535.27	
12,309.00	58	Crown Prosecutor's Office, Vancouver	9,078.37	
30,000.00	59	Coroner's Inquests and Inquiries	26,311.11	
50,000.00	60	Narcotic Drug Treatment	1,277.84	
20,000.00	61	Constitutional Litigation and General Law Costs	5,980.15	
7,500.00	62	Magistrates' Convention		
2,100.00	63	Law Libraries, Furniture and Equipment		
10,000.00	64	Incidentals and Contingencies	2,448.84	
10,000.00	65	In Aid of Removal of Discriminatory Freight and Express Rates	432.73	
5,500.00	Stat.	" Court of Appeal Act "	4,124.88	
8,500.00	Stat.	" Supreme Court Act "	6,374.79	
16,000.00	Stat.	" County Courts Act "	11,249.55	
16,000.00	Stat.	" Magistrates Act "	14,658.00	
	Stat.	" Government Liquor Act "	30,000.00	
	S.W. 3, 11, 16, 28, 30	Extraordinary Expenses Incurred in Connection with Doukhobor Disturbances	137,359.86	
$5,452,767.00				3,970,450.84
		Department of Education:		
$14,736.00	66	Minister's Office	$11,533.35	
111,949.00	67	General Administration	80,094.89	
15,564.00	68	Division of Curriculum	10,717.78	
301,456.00	69	Inspection of Schools	247,673.10	
22,954.00	70	Educational Reference and School Service	13,888.78	
23,310.00	71	Tests, Standards, and Research	8,274.17	
12,590.00	72	Educational and Vocational Guidance	7,869.77	
45,584.00	73	Summer Schools and Teacher-training for Special Certificates	43,399.13	
29,880.00	74	School Radio Broadcasts	20,276.32	
60,754.00	75	Visual Education	46,993.62	
107,245.00	76	Industrial Education	56,976.45	
430,875.00	77	Adult Education	296,299.20	
32,600.00	78	High School and Senior Matriculation Examinations	30,625.75	
174,209.00	79	High Correspondence School	103,814.70	
75,279.00	80	Elementary Correspondence School	47,036.85	
108,108.00	81	Vancouver Normal School	76,875.71	
60,389.00	82	Victoria Normal School	46,868.77	
233,837.00	83	School for the Deaf and the Blind	161,388.62	
101,210.00	84	Provincial Library	70,392.54	
41,106.00	85	Provincial Archives	27,323.55	
218,130.00	86	Public Library Commission	176,541.40	
59,718.00	87	Provincial Museum	42,776.71	
10.00	88	Text-book Branch	10.00	
225,000.00	89	Free Text-books, Maps, etc.	221,486.39	
9,000,000.00	90	Basic and Supplementary Grants	6,764,931.90	
3,200,000.00	91 and S.W. 8	Special Aid to Rural Areas	4,408,937.58	
910,000.00	92	Conveyances	682,735.32	
100,000.00	93	Essential New Equipment	92,570.20	
1,292,000.00	94	Teachers' Superannuation Fund	1,119,755.58	
5,000.00	95	Special Aid to School Districts	4,600.00	
15,000.00	96	Education of Soldiers' Dependent Children	8,928.52	
1,000.00	97	Board of Reference	137.90	
20,000.00	98	Incidentals, Grants, and Contingencies	6,007.19	
$17,049,493.00		*Carried forward*	$14,937,741.74	$26,632,479.63

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT—*Continued*		
$17,049,493.00		*Brought forward*	$14,937,741.74	$26,632,479.63
		Department of Education—*Continued*		
2,200,000.00	99	University of British Columbia	1,650,000.00	
70,839.00	100	University Endowment Lands	70,839.00	
30,000.00	101	Special Grant to Victoria College	30,000.00	
10.00	Stat.	Advances *re* Rural School and Library Taxes	150,000.00*	
*15,175.00	Stat.	Assessment Equalization Board	8,712.93	
	S.W. 1	Archæological Survey of Tweedsmuir Park	8,650.00	
	S.W. 4	Experimental High School Driver-training Project	5,000.00	
	S.W. 17	School and Teacherage at Allison Pass	24,386.92	
	S.W. 15	Additional Grant, University of British Columbia	72,116.48	
$19,365,517.00				16,657,447.07
		Department of Finance:		
$8,200.00	102	Minister's Office	$7,291.49	
102,690.00	103	General Administration	78,484.79	
256,930.00	104	Controlling and Audit Branch	188,356.00	
12,800.00	105	Agent-General's Office and B.C. House, London, England	23,659.69	
331,300.00	106	Surveyor of Taxes Branch	234,649.99	
439,870.00	107	Social Security and Municipal Aid Tax Branch	301,608.60	
13,445.00	108	Housing Commissioner	5,520.22	
10.00	109	Mechanical Tabulation Branch	10.00	
27,400.00	110	Probate and Succession Duties Branch	19,383.41	
195,500.00	111	Purchasing Commission	138,102.20	
10.00	112	Langford Warehouse	10.00	
10.00	113	Office Furniture and Equipment	89,344.98	
10.00	114	Automobiles and Accessories	12,898.95	
1,264,150.00	115	Government Agents, etc.	914,026.16	
252,380.00	116	Postal Branch	208,479.33	
30,000.00	117	Printing Public Accounts, Estimates, Revenue Receipts, Bonds, Cheques, etc.	7,284.52	
20,000.00	118	Incidentals and Contingencies	13,754.13	
2,245,000.00	Stat.	"Municipalities Aid Act"—Motor-vehicle licences	1,706,744.00	
10,350,000.00	Stat.	"Municipalities Aid Act"—Social security and municipal aid tax	8,261,085.00	
1,520,000.00	Stat.	"Hospital Construction Act, 1950"—Payment under "Amusements Tax Act"	1,138,099.33	
4,125,000.00	Stat.	"Highway Development Act"—Payment equal to 3 cents per gallon gasoline tax	3,389,585.35	
3,000.00	Stat.	"Supreme Court Act"—Interest on Suitors' Fund Deposits	3,063.36	
610,000.00	Stat.	"Civil Service Superannuation Act"—Interest on Superannuation and Retirement Funds	457,500.00	
	Stat.	"Flood Relief Act"	9,636.73	
	Stat.	"Municipal Superannuation Act"	60,807.08	
	Stat.	"Official Guardian Act"	260.82	
	Stat.	"Unclaimed Money Deposits Act"	3,970.76	
	Stat.	"Water Act"	64,362.37	
	S.W. 10, 24, 39	Survey by Stevenson & Kellogg Ltd., Management Engineers	35,620.60	
	S.W. 14	Special Counsel in Connection with the Draft Dominion-Provincial Tax Agreement	2,000.00	
$21,807,705.00				17,375,599.86
		Department of Fisheries:		
$850.00	119	Minister's Office	$372.88	
38,400.00	120	General Administration	24,259.99	
$39,250.00				24,632.87
		Department of Health and Welfare:		
$23,839.00	121	Minister's Office	$16,855.59	
1,500,000.00	122	*Per Diem* Grants under Section 4 of "Hospital Act"	1,137,955.30	
112,144.00	123	Accounting Division	86,418.01	
4,686,990.00	124	Subsidy to Hospital Insurance Service	3,515,242.50	
497,858.00	125	Provincial Infirmaries	374,566.62	
$6,820,831.00		*Carried forward*	$5,131,038.02	$60,690,159.43

* Credit.

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT—*Continued*		
$6,820,831.00		*Brought forward*	$5,131,038.02	$60,690,159.43
		Department of Health and Welfare—*Continued*		
		Public Health Branch:		
172,699.00	126	General Services	107,361.53	
200,000.00	127	Cancer Control (Including Grants, etc.)	189,764.08	
192,000.00	128	Grants *re* Public Health Service, Metropolitan Areas	131,131.28	
90,000.00	129	Grants in Aid of Arthritis Control	63,938.94	
45,000.00	130	Grants in Aid of Paraplegic Control	33,750.00	
10.00	131	Crippled Children (Federal Programme)	10.00	
10.00	132	Professional Training (Federal Programme)	10.00	
10.00	133	Public Health Research (Federal Programme)	10.00	
10.00	134	Health Survey (Federal Programme)	10.00	
10.00	135	General Public Health (Federal Programme)	10.00	
50,000.00	136	Grants *re* Local Health Services Building Construction	14,765.22	
664,173.00	137	Local Health Services	446,812.63	
224,690.00	138	Division of Laboratories	145,272.51	
214,750.00	139	Division of Vital Statistics	152,007.77	
160,911.00	140	Division of Venereal Disease Control	100,866.36	
10.00	141	Venereal Disease Control (Federal Programme)	10.00	
		Division of Tuberculosis Control:		
114,802.00	142	Central Office, District Nursing and Social Service	75,906.21	
78,779.00	143	Travelling Clinics	47,105.60	
2,863,919.00	144	In-patient Care and Stationary Clinics	1,985,333.30	
10.00	145	Tuberculosis Control (Federal Programme)	10.00	
		Social Welfare Branch:		
13,832.00	146	Office of the Deputy Minister	9,617.81	
42,851.00	147	Director of Welfare and Family Division	29,013.53	
1,264,488.00	148	Field Service	817,486.47	
42,548.00	149	Medical Services	29,428.63	
20,000.00	150	Burial of Indigents	10,601.42	
	151	"Residence and Responsibility Act"—Administration		
1,500.00			1,061.95	
4,743,000.00	152 and S.W. 5	Social Allowances (Including Grants)	3,400,000.00	
	153	Supplementary Social Allowance for Mothers' Allowance Cases		
155,000.00			114,481.62	
	154	Administration and Operation of Sanatorium, Project, and Pavilion for Japanese at New Denver		
150,000.00			43,202.09	
1,696,700.00	155 and S.W. 7	Medical Services, Drugs, etc.	1,226,297.49	
3,365,600.00	156	Hospitalization of Social Assistance Cases	2,206,966.83	
		Child Welfare Division:		
53,276.00	157	Administration	39,505.88	
	158	Maintenance of Dependent Children and Grants to Homes		
1,032,800.00			665,485.26	
10.00	159	Jewish Overseas Children	171.11	
118,050.00	160	Provincial Home, Kamloops	60,530.81	
232,245.00	161 and S.W. 26	Industrial Schools for Boys	157,657.65	
65,032.00	162	Industrial School for Girls	49,104.19	
	163	Cost-of-living Bonus Paid to Recipients of Old-age Assistance, Universal Old-age Security and Blind Persons' Allowances		
4,369,000.00			2,870,000.00	
	Stat.	"Old-age Assistance Act," 1951, and "Blind Persons' Allowances Act," 1951		
1,913,410.00			1,464,792.12	
268,584.00	Stat.	"Mothers' Allowances Act"	197,255.78	
----------	Stat.	"Hospital Insurance Act Inquiry Act"	3,260.77	
$31,440,550.00				22,021,044.86
		Department of Labour:		
$19,608.00	164	Minister's Office	$13,798.45	
190,056.00	165	General Administration	135,321.04	
15,266.00	166	Board of Industrial Relations	7,815.37	
28,796.00	167	Factories Inspection	19,583.74	
24,636.00	168	Apprenticeship Branch	17,799.27	
4,574.00	169	Trade-schools Regulation Branch	2,669.27	
114,931.00	170	Industrial Conciliation and Arbitration Branch	95,720.81	
48,416.00	171	Labour Relations Board	35,640.68	
$446,283.00		*Carried forward*	$328,348.63	$82,711,204.29

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT—*Continued*		
$446,283.00		*Brought forward*	$328,348.63	$82,711,204.29
		Department of Labour—*Continued*		
16,625.00	172	" Indian Inquiry Act "	6,015.68	
59,847.00	173	Rentals Control Office	37,320.56	
5,200.00	174	Automobiles and Accessories	2,890.52	
	S.W. 21	Government Supervised Strike Vote under " Industrial Conciliation and Arbitration Act "	3,011.52	
	S.W. 31	Government Supervised Strike Vote	651.80	
	S.W. 40	Payment to Solicitor for United Steel Workers of America	980.20	
$527,955.00				379,218.91
		Department of Lands and Forests:		
$15,486.00	175	Minister's Office	$10,266.94	
		Lands Service:		
110,455.00	176	General Administration	75,632.25	
66,735.00	177	Accounting Division	38,856.95	
121,248.00	178	Lands Branch	80,471.65	
78,276.00	179	Inspection Division	54,619.23	
16,382.00	180	Land Settlement Board	7,068.53	
94,885.00	181	Land Utilization Research and Survey	71,233.48	
96,287.00	182 and S.W. 13	Coal, Petroleum and Natural Gas Control	45,344.23	
18,311.00	183	Dyking Commission	9,342.30	
		Surveys and Mapping Branch:		
214,475.00	184	Administration	139,772.14	
60,000.00	185	Special Commitments	27,444.93	
163,462.00	186	Legal Surveys Division	113,098.23	
128,133.00	187	Geographic Division	83,860.27	
278,573.00	188	Topographic Division	255,194.77	
294,026.00	189	Air Survey Division	218,209.58	
262,569.00	190	Water Rights Branch	179,006.01	
83,210.00	191	Hydraulic Surveys	35,602.25	
137,500.00	192	Fraser River Basin Board	100,061.51	
10,000.00	193	B.C. Hydrometric Stream-gauging	4,425.25	
5,000.00	194	Peanut Lake Drainage	4,593.14	
1,500.00	195	Grant: British Columbia Natural Resources Conference	1,500.00	
42,315.00	196	" Soldiers' Land Act " (Southern Okanagan Lands Project)	31,736.25	
100.00	197	Recoverable Expenditure—" Soldiers' Land Act, 1918 "	118.47	
		Forest Service:		
2,107,570.00	198	Salaries	1,542,790.59	
1,265,240.00	199	Expenses	720,881.61	
460,510.00	200	Reforestation and Forest Nursery	327,177.93	
855,988.00	201	Provincial Parks	718,212.75	
192,970.00	202	Forest Management	89,064.54	
95,120.00	203	Forest Research	63,466.77	
90,000.00	204	Public Relations (Forest)	74,027.94	
60,340.00	205	Forest Ranger School	30,749.49	
2,000,000.00	206	Forest Protection Fund	1,500,000.00	
5,000.00	207	Grant to Canadian Forestry Association	5,000.00	
79,740.00	208	Office Furniture and Equipment	34,360.62	
49,100.00	209	Rentals	16,255.13	
150,000.00	210	Boys' Training Camps	118,047.09	
321,000.00	Stat.	" Forest Act "—Forest Reserve Account	240,750.00	
48,000.00	Stat.	" Grazing Act "—Range Improvement Fund	36,000.00	
6,000.00	Stat.	" Forest Act "—Park Development	4,500.00	
	Stat.	" Municipal Act "	1,580.00	
	S.W. 12	River-bank Erosion of the Fraser	4,533.08	
$10,085,506.00				7,114,855.90
		Department of Mines:		
$7,792.00	211	Minister's Office	$2,237.42	
91,471.00	212	General Administration	64,895.40	
150,269.00	213	Mineralogical Branch	92,737.96	
$249,532.00		*Carried forward*	$159,870.78	$90,205,279.10

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT—*Continued*		
$249,532.00		*Brought forward*	$159,870.78	$90,205,279.10
		Department of Mines—*Continued*		
48,166.00	214	Analytical and Assay Branch	36,547.87	
119,453.00	215	Inspection Branch	84,954.44	
11,100.00	216	Grants	10,900.73	
325,000.00	217	Grants in Aid of Mining Roads and Trails	284,540.49	
40,000.00	218	Grub-staking Prospectors	18,719.07	
500.00	219	Subsidy *re* Explosives	250.14	
3,000.00	220	Interprovincial Committee on Mining	1,526.14	
3,900.00	221	Incidentals and Contingencies	1,345.00	
3,500.00	222	Advertising in Weekly Newspapers		
20,000.00	Stat.	" Iron and Steel Bounties Act "	20,000.00	
	Stat.	" Metalliferous Mines Regulation Act "	2,236.22	
$824,151.00				620,890.88
		Department of Municipal Affairs:		
$1,250.00	223	Minister's Office	$963.60	
83,601.00	224	General Administration	55,097.31	
51,679.00	225	Regional Planning Division	34,207.72	
5,800.00	226 and S.W. 27	Grants	10,800.00	
	S.W. 23	Village of Tofino, 1952 Taxes Levied by Province	507.25	
	S.W. 32	Village of Ucluelet, 1952 Taxes Levied by Province	3,000.00	
	S.W. 36	City of Nanaimo, 1952 Taxes Levied by Province	21,336.40	
	S.W. 37	City of Fernie, 1952 Taxes Levied by Province	299.75	
	S.W. 38	Village of Squamish, 1952 Taxes Levied by Province	1,256.70	
$142,330.00				127,468.73
		Department of the Provincial Secretary:		
$11,620.00	227	Minister's Office	$7,058.68	
46,921.00	228	General Administration	30,470.94	
175,000.00	229	Grants to Children's Homes, Convalescent Homes, and Homes for the Aged, etc.	90,194.46	
10.00	230	Construction in Respect of Provincial Mental Hospitals, T.B. Hospitals, etc.	10.00	
120,956.00	231	Civil Service Commission	87,817.84	
6,000.00	232 and S.W. 29	Grants *re* Civil Service Gratuities	9,611.01	
10.00	233	Superannuation Branch	10.00	
58,500.00	234	Grants *re* Retiring Allowances	41,136.26	
1,320,000.00	235	" Civil Service Superannuation Act "—Government Contributions	1,327,385.61	
85,000.00	236	" Teachers' Pensions Act "—Allowances	82,040.43	
10.00	237	Queen's Printer	10.00	
14,286.00	238	Government House	11,885.64	
360,000.00	239	Assessment on Class 13 (The Crown), " Workmen's Compensation Act "	360,000.00	
11,500.00	240	Civil Service Schedule Bond	10,604.90	
30,000.00	241	Contingencies, Incidentals, Entertainments, Grants, etc.	22,145.38	
33,000.00	242	In Aid of Resident Physicians, Medical Aid, etc.	15,034.46	
10,000.00	243	B.C. Provincial Government Employees' Medical Services		
95,000.00	244	Grants to Charitable and Other Associations	77,721.31	
15,430.00	245	Collections Office	11,383.41	
30.00	246	Farms	30.00	
		Provincial Mental Health Services:		
90,398.00	247	Headquarters	57,435.91	
113,075.00	248	Preventive Services	72,950.19	
6,223,922.00	249	Provincial Mental Hospitals	4,529,873.73	
10.00	250	Mental Health Care (Federal Programme)	10.00	
1,016,666.00	251	Homes for the Aged	542,777.56	
150,000.00	252	Civil Defence	62,402.79	
4,200.00	Stat.	Allowance to F. A. Pauline	3,150.00	
56,137.00	Stat.	" Provincial Elections Act "	759,721.92	
1,000.00	Stat.	" Public Inquiries Act "	13,806.55	
$10,048,681.00		*Carried forward*	$8,226,678.98	$90,953,638.71

DETAILS OF EXPENDITURE FOR THE NINE MONTHS APRIL 1ST TO DECEMBER 31ST, 1952—*Continued*

Estimated for 12 Months Ending Mar. 31, 1953	No. of Vote	Service	Expenditure for 9 Months Ended Dec. 31, 1952	
		CURRENT ACCOUNT—*Continued*		
$10,048,681.00		*Brought forward*	$8,226,678.98	$90,953,638.71
		Department of the Provincial Secretary—*Continued*		
	Stat.	"Civil Service Superannuation Act"—Statutory Requirements		
74,000.00			52,537.28	
35,000.00	Stat. S.W. 22	"Civil Service Act," Section 69	24,344.40	
		Grant to Canadian Branch of Commonwealth Parliamentary Association	10,000.00	
$10,157,681.00				8,313,560.66
		Public Utilities Commission:		
$88,788.00	Stat.	"Public Utilities Act"	$60,967.55	
253,629.00	Stat.	"Motor Carrier Act"	180,383.97	
$342,417.00				241,351.52
		Department of Public Works:		
$10,815.00	253	Minister's Office	$10,496.38	
1,338,279.00	254	General Administration	942,282.72	
571,661.00	255	Maintenance of Parliament Buildings and Grounds	469,519.64	
68,263.00	256	Government House (Maintenance)	47,709.32	
	257	Maintenance and Repairs to Government Buildings (except Parliament Buildings and Government House)		
1,778,868.00			1,114,510.45	
	258	Rental and Maintenance of Offices, Buildings, and Grounds		
10.00			121,919.80	
9,490,500.00	259	Roads, Bridges, Ferries, Wharves, etc.	7,340,194.01	
50,000.00	260	Maintenance of Fraser River (New Westminster) Bridge	24,259.62	
1,000,000.00	261	Snow-removal	86,653.36	
75,000.00	262	Local Highways within Municipal Limits	24,092.86	
40,000.00	263	Grants to Cities with Population in Excess of 15,000		
140,000.00	264	Highway Signs	92,312.17	
5,000.00	265	Research and Testing Services		
10.00	266	Gravel-crushing	201,165.11	
1,000.00	267	Grants to Engineering Associations	50.00	
2,500.00	268	Dewdney Dyking Commission—Grant	2,500.00	
10.00	269	Steam-boiler Inspection	48,176.04	
46,574.00	270	Electrical Energy Inspection	33,172.41	
	S.W. 19	Compensation to Claude C. and Kriena J. King	2,500.00	
	S.W. 20	Repairs to Outpost Hospital at Telegraph Creek	522.70	
$14,618,490.00				10,562,036.59
		Railway Department:		
$600.00	271	Minister's Office	$3,579.39	
46,117.00	272	General Administration	35,573.13	
	S.W. 18	Provision for Salary of Deputy Minister of Railways	4,239.62	
$46,717.00				43,392.14
		Department of Trade and Industry:		
$5,526.00	273	Minister's Office	$3,821.95	
14,871.00	274	General Administration	13,330.57	
235,871.00	275	British Columbia Government Travel Bureau	168,387.34	
153,700.00	276	Bureau of Economics and Statistics	122,280.58	
59,120.00	277	Trade Commissioner's Office	23,621.40	
51,699.00	278	Regional Development Division	35,038.12	
150,000.00	279	Grants: British Columbia Research Council	150,000.00	
$670,787.00				516,479.96
		Capital Expenditure out of Revenue:		
	280	Grants in Aid of Construction and Equipment of Public Schools		
$6,500,000.00				3,908,611.82
$141,905,433.10		Total Expenditure for Nine Months April 1st to December 31st, 1952		$114,539,071.40

(A 4)

*STATEMENT SHOWING EXPENDITURES OUT OF MONEYS RAISED BY LOAN UNDER AUTHORITY OF THE LEGISLATURE FOR SPECIFIC PURPOSES, APRIL 1ST TO DECEMBER 31ST, 1952

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1952
"B.C. Loan Act, 1939":		
Section 6	Roads, Bridges, Ferries, etc.	$1,907.92
"B.C. Loan Act, 1943":		
Section 6 (*a*)	Roads, Bridges, Ferries, etc.	7,104.43
Section 6 (*b*)	Public Buildings	255,794.42
"B.C. Loan Act, 1946":		
Section 6 (*a*)	Roads, Bridges, Ferries, etc.	61,433.86
Section 6 (*b*)	Public Buildings	129,337.32
"B.C. Loan Act, 1948":		
Section 6 (*a*)	Roads, Bridges, Ferries, etc.	153,670.01
"B.C. Loan Act, 1949":		
Section 6 (*a*)	Roads, Bridges, Ferries, etc.	698,691.21
Section 6 (*b*)	Public Buildings	331,359.24
Section 6 (*d*)	Highway Bridges	2,757.59
Section 6 (*e*)	Culverts	1,294.43
Section 6 (*g*)	Buildings at University of British Columbia	8,669.33
"B.C. Loan Act, 1950":		
Section 6 (*a*)	Public Buildings	343,995.81
Section 6 (*b*)	Buildings at University of British Columbia	128,535.50
"B.C. Loan Act, 1951":		
Section 3 (*a*)	Public Buildings	1,043,395.22
Section 3 (*b*)	Equipment Fund	350,000.00
Section 3 (*c*)	Buildings at University of British Columbia	22,202.54
Section 3 (*d*)	Vancouver General Hospital for University of British Columbia	18,200.00
"B.C. Loan Act, 1952":		
Section 3 (*b*)	Buildings at University of British Columbia	54,375.00
"Highway Development Act":		
Section 5 (*a*)	Roads, Bridges, Ferries, etc.	4,833,811.46
Section 5 (*b*)	Hard-surfacing of Roads, etc.	3,014,241.63
Section 5 (*c*)	Bridges	920,109.48
Section 5 (*d*)	Trans-Canada Highways	3,368,725.56
"B.C. University Loan Act, 1945"	B.C. University Buildings and Equipment	16,071.88†
"Hospital Construction Act, 1950"	Advances or Grants for Hospital Buildings and Equipment	2,473,084.61
"B.C. Forest Development Fund Loan Act, 1948"	Forest Development Fund	185,000.00
"Irrigation Assistance Loan Act"	Advances to Irrigation Districts	20,260.00
"Okanagan Flood-control Act"	Okanagan Flood-control	113,720.24
"P.G.E. Construction Loan Act, 1928"	Pacific Great Eastern Railway	4,362,000.00
"Housing Act"	Housing Act Fund	120,000.00
		$23,007,604.93

* This statement covers only such vouchers as have been received and entered in the books of the Controlling and Audit Branch at December 31st, 1952.

† Credit.

(A 5)

*STATEMENT SHOWING EXPENDITURES OUT OF REVENUE SURPLUSES, UNDER AUTHORITY OF THE LEGISLATURE, FOR SPECIFIC PURPOSES, APRIL 1ST, TO DECEMBER 31ST, 1952

Authority for Expenditure	Service	Expended for 9 Months Ended Dec. 31, 1952
" Revenue Surplus Appropriation Act, 1944 ":		
Section 2 (*c*)	Public Buildings	$27,404.40
" Revenue Surplus Appropriation Act, 1946 ":		
Section 2 (*a*)	Roads, Bridges, Ferries, etc.	700.00
Section 2 (*b*)	Grants for Construction of Hospitals	17,333.33
" Revenue Surplus Appropriation Act, 1947 ":		
Section 2 (*a*)	Roads, Bridges, Ferries, etc.	62,396.99
" Revenue Surplus Appropriation Act, 1952 ":		
Section 2 (*a*)	Repayment of Maturing Debenture "JG"	5,000,000.00
Section 2 (*d*)	Northern Trans-Provincial Highway	1,312,781.00
Section 2 (*e*)	Secondary Roads	1,272,730.32
Revenue Surplus Appropriation Generally	Retirement of Treasury Bills	10,925,259.20
		$18,618,605.24

* This statement covers only such vouchers as have been received and entered in the books of the Controlling and Audit Branch at December 31st, 1952.

RECAPITULATION

EXPENDITURE MADE FROM LOANS AND REVENUE SURPLUSES

Roads, Bridges, Ferries, etc.	$15,712,355.89
Buildings, Equipment, etc.	2,131,286.41
British Columbia University Buildings and Equipment	215,910.49
Hospitals	2,490,417.94
Forest Development Fund	185,000.00
Irrigation Assistance	20,260.00
Okanagan Flood-control	113,720.24
Pacific Great Eastern Railway	4,362,000.00
Housing Fund	120,000.00
Equipment Fund	350,000.00
Repayment of Maturing Debenture "JG"	5,000,000.00
Retirement of Treasury Bills	10,925,259.20
	$41,626,210.17

(B)

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1952 AND 1953

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDED MARCH 31ST, 1952		
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Mar. 28, 1952	36	Extraordinary expenses incurred in connection with recent Doukhobor disturbances	$17,250.00	$17,250.00
		DEPARTMENT OF PUBLIC WORKS		
Mar. 28, 1952	35	Snow-removal	60,000.00	60,000.00
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1953		
		DEPARTMENT OF THE ATTORNEY-GENERAL		
Apr. 15, 1952	3	Extraordinary expenses incurred in connection with Doukhobor disturbances	60,000.00	53,864.34
May 14, 1952	9	To meet expenses of new Traffic Branch for the fiscal year ending March 31st, 1953	10,000.00	----------
May 14, 1952	11	Extraordinary expenses in connection with Doukhobor disturbances	50,000.00	50,000.00
June 26, 1952	16	Extraordinary expenses in connection with Doukhobor disturbances	10,000.00	9,952.50
Sept. 19, 1952	28	Extraordinary expenses incurred in connection with Doukhobor disturbances	20,000.00	----------
Sept. 26, 1952	30	To meet expense of providing school guards in the Kootenays	70,000.00	34,480.85
Feb. 2, 1953	53	Honorarium to the Commissioners appointed under the "Public Inquiries Act" relative to the distribution, sale, and consumption of spirituous liquors	4,200.00	4,200.00
		DEPARTMENT OF EDUCATION		
Apr. 9, 1952	1	Archæological survey of Tweedsmuir Park	8,650.00	8,650.00
Apr. 25, 1952	4	To finance an experimental high school driver-training project in the City of Vancouver	10,000.00	5,000.00
May 7, 1952	8	Special aid to rural areas	1,248,629.46	1,208,937.58
June 20, 1952	15	Additional grant to the University of British Columbia to meet increases in remuneration to employees	72,116.48	72,116.48
July 4, 1952	17	School and teacherage at Allison Pass	36,000.00	24,386.92
Oct. 24, 1952	33	Construction of a Civil Defence Centre underneath the proposed auditorium to be built at the Mount Newton High School, Saanich, V.I.	40,000.00	----------
		DEPARTMENT OF FINANCE		
Apr. 15, 1952	2	Pacific Great Eastern Railway extension construction	403,500.00	----------
May 14, 1952	10	To meet expenditures for the services of Stevenson & Kellogg Ltd., Management Engineers, in making a survey of the organization and methods employed in various departments of Government	20,000.00	19,879.88
June 2, 1952	14	Special counsel in connection with the draft Dominion-Provincial Tax Agreement and on school financing	2,000.00	2,000.00
Aug. 27, 1952	24	To meet expenditures for the services of Stevenson & Kellogg Ltd., Management Engineers, in making a survey of the organization and methods employed in various departments of Government	15,000.00	15,000.00
Nov. 26, 1952	39	To meet expenditures for the services of Stevenson & Kellogg Ltd., Management Engineers, in making a survey of the organization and methods employed in various departments of Government, including finalizing reports and costs of consultation with Ministers	5,000.00	1,732.02
		DEPARTMENT OF HEALTH AND WELFARE		
Apr. 25, 1952	5	Payments to nursing homes and boarding homes in connection with welfare cases	200,000.00	----------
May 7, 1952	7	Medical coverage for Social Assistance cases	230,000.00	----------
Sept. 5, 1952	26	Additional staff for Industrial School for Boys, Port Coquitlam	11,711.00	----------
		Carried forward	$2,604,056.94	$1,587,450.57

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1952 AND 1953—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1953—*Continued*		
		Brought forward	$2,604,056.94	$1,587,450.57
		DEPARTMENT OF LABOUR		
Aug. 6, 1952	21	To meet expenditure incurred under "Industrial Conciliation and Arbitration Act" as a result of application by the International Woodworkers of America for holding a Government-supervised strike vote on June 18th, 1952	3,011.52	3,011.52
Sept. 26, 1952	31	Expenses in connection with a Government-supervised strike vote of tendermen employed by the Anglo-British Columbia Packing Company Limited and the United Fishermen and Allied Workers' Union	651.80	651.80
Dec. 2, 1952	40	To meet payment to T. G. Norris, solicitor for United Steel Workers of America, Local 4281	980.20	980.20
		DEPARTMENT OF LANDS AND FORESTS		
Apr. 25, 1952	6	For the control of flood conditions in the Okanagan Valley	550,000.00	----------
May 20, 1952	12	To provide for expenditure in The Corporation of the District of Matsqui arising from river-bank erosion of the Fraser	5,000.00	4,562.18
May 20, 1952	13	Additional staff for Coal, Petroleum and Natural Gas Control Branch	12,000.00	----------
Nov. 7, 1952	35	To provide for casing and capping wells at Tulameen	6,000.00	----------
Jan. 12, 1953	41	Payment to Miss Mary M. Currie, 1025 Terrace Avenue, Victoria, *re* judgment against Albert Charles Romieu	5,000.00	5,000.00
		DEPARTMENT OF MUNICIPAL AFFAIRS		
Aug. 12, 1952	23	Payment to The Corporation of the Village of Tofino of the 1952 taxes levied for general purposes by the Province upon land and improvements included in the Village of Tofino extension	507.25	507.25
Sept. 9, 1952	27	Grant to the Lower Mainland Regional Planning Board	5,000.00	5,000.00
Oct. 22, 1952	32	Payment to The Corporation of the Village of Ucluelet of the 1952 taxes levied on real property in the Village Municipality of Ucluelet by the Province	3,000.00	3,000.00
Nov. 26, 1952	36	Payment to The Corporation of the City of Nanaimo of the 1952 taxes levied for general purposes by the Province upon land and improvements included in the City of Nanaimo extension	21,336.40	21,336.40
Nov. 26, 1952	37	Payment to The Corporation of the City of Fernie of the 1952 taxes levied for general purposes by the Province upon land and improvements included in the City of Fernie extension	299.75	299.75
Nov. 26, 1952	38	Payment to The Corporation of the Village of Squamish of proportion of the 1952 taxes levied for general purposes by the Province upon land and improvements included in the village of Squamish extension	1,256.70	1,256.70
Jan. 13, 1953	42	Payment to The Corporation of the Village of Ashcroft as provided in Letters Patent issued June 27th, 1952	4,200.00	4,200.00
Jan. 13, 1953	43	Payment to The Corporation of the Village of Fort St. James as provided in Letters Patent issued December 19th, 1952	650.00	650.00
Jan. 13, 1953	44	Payment to The Corporation of the Village of Fruitvale as provided in Letters Patent issued November 4th, 1952	2,066.00	2,066.00
Jan. 13, 1953	45	Payment to The Corporation of the City of Nanaimo on account of taxes levied for general purposes by the Province upon land and improvements included in the City of Nanaimo extension	2,950.00	2,950.00
Jan. 13, 1953	46	Payment to The Corporation of the Village of Sidney as provided in Letters Patent issued September 30th, 1952	5,462.00	5,462.00
Jan. 13, 1953	47	Payment to The Corporation of the Village of Telkwa as provided in Letters Patent issued July 18th, 1952	800.00	800.00
Jan. 13, 1953	48	Payment to The Corporation of the Village of Warfield as provided in Letters Patent issued December 8th, 1952	7,000.00	7,000.00
Jan. 13, 1953	49	Payment to The Corporation of the Village of Zeballos as provided in Letters Patent issued June 27th, 1952	2,300.00	2,300.00
Jan. 27, 1953	50	Payment to The Corporation of the Village of Campbell River on account of taxes levied for general purposes by the Province upon land and improvements included in the Village of Campbell River extension	486.20	486.20
		Carried forward	$3,244,014.76	$1,658,970.57

STATEMENT OF SPECIAL WARRANTS ISSUED BETWEEN THE SESSIONS OF 1952 AND 1953—*Continued*

Date of Approval	No. of Warrant	Service	Amount of Warrant	Expenditure
		TO MEET EXPENDITURES FOR THE FISCAL YEAR ENDING MARCH 31ST, 1953—*Continued*		
		Brought forward	$3,244,014.76	$1,658,970.57
		DEPARTMENT OF THE PROVINCIAL SECRETARY		
Aug. 11, 1952	22	Grant to Canadian Branch of Commonwealth Parliamentary Association	10,000.00	10,000.00
Sept. 26, 1952	29	Gratuities under section 76 of the " Civil Service Act "	6,000.00	4,391.01
Oct. 29, 1952	34	To provide for expenditure on Civil Defence projects approved by the Federal Government	166,162.00	----------
Jan. 27, 1953	51	Grant to British Empire Games (1954) Society	200,000.00	200,000.00
		DEPARTMENT OF PUBLIC WORKS		
Aug. 1, 1952	19	Compensation to Claude C. and Kriena J. King for damages to property during installation of sewage system at Home for the Aged, Terrace	2,500.00	2,500.00
Aug. 6, 1952	20	Repairs to outpost hospital at Telegraph Creek	522.70	522.70
Aug. 30, 1952	25	For the acquisition of necessary right-of-way and construction of a channel from Ellis Street to the mouth of Penticton Creek in the City of Penticton, Similkameen Electoral District	43,289.88	----------
		RAILWAY DEPARTMENT		
July 11, 1952	18	Provision for salary of Deputy Minister of Railways	7,000.00	4,969.62
			$3,679,489.34	$1,881,353.90

(C)

STATEMENT OF PAYMENTS CHARGED AGAINST 1952–53 APPROPRIATIONS WHICH DID NOT OCCUR WITHIN THE PERIOD OF THE ACCOUNT

Vouchers aggregating $180,703.27.

(D)

UNPROVIDED ITEMS IN EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31ST, 1952

Statement of Expenditures on Services Which Have Exceeded Their Appropriations from April 1st, 1951, to March 31st, 1952, and for Which Overexpenditure the Sanction of Parliament Is Required

Vote No.	Service	Total Appropriation	Total Expenditure	Over-expended
3	Premier's Office	$35,777.49	$36,799.65	$1,022.16
	DEPARTMENT OF THE ATTORNEY-GENERAL			
44	Policing by Royal Canadian Mounted Police	529,200.00	529,200.02	.02
56	Administration of Justice	252,000.00	280,054.02	28,054.02
58	Coroners' Inquests and Inquiries	30,000.00	32,988.64	2,988.64
	DEPARTMENT OF FINANCE			
105	Agent-General's Office and B.C. House, London	30,500.00	31,466.59	966.59
115	Automobiles and Accessories	10.00	292.16	282.16
118	Printing Public Accounts, Revenue Receipts, Bonds Cheques, Estimates, etc.	30,000.00	30,284.51	284.51
	DEPARTMENT OF HEALTH AND WELFARE			
126	Public Health Branch, General Services	158,904.00	160,288.22	1,384.22
150	Social Welfare Branch, Burial of Indigents	15,000.00	15,951.51	951.51
	DEPARTMENT OF LABOUR			
168	Labour Relations Board	45,082.00	45,963.55	881.55
170	Automobiles and Accessories	3,200.00	3,236.04	36.04
	DEPARTMENT OF LANDS AND FORESTS			
185	Hydraulic Surveys	83,542.17	87,971.41	4,429.24
204	Rentals	30,600.00	32,243.89	1,643.89
	DEPARTMENT OF THE PROVINCIAL SECRETARY			
227	Grants *re* Civil Service Gratuities	6,000.00	8,040.00	2,040.00
228	Superannuation Branch	19,824.99	31,072.65	11,247.66
236	Incidentals and Contingencies, Entertainments, Grants, etc.	25,000.00	26,058.70	1,058.70
	RAILWAY DEPARTMENT			
266	General Administration	42,817.95	42,869.27	51.32
		$1,337,458.60	$1,394,780.83	$57,322.23

(E)

TREASURY BOARD OVERRULINGS

Nil

VICTORIA, B.C.
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1953

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