ESTIMATES

Of the Total Expenditure of the Province of British Columbia for the Year ending 31st December, 1876.

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
ESTABLISHMENTS.					
LIEUTENANT-GOVERNOR'S DEPARTMENT.					
Private Secretary	$1,200 00	$1,200 00			
Messenger	300 00	300 00			
			.....	.....	$1,500 00
PROVINCIAL SECRETARY.					
Provincial Secretary	3,500 00	.....	.....	3,500 00	
Deputy Provincial Secretary	2,160 00	2,160 00			
Messenger for all Departments	870 00	870 00			
			.....	.....	3,030 00
Printing Branch.					
Superintendent	1,600 00	1,600 00			
Two Printers	2,400 00	2,400 00			
Assistant Printer	720 00	720 00			
Do.	.....	300 00	300 00		
			.....	.....	5,020 00
TREASURY.					
Minister of Finance and Agriculture	3,500 00	3,500 00			
Deputy Treasurer & Deputy Clerk Ex. Council	1,800 00	2,160 00	360 00		
Auditor	1,600 00	1,600 00			
			.....	.....	7,260 00
LANDS AND WORKS.					
Chief Commissioner of Lands and Works	3,500 00	3,500 00			
Surveyor-General	2,160 00	2,160 00			
Clerk of Records	1,320 00	1,320 00			
Draughtsman	1,600 00	1,600 00			
Accountant	1,600 00	1,600 00			
Assistant Draughtsman (temporary)	900 00	900 00			
			.....	.....	11,080 00
ATTORNEY-GENERAL.					
Attorney-General	3,500 00	3,500 00			
Solicitor and Deputy Registrar Supreme Court	1,600 00	1,820 00	220 00		
			.....	.....	5,320 00
REGISTRAR-GENERAL.					
Registrar of Titles	2,160 00	2,160 00			
Temporary assistance	1,200 00	250 00	.....	950 00	
			.....	.....	2,410 00
LEGISLATION.					
Mr. Speaker	750 00	1,000 00	250 00		
Clerk of the House	500 00	500 00			
Law Clerk	400 00	400 00			
Sergeant-at-Arms	250 00	400 00	150 00		
Messenger at $100 per month	200 00	200 00			
			.....	.....	2,500 00
Carried forward	41,290 00	38,120 00	1,280 00	4,450 00	38,120 00

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
	$ cts	$ cts	$ cts	$ cts	$ cts
Brought forward	41,290 00	38,120 00	1,280 00	4,450 00	38,120 00
ADMINISTRATION OF JUSTICE.					
SUPREME COURT.					
Registrar Supreme Court	1,940 00	1,940 00			
Deputy Registrar	340 00	340 00			
Usher	600 00	600 00			
			.....	.....	2,880 00
SHERIFFS.					
Victoria	500 00	500 00			
New Westminster	500 00	500 00			
Cariboo	500 00	500 00			
			.....	.....	1,500 00
POLICE AND GAOLS, VICTORIA.					
Superintendent of Police	1,752 00	1,752 00			
Gaoler	1,104 00	1,200 00	96 00		
One Assistant Gaoler	912 00	912 00			
Turnkey	720 00	720 00			
Senior Convict Guard	1,008 00	1,100 00	92 00		
Two Convict Guards	1,440 00	1,440 00			
Constable, Esquimalt	720 00	900 00	180 00		
Medical Officer	400 00	400 00			
			.....	.....	8,424 00
POLICE AND GAOLS, NEW WESTMINSTER.					
Government Agent	.....	1,600 00	1,600 00		
Gaoler	1,104 00	1,200 00	96 00		
Assistant Gaoler	912 00	912 00			
Senior Convict Guard	1,008 00	1,100 00	92 00		
Convict Guard	720 00	720 00			
Constable, Burrard Inlet	900 00	900 00			
Medical Officer	400 00	400 00			
			.....	.....	6,832 00
POLICE AND GAOLS, KOOTENAY.					
Government Agent and Acting Gold Commissioner	1,704 00	2,000 00	296 00		
Constable, Perry Creek	1,404 00	1,404 00			
			.....	.....	3,404 00
POLICE AND GAOLS, CARIBOO.					
Government Agent	1,704 00	1,704 00			
Chief Constable and Collector of Revenue	1,704 00	1,704 00			
Constable and Collector of Revenue, Lightning Creek	1,452 00	1,452 00			
Constable and Gaoler	1,452 00	1,452 00			
Government Agent and Constable, Forks of Quesnelle	1,500 00	1,500 00			
			.....	.....	7,812 00
POLICE AND GAOLS, OMINECA.					
Government Agent and Constable	1,704 00	.....	.....	1,704 00	
POLICE AND GAOLS, CASSIAR.					
Gold Commissioner, Lake Town	2,500 00	2,500 00			
Constable and Recorder, Lake Town	1,704 00	1,704 00			
Do. do. McDame Creek	.....	1,704 00	1,704 00		
Constable, Stickeen River	1,500 00	1,500 00			
Toll Collector	.....	1,500 00	1,500 00		
			.....	.....	8,908 00
POLICE AND GAOLS, YALE.					
Government Agent and Constable	1,200 00	1,200 00			
Toll Collector	.....	1,200 00	1,200 00		
			.....	.....	2,400 00
Carried forward	78,298 00	80,280 00	8,136 00	6,154 00	80,280 00

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
	$ cts	$ cts	$ cts	$ cts	$ cts
Brought forward	78,298 00	80,280 00	8,136 00	6,154 00	80,280 00
ADMINISTRATION OF JUSTICE.—*Continued.*					
POLICE AND GAOLS, KAMLOOPS.					
Government Agent and Constable	1,200 00	1,200 00	.....	.....	1,200 00
POLICE AND GAOLS, NANAIMO.					
Government Agent and Constable	1,008 00	1,008 00			
Constable and Gaoler	720 00	720 00			
			.....	.....	1,728 00
ASSAY OFFICE.					
Assayer	2,000 00	2,000 00			
Melter	900 00	900 00			
			.....	.....	2,900 00
LUNATIC ASYLUM.					
Medical Superintendent	1,104 00	2,160 00	1,056 00		
Keeper	720 00	720 00			
Assistant Keeper	600 00	600 00			
Matron	600 00	600 00			
Cook	360 00	360 00			
Medical Officer	400 00	.....	.....	400 00	
			.....	.....	4,440 00
TOLL COLLECTORS.					
Toll Collector, Spence's Bridge	1,200 00	.....	.....	1,200 00	
Do. Clinton	.....	1,200 00	1,200 00	.....	1,200 00
TOTAL FOR SALARIES	89,110 00	91,748 00	10,392 00	7,754 00	91,748 00
SERVICES (EXCLUSIVE OF SALARIES.)					
LEGISLATION.					
Indemnity to Members	6,250 00	10,000 00	3,750 00		
Mileage	1,891 50	1,950 00	58 50		
Registration of Voters	2,000 00	1,500 00	.....	500 00	
Expenses of Elections	6,000 00	2,000 00	.....	4,000 00	
Contingent Fund	200 00	200 00			
Journal and Statutes Binding	700 00	1,000 00	300 00		
			.....	.....	16,650 00
ASSAY OFFICE.					
Chemicals and Fuel	500 00	300 00	.....	200 00	
Freight on Chemicals	225 00	225 00			
			.....	.....	525 00
PRINTING OFFICE.					
Temporary assistance and allowance for overtime	1,000 00	1,500 00	500 00		
Printing Material	1,800 00	1,800 00			
			.....	.....	3,300 00
ADMINISTRATION OF JUSTICE.					
Summoning and paying Jurors and Witnesses	2,500 00	2,000 00	.....	500 00	
Prosecution and Interpreters' Fees	2,500 00	2,000 00	.....	500 00	
Expenses of Inquests	750 00	1,000 00	250 00		
Criminal Punishments	400 00	400 00			
Fees to Justices of the Peace	150 00	250 00	100 00		
			.....	.....	5,650 00
Carried forward	115,976 50	117,873 00	15,350 50	13,454 00	117,873 00

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
	$ cts	$ cts	$ cts	$ cts	$ cts
Brought forward	115,976 50	117,873 00	15,350 50	13,454 00	117,873 00
SERVICES (EXCLUSIVE OF SALARIES).—*Continued.*					
POLICE AND GAOLS.					
Keep of Prisoners	14,000 00	14,000 00			
Special Constables	3,500 00	3,000 00	.....	500 00	
Transport of Prisoners	1,500 00	1,500 00			
Constables on distant Duty	750 00	600 00	.....	150 00	
			.....	.....	19,100 00
REVENUE SERVICES.					
Road Tax Commission	2,500 00				
Land Tax Commission	500 00				
Commissions to Collectors without Salaries	2,200 00				
Travelling expenses collecting Revenue	500 00				
Expenses attending Land Sales	500 00				
Collection of Revenue	.....	10,000 00	3,800 00		
			.....	.....	10,000 00
LUNATIC ASYLUM.					
Provisions, Fuel, &c	4,000 00	5,000 00	1,000 00		
Clothing	500 00	600 00	100 00		
Transport of Lunatics	250 00	800 00	550 00		
			.....	.....	6,400 00
CHARITABLE ALLOWANCES.					
Hospital, Victoria	5,000 00	5,000 00			
Hospital, Victoria, Debt	3,000 00	.....	.....	3,000 00	
Hospital, New Westminster	4,250 00	4,250 00			
Hospital, New Westminster, Debt	800 00	.....	.....	800 00	
Hospital, Cariboo	4,000 00	4,000 00			
In aid of Destitute poor and Sick	400 00	400 00			
			.....	.....	13,650 00
EDUCATION.					
In aid of District Schools	40,000 00	43,000 00	3,000 00	.....	43,000 00
SURVEYS.					
Throughout the Province, (Liability, $2388 37)	35,000 00	10,000 00	.....	25,000 00	10,000 00
RENT.					
Government House, Victoria	48 50	48 50			
Boat-House, Nanaimo	36 00	36 00			
Offices, Omineca	200 00	.....	.....	200 00	
Gaol, Comox	60 00	60 00			
			.....	.....	144 50
TRANSPORT.					
Freight on Remittances	100 00	450 00	350 00		
Travelling expenses of Officers on duty	5,000 00	3,000 00	.....	2,000 00	
Keep of Horses	300 00	500 00	200 00		
			.....	.....	3,950 00
IMMIGRATION.					
Immigration Agent, London	2,000 00	.....	.....	2,000 00	
Aid to Immigrants (to be refunded)	4,000 00	2,500 00	.....	1,500 00	2,500 00
INTEREST.					
Interest	6,000 00	10,000 00	4,000 00	.....	10,000 00
Carried forward	256,871 00	236,617 50	28,350 50	48,604 00	236,617 50

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
	$ cts	$ cts	$ cts	$ cts	$ cts
Brought forward	256,871 00	236,617 50	28,350 50	48,604 00	236,617 50
SERVICES (EXCLUSIVE OF SALARIES)—*Continued.*					
WORKS AND BUILDINGS.					
Repairs, Government Buildings, Victoria	5,201 00	4,100 00		1,101 00	
Do. do. New West'r	750 00	500 00		250 00	
Do. do. Nanaimo	200 00	300 00	100 00		
Do. do. Yale	90 00	50 00		40 00	
Do. do. Clinton	200 00			200 00	
Do. do. Cariboo	130 00			130 00	
Do. do. Kootenay	200 00	600 00	400 00		
Do. do. Lillooet		100 00	100 00		
Do. do. Lytton		300 00	300 00		
Do. do. Osoyoos		200 00	200 00		
Furniture for Government Offices	500 00	500 00			
Lunatic Asylum, Construction, New Westminster. (Liability $32,053.70)	15,000 00	33,253 70	18,253 70		
Improvement, Government Reserve, James Bay.	860 00	750 00		110 00	
Insurance, Government Buildings.	1,200 00	1,600 00	400 00		
Extension of Printing Department	2,000 00			2,000 00	
Public School Victoria. (Liability $7,500)	15,000 00	8,000 00		7,000 00	
Lock-up Cowichan	600 00	600 00			
,, Comox	600 00	600 00			
Assay Office, Cariboo	700 00			700 00	
Extension of Boarding School, Cache Creek (Liability $875)	3,000 00	875 00		2,125 00	
Extension of Royal Hospital	2,000 00			2,000 00	
Extension of Royal Columbia Hospital	1,500 00			1,500 00	
					52,328 70
GOVERNMENT HOUSE, VICTORIA.					
Repairs to Buildings, (Liability,)	800 00	1,126 00	326 00		
Do. Furniture	400 00	200 00		200 00	
Water	320 00	320 00			
Fuel and Light	900 00	900 00			
Planting Grounds	600 00	300 00		300 00	
Incidentals	100 00			100 00	
Fencing Repairs	100 00	100 00			
					2,946 00
ROADS, STREETS AND BRIDGES.					
Victoria District.					
Victoria District, (liability, $700)	6,670 00	10,000 00	3,330 00		10,000 00
Esquimalt District.					
Esquimalt District, (liability, $924 50)	12,575 00	5,000 00		7,575 00	5,000 00
Cowichan District.					
Cowichan District, (liability, $4,402 79)	11,165 00	14,000 00	2,835 00		14,000 00
Nanaimo District.					
Nanaimo District, (liability, $4,175)	17,925 00	12,175 00		5,750 00	12,175 00
Comox District.					
Comox District, (liability, $3,420)	12,679 00	5,420 00		7,259 00	5,420 00
Main Trunk Road, Yale to Cariboo		46,000 00	46,000 00		46,000 00
Carried forward	370,836 00	384,487 20	100,595 20	86,950 00	384,487 20

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
	$ cts	$ cts	$ cts	$ cts	$ cts
Brought forward	370,836 00	384,487 20	100,595 20	86,950 00	384,487 00
SERVICES (EXCLUSIVE OF SALARIES)—*Continued.*					
ROADS, STREETT, AND BRIDGES.—*Continued.*					
New Westminster District.					
New Westminster Dist.,) liabilities, $25,991)	45,630 00	41,991 00	.....	3,639 00	41,991 00
Yale District.					
Yale District, (liability, $51,471)	95,817 00	66,471 00	.....	29,346 00	66,471 00
Lillooet District.					
Lillooet District, (liability, $725)	7,949 00	8,725 00	776 00	.....	8,725 00
Kootenay District.					
Kootenay District	3,000 00	3,000 00	.....	.....	3,000 00
Cariboo District.					
Cariboo District, (liability, $28,850)	34,500 00	37,850 00	3,350 00	.....	37,850 00
Cassiar District.					
Cassiar District	15,000 00	10,000 00	.....	5,000 00	10,000 00
Graving Dock, Esquimalt, (liabilities, $99,558)	150,000 00	131,558 00	.....	18,442 00	131,558 00
Road Tools, etc.	250 00	.....	.....	250 00	
MISCELLANEOUS.					
Advertising	2,500 00	3,000 00	500 00		
Agricultural Societies	700 00	700 00			
Destruction of Wolves and Panthers	1,200 00	1,200 00			
Fees to Registrars	1,200 00	900 00	.....	300 00	
Fire Department, Barkerville	500 00	500 00	.....	500 00	
Do. Lightning Creek	500 00				
Do. Victoria	2,500 00	1,500 00	.....	1,000 00	
Do. New Westminster	750 00	500 00	.....	250 00	
Library, Legislative and Departmeutal	500 00	250 00	.....	250 00	
Fuel and Light	1,800 00	1,800 00			
Mechanics' Institute, Victoria	500 00	500 00			
Do. New Westminster	250 00	250 00			
Do. Cariboo	250 00	250 00			
Do. Nanaimo	250 00	250 00			
Do. Hastings	125 00	125 00			
Do. Moodyville	125 00	125 00			
Do. Comox	125 00	75 00	.....	50 00	
Do. Cowichan	125 00	125 00			
Public Cemetery, New Westminster	1,000 00	500 00	.....	500 00	
Postage	1,400 00	1,400 00			
Refunds	1,300 00	1,000 00	.....	300 00	
Stationery	2,500 00	2,500 00			
Savings Bank Depositors	1,226 91	145 00	.....	1,081 91	
Telegrams,	750 00	1,500 00	750 00		
Premium on Guarantee Bonds	1,062 00	1,000 00	.....	62 00	
Miscellaneous not detailed	2,500 00	2,500 00			
Law Library	1,000 00	250 00	.....	750 00	
Centennial Exhibition	.....	1,000 00	1,000 00		
			.....	.....	23,845 00
Carried forward	749,620 91	707,927 00	106,971 20	148,664 91	707,927 20

SERVICE.	1875.	1876.	Increase.	Decrease.	Total.
	$ cts	$ cts	$ cts	$ cts	$ cts
Brought forward	749,620 91	707,927 00	106,971 20	148,664 91	707,927 20
SERVICES (EXCLUSIVE OF SALARIES)—*Continued.*					
MUNICIPALITIES.					
North Cowichan	2,000 00	1,500 00	.....	500 00	
Salt Spring Island	1,500 00	1,000 00	.....	500 00	
Nanaimo	3,000 00	.....	.....	3,000 00	
Maple Ridge	1,500 00	1,000 00	.....	500 00	
Langley	1,000 00	1,500 00	500 00		
Chilliwhack	1,000 00	1,500 00	500 00		
			.....	.....	6,500 00
TOTAL	759,620 91	714,427 20	107,971 20	153,164 91	714,427 20

SUMMARY

Of the Estimated Expenditure for the year ending 31st December, 1876, together with the sums granted for the year ending 31st December, 1875, and a Statement shewing the Decrease or Increase for each Service.

SERVICES.	1875.	1876.	Compared with 1875. Increase.	Compared with 1875. Decrease.
ESTABLISHMENTS.				
	$ cts	$ cts	$ cts	$ cts
Salaries	49,174 00	46,660 00	.....	2,514 00
Administration of Justice	39,936 00	45,088 00	5,152 00	
SERVICES (EXCLUSIVE OF ESTABLISHMENTS.)				
Legislation	17,041 50	16,650 00	.....	391 50
Assay Office	725 00	525 00	.....	200 00
Printing Office	2,800 00	3,300 00	500 00	
Administration of Justice	6,300 00	5,650 00	.....	650 00
Police and Gaols	19,750 00	19,100 00	.....	650 00
Revenue services	6,200 00	10,000 00	3,800 00	
Lunatic Asylum	4,750 00	6,400 00	1,650 00	
Charitable Allowances	17,450 00	13,650 00	.....	3,800 00
Education	40,000 00	43,000 00	3,000 00	
Surveys	35,000 00	*10,000 00	.....	25,000 00
Rent	344 50	144 50	.....	200 00
Transport	5,400 00	3,950 00	.....	1,450 00
Immigration	6,000 00	2,500 00	.....	3,500 00
Interest	6,000 00	10,000 00	4,000 00	
Works and Buildings	52,951 00	*55,274 70	2,323 70	
Roads, Streets and Bridges	413,160 00	*392,190 00	.....	20,970 00
Miscellaneous	36,638 91	30,345 00	.....	6,293 91
	759,620 91	714,427 20	20,425 70	65,619 41

NOTE.—Total amount required for Service of 1876 ..... $714,427 20

Liabilities of 1875 included in above :—

*Surveys	$ 2,388 37	
*Works and Buildings	40,754 70	
*Roads, Streets, and Bridges	120,659 29	
*Graving Dock	99,558 00	
		$263,360 36

Amount required for 1876 (Exclusive of Liabilities) $451,066 84