

SUMMARY

Of the Estimated Expenditure for the year ending 31st December, 1877, together with the sums granted for the year ending 31st December, 1876, and a Statement shewing the Decrease or Increase for each Service.

SERVICES.	1876.	1877.	Compared with 1876.	
			Increase.	Decrease.
ESTABLISHMENTS.	\$ cts.	\$ cts.	\$ cts.	\$ cts.
Salaries	48,525 00	53,083 00	4,558 00	
Administration of Justice	43,588 00	45,616 00	2,028 00	
SERVICES (EXCLUSIVE OF ESTABLISHMENTS.)				
Legislation	16,650 00	16,000 00		650 00
Assay Office.....	525 00	500 00		25 00
Printing Office	3,300 00	2,200 00		1,100 00
Administration of Justice	5,650 00	6,600 00	950 00	
Police and Gaols.....	19,100 00	14,300 00		4,800 00
Revenue services.....	10,000 00	7,500 00		2,500 00
Lunatic Asylum	6,400 00	10,500 00	4,100 00	
Charitable Allowances	13,650 00	14,650 00	1,000 00	
Education.....	43,000 00	46,000 00	3,000 00	
Surveys.....	10,000 00	8,000 00		2,000 00
Rent.....	144 50	384 50	240 00	
Transport	3,950 00	3,350 00		600 00
Immigration	2,500 00	2,500 00		
Interest.....	10,000 00	44,770 00	34,770 00	
Works and Buildings	58,074 70	31,104 00		26,970 70
Roads, streets and bridges	262,632 00	170,500 00		92,132 00
Graving Dock	131,558 00	90,000 00		41,558 00
Miscellaneous	30,005 00	60,175 00	29,830 00	
	719,592 20	627,732 50	80,476 00	172,335 70