Vancouver Island.

Abstract of the Revenue Received during the Year 1862.

HEADS OF REVENUE.

Civil.		Total.
Real Estate Tax	£6,683 11 11	
Land Sales	3,050 7 11	
Land Revenue	92 4 1	
Liquor Licenses	3,553 5 0	
Trading Licenses	2,840 10 0	
Victoria Street Tax (Arrears)	64 13 8	
Harbor Dues	3,328 2 10	
Postages	448 7 4	
Fines, Forfeitures, and Fees of Court	1,650 5 0	
Fees of Office (Registry)	506 7 9	
Reimbursement in Aid of Expenses	237 16 11	
Miscellaneous Receipts	35 3 2	
Rent	175 7 9	
Deposits	10 2 0	
Lighthouses	978 8 9	
Interest	82 3 10	
Loans in aid of Revenue	13,060 10 6	
G. T. Gordon's Defalcations	289 14 10	
		£37,987 3 3
Advances accounted for		8,745 14 1
Military.		
Drafts upon Her Majesty's Paymaster General		1,601 10 0
Balance on hand, 1st January, 1862		130 13 11
		£47,565 1 3

Abstract of the Payments, &c., made during the Year 1862.

HEADS OF EXPENDITURE.

Civil.			
Establishments:			
Salaries Fixed	£3,192 0 7		
Do. Provisional & Temporary	5,438 18 4		
Office Contingencies	1,135 7 4	£9,766 6 3	
Administration of Justice, exclusive of Establishments		279 18 9	
Charitable Allowances		400 0 0	
Police and Gaols, exclusive of Establishments		1,411 14 11	
Rent		125 1 0	
Conveyance of Mails		3,336 1 4	
Works and Buildings		626 9 5	
Roads, Streets and Bridges		7,637 1 10	
Miscellaneous Services		2,936 18 4	
Interest		537 7 2	
Drawbacks and Refund of Taxes		18 12 6	
Loans, Re-paid		10,020 10 6	
Lighthouses		1,516 10 10	38,612 12 10
Advances to be accounted for			5,300 0 0
G. T. Gordon's Defalcations			650 13 3
Military.			
Colonial Pay, etc., to Royal Marines			2,338 0 4
Balance on hand, 31st Dec., 1862			663 14 10
			£47,565 1 3

ROBERT KER, Colonial Auditor (Acting.)
Audit Office of Vancouver Island, Jan. 21st, 1863.

COLONIAL ESTIMATES FOR THE YEAR 1863.

Abstract of the Probable Revenue of the Colonial Government of Vancouver Island for the Year 1863; showing also the Revenue received under the similar heads during the Year ending 31st Dec., 1862.

	Estimate for 1863.	Revenue of 1862.
Harbor Dues	$19,400	$16,141 49
Real Estate Tax	48,500	32,415 44
Trade Licenses	21,825	13,776 43
Land Sales	24,250	14,794 42
Land Revenue		447 19
Liquor Licenses	19,400	17,233 26
Fines, Forfeitures & Fees	8,730	8,003 71
Postage Dues	2,037	2,174 58
Fees of Office	3,201	2,455 98
Miscellaneous	1,455	170 52
Rent	485	850 63
Stamp Tax	2,425	
Reimbursements		1,153 55
Lighthouses	2,910	4,745 42
Victoria Street Tax		313 72
Gordon's Defalcations		1,405 25
Interest		398 63
Deposits		48 98
Loan	194,000	
Temporary Loan		63,343 53
Home Government		7,767 28
Total	$348,618	187,640 01
Advances to Heads of Departments, repaid		£8,475 14 1
Balance in Treasury, 1st Jan. 1862		130 13 11

Abstract of sums required to defray the expenses of the Colonial Government of Vancouver Island, for the year 1863, showing also the amount actually expended during the year ending 31st December, 1862:

	Estimates for 1863.	Expenditure 1862.
Salaries fixed	$21,098 00	$15,481 34
Salaries P. and T	31,335 00	26,378 74
Office contingencies	7,880 00	5,506 52
Administration of justice,	3,128 00	1,357 70
Charitable allowances,	2,500 00	1,940 00
Police and goals	7,918 00	6,846 96
Rent	660 00	606 49
Education	5,000 00	
Conveyance of mails	7,290 00	16,179 92
Works and buildings	97,164 00	3,038 39
Roads, streets and bridges	47,530 00	37,039 90
Miscellaneous	24,630 00	14,244 05
Lighthouses	5,820 00	7,355 23
Refund of taxes		90 33
Interest on loans	14,605 00	2,606 19
Sinking fund	7,217 00	
Revenue services	1,500 00	
Repayment of temporary loans	24,444 00	48,599 55
Home Government		11,339 38
Gordon's defalcations		3,155 71
	$309,719 00	201,766 40

ESTABLISHMENTS DETAILED.

The Governor, $3880.

Colonial Secretary, $2425; clerk, 1450 messenger, 370.

Treasurer, $2425; clerk, 1200.

Auditor, $725; clerk, 370.

Surveyor General, $2425; assistant, 1700.

Postmaster, $500; clerk, 500; extra assistance, 300.

Harbormaster, $1200; clerk, 750; boatmen, 500.

Chief Justice, $3880; Registrar, 1500; Clerk of Writs, 1000.

Attorney General, $1455; clerk, 1000.

Sheriff, $970; occasional assistant, 250.

Registrar General, $1940.

Commissioner of Police, $1698; Superintendent, 1000; Clerk and Storekeeper, 600; two Sergeants, at $50 per month, 1200; eight Constables, at $45 per month, 4320; Cook, 525; Sergeant at Esquimalt town, 600.

Governor of Goal, $250; Goaler, 750; Assistant Goaler, 600; Superintendent of Convicts, 800; two guards, 1000.

Assessor, $2425.

Magistrate, Nanaimo, $1,200.

Legislative Council Clerk, $500.

House of Assembly Clerk, $1250.

Gunpowder Magazine Keeper, $1000.

Fuel, lights, cleaning offices, stationery, and other office contingencies, for all the departments, $4000. Printing, all departments, $3880.

Administration of Justice, (ex establishments) — Attorney-General, $1455; Fees to Coroner, $145; fees to witnesses, $388; removal and burial of bodies, $340; contingencies, 50; erection of dead house, 500; Quarter Sessions, (fees) 250.

Victoria Hospital, $2500.

Police—Clothing for Superintendent and 16 men, $1018: fuel, water and light, 475; bedding, 77; transport and forage of Superintendent's horse, 470; ammunition and repairs of arms, 50; building and repairs, 242.

Gaols—Expenses of keeping 50 prisoners, $3540; clothing for guards, 364; clothing for prisoners, 291; fuel, water and light, 460; medicine and medical attendance, 300; tools and implements, 388; bedding and other necessaries, 243.

Rent of Post Office, $330; rent of Harbor Master's office, 330.

For general purposes of Educatien, $5000.

Conveyance of mails to New Westminster, $500; do. to and from Esquimalt, 290; do to and from Nanaimo, Cowichan, &c., 1500; do to and from San Francisco, 5000.

Improvement of Victoria Harbor, $87,300; erection of powder magazine, 3638; completion of court house, 3638; fencing and laying out ground, 1700; repairs to Government buildings, 500; painting buoys, 388.

Esquimalt road, $5820; Cedar hill road, 2425; Saanich roads, 7275; Mount Newton cross road, 485; Metchosin road and bridges, 2425; Sooke road, 1213; Cadboro Bay road, 2425; Mount Tolmie cross road, 1213; Victoria south coast, 1212; Burnside deivation, 1212; Victoria to Comax and bridges, 21,825.

Surveys and Explorations, $2425; occasional employment of Surveyors in assisting settlers to take up claims in distant districts, 1450.

Copying List of Voters and expenses connected therewith, $130; revising List of Voters, and expenses, &c., 200.

Fire Brigade expenses for new hose, cart, &c., $1800.

To aid immigrantion and to assist in the maintenance of an office to give information to immigrants, $2425.

Indian claims at Cowichan, $9700; Indian services, 500; geological survey, 6000.

Interest on £40,000 loan, (6 per cent.) $11,640; interest on temporary loan, 2965.

Sinking Fund—annual payment at 3 per cent. for the redemption of £40,000 loan, $7,217.

Expenses connected with the Stamp Tax, $1,000; do Assessment of Real Estate, 500.