1868.

COLONIAL ESTIMATES,

BRITISH COLUMBIA.

A. & B.

NEW WESTMINSTER:
PRINTED AT THE GOVERNMENT PRINTING OFFICE.

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A.

ABSTRACT of the probable REVENUE of the Colonial Government of British Columbia, for the Year 1868, showing also the Revenue received under the similar heads in the Year 1866, being the Year previous to that in which the Estimates are prepared.

	Estimate for 1868.	Revenue of 1866, Mainland.
Customs Port and Harbour Dues	$ 350,000	$ 247,752 93
Roads' Tolls	65,000	79,579 44
Excise Duties	1,000	909 10
Land Sales	3,000	6,616 03
Land Revenue	3,000	3,423 52
Rents, exclusive of Land	2,000	2,254 50
Free Miners' Certificates	16,000	18,008 70
Mining Receipts, General	21,000	20,237 47
Licences	60,000	27,436 31
Postage	15,000	7,601 92
Fines, Forfeitures, and Fees of Court	9,000	8,927 26
Fees of Office	4,000	2,976 25
Sale of Government Property	1,000	3,059 36
Reimbursement in aid of Expenses incurred by Government	13,000	2,013 43
Miscellaneous Receipts	1,000	2,171 50
Arrears, Vancouver Island	12,000	.....
Interest	.....	4,050 67
TOTAL $	576,000	$ 437,018 39

B.

ABSTRACT of the SUMS REQUIRED to defray the Expenses of the Colonial Government of British Columbia, for the Year from 1st of January to the 31st of December, 1868, showing also the amount actually expended in the Year previous to that in which the Estimates are prepared, viz. 1866.

Page of Detail.	Item of Estimate.		Salaries.		Allowances.	Office Contingencies.	Estimate for the Year 1868.	Expenditure of 1866, Mainland.
			Fixed Establishment.	Provisional and Temporary.				
8	1	Establishments	$ 155,360 55	...	$ 750 00	$ 900 00	157,010 55	175,533 76
9	2	Pensions, Retired Allowances, and Gratuities					3,395	2,349 76
9	3	Revenue Services, exclusive of Establishments					500	2,127 34
9	4	Administration of Justice, Do.					5,200	5,828 25
9	5	Ecclesiastical, Do.					——	——
9	6	Charitable Allowances					5,000	8,662 80
9	7	Education, exclusive of Establishments					6,000	2,343 42
9	8	Hospitals, Do.					——	——
9	9	Police and Gaols, Do.					13,000	13,942 87
9	10	Rent					700	1,125 00
9	11	Transport					5,910	16,557 68
10	12	Conveyance of Mails					29,400	58,676 87
10	13	Works and Buildings					5,300	24,570 23
10	14	Roads, Streets, and Bridges					50,000	120,798 43
10	15	Miscellaneous Services					9,000	11,917 40
10	16	Interest					99,840	78,751 82
10	17	Drawbacks and Refund of Duties, &c					1,100	946 25
10	18	Immigration					——	——
10	19	Redemption of Bonds					40,000	8,487 50
10	20	Sinking Fund					50,197 50	47,765 88
10	21	Temporary Loans					70,000	29,375 00
10	22	Home Government Account					——	——
19	23	Government Vessels					11,000	3,933 83
10	24	Lighthouses					10,000	——
		Totals					$ 572,553 05	613,694 09

ESTABLISHMENTS DETAILED.

CIVIL.

His Excellency the Governor.

SALARIES.	Fixed Establishment.	
The Governor (provided for under Crown Officers' Salaries Acts)		
Private Secretary	$1,450	
Messenger	500	
		1,950
ALLOWANCES.—*Nil.*		
CONTINGENCIES.		
Stationery, &c.	100	
Extra Assistance	500	
		600
Total His Excellency the Governor		$2,550

Legislative Council.

SALARIES.	Fixed Establishment.	
Clerk	$600	
Messenger	200	
		800
ALLOWANCES.—*Nil.*		
CONTINGENCIES.		
Fuel, Light, &c.		100
Total Legislative Council		$900

Colonial Secretary.

SALARIES.	Fixed Establishment.	
Colonial Secretary (provided for under Crown Officers' Salaries Act.)		
Assistant Colonial Secretary	$1,940	
Clerk	1,450	
Clerk	1,220	
Messenger	250	
		$4,860
ALLOWANCES.—*Nil.*		
CONTINGENCIES.		
Stationery, Fuel, and Light		200

Printing Branch.

SALARIES.	Fixed Establishment.	
Superintendent	$1,220	
Two Printers, $900 each	1,800	
Assistant Printer and Messenger Legislative Council	600	
		3,620
ALLOWANCES.—*Nil.*		
CONTINGENCIES.—*Nil.*		
Total Colonial Secretary		$8,680

Treasurer.

SALARIES.	Fixed Establishment.
Chief Clerk	$1,900
Clerk	1,450
Clerk	1,200
Messenger	250
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil*	
Total Treasurer	$4,800

Auditor General.

SALARIES.	Fixed Establishment.
Auditor General	$2,400
Chief Clerk	1,450
Clerk	1,200
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Auditor General	$5,050

Chief Commissioner of Lands and Works and Surveyor General.

SALARIES.	Fixed Establishment.
Chief Commissioner (provided for under Crown Officers' Salaries Act.)	
Assistant Surveyor General and Superintendent of Light Houses	$1,900
Clerk	1,220
Draughtsman	1,220
Messenger	250
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Chief Commissioner Lands and Works and Surveyor General	$4,590

ESTABLISHMENTS DETAILED.

CIVIL.

Customs.

SALARIES.		Fixed Establishment.
Collector of Customs (provided under Crown Officers' Salaries Act.)		
Chief Clerk	$1,940 00	
Clerk	1,450 00	
Messenger	250 00	
Deputy Collector, Southern Boundary	1,700 00	
		5,340 00
Out-door Department.		
Revenue Officer	1,700 00	
Landing Waiter	1,700 00	
Do.	600 00	
Do. Esquimalt	720 00	
Two Boatmen and Watchmen, $698.40 each	1,396 80	
Deputy Collector, Burrard Inlet	250 00	
Constable at Osoyoos	1,220 00	
		7,586 80
ALLOWANCES.—*Nil.*		
CONTINGENCIES.—*Nil.*		
Total Collector of Customs		$12,926 80

Registrar General.

SALARIES.	Fixed Establishment.
Registrar General and Postmaster General (provided for under Crown Officers' Salaries Act.)	
Registrar General of Titles, Victoria	$485
Assistant in Office	300
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Registrar General	$785

Harbour Master.

SALARIES.	Fixed Establishment.
Harbour Master and Government Pilot	$1,800
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Harbor Master	$1,800

Post Office.

SALARIES.	Fixed Establishment.
Postmaster, Victoria	$1,450
Clerk and Messenger, New Westminster	750
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Post Office	$2,200

Total of Civil Establishments required under Votes $44,281 80

His Excellency the Governor	$2,550 00
Legislative Council	900 00
Colonial Secretary	8,680 00
Treasurer	4,800 00
Auditor General	5,050 00
Chief Commissioner of Lands and Works and Surveyor General	4,590 00
Collector of Customs	12,926 80
Registrar General and Postmaster General	785 00
Harbour Master	1,800 00
Post Office	2,200 00
	$44,281 80

JUDICIAL.

Supreme Court.

SALARIES.	Fixed Establishment.
Judge of Supreme Court (provided under Crown Officers' Salaries Act.)	
Do. Do.	
Registrar of Court, B. C.	$1,450
Do. Do. V. I.	1,500
Messenger, V. I.	500
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Supreme Court	$3,450

ESTABLISHMENTS DETAILED.

JUDICIAL.

ATTORNEY GENERAL.

SALARIES.	Fixed Establishment.
Attorney General (provided for under Crown Officers' Salaries Act.)	
Clerical Assistance	$500
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Attorney General	$500

HIGH SHERIFF.

SALARIES.—*Nil.*	
ALLOWANCES.	
In lieu of travelling expenses	$750

TOTAL JUDICIAL ESTABLISHMENTS	$4,700
Supreme Court	$3,450
Attorney General	500
High Sheriff	750
	$4,700

POLICE, INCLUDING PRISONS AND GAOLS.

NEW WESTMINSTER.

SALARIES.	Fixed Establishment.	
POLICE.		
Chief Inspector of Police (provided for under Crown Officers' Salaries Act.)		
High Constable	$970 00	
Two Constables, $700 each	1,400 00	
Indian Messenger, &c.	200 00	
GAOL.		
Warden	1,220 00	
Two Gaolers, $700 each	1,400 00	
Medical Officer	500 00	
		5,690 00
ALLOWANCES.—*Nil.*		
CONTINGENCIES.—*Nil.*		

VICTORIA.

SALARIES.	Fixed Establishment.	
Stipendiary Magistrate, &c.	$2,250 00	
Clerk	1,000 00	
One Sergeant of Police	900 00	
Three Constables, at $1.75 each per diem	1,916 25	
GAOL.		
Gaoler, $2.50 per diem	912 50	
Assistant Gaoler, $2 per diem	730 00	
Superintendent of Convicts, $2.50 per diem	912 50	
Two Convict Guards, $638.75 each	1,277 50	
Two Door Guards and one Cook, $547.50 each	1,642 50	
Medical Officer	600 00	
		12,141 25
ALLOWANCES.—*Nil.*		
CONTINGENCIES.—*Nil.*		
Total Police and Gaols		$17,831 25

GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY MAGISTRATES.

COLUMBIA AND KOOTENAY DISTRICT.

SALARIES.	Fixed Establishment.
Gold Commissioner	$3,000
Clerk to do.	1,700
Constable	1,400
Clerk and Constable, Kootenay	1,700
Constable, Kootenay	1,400
Clerk and Constable, Fort Shepherd	1,400
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Columbia and Kootenay District	$10,600

ESTABLISHMENTS DETAILED.

GOLD, ASSISTANT GOLD COMMISSIONERS, & STIPENDIARY MAGISTRATES.

CARIBOO, INCLUDING QUESNEL.

SALARIES.	Fixed Establishment.
Assistant Gold Commissioner, &c.	$3,400
Clerk	1,940
Chief Constable	1,940
Two Constables at $1,450 each	2,900
Five Constables	3,500
Constable at Quesnel	1,220
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Cariboo District	$14,900

HOPE, YALE, AND LYTTON DISTRICT.

SALARIES.	Fixed Establishment.
Assistant Gold Commissioner, &c.	$2,400
Chief Constable, Yale	1,100
Constable	1,000
Chief Constable, Lytton	1,100
Toll Collector, Yale	1,100
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Hope, Yale and Lytton District	$6,700

LILLOOET, CLINTON, AND SODA CREEK.

SALARIES.	Fixed Establishment.
Assistant Gold Commissioner, &c.	$2,400
Chief Constable	1,000
Constable, Postmaster, and Toll Collector, Clinton	1,000
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Lillooet, Clinton, and Soda Creek District	$4,400

NANAIMO.

SALARIES.	Fixed Establishment.
Magistrate and Collector of Revenue	$1,700
Constable	730
ALLOWANCES.—*Nil.*	
CONTINGENCIES.—*Nil.*	
Total Nanaimo District	$2,430

No. 1.—RECAPITULATION OF THE FOREGOING ESTABLISHMENTS.

Page in Detail,		Salaries. Fixed Establishment.	Salaries. Provisional and Temporary.	Allowances.	Office Contingencies.	Total.
	CIVIL ESTABLISHMENTS:					
	Crown Officers' and other Salaries, as provided by Acts	51,167 50				51,167 50
5	Governor	1,950 00			600	2,550 00
5	Legislative Council	800 00			100	900 00
5	Colonial Secretary	8,480 00			200	8,680 00
5	Treasurer	4,800 00				4,800 00
5	Auditor General	5,050 00				5,050 00
5	Chief Commissioner of Lands & Works, &c	4,590 00				4,590 00
5	Customs	12,926 80				12,926 80
6	Registrar General	785 00				785 00
6	Harbour Master	1,800 00				1,800 00
6	Post Office	2,200 00				2,200 00
	JUDICIAL ESTABLISHMENTS:—					
6	Supreme Court	3,450 00				3,450 00
7	Attorney General	500 00				500 00
7	High Sheriff			750		750 00
7	POLICE ESTABLISHMENTS	17,831 25				17,831 25
	GOLD, AND ASSISTANT GOLD COMMISSIONERS, AND STIPENDIARY MAGISTRATES:—					
7	Columbia and Kootenay	10,600 00				10,600 00
8	Cariboo	14,900 00				14,900 00
8	Hope, Yale, and Lytton	6,700 00				6,700 00
8	Lillooet, Clinton, &c,	4,400 00				4,400 00
8	Nanaimo	2,430 00				2,430 00
	TOTAL ESTABLISHMENTS	$ 155,360 55		750	900	157,010 55

No. 2.—PENSIONS, RETIRED ALLOWANCES, AND GRATUITIES.

Pension to D. Cameron, Esq., retired Chief Justice, Vancouver Island	2,425
Do. Mrs. D. McLean	485
Do. Mrs. J. D. B. Ogilvy	485
Total Pensions, &c.,	$3,395

No. 3.—REVENUE SERVICES (exclusive of ESTABLISHMENTS.

Travelling Expenses of Officers on duty, Arrest and prosecution of Smugglers, &c.	500
Total Revenue Services (exclusive of Establishments)	$500

No. 4.—ADMINISTRATION OF JUSTICE (exclusive of ESTABLISHMENTS).

Summoning Jurors and Witnesses, and other Contingencies	800
Prosecution and Interpreters' Fees, &c.	800
Expenses of Judge and Registrar on Circuit	3,000
Expenses attending Inquests	600
Total Administration of Justice	$5,200

No. 5.—*Nil.*

No. 6.—CHARITABLE ALLOWANCES.

In aid of Hospitals In aid of the destitute Poor and Sick	5,000
Total Charitable Allowances	$5,000

No. 7.—EDUCATION (exclusive of ESTABLISHMENTS.)

District Schools	$6,000

No. 8.—*Nil.*

No. 9.—POLICE AND GAOLS (exclusive of ESTABLISHMENTS.

Keep of Prisoners and other Police expenditure throughout the Colony	$13,000

No. 10.—RENT.

Rent, Government House, Victoria	50
Do. Lillooet	250
Do. Nanaimo	100
Do. Quesnel	300
Total Rent	$ 700

No. 11.—TRANSPORT.

His Excellency the Governor.	
Travelling Expenses on duty	2,500
Colonial Secretary.	
Travelling Expenses on duty	250
Treasurer.	
Freight upon remittances of Treasure	250
Auditor General.	
Travelling expenses Inspecting Accounts $100, Freight upon Accounts to England $60	160
Chief Commissioner of Lands and Works.	
Inspection of Steamers	750
Gold and Assistant Gold Commissioners.	
Actual travelling expenses of Officers on Duty	1,000
Keep of horses throughout the Colony	1,000
Total Transport	$5,910

No. 12.—CONVEYANCE OF MAILS.

To and from San Francisco	6,000
To and from Victoria and New Westminster	500
To and from Victoria and Esquimalt	400
To and from Victoria, Nanaimo, Comox, &c.,	4,200
To and from Cariboo, Columbia, &c.	18,000
To and from Victoria and Saanich	300
Total Conveyance of Mails	$29,400

No. 13.—WORKS AND BUILDINGS.

Repairs to Buildings throughout the Colony	5,000
Fog Bell, Race Rocks	300
Total Works and Buildings	$5,300

No. 14.—ROADS, STREETS, AND BRIDGES.

Repairs to Roads throughout the Colony	50,000

No. 15.—MISCELLANEOUS SERVICES.

Expenses connected with Indian Tribes	500
Taking charge of Government Buildings	500
Insurance Government Buildings	1,000
Exchange on Drafts for remittance	500
Telegrams	1,000
Stationery and Fuel for all Departments	2,000
Expenses connected with Assays of Minerals, &c.	3,500
Total Miscellaneous Services	$9,000

No. 16.—INTEREST.

Interest on Loan of 1862	14,550
Do. 1863	14,550
Do. 1864	29,100
Interest on Vancouver Island Loan of 1862	11,640
Do. Temporary Loans and Debentures	30,000
Total Interest	$99,840

No. 17.—DRAWBACKS AND REFUND OF DUTIES, &c.

Of Customs Duties	1,000
Of other Taxes	100
Total Drawbacks and Refund of Duties, &c.	$1,100

No. 18.—*Nil.*

No. 19.—REDEMPTION OF BONDS.

Vancouver Island Debentures	40,000

No. 20.—SINKING FUND.

In Redemption of £50,000 Loan, 1862	21,825 00
Do. Do. 1863	9,700 00
Do. £100,000 Loan, 1864	10,912 50
Vancouver Island Loan of 1862	7,760 00
Total Sinking Fund	$50,197 50

No. 21.—TEMPORARY LOANS.

Bank of British Columbia, &c.	$70,000

No. 22.—GOVERNMENT VESSELS.

Sir James Douglas—Wages, Stores, Fuel, &c.,	$11,000

No. 23.—LIGHTHOUSES.

Race Rocks and Fisguard—Salaries, Stores, and general maintenance of Lighthouses	5,500
Light Ship, mouth of Fraser River	4,500
Total Lighthouses	$10,000

SUMMARY OF THE FOREGOING ESTIMATES, SHOWING THE TOTAL CHARGE FOR EACH DEPARTMENT, so far as the same can be apportioned.

	Establishments.	Pensions, Retired Allowances, and Gratuities.	Revenue Services.	Administration of Justice.	Ecclesiastical.	Charitable Allowances.	Education.	Hospitals.	Police and Gaols.	Rent.	Transport.	Conveyance of Mails.	Works and Buildings.	Roads, Streets, and Bridges.	Miscellaneous Services.	Interest.	Drawbacks & Refund of Duties, &c.	Immigration.	Redemption of Bonds.	Sinking Fund.	Temporary Loans.	Government Vessels.	Lighthouses.	Total.
Civil Establishments.																								
Crown Officers' and other Salaries, as provided by Acts	51167 50	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	51,167 50
Governor	2550	...	...	...	...	...	...	...	...	50	2500	...	...	...	...	...	...	...	...	.....	...	....	....	5,100 00
Legislative Council	900	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	900 00
Colonial Secretary	8680	...	...	...	...	...	...	...	...	...	250	...	...	...	...	...	...	...	...	.....	...	....	....	8,930 00
Treasurer	4800	...	...	...	...	...	...	...	...	...	250	...	...	...	...	...	...	...	...	.....	...	....	....	5,050 00
Auditor General	5050	...	...	...	...	...	...	...	...	...	160	...	...	...	...	...	...	...	...	.....	...	....	....	5,210 00
Chief Commissioner of Lands and Works	4590	...	...	...	...	...	...	...	...	...	750	...	5300	50000	...	...	...	...	...	.....	...	....	....	60,640 00
Customs	12926 80	...	500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	13,426 80
Registrar General	785	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	785 00
Harbour Master	1800	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	1,800 00
Post Office	2200	...	...	...	...	...	...	...	...	...	...	29400	...	...	...	...	...	...	...	.....	...	....	....	31,600 00
Judicial Establishments	4700	2425	...	4600	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	11,725 00
Police Establishments	17831 25	...	...	600	...	...	...	...	13000	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	31,431 25
Gold, Asst. Gold Coms. & Stpry. Magistrat's	39030	...	...	...	...	...	...	...	...	650	2000	...	...	...	...	...	...	...	...	.....	...	....	....	41,680 00
Pensions, &c	.....	970	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	970 00
Charitable Allowances	.....	...	...	...	...	5000	...	...	...	...	...	...	...	...	...	..	...	...	...	.....	...	....	....	5,000 00
Education	.....	...	...	...	...	...	6000	...	...	...	...	...	...	...	...	...	...	...	...	.....	...	....	....	6,000 00
Hospitals																								
Works and Buildings																								
Roads, Streets, and Bridges																								
Miscellaneous	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	9000	...	...	...	...	.....	...	....	....	9,000 00
Interest	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	99840	...	...	...	.....	...	....	....	99,840 00
Drawbacks and Refund of Duties, &c	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1100	...	...	.....	....	....	....	1,100 00
Immigration																								
Redemption of Bonds	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	40000	.....	....	....	....	40,000 00
Sinking Fund	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	50197 50	....	....	....	50,197 50
Temporary Loans	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	70000	....	....	70,000 00
Government Vessels	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	....	11000	....	11,000 00
Lighthouses	.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	.....	....	....	10000	10,000 00
Total.....$	157010 55	3395	500	5200	...	5000	6000	...	13000	700	5910	29400	5300	50000	9000	99840	1100	...	40000	50197 50	70000	11000	10000	572,553 05