VANCOUVER ISLAND.

COMPARATIVE STATEMENT OF THE ESTIMATED EXPENDITURE OF VANCOUVER ISLAND FOR THE YEAR 1864, AND THE ACTUAL EXPENDITURE OF THE YEAR, AS TAKEN FROM THE ACCOUNTS MADE UP FROM 1st JANUARY TO 31st DECEMBER, 1864.

	Estimated Expenditure as voted for 1864.	Actual Expenditure, 1864.	Overdraft.	Underdraft.	Reference to Remarks.
CIVIL ESTABLISHMENTS.					
The Governor ..... $		1,605 86	1,605 86		a
Legislative Council	600 00	624 78	24 78		b
Legislative Assembly	3,450 00	3,726 37	276 37		c
Colonial Secretary	2,980 00	4,039 40	1,059 40		d
Treasurer	1 920 00	4,098 68	2,178 68		e
Auditor	1,175 00	1,023 49		151 51	
Surveyor General	2,780 00	5,868 95	3,088 95		f
Registrar General	2.675 00	2,441 26		233 74	
Assessor	2,831 00	2,374 64		456 36	
Postmaster	1,825 00	1,633 93		191 07	
Harbormaster	2,700 00	2,411 92		288 08	
JUDICIAL ESTABLISHMENTS.					
Supreme Court	2.750 00	6,029 89	3,279 89		g
Attorney General	1,250 00	2,453 03	1.203 03		h
Sheriff	1,350 00	1,046 62		303 38	
Police, &c., Establishment	16,450 00	15,329 02		1,120 98	
Stipendiary Magistrate, Nanaimo	2,250 00	2,189 84		60 16	
do Sooke ...		749 34	749 34		i
Pensions, Retired Allowances, &c.	2,425 00			2,425 00	
Revenue Services, Exclu. of Estab.	1,600 00	1,633 63	33 63		j
Adminis'tion of Justice, do	3,606 00	3,374 34		231 66	
Charitable Allowances	5.250 00	5 050 00		200 00	
Education	10,000 00	4,993 76		5,006 24	
Police and Gaols, Exclu. of Estab.	9,487 00	7,773 70		1,713 30	
Rent	760 00	1,796 64	1,036 64		k
Transport		136 50	136 50		l
Conveyance of Mails	13,800 00	6,483 30		7,316 70	
Works and Buildings	75,078 00	88,703 32	13,625 32		m
Roads, Streets and Bridges	65,200 00	51,321 89		13,878 11	
Miscellaneous Services	24,612 50	20,006 79		4,605 71	
Interest	11,640 00	16,630 83	4,990 83		n
Sinking Fund	7,760 00	11,824 68	4,064 68		o
Lighthouses	7,000 00	6,445 44		554 56	
Drawbacks and Refunds	500 00	754 49	254 49		p
	285,704 50	284,576 33	37,608 39	38,736 56	

a For salary of Private Secretary and office contingencies of the Governor's department.

b The necessary expenses of the Council exceeded the vote by this amount.

c The same remark applies to this excess over the vote for the Legislative Assembly.

d This is principally for Stationery, a portion of which was supplied to other Departments in which the expenditure was less than the sums voted.

e Drawn under Resolution of the Legislative Assembly, 2d July, 1864.

f In consequence of the absence of the Surveyor General in England during a part of 1863 a portion of his salary was not drawn till 1864.

g, h } Drawn under Resolutions of the Legislative Assembly, 2d July, 1864.

i This amount, for which no provision had been made, was paid to the Stipendiary Magistrate on the discovery of the Sooke gold field.

j For clerical assistance to the Assessor beyond the amount voted.

k Rent for the residence of his Excellency the Governor.

l Traveling expenses of public officers.

m This expenditure over the amount voted was principally incurred in connection with the improvements of Victoria Harbor.

n Interest paid by the Crown agents in 1863 but not brought to account in the Treasurer's books till 1864.

o Sinking Fund invested by the Crown agents in 1863, but not brought to account in the Treasurer's books till 1864.

p Overpayment of Taxes refunded.

(Signed) ROBERT KER,
Acting Auditor.